

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE Fixed Capital Outlay

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

457643-1 - DISTRICTWIDE CARD READER AND ACCESS CONTROL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$175,000				
Total for Project 457643-1		\$175,000				



					Florida	a Rail Enterprise
236854-2 - SECTION 5307 FORM	ULA SO FL REGIONAL TRA	ANS AUTH MIAMI UZA I	ARGE URBAN			
Type of Work: CAPITAL FOR FIXE	ED ROUTE					
Phase	Fund Code	2027	2028	2029	2030	203
Capital	FTA	\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173	\$24,730,173
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173	\$24,730,17
415100-5 - SFRC ENGINEERING Type of Work: RAIL PRESERVATION						
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DPTO	\$1,000,002				
Total for Project 415100-5		\$1,000,002				
415100-6 - SFRC ENGINEERING						
Type of Work: RAIL PRESERVATION	ON PROJECT					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DPTO		\$1,000,000	\$1,500,000	\$781,143	\$1,000,00
429693-1 - SFRTA OPERATING A		CONSTRUCTION - FHW	'A			
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP		CONSTRUCTION - FHW	'A 2028	2029	2030	203
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase	PERATIONA IMPR			2029 \$4,000,000	2030 \$4,000,000	
Total for Project 415100-6 429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1	PERATIONA IMPR Fund Code	2027	2028			203 * \$4,000,000 \$4,000,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORM	PERATIONA IMPR Fund Code ACNP ULA SO FL REGIONAL TRA	2027 \$4,000,000 \$4,000,000	2028 \$4,000,000 \$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORM	PERATIONA IMPR Fund Code ACNP ULA SO FL REGIONAL TRA	2027 \$4,000,000 \$4,000,000	2028 \$4,000,000 \$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORM Type of Work: RAIL REVENUE/OP Phase	Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I	2028 \$4,000,000 \$4,000,000 LARGE URBAN	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORMI Type of Work: RAIL REVENUE/OP Phase Capital	PERATIONA IMPR Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I 2027 \$27,054,264	2028 \$4,000,000 \$4,000,000 LARGE URBAN 2028 \$27,054,264	\$4,000,000 \$4,000,000 2029 \$27,479,000	\$4,000,000 \$4,000,000 2030 \$27,479,000	\$4,000,000 \$4,000,000 203 \$27,479,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations	Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I	2028 \$4,000,000 \$4,000,000 LARGE URBAN	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000 203 \$27,479,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORMI Type of Work: RAIL REVENUE/OP Phase Capital Total for Project 433611-1	PERATIONA IMPR Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code FTA	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I 2027 \$27,054,264	2028 \$4,000,000 \$4,000,000 LARGE URBAN 2028 \$27,054,264	\$4,000,000 \$4,000,000 2029 \$27,479,000	\$4,000,000 \$4,000,000 2030 \$27,479,000	\$4,000,000 \$4,000,000 203 \$27,479,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORMI Type of Work: RAIL REVENUE/OP Phase Capital	Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code FTA ASSISTANCE	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I 2027 \$27,054,264	2028 \$4,000,000 \$4,000,000 LARGE URBAN 2028 \$27,054,264	\$4,000,000 \$4,000,000 2029 \$27,479,000	\$4,000,000 \$4,000,000 2030 \$27,479,000	\$4,000,000 \$4,000,000 203 \$27,479,000
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORMI Type of Work: RAIL REVENUE/OP Phase Capital Total for Project 433611-1 440793-1 - SFRTA - OPERATING	Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code FTA ASSISTANCE	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I 2027 \$27,054,264	2028 \$4,000,000 \$4,000,000 LARGE URBAN 2028 \$27,054,264	\$4,000,000 \$4,000,000 2029 \$27,479,000	\$4,000,000 \$4,000,000 2030 \$27,479,000	\$4,000,000 \$4,000,00 0
429693-1 - SFRTA OPERATING A Type of Work: RAIL REVENUE/OP Phase Operations Total for Project 429693-1 433611-1 - SECTION 5337 FORMI Type of Work: RAIL REVENUE/OP Phase Capital Total for Project 433611-1 440793-1 - SFRTA - OPERATING Type of Work: RAIL REVENUE/OP	PERATIONA IMPR Fund Code ACNP ULA SO FL REGIONAL TRAPERATIONA IMPR Fund Code FTA ASSISTANCE PERATIONA IMPR	2027 \$4,000,000 \$4,000,000 ANS AUTH MIAMI UZA I 2027 \$27,054,264 \$27,054,264	2028 \$4,000,000 \$4,000,000 LARGE URBAN 2028 \$27,054,264 \$27,054,264	\$4,000,000 \$4,000,000 2029 \$27,479,000 \$27,479,000	\$4,000,000 \$4,000,000 2030 \$27,479,000 \$27,479,000	\$4,000,000 \$4,000,000 203 \$27,479,000 \$27,479,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DL	\$4,815,896	\$4,545,954	\$4,773,984	\$4,753,208	\$5,221,412
	DPTO	\$4,410,423	\$6,370,117	\$6,009,887	\$4,819,388	\$3,806,569
Total for Project 440794-1		\$9,226,319	\$10,916,071	\$10,783,871	\$9,572,596	\$9,027,981

444432-1 - SFRC CAPITAL IMPROVEMENTS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	GMR	\$1,209,041				
Total for Project 444432-1		\$1,209,041				

Type of Work: RIGHT OF W	RIGHT OF WAY PROPERTY MAN					
					2000	
Phase Right of Way	Fund Code DS	2027 \$4,500	2028 \$4,500	2029 \$4,500	2030 \$4,500	203
Total for Project 230018-1	D3	\$4,500 \$4,500	\$4,500	\$4,500 \$4,500	\$4,500 \$4,500	
		¥ 1,000	V 1,000	Y 1,000	+ 1,000	
230048-1 - ENVIRONMENT Type of Work: PD&E/EMO S	TAL / PROJECT DEVELOPMENT A	CTIVITIES				
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DIH	\$800,000	\$800,000	\$900,000	\$900,000	\$900,000
Total for Project 230048-1		\$800,000	\$800,000	\$900,000	\$900,000	\$900,000
230339-1 - DISTRICTWIDE Type of Work: PRELIMINAR						
			2028	2029	2030	2031
Phase	Fund Code	2027		2029	2030	
Administration	Fund Code D	\$100,000	\$100,000	2029	2000	
Administration Total for Project 230339-1	D AST ROAD RANGER SERVICE PA	\$100,000 \$100,000		2025	2000	
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations	D AST ROAD RANGER SERVICE PA	\$100,000 \$100,000 TROL 2027 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792	2029 \$8,224,922	2030 \$4,029,802	203 4 \$5,523,44
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase	D AST ROAD RANGER SERVICE PA TROL/FHP Fund Code	\$100,000 \$100,000 TROL	\$100,000 \$100,000	2029	2030	203 ² \$5,523,44 ² \$ 5,523,44 ²
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4	D AST ROAD RANGER SERVICE PA TROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PA	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792	2029 \$8,224,922	2030 \$4,029,802	203 4 \$5,523,44
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO.	D AST ROAD RANGER SERVICE PA TROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PA	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792	2029 \$8,224,922	2030 \$4,029,802	203 4 \$5,523,44
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO. Type of Work: SERVICE PA	AST ROAD RANGER SERVICE PA TROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PA	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792	2029 \$8,224,922 \$8,224,922	2030 \$4,029,802 \$4,029,802	2031 \$5,523,441 \$5,523,441
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO. Type of Work: SERVICE PA Phase	AST ROAD RANGER SERVICE PA TROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PA TROL/FHP Fund Code	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792	2029 \$8,224,922 \$8,224,922	2030 \$4,029,802 \$4,029,802	203 ° \$5,523,44° \$5,523,44 °
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO. Type of Work: SERVICE PA Phase Operations	AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DDR	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792	2029 \$8,224,922 \$8,224,922	2030 \$4,029,802 \$4,029,802 2030 \$714,456	203 ° \$5,523,44° \$5,523,44 °
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-5 429528-6 - D/W DRAINAGE II Phase	AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DDR E PUSH BUTTON MPROVEMENTS Fund Code	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840 TROL 2027	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792	2029 \$8,224,922 \$8,224,922	2030 \$4,029,802 \$4,029,802 2030 \$714,456	203′ \$5,523,44′ \$5,523,44′ 203′
Administration Total for Project 230339-1 412495-4 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-4 412495-5 - TREASURE CO. Type of Work: SERVICE PA Phase Operations Total for Project 412495-5 429528-6 - D/W DRAINAGE II	AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DSPC AST ROAD RANGER SERVICE PARTROL/FHP Fund Code DDR E PUSH BUTTON MPROVEMENTS	\$100,000 \$100,000 TROL 2027 \$3,687,840 \$3,687,840 TROL 2027	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792	2029 \$8,224,922 \$8,224,922	2030 \$4,029,802 \$4,029,802 2030 \$714,456 \$714,456	2031 \$5,523,441 \$5,523,441



						Highway
429528-7 - D/W DRAINAGE PL	USH BUTTON					
Type of Work: DRAINAGE IMPI	ROVEMENTS					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR	2021	2020	\$655,800	\$676,800	203
Construction	DIH			\$85,910	\$76,817	
Total for Project 429528-7	DIII			\$7 41,710	\$753,617	
429528-8 - D/W DRAINAGE PL	USH BUTTON					
Type of Work: DRAINAGE IMPI	ROVEMENTS					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR					\$699,000
	DIH					\$91,569
Total for Project 429528-8						\$790,569
432645-6 - TREASURE COAS	T PUSH BUTTON CONTRACT RO	DADWAY				
Type of Work: MISCELLANEOU	US CONSTRUCTION					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR		\$1,621,134			
Constituction						
Construction	DIH		\$90,100			
Total for Project 432645-6	DIH		· , , ,			
	DIH		\$90,100			
	DIH		\$90,100			
Total for Project 432645-6		DADWAY	\$90,100			
Total for Project 432645-6	T PUSH-BUTTON CONTRACT RO	DADWAY	\$90,100			
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION		\$90,100 \$1,711,234	2029	2030	2031
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION Fund Code	DADWAY 2027	\$90,100	2029	2030 \$1 721 678	2031
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION Fund Code DDR		\$90,100 \$1,711,234	2029	\$1,721,678	2031
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION Fund Code		\$90,100 \$1,711,234	2029	\$1,721,678 \$92,517	2034
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION Fund Code DDR		\$90,100 \$1,711,234	2029	\$1,721,678	2031
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7	T PUSH-BUTTON CONTRACT RO US CONSTRUCTION Fund Code DDR DIH	2027	\$90,100 \$1,711,234 2028	2029	\$1,721,678 \$92,517	2031
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTA	2027	\$90,100 \$1,711,234 2028	2029	\$1,721,678 \$92,517	2037
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTATE ACTIVITIES	2027	\$90,100 \$1,711,234 2028		\$1,721,678 \$92,517 \$1,814,195	
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTATE ACTIVITIES Fund Code	2027 ANT COST ESTIMATING	\$90,100 \$1,711,234 2028	2029	\$1,721,678 \$92,517 \$1,814,195	203
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTATE ACTIVITIES	2027 ANT COST ESTIMATING 2027 \$30,000	\$90,100 \$1,711,234 2028 2028 \$30,000	2029 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000	203 3
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTATE ACTIVITIES Fund Code	2027 ANT COST ESTIMATING	\$90,100 \$1,711,234 2028	2029	\$1,721,678 \$92,517 \$1,814,195	203 1 \$30,000
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTATE ACTIVITIES Fund Code DDR	2027 ANT COST ESTIMATING 2027 \$30,000 \$30,000	\$90,100 \$1,711,234 2028 \$30,000 \$30,000	2029 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000	203 ° \$30,000
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTA ACTIVITIES Fund Code DDR	2027 ANT COST ESTIMATING 2027 \$30,000 \$30,000	\$90,100 \$1,711,234 2028 \$30,000 \$30,000	2029 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000	203 ° \$30,000
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTA ACTIVITIES Fund Code DDR	2027 ANT COST ESTIMATING 2027 \$30,000 \$30,000	\$90,100 \$1,711,234 2028 \$30,000 \$30,000	2029 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000	203 3 \$30,000 \$30,000
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1 439745-4 - TREASURE COAS Type of Work: TRAFFIC CONTRACT	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTA ACTIVITIES Fund Code DDR T PUSH BUTTON CONTRACT TO ROUS DEVICES/SYSTEM	2027 ANT COST ESTIMATING 2027 \$30,000 \$30,000	\$90,100 \$1,711,234 2028 330,000 \$30,000	2029 \$30,000 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000 \$30,000	2031 \$30,000 \$30,000
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEOU Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1 439745-4 - TREASURE COAS Type of Work: TRAFFIC CONTE	T PUSH-BUTTON CONTRACT ROUS CONSTRUCTION Fund Code DDR DIH TEM RIGHT OF WAY CONSULTA ACTIVITIES Fund Code DDR T PUSH BUTTON CONTRACT TE ROL DEVICES/SYSTEM Fund Code	2027 ANT COST ESTIMATING 2027 \$30,000 \$30,000	\$90,100 \$1,711,234 2028 2028 \$30,000 \$30,000	2029 \$30,000 \$30,000	\$1,721,678 \$92,517 \$1,814,195 2030 \$30,000 \$30,000	203 1 \$30,000 \$30,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE						Highways
439745-5 - TREASURE COAST F	PUSH-BUTTON CONTRACT TO	RAFFIC SIGNAL CONST	Г			
Type of Work: TRAFFIC CONTRO	OL DEVICES/SYSTEM					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 439745-5					\$2,306,740	
439828-2 - CONTINUING SERVICE Type of Work: PRELIMINARY EN		URE DESIGN/PRODUC	CTION			
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$50,000				
Total for Project 439828-2		\$50,000				
441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase		2027	2028	2029	2030	2031
Construction	DS	\$282,975	2020	2023	2000	2031
Total for Project 441948-3		\$282,975				
	RETROFITS	. ,	2028 \$1,590	2029	2030	2031
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase	RETROFITS NANCE Fund Code	\$282,975		2029 \$300,575	2030 \$310,200	2031
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase	RETROFITS NANCE Fund Code DIH	\$282,975	\$1,590			2031
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction	RETROFITS NANCE Fund Code DIH DS RETROFITS	\$282,975	\$1,590 \$291,500	\$300,575	\$310,200	2031
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA	RETROFITS NANCE Fund Code DIH DS RETROFITS	\$282,975	\$1,590 \$291,500	\$300,575	\$310,200	
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE	RETROFITS NANCE Fund Code DIH DS RETROFITS NANCE Fund Code DIH	2027	\$1,590 \$291,500 \$293,090	\$300,575 \$300,575	\$310,200 \$310,200 2030 \$52,384	203 1 \$45,785
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE	RETROFITS NANCE Fund Code DIH DS RETROFITS NANCE Fund Code	2027	\$1,590 \$291,500 \$293,090	\$300,575 \$300,575	\$310,200 \$310,200	203 ° \$45,789 \$349,500
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction	RETROFITS NANCE Fund Code DIH DS RETROFITS NANCE Fund Code DIH DS	2027	\$1,590 \$291,500 \$293,090	\$300,575 \$300,575	\$310,200 \$310,200 2030 \$52,384 \$338,400	203 7 \$45,785 \$349,500
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-5 446158-3 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase	RETROFITS NANCE Fund Code DIH DS RETROFITS NANCE Fund Code DIH DS PLACEMENT & MAINTENANCE Fund Code	2027	\$1,590 \$291,500 \$293,090	\$300,575 \$300,575	\$310,200 \$310,200 2030 \$52,384 \$338,400	2031 \$45,785 \$349,500 \$395,285
Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-4 441948-5 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINTE Phase Construction Total for Project 441948-5 446158-3 - ITS EQUIPMENT REP Type of Work: OTHER ITS	RETROFITS NANCE Fund Code DIH DS RETROFITS NANCE Fund Code DIH DS	2027	\$1,590 \$291,500 \$293,090	\$300,575 \$300,575	\$310,200 \$310,200 2030 \$52,384 \$338,400 \$390,784	2031 \$45,785 \$349,500 \$395,285



DISTRICTWIDE						Highways
446158-4 - ITS EQUIPMENT REP Type of Work: OTHER ITS	LACEMENT & MAINTENANCE I	NT				
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D		\$3,772,687			
Total for Project 446158-4			\$3,772,687			
446158-5 - ITS EQUIPMENT REP Type of Work: OTHER ITS	LACEMENT & MAINTENANCE					
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D			\$3,415,178		
Total for Project 446158-5				\$3,415,178		
446158-6 - ITS EQUIPMENT REP Type of Work: OTHER ITS	LACEMENT & MAINTENANCE					
		2027	2028	2029	2030	2031
Phase	Fund Code					
Phase Capital	Fund Code D				\$930,521	
Capital Total for Project 446158-6	D				\$930,521 \$930,521	
Capital	D	2027	2028	2029		2031
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS	D PLACEMENT & MAINTENANCE		2028	2029	\$930,521	2031 \$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase	D PLACEMENT & MAINTENANCE Fund Code		2028	2029	\$930,521	\$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital	D PLACEMENT & MAINTENANCE Fund Code D BILITY & SAFETY ENHANCEME	2027		2029	\$930,521	
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD	D PLACEMENT & MAINTENANCE Fund Code D BILITY & SAFETY ENHANCEME	2027	PALM BCH. 2028	2029	\$930,521	\$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD Phase Planning	PLACEMENT & MAINTENANCE Fund Code D BILITY & SAFETY ENHANCEME	2027 ENTS IN BROWARD & F	PALM BCH. 2028 \$1,755,000		\$930,521 2030	\$4,440,748 \$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD	D PLACEMENT & MAINTENANCE Fund Code D BILITY & SAFETY ENHANCEME DY Fund Code	2027 ENTS IN BROWARD & F	PALM BCH. 2028		\$930,521 2030	\$4,440,748 \$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT	PLACEMENT & MAINTENANCE Fund Code D BILITY & SAFETY ENHANCEME DY Fund Code ACFP ANCED WRONG WAY DRIVING	2027 ENTS IN BROWARD & F 2027 DETECTION SYSTEM	2028 \$1,755,000 \$1,755,000	2029	2030	\$4,440,748 \$4,440,748 2031
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT	Fund Code ANCED WRONG WAY DRIVING FUND Code ANCED WRONG WAY DRIVING FUND CODE	2027 ENTS IN BROWARD & F 2027	2028 \$1,755,000 \$1,755,000		\$930,521 2030	\$4,440,748 \$4,440,748
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD Phase Planning Total for Project 452069-1	Fund Code ACFP ANCED WRONG WAY DRIVING FUND CODE Fund Code ACFP ANCED WRONG WAY DRIVING FUND CODE ACSS	2027 ENTS IN BROWARD & F 2027 DETECTION SYSTEM	2028 \$1,755,000 \$1,755,000 2028 \$4,503,959	2029	2030	\$4,440,748 \$4,440,748 2031
Capital Total for Project 446158-6 446158-7 - ITS EQUIPMENT REP Type of Work: OTHER ITS Phase Capital Total for Project 446158-7 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUD Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT	Fund Code ANCED WRONG WAY DRIVING FUND Code ANCED WRONG WAY DRIVING FUND CODE	2027 ENTS IN BROWARD & F 2027 DETECTION SYSTEM	2028 \$1,755,000 \$1,755,000	2029	2030	\$4,440,748 \$4,440,748 2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

