

					Fixed C	apital Outlay
444763-3 - FT.LAUDERDALE DIS	TRICT HEADQUARTERS-AC	COIL REPLACEMENT				
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	FCO	\$320,000				
Total for Project 444763-3		\$320,000				
<b>446896-2 - BROWARD OPERATIO</b> Type of Work: FIXED CAPITAL OU		5 (12)				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	FCO	\$300,000				
Total for Project 446896-2		\$300,000				
<b>446896-8 - BROWARD OPERATIO</b> Type of Work: FIXED CAPITAL OU		ER REPLACEMENT				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	FCO	\$3,200,000				
	100	Ψ0,200,000				
Total for Project 446896-8		\$3,200,000				
Total for Project 446896-8 450052-4 - FT. LAUDERDALE DIS						
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS  Type of Work: FIXED CAPITAL OU			2028	2029	2030	203
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase	JTLAY	OM RENOVATIONS	<b>2028</b> \$100,000	2029	2030	203
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4	JTLAY Fund Code	OM RENOVATIONS		2029	2030	203
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase  Construction  Total for Project 450052-4	Fund Code FCO	2027 \$100,000 \$100,000	\$100,000	2029	2030	203
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL	Fund Code FCO  LS LAB - RESURFACING/ SE	2027 \$100,000 \$100,000	\$100,000	2029	2030	203
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL Type of Work: FIXED CAPITAL OU	Fund Code FCO  LS LAB - RESURFACING/ SE	2027 \$100,000 \$100,000	\$100,000	2029	2030	
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL Type of Work: FIXED CAPITAL OU  Phase	Fund Code FCO  LS LAB - RESURFACING/ SE	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>			
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction	Fund Code FCO  LS LAB - RESURFACING/ SEUTLAY  Fund Code	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	2029		
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAI Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450053-4	Fund Code FCO  LS LAB - RESURFACING/ SEUTLAY  Fund Code FCO	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$240,000		203 <sup>2</sup>
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL Type of Work: FIXED CAPITAL OU  Phase Construction	Fund Code FCO  LS LAB - RESURFACING/ SEUTLAY  Fund Code FCO  DNS CENTER - GENERATOR	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$240,000		
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450053-4	Fund Code FCO  LS LAB - RESURFACING/ SE JTLAY  Fund Code FCO  DNS CENTER - GENERATOR JTLAY  Fund Code	2027 \$100,000 \$100,000	\$100,000 \$100,000 2028	<b>2029</b> \$240,000		
Total for Project 446896-8  450052-4 - FT. LAUDERDALE DIS Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450052-4  450053-4 - BROWARD MATERIAL Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 450053-4  451627-1 - BROWARD OPERATIO Type of Work: FIXED CAPITAL OU	Fund Code FCO  LS LAB - RESURFACING/ SE JTLAY  Fund Code FCO  DNS CENTER - GENERATOR JTLAY	2027 \$100,000 \$100,000 \$ALING PARKING LOT 2027	\$100,000 \$100,000	2029 \$240,000 \$240,000	2030	203



