

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



DISTRICTWIDE DETAIL REPORT

AS OF **10/10/2025 10:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 10, 2025

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DISTRICTWIDE Fixed Capital Outlay

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

457643-1 - DISTRICTWIDE CARD READER AND ACCESS CONTROL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$175,000				
Total for Project 457643-1		\$175,000				

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DISTRICTWIDE**Florida Rail Enterprise****236854-2 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173	\$24,730,173
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173	\$24,730,173

415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DPTO	\$1,000,002				
Total for Project 415100-5		\$1,000,002				

415100-6 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DPTO		\$1,000,000	\$1,500,000	\$781,143	\$1,000,000
Total for Project 415100-6			\$1,000,000	\$1,500,000	\$781,143	\$1,000,000

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

433611-1 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$27,054,264	\$27,054,264	\$27,479,000	\$27,479,000	\$27,479,000
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,479,000	\$27,479,000	\$27,479,000

440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DL	\$6,595,659	\$6,616,615	\$6,637,571	\$6,658,347	\$6,190,143
Total for Project 440793-1		\$6,595,659	\$6,616,615	\$6,637,571	\$6,658,347	\$6,190,143

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DISTRICTWIDE Florida Rail Enterprise

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DL	\$4,815,896	\$4,545,954	\$4,773,984	\$4,753,208	\$5,221,412
	DPTO	\$4,410,423	\$6,370,117	\$6,009,887	\$4,819,388	\$3,806,569
Total for Project 440794-1		\$9,226,319	\$10,916,071	\$10,783,871	\$9,572,596	\$9,027,981

444432-1 - SFRC CAPITAL IMPROVEMENTS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	GMR	\$1,209,041				
Total for Project 444432-1		\$1,209,041				

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DISTRICTWIDE**Highways****230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	
Total for Project 230018-1		\$4,500	\$4,500	\$4,500	\$4,500	

230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH	\$800,000	\$800,000	\$900,000	\$900,000	\$900,000
Total for Project 230048-1		\$800,000	\$800,000	\$900,000	\$900,000	\$900,000

230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$100,000	\$100,000			
Total for Project 230339-1		\$100,000	\$100,000			

412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DSPC	\$3,687,840	\$3,375,792	\$8,224,922	\$4,029,802	\$5,523,441
Total for Project 412495-4		\$3,687,840	\$3,375,792	\$8,224,922	\$4,029,802	\$5,523,441

412495-5 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR				\$714,456	
Total for Project 412495-5					\$714,456	

429528-6 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$617,400	\$636,000			
	DIH	\$80,879	\$72,186			
Total for Project 429528-6		\$698,279	\$708,186			

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DISTRICTWIDE**Highways****429528-7 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR			\$655,800	\$676,800	
	DIH			\$85,910	\$76,817	
Total for Project 429528-7				\$741,710	\$753,617	

429528-8 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$699,000
	DIH					\$91,569
Total for Project 429528-8						\$790,569

432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$1,621,134			
	DIH		\$90,100			
Total for Project 432645-6			\$1,711,234			

432645-7 - TREASURE COAST PUSH-BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$1,721,678	
	DIH				\$92,517	
Total for Project 432645-7					\$1,814,195	

437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 437293-1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$1,234,274			
	DIH		\$90,100			
Total for Project 439745-4			\$1,324,374			

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DISTRICTWIDE**Highways****439745-5 - TREASURE COAST PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 439745-5					\$2,306,740	

439828-2 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$50,000				
Total for Project 439828-2		\$50,000				

441948-3 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$282,975				
Total for Project 441948-3		\$282,975				

441948-4 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$1,590			
	DS		\$291,500	\$300,575	\$310,200	
Total for Project 441948-4			\$293,090	\$300,575	\$310,200	

441948-5 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH				\$52,384	\$45,785
	DS				\$338,400	\$349,500
Total for Project 441948-5					\$390,784	\$395,285

446158-3 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D	\$4,338,854				
Total for Project 446158-3		\$4,338,854				

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DISTRICTWIDE**Highways****446158-4 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE NT**

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D		\$3,772,687			
Total for Project 446158-4			\$3,772,687			

446158-5 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D			\$3,415,178		
Total for Project 446158-5				\$3,415,178		

446158-6 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D				\$930,521	
Total for Project 446158-6					\$930,521	

446158-7 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D					\$4,440,748
Total for Project 446158-7						\$4,440,748

452069-1 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACFP		\$1,755,000			
Total for Project 452069-1			\$1,755,000			

453155-1 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS		\$4,503,959			
	DS		\$3,165,514			
Total for Project 453155-1			\$7,669,473			

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DISTRICTWIDE**Highways****453155-2 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS				\$3,784,508	
	DDR				\$3,308,469	
	DIH				\$97,414	
Preliminary Engineering	ACSS	\$701,676				
	DIH	\$97,156				
Total for Project 453155-2		\$798,832			\$7,190,391	

454699-3 - TSMA REPLACEMENT PROJECT FOR TREASURE COAST

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	BRAS			\$2,196,565		
Total for Project 454699-3				\$2,196,565		

454907-1 - SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$750,000	
	DIH				\$5,000	
Total for Project 454907-1					\$755,000	

454989-1 - DISTRICTWIDE R/W CONTRACT FOR BUSINESS DAMAGES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	LF	\$101				
Total for Project 454989-1		\$101				

456164-1 - DISTRICTWIDE CATHODIC PROTECTION SERVICES

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	BRRP	\$72,587	\$77,668	\$83,104	\$88,922	
Total for Project 456164-1		\$72,587	\$77,668	\$83,104	\$88,922	

457557-1 - ITS EQUIPMENT REPLACEMENT PURCHASING

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D	\$1,249,146				
Total for Project 457557-1		\$1,249,146				