						Highways
453155-2 - DISTRICTWIDE ADV		G DETECTION SYSTEM				
Type of Work: ITS COMMUNICA	TION SYSTEM					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACSS				\$3,784,508	
	DDR				\$3,308,469	
	DIH				\$97,414	
Preliminary Engineering	ACSS	\$701,676			<u> </u>	
	DIH	\$97,156				
Total for Project 453155-2		\$798,832			\$7,190,391	
454699-3 - TSMA REPLACEMEI Type of Work: TRAFFIC SIGNAL		COAST				
Phase	Fund Code	2027	2028	2029	2030	203
Right of Way	BRAS			\$2,196,565	2000	
Total for Project 454699-3	21010			\$2,196,565		
				+ 2,:00,000		
			_			
454907-1 - SR-852/NW-NE 215S Type of Work: FEASIBILITY STU		EXTENSION TO SR-9/I-9	15			
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR				\$750,000	
Total for Ducinet 454007.4	DIH				\$5,000	
Total for Project 454907-1					\$755,000	
454000 4 DIOTRIOTIMIDE DAM	CONTRACT FOR BUOINFOR	2444050				
454989-1 - DISTRICTWIDE R/W Type of Work: RIGHT OF WAY A		DAMAGES				
Phase	Fund Code	2027	2028	2029	2030	203
Right of Way	LF	\$101				
Total for Project 454989-1		\$101				
456164-1 - DISTRICTWIDE CAT Type of Work: BRIDGE-REPAIR/		ES				
•						
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	BRRP	\$72,587	\$77,668	\$83,104	\$88,922	
Total for Project 456164-1		\$72,587	\$77,668	\$83,104	\$88,922	
AETEET A ITS EQUIDMENT DE	DI ACEMENT DI IDCUASINO					
457557-1 - ITS EQUIPMENT RE I Type of Work: OTHER ITS	PLACEMENT PURCHASING					
Phase	Fund Code	2027	2028	2029	2030	203



Capital

Total for Project 457557-1

\$1,249,146

\$1,249,146

D

July 1, 2026 through June 30, 2031

Total for Project 457557-5

Florida Department of Transportation - District Four

DISTRICTWIDE						Highways
457557-2 - ITS EQUIPMENT RI	EPLACEMENT PURCHASING					
Type of Work: OTHER ITS						
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D		\$1,463,563			
Total for Project 457557-2			\$1,463,563			
457557-3 - ITS EQUIPMENT RI	EPLACEMENT PURCHASING					
Type of Work: OTHER ITS						
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D			\$1,367,619		
Total for Project 457557-3				\$1,367,619		
457557-4 - ITS EQUIPMENT RI	EPLACEMENT PURCHASING					
Type of Work: OTHER ITS						
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D				\$1,431,631	
Total for Project 457557-4					\$1,431,631	
457557-5 - ITS EQUIPMENT RI	EPLACEMENT PURCHASING					
Type of Work: OTHER ITS						
Phase	Fund Code	2027	2028	2029	2030	2031
Capital	D	-				\$1,498,881

\$1,498,881

						Maintenance
234019-7 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANC		MENTAL ISSUES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 234019-7		\$300,000	\$300,000			
234019-8 - D/W HEALTH, SAFETY, HA: Type of Work: ROUTINE MAINTENANC		MENTAL ISSUES				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 234019-8				\$300,000	\$300,000	\$300,000
403888-7 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
		MEO 000	ሲ ደር			
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000			
Total for Project 403888-7		\$50,000 \$50,000	\$50,000 \$50,000			
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	ENANCE OF TRAFFIC	. ,	. ,	2029 \$50,000	2030 \$50,000	2031 \$50,000
	ENANCE OF TRAFFIC E Fund Code	\$50,000	\$50,000			
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI	ENANCE OF TRAFFIC E Fund Code D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	ENANCE OF TRAFFIC E Fund Code D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000 \$50,000
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCE	ENANCE OF TRAFFIC E Fund Code D NSULTANT SERVICES	\$50,000	2028	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCI Phase	ENANCE OF TRAFFIC E Fund Code D NSULTANT SERVICES E Fund Code	\$50,000 2027 2027	2028	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000 2031 \$250,000
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	ENANCE OF TRAFFIC E Fund Code D NSULTANT SERVICES E Fund Code D	\$50,000 2027 \$800,000	2028 2028 \$800,000	\$50,000 \$50,000 2029 \$800,000	\$50,000 \$50,000 2030 \$800,000	\$50,000 \$50,000 2031
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 404336-3 405122-2 - TREASURE COAST LIGHTI	ENANCE OF TRAFFIC E Fund Code D NSULTANT SERVICES E Fund Code D	\$50,000 2027 \$800,000	2028 2028 \$800,000	\$50,000 \$50,000 2029 \$800,000	\$50,000 \$50,000 2030 \$800,000	\$50,000 \$50,000 2031 \$250,000
Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-8 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 404336-3 405122-2 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE	ENANCE OF TRAFFIC E Fund Code D NSULTANT SERVICES E Fund Code D NG MAINTENANCE	\$50,000 2027 \$800,000 \$800,000	2028 2028 \$800,000 \$800,000	\$50,000 \$50,000 2029 \$800,000 \$800,000	\$50,000 \$50,000 2030 \$800,000 \$800,000	\$50,000 \$50,000 2031 \$250,000 \$250,000



DISTRICTWIDE						Maintenance
405122-3 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$738,093	\$760,238	\$783,045	\$815,530	\$830,713
Total for Project 405122-3		\$738,093	\$760,238	\$783,045	\$815,530	\$830,713
405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203 [,]
Bridge/Roadway/Contract Maintenance	D D	\$250,000	\$250,000	2023	2000	203
Total for Project 405122-4		\$250,000	\$250,000			
405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC						
Dhara	Fund Code	2027	2028	2029	2030	2031
Phase				\$250,000	\$250.000	
Bridge/Roadway/Contract Maintenance	D				+,	
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI	NG DEFICIENCIES			\$250,000	\$250,000	
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	NG DEFICIENCIES	2027	2028		*,	\$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase	NG DEFICIENCIES E Fund Code D	2027	2028	\$250,000	\$250,000	\$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI	NG DEFICIENCIES E Fund Code D	2027	2028	\$250,000	\$250,000	\$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase	NG DEFICIENCIES E Fund Code D ICE MAINTENANCE MENT			\$250,000 2029	\$250,000 2030	\$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D ICE MAINTENANCE MENT Fund Code	2027	2028	2029	\$250,000 2030 2030	\$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase	Fund Code D ICE MAINTENANCE MENT Fund Code D	2027 \$4,336,520	2028 \$3,697,290	2029 2029 \$4,746,589	\$250,000 2030 2030	\$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase	Fund Code D ICE MAINTENANCE MENT Fund Code D TMBD	2027 \$4,336,520 \$1,403,781	2028 \$3,697,290 \$1,896,765	2029 2029 \$4,746,589 \$2,066,733	\$250,000 2030 2030	\$250,000 \$250,00 0
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance	Fund Code D ICE MAINTENANCE MENT Fund Code D TMBD TMBG TRICTWIDE	2027 \$4,336,520 \$1,403,781 \$874,699	2028 \$3,697,290 \$1,896,765 \$1,351,695	2029 2029 \$4,746,589 \$2,066,733 \$981,881	2030 2030 \$1,400,000	2037 \$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 406795-7 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC Phase	Fund Code D ICE MAINTENANCE MENT Fund Code D TMBD TMBG TRICTWIDE	2027 \$4,336,520 \$1,403,781 \$874,699	2028 \$3,697,290 \$1,896,765 \$1,351,695 \$6,945,750	2029 2029 \$4,746,589 \$2,066,733 \$981,881	2030 2030 \$1,400,000	\$250,000 \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 405122-5 405122-6 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-6 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 406795-7 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC	Fund Code D ICE MAINTENANCE MENT Fund Code D TMBD TMBG TRICTWIDE	2027 \$4,336,520 \$1,403,781 \$874,699 \$6,615,000	2028 \$3,697,290 \$1,896,765 \$1,351,695 \$6,945,750	\$250,000 2029 \$4,746,589 \$2,066,733 \$981,881 \$7,795,203	2030 \$1,400,000 \$1,400,000	\$250,000 \$250,000 2031



DISTRICTWIDE						Maintenance
414873-4 - NPDES PERMIT APPLICA	TION FEE - PHASE 3					
Type of Work: ROUTINE MAINTENANG	CE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D				\$6,000	
Total for Project 414873-4					\$6,000	
416692-3 - ASSET MANAGEMENT FR	OM US 4 FAST INCLUDE	NO MOVARI E RRIDO	F0			
Type of Work: ROUTINE MAINTENAN		NG MOVABLE BRIDG	E3			
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 416692-3		\$50,000	\$50,000	\$50,000	\$50,000	
416692-4 - ASSET MANAGEMENT FF		NG MOVABLE BRIDG	ES			
Type of Work: ROUTINE MAINTENAN	CE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$10,743,937	\$50,000	\$50,000	\$50,000	
Total for Project 416692-4		\$10,743,937	\$50,000	\$50,000	\$50,000	
		\$10,743,937	\$50,000	· · ·	· ,	
Total for Project 416692-4	ASSET MANAGEMENT F	\$10,743,937	\$50,000	· · ·	· ,	
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS	ASSET MANAGEMENT F	\$10,743,937	\$50,000	· · ·	· ,	20 3 ²
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG	ASSET MANAGEMENT F CE Fund Code	\$10,743,937 FROM US-1 EAST ROA	\$50,000	\$50,000	\$50,000	
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG	ASSET MANAGEMENT F CE Fund Code	\$10,743,937 FROM US-1 EAST ROA 2027	\$50,000 ADWAY ONLY 2028	\$50,000 2029	\$50,000 2030	\$2,285,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR	ASSET MANAGEMENT F CE Fund Code D	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000	\$50,000 ADWAY ONLY 2028 \$2,285,000	\$50,000 2029 \$2,285,000	\$50,000 2030 \$2,285,000	\$2,285,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000	\$50,000 2029 \$2,285,000 \$2,285,000	2030 \$2,285,000 \$2,285,000	\$2,285,000 \$2,285,00 0
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT CE Fund Code	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000	\$50,000 2029 \$2,285,000 \$2,285,000	2030 \$2,285,000 \$2,285,000	\$2,285,000 \$2,285,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT CE Fund Code	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000 2028 \$11,000,000	\$50,000 2029 \$2,285,000 \$2,285,000 2029 \$11,000,000	2030 \$2,285,000 \$2,285,000 \$11,000,000	\$2,285,000 \$2,285,000 203- \$11,000,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-6	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT CE Fund Code D	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000 URES ONLY 2027	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000 2028 \$11,000,000 \$11,000,000	\$50,000 2029 \$2,285,000 \$2,285,000 2029 \$11,000,000 \$11,000,000	2030 \$2,285,000 \$2,285,000	\$2,285,000 \$2,285,000 203- \$11,000,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT CE Fund Code D	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000 URES ONLY 2027	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000 2028 \$11,000,000 \$11,000,000	\$50,000 2029 \$2,285,000 \$2,285,000 2029 \$11,000,000 \$11,000,000	2030 \$2,285,000 \$2,285,000 \$11,000,000	\$2,285,000 \$2,285,000 2034 \$11,000,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-6 416692-7 - TREASURE COAST OPER	ASSET MANAGEMENT F CE Fund Code D ROM US-1 EAST STRUCT CE Fund Code D	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000 URES ONLY 2027	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000 2028 \$11,000,000 \$11,000,000	\$50,000 2029 \$2,285,000 \$2,285,000 2029 \$11,000,000 \$11,000,000	2030 \$2,285,000 \$2,285,000 \$11,000,000	2031 \$2,285,000 \$2,285,000 2031 \$11,000,000 \$11,000,000
Total for Project 416692-4 416692-5 - BROWARD OPERATIONS Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-5 416692-6 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-6 416692-7 - TREASURE COAST OPER Type of Work: ROUTINE MAINTENANG	ASSET MANAGEMENT FOR THE COMMENT FOR THE COMME	\$10,743,937 FROM US-1 EAST ROA 2027 \$2,285,000 \$2,285,000 URES ONLY 2027 EMENT FROM US-1 EAST	\$50,000 ADWAY ONLY 2028 \$2,285,000 \$2,285,000 2028 \$11,000,000 \$11,000,000	\$50,000 2029 \$2,285,000 \$2,285,000 2029 \$11,000,000 \$11,000,000	2030 \$2,285,000 \$2,285,000 \$2,285,000 \$11,000,000 \$11,000,000	\$2,285,000 \$2,285,000 \$2,285,000 2031 \$11,000,000 \$11,000,000

DISTRICTWIDE						Maintenance
416692-8 - PALM BEACH OPERATION		NT FROM US-1 EAST F	ROADWAY ONLY			
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 416692-8		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,00
417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000			
Total for Project 417150-8		\$175,000	\$175,000			
417150-9 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,00
Total for Project 417150-9				\$300,000	\$300,000	\$300,00
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCI		IS				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$6,446,000	\$6,446,000			
Total for Project 422684-1		\$6,446,000	\$6,446,000			
422766-4 - DISTRICTWIDE MISC REPA	ID DADTS & EQUIDME	-NT				
Type of Work: ROUTINE MAINTENANCI						
			2028	2029	2030	203
	Fund Code	2027	2020	2023		
Bridge/Roadway/Contract Maintenance	D Fund Code	\$500	\$500	\$500	\$500	\$500
Bridge/Roadway/Contract Maintenance					\$500 \$500	
Phase Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-9 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANCI	D PING PRIMARY	\$500	\$500	\$500	·	
Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-9 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANCE	D PING PRIMARY E	\$500 \$500	\$500 \$500	\$500 \$500	\$500	\$500
Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-9 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANCE Phase	D PING PRIMARY	\$500 \$500	\$500 \$500	\$500 \$500	\$500 2030	
Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-9 - TREASURE COAST SWEEF	D PING PRIMARY E Fund Code	\$500 \$500	\$500 \$500	\$500 \$500	\$500	\$500

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424133-9 - TREASURE COAST STRIPI	NG & PAVEMENT MAI	RKERS				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 424133-9		\$250,000				
424272-6 - BROWARD OPS PRIVATIZE Type of Work: PRELIMINARY ENGINEE		MENT SHOP SERVICES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 424272-6		\$1,000,000	\$1,000,000	\$1,000,000		
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP	ERS COMMUNICATION	N SERVICES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	\$110,00
Total for Project 427119-4		\$110,000	\$110,000	\$110,000	\$110,000	\$110,00
427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC						
Type of Work. NOOTINE MAINTENANC						
	Fund Code	2027	2028	2029	2030	
Bridge/Roadway/Contract Maintenance	D D	\$101	\$101	\$101	\$101	\$10
Bridge/Roadway/Contract Maintenance						\$10
Bridge/Roadway/Contract Maintenance Total for Project 427190-1	D	\$101	\$101	\$101	\$101	\$10
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU	D	\$101	\$101	\$101	\$101	\$10
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase	D JPPORT E Fund Code	\$101 \$101 2027	\$101 \$101	\$101 \$101	\$101 \$101	\$10 \$10
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	D JPPORT E	\$101 \$101 2027 \$180,000	\$101 \$101 2028 \$180,000	\$101 \$101 2029 \$181,000	\$101 \$101 2030 \$180,000	203 \$10 \$10 203 \$180,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2	D JPPORT E Fund Code	\$101 \$101 2027	\$101 \$101	\$101 \$101	\$101 \$101	\$10 \$10
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2	D UPPORT E Fund Code D	\$101 \$101 2027 \$180,000	\$101 \$101 2028 \$180,000	\$101 \$101 2029 \$181,000	\$101 \$101 2030 \$180,000	\$10 \$10 203 \$180,00
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2 428006-1 - ITS FIELD DEVICES UTILIT	D JPPORT E Fund Code D	\$101 \$101 2027 \$180,000	\$101 \$101 2028 \$180,000	\$101 \$101 2029 \$181,000	\$101 \$101 2030 \$180,000	\$10 \$10 203 \$180,00
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2 428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SYS Phase	D JPPORT E Fund Code D	\$101 \$101 \$101 2027 \$180,000 \$180,000	\$101 \$101 2028 \$180,000 \$180,000	\$101 \$101 \$101 2029 \$181,000 \$181,000	\$101 \$101 2030 \$180,000 \$180,000	\$10 \$10 203 \$180,00 \$180,00
Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2 428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SYS	D JPPORT E Fund Code D Y SUPPORT STEM	\$101 \$101 \$101 2027 \$180,000 \$180,000	\$101 \$101 2028 \$180,000 \$180,000	\$101 \$101 \$101 2029 \$181,000 \$181,000	\$101 \$101 2030 \$180,000 \$180,000	\$10 \$10 \$10 203 \$180,00 \$180,00



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428751-4 - D/W MAINTENANCE INSPE						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D		\$100,000			
Total for Project 428751-4			\$100,000			
429310-8 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D D	\$75,000	\$100,000	\$100,000	2030	200
Total for Project 429310-8	_	\$75,000	\$100,000	\$100,000		
•			•	•		
429310-9 - TREASURE COAST HERBI	CIDE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 429310-9	D				\$100,000 \$100,000	\$100,00 \$100,00
429528-6 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEME						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D D	\$250,000	\$253,262	2023	2030	200
Total for Project 429528-6		\$250,000	\$253,262			
429528-7 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEME						
	Fund Code	2027	2028	2029	2030	203
Phase Bridge/Roadway/Contract Maintenance	D Tuna Code		2028	\$173,359	\$200.000	203
Total for Project 429528-7	<u> </u>			\$173,359	\$200,000	
				, :,:::	,,	
429528-8 - D/W DRAINAGE PUSH BUT	TON					
429528-8 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEME						
Type of Work: DRAINAGE IMPROVEME Phase	ENTS Fund Code	2027	2028	2029	2030	203
Type of Work: DRAINAGE IMPROVEME	ENTS	2027	2028	2029	2030	203 \$400,00 \$400,00