				Fixeu C	apital Outlay	
455716-1 - NEW GENERATOR II Type of Work: FIXED CAPITAL C		MERGENCY OPERATIONS	S CENTER			
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$250,000				
Total for Project 455716-1		\$250,000				
<b>455720-1 - BROWARD OPS-PAI</b> Type of Work: FIXED CAPITAL C		ND DRAINAGE ADJUSTN	IENTS			
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO			\$450,000		
Total for Project 455720-1				\$450,000		
457569-6 - TURNPIKE POMPAN Type of Work: FIXED CAPITAL C		SECURITY ENHANCEMEN	ITS			
Phase	Fund Code	2027	2028	2029	2030	2031
<u> </u>	PKYI	\$60,000				
Construction	PNII	φυυ,υυυ				
Total for Project 457569-6		\$60,000				
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C	E DISTRICT HQ VALVE REPLA DUTLAY	\$60,000 CEMENT	2028	2029	2030	2031
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C	E DISTRICT HQ VALVE REPLA DUTLAY Fund Code	\$60,000 ACEMENT 2027	2028	2029	2030	2031
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C	E DISTRICT HQ VALVE REPLA DUTLAY	\$60,000 CEMENT	2028	2029	2030	2031
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction	E DISTRICT HQ VALVE REPLA DUTLAY  Fund Code  FCO  ALS LAB - FRONT OFFICE REI	\$60,000 ACEMENT  2027 \$100,000 \$100,000	2028	2029	2030	2031
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C  Phase	E DISTRICT HQ VALVE REPLA DUTLAY  Fund Code  FCO  ALS LAB - FRONT OFFICE REI DUTLAY  Fund Code	\$60,000  ACEMENT  2027 \$100,000 \$100,000	2028	2029	2030	
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C  Phase Construction	E DISTRICT HQ VALVE REPLA DUTLAY  Fund Code  FCO  ALS LAB - FRONT OFFICE REI DUTLAY	\$60,000  ACEMENT  2027 \$100,000 \$100,000  NOVATION  2027 \$200,000				
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C  Phase Construction	E DISTRICT HQ VALVE REPLA DUTLAY  Fund Code  FCO  ALS LAB - FRONT OFFICE REI DUTLAY  Fund Code	\$60,000  ACEMENT  2027 \$100,000 \$100,000				
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C  Phase	Fund Code FCO  ALS LAB - FRONT OFFICE REI DUTLAY  Fund Code FCO  ALS LAB - STRUCTURED COV	\$60,000  ACEMENT  2027 \$100,000 \$100,000  NOVATION  2027 \$200,000 \$200,000				
Total for Project 457569-6  457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL CO  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL CO  Phase Construction Total for Project 457639-1  457640-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL CO  Phase	Fund Code FCO  ALS LAB - FRONT OFFICE REI DUTLAY  Fund Code FCO  ALS LAB - STRUCTURED COV	\$60,000  ACEMENT  2027 \$100,000 \$100,000  NOVATION  2027 \$200,000 \$200,000				2031
457635-1 - FORT LAUDERDALE Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457635-1  457639-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C  Phase Construction Total for Project 457639-1  457640-1 - BROWARD MATERIA Type of Work: FIXED CAPITAL C	Fund Code FCO  ALS LAB - FRONT OFFICE REI DUTLAY  Fund Code FCO  ALS LAB - STRUCTURED COV	\$60,000  ACEMENT  2027 \$100,000 \$100,000  NOVATION  2027 \$200,000 \$200,000	2028	2029	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

BROWARD COUNTY Fixed Capital Outlay

### 457641-1 - BROWARD OPERATIONS CENTER FUEL ISLAND UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$290,000			·	
Total for Project 457641-1		\$290,000				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

BROWARD COUNTY					Florida	a Rail Enterprise
<b>437454-1 - SFRC FLAGGING</b> Type of Work: RAIL PRESERV	AND EMERGENCY SERVICES /ATION PROJECT					
Phase	Fund Code	2027	2028	2029	2030	203
Railroad & Utilities	DPTO	\$800,000	\$1,600,000	\$2,500,000	\$2,500,000	\$2,500,00
Total for Project 437454-1		\$800,000	\$1,600,000	\$2,500,000	\$2,500,000	\$2,500,000
452165-1 - SFRC - VARIOUS						
Type of Work: RAIL REVENUE	E/OPERATIONA IMPR					
Phase	Fund Code	2027	2028	2029	2030	203
Railroad & Utilities	DIS	\$213,620	\$207,461	\$200,000	\$200,000	
Total for Project 452165-1		\$213,620	\$207,461	\$200,000	\$200,000	
453782-1 - COPANS ROAD A Type of Work: RAIL REVENUE  Phase Railroad & Utilities Total for Project 453782-1		2027	2028	2029	2030	203 <sup>2</sup> \$2,750,000 <b>\$2,750,00</b> 0
453840-1 - SFRC WAYSIDE II Type of Work: RAIL REVENUE	MPACT LOAD DECTOR TRAIN W E/OPERATIONA IMPR	/HEEL DETECTORS - (	CSXT FREIGHT			
Phase	Fund Code	2027	2028	2029	2030	203
Capital	DPTO				\$1,000,000	
Total for Project 453840-1					\$1,000,000	
455223-1 - SR-845/POWERLII Type of Work: RAIL SAFETY F	<b>NE RD - XING REHAB - SFRTA S</b> PROJECT	X1007.82 628187L				
Phase	Fund Code	2027	2028	2029	2030	203