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DISTRICTWIDE Highways

457557-2 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D		\$1,463,563			
Total for Project 457557-2			\$1,463,563			

457557-3 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D			\$1,367,619		
Total for Project 457557-3				\$1,367,619		

457557-4 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D				\$1,431,631	
Total for Project 457557-4					\$1,431,631	

457557-5 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D					\$1,498,881
Total for Project 457557-5						\$1,498,881

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DISTRICTWIDE**Maintenance****234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 234019-7		\$300,000	\$300,000			

234019-8 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 234019-8				\$300,000	\$300,000	\$300,000

403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000			
Total for Project 403888-7		\$50,000	\$50,000			

403888-8 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$50,000	\$50,000	\$50,000
Total for Project 403888-8				\$50,000	\$50,000	\$50,000

404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	\$250,000
Total for Project 404336-3		\$800,000	\$800,000	\$800,000	\$800,000	\$250,000

405122-2 - TREASURE COAST LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,131,969	\$1,165,932	\$1,200,909		
Total for Project 405122-2		\$1,131,969	\$1,165,932	\$1,200,909		

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DISTRICTWIDE**Maintenance****405122-3 - TREASURE COAST LIGHTING DEFICIENCIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$738,093	\$760,238	\$783,045	\$815,530	\$830,713
Total for Project 405122-3		\$738,093	\$760,238	\$783,045	\$815,530	\$830,713

405122-4 - TREASURE COAST LIGHTING DEFICIENCIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 405122-4		\$250,000	\$250,000			

405122-5 - TREASURE COAST LIGHTING DEFICIENCIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
Total for Project 405122-5				\$250,000	\$250,000	

405122-6 - TREASURE COAST LIGHTING DEFICIENCIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 405122-6						\$250,000

406795-7 - DISTRICTWIDE TSMO DEVICE MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$4,336,520	\$3,697,290	\$4,746,589	\$1,400,000	
	TMBD	\$1,403,781	\$1,896,765	\$2,066,733		
	TMBG	\$874,699	\$1,351,695	\$981,881		
Total for Project 406795-7		\$6,615,000	\$6,945,750	\$7,795,203	\$1,400,000	

414873-1 - NPDES PERMIT FEES DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875			
Total for Project 414873-1		\$1,875	\$1,875			

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DISTRICTWIDE**Maintenance****414873-4 - NPDES PERMIT APPLICATION FEE - PHASE 3**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$6,000	
Total for Project 414873-4					\$6,000	

416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 416692-3		\$50,000	\$50,000	\$50,000	\$50,000	

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$10,743,937	\$50,000	\$50,000	\$50,000	
Total for Project 416692-4		\$10,743,937	\$50,000	\$50,000	\$50,000	

416692-5 - BROWARD OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$2,285,000	\$2,285,000	\$2,285,000	\$2,285,000	\$2,285,000
Total for Project 416692-5		\$2,285,000	\$2,285,000	\$2,285,000	\$2,285,000	\$2,285,000

416692-6 - ASSET MANAGEMENT FROM US-1 EAST STRUCTURES ONLY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000
Total for Project 416692-6			\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000

416692-7 - TREASURE COAST OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 416692-7		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

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DISTRICTWIDE**Maintenance****416692-8 - PALM BEACH OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 416692-8		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

417150-8 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000			
Total for Project 417150-8		\$175,000	\$175,000			

417150-9 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 417150-9				\$300,000	\$300,000	\$300,000

422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$6,446,000	\$6,446,000			
Total for Project 422684-1		\$6,446,000	\$6,446,000			

422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500	\$500	\$500	\$500	\$500
Total for Project 422766-4		\$500	\$500	\$500	\$500	\$500

423110-9 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$300,000	\$300,000	\$200,000	
Total for Project 423110-9		\$200,000	\$300,000	\$300,000	\$200,000	

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DISTRICTWIDE**Maintenance****424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 424133-9		\$250,000				

424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 424272-6		\$1,000,000	\$1,000,000	\$1,000,000		

427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$101	\$101	\$101	\$101	\$101
Total for Project 427190-1		\$101	\$101	\$101	\$101	\$101

428005-2 - DISTRICTWIDE UTILITY SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$180,000	\$180,000	\$181,000	\$180,000	\$180,000
Total for Project 428005-2		\$180,000	\$180,000	\$181,000	\$180,000	\$180,000

428006-1 - ITS FIELD DEVICES UTILITY SUPPORT

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$545,000	\$545,000	\$545,000	\$545,000	\$561,350
Total for Project 428006-1		\$545,000	\$545,000	\$545,000	\$545,000	\$561,350

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DISTRICTWIDE**Maintenance****428751-4 - D/W MAINTENANCE INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$100,000			
Total for Project 428751-4			\$100,000			

429310-8 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$100,000	\$100,000		
Total for Project 429310-8		\$75,000	\$100,000	\$100,000		

429310-9 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
Total for Project 429310-9					\$100,000	\$100,000

429528-6 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$253,262			
Total for Project 429528-6		\$250,000	\$253,262			

429528-7 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$173,359	\$200,000	
Total for Project 429528-7				\$173,359	\$200,000	

429528-8 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$400,000
Total for Project 429528-8						\$400,000

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DISTRICTWIDE**Maintenance****429774-7 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 429774-7			\$500,000	\$500,000	\$500,000	

429774-8 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 429774-8						\$500,000

429774-9 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 429774-9					\$300,000	

432170-7 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$300,000	\$300,000		
Total for Project 432170-7		\$125,000	\$300,000	\$300,000		

432170-8 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 432170-8					\$300,000	\$300,000

432886-3 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$1,000,000
Total for Project 432886-3						\$1,000,000