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429774-7 - TREASURE COAST ASPHA						
Type of Work. ROOTINE MAINTENANC	, C					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 429774-7			\$500,000	\$500,000	\$500,000	
429774-8 - TREASURE COAST ASPHA	ALT REPAIR					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D					\$500,00
Total for Project 429774-8						\$500,00
429774-9 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Bridge/Roadway/Contract Maintenance	_					
Total for Project 429774-9	-				\$300,000	
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC	TRIMMING/REMOVAL G		2020	2020		202
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase	TRIMMING/REMOVAL G E Fund Code	2027	2028	2029	\$300,000	203
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	TRIMMING/REMOVAL G		2028 \$300,000 \$300,000	2029 \$300,000 \$300,000		203
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE	TRIMMING/REMOVAL G	2027 \$125,000 \$125,000	\$300,000	\$300,000		203
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC	TRIMMING/REMOVAL G E Fund Code D TRIMMING/REMOVAL G	2027 \$125,000 \$125,000	\$300,000 \$300,000	\$300,000 \$300,000	2030	
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase	TRIMMING/REMOVAL GE Fund Code D TRIMMING/REMOVAL GE Fund Code	2027 \$125,000 \$125,000	\$300,000	\$300,000	2030	203
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	TRIMMING/REMOVAL G E Fund Code D TRIMMING/REMOVAL G	2027 \$125,000 \$125,000	\$300,000 \$300,000	\$300,000 \$300,000	2030 2030 \$300,000	203 \$300,00
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	TRIMMING/REMOVAL GE Fund Code D TRIMMING/REMOVAL GE Fund Code	2027 \$125,000 \$125,000	\$300,000 \$300,000	\$300,000 \$300,000	2030	203 \$300,00
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE	TRIMMING/REMOVAL GE Fund Code D TRIMMING/REMOVAL GE Fund Code D HIGH MAST INSPECTIO	2027 \$125,000 \$125,000 SRIND	\$300,000 \$300,000	\$300,000 \$300,000	2030 2030 \$300,000	203 \$300,00
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-8 432886-3 - D4 TRAFFIC MAST ARM &	TRIMMING/REMOVAL GE Fund Code D TRIMMING/REMOVAL GE Fund Code D HIGH MAST INSPECTIO	2027 \$125,000 \$125,000 SRIND	\$300,000 \$300,000	\$300,000 \$300,000	2030 2030 \$300,000	203 \$300,00 \$300,00
Total for Project 429774-9 432170-7 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-7 432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-8 432886-3 - D4 TRAFFIC MAST ARM & Type of Work: ROUTINE MAINTENANC	TRIMMING/REMOVAL GE Fund Code D TRIMMING/REMOVAL GE Fund Code D HIGH MAST INSPECTIONSE	2027 \$125,000 \$125,000 SRIND 2027	\$300,000 \$300,000	\$300,000 \$300,000	2030 2030 \$300,000 \$300,000	203 \$300,00 \$300,00



						Maintenance
432917-2 - I-95 ASSET MANAGEMENT						
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$9,252,779	\$9,252,779	\$9,252,779	\$9,247,779	\$4,598,89
Total for Project 432917-2		\$9,252,779	\$9,252,779	\$9,252,779	\$9,247,779	\$4,598,89
436223-1 - DISTRICTWIDE PILOT WILD	FLOWER PROJECT F	OR LANDSCAPING ST	ATE ROADS			
Type of Work: LANDSCAPING						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	
436223-5 - DISTRICTWIDE WILDFLOW	ER INSTALLATION AN	ID MAINTENANCE				
Type of Work: LANDSCAPING						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$125,000				
		4107.000				
	ER INSTALLATION AN	\$125,000				
Total for Project 436223-5 436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING		D MAINTENANCE	2029	2029	2020	202
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase	Fund Code		2028 \$125,000	2029 \$125,000	2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance		D MAINTENANCE	\$125,000	\$125,000	2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance	Fund Code	D MAINTENANCE			2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6	Fund Code D	ID MAINTENANCE 2027	\$125,000	\$125,000	2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW	Fund Code D	ID MAINTENANCE 2027	\$125,000	\$125,000	2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING	Fund Code D TER INSTALLATION AN	ID MAINTENANCE 2027 ID MAINTENANCE	\$125,000 \$125,000	\$125,000 \$125,000		
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase	Fund Code D ER INSTALLATION AN	ID MAINTENANCE 2027	\$125,000	\$125,000	2030	203
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance	Fund Code D TER INSTALLATION AN	ID MAINTENANCE 2027 ID MAINTENANCE	\$125,000 \$125,000	\$125,000 \$125,000		203 \$125,00
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance	Fund Code D ER INSTALLATION AN	ID MAINTENANCE 2027 ID MAINTENANCE	\$125,000 \$125,000	\$125,000 \$125,000		203 \$125,00
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-7	Fund Code D ER INSTALLATION AN Fund Code D	ID MAINTENANCE 2027 ID MAINTENANCE	\$125,000 \$125,000	\$125,000 \$125,000		203 \$125,00
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW	Fund Code D ER INSTALLATION AN Fund Code D	ID MAINTENANCE 2027 ID MAINTENANCE	\$125,000 \$125,000	\$125,000 \$125,000		\$125,000 \$125,000
436223-6 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-6 436223-7 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-7 437810-6 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCE	Fund Code D Fund Code D RETE CLEANING	ID MAINTENANCE 2027 ID MAINTENANCE 2027	\$125,000 \$125,000	\$125,000 \$125,000	2030	203 ² \$125,000 \$125,000



						Maintenance
437810-7 - TREASURE COAST CONC	RETE CLEANING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$200,000		
Total for Project 437810-7				\$200,000		
437810-8 - TREASURE COAST CONCI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code D	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 437810-8	U					\$200,00 \$200,00
Total for Project 437810-8						\$200,00
437883-3 - DISTRICTWIDE REPAIR OF	TRAFFIC COUNTERS					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
		\$150,000	\$150,000			
Total for Project 437883-3		,	ψ100,000			
·	MAINO OEO DESEDENO	· ·	Ψ100,000			
439054-3 - DISTRICT WIDE STORM DR		· ·	Ψ100,000			
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC		· ·	2028	2029	2030	203
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase	E	EING		2029 \$100,000	2030 \$100,000	
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3	E Fund Code	2027	2028			\$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2027 \$100,000	2028 \$100,000	\$100,000	\$100,000	\$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S	Fund Code D ITE SPECIFIC DRAINAGE	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	\$100,000	\$100,000	\$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC	Fund Code D ITE SPECIFIC DRAINAGE	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC	Fund Code D ITE SPECIFIC DRAINAGE Fund Code	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR	2028 \$100,000 \$100,000 OVEMENTS	\$100,000	\$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D ITE SPECIFIC DRAINAGE	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR 2027 \$300,000	2028 \$100,000 \$100,000 OVEMENTS 2028 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D ITE SPECIFIC DRAINAGE Fund Code	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR	2028 \$100,000 \$100,000 OVEMENTS	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DET Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 439063-7 - TREASURE COAST NON-S	Fund Code D ITE SPECIFIC DRAINAGE Fund Code D	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR 2027 \$300,000 \$300,000	2028 \$100,000 \$100,000 OVEMENTS 2028 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DET Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 439063-7 - TREASURE COAST NON-S	Fund Code D ITE SPECIFIC DRAINAGE Fund Code D	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR 2027 \$300,000 \$300,000	2028 \$100,000 \$100,000 OVEMENTS 2028 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00
439054-3 - DISTRICT WIDE STORM DET Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 439063-7 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCE Phase	Fund Code D ITE SPECIFIC DRAINAGE Fund Code D ITE SPECIFIC DRAINAGE Fund Code	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR 2027 \$300,000 \$300,000	2028 \$100,000 \$100,000 OVEMENTS 2028 \$300,000 \$300,000	\$100,000 \$100,000 2029	\$100,000 \$100,000 2030	203 \$35,000 \$35,000 203
439054-3 - DISTRICT WIDE STORM DE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D ITE SPECIFIC DRAINAGE Fund Code D ITE SPECIFIC DRAINAGE	2027 \$100,000 \$100,000 GE REPAIRS AND IMPR 2027 \$300,000 \$300,000	2028 \$100,000 \$100,000 OVEMENTS 2028 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000	\$35,00 \$35,00



						Maintenance
441007-6 - TREASURE COAST MULTI-	POST SIGN REPAIR A	ND INSTALLATION				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 441007-6		\$75,000	\$75,000			
441007-7 - TREASURE COAST MULTI-		ND INSTALLATION				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,00
Total for Project 441007-7				\$75,000	\$75,000	\$75,00
441039-5 - TREASURE COAST COUNT Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 441039-5	D	\$200,000 \$200,000	\$300,000 \$300,000	\$300,000 \$300,000		
441039-6 - TREASURE COAST COUNT	TIES DRAINAGE					
441039-6 - TREASURE COAST COUNT Type of Work: ROUTINE MAINTENANC						
		2027	2028	2029	2030	203
Type of Work: ROUTINE MAINTENANC	E	2027	2028	2029	2030 \$300,000	
Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2027	2028	2029		203 \$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6	Fund Code D			2029	\$300,000	\$300,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D			2029	\$300,000	\$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FO	Fund Code D			2029	\$300,000	\$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS	Fund Code D D DR BRIDGE INSPECTIO	ON OF STATE BRIDGES	(SOUTH)		\$300,000 \$300,000	\$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase	Fund Code D DR BRIDGE INSPECTIO	ON OF STATE BRIDGES	(SOUTH)		\$300,000 \$300,000	\$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3	Fund Code D DR BRIDGE INSPECTIO Fund Code D	2027 \$500,425 \$500,425	(SOUTH) 2028		\$300,000 \$300,000	\$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3	Fund Code D DR BRIDGE INSPECTIO Fund Code D	2027 \$500,425 \$500,425	(SOUTH) 2028		\$300,000 \$300,000	\$300,00 \$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code D DR BRIDGE INSPECTIO Fund Code D	2027 \$500,425 \$500,425	(SOUTH) 2028		\$300,000 \$300,000	\$300,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 441039-6 441310-3 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS	Fund Code DR BRIDGE INSPECTIO Fund Code D DR BRIDGE INSPECTIO	2027 \$500,425 \$500,425	(SOUTH) 2028 (SOUTH)	2029	\$300,000 \$300,000	\$300,00 \$300,00



						Maintenance
444768-7 - D/W STRUCTURES REP Type of Work: ROUTINE MAINTENA		ILLARIES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenand	ce D	\$250,000	\$350,000	\$350,000		
Total for Project 444768-7		\$250,000	\$350,000	\$350,000		
444768-8 - DISTRICTWIDE STRUCT Type of Work: ROUTINE MAINTENA		TTON - BRIDGES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenand	ce D	\$400,000	\$500,000	\$500,000		
Total for Project 444768-8		\$400,000	\$500,000	\$500,000		
444768-9 - D/W STRUCTURES REP Type of Work: ROUTINE MAINTENA		ILLARIES				
Phase	Fund Code	2027	2028	2029	2030	203
	ce D				\$350,000	\$350,000
Bridge/Roadway/Contract Maintenand	CE D					
Bridge/Roadway/Contract Maintenand Total for Project 444768-9	CC D				\$350,000	\$350,000
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA	AINAGE REPAIRS NCE	2027	2020	2020		
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase	AINAGE REPAIRS NCE Fund Code	2027	2028	2029	\$350,000 2030	
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA	AINAGE REPAIRS NCE Fund Code	2027 \$400,000 \$400,000	2028 \$400,000 \$400,000	2029 \$400,000 \$400,000		
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenance	AINAGE REPAIRS NCE Fund Code ce D	\$400,000	\$400,000	\$400,000		
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-4 445326-5 - TREASURE COAST DRA	AINAGE REPAIRS NCE Fund Code ce D	\$400,000	\$400,000	\$400,000		203
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-4 445326-5 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA	AINAGE REPAIRS NCE Fund Code ce D AINAGE REPAIRS NCE Fund Code	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	2030	203
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenance Total for Project 445326-4 445326-5 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA	AINAGE REPAIRS NCE Fund Code ce D AINAGE REPAIRS NCE Fund Code	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	2030	203 203 \$400,000
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenance Total for Project 445326-4 445326-5 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenance	AINAGE REPAIRS NCE Fund Code Ce D AINAGE REPAIRS NCE Fund Code Ce D	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	2030 2030 \$200,000	203 ⁻ 203 ⁻ \$400,000
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-4 445326-5 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-5 445893-4 - TREASURE COAST SID Type of Work: ROUTINE MAINTENA Phase	AINAGE REPAIRS NCE Fund Code ce D AINAGE REPAIRS NCE Fund Code ce D EWALK NCE Fund Code	\$400,000 \$400,000 2027	\$400,000 \$400,000	\$400,000 \$400,000	2030 2030 \$200,000	203 ⁻ 203 ⁻ \$400,000 \$400,000
Total for Project 444768-9 445326-4 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-4 445326-5 - TREASURE COAST DRA Type of Work: ROUTINE MAINTENA Phase Bridge/Roadway/Contract Maintenand Total for Project 445326-5 445893-4 - TREASURE COAST SID Type of Work: ROUTINE MAINTENA	AINAGE REPAIRS NCE Fund Code ce D AINAGE REPAIRS NCE Fund Code ce D EWALK NCE Fund Code	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	2030 2030 \$200,000 \$200,000	203 ⁻ \$400,000



445893-5 - TREASURE COAST SIDEW						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 445893-5			\$500,000	\$500,000	\$500,000	
445893-6 - TREASURE COAST SIDEW						
Type of Work: ROUTINE MAINTENANC	Ε					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D					\$500,00
Total for Project 445893-6						\$500,00
446161-2 - CONT SRVC OVERHEAD S		SPECTION,SHS SOUTH				
Type of Work: ROUTINE MAINTENANC	Έ					
Phase	Fund Code	2027	2028	2029	2030	203
	D	\$410,000	\$184,575			
Total for Project 446161-2		\$410,000	\$184,575			
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S	IGNS & HIGH MAST IN:	\$410,000	\$184,575			
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC	IGNS & HIGH MAST IN:	\$410,000	\$184,575	2029	2030	203
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC	IIGNS & HIGH MAST IN: E	\$410,000 SPECTION,SHS SOUTH	\$184,575	2029 \$933,000	2030 \$78,502	203
Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3	IGNS & HIGH MAST IN: E Fund Code	\$410,000 SPECTION,SHS SOUTH	\$184,575			203
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	IGNS & HIGH MAST IN: E Fund Code	\$410,000 SPECTION,SHS SOUTH	\$184,575	\$933,000	\$78,502	203
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER	Fund Code	\$410,000 SPECTION,SHS SOUTH 2027	\$184,575 2028	\$933,000	\$78,502	203
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	Fund Code D RNMENT BRIDGE INSP	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF	\$184,575 2028 F SYSTEM	\$933,000 \$933,000	\$78,502 \$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase	Fund Code RNMENT BRIDGE INSP	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF	\$184,575 2028 F SYSTEM 2028	\$933,000 \$933,000	\$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code D RNMENT BRIDGE INSP	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF 2027 \$747,000	\$184,575 2028 F SYSTEM 2028 \$503,000	\$933,000 \$933,000 2029 \$463,479	\$78,502 \$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code RNMENT BRIDGE INSP	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF	\$184,575 2028 F SYSTEM 2028	\$933,000 \$933,000	\$78,502 \$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1	Fund Code Fund Code RNMENT BRIDGE INSPI Fund Code ACBZ	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF 2027 \$747,000 \$747,000	\$184,575 2028 F SYSTEM 2028 \$503,000	\$933,000 \$933,000 2029 \$463,479	\$78,502 \$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1	Fund Code Fund Code RNMENT BRIDGE INSPI Fund Code ACBZ	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF 2027 \$747,000 \$747,000	\$184,575 2028 F SYSTEM 2028 \$503,000	\$933,000 \$933,000 2029 \$463,479	\$78,502 \$78,502	
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code Fund Code RNMENT BRIDGE INSPI Fund Code ACBZ	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF 2027 \$747,000 \$747,000	\$184,575 2028 F SYSTEM 2028 \$503,000	\$933,000 \$933,000 2029 \$463,479	\$78,502 \$78,502	203
Total for Project 446161-2 446161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 449481-2 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	Fund Code Fund Code RNMENT BRIDGE INSPERINGE FUND FUND FUND FUND FUND FUND FUND FUND	\$410,000 SPECTION,SHS SOUTH 2027 ECTION SERVICES - OF 2027 \$747,000 \$747,000	\$184,575 2028 F SYSTEM 2028 \$503,000 \$503,000	\$933,000 \$933,000 2029 \$463,479 \$463,479	\$78,502 \$78,502 2030	203 203 203 \$532,40



						Maintenance
450494-3 - TREASURE COAST SUPF Type of Work: ROUTINE MAINTENAN		OR				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	: D			\$700,000	\$700,000	\$700,000
Total for Project 450494-3				\$700,000	\$700,000	\$700,000
450494-6 - TREASURE COAST SUPF Type of Work: ROUTINE MAINTENAN		OR				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	: D	\$500,000	\$500,000			
Total for Project 450494-6		\$500,000	\$500,000			
450578-5 - D/W TRAFFIC SIGNAL MA Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	: D	\$500,000				
bridge/Roadway/Contract Maintenance						
Total for Project 450578-5		\$500,000				
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MA Type of Work: ROUTINE MAINTENAN	CE		2028	2029	2030	2031
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MA Type of Work: ROUTINE MAINTENAN Phase	CE Fund Code	\$500,000 2027	2028	2029 \$500.000	2030 \$500.000	2031
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MA Type of Work: ROUTINE MAINTENAN	CE Fund Code		2028	2029 \$500,000 \$500,000	2030 \$500,000 \$500,000	2031
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MA Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	Fund Code D	2027		\$500,000	\$500,000	2031
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase	Fund Code ERNMENT BRIDGE INSP	2027 ECTION SERVICES - OI 2027	N SYSTEM	\$500,000 \$500,000 2029	\$500,000	
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code ERNMENT BRIDGE INSP	2027 ECTION SERVICES - OI 2027 \$1,500,800	2028 \$1,007,200	\$500,000 \$500,000 2029 \$883,521	\$500,000 \$500,000	2031
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase	Fund Code ERNMENT BRIDGE INSP	2027 ECTION SERVICES - OI 2027	N SYSTEM	\$500,000 \$500,000 2029	\$500,000 \$500,000	
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code ERNMENT BRIDGE INSP Fund Code ACBR	2027 ECTION SERVICES - OI 2027 \$1,500,800 \$1,500,800	2028 \$1,007,200 \$1,007,200	\$500,000 \$500,000 2029 \$883,521	\$500,000 \$500,000	
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 451286-1	Fund Code ERNMENT BRIDGE INSP Fund Code ACBR	2027 ECTION SERVICES - OI 2027 \$1,500,800 \$1,500,800	2028 \$1,007,200 \$1,007,200	\$500,000 \$500,000 2029 \$883,521	\$500,000 \$500,000	
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAType of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 451286-1 451286-2 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS	Fund Code Fund Code Fund Code ACBR FUNDERNAMENT BRIDGE INSP	2027 ECTION SERVICES - OI 2027 \$1,500,800 \$1,500,800	2028 \$1,007,200 \$1,007,200	\$500,000 \$500,000 2029 \$883,521 \$883,521	\$500,000 \$500,000	2031