\$1,100,000

\$1,100,000



Railroad & Utilities

Total for Project 455223-1

DPTO

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

BROWARD COUNTY	Highways
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#### 000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	PKYO	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000

#### 231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR				\$222,756	
	DSPC	\$2,194,920	\$6,208,677	\$539,700	\$5,435,200	\$6,271,200
	TO02				\$236,894	
	TOBD			\$229,326		
Total for Project 231723-7		\$2,194,920	\$6,208,677	\$769,026	\$5,894,850	\$6,271,200

### 408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$200,000				
	DIH	\$100,000	\$80,000			
	DS	\$344,417	\$1,000,000			
Total for Project 408046-2		\$644,417	\$1,080,000			

## 409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$5,195,860				
	DIH	\$123,251				
Total for Project 409354-4		\$5,319,111				

### 409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$14,345,610	\$12,341,053	\$19,459,246	\$4,926,813	
	DSBD	\$24,655,240	\$26,653,047	\$19,531,854	\$34,071,537	\$38,996,850
Total for Project 409354-5		\$39,000,850	\$38,994,100	\$38,991,100	\$38,998,350	\$38,996,850
					•	<u> </u>



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

BROWARD COUNTY Highways

### 415152-1 - SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACNP	\$1,500,000				
Total for Project 415152-1		\$1,500,000				

### 416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$1,301,041	\$700,194	\$721,200	\$724,836	\$746,581
Total for Project 416257-3		\$1,301,041	\$700,194	\$721,200	\$724,836	\$746,581

#### 419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DDR	\$38,015	\$38,776	\$39,551		
Total for Project 419059-5		\$38,015	\$38,776	\$39,551		

### 420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DDR	\$5,917,404	\$4,586,239			
	DI		\$5,379,626	\$90,257,917	\$92,931,987	\$12,041,816
	GMR	\$54,023,408	\$80,301,900			\$73,918,715
	DSBF			\$2,695,000	\$2,786,000	\$12,604,831
Operations	D	\$1,449,967	\$1,507,966	\$1,568,285	\$1,631,016	\$1,696,257
	DDR	\$14,989,336	\$16,775,824	\$17,999,562	\$18,133,006	\$17,377,185
	DI	\$1,897,039	\$1,921,708	\$947,055	\$973,099	\$999,859
	PKM1	\$261,637	\$272,102	\$282,987	\$294,306	\$306,078
Preliminary Engineering	DI			\$49,000	\$49,000	\$49,000
	GMR	\$49,000	\$49,000			
Total for Project 420809-3		\$78,587,791	\$110,794,365	\$113,799,806	\$116,798,414	\$118,993,741