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DISTRICTWIDE**Maintenance****432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$9,252,779	\$9,252,779	\$9,252,779	\$9,247,779	\$4,598,890
Total for Project 432917-2		\$9,252,779	\$9,252,779	\$9,252,779	\$9,247,779	\$4,598,890

436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	

436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$125,000				
Total for Project 436223-5		\$125,000				

436223-6 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000		
Total for Project 436223-6			\$125,000	\$125,000		

436223-7 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$125,000
Total for Project 436223-7						\$125,000

437810-6 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 437810-6		\$200,000				

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DISTRICTWIDE**Maintenance****437810-7 - TREASURE COAST CONCRETE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$200,000		
Total for Project 437810-7				\$200,000		

437810-8 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 437810-8						\$200,000

437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 437883-3		\$150,000	\$150,000			

439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000	\$100,000	\$35,000
Total for Project 439054-3		\$100,000	\$100,000	\$100,000	\$100,000	\$35,000

439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 439063-6		\$300,000	\$300,000			

439063-7 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 439063-7				\$300,000	\$300,000	\$300,000

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DISTRICTWIDE**Maintenance****441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 441007-6		\$75,000	\$75,000			

441007-7 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,000
Total for Project 441007-7				\$75,000	\$75,000	\$75,000

441039-5 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$300,000	\$300,000		
Total for Project 441039-5		\$200,000	\$300,000	\$300,000		

441039-6 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 441039-6					\$300,000	\$300,000

441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,425				
Total for Project 441310-3		\$500,425				

441310-4 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$825,783	\$543,019	\$825,783	\$542,531
Total for Project 441310-4			\$825,783	\$543,019	\$825,783	\$542,531

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DISTRICTWIDE**Maintenance****444768-7 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$350,000	\$350,000		
Total for Project 444768-7		\$250,000	\$350,000	\$350,000		

444768-8 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$500,000	\$500,000		
Total for Project 444768-8		\$400,000	\$500,000	\$500,000		

444768-9 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 444768-9					\$350,000	\$350,000

445326-4 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 445326-4		\$400,000	\$400,000	\$400,000		

445326-5 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$400,000
Total for Project 445326-5					\$200,000	\$400,000

445893-4 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 445893-4		\$300,000				

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DISTRICTWIDE**Maintenance****445893-5 - TREASURE COAST SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 445893-5			\$500,000	\$500,000	\$500,000	

445893-6 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 445893-6						\$500,000

446161-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$410,000	\$184,575			
Total for Project 446161-2		\$410,000	\$184,575			

446161-3 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$933,000	\$78,502	
Total for Project 446161-3				\$933,000	\$78,502	

449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	ACBZ	\$747,000	\$503,000	\$463,479		
Total for Project 449481-1		\$747,000	\$503,000	\$463,479		

449481-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	ACBZ				\$788,600	\$532,400
Total for Project 449481-2					\$788,600	\$532,400

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DISTRICTWIDE**Maintenance****450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000	\$700,000
Total for Project 450494-3				\$700,000	\$700,000	\$700,000

450494-6 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 450494-6		\$500,000	\$500,000			

450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,000				
Total for Project 450578-5		\$500,000				

450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	
Total for Project 450578-6				\$500,000	\$500,000	

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	ACBR	\$1,500,800	\$1,007,200	\$883,521		
Total for Project 451286-1		\$1,500,800	\$1,007,200	\$883,521		

451286-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	ACBR				\$1,649,000	\$1,106,000
Total for Project 451286-2					\$1,649,000	\$1,106,000

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DISTRICTWIDE**Maintenance****453410-2 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 453410-2		\$200,000	\$200,000	\$200,000		

453410-3 - TREASURE COAST OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$199,513	\$200,000
Total for Project 453410-3					\$199,513	\$200,000

453580-2 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 453580-2		\$100,000	\$100,000	\$100,000		

453580-3 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
Total for Project 453580-3					\$100,000	\$100,000

453581-2 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000	\$75,000		
Total for Project 453581-2		\$75,000	\$75,000	\$75,000		

453581-3 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$75,000	\$75,000
Total for Project 453581-3					\$75,000	\$75,000

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DISTRICTWIDE**Maintenance****453866-2 - MAINTENANCE OF VEGETATION WITH TRIBAL LANDS ALONG SR-93/I-75**

Type of Work: VEG MITIGATION/CLEAR AND TRIM

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000			
Total for Project 453866-2		\$35,000	\$35,000			

454291-2 - DW RAILROAD BRIDGE INSPECTION,FLAGGING AND ANALYSIS

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 454291-2		\$250,000				

454993-1 - TREASURE COAST SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 454993-1		\$200,000				

454993-2 - TREASURE COAST SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 454993-2			\$300,000	\$300,000	\$300,000	

454993-3 - TREASURE COAST SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 454993-3						\$300,000

455018-1 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 455018-1					\$500,000	\$500,000

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DISTRICTWIDE**Maintenance****455056-1 - TREASURE COAST SHOULDER REPAIRS/REDRESS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000				
Total for Project 455056-1		\$400,000				

455056-2 - TREASURE COAST SHOULDER REPAIRS/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 455056-2			\$500,000	\$500,000	\$500,000	

455056-3 - TREASURE COAST SHOULDER REPAIRS/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 455056-3						\$500,000

455062-1 - TREASURE COAST STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 455062-1		\$250,000				

455062-2 - TREASURE COAST STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 455062-2			\$500,000	\$500,000	\$500,000	

455062-3 - TREASURE COAST STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 455062-3						\$500,000

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DISTRICTWIDE**Maintenance****455063-1 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$404,380	\$742,075			
Total for Project 455063-1		\$404,380	\$742,075			

455063-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$640,000	\$1,482,498	
Total for Project 455063-2				\$640,000	\$1,482,498	