						Maintenand
453410-2 - TREASURE COAST OUTFA	LLS					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 453410-2		\$200,000	\$200,000	\$200,000		
453410-3 - TREASURE COAST OUTFA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	D				\$199,513	\$200,0
Total for Project 453410-3					\$199,513	\$200,0
453580-2 - TREASURE COAST REFLE	CTIVE PAVEMENT MAI	RKERS				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE	CTIVE PAVEMENT MAI	\$100,000 RKERS	\$100,000	\$100,000		
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC			\$100,000 2028	\$100,000 2029	2030	20
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE	E	RKERS			2030 \$100,000	
	E Fund Code	RKERS				\$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3	Fund Code D	RKERS			\$100,000	\$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3	Fund Code D CIDE	RKERS			\$100,000	\$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE	Fund Code D CIDE	2027 2027	2028	2029	\$100,000	\$100,0 \$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D CIDE	2027	2028	2029	\$100,000 \$100,000	\$100,0 \$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D CIDE E Fund Code	2027 2027	2028	2029	\$100,000 \$100,000	\$100,0 \$100, 0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453581-2	Fund Code D CIDE E Fund Code D	2027 2027 \$75,000	2028 2028 \$75,000	2029 2029 \$75,000	\$100,000 \$100,000	\$100,0 \$100, 0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D CIDE Fund Code D	2027 2027 \$75,000	2028 2028 \$75,000	2029 2029 \$75,000	\$100,000 \$100,000	\$100,0 \$100 ,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453581-2 453581-3 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Fund Code D CIDE Fund Code D CIDE Fund Code Fund Code	2027 2027 \$75,000	2028 2028 \$75,000	2029 2029 \$75,000	\$100,000 \$100,000 2030	\$100,0 \$100,0
453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-2 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453581-2 453581-3 - TREASURE COAST HERBIG Type of Work: ROUTINE MAINTENANCE	Fund Code D CIDE Fund Code D CIDE	2027 \$75,000 \$75,000	2028 \$75,000 \$75,000	2029 \$75,000 \$75,000	\$100,000 \$100,000	\$100,0 \$100,0

						Maintenance
453866-2 - MAINTENANCE OF VEGET		ANDS ALONG SR-93/I-7	5			
Type of Work: VEG MITIGATION/CLEAR	RANDIRIM					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 453866-2	D	\$35,000	\$35,000			
Total for Project 453666-2		\$35,000	\$35,000			
454291-2 - DW RAILROAD BRIDGE IN: Type of Work: BRIDGE OPERATIONS	SPECTION,FLAGGING	AND ANALYSIS				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 454291-2		\$250,000				
454993-1 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$200,000			·	
Total for Project 454993-1		\$200,000				
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI		\$200,000				
Total for Project 454993-1 454993-2 - TREASURE COAST SWEET Type of Work: ROUTINE MAINTENANC Phase		\$200,000 2027	2028	2029	2030	203
Total for Project 454993-1 454993-2 - TREASURE COAST SWEET Type of Work: ROUTINE MAINTENANC Phase	E		2028 \$300,000	2029 \$300,000	2030 \$300,000	203
Total for Project 454993-1 454993-2 - TREASURE COAST SWEE! Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code					203
	Fund Code D PING SERVICES		\$300,000	\$300,000	\$300,000	203
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase	Fund Code D PING SERVICES		\$300,000	\$300,000	\$300,000	203
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D PING SERVICES	2027	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	203
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D PING SERVICES E Fund Code	2027	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	203 \$300,00
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-3	Fund Code D PING SERVICES E Fund Code D	2027	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	203 : \$300,000
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI	Fund Code D PING SERVICES E Fund Code D	2027	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	203 ⁻ \$300,000 \$300,000
Total for Project 454993-1 454993-2 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 454993-3 - TREASURE COAST SWEEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-3 455018-1 - DISTRICTWIDE STRUCTUR Type of Work: ROUTINE MAINTENANC	Fund Code D PING SERVICES E Fund Code D RES REPAIRS PUSHBU	2027 2027 TTON - BRIDGES	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	203° \$300,000 \$300,000



						Maintenanc
455056-1 - TREASURE COA	AST SHOULDER REPAIRS/REDRE	SS				
Type of Work: ROUTINE MA	INTENANCE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma	aintenance D	\$400,000				
Total for Project 455056-1		\$400,000				
455056-2 - TREASURE COA Type of Work: ROUTINE MA	<mark>AST SHOULDER REPAIRS/REDRE</mark> INTENANCE	SS				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma			\$500,000	\$500,000	\$500,000	
Total for Project 455056-2			\$500,000	\$500,000	\$500,000	
455056-3 - TREASURE COA	AST SHOULDER REPAIRS/REDRE	SS				
Type of Work. ROOTINE WA	INTENANCE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma Total for Project 455056-3	aintenance D					\$500,00 \$500,00
455062-1 - TREASURE COA						
Type of Work: ROUTINE MA	INTENANCE					
	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma		2027 \$250,000	2028	2029	2030	203
Phase Bridge/Roadway/Contract Ma Total for Project 455062-1			2028	2029	2030	203
Bridge/Roadway/Contract Ma Total for Project 455062-1	aintenance D	\$250,000	2028	2029	2030	203
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA	aintenance D AST STRIPING	\$250,000	2028	2029	2030	203
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA	aintenance D AST STRIPING	\$250,000	2028	2029	2030	
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA Phase	AST STRIPING INTENANCE Fund Code	\$250,000 \$250,000				
Bridge/Roadway/Contract Ma	AST STRIPING INTENANCE Fund Code	\$250,000 \$250,000	2028	2029	2030	203
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 455062-2	AST STRIPING INTENANCE Fund Code aintenance D	\$250,000 \$250,000	2028 \$500,000	2029 \$500,000	2030 \$500,000	
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma	AST STRIPING INTENANCE Fund Code aintenance D	\$250,000 \$250,000	2028 \$500,000	2029 \$500,000	2030 \$500,000	
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 455062-2 455062-3 - TREASURE COA Type of Work: ROUTINE MA	AST STRIPING INTENANCE Fund Code aintenance D AST STRIPING INTENANCE	\$250,000 \$250,000	2028 \$500,000 \$500,000	2029 \$500,000 \$500,000	2030 \$500,000 \$500,000	203
Bridge/Roadway/Contract Ma Total for Project 455062-1 455062-2 - TREASURE COA Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 455062-2	AST STRIPING INTENANCE Fund Code aintenance D AST STRIPING INTENANCE Fund Code Fund Code	\$250,000 \$250,000	2028 \$500,000	2029 \$500,000	2030 \$500,000	



DISTRICTWIDE						Maintenance
455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC		SPECTION ,SHS NORT	TH .			
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$404,380	\$742,075	,		
Total for Project 455063-1		\$404,380	\$742,075			
455063-2 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC		SPECTION ,SHS NORT	тн			
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$640,000	\$1,482,498	
Total for Project 455063-2				\$640,000	\$1,482,498	
455099-1 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS	OR BRIDGE INSPECTIO	ON OF STATE BRIDGES	S (NORTH)			
Phase	Fund Code	2027	2028	2029	2030	203
D : 1 (D : 1 14 1 1 1	D	\$551.402	\$1.000.000	\$681.984		
Bridge/Roadway/Contract Maintenance Total for Project 455099-1	D .	\$551,402	\$1,000,000	\$681,984		
	U.	* , -	* ,,	* ,		
		\$551,402	\$1,000,000	* ,		
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS		\$551,402	\$1,000,000	* ,	2030	203
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase	OR BRIDGE INSPECTIO	\$551,402 ON OF STATE BRIDGES	\$1,000,000 S (NORTH)	\$681,984	2030 \$1,000,000	
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FO	OR BRIDGE INSPECTION	\$551,402 ON OF STATE BRIDGES	\$1,000,000 S (NORTH)	\$681,984		\$765,46
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION	OR BRIDGE INSPECTION Fund Code	\$551,402 ON OF STATE BRIDGES 2027	\$1,000,000 S (NORTH) 2028	\$681,984	\$1,000,000	\$765,46
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS Phase	OR BRIDGE INSPECTION Fund Code D OF MOVABLES, TUNN	\$551,402 ON OF STATE BRIDGES 2027	\$1,000,000 S (NORTH) 2028 ES 2028	2029	\$1,000,000	\$765,46 \$765,46
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	OR BRIDGE INSPECTION Fund Code D OF MOVABLES, TUNN	\$551,402 ON OF STATE BRIDGE: 2027 EL, RAILROAD BRIDG	\$1,000,000 S (NORTH) 2028 ES 2028 \$2,377,214	2029 \$1,800,000	\$1,000,000 \$1,000,000	\$765,469 \$765,46 9
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	OR BRIDGE INSPECTION Fund Code D OF MOVABLES, TUNN	\$551,402 ON OF STATE BRIDGE: 2027 EL, RAILROAD BRIDG	\$1,000,000 S (NORTH) 2028 ES 2028	2029	\$1,000,000 \$1,000,000	\$765,469 \$765,46 9
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	OR BRIDGE INSPECTION Fund Code OF MOVABLES, TUNN Fund Code	\$551,402 ON OF STATE BRIDGES 2027 EL, RAILROAD BRIDG 2027	\$1,000,000 S (NORTH) 2028 ES 2028 \$2,377,214 \$2,377,214	2029 \$1,800,000	\$1,000,000 \$1,000,000	\$765,469 \$765,46 9
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455102-1 455102-2 - CONT SRVC INSPECTION	OR BRIDGE INSPECTION Fund Code OF MOVABLES, TUNN Fund Code	\$551,402 ON OF STATE BRIDGES 2027 EL, RAILROAD BRIDG 2027	\$1,000,000 S (NORTH) 2028 ES 2028 \$2,377,214 \$2,377,214	2029 \$1,800,000	\$1,000,000 \$1,000,000	203 ⁻ \$765,469 \$765,469 203 ⁻
Total for Project 455099-1 455099-2 - CONTINUING SERVICES FOR Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455099-2 455102-1 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 455102-1 455102-2 - CONT SRVC INSPECTION Type of Work: BRIDGE OPERATIONS	OR BRIDGE INSPECTION Fund Code OF MOVABLES, TUNN OF MOVABLES, TUNN OF MOVABLES, TUNN	\$551,402 ON OF STATE BRIDGES 2027 EL, RAILROAD BRIDG 2027	\$1,000,000 S (NORTH) 2028 ES 2028 \$2,377,214 \$2,377,214	2029 2029 \$1,800,000 \$1,800,000	\$1,000,000 \$1,000,000	\$765,469 \$765,469



DISTRICTWIDE						Maintenance
456488-1 - CONTINUING SERVICES - I Type of Work: INSPECT CONSTRUCTION		JLTANT				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,750,000	\$2,000,000	\$2,000,000		
Total for Project 456488-1		\$1,750,000	\$2,000,000	\$2,000,000		
456489-1 - CONTINUING SERVICES M Type of Work: INSPECT CONSTRUCTION		-TANT				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,750,000	\$2,000,000	\$2,000,000		
Total for Project 456489-1		\$1,750,000	\$2,000,000	\$2,000,000		
Phase Bridge/Roadway/Contract Maintenance Total for Project 457319-1	Fund Code D	2027	2028	2029	2030	2031 \$300,000 \$300,000
457320-1 - TREASURE COAST STRIPI Type of Work: ROUTINE MAINTENANC		RKERS				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 457320-1			\$500,000	\$500,000	\$500,000	
457320-2 - TREASURE COAST STRIPI Type of Work: ROUTINE MAINTENANC		RKERS				
		2027	2028	2029	2030	2031
Type of Work: ROUTINE MAINTENANC	E		2028	2029	2030	2031 \$500,000



DISTRICTWIDE						Miscellaneous
228104-3 - NHTSA - COMMUNITY	/ TRAFFIC SAFETY TEAM (D	ISTRICT 4)				
Type of Work: SAFETY PROJECT	•	,				
Phase	Fund Code	2027	2028	2029	2030	2031
Operations	NHTS	\$30,000	\$30.000	\$30,000	\$30,000	\$30.000
Total for Project 228104-3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
229765-9 - CONTINUING SERVIC Type of Work: TRAFFIC CONTRO		NS SYSTEM MANAGEM	ENT SUPPORT			
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000				
, ,	DS	\$750,000	\$750,000	\$750,000	\$750,000	\$375,000
Total for Project 229765-9		\$755,000	\$750,000	\$750,000	\$750,000	\$375,000
229944-6 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE						
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000				
r reminiary Engineering						
Total for Project 229944-6	DS	\$500,000 \$505,000				
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE	NS CONTINUING SERVICES ERING STUDY	\$505,000				
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase	NS CONTINUING SERVICES ERING STUDY Fund Code	\$505,000 2027	2028	2029	2030	2031
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase	NS CONTINUING SERVICES ERING STUDY Fund Code DIH	\$505,000 2027 \$5,000	\$5,000	\$5,000	\$5,000	
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	NS CONTINUING SERVICES ERING STUDY Fund Code	\$505,000 2027				\$500,000
	S CONTINUING SERVICES ERING STUDY Fund Code DIH DS	\$505,000 2027 \$5,000 \$450,000 \$455,000	\$5,000 \$800,000	\$5,000 \$800,000	\$5,000 \$800,000	\$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRACT Type of Work: PRELIMINARY ENG	S CONTINUING SERVICES ERING STUDY Fund Code DIH DS	\$505,000 2027 \$5,000 \$450,000 \$455,000	\$5,000 \$800,000	\$5,000 \$800,000	\$5,000 \$800,000	2031 \$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRAC Type of Work: PRELIMINARY ENG	S CONTINUING SERVICES ERING STUDY Fund Code DIH DS ET TITLE CONTRACT FOR CO	\$505,000 2027 \$5,000 \$450,000 \$455,000	\$5,000 \$800,000 \$805,000	\$5,000 \$800,000 \$805,000	\$5,000 \$800,000 \$805,000	\$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRAC Type of Work: PRELIMINARY ENGINEE Phase Preliminary Engineering	S CONTINUING SERVICES ERING STUDY Fund Code DIH DS ET TITLE CONTRACT FOR CO	\$505,000 2027 \$5,000 \$450,000 \$455,000	\$5,000 \$800,000 \$805,000	\$5,000 \$800,000 \$805,000	\$5,000 \$800,000 \$805,000	\$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRAC	Fund Code TITILE CONTRACT FOR COGINEERING Fund Code DIH DS TA COLLECTION CONTRACT	\$505,000 2027 \$5,000 \$450,000 \$455,000 MPUTER SERVICE 2027	\$5,000 \$800,000 \$805,000	\$5,000 \$800,000 \$805,000 2029 \$120,000	\$5,000 \$800,000 \$805,000	\$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRACT Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 230007-5 230026-6 - D/W TRAFFIC OP DAT Type of Work: PRELIMINARY ENGINEERING	Fund Code DIH DS TT TITLE CONTRACT FOR COGINEERING Fund Code DS TA COLLECTION CONTRACT GINEERING Fund Code Fund Code Fund Code DS	\$505,000 2027 \$5,000 \$450,000 \$455,000 DMPUTER SERVICE 2027	\$5,000 \$800,000 \$805,000 2028	\$5,000 \$800,000 \$805,000 \$2029 \$120,000 \$120,000	\$5,000 \$800,000 \$805,000 2030	\$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRACT Type of Work: PRELIMINARY ENGINEERIST Total for Project 230007-5 230026-6 - D/W TRAFFIC OP DAT Type of Work: PRELIMINARY ENGINEERIST Type of Work: PRE	Fund Code DS TA COLLECTION CONTRACT GINEERING Fund Code DS TA COLLECTION CONTRACT Fund Code DIH DS	\$505,000 2027 \$5,000 \$450,000 \$455,000 DMPUTER SERVICE 2027 \$10,000	\$5,000 \$800,000 \$805,000 2028	\$5,000 \$800,000 \$805,000 \$2029 \$120,000 \$120,000	\$5,000 \$800,000 \$805,000	\$500,000 \$500,000
Total for Project 229944-6 229944-7 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 229944-7 230007-5 - D/W TITLE CONTRACT Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 230007-5 230026-6 - D/W TRAFFIC OP DAT Type of Work: PRELIMINARY ENGINEERING	Fund Code DIH DS TT TITLE CONTRACT FOR COGINEERING Fund Code DS TA COLLECTION CONTRACT GINEERING Fund Code Fund Code Fund Code DS	\$505,000 2027 \$5,000 \$450,000 \$455,000 DMPUTER SERVICE 2027	\$5,000 \$800,000 \$805,000 2028	\$5,000 \$800,000 \$805,000 \$2029 \$120,000 \$120,000	\$5,000 \$800,000 \$805,000 2030	\$500,000 \$500,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

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230026-7 - D/W TRAFFIC OP DATA COLLECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$300,000	\$300,000
Total for Project 230026-7					\$300,000	\$300,000

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH		\$10,000			
	DS		\$200,000	\$200,000		
PD & E	DS		\$150,000	\$150,000		
Total for Project 230086-7			\$360,000	\$350,000		

230086-8 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH				\$10,000	
	DS				\$400,000	
PD & E	DS				\$150,000	
Total for Project 230086-8					\$560,000	

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$300,000				
Total for Project 230095-8		\$305,000	\$5,000	\$5,000		

230095-9 - C/S T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH				\$5,000	
	DS		\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 230095-9			\$500,000	\$500,000	\$505,000	\$500,000
Total for Project 230095-9	50		* 7	,	•	-,

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$100,000				
Total for Project 230378-9		\$100,000				



DISTRICTWIDE						Miscellaneous
231482-4 - I-95/MOT/ENHANCED Type of Work: SERVICE PATROL/		RD & PALM BEACH				
Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$150,000				
	TOBG	\$150,000				
Total for Project 231482-4		\$300,000				
231482-5 - I-95/MOT/ENHANCED Type of Work: SERVICE PATROL/		RD & PALM BEACH				
Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$227,918	\$377,918	\$377,918	\$377,918	\$377,918
operation.	TOBG	\$227,918	\$377,918	\$377,918	\$377,918	\$377,918
Total for Project 231482-5		\$455,836	\$755,836	\$755,836	\$755,836	\$755,836
232917-1 - DISTRICTWIDE NON I	PROJECT RELATED ACTIV	/ITIES				
Phase	Fund Code	2027	2028	2029	2030	203
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000		
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000		
233026-1 - SCENIC HIGHWAYS E Type of Work: TRANSPORTATION Phase Administration		2027 \$2,000	2028	2029	2030	2031
Total for Project 233026-1		\$2,000				
233084-1 - WORK PROGRAM OF Type of Work: TRANSPORTATION Phase Administration Total for Project 233084-1		2027 \$100,000 \$100,000	RELATED 2028	2029	2030	2031
	RING CONSULTANT (GEC)	FOR RIGHT OF WAY SU	JPPORT			
409061-6 - GENERAL ENGINEER Type of Work: RIGHT OF WAY AC						
Type of Work: RIGHT OF WAY AC Phase		2027	2028	2029	2030	2031
Type of Work: RIGHT OF WAY AC	CTIVITIES	2027	2028 \$1,500,000 \$1,500,000	2029 \$1,500,000 \$1,500,000	2030 \$750,000 \$750,000	203