## 420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP	\$27,719,408				
Total for Project 420809-8		\$27,719,408				

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

421548-6 - SR-93/I-75 INTRCHNG		GRIFFIN RD TO ROYAL	PALM BLVD			
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	ACNP	\$340,000				
Total for Project 421548-6		\$340,000				
424933-2 - I-95 EXPRESS TOLL (	OPERATIONS BROWARD C	OUNTY				
Type of Work: TOLL COLLECTION	N					
Phase	Fund Code	2027	2028	2029	2030	203
Operations	TOBD	\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644	\$3,614,694
Total for Project 424933-2		\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644	\$3,614,694
427801-1 - BROWARD COUNTY . Type of Work: TRAFFIC SIGNALS		E & OPS ON SHS				
Dhana	Fund Code	2027	2020	2029	2030	2024
Phase		\$1.035.000	2028	2029	2030	2031
O 1'		\$1 035 000				
Operations	DDR	* //				
Total for Project 427801-1	DITS	\$1,107,892 <b>\$2,142,892</b>	NAY			
429249-7 - BROWARD COUNTY I	DITS PUSH BUTTON CONTRACT	\$1,107,892 <b>\$2,142,892</b>	WAY			
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (	DITS  PUSH BUTTON CONTRACT  CONSTRUCTION  Fund Code	\$1,107,892 <b>\$2,142,892</b>	2028	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS	DITS  PUSH BUTTON CONTRACT  CONSTRUCTION  Fund Code  DDR	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction	DITS  PUSH BUTTON CONTRACT  CONSTRUCTION  Fund Code	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281 \$90,100	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (	DITS  PUSH BUTTON CONTRACT  CONSTRUCTION  Fund Code  DDR	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281 \$90,100	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281 \$90,100	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROAD	<b>2028</b> \$1,911,281 \$90,100	2029	2030	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code  DDR	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381		<b>2030</b> \$2,211,680	
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381		<b>2030</b> \$2,211,680 \$95,060	
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code  DDR	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381		<b>2030</b> \$2,211,680	
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS (  Phase Construction	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code  DDR  DIH  B RTL @ NE 48 STREET	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381		<b>2030</b> \$2,211,680 \$95,060	
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS ( Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS ( Phase Construction  Total for Project 429249-8  431148-1 - SR-811/DIXIE HWY NE Type of Work: RIGHT OF WAY AC	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code  DDR  DIH  B RTL @ NE 48 STREET CTIVITIES	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381	2029	2030 \$2,211,680 \$95,060 \$2,306,740	2031
Total for Project 427801-1  429249-7 - BROWARD COUNTY I Type of Work: MISCELLANEOUS ( Phase Construction  Total for Project 429249-7  429249-8 - BROWARD COUNTY I Type of Work: MISCELLANEOUS ( Phase Construction  Total for Project 429249-8	PUSH BUTTON CONTRACT CONSTRUCTION  Fund Code  DDR  DIH  PUSH-BUTTON TRAFFIC OF CONSTRUCTION  Fund Code  DDR  DIH  B RTL @ NE 48 STREET	\$1,107,892 \$2,142,892 TRAFFIC OPS - ROADI 2027	2028 \$1,911,281 \$90,100 \$2,001,381		<b>2030</b> \$2,211,680 \$95,060	