455099-1 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$551,402	\$1,000,000	\$681,984		
Total for Project 455099-1		\$551,402	\$1,000,000	\$681,984		

455099-2 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$1,000,000	\$765,469
Total for Project 455099-2					\$1,000,000	\$765,469

455102-1 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$2,377,214	\$1,800,000		
Total for Project 455102-1			\$2,377,214	\$1,800,000		

455102-2 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$2,377,214	\$1,800,000
Total for Project 455102-2					\$2,377,214	\$1,800,000

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DISTRICTWIDE**Maintenance****456488-1 - CONTINUING SERVICES - MAINTENANCE CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,750,000	\$2,000,000	\$2,000,000		
Total for Project 456488-1		\$1,750,000	\$2,000,000	\$2,000,000		

456489-1 - CONTINUING SERVICES MAINTENANCE CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,750,000	\$2,000,000	\$2,000,000		
Total for Project 456489-1		\$1,750,000	\$2,000,000	\$2,000,000		

457319-1 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 457319-1						\$300,000

457320-1 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 457320-1			\$500,000	\$500,000	\$500,000	

457320-2 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 457320-2						\$500,000

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DISTRICTWIDE**Miscellaneous****228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 228104-3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000				
	DS	\$750,000	\$750,000	\$750,000	\$750,000	\$375,000
Total for Project 229765-9		\$755,000	\$750,000	\$750,000	\$750,000	\$375,000

229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000				
	DS	\$500,000				
Total for Project 229944-6		\$505,000				

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$450,000	\$800,000	\$800,000	\$800,000	\$500,000
Total for Project 229944-7		\$455,000	\$805,000	\$805,000	\$805,000	\$500,000

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$120,000		
Total for Project 230007-5				\$120,000		

230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000		
Total for Project 230026-6		\$310,000	\$310,000	\$310,000	\$10,000	

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DISTRICTWIDE**Miscellaneous****230026-7 - D/W TRAFFIC OP DATA COLLECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$300,000	\$300,000
Total for Project 230026-7					\$300,000	\$300,000

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH		\$10,000			
	DS		\$200,000	\$200,000		
PD & E	DS		\$150,000	\$150,000		
Total for Project 230086-7			\$360,000	\$350,000		

230086-8 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH				\$10,000	
	DS				\$400,000	
PD & E	DS				\$150,000	
Total for Project 230086-8					\$560,000	

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000				
Total for Project 230095-8		\$305,000	\$5,000	\$5,000		

230095-9 - C/S T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH				\$5,000	
	DS		\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 230095-9			\$500,000	\$500,000	\$505,000	\$500,000

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$100,000				
Total for Project 230378-9		\$100,000				

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DISTRICTWIDE**Miscellaneous****231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$150,000				
	TOBG	\$150,000				
Total for Project 231482-4		\$300,000				

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$227,918	\$377,918	\$377,918	\$377,918	\$377,918
	TOBG	\$227,918	\$377,918	\$377,918	\$377,918	\$377,918
Total for Project 231482-5		\$455,836	\$755,836	\$755,836	\$755,836	\$755,836

232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000		
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000		

233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$2,000				
Total for Project 233026-1		\$2,000				

233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$100,000				
Total for Project 233084-1		\$100,000				

409061-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS		\$1,500,000	\$1,500,000	\$750,000	
Total for Project 409061-6			\$1,500,000	\$1,500,000	\$750,000	

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DISTRICTWIDE**Miscellaneous****409061-7 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS				\$750,000	\$1,500,000
Total for Project 409061-7					\$750,000	\$1,500,000

415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$812,860	\$807,732	\$300,000	\$300,000	
Total for Project 415529-7		\$812,860	\$807,732	\$300,000	\$300,000	

416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$383,229	\$383,229			\$383,229
	DS			\$383,229	\$383,229	
	TOBD	\$123,386	\$123,386	\$123,386	\$123,386	\$123,386
	TOBG	\$123,386	\$123,386	\$123,386	\$123,386	\$123,386
Total for Project 416259-5		\$630,001	\$630,001	\$630,001	\$630,001	\$630,001

417073-7 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH	\$10,000				
	DS	\$425,000	\$425,000			
Total for Project 417073-7		\$435,000	\$425,000			

417073-8 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH					\$10,000
	DS					\$425,000
Total for Project 417073-8						\$435,000

421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$100,000	\$100,000	\$100,000		
Total for Project 421832-5		\$100,000	\$100,000	\$100,000		

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DISTRICTWIDE**Miscellaneous****421832-6 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 421832-6		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$1,116,382				
	TOBD	\$786,000	\$1,993,816			
	TOBG	\$776,000	\$684,568			
Total for Project 422332-5		\$2,678,382	\$2,678,384			

422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DS		\$500			
	DSB2			\$2,215,533	\$2,215,533	\$2,215,533
	TOBD			\$786,000	\$786,000	\$786,000
	TOBG			\$776,000	\$776,000	\$776,000
Total for Project 422332-6			\$500	\$3,777,533	\$3,777,533	\$3,777,533

423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$450,000				
Total for Project 423383-9		\$450,000				

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$25,000	\$125,000	\$125,000		
Total for Project 424075-5		\$25,000	\$125,000	\$125,000		

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR	\$143,000	\$143,000	\$143,000	\$43,000	
	DIH	\$3,000	\$3,000	\$3,000	\$3,000	
Total for Project 424271-6		\$146,000	\$146,000	\$146,000	\$46,000	

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DISTRICTWIDE**Miscellaneous****424271-7 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR				\$100,000	\$143,000
Total for Project 424271-7					\$100,000	\$143,000

424852-7 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$47,000				
Total for Project 424852-7		\$47,000				