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DISTRICTWIDE						Miscellaneou
409061-7 - GENERAL ENGINEER	RING CONSULTANT (GEC) F	OR RIGHT OF WAY SUF	PPORT			
Type of Work: RIGHT OF WAY AC	CTIVITIES					
Phase	Fund Code	2027	2028	2029	2030	203
Right of Way	DS			,	\$750,000	\$1,500,00
Total for Project 409061-7					\$750,000	\$1,500,00
415529-7 - CONTINUING SERVIC	CES FOR TMS&O ITS SERVIC	CES				
Type of Work: ITS SURVEILLANC	E SYSTEM					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$812,860	\$807,732	\$300,000	\$300,000	
Total for Project 415529-7		\$812,860	\$807,732	\$300,000	\$300,000	
416259-5 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MAI		NANCE				
Phase	Fund Code	2027	2028	2029	2030	203
Operations	DDR DS	\$383,229	\$383,229	£202 220	#202.220	\$383,22
	TOBD	¢422.206	\$123,386	\$383,229 \$123,386	\$383,229 \$123,386	\$123,38
	TOBG	\$123,386 \$123,386	\$123,386	\$123,386	\$123,386	\$123,38
Total for Project 416259-5	IOBG	\$123,300 \$630,001	\$630,001	\$630,001	\$630,001	\$630,00
417073-7 - CONTINUING SERVIO Type of Work: ETDM SCREENING		ACTIVITIES				
Phase PD & E	Fund Code	2027	2028	2029	2030	203
PD & E	DIH DS	\$10,000	6405.000			
Total for Project 417073-7	DS	\$425,000 \$435,000	\$425,000 \$425,000			
417073-8 - CONTINUING SERVIC Type of Work: ETDM SCREENING		ACTIVITIES				
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DIH DS					\$10,00 \$425,00
Total for Project 417073-8	ספ					\$425,00 \$435,00
Total for Project 417073-0						φ455,00
421832-5 - PROJECT DEVELOPN Type of Work: PD&E/EMO STUDY		L SUPPORT SERVICES				
Phase	Fund Code	2027	2028	2029	2030	203



PD & E

Total for Project 421832-5

\$100,000

\$100,000

\$100,000

\$100,000

DDR

\$100,000

\$100,000

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DISTRICTWIDE						Miscellaneous
421832-6 - PROJECT DEVELOP!	MENT AND ENVIRONMENTA	AL SUPPORT SERVICES	5			
Type of Work: PD&E/EMO STUDY	,					
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 421832-6	5517	\$100,000	\$100,000	\$100,000	\$100,000	\$100,00
		, 100,000	* 100,200	4 100,000	, ,,,,,,	+,
422332-5 - I-95/75/SEVERE INCID	DENT RESPONSE VEHICLE	(SIRV)				
Type of Work: OTHER ITS						
Phase	Fund Code	2027	2028	2029	2030	203
Operations	DDR	\$1,116,382				
	TOBD	\$786,000	\$1,993,816			
	TOBG	\$776,000	\$684,568			
Total for Project 422332-5		\$2,678,382	\$2,678,384			
422332-6 - I-95/75/SEVERE INCID	DENT RESPONSE VEHICLE	(SIRV)				
Type of Work: OTHER ITS		(0)				
Phase	Fund Code	2027	2028	2029	2030	203
Operations	DS		\$500	**********		00015-50
	DSB2			\$2,215,533	\$2,215,533	\$2,215,533
	TOBD			\$786,000	\$786,000	\$786,000
T / 1/ D : / /00000	TOBG		A=00	\$776,000	\$776,000	\$776,000
Total for Project 422332-6			\$500	\$3,777,533	\$3,777,533	\$3,777,533
423383-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENG		DRT				
Phase Preliminary Engineering	Fund Code DS	2027 \$450,000	2028	2029	2030	203
Total for Project 423383-9	D3	\$450,000 \$450,000				
10001101110500-0		Ψ-20,000				
424075-5 - D/W PLANNING & EN		ENT SERVICES CONTR	ACT			
Type of Work: PROGRAM PRODU	JCT MAINTENANCE					
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR	\$25,000	\$125,000	\$125,000	·	
Total for Project 424075-5		\$25,000	\$125,000	\$125,000		
424271-6 - RIGHT OF WAY SUPP Type of Work: PRELIMINARY ENG		NUING SERVICES				
	Fund Code	2027	2028	2029	2030	202
Phase Right of Way	DDR	2027 \$143,000	\$143,000		\$43,000	203
right of way	DIH	\$143,000	\$143,000	\$143,000 \$3,000	· ,	
Total for Drainat 424274 6	υп	\$3,000 \$446.000	\$3,000 \$146,000	\$3,000 \$146,000	\$3,000	



Total for Project 424271-6

\$146,000

\$146,000

\$46,000

\$146,000

						Miscellaneous
424271-7 - RIGHT OF WAY SUPF		UING SERVICES				
Type of Work. FRELIMINART ENC	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR				\$100,000	\$143,000
Total for Project 424271-7					\$100,000	\$143,000
424852-7 - D/W VE CONTRACT						
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$47,000				
Total for Project 424852-7		\$47,000				
424852-8 - D/W VE CONTRACT						
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
1 11400		\$90.000		\$47,000		
	DS	φ90,000		Ψ-1,000		
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT		\$90,000		\$47,000		
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG	GINEERING Fund Code	* /	2028	\$47,000 2029	2030	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING	\$90,000	2028	\$47,000	2030 \$47,000 \$47,000	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG	GINEERING Fund Code DS CES FOR SAFETY STUDIES A	\$90,000		2029 \$90,000	\$47,000	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE	GINEERING Fund Code DS CES FOR SAFETY STUDIES A	\$90,000		2029 \$90,000	\$47,000	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVICE	GINEERING Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH	2027 AND ROAD SAFETY AU 2027 \$15,000	DITS 2028	2029 \$90,000 \$90,000	\$47,000 \$47,000	
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	GINEERING Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code	2027 AND ROAD SAFETY AU 2027 \$15,000 \$700,000	2028 \$700,000	2029 \$90,000 \$90,000	\$47,000 \$47,000	
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	GINEERING Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH	2027 AND ROAD SAFETY AU 2027 \$15,000	DITS 2028	2029 \$90,000 \$90,000	\$47,000 \$47,000	
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE	Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH DS CES FOR SAFETY STUDIES A	\$90,000 2027 AND ROAD SAFETY AU 2027 \$15,000 \$700,000 \$715,000	2028 \$700,000 \$700,000	2029 \$90,000 \$90,000	\$47,000 \$47,000	
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 424855-4	Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH DS CES FOR SAFETY STUDIES A	\$90,000 2027 AND ROAD SAFETY AU 2027 \$15,000 \$700,000 \$715,000	2028 \$700,000 \$700,000	2029 \$90,000 \$90,000	\$47,000 \$47,000	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 424855-4 424855-5 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE	GINEERING Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH DIH DIS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH	\$90,000 2027 AND ROAD SAFETY AU 2027 \$15,000 \$700,000 \$715,000	2028 \$700,000 \$700,000	2029 \$90,000 \$90,000 2029 2029 \$15,000	\$47,000 \$47,000 2030 \$15,000	2031
Preliminary Engineering Total for Project 424852-8 424852-9 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 424852-9 424855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 424855-4 424855-5 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE	Fund Code DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code DIH DS CES FOR SAFETY STUDIES A ERING STUDY Fund Code	\$90,000 2027 AND ROAD SAFETY AU 2027 \$15,000 \$700,000 \$715,000	2028 \$700,000 \$700,000	2029 \$90,000 \$90,000	\$47,000 \$47,000 2030	

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ISTRICTWIDE	Miscellaneous
ISTRICTWIDE	Miscellaned

425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH	\$1,500	\$1,500	\$1,500		
	DS	\$140,000	\$140,000	\$140,000		
Preliminary Engineering	DDR	\$55,000				
	DIH	\$1,500	\$1,500	\$1,500		
Total for Project 425980-6		\$198,000	\$143,000	\$143,000		

425980-7 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$90,000	\$140,000
Preliminary Engineering	DDR				\$50,000	\$50,000
Total for Project 425980-7					\$140,000	\$190,000

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$852,565	-		
	DIH		\$37,100			
Total for Project 429252-7			\$889,665			

429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$1,133,635	
	DIH				\$48,980	
Total for Project 429252-8					\$1,182,615	

429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-6		\$10,000				

429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-7		\$10,000				



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Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$10,000			
	DS	\$50,000				
Total for Project 429258-8		\$50,000	\$10,000			
429258-9 - CONTINUING SERVI	CES FOR SURVEYING, MAPPI	NG & SUE				
Type of Work: PRELIMINARY EN	IGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
	Fund Code DS	2027 \$50,000	2028 \$10,000	2029	2030	2031
Phase Preliminary Engineering Total for Project 429258-9				2029	2030	2031
Preliminary Engineering Total for Project 429258-9	DS	\$50,000 \$50,000	\$10,000	2029	2030	2031
Preliminary Engineering	DS / ASBESTOS CONSULTING SE	\$50,000 \$50,000	\$10,000	2029	2030	2031
Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY A	DS / ASBESTOS CONSULTING SE	\$50,000 \$50,000	\$10,000	2029	2030	2031
Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY	DS / ASBESTOS CONSULTING SE	\$50,000 \$50,000 ERVICES	\$10,000 \$10,000			

429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000			-
	DS	\$650,000	\$650,000			
Total for Project 429650-4		\$660,000	\$660,000			

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$50,000				
Total for Project 429768-5		\$50,000				

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$56,656	\$50,000	\$100,000		
Preliminary Engineering	DDR	\$50,000	\$50,000	\$100,000		\$100,000
Total for Project 429768-6		\$106,656	\$100,000	\$200,000		\$100,000

FDOT

Miscellaneous

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431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING Type of Work: RIGHT OF WAY ACTIVITIES							
Phase	Fund Code	2027	2028	2029	2030	203	
Right of Way	DS	\$1,000					
Total for Project 431042-	2	\$1,000					
431042-3 - D/W R/W PRO Type of Work: RIGHT OF V	PERTY MANAGEMENT - BOARD UP WAY ACTIVITIES	AND FENCING					
Phase	Fund Code	2027	2028	2029	2030	203	
Right of Way	DS	\$1,000	\$1,000	\$1,000	\$1,000		
Total for Project 431042-	3	\$1,000	\$1,000	\$1,000	\$1,000		
431043-2 - D/W R/W PRO Type of Work: RIGHT OF V	PERTY MANAGEMENT - MOWING WAY ACTIVITIES						
Phase	Fund Code	2027	2028	2029	2030	203	
	DS				\$5,000	\$5,000	
Right of Way	D3						
Right of Way Total for Project 431043-					\$5,000	\$5,000	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V	E R/W ASBESTOS ABATEMENT	2027	2028	2029	\$5,000 2030		
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS	\$101	\$101	\$101	2030 \$101		
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS				2030		
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044-	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES	\$101	\$101	\$101	2030 \$101		
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES	\$101	\$101	\$101	2030 \$101	203	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO Type of Work: RIGHT OF V	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES WAY ACTIVITIES	\$101 \$101	\$101 \$101	\$101 \$101	2030 \$101 \$101	203	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO Type of Work: RIGHT OF V Phase	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS	\$101 \$101 2027	\$101 \$101 2028	\$101 \$101 2029	2030 \$101 \$101	203	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 3	\$101 \$101 2027 \$10,000	\$101 \$101 2028 \$10,000	\$101 \$101 2029 \$10,000	2030 \$101 \$101 2030 \$10,000	203	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045- 431045-5 - D/W R/W PRO	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 3	\$101 \$101 2027 \$10,000	\$101 \$101 2028 \$10,000	\$101 \$101 2029 \$10,000	2030 \$101 \$101 2030 \$10,000	203	
Total for Project 431043- 431044-4 - DISTRICTWID Type of Work: RIGHT OF V Phase Right of Way Total for Project 431044- 431045-3 - D/W R/W PRO Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045- 431045-5 - D/W R/W PRO Type of Work: RIGHT OF V	E R/W ASBESTOS ABATEMENT WAY ACTIVITIES Fund Code DS 4 PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 3 PERTY DEMOLITION SERVICES WAY ACTIVITIES	\$101 \$101 2027 \$10,000 \$10,000	\$101 \$101 \$101 2028 \$10,000 \$10,000	\$101 \$101 \$101 2029 \$10,000 \$10,000	2030 \$101 \$101 2030 \$10,000 \$10,000	203	



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DISTRICTWIDE					IVI	iscellaneous
432585-4 - D/W UTILITY COORDI		ICTION SUPPORT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$47,000				
Total for Project 432585-4		\$47,000				
432585-5 - D/W UTILITY COORDI		ICTION SUPPORT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$47,000			
Total for Project 432585-5			\$47,000			
432585-6 - D/W UTILITY COORDI		ICTION SUPPORT				
Type of Work: PRELIMINARY ENC		CTION SUFFORT				
	Fund Code	2027	2028	2029	2030	2031
Phase					A 1= 000	
Phase Preliminary Engineering	DS		\$90,000		\$47,000	
		UCTION SUPPORT	\$90,000 \$90,000		\$47,000 \$47,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC	INATION CONTRACT PRODU GINEERING Fund Code	ICTION SUPPORT	. ,	2029	\$47,000 2030	2031
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	INATION CONTRACT PRODU GINEERING		\$90,000	2029	2030 \$90,000	2031
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC	INATION CONTRACT PRODU GINEERING Fund Code		\$90,000	2029	\$47,000 2030	2031
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	INATION CONTRACT PRODU GINEERING Fund Code DS CONTRACT #12		\$90,000	2029	2030 \$90,000	2031
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432585-7	INATION CONTRACT PRODU GINEERING Fund Code DS CONTRACT #12		\$90,000	2029	2030 \$90,000	2031
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC	INATION CONTRACT PRODU GINEERING Fund Code DS CONTRACT #12 GINEERING	2027	\$90,000 2028		2030 \$90,000 \$90,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase	INATION CONTRACT PRODU GINEERING Fund Code DS CONTRACT #12 GINEERING Fund Code	2027	2028		2030 \$90,000 \$90,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase	INATION CONTRACT PRODU GINEERING Fund Code DS CONTRACT #12 GINEERING Fund Code ACSA	2027 2027 \$100,000	2028 2028 \$100,000		2030 \$90,000 \$90,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	INATION CONTRACT PRODUCTION Fund Code DS CONTRACT #12 GINEERING Fund Code ACSA DS CONTRACT #13	2027 2027 \$100,000 \$210,000	2028 2028 \$100,000 \$210,000		2030 \$90,000 \$90,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C	INATION CONTRACT PRODUCTION Fund Code DS CONTRACT #12 GINEERING Fund Code ACSA DS CONTRACT #13	2027 2027 \$100,000 \$210,000	2028 2028 \$100,000 \$210,000		2030 \$90,000 \$90,000	
Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432585-7 432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC	INATION CONTRACT PRODUCTION Fund Code DS CONTRACT #12 GINEERING Fund Code ACSA DS CONTRACT #13 GINEERING	2027 \$100,000 \$210,000 \$310,000	2028 \$100,000 \$210,000 \$310,000	2029	2030 \$90,000 \$90,000	2031



432676-6 - D/W TITLE SEARCH O						
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-6		\$210,000	\$210,000	\$210,000	\$210,000	
432676-7 - D/W TITLE SEARCH (
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
Total for Project 432676-7		\$210,000	\$210,000	\$210,000	\$210,000	
432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN(
	Fund Code	2027	2028	2029	2030	203
Dhaen	i uliu coue	2021		2029		203
	ne	\$210,000	\$210,000	\$210,000	\$210,000	
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH (\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENG	CONTRACT #17 GINEERING Fund Code		\$210,000 2028	\$210,000 2029	\$210,000 2030	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	CONTRACT #17 GINEERING	\$210,000	\$210,000 2028 \$210,000	\$210,000 2029 \$210,000	\$210,000 2030 \$210,000	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	CONTRACT #17 GINEERING Fund Code	\$210,000	\$210,000 2028	\$210,000 2029	\$210,000 2030	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-9	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSI	\$210,000 2027	2028 \$210,000 \$210,000 \$210,000	\$210,000 2029 \$210,000	\$210,000 2030 \$210,000	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST C Type of Work: INSPECT CONSTR	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSI	\$210,000 2027 JLTANT INSPECTION S 2027	2028 \$210,000 \$210,000 \$210,000	\$210,000 2029 \$210,000	\$210,000 2030 \$210,000	
Phase Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH O Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST O Type of Work: INSPECT CONSTR Phase Construction	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSI	\$210,000 2027 JLTANT INSPECTION S 2027 \$150,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000	
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST C Type of Work: INSPECT CONSTR Phase Construction	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSI	\$210,000 2027 JLTANT INSPECTION S 2027	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000	
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH O Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST O Type of Work: INSPECT CONSTR Phase Construction Total for Project 433735-2	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSIRUCTION PROJS. Fund Code DS ERVICES CONTRACT FOR RE	\$210,000 2027 JLTANT INSPECTION S 2027 \$150,000 \$150,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000	
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH O Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST O Type of Work: INSPECT CONSTR Phase Construction Total for Project 433735-2 433919-4 - DCO CONTINUING SE Type of Work: INSPECT CONSTR	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSIRUCTION PROJS. Fund Code DS ERVICES CONTRACT FOR RECUCTION PROJS. Fund Code	\$210,000 2027 JLTANT INSPECTION S 2027 \$150,000 \$150,000 CS/LAP OVERSIGHT IN	\$210,000 2028 \$210,000 \$210,000 \$210,000 SUPPORT 2028	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH O Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST O Type of Work: INSPECT CONSTR Phase Construction Total for Project 433735-2 433919-4 - DCO CONTINUING SE Type of Work: INSPECT CONSTR	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSIRUCTION PROJS. Fund Code DS ERVICES CONTRACT FOR RERUCTION PROJS. Fund Code ACSA	\$210,000 2027 JLTANT INSPECTION S 2027 \$150,000 \$150,000 CS/LAP OVERSIGHT IN: 2027 \$100,000	\$210,000 2028 \$210,000 \$210,000 SUPPORT 2028 \$50,000	\$210,000 2029 \$210,000 \$210,000	2030 \$210,000 \$210,000 \$210,000	203
Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-9 433735-2 - TREASURE COAST C Type of Work: INSPECT CONSTR	CONTRACT #17 GINEERING Fund Code DS DPS CONTINUING CEI CONSIRUCTION PROJS. Fund Code DS ERVICES CONTRACT FOR RECUCTION PROJS. Fund Code	\$210,000 2027 JLTANT INSPECTION S 2027 \$150,000 \$150,000 CS/LAP OVERSIGHT IN	\$210,000 2028 \$210,000 \$210,000 \$210,000 SUPPORT 2028	\$210,000 2029 \$210,000 \$210,000	2030 \$210,000 \$210,000 \$210,000	203