						Highway
<mark>131148-3 - SR-811/DIXIE HWY N</mark> Type of Work: RIGHT OF WAY AG	_					
Phase	Fund Code	2027	2028	2029	2030	203 <sup>,</sup>
Right of Way	DS	\$10,000	\$10.000	\$10,000	\$10,000	\$10,000
Total for Project 431148-3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
		¥10,000	<b>¥10,000</b>	<b>, , , , , , , , , , , , , , , , , , , </b>	<b>4.0,000</b>	¥10,000
432709-1 - I-75/SR-93 EAST SID		GRIFFIN ROAD				
Type of Work: INTERCHANGE JU	JSTIFICA/MODIFICA					
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$330,544	
Total for Project 432709-1					\$330,544	
<b>433579-1 - I-595 EXPRESS LANI</b> Type of Work: TOLL COLLECTIO <b>Phase</b>		2027	2028	2029	2030	2031
Operations	TOBF	\$529.700	\$546.220	\$565,000	\$571,000	\$589.608
Total for Project 433579-1	ТОВІ	\$529,700 \$529,700	\$546,220	\$565,000	\$571,000 \$571,000	\$589,608
Total for Froject 400070-1		•	•			•
434477-1 - SR-93/I-75 FROM SO	UTH OF GRIFFIN RD TO SOU	TH OF I-75/I-595 INTER	CHANGE			
<b>434477-1 - SR-93/I-75 FROM SO</b> Type of Work: LANDSCAPING <b>Phase</b>	Fund Code	TH OF I-75/I-595 INTER(	CHANGE 2028	2029	2030	<b>203</b> <sup>4</sup>
<b>434477-1 - SR-93/I-75 FROM SO</b> Type of Work: LANDSCAPING <b>Phase</b>	Fund Code DDR			\$806,577	2030	2031
<b>434477-1 - SR-93/I-75 FROM SO</b> Type of Work: LANDSCAPING <b>Phase</b>	Fund Code DDR DIH			\$806,577 \$145,282	2030	2034
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING Phase Construction	Fund Code  DDR  DIH  TOBG	2027		\$806,577	2030	2034
<b>434477-1 - SR-93/I-75 FROM SO</b> Type of Work: LANDSCAPING <b>Phase</b>	Fund Code DDR DIH			\$806,577 \$145,282	2030	2031
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering	Fund Code  DDR  DIH  TOBG	<b>2027</b> \$28,246		\$806,577 \$145,282 \$4,963,827	2030	2034
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering	Fund Code  DDR  DIH  TOBG  DIH	\$28,246 \$28,246		\$806,577 \$145,282 \$4,963,827	2030	2031
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SIENT MARKINGS	\$28,246 \$28,246		\$806,577 \$145,282 \$4,963,827	2030	2034
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SIENT MARKINGS	\$28,246 \$28,246 GNING	2028 2028 \$1,131,454	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>		
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SIENT MARKINGS	\$28,246 \$28,246 GNING	2028 2028 \$1,131,454 \$47,700	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>		
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SIENT MARKINGS  Fund Code  DDR	\$28,246 \$28,246 GNING	2028 2028 \$1,131,454	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>		
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 434711-6	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SI  ENT MARKINGS  Fund Code  DDR  DIH	\$28,246 \$28,246 \$28,246 GNING	2028 2028 \$1,131,454 \$47,700	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>		
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SI  Fund Code  DDR  DIH  DIH  PAVEMENT MARKINGS & SI	\$28,246 \$28,246 \$28,246 GNING	2028 2028 \$1,131,454 \$47,700	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>		
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 434711-6  434711-7 - BROWARD COUNTY Type of Work: SIGNING/PAVEME	Fund Code  DDR DIH TOBG DIH  PAVEMENT MARKINGS & SI ENT MARKINGS  Fund Code DDR DIH  PAVEMENT MARKINGS & SI ENT MARKINGS  Fund Code  PAVEMENT MARKINGS & SI ENT MARKINGS	\$28,246 \$28,246 \$28,246 GNING	2028 2028 \$1,131,454 \$47,700	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>	2030	
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 434711-6	Fund Code  DDR  DIH  TOBG  DIH  PAVEMENT MARKINGS & SI  ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKINGS & SI  ENT MARKINGS  Fund Code  DDR  DIH	\$28,246 \$28,246 \$28,246 GNING 2027	2028 \$1,131,454 \$47,700 \$1,179,154	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>	2030 2030 \$1,721,678	2031
434477-1 - SR-93/I-75 FROM SO Type of Work: LANDSCAPING  Phase Construction  Preliminary Engineering Total for Project 434477-1  434711-6 - BROWARD COUNTY Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 434711-6  434711-7 - BROWARD COUNTY Type of Work: SIGNING/PAVEME	Fund Code  DDR DIH TOBG DIH  PAVEMENT MARKINGS & SI ENT MARKINGS  Fund Code DDR DIH  PAVEMENT MARKINGS & SI ENT MARKINGS  Fund Code  PAVEMENT MARKINGS & SI ENT MARKINGS	\$28,246 \$28,246 \$28,246 GNING 2027	2028 \$1,131,454 \$47,700 \$1,179,154	\$806,577 \$145,282 \$4,963,827 <b>\$5,915,686</b>	2030	2031

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Florida Department of Transportation - District Four

### 435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBG	\$280,000	\$290,000	\$300,000	\$310,000	\$280,000
Total for Project 435411-1		\$280,000	\$290,000	\$300,000	\$310,000	\$280,000

### 435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP	\$540,000	\$75,000	\$531,000	\$5,027,309	
	DIH	\$150,000	\$125,000	\$40,000		
	DSBG				\$1,207,850	\$1,140,700
Total for Project 435513-1		\$690,000	\$200,000	\$571,000	\$6,235,159	\$1,140,700

### 435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	DS		\$690,000			
Total for Project 435514-1			\$690,000			

#### 435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	ACNP					\$100,000
Right of Way	ACNP				\$4,347,507	
	DDR		\$75,311			
	DIH	\$4,168				
Total for Project 435808-3		\$4,168	\$75,311		\$4,347,507	\$100,000

### 435808-7 - SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP				\$8,467,103	
	DI				\$40,685,909	
Contract Incentives	ACNP					\$500,000
Railroad & Utilities	ACNP			\$3,934,000		
Total for Project 435808-7				\$3,934,000	\$49,153,012	\$500,000

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Florida Department of Transportation - District Four