424852-8 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$90,000		\$47,000		
Total for Project 424852-8		\$90,000		\$47,000		

424852-9 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$90,000	\$47,000	
Total for Project 424852-9				\$90,000	\$47,000	

424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$15,000				
	DS	\$700,000	\$700,000			
Total for Project 424855-4		\$715,000	\$700,000			

424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH			\$15,000	\$15,000	
	DS			\$800,000	\$800,000	\$800,000
Total for Project 424855-5				\$815,000	\$815,000	\$800,000

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DISTRICTWIDE**Miscellaneous****425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH	\$1,500	\$1,500	\$1,500		
	DS	\$140,000	\$140,000	\$140,000		
Preliminary Engineering	DDR	\$55,000				
	DIH	\$1,500	\$1,500	\$1,500		
Total for Project 425980-6		\$198,000	\$143,000	\$143,000		

425980-7 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$90,000	\$140,000
Preliminary Engineering	DDR				\$50,000	\$50,000
Total for Project 425980-7					\$140,000	\$190,000

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$852,565			
	DIH		\$37,100			
Total for Project 429252-7			\$889,665			

429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$1,133,635	
	DIH				\$48,980	
Total for Project 429252-8					\$1,182,615	

429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-6		\$10,000				

429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-7		\$10,000				

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DISTRICTWIDE**Miscellaneous****429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$10,000			
	DS	\$50,000				
Total for Project 429258-8		\$50,000	\$10,000			

429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 429258-9		\$50,000	\$10,000			

429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$101				
Total for Project 429545-5		\$101				

429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$650,000	\$650,000			
Total for Project 429650-4		\$660,000	\$660,000			

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$50,000				
Total for Project 429768-5		\$50,000				

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$56,656	\$50,000	\$100,000		
Preliminary Engineering	DDR	\$50,000	\$50,000	\$100,000		\$100,000
Total for Project 429768-6		\$106,656	\$100,000	\$200,000		\$100,000

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DISTRICTWIDE**Miscellaneous****431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$1,000				
Total for Project 431042-2		\$1,000				

431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$1,000	\$1,000	\$1,000	\$1,000	
Total for Project 431042-3		\$1,000	\$1,000	\$1,000	\$1,000	

431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS				\$5,000	\$5,000
Total for Project 431043-2					\$5,000	\$5,000

431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$101	\$101	\$101	\$101	
Total for Project 431044-4		\$101	\$101	\$101	\$101	

431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	
Total for Project 431045-3		\$10,000	\$10,000	\$10,000	\$10,000	

431045-5 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS				\$10,000	
Total for Project 431045-5					\$10,000	

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DISTRICTWIDE**Miscellaneous****432585-4 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$47,000				
Total for Project 432585-4		\$47,000				

432585-5 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$47,000			
Total for Project 432585-5			\$47,000			

432585-6 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$90,000		\$47,000	
Total for Project 432585-6			\$90,000		\$47,000	

432585-7 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$90,000	
Total for Project 432585-7					\$90,000	

432676-4 - D/W TITLE SEARCH CONTRACT #12

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSA	\$100,000	\$100,000			
	DS	\$210,000	\$210,000			
Total for Project 432676-4		\$310,000	\$310,000			

432676-5 - D/W TITLE SEARCH CONTRACT #13

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-5		\$210,000	\$210,000	\$210,000	\$210,000	

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DISTRICTWIDE**Miscellaneous****432676-6 - D/W TITLE SEARCH CONTRACT #14**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-6		\$210,000	\$210,000	\$210,000	\$210,000	

432676-7 - D/W TITLE SEARCH CONTRACT #15

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-7		\$210,000	\$210,000	\$210,000	\$210,000	

432676-8 - D/W TITLE SEARCH CONTRACT #16

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-8		\$210,000	\$210,000	\$210,000	\$210,000	

432676-9 - D/W TITLE SEARCH CONTRACT #17

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	
Total for Project 432676-9			\$210,000	\$210,000	\$210,000	

433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$150,000				
Total for Project 433735-2		\$150,000				

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA	\$100,000	\$50,000	\$25,000		
	DS	\$200,000	\$100,000			
Total for Project 433919-4		\$300,000	\$150,000	\$25,000		

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DISTRICTWIDE**Miscellaneous****433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$100,000		\$300,000
	DS			\$200,000	\$300,000	
Total for Project 433919-5				\$300,000	\$300,000	\$300,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 434511-1		\$20,000	\$20,000	\$20,000	\$20,000	

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DITS	\$752,800				
	DS	\$247,200				
Total for Project 435150-4		\$1,000,000				

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DITS	\$5,724,893	\$4,145,643	\$6,016,141	\$4,912,143	\$3,251,762
	DS	\$1,374,990	\$1,374,990			
	TOBD	\$1,038,005	\$1,816,677			
	TOBG	\$1,038,005	\$1,816,680			
Total for Project 436198-2		\$9,175,893	\$9,153,990	\$6,016,141	\$4,912,143	\$3,251,762

436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD			\$858,412	\$500,000	
	TOBG			\$858,412	\$500,000	
Total for Project 436198-3				\$1,716,824	\$1,000,000	

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DISTRICTWIDE**Miscellaneous****436198-4 - DISTRICTWIDE RTMC OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DITS					\$2,500,000
	TOBD				\$1,038,005	\$1,500,000
	TOBG				\$1,038,005	\$1,000,000
Total for Project 436198-4					\$2,076,010	\$5,000,000

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$280,000				
Total for Project 436279-7		\$280,000				

436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$400,000	\$400,000	\$300,000		
Total for Project 436279-8		\$400,000	\$400,000	\$300,000		

436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$400,000	\$400,000	\$400,000	\$300,000	
Total for Project 436279-9		\$400,000	\$400,000	\$400,000	\$300,000	