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Florida Department of Transportation - District Four

ISTRICTWIDE	Miscellaneous
ISTRICTWIDE	Miscellaned

433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$100,000		\$300,000
	DS			\$200,000	\$300,000	
Total for Project 433919-5				\$300,000	\$300,000	\$300,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 434511-1		\$20,000	\$20,000	\$20,000	\$20,000	

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DITS	\$752,800				
	DS	\$247,200				
Total for Project 435150-4		\$1,000,000				

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DITS	\$5,724,893	\$4,145,643	\$6,016,141	\$4,912,143	\$3,251,762
	DS	\$1,374,990	\$1,374,990			
	TOBD	\$1,038,005	\$1,816,677			
	TOBG	\$1,038,005	\$1,816,680			
Total for Project 436198-2		\$9,175,893	\$9,153,990	\$6,016,141	\$4,912,143	\$3,251,762

436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD			\$858,412	\$500,000	
	TOBG			\$858,412	\$500,000	
Total for Project 436198-3				\$1,716,824	\$1,000,000	



DISTRICTWIDE						Miscellaneous
436198-4 - DISTRICTWIDE RT	MC OPERATIONS					
Type of Work: TRAFFIC MANA	GEMENT CENTERS					
Phase	Fund Code	2027	2028	2029	2030	203
Operations	DITS					\$2,500,000
	TOBD				\$1,038,005	\$1,500,000
	TOBG				\$1,038,005	\$1,000,000
Total for Project 436198-4					\$2,076,010	\$5,000,000
	AB MATERIAL TESTING & CON	ISTRUCTION SUPPORT	T			
Type of Work: INSPECT CONS	TRUCTION PROJS.					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DS	\$280,000				
Total for Project 436279-7		\$280,000				
436279-8 - D/W MATERIALS L Type of Work: INSPECT CONS	AB MATERIAL TESTING & CONTRUCTION PROJS.	ISTRUCTION SUPPORT	ī			
Phase	Fund Code	2027	2028	2029	2030	203
			A 400 000			
Construction	DS	\$400,000	\$400,000	\$300,000		
Construction Total for Project 436279-8	DS	\$400,000 \$400,000	\$400,000 \$400,000	\$300,000 \$300,000		
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction	AB MATERIAL TESTING & CON	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000	\$400,000 2028 \$400,000	\$300,000 2029 \$400,000	2030 \$300,000	203
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase	AB MATERIAL TESTING & CON TRUCTION PROJS. Fund Code	\$400,000 ISTRUCTION SUPPORT 2027	\$400,000 2028	\$300,000 2029		2031
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000	\$400,000 2028 \$400,000 \$400,000	\$300,000 2029 \$400,000 \$400,000	\$300,000 \$300,000	
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000	\$400,000 2028 \$400,000 \$400,000	\$300,000 2029 \$400,000 \$400,000	\$300,000 \$300,000	2031
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase Operations	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000	\$400,000 2028 \$400,000 \$400,000	\$300,000 2029 \$400,000 \$400,000	\$300,000 \$300,000 2030 \$100,000	
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000	\$400,000 2028 \$400,000 \$400,000	\$300,000 2029 \$400,000 \$400,000	\$300,000 \$300,000	
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase Operations Total for Project 436322-3	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code DS AFFIC OPERATIONS SAFETY R	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000 2027 \$100,000 \$100,000	2028 \$400,000 \$400,000 \$400,000 \$100,000	\$300,000 2029 \$400,000 \$400,000	\$300,000 \$300,000 2030 \$100,000	
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase Operations Total for Project 436322-3 436376-3 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGIN	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code DS AFFIC OPERATIONS SAFETY R	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000 2027 \$100,000 \$100,000	\$400,000 2028 \$400,000 \$400,000 \$100,000 \$100,000	\$300,000 2029 \$400,000 \$400,000 2029 \$100,000	\$300,000 \$300,000 2030 \$100,000 \$100,000	203
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase Operations Total for Project 436322-3 436376-3 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGIN	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code DS AFFIC OPERATIONS SAFETY FIEERING STUDY Fund Code DIH	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000 \$100,000 REVIEWS AND STUDIES 2027 \$10,000	2028 \$400,000 \$400,000 \$400,000 \$100,000 \$100,000	2029 \$400,000 \$400,000 \$100,000 \$100,000	\$300,000 \$300,000 2030 \$100,000 \$100,000	
Total for Project 436279-8 436279-9 - D/W MATERIALS L Type of Work: INSPECT CONS Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICAL S Type of Work: TMC SOFTWAR Phase Operations Total for Project 436322-3 436376-3 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGIN	AB MATERIAL TESTING & CONTRUCTION PROJS. Fund Code DS SERVICE E & SYSTEM INTEGRAT Fund Code DS AFFIC OPERATIONS SAFETY FIEERING STUDY Fund Code	\$400,000 ISTRUCTION SUPPORT 2027 \$400,000 \$400,000 2027 \$100,000 \$100,000	\$400,000 2028 \$400,000 \$400,000 \$100,000 \$100,000	\$300,000 2029 \$400,000 \$400,000 2029 \$100,000	\$300,000 \$300,000 2030 \$100,000 \$100,000	2031



DISTRICTWIDE

July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Four

DISTRICTWIDE						
137086-2 - CONTINUING SERV	VICES GENERAL PLANNING SU	IPPORT				
ype of Work: CORRIDOR/SUE		71 OK				
Phase	Fund Code	2027	2028	2029	2030	20
PD & E	DS	\$100,000				
Total for Project 437086-2		\$100,000				
•						
437086-3 - CONTINUING SER	VICES GENERAL PLANNING SU	JPPORT				
Type of Work: CORRIDOR/SUE	BAREA PLANNING					
Phase	Fund Code	2027	2028	2029	2030	20
PD & E	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 437086-3		\$100,000	\$100,000	\$100,000	\$100,000	
-						
437086-4 - CONTINUING SER	VICES GENERAL PLANNING SU	JPPORT				
Type of Work: CORRIDOR/SUE	BAREA PLANNING					
Phase	Fund Code	2027	2028	2029	2030	20
					\$50,000	\$100,0
PD & E	DS				\$50,000	
Total for Project 437086-4 437101-3 - CONTINUING SER	DS VICES FOR MULTIMODAL SUPF	PORT			\$50,000	\$100,00
Type of Work: PTO STUDIES Phase	VICES FOR MULTIMODAL SUPF	2027	2028	2029	· ,	
Total for Project 437086-4 437101-3 - CONTINUING SERV Type of Work: PTO STUDIES Phase PD & E	VICES FOR MULTIMODAL SUPF Fund Code DDR	2027 \$50,000	2028	2029	\$50,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERV Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering	VICES FOR MULTIMODAL SUPF	2027 \$50,000 \$50,000	2028	2029	\$50,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERV Type of Work: PTO STUDIES Phase PD & E	VICES FOR MULTIMODAL SUPF Fund Code DDR	2027 \$50,000	2028	2029	\$50,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERV Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3	VICES FOR MULTIMODAL SUPF Fund Code DDR DDR	2027 \$50,000 \$50,000 \$100,000		2029	\$50,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3	Fund Code DDR DDR DDR CODE DDR DDR DDR	2027 \$50,000 \$50,000 \$100,000		2029	\$50,000	\$100,0
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT I	Fund Code DDR DDR DDR CODE DDR DDR DDR	2027 \$50,000 \$50,000 \$100,000		2029	\$50,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT INTURE OF WAY Phase	Fund Code DDR DDR DDR DDR ACTIVITIES	2027 \$50,000 \$50,000 \$100,000	SERVICES		\$50,000	20:
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way	Fund Code DDR DDR DDR ACTIVITIES Fund Code	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING	SERVICES	2029	2030	20 \$30,0
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT I Type of Work: RIGHT OF WAY Phase Right of Way	Fund Code DDR DDR DDR ACTIVITIES Fund Code	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING 2027 \$30,000	2028 \$30,000	2029 \$30,000	2030 2030 \$30,000	20 \$30,0
Total for Project 437086-4 437101-3 - CONTINUING SERVITY Type of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT ITY Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437286-2	Fund Code DDR DDR ITEM CONSULTANT APPRAISA ACTIVITIES Fund Code DS	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING 2027 \$30,000 \$30,000	2028 \$30,000	2029 \$30,000	2030 2030 \$30,000	20 \$30,0
Total for Project 437086-4 437101-3 - CONTINUING SERVITY TYPE OF WORK: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT ITYPE OF WAY Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT ITYPE OF WORK: RIGHT OF WAY	Fund Code DDR DDR ITEM CONSULTANT APPRAISA ACTIVITIES Fund Code DS	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING 2027 \$30,000 \$30,000	2028 \$30,000	2029 \$30,000	2030 2030 \$30,000	20: \$30,00 \$30,00
Total for Project 437086-4 437101-3 - CONTINUING SERVITY TO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT ITY TO STUDIES Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT ITY Project 437286-2	Fund Code DDR DDR TEM CONSULTANT APPRAISA ACTIVITIES Fund Code DS TEM RIGHT OF WAY COST EST ACTIVITIES	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING 2027 \$30,000 \$30,000	\$ SERVICES 2028 \$30,000 \$30,000	2029 \$30,000 \$30,000	2030 2030 \$30,000 \$30,000	\$100,00
Total for Project 437086-4 437101-3 - CONTINUING SERVITY TYPE of Work: PTO STUDIES Phase PD & E Preliminary Engineering Total for Project 437101-3 437286-2 - NON- CONTRACT ITYPE of Work: RIGHT OF WAY Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT ITYPE of Work: RIGHT OF WAY	Fund Code DDR DDR DDR TEM CONSULTANT APPRAISA ACTIVITIES Fund Code DS TEM RIGHT OF WAY COST EST ACTIVITIES Fund Code	2027 \$50,000 \$50,000 \$100,000 L & COST ESTIMATING 2027 \$30,000 \$30,000	\$ SERVICES 2028 \$30,000 \$30,000	2029 \$30,000 \$30,000	2030 2030 \$30,000 \$30,000	\$100, 2 \$30, \$30,



Miscellaneous

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Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous

437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$34,050	\$34,050		,	
	DS	\$300,000				
PD & E	DIH	\$25,000	\$25,000			
	DS	\$200,000				
Total for Project 437901-1		\$559,050	\$59,050			

437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$28,191	\$25,379	\$26,192	
	DS		\$159,000	\$163,950	\$169,200	
PD & E	DIH		\$25,000	\$25,000	\$25,000	
	DS		\$100,000	\$100,000	\$100,000	
Total for Project 437901-3			\$312,191	\$314,329	\$320,392	

437901-4 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIH					\$25,000
	DS					\$100,000
Total for Project 437901-4						\$125,000

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$7,000	\$7,000			
	DS	\$500,000	\$500,000			
Total for Project 437948-3		\$507,000	\$507,000			

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

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DISTRICTWIDE	Miscellaneous
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439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000				
	DS	\$100,000	\$100,000			
Total for Project 439709-3		\$105,000	\$100,000			

439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 439709-4		\$205,000	\$205,000	\$205,000	\$205,000	\$205,000

439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-5		\$105,000	\$105,000	\$105,000	\$105,000	\$105,000

439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-6			\$105,000	\$105,000	\$105,000	\$105,000

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH	\$25,000	\$25,000	\$25,000		
	DS	\$150,000	\$150,000	\$150,000		
Total for Project 440021-3		\$175,000	\$175,000	\$175,000		

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DIH	\$25,000	\$25,000	\$25,000	'	
	DS	\$150,000	\$150,000	\$150,000		
Total for Project 440021-4		\$175,000	\$175,000	\$175,000		



DISTRICTWIDE						Miscellaneous
440021-5 - DISTRICT WIDE/CAR (Type of Work: PD&E/EMO STUDY		IENT REMEDIATION				
Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DS			\$125,000	\$125,000	\$125,000
Total for Project 440021-5				\$125,000	\$125,000	\$125,000
440021-6 - DISTRICT WIDE/CAR (Type of Work: PD&E/EMO STUDY		IENT REMEDIATION				
Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DS			\$125,000	\$125,000	\$125,000
Total for Project 440021-6				\$125,000	\$125,000	\$125,000
440232-2 - I-95/MOT/ENHANCED Type of Work: OPERATING/ADMIN		2027	2028	2029	2030	2031
Phase	i una oode					
Phase Operations	DS	\$100,000				
	DS	\$100,000	ROJECTS			
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI	DS DMMUNICATION SERVICES I UCTION PROJS. Fund Code	\$100,000 FOR D4 MISC CONST P 2027	2028	2029	2030	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction	DS DMMUNICATION SERVICES IN THE PROJECTION	\$100,000 FOR D4 MISC CONST P 2027 \$900,000	2028 \$900,000	\$900,000	2030	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3	DS OMMUNICATION SERVICES IN COLUMN PROJS. Fund Code DS	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000		2030	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3	DS OMMUNICATION SERVICES IN THE PROJECTION PROJECTION PROJECTION DS Fund Code DS OMMUNICATION SERVICES IN THE PROJECTION PROJECTI	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,000	2030	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3 440297-4 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase	DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,000	2030	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3 440297-4 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction	DS OMMUNICATION SERVICES IN THE PROJECTION PROJECTION PROJECTION SERVICES IN THE PROJECTION PROJEC	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030 \$1,000	2031
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3 440297-4 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase	DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030	2031 \$900,000
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction Total for Project 440297-3 440297-4 - FDOT D/W PUBLIC CO Type of Work: INSPECT CONSTRI Phase Construction	DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code DS OMMUNICATION SERVICES IN TUCTION PROJS. Fund Code DS RONMENTAL SERVICES	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030 \$1,000	2031 2031 \$900,000 \$900,000
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC COType of Work: INSPECT CONSTRUMANT	DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS RONMENTAL SERVICES TION/RESTORATION Fund Code	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000 FOR D4 MISC CONST P 2027	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030 \$1,000	2031 \$900,000
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC COType of Work: INSPECT CONSTRUMANT	DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS RONMENTAL SERVICES TION/RESTORATION Fund Code DS	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000 FOR D4 MISC CONST P 2027 2027	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030 \$1,000 \$1,000	2031 \$900,000 \$900,000
Operations Total for Project 440232-2 440297-3 - FDOT D/W PUBLIC COTYPE OF WORK: INSPECT CONSTRUMANT OF THE PROJECT OF THE PR	DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS OMMUNICATION SERVICES IN COMMUNICATION PROJS. Fund Code DS RONMENTAL SERVICES TION/RESTORATION Fund Code	\$100,000 FOR D4 MISC CONST P 2027 \$900,000 \$900,000 FOR D4 MISC CONST P 2027	2028 \$900,000 \$900,000 ROJECTS	\$900,000 \$900,000	2030 \$1,000 \$1,000	2031 \$900,000 \$900,000



DISTRICTWIDE						Miscellaneous
441273-3 - DISTRICTWIDE ENVIR Type of Work: WETLAND MITIGA						
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DS		\$215,703	\$150,000	\$150,000	
PD & E	DDR		\$75,000	\$150,000	\$150,000	
	DIH		\$25,000	\$25,000	\$25,000	
	DS		\$75,000	\$150,000	\$150,000	
Total for Project 441273-3			\$390,703	\$475,000	\$475,000	
441273-4 - DISTRICTWIDE ENVIF Type of Work: WETLAND MITIGA						
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DIH					\$25,000
	DS					\$150,000
Total for Project 441273-4						\$175,000
441856-6 - DISTRICTWIDE LEGA	L SERVICES					
Type of Work: RIGHT OF WAY AC	CTIVITIES					
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way Total for Project 441856-6	DS	\$100,000 \$100,000				
441856-7 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC						
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR		\$50,000			
Total for Project 441856-7			\$50,000			
441856-8 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC						
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$80,000		
Total for Project 441856-8				\$80,000		
441856-9 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC						
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR				\$60,000	
Total for Project 441856-9					\$60,000	



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DISTRICTWIDE						Miscellaneous
441863-2 - TRAFFIC OPERATIO	ONS MINOR DESIGN CONTINU	ING SERVICES CONTR	ACT			
Type of Work: PRELIMINARY EN	IGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 441863-2		\$310,000	\$310,000	\$310,000	\$310,000	
441863-3 - TRAFFIC OPERATIO Type of Work: PRELIMINARY EN		IING SERVICES CONTR	ACT			
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	2021	2020	2023	2030	\$300.000
Total for Project 441863-3	D3					\$300,000 \$300,000
441926-5 - CONTINUING SERVI Type of Work: PRELIMINARY EN						
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	2021	2020	2023	2030	\$101
Total for Project 441926-5	DDK					\$101 \$101
441926-6 - CONTINUING SERVI Type of Work: PRELIMINARY EN						
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$101
Total for Project 441926-6					_	\$101
441926-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN						
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$101				
Total for Project 441926-8		\$101				
445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA						
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 445741-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