BROWARD COUNTY						Highway
436339-5 - BROWARD COUNT	Y PUSH BUTTON CONTRACT	TRAFFIC SIGNAL CONST	•			
Type of Work: TRAFFIC CONTR	ROL DEVICES/SYSTEM					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR		\$2,015,338			
	DIH		\$92,576			
Total for Project 436339-5			\$2,107,914			
436339-6 - BROWARD COUNT		T TRAFFIC SIGNAL CONST	-			
Type of Work: TRAFFIC CONTR	ROL DEVICES/SYSTEM					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 436339-6					\$2,306,740	
Phase	Fund Code	2027	2028	2029	2030	
Phase Right of Way Total for Project 436903-4 436964-1 - SR-9/I-95 FROM SO	Fund Code ACNP  UTH OF SW 10TH STREET TO			2029	2030	\$1,255,00
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES	O NORTH OF HILLSBORO I	BLVD.			203 \$1,255,00 \$1,255,00
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code		BLVD. 2028	2029	2030	\$1,255,00
Type of Work: INTERCHANGE -  Phase Right of Way  Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -  Phase Right of Way  Total for Project 436964-1	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES	O NORTH OF HILLSBORO I	BLVD.			\$1,255,00 <b>\$1,255,00</b>
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Total for Project 436964-1  436964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES	2027  D NORTH OF HILLSBORO I	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 \$1,255,00
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Total for Project 436964-1  436964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES FUND LANES FUND LANES  Fund Code	2027  D NORTH OF HILLSBORO I  O NORTH OF HILLSBORO I	2028 \$237,185 \$237,185			\$1,255,00 \$1,255,00 203
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Total for Project 436964-1  436964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code  ACNP	2027  D NORTH OF HILLSBORO I  2027  2027  \$68,883,280	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 <b>\$1,255,00</b>
Phase Right of Way Fotal for Project 436903-4  I36964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Fotal for Project 436964-1  I36964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code  ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code  ACNP  DDR	2027  D NORTH OF HILLSBORO I  2027  \$68,883,280 \$3,740,654	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 \$1,255,00 203
Phase Right of Way Fotal for Project 436903-4  136964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Fotal for Project 436964-1  136964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP DDR DDR DI	2027  D NORTH OF HILLSBORO I  2027  \$68,883,280 \$3,740,654 \$240,635,138	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 \$1,255,00
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Total for Project 436964-1  436964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Design Build	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP DDR DDR DI DS	2027  D NORTH OF HILLSBORO I  2027  \$68,883,280 \$3,740,654	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 \$1,255,00 20:
Phase Right of Way Total for Project 436903-4  436964-1 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE - Phase Right of Way Total for Project 436964-1  436964-2 - SR-9/I-95 FROM SO Type of Work: INTERCHANGE -	Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP  UTH OF SW 10TH STREET TO ADD LANES  Fund Code ACNP DDR DDR DI	2027  D NORTH OF HILLSBORO I  2027  \$68,883,280 \$3,740,654 \$240,635,138	2028 \$237,185 \$237,185 BLVD.	2029	2030	\$1,255,00 \$1,255,00 203



\$5,305,726

Total for Project 436964-2

\$320,574,292

GMR

\$1,647,970

\$1,647,970

\$2,781,665

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Florida Department of Transportation - District Four

BROWARD COUNTY	Highways

### 436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$249,792		
	DIH			\$39,966		
Total for Project 436964-3				\$289,758		

### 436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU		\$13,522,252	\$33,635		
	TRIP		\$3,922,601			
	TRWR		\$590,917			
Right of Way	ACSU	\$1,655,467	\$1,498,460			
Total for Project 436980-1		\$1,655,467	\$19,534,230	\$33,635		

### 437832-3 - SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH				\$77,864	
	TOBG				\$1,814,222	
Total for Project 437832-3					\$1,892,086	

### 438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$689,621	
	TALU				\$1,194,782	
Preliminary Engineering	ACSU	\$400,000				
Total for Project 438116-1		\$400,000			\$1,884,403	

#### 439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	ACNP	\$20,000				
Total for Project 439170-1		\$20,000				

## 439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACNP	\$8,010,000		'	'	
Total for Project 439170-3		\$8,010,000				

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

DWARD COUNTY Hi	ighways

### 439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	ACNP	\$334,000	\$333,000			
Right of Way	ACNP	\$132,657				
Total for Project 439891-1		\$466,657	\$333,000			

### 439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$539,976		
	DIH			\$20,000		
Total for Project 439891-2				\$559,976		

### 441713-2 - COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR PD&E

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$500,000			
Total for Project 441713-2			\$500,000			