436322-3 - AAM TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 436322-3		\$100,000	\$100,000	\$100,000	\$100,000	

436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$100,000	
Total for Project 436376-3		\$310,000	\$310,000	\$310,000	\$110,000	

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DISTRICTWIDE**Miscellaneous****437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS	\$100,000				
Total for Project 437086-2		\$100,000				

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 437086-3		\$100,000	\$100,000	\$100,000	\$100,000	

437086-4 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS				\$50,000	\$100,000
Total for Project 437086-4					\$50,000	\$100,000

437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$50,000				
Preliminary Engineering	DDR	\$50,000				
Total for Project 437101-3		\$100,000				

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 437286-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 437292-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

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DISTRICTWIDE**Miscellaneous****437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$34,050	\$34,050			
	DS	\$300,000				
PD & E	DIH	\$25,000	\$25,000			
	DS	\$200,000				
Total for Project 437901-1		\$559,050	\$59,050			

437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$28,191	\$25,379	\$26,192	
	DS		\$159,000	\$163,950	\$169,200	
PD & E	DIH		\$25,000	\$25,000	\$25,000	
	DS		\$100,000	\$100,000	\$100,000	
Total for Project 437901-3			\$312,191	\$314,329	\$320,392	

437901-4 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH					\$25,000
	DS					\$100,000
Total for Project 437901-4						\$125,000

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$7,000	\$7,000			
	DS	\$500,000	\$500,000			
Total for Project 437948-3		\$507,000	\$507,000			

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

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DISTRICTWIDE**Miscellaneous****439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000				
	DS	\$100,000	\$100,000			
Total for Project 439709-3		\$105,000	\$100,000			

439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 439709-4		\$205,000	\$205,000	\$205,000	\$205,000	\$205,000

439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-5		\$105,000	\$105,000	\$105,000	\$105,000	\$105,000

439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-6			\$105,000	\$105,000	\$105,000	\$105,000

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH	\$25,000	\$25,000	\$25,000		
	DS	\$150,000	\$150,000	\$150,000		
Total for Project 440021-3		\$175,000	\$175,000	\$175,000		

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH	\$25,000	\$25,000	\$25,000		
	DS	\$150,000	\$150,000	\$150,000		
Total for Project 440021-4		\$175,000	\$175,000	\$175,000		

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DISTRICTWIDE**Miscellaneous****440021-5 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DS			\$125,000	\$125,000	\$125,000
Total for Project 440021-5				\$125,000	\$125,000	\$125,000

440021-6 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DS			\$125,000	\$125,000	\$125,000
Total for Project 440021-6				\$125,000	\$125,000	\$125,000

440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DS	\$100,000				
Total for Project 440232-2		\$100,000				

440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$900,000	\$900,000	\$900,000		
Total for Project 440297-3		\$900,000	\$900,000	\$900,000		

440297-4 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS				\$1,000	\$900,000
Total for Project 440297-4					\$1,000	\$900,000

441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$100,000				
PD & E	DS	\$100,000				
Total for Project 441273-2		\$200,000				

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DISTRICTWIDE**Miscellaneous****441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$215,703	\$150,000	\$150,000	
PD & E	DDR		\$75,000	\$150,000	\$150,000	
	DIH		\$25,000	\$25,000	\$25,000	
	DS		\$75,000	\$150,000	\$150,000	
Total for Project 441273-3			\$390,703	\$475,000	\$475,000	

441273-4 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH					\$25,000
	DS					\$150,000
Total for Project 441273-4						\$175,000

441856-6 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$100,000				
Total for Project 441856-6		\$100,000				

441856-7 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR		\$50,000			
Total for Project 441856-7			\$50,000			

441856-8 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$80,000		
Total for Project 441856-8				\$80,000		

441856-9 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR				\$60,000	
Total for Project 441856-9					\$60,000	

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DISTRICTWIDE**Miscellaneous****441863-2 - TRAFFIC OPERATIONS MINOR DESIGN CONTINUING SERVICES CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 441863-2		\$310,000	\$310,000	\$310,000	\$310,000	

441863-3 - TRAFFIC OPERATIONS MINOR DESIGN CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$300,000
Total for Project 441863-3						\$300,000

441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$101
Total for Project 441926-5						\$101

441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$101
Total for Project 441926-6						\$101

441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$101				
Total for Project 441926-8		\$101				

445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 445741-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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DISTRICTWIDE**Miscellaneous****445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$300,000	\$150,000	\$300,000	\$300,000	\$300,000
Total for Project 445943-1		\$300,000	\$150,000	\$300,000	\$300,000	\$300,000

446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$101				
Total for Project 446589-5		\$101				

446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$101
Total for Project 446589-6						\$101

446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 446589-7			\$101			

446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 446589-8			\$101			

446589-9 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 446589-9				\$101		

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DISTRICTWIDE**Miscellaneous****448032-1 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$500,000			
Total for Project 448032-1			\$500,000			

448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$100,000	\$50,000	\$50,000	\$10,000	
Total for Project 448043-1		\$100,000	\$50,000	\$50,000	\$10,000	

448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$100,000	\$50,000	\$50,000	\$10,000	
Total for Project 448043-2		\$100,000	\$50,000	\$50,000	\$10,000	

448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$100,000	\$75,000	\$100,000	\$50,000	
Total for Project 448043-3		\$100,000	\$75,000	\$100,000	\$50,000	

448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$100,000	\$75,000	\$100,000	\$50,000	
Total for Project 448043-4		\$100,000	\$75,000	\$100,000	\$50,000	

448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$250,000	\$75,000	\$150,000	
Total for Project 448043-5			\$250,000	\$75,000	\$150,000	

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DISTRICTWIDE**Miscellaneous****448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$250,000	\$75,000	\$150,000	
Total for Project 448043-6			\$250,000	\$75,000	\$150,000	