						Miscellaneous
445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS						
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$300,000	\$150,000	\$300,000	\$300,000	\$300,000
Total for Project 445943-1		\$300,000	\$150,000	\$300,000	\$300,000	\$300,000
446589-5 - CONTINUING SERVI O Type of Work: PRELIMINARY EN		CONSULTANT - BDI				
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$101				
Total for Project 446589-5		\$101				
446589-6 - CONTINUING SERVI O Type of Work: PRELIMINARY EN		CONSULTANT - BDI				
Phase	Fund Code	2027	2028	2029	2030	203
Dealissinant Engineering	DS					\$10 ⁻
Preliminary Engineering						
Total for Project 446589-6						\$101
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	GINEERING		2028	2029	2030	
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN		CONSULTANT-BDI 2027	2028 \$101	2029	2030	
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	GINEERING Fund Code		2028 \$101 \$101	2029	2030	
Total for Project 446589-6 446589-7 - CONTINUING SERVIC Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Fund Code DS CES FOR PROJECT DESIGN (2027	\$101	2029	2030	
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	Fund Code DS CES FOR PROJECT DESIGN G GINEERING Fund Code	2027	\$101 \$101	2029	2030	203
Total for Project 446589-6 446589-7 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Fund Code DS CES FOR PROJECT DESIGN (GINEERING	2027 CONSULTANT - BDI	\$101 \$101 2028 \$101			203
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	Fund Code DS CES FOR PROJECT DESIGN G GINEERING Fund Code	2027 CONSULTANT - BDI	\$101 \$101			203
Total for Project 446589-6 446589-7 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Fund Code DS CES FOR PROJECT DESIGN G Fund Code DS CES FOR PROJECT DESIGN G	2027 CONSULTANT - BDI 2027	\$101 \$101 2028 \$101			2034
Total for Project 446589-6 446589-7 - CONTINUING SERVIO Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVIO Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	Fund Code DS CES FOR PROJECT DESIGN G Fund Code DS CES FOR PROJECT DESIGN G Fund Code DS CES FOR PROJECT DESIGN G Fund Code Fund Code	2027 CONSULTANT - BDI 2027	\$101 \$101 2028 \$101	2029		2031
Total for Project 446589-6 446589-7 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVICE Type of Work: PRELIMINARY EN	Fund Code DS CES FOR PROJECT DESIGN (GINEERING Fund Code DS CES FOR PROJECT DESIGN (GINEERING	2027 CONSULTANT - BDI 2027 CONSULTANT-BDI	\$101 \$101 2028 \$101 \$101	2029	2030	2031



					M	iscellaneous
448032-1 - BDI CONTINUING SEI		PPORT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DDR		\$500,000			
Total for Project 448032-1			\$500,000			
448043-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC		ING & SUE				
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS	\$100,000	\$50,000	\$50,000	\$10,000	
Total for Project 448043-1		\$100,000	\$50,000	\$50,000	\$10,000	
448043-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENG		ING & SUE				
•						
Phase	Fund Code	2027	2028	2029	2030	203
Dralinsinan, Casinaasina	DS	\$100,000	\$50,000	\$50,000	\$10,000	
Preliminary Engineering Total for Project 448043-2		\$100,000	\$50,000	\$50,000	\$10,000	
		\$100,000	\$50,000	\$50,000	\$10,000	
			\$50,000	\$50,000	\$10,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	GINEERING	ING & SUE				2031
Total for Project 448043-2 448043-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase	GINEERING Fund Code	ING & SUE 2027	2028	2029	2030	203
Total for Project 448043-2 448043-3 - CONTINUING SERVICE	GINEERING	ING & SUE				2034
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	GINEERING Fund Code	2027 \$100,000	2028 \$75,000	2029 \$100,000	2030 \$50,000	2031
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE	Fund Code DS CES FOR SURVEYING, MAPP	2027 \$100,000 \$100,000	2028 \$75,000	2029 \$100,000	2030 \$50,000	203
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	Fund Code DS CES FOR SURVEYING, MAPP GINEERING	2027 \$100,000 \$100,000	2028 \$75,000 \$75,000	2029 \$100,000 \$100,000	2030 \$50,000 \$50,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code	2027 \$100,000 \$100,000	2028 \$75,000 \$75,000	2029 \$100,000 \$100,000	2030 \$50,000 \$50,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering	Fund Code DS CES FOR SURVEYING, MAPP GINEERING	2027 \$100,000 \$100,000 ING & SUE	2028 \$75,000 \$75,000 2028 \$75,000	2029 \$100,000 \$100,000 2029 \$100,000	2030 \$50,000 \$50,000 2030 \$50,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code	2027 \$100,000 \$100,000	2028 \$75,000 \$75,000	2029 \$100,000 \$100,000	2030 \$50,000 \$50,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code DS	2027 \$100,000 \$100,000 ING & SUE 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 2028 \$75,000	2029 \$100,000 \$100,000 2029 \$100,000	2030 \$50,000 \$50,000 2030 \$50,000	203
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code DS CES FOR SURVEYING, MAPP	2027 \$100,000 \$100,000 ING & SUE 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 2028 \$75,000	2029 \$100,000 \$100,000 2029 \$100,000	2030 \$50,000 \$50,000 2030 \$50,000	
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code DS CES FOR SURVEYING, MAPP	2027 \$100,000 \$100,000 ING & SUE 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 2028 \$75,000	2029 \$100,000 \$100,000 2029 \$100,000	2030 \$50,000 \$50,000 2030 \$50,000	203
Total for Project 448043-2 448043-3 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	Fund Code DS CES FOR SURVEYING, MAPP GINEERING Fund Code DS CES FOR SURVEYING, MAPP GINEERING	2027 \$100,000 \$100,000 ING & SUE 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 2028 \$75,000 \$75,000	2029 \$100,000 \$100,000 2029 \$100,000 \$100,000	2030 \$50,000 \$50,000 2030 \$50,000 \$50,000	



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	Miscellaneous
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448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$250,000	\$75,000	\$150,000	<u> </u>
Total for Project 448043-6			\$250,000	\$75,000	\$150,000	

448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$650,000	\$35,000			
Preliminary Engineering	DS	\$400,000				
Total for Project 448050-1		\$1,050,000	\$35,000			

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$100,000	\$200,000	\$500,000		
Total for Project 448058-1		\$115,000	\$215,000	\$515,000		

448059-1 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$300,000	\$300,000	\$200,000	\$200,000	
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS			\$100,000		
Total for Project 448059-1		\$310,000	\$310,000	\$310,000	\$210,000	

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$600,000		,	'	
Preliminary Engineering	DDR	\$495,000				
Total for Project 448223-1		\$1,095,000				

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$721,785				
Total for Project 448223-2		\$721,785				
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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

ISTRICTWIDE	Miscellaneous
ISTRICTWIDE	Miscellaned

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$25,000	\$1,900,000	\$1,900,000	\$1,900,000	
Preliminary Engineering	DDR	\$2,300,000	\$250,000	\$250,000	\$250,000	
	DS	\$300,000	\$1,900,000	\$2,750,000	\$2,750,000	\$500,000
Total for Project 448223-3		\$2,625,000	\$4,050,000	\$4,900,000	\$4,900,000	\$500,000

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$10,000				
Total for Project 448223-4		\$10,000				

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DS	\$50,000				
Preliminary Engineering	DDR	\$2,000,000				
	DS	\$1,050,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000
Total for Project 448223-5		\$3,100,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$10,000	\$741,785	\$741,785	\$741,785	
Total for Project 448223-6		\$10,000	\$741,785	\$741,785	\$741,785	

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$250,000				
Total for Project 448325-1		\$250,000				

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$700,000	\$1,800,000		\$900,000	\$1,000,000
Total for Project 448325-2		\$700,000	\$1,800,000		\$900,000	\$1,000,000

DISTRICTWIDE						Miscellaneous
448325-3 - CONTINUING S Type of Work: PRELIMINAR	ERVICES PLANS REVIEW SUPPORT Y ENGINEERING	г				
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS			<i>,</i>	\$900,000	\$900,000
Total for Project 448325-3					\$900,000	\$900,000
448325-4 - BDI CONTINUIN Type of Work: PRELIMINAR	IG SERVICES PLANS REVIEW SUPP RY ENGINEERING	PORT				
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS		\$1,000,000	,	\$350,000	\$500,000
Total for Project 448325-4			\$1,000,000		\$350,000	\$500,000
448325-5 - CONTINUING SI Type of Work: PRELIMINAR	ERVICES PLANS REVIEW SUPPORT	г				
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS					\$900,000

Total for Project 448325-5	ERVICES REGIONAL DEVELOPMEN	IT & SUPPORT				\$900,000
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M	IODELS/DATA UPDATE		2028	2029	2030	
Total for Project 448325-5 448678-1 - CONTINUING S		IT & SUPPORT	2028 \$50,000	2029	2030	
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase	MODELS/DATA UPDATE Fund Code			2029	2030	
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase	MODELS/DATA UPDATE Fund Code DDR	2027		2029	2030	
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1	Fund Code DDR DS ERVICES - SE FL REGIONAL MODE	2027 \$50,000 \$50,000	\$50,000 \$50,000	2029	2030	2034
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase	Fund Code DDR DS ERVICES - SE FL REGIONAL MODE	2027 \$50,000 \$50,000	\$50,000 \$50,000	2029	2030	2031
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase PD & E	Fund Code DDR DS ERVICES - SE FL REGIONAL MODEI MODELS/DATA UPDATE	\$50,000 \$50,000 L DEVELOPMENT AN	\$50,000 \$50,000 D SUPPORT			
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase	Fund Code DDR DS ERVICES - SE FL REGIONAL MODEI MODELS/DATA UPDATE Fund Code	\$50,000 \$50,000 L DEVELOPMENT AN	\$50,000 \$50,000 D SUPPORT	2029		203
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-2	Fund Code DDR DS ERVICES - SE FL REGIONAL MODE MODELS/DATA UPDATE Fund Code DS ERVICES REGIONAL DEVELOPMEN	2027 \$50,000 \$50,000 L DEVELOPMENT AN 2027	\$50,000 \$50,000 D SUPPORT	2029 \$50,000		2031
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-2 448678-3 - CONTINUING SI Type of Work: PLANNING M Phase	Fund Code DDR DS ERVICES - SE FL REGIONAL MODEL MODELS/DATA UPDATE Fund Code DS ERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code Fund Code	2027 \$50,000 \$50,000 L DEVELOPMENT AN 2027	\$50,000 \$50,000 D SUPPORT	2029 \$50,000 \$50,000		2031
Total for Project 448325-5 448678-1 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SI Type of Work: PLANNING M Phase PD & E Total for Project 448678-2 448678-3 - CONTINUING SI Type of Work: PLANNING M	Fund Code DDR DS ERVICES - SE FL REGIONAL MODE MODELS/DATA UPDATE Fund Code DS ERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE	2027 \$50,000 \$50,000 L DEVELOPMENT AN 2027	\$50,000 \$50,000 D SUPPORT 2028	2029 \$50,000 \$50,000	2030	2034



						Miscellaneous
448900-2 - CONTINUING SE Type of Work: PRELIMINAR)	ERVICES CONSULTANT BRIDGE E Y ENGINEERING	ENGINEERING SUPPOR	Т			
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000
Total for Project 448900-2		\$200,000	\$200,000	\$200,000	\$250,000	\$250,000
449881-1 - CONTINUING SE Type of Work: PRELIMINARY	ERVICES MINOR PROJECT DESIG Y ENGINEERING	N CONSULTANT - BDI				
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101		
Total for Project 449881-1				\$101		
449881-2 - CONTINUING SE Type of Work: PRELIMINAR	ERVICES MINOR PROJECT DESIG Y ENGINEERING	N CONSULTANT - BDI				
Phase	Fund Code	2027	2028	2029	2030	2031
<u> </u>	DS				\$101	
Preliminary Engineering	DO					
Total for Project 449881-2	D0				\$101	
Total for Project 449881-2	RVICES MINOR PROJECT DESIG	N CONSULTANT - BDI 2027	2028	2029	\$101 2030	2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY	ERVICES MINOR PROJECT DESIG Y ENGINEERING		2028	2029		2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase	ERVICES MINOR PROJECT DESIG Y ENGINEERING Fund Code		2028	2029	2030	2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3	ERVICES MINOR PROJECT DESIGNY ENGINEERING Fund Code DS ERVICES MINOR PROJECT DESIG	2027	2028	2029	2030 \$101	2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase	ERVICES MINOR PROJECT DESIGNY ENGINEERING Fund Code DS ERVICES MINOR PROJECT DESIG	2027	2028	2029	2030 \$101	2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering	ERVICES MINOR PROJECT DESIGNY ENGINEERING Fund Code DS ERVICES MINOR PROJECT DESIGNY ENGINEERING	2027 N CONSULTANT - BDI			2030 \$101 \$101	2031
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase	ERVICES MINOR PROJECT DESIGNY ENGINEERING Fund Code DS ERVICES MINOR PROJECT DESIGNY ENGINEERING Fund Code	2027 N CONSULTANT - BDI			2030 \$101 \$101	203 1 \$101
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-4	ERVICES MINOR PROJECT DESIGNATION OF THE PROJECT	2027 N CONSULTANT - BDI			2030 \$101 \$101	
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-4 449885-1 - CONTINUING SE Type of Work: PRELIMINARY Phase	ERVICES MINOR PROJECT DESIGNATION OF THE PROJECT	2027 N CONSULTANT - BDI			2030 \$101 \$101	2031 \$101 \$101
Total for Project 449881-2 449881-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-3 449881-4 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449881-4 449885-1 - CONTINUING SE Type of Work: PRELIMINARY	ERVICES MINOR PROJECT DESIGNATION OF THE PROJECT	N CONSULTANT - BDI	2028	2029	2030 \$101 \$101	2031 \$101 \$101

-					M	liscellaneous
451496-1 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 451496-1			\$101			
451496-2 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$101			
Total for Project 451496-2			\$101			
451496-3 - CONTINUING SERV	VICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
r IIast			2121			
	DS		\$101			
Preliminary Engineering Total for Project 451496-3	DS		\$101 \$101			
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING	2007	\$101	0000	9000	9004
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING Fund Code	2027	<u> </u>	2029	2030	2031
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING	2027	\$101	2029	2030	2031 \$101 \$101
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN	2027	\$101	2029	2030	\$101
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN	2027	\$101	2029	2030	\$101
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING		2028			\$101 \$10 1
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code		2028	2029		\$101 \$101
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451497-2	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN		2028	2029 \$101		\$101 \$10 1
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS Fund Code		2028	2029 \$101		\$101 \$10 1
Preliminary Engineering Total for Project 451496-3 451496-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451496-6 451497-2 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING	2027	2028	2029 \$101 \$101	2030	\$101 \$101 2031



DISTRICTWIDE					M	iscellaneous
451497-4 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS			\$101	,	
Total for Project 451497-4				\$101		
451497-5 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS				\$101	
Total for Project 451497-5					\$101	
451497-6 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2027	2028	2029	2030	2031
D	DS				\$101	
Preliminary Engineering	DO					
Total for Project 451497-6	RVICES FOR PROJECT DESIGN				\$101	
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code	2027	2028	2029	\$101 2030	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering	RVICES FOR PROJECT DESIGN ENGINEERING	2027	2028	2029	\$101 2030 \$101	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code	2027	2028	2029	\$101 2030	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN	2027	2028	2029	\$101 2030 \$101	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN	2027	2028	2029	\$101 2030 \$101	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451497-8 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING				\$101 2030 \$101 \$101	
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451497-8 - CONTINUING SER Type of Work: PRELIMINARY Phase	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code				\$101 2030 \$101 \$101	2031 \$101
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451497-8 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-8	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES CONTRACT FOR TSM&O	2027			\$101 2030 \$101 \$101	2031
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451497-8 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-8	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES CONTRACT FOR TSM&O	2027			\$101 2030 \$101 \$101	2031 \$101
Total for Project 451497-6 451497-7 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451497-8 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-8 451521-1 - CONTINUING SER Type of Work: TRAFFIC ENGIL	RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES CONTRACT FOR TSM&O NEERING STUDY	2027 SUPPORT	2028	2029	2030 \$101 \$101 2030	2031 \$101 \$101



						Miscellaneous
	SERVICES CONTRACT FOR TSM&O S	SUPPORT				
Type of Work: TRAFFIC EI	NGINEERING STODY					
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DS					\$700,000
Total for Project 451521-2	2					\$700,000
451971-1 - D/W MATERIA Type of Work: INSPECT C	LS LAB MATERIAL TESTING & CONS	TRUCTION SUPPORT				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
Total for Project 451971-	1		\$400,000	\$400,000	\$400,000	\$300,000
451971-2 - D/W MATERIA Type of Work: INSPECT C	ILS LAB MATERIAL TESTING & CONS ONSTRUCTION PROJS.	TRUCTION SUPPORT				
Phase	Fund Code	2027	2028	2029	2030	203
						\$400,000
Construction	DS			\$400,000	\$400,000	\$400,000
Total for Project 451971-2	2	TRUCTION SURPORT		\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS	TRUCTION SUPPORT	2028	. ,	\$400,000 2030 \$200,000	\$400,000 203- \$200,000
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS		2028	\$400,000	\$400,000 2030	\$400,000 203
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-2	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS 3	2027	2028	\$400,000	\$400,000 2030 \$200,000	\$400,000 203- \$200,000
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-2 451971-4 - D/W MATERIA	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS 3 LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code	2027	2028	\$400,000	\$400,000 2030 \$200,000	\$400,000 203 ³ \$200,000 \$200,000
451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-3 451971-4 - D/W MATERIA Type of Work: INSPECT C Phase Construction	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS BLS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS	2027 STRUCTION SUPPORT		\$400,000 2029	2030 \$200,000 \$200,000	2033 \$200,000 \$200,000
451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-3 451971-4 - D/W MATERIA Type of Work: INSPECT C	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS BLS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS	2027 STRUCTION SUPPORT		\$400,000 2029	2030 \$200,000 \$200,000	\$400,000 203 ³ \$200,000 \$200,000
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-3 451971-4 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-4	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS ALS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS 4 E R/W APPRAISAL SERVICES	2027 STRUCTION SUPPORT		\$400,000 2029	2030 \$200,000 \$200,000	2033 \$200,000 \$200,000
Total for Project 451971-2 451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-2 451971-4 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-2 453451-1 - DISTRICTWIDI	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS ALS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS 4 E R/W APPRAISAL SERVICES	2027 STRUCTION SUPPORT		\$400,000 2029	2030 \$200,000 \$200,000	2033 \$200,000 \$200,000
451971-3 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-3 451971-4 - D/W MATERIA Type of Work: INSPECT C Phase Construction Total for Project 451971-4 453451-1 - DISTRICTWIDI Type of Work: RIGHT OF M	LS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS ALS LAB MATERIAL TESTING & CONSONSTRUCTION PROJS. Fund Code DS 4 E R/W APPRAISAL SERVICES WAY ACTIVITIES	2027 ETRUCTION SUPPORT 2027	2028	2029	\$400,000 2030 \$200,000 \$200,000	203 ⁻ \$200,000 \$200,000 \$100,000