### 441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$15,537,333	
	DIH				\$84,646	
Right of Way	DDR	\$222,440	\$80,000	\$13,000		
3,	DIH	\$1,000	\$25,500	\$9,500		
	DS		\$2,555,051			
Total for Project 441955-1		\$223,440	\$2,660,551	\$22,500	\$15,621,979	

#### 443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACFP				\$11,117,412	
	DDR				\$3,477,191	
Railroad & Utilities	DDR			\$800,000		
Total for Project 443589-1				\$800,000	\$14,594,603	



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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

### 443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT	\$1,831,993				
	TALU	\$183,131				
Total for Project 443978-1		\$2,015,124				

### 444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,706,683				
	LF	\$528,852				
	DDR	\$3,668,816				
	DIH	\$105,291				
Total for Project 444119-1		\$7,009,642				

### 444120-1 - MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$5,835,096			
	DIH		\$91,989	\$29,273		
	DS		\$4,161,908			
Total for Project 444120-1			\$10,088,993	\$29,273		

### 444977-2 - SR-820/ PINES BLVD AT NW 196TH AVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$2,307,979		
	DDR			\$836,562		
	DIH			\$82,258		
	TRIP			\$1,125,790	\$110,359	
	TRWR			\$255,704		
Total for Project 444977-2				\$4,608,293	\$110,359	

### 445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,848,562				
Total for Project 445527-1		\$2,848,562				
		•				

BROWARD COUNTY						Highways
445529-1 - CITY OF DEERFIEL Type of Work: BIKE LANE/SIDE	L <b>D BEACH VARIOUS LOCATIO</b> EWALK	NS				
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,411,194				
	TALT	\$1,000,000				
Total for Project 445529-1		\$2,411,194				
<b>445531-1 - NORTHWEST 39TH</b> Type of Work: BIKE LANE/SIDE	H STREET FROM CORAL RIDG EWALK	E DRIVE TO NORTHWEST	110TH AVENUE			
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,989,754				
Total for Project 445531-1		\$1,989,754				
445532-1 - SADDLE CLUB RO Type of Work: BIKE LANE/SIDE	AD FROM WEST OF LAKEVIE	W DRIVE TO WESTON RO	AD			
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,300,022				
	TALT	<b>\$1</b> 000 000				
Total for Project 445532-1	17121	\$1,000,000 <b>\$2,300,022</b>				
	HAVENUE FROM NORTHWEST	\$2,300,022	STREET			
445533-1 - NORTHWEST 94TH	HAVENUE FROM NORTHWEST	\$2,300,022	STREET 2028	2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE	H AVENUE FROM NORTHWEST EWALK	\$2,300,022 T 44TH STREET TO 57TH S		2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase	H AVENUE FROM NORTHWEST EWALK Fund Code	\$2,300,022 F 44TH STREET TO 57TH S 2027		2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase	H AVENUE FROM NORTHWEST EWALK Fund Code ACSU	\$2,300,022  7 44TH STREET TO 57TH S  2027  \$808,125		2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction	H AVENUE FROM NORTHWEST EWALK Fund Code ACSU TALU	\$2,300,022  T 44TH STREET TO 57TH S  2027  \$808,125  \$538,849		2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction Total for Project 445533-1  445534-1 - CITY OF HOLLYWO	H AVENUE FROM NORTHWEST EWALK Fund Code ACSU TALU	\$2,300,022  T 44TH STREET TO 57TH S  2027  \$808,125  \$538,849		2029	2030	2031
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE  Phase Construction  Total for Project 445533-1  445534-1 - CITY OF HOLLYWO Type of Work: SIDEWALK  Phase Construction	H AVENUE FROM NORTHWEST EWALK  Fund Code  ACSU  TALU  TODO - VARIOUS LOCATIONS	\$2,300,022  T 44TH STREET TO 57TH S  2027 \$808,125 \$538,849 \$1,346,974  2027 \$1,666,410	2028			
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction  Total for Project 445533-1  445534-1 - CITY OF HOLLYWO Type of Work: SIDEWALK Phase	H AVENUE FROM NORTHWEST EWALK  Fund Code  ACSU TALU  DOD - VARIOUS LOCATIONS  Fund Code	\$2,300,022  T 44TH STREET TO 57TH S  2027  \$808,125  \$538,849  \$1,346,974	2028			
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction  Total for Project 445533-1  445534-1 - CITY OF HOLLYWO Type of Work: SIDEWALK  Phase Construction Total for Project 445534-1	Fund Code  ACSU TALU  DOD - VARIOUS LOCATIONS  Fund Code TALU  FIND CODE TALU	\$2,300,022  T 44TH STREET TO 57TH S  2027 \$808,125 \$538,849 \$1,346,974  2027 \$1,666,410 \$1,666,410	2028			
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction  Total for Project 445533-1  445534-1 - CITY OF HOLLYWO Type of Work: SIDEWALK  Phase Construction Total for Project 445534-1	Fund Code  ACSU TALU  DOD - VARIOUS LOCATIONS  Fund Code TALU  FIND CODE TALU	\$2,300,022  T 44TH STREET TO 57TH S  2027 \$808,125 \$538,849 \$1,346,974  2027 \$1,666,410 \$1,666,410	2028			
445533-1 - NORTHWEST 94TH Type of Work: BIKE LANE/SIDE Phase Construction  Total for Project 445533-1  445534-1 - CITY OF HOLLYWO Type of Work: SIDEWALK  Phase Construction Total for Project 445534-1  445535-1 - SHERMAN CIRCLE Type of Work: BIKE PATH/TRA	Fund Code ACSU TALU  OOD - VARIOUS LOCATIONS  Fund Code TALU  FIND CODE TALU	\$2,300,022  T 44TH STREET TO 57TH S  2027 \$808,125 \$538,849 \$1,346,974  2027 \$1,666,410 \$1,666,410	2028	2029	2030	2031