448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$650,000	\$35,000			
Preliminary Engineering	DS	\$400,000				
Total for Project 448050-1		\$1,050,000	\$35,000			

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$100,000	\$200,000	\$500,000		
Total for Project 448058-1		\$115,000	\$215,000	\$515,000		

448059-1 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$300,000	\$300,000	\$200,000	\$200,000	
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS			\$100,000		
Total for Project 448059-1		\$310,000	\$310,000	\$310,000	\$210,000	

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$600,000				
Preliminary Engineering	DDR	\$495,000				
Total for Project 448223-1		\$1,095,000				

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$721,785				
Total for Project 448223-2		\$721,785				

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DISTRICTWIDE**Miscellaneous****448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$25,000	\$1,900,000	\$1,900,000	\$1,900,000	
Preliminary Engineering	DDR	\$2,300,000	\$250,000	\$250,000	\$250,000	
	DS	\$300,000	\$1,900,000	\$2,750,000	\$2,750,000	\$500,000
Total for Project 448223-3		\$2,625,000	\$4,050,000	\$4,900,000	\$4,900,000	\$500,000

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$10,000				
Total for Project 448223-4		\$10,000				

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS	\$50,000				
Preliminary Engineering	DDR	\$2,000,000				
	DS	\$1,050,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000
Total for Project 448223-5		\$3,100,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000	\$741,785	\$741,785	\$741,785	
Total for Project 448223-6		\$10,000	\$741,785	\$741,785	\$741,785	

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$250,000				
Total for Project 448325-1		\$250,000				

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$700,000	\$1,800,000		\$900,000	\$1,000,000
Total for Project 448325-2		\$700,000	\$1,800,000		\$900,000	\$1,000,000

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DISTRICTWIDE**Miscellaneous****448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$900,000	\$900,000
Total for Project 448325-3					\$900,000	\$900,000

448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$1,000,000		\$350,000	\$500,000
Total for Project 448325-4					\$350,000	\$500,000

448325-5 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$900,000
Total for Project 448325-5						\$900,000

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$50,000			
	DS	\$50,000				
Total for Project 448678-1						

448678-2 - CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS			\$50,000		
Total for Project 448678-2					\$50,000	

448678-3 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS			\$50,000		
Total for Project 448678-3					\$50,000	

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DISTRICTWIDE**Miscellaneous****448900-2 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000
Total for Project 448900-2		\$200,000	\$200,000	\$200,000	\$250,000	\$250,000

449881-1 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 449881-1				\$101		

449881-2 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 449881-2					\$101	

449881-3 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 449881-3					\$101	

449881-4 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$101
Total for Project 449881-4						\$101

449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$101
Total for Project 449885-1						\$101

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DISTRICTWIDE

Miscellaneous

451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 451496-1			\$101			

451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 451496-2			\$101			

451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 451496-3			\$101			

451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$101
Total for Project 451496-6						\$101

451497-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 451497-2				\$101		

451497-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 451497-3				\$101		

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DISTRICTWIDE**Miscellaneous****451497-4 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 451497-4				\$101		

451497-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 451497-5					\$101	

451497-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 451497-6					\$101	

451497-7 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 451497-7					\$101	

451497-8 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$101
Total for Project 451497-8						\$101

451521-1 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$700,000	\$700,000	\$700,000	\$700,000	
Total for Project 451521-1		\$700,000	\$700,000	\$700,000	\$700,000	

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DISTRICTWIDE**Miscellaneous****451521-2 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$700,000
Total for Project 451521-2						\$700,000

451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
Total for Project 451971-1						\$400,000

451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS			\$400,000	\$400,000	\$400,000
Total for Project 451971-2						\$400,000

451971-3 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS				\$200,000	\$200,000
Total for Project 451971-3						\$200,000

451971-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS					\$100,000
Total for Project 451971-4						\$100,000

453451-1 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-1						\$101

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DISTRICTWIDE**Miscellaneous****453451-2 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-2				\$101		

453451-3 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-3				\$101		

453451-4 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-4				\$101		

454759-1 - TRUCK PARKING FACILITY

Type of Work: PARKING FACILITY

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACFP			\$1,692,000		
Total for Project 454759-1				\$1,692,000		

455016-1 - DISTRICTWIDE ROW CPA CONTRACT FOR BUSINESS DAMAGE SUPPORT SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 455016-1				\$101		

455274-1 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY - DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	LF	\$101				
Total for Project 455274-1		\$101				

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DISTRICTWIDE**Miscellaneous****456376-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$50,000			
	DS	\$300,000	\$450,000	\$200,000		
Total for Project 456376-1		\$300,000	\$500,000	\$200,000		

456376-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS			\$300,000	\$250,000	\$500,000
Total for Project 456376-2				\$300,000	\$250,000	\$500,000

456377-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - DISTRICT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$715,000	\$400,000	\$600,000	\$600,000
Preliminary Engineering	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 456377-1			\$1,015,000	\$700,000	\$900,000	\$900,000

456681-1 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$413,886	\$413,886			
	DS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,400,000	
Total for Project 456681-1		\$1,413,886	\$1,413,886	\$1,000,000	\$1,400,000	

456681-2 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$1,400,000
Total for Project 456681-2						\$1,400,000

457251-1 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$90,000
Total for Project 457251-1						\$90,000

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DISTRICTWIDE **Modal Development: Aviation**

235967-1 - AVIATION GRANTS MANAGEMENT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total for Project 235967-1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

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DISTRICTWIDE **Modal Development: Intermodal**

437049-4 - MODAL PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$250,000	\$200,000			
Total for Project 437049-4		\$250,000	\$200,000			