DISTRICTWIDE					М	iscellaneous
453451-2 - DISTRICTWIDE Type of Work: RIGHT OF V	E R/W APPRAISAL SERVICES VAY ACTIVITIES					
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-2				\$101		
453451-3 - DISTRICTWIDE Type of Work: RIGHT OF V	E R/W APPRAISAL SERVICES WAY ACTIVITIES					
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-3				\$101		
453451-4 - DISTRICTWIDE Type of Work: RIGHT OF W	E R/W APPRAISAL SERVICES WAY ACTIVITIES					
Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS			\$101		
Total for Project 453451-4				\$101		
Total for Project 453451-4 454759-1 - TRUCK PARKI Type of Work: PARKING FA	NG FACILITY ACILITY	9997	0000		0000	0004
Total for Project 453451-4 454759-1 - TRUCK PARKI Type of Work: PARKING FA	NG FACILITY ACILITY Fund Code	2027	2028	2029	2030	2031
Total for Project 453451-4 454759-1 - TRUCK PARKI Type of Work: PARKING FA Phase Right of Way	NG FACILITY ACILITY Fund Code ACFP	2027	2028	2029 \$1,692,000	2030	2031
Total for Project 453451-4 454759-1 - TRUCK PARKI Type of Work: PARKING FA	NG FACILITY ACILITY Fund Code ACFP	2027	2028	2029	2030	2031
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE			2029 \$1,692,000	2030	2031
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE			2029 \$1,692,000	2030	2031
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE Type of Work: RIGHT OF W	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE VAY ACTIVITIES	SS DAMAGE SUPPOR	T SERVICES	2029 \$1,692,000 \$1,692,000		
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE Type of Work: RIGHT OF W	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE VAY ACTIVITIES Fund Code DS	SS DAMAGE SUPPOR	T SERVICES	2029 \$1,692,000 \$1,692,000		
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE Type of Work: RIGHT OF W Phase Right of Way Total for Project 455016-1	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE WAY ACTIVITIES Fund Code DS SERVICES FOR LAP PROJECT DELIV	SS DAMAGE SUPPOR	T SERVICES	2029 \$1,692,000 \$1,692,000 2029 \$101		
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE Type of Work: RIGHT OF W Phase Right of Way Total for Project 455016-1	NG FACILITY ACILITY Fund Code ACFP E ROW CPA CONTRACT FOR BUSINE WAY ACTIVITIES Fund Code DS SERVICES FOR LAP PROJECT DELIV	SS DAMAGE SUPPOR	T SERVICES	2029 \$1,692,000 \$1,692,000 2029 \$101		2031
Total for Project 453451-4 454759-1 - TRUCK PARKII Type of Work: PARKING FA Phase Right of Way Total for Project 454759-1 455016-1 - DISTRICTWIDE Type of Work: RIGHT OF W Phase Right of Way Total for Project 455016-1 455274-1 - CONTINUING S Type of Work: PRELIMINA	PUND CODE ACFP E ROW CPA CONTRACT FOR BUSINE WAY ACTIVITIES Fund Code DS BERVICES FOR LAP PROJECT DELIVERY ENGINEERING	SS DAMAGE SUPPOR 2027 ERY - DESIGN	T SERVICES 2028	2029 \$1,692,000 \$1,692,000 2029 \$101 \$101	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous
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456376-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$50,000			
	DS	\$300,000	\$450,000	\$200,000		
Total for Project 456376-1		\$300,000	\$500,000	\$200,000		

456376-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS			\$300,000	\$250,000	\$500,000
Total for Project 456376-2				\$300,000	\$250,000	\$500,000

456377-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - DISTRICT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$715,000	\$400,000	\$600,000	\$600,000
Preliminary Engineering	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 456377-1			\$1,015,000	\$700,000	\$900,000	\$900,000

456681-1 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$413,886	\$413,886			
	DS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,400,000	
Total for Project 456681-1		\$1,413,886	\$1,413,886	\$1,000,000	\$1,400,000	

456681-2 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS					\$1,400,000
Total for Project 456681-2						\$1,400,000

457251-1 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS	,				\$90,000
Total for Project 457251-1						\$90,000

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Florida Department of Transportation - District Four

DISTRICTWIDE Modal Development: Aviation

235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total for Project 235967-1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

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Florida Department of Transportation - District Four

DISTRICTWIDE Modal Development: Intermodal

437049-4 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$250,000	\$200,000			
Total for Project 437049-4		\$250,000	\$200,000			

437049-5 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$350,000	\$350,000	\$350,000
Total for Project 437049-5				\$350,000	\$350,000	\$350,000

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Florida Department of Transportation - District Four

DISTRICTWIDE Modal Development: Multimodal

437845-4 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	,		\$650,000	\$600,000	\$700,000
Total for Project 437845-4				\$650,000	\$600,000	\$700,000



236765-1 - RAIL-SFRC PRO	GRAM MANAGEMENT					
Type of Work: PUBLIC TRAN	IS IN-HOUSE SUPPORT					
Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 236765-1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
236780-1 - MODAL ADMINIS Type of Work: PUBLIC TRAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 236780-1	<u> </u>	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000
1010111010110001		Ψου,σου	Ψου,σου	Ψου,σου	ψου,σου	Ψ00,000
236782-1 - RAIL PROJECT A Type of Work: PUBLIC TRAN						
		2027 \$150,000 \$150,000	2028 \$150,000 \$150,000	2029 \$150,000 \$150,000	2030 \$150,000 \$150,000	2031 \$150,000 \$150,000
Type of Work: PUBLIC TRAN Phase Operations	Fund Code D D D DAL DEV FREIGHTS/GOODS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD.	Fund Code D D D DAL DEV FREIGHTS/GOODS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD. Type of Work: PUBLIC TRAN	Fund Code D D D D D D D D D D D D D	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD. Type of Work: PUBLIC TRAN	Fund Code D D D DAL DEV FREIGHTS/GOODS IS IN-HOUSE SUPPORT Fund Code	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD. Type of Work: PUBLIC TRAN Phase Operations Total for Project 430571-2	Fund Code D PAL DEV FREIGHTS/GOODS IS IN-HOUSE SUPPORT Fund Code D ATION ALONG THE SFRC CORRIG	\$150,000 \$150,000 \$2027 \$200,000 \$200,000	\$150,000 \$150,000 2028 \$200,000	\$150,000 \$150,000 2029 \$200,000	\$150,000 \$150,000 2030 \$200,000	\$150,000 \$150,000
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD. Type of Work: PUBLIC TRAN Phase Operations Total for Project 430571-2 457539-1 - FIBER INSTALLA Type of Work: RAIL REVENU	Fund Code D PAL DEV FREIGHTS/GOODS IS IN-HOUSE SUPPORT Fund Code D ATION ALONG THE SFRC CORRIG	\$150,000 \$150,000 \$2027 \$200,000 \$200,000	\$150,000 \$150,000 2028 \$200,000	\$150,000 \$150,000 2029 \$200,000	\$150,000 \$150,000 2030 \$200,000	\$150,000 \$150,000 2031
Type of Work: PUBLIC TRAN Phase Operations Total for Project 236782-1 430571-2 - OFFICE OF MOD. Type of Work: PUBLIC TRAN Phase Operations Total for Project 430571-2 457539-1 - FIBER INSTALLA Type of Work: RAIL REVENU	Fund Code D PAL DEV FREIGHTS/GOODS IS IN-HOUSE SUPPORT Fund Code D ATION ALONG THE SFRC CORRIG	\$150,000 \$150,000 \$150,000 \$200,000 \$200,000	\$150,000 \$150,000 \$2028 \$200,000 \$200,000	\$150,000 \$150,000 \$2029 \$200,000 \$200,000	\$150,000 \$150,000 \$2030 \$200,000 \$200,000	\$150,000 \$150,000



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Florida Department of Transportation - District Four

DISTRICTWIDE Modal Development: Seaport

430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	

DISTRICTWIDE					Modal Develo	opinent. Transi
234603-1 - TRANSIT-PLANNIN Type of Work: PUBLIC TRANS						
Phase	Fund Code	2027	2028	2029	2030	2031
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 234603-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
234604-1 - TRANSIT-GRANTS						
Type of Work: PUBLIC TRANS	IN-HOUSE SUPPORT					
Phase	Fund Code	2027	2028	2029	2030	2031
		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Operations	D	Ψ100,000	φ 100,000			
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE	GIONAL COMMUTER SERVICE	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning	GIONAL COMMUTER SERVICE	\$150,000 E PROGRAM 2027 \$899,527	\$150,000 2028 \$940,865	2029 \$981,090	2030 \$981,090	203 1 \$981,090
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6 417983-1 - SFRTA BLOCK GR	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS	\$150,000 E PROGRAM 2027	\$150,000 2028	2029	2030	2031 \$981,090
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS	\$150,000 E PROGRAM 2027 \$899,527	\$150,000 2028 \$940,865	2029 \$981,090	2030 \$981,090	203 1 \$981,090
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6 417983-1 - SFRTA BLOCK GR	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS	\$150,000 E PROGRAM 2027 \$899,527	\$150,000 2028 \$940,865	2029 \$981,090	2030 \$981,090	203 1 \$981,090 \$981,090
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6 417983-1 - SFRTA BLOCK GR Type of Work: TRANSIT SERV	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS ICE DEMONSTRATION	\$150,000 E PROGRAM 2027 \$899,527 \$899,527	\$150,000 2028 \$940,865 \$940,865	2029 \$981,090 \$981,090	2030 \$981,090 \$981,090	2031 \$981,090 \$981,090
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6 417983-1 - SFRTA BLOCK GR Type of Work: TRANSIT SERV Phase	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS ICE DEMONSTRATION Fund Code LF DDR	\$150,000 E PROGRAM 2027 \$899,527 \$899,527	\$150,000 2028 \$940,865 \$940,865	2029 \$981,090 \$981,090	2030 \$981,090 \$981,090	2031 \$981,090 \$981,090 2031 \$2,635,343
Total for Project 234604-1 234663-6 - DISTRICTWIDE RE Type of Work: COMMUTER TR Phase Planning Total for Project 234663-6 417983-1 - SFRTA BLOCK GR Type of Work: TRANSIT SERV Phase	EGIONAL COMMUTER SERVICE RANS. ASSISTANCE Fund Code DPTO RANT FOR FEEDER BUS ICE DEMONSTRATION Fund Code LF	\$150,000 E PROGRAM 2027 \$899,527 \$899,527 2027 \$2,365,555	\$150,000 2028 \$940,865 \$940,865	2029 \$981,090 \$981,090 2029 \$2,436,522	2030 \$981,090 \$981,090 2030 \$2,533,983	2031 \$981,090 \$981,090 \$2,635,343 \$2,635,343 \$5,270,686



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE	Transportation Planning
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403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$1,237,618	\$1,416,303	\$1,439,687	\$1,458,142	\$617,504
	D	\$30,000	\$31,000	\$31,500	\$32,947	\$34,000
Total for Project 403468-1		\$1,267,618	\$1,447,303	\$1,471,187	\$1,491,089	\$651,504

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$575,000	\$564,171	\$577,557	\$606,120	\$1,049,503
	D	\$21,294	\$22,066	\$23,500	\$25,000	\$26,064
Total for Project 403469-1		\$596,294	\$586,237	\$601,057	\$631,120	\$1,075,567

403470-1 - SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	HP	\$722,885	\$605,739	\$620,693	\$626,434	\$1,077,503
	D	\$18,000	\$19,000	\$19,949	\$20,000	\$21,000
Total for Project 403470-1		\$740,885	\$624,739	\$640,642	\$646,434	\$1,098,503

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$125,000	\$125,000	\$125,000	'	
Total for Project 424075-5		\$125,000	\$125,000	\$125,000		

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$575,000				-
Total for Project 429768-5		\$575,000				

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$566,656	\$713,328	\$700,000	\$675,250	\$736,657
Total for Project 429768-6		\$566,656	\$713,328	\$700,000	\$675,250	\$736,657

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE					Transpo	tation Planning
430256-5 - CSC TRANSPORTAT	ION STATISTICS DATA COLI	ECTION AND ANALYS	SIS			
Type of Work: TRANSPORTATIO	N STATISTICS					
Phase	Fund Code	2027	2028	2029	2030	203
Planning	D	\$800,000	\$400,000		,	
Total for Project 430256-5		\$800,000	\$400,000			
430257-4 - CONTINUING SERVIC Type of Work: TRANSPORTATIO		TION AND ANALYSIS				
Phase	Fund Code	2027	2028	2029	2030	203
Planning	D	\$400,000				
Total for Project 430257-4		\$400,000				
430257-5 - CSC TRAFFIC DATA Type of Work: TRANSPORTATIO Phase	N STATISTICS Fund Code	2027	2028	2029	2030	203
Planning	D	\$400,000	\$1,200,000	\$800,000	\$900,000	
Total for Project 430257-5		\$400,000	\$1,200,000	\$800,000	\$900,000	
437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBAI		JPPORT	2028	2029	2030	203
Planning	D	\$500,000				
Total for Project 437086-2	-	\$500,000				
437086-3 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA		JPPORT				
Phase	Fund Code	2027	2028	2029	2030	203
Planning	D	\$500,000	\$1,300,000	\$1,350,000	\$1,000,000	
Total for Project 437086-3		\$500,000	\$1,300,000	\$1,350,000	\$1,000,000	
437086-4 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBAI		JPPORT				
Phase	Fund Code	2027	2028	2029	2030	203
Planning	D				\$500,000	\$1,400,00
					4	44 400 04



\$1,400,000

Total for Project 437086-4

\$500,000

DISTRICTWIDE					Transport	tation Planning
	VICES FOR MULTIMODAL SUPP	PORT				
Type of Work: PTO STUDIES						
Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$624,750	\$818,079	\$714,750	\$600,657	\$750,000
Total for Project 437101-3		\$624,750	\$818,079	\$714,750	\$600,657	\$750,000
437845-3 - MULTIMODAL DEVE Type of Work: TRANSPORTATIO						
Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$580,000	\$660,000			
Total for Project 437845-3		\$580,000	\$660,000			
437867-3 - TREASURE COAST Type of Work: TRANSPORTATION	REGIONAL PLANNING COUNG ON PLANNING	CIL - GENERAL PLANN	IING SUPPORT			
Phase	Fund Code	2027	2028	2029	2030	2031
		#FO 000	\$50.000	\$50,000	\$50,000	\$50,000
Planning Total for Project 437867-3	D	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3	STEMS PLANNING SUPPORT/O	\$50,000	\$50,000	. ,	. ,	· ,
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS	STEMS PLANNING SUPPORT/O	\$50,000	\$50,000	. ,	. ,	· ,
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/	STEMS PLANNING SUPPORT/O AREA PLANNING	\$50,000 CORRIDOR/SUBAREA P	\$50,000 LANNING	\$50,000	\$50,000	\$50,000
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/	STEMS PLANNING SUPPORT/C AREA PLANNING Fund Code	\$50,000 CORRIDOR/SUBAREA P 2027	\$50,000 LANNING 2028	\$50,000	\$50,000	\$50,000
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1	STEMS PLANNING SUPPORT/O PAREA PLANNING Fund Code D ERING CONSULTANT (GEC) FO	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	STEMS PLANNING SUPPORT/OF PAREA PLANNING Fund Code D ERING CONSULTANT (GEC) FOR NGINEERING Fund Code	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV 2027	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	STEMS PLANNING SUPPORT/OF AREA PLANNING Fund Code D ERING CONSULTANT (GEC) FOR NGINEERING	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000 2029	\$50,000 2030	2031
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	Fund Code Pund Code D ERING CONSULTANT (GEC) FOR MINEERING Fund Code D	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV 2027 \$200,000	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000 2029	\$50,000 2030	2031
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY EN Phase Planning Total for Project 448223-1	Fund Code D ERING CONSULTANT (GEC) FO DDR Fund Code D ERING CONSULTANT (GEC) FO DDR	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV 2027 \$200,000 \$100,000 \$300,000	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000 2029	\$50,000 2030	2031
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY ENGINEE Planning Total for Project 448223-1	Fund Code D ERING CONSULTANT (GEC) FO DDR Fund Code D ERING CONSULTANT (GEC) FO DDR	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV 2027 \$200,000 \$100,000 \$300,000	\$50,000 LANNING 2028 \$375,000 \$375,000	\$50,000 2029	\$50,000 2030	\$50,000
Total for Project 437867-3 446396-1 - DISTRICTWIDE SYS Type of Work: CORRIDOR/SUB/ Phase Planning Total for Project 446396-1 448223-1 - GENERAL ENGINEE Type of Work: PRELIMINARY EN Phase Planning Total for Project 448223-1 448223-2 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	Fund Code D ERING CONSULTANT (GEC) FOR DERING CONSULTANT (GEC) FOR DERING Fund Code D D ERING CONSULTANT (GEC) FOR DERING	\$50,000 CORRIDOR/SUBAREA P 2027 \$375,000 \$375,000 DR DEVELOPMENT DIV 2027 \$200,000 \$100,000 \$300,000	\$50,000 LANNING 2028 \$375,000 \$375,000 ISION 2028	2029	2030	2031



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Florida Department of Transportation - District Four

DISTRICTWIDE	Transportation Planning
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448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$45,250	\$285,250	\$245,250	\$211,000	
	DDR	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 448223-3		\$145,250	\$385,250	\$345,250	\$311,000	

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DDR	\$5,000	\$177,000	\$177,000	\$177,000	
Total for Project 448223-4		\$5,000	\$177,000	\$177,000	\$177,000	

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$40,000				
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 448223-5		\$140,000	\$100,000	\$100,000	\$100,000	

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	DS	\$5,000				
Total for Project 448223-6		\$5,000				

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D	\$500,000	\$500,000			
Total for Project 448678-1		\$500,000	\$500,000			

448678-2 - CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACSU	\$250,000				
	D	\$125,000				
	DS	\$125,000				
Total for Project 448678-2		\$500,000				

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DISTRICTWIDE Transportation Planning

448678-3 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	D			\$500,000		\$500,000
Total for Project 448678-3				\$500,000		\$500,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

Fund Codes

Federal ACBR - ADVANCE CONSTRUCTION (BRT) ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACFP - AC FREIGHT PROG (NFP)

ACNP - ADVANCE CONSTRUCTION NHPP ACSA - ADVANCE CONSTRUCTION (SA) ACSS - ADVANCE CONSTRUCTION (SS,HSP)

ACSU - ADVANCE CONSTRUCTION (SU) FTA - FEDERAL TRANSIT ADMINISTRATION HP - FEDERAL HIGHWAY PLANNING

Local DL - LOCAL FUNDS - PTO - BUDGETED LF - LOCAL FUNDS

NHTS - NATIONAL HWY TRAFFIC SAFETY

State BRAS - ANCILLARY STRUCTURES BRRP - STATE BRIDGE REPAIR & REHAB D - UNRESTRICTED STATE PRIMARY

DDR - DISTRICT DEDICATED REVENUE
DH - STATE IN-HOUSE PRODUCT SUPPORT DITS - STATEWIDE ITS - STATE 100%.
DS - STATE PRIMARY HIGHWAYS & PTO DSPC - SERVICE PATROL CONTRACT

FCO - PRIMARY/FIXED CAPITAL OUTLAY GMR - GROWTH MANAGEMENT FOR SIS

Toll/Turnpike DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY TMBD - I-95 EXPRESS LANES TMBG - I-75 ML TOLL MAINTENANCE

TOBD - I-95 EXPRESS LANES TOBG - I-75 ML TOLL OPERATIONS