437049-5 - MODAL PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$350,000	\$350,000	\$350,000
Total for Project 437049-5				\$350,000	\$350,000	\$350,000

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DISTRICTWIDE **Modal Development: Multimodal**

437845-4 - MULTIMODAL DEVELOPMENT SUPPORT
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D			\$650,000	\$600,000	\$700,000
Total for Project 437845-4				\$650,000	\$600,000	\$700,000

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DISTRICTWIDE**Modal Development: Rail****236765-1 - RAIL-SFRC PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 236765-1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 236780-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 236782-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 430571-2		\$200,000	\$200,000	\$200,000	\$200,000	

457539-1 - FIBER INSTALLATION ALONG THE SFRC CORRIDOR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$900,000
Total for Project 457539-1						\$900,000

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DISTRICTWIDE **Modal Development: Seaport**

430571-1 - INTERMODAL ACCESS
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	

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DISTRICTWIDE**Modal Development: Transit****234603-1 - TRANSIT-PLANNING**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 234603-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 234604-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

234663-6 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DPTO	\$899,527	\$940,865	\$981,090	\$981,090	\$981,090
Total for Project 234663-6		\$899,527	\$940,865	\$981,090	\$981,090	\$981,090

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$2,365,555	\$2,436,522	\$2,436,522	\$2,533,983	\$2,635,343
	DDR	\$2,365,555	\$2,436,522	\$2,436,522	\$1,168,337	\$2,635,343
	DPTO				\$1,365,646	
Total for Project 417983-1		\$4,731,110	\$4,873,044	\$4,873,044	\$5,067,966	\$5,270,686

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DISTRICTWIDE**Transportation Planning****403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$1,237,618	\$1,416,303	\$1,439,687	\$1,458,142	\$617,504
	D	\$30,000	\$31,000	\$31,500	\$32,947	\$34,000
Total for Project 403468-1		\$1,267,618	\$1,447,303	\$1,471,187	\$1,491,089	\$651,504

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$575,000	\$564,171	\$577,557	\$606,120	\$1,049,503
	D	\$21,294	\$22,066	\$23,500	\$25,000	\$26,064
Total for Project 403469-1		\$596,294	\$586,237	\$601,057	\$631,120	\$1,075,567

403470-1 - SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$722,885	\$605,739	\$620,693	\$626,434	\$1,077,503
	D	\$18,000	\$19,000	\$19,949	\$20,000	\$21,000
Total for Project 403470-1		\$740,885	\$624,739	\$640,642	\$646,434	\$1,098,503

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$125,000	\$125,000	\$125,000		
Total for Project 424075-5		\$125,000	\$125,000	\$125,000		

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$575,000				
Total for Project 429768-5		\$575,000				

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$566,656	\$713,328	\$700,000	\$675,250	\$736,657
Total for Project 429768-6		\$566,656	\$713,328	\$700,000	\$675,250	\$736,657

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DISTRICTWIDE**Transportation Planning****430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$800,000	\$400,000			
Total for Project 430256-5		\$800,000	\$400,000			

430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$400,000				
Total for Project 430257-4		\$400,000				

430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$400,000	\$1,200,000	\$800,000	\$900,000	
Total for Project 430257-5		\$400,000	\$1,200,000	\$800,000	\$900,000	

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$500,000				
Total for Project 437086-2		\$500,000				

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$500,000	\$1,300,000	\$1,350,000	\$1,000,000	
Total for Project 437086-3		\$500,000	\$1,300,000	\$1,350,000	\$1,000,000	

437086-4 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D				\$500,000	\$1,400,000
Total for Project 437086-4					\$500,000	\$1,400,000

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DISTRICTWIDE**Transportation Planning****437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$624,750	\$818,079	\$714,750	\$600,657	\$750,000
Total for Project 437101-3		\$624,750	\$818,079	\$714,750	\$600,657	\$750,000

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$580,000	\$660,000			
Total for Project 437845-3		\$580,000	\$660,000			

437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$375,000	\$375,000			
Total for Project 446396-1		\$375,000	\$375,000			

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$200,000				
	DDR	\$100,000				
Total for Project 448223-1		\$300,000				

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DDR	\$167,000				
Total for Project 448223-2		\$167,000				

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DISTRICTWIDE**Transportation Planning****448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$45,250	\$285,250	\$245,250	\$211,000	
	DDR	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 448223-3		\$145,250	\$385,250	\$345,250	\$311,000	

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DDR	\$5,000	\$177,000	\$177,000	\$177,000	
Total for Project 448223-4		\$5,000	\$177,000	\$177,000	\$177,000	

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$40,000				
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 448223-5		\$140,000	\$100,000	\$100,000	\$100,000	

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DS	\$5,000				
Total for Project 448223-6		\$5,000				

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$500,000	\$500,000			
Total for Project 448678-1		\$500,000	\$500,000			

448678-2 - CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACSU	\$250,000				
	D	\$125,000				
	DS	\$125,000				
Total for Project 448678-2		\$500,000				

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448678-3 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D			\$500,000		\$500,000
Total for Project 448678-3				\$500,000		\$500,000

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACFP - AC FREIGHT PROG (NFP)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	ACSU - ADVANCE CONSTRUCTION (SU)	FTA - FEDERAL TRANSIT ADMINISTRATION	HP - FEDERAL HIGHWAY PLANNING
	NHTS - NATIONAL HWY TRAFFIC SAFETY		
Local	DL - LOCAL FUNDS - PTO - BUDGETED	LF - LOCAL FUNDS	
State	BRAS - ANCILLARY STRUCTURES	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	TMBD - I-95 EXPRESS LANES	TMBG - I-75 ML TOLL MAINTENANCE
	TOBD - I-95 EXPRESS LANES	TOBG - I-75 ML TOLL OPERATIONS	