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### 445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	ACNP	\$150,000				
Total for Project 445673-1		\$150,000				

### 445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP		\$10,712,166			
	DIH		\$130,677			
Total for Project 445891-1			\$10,842,843			

#### 445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP					\$10,246,616
	DDR					\$2,070,520
	DIH					\$64,264
Preliminary Engineering	BRRP		\$200,000	\$1,160,655		
	DIH		\$50,000	\$50,000		
Total for Project 445891-3			\$250,000	\$1,210,655		\$12,381,400

### 446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$736,704			
	DDR		\$1,365,822			
	DIH		\$169,155			
Total for Project 446196-2			\$2,271,681			

#### 446372-1 - SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$5,119,053				
	DDR	\$1,509,191				
	DIH	\$93,839				
	DS	\$99,681				
Total for Project 446372-1		\$6,821,764				

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446378-1 - SR-845/POWERLINE F	RD FROM SW 10TH ST TO E	BROWARD/PALM BEACH	H COUNTY LINE			
Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR			\$500,000	\$1,500,000	
	DIH			\$40,000		
Total for Project 446378-1				\$540,000	\$1,500,000	
440000 A OD 7/110 444 @ OD 07	O/OOMMEDOIAL BLVD					
<b>446380-1 - SR-7/US-441 @ SR-87</b> Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	DDR					\$3,500,00
	DIH					\$5,00
Total for Project 446380-1						\$3,505,00
<b>446381-2 - SW 130TH AVE FROM</b> Type of Work: BIKE LANE/SIDEW <i>!</i>						
Phase	Fund Code	2027	2028	2029	2030	203
Preliminary Engineering	ACSU		\$760,000			
Total for Project 446381-2			\$760,000			
447546-1 - SR-816/OAKLAND PA	PK BI VD AT NW 31ST AVE	NUE				
Type of Work: TRAFFIC SIGNALS	NN DEVD AT NW STOT AVE					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACSA	\$63,218				
	ACSS	\$877,881				
Total for Project 447546-1		\$941,099				
<b>447552-1 - SR-84/SE 24TH STREE</b> Type of Work: TRAFFIC SIGNALS	ET FROM SW 4TH AVENUE	TO SR-5/US-1				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACSA	\$446,559				
	ACSS	\$1,197,009				
Total for Project 447552-1		\$1,643,568				
<b>447675-1 - SR-816/OAKLAND PA</b> Type of Work: RESURFACING	RK BLVD FROM ROCK ISL	AND ROAD TO EAST OF	NW 31 AVE			
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACNR	\$2,090,843				
	DDR	\$5,574,092				
	DILL	CC7 047				



Total for Project 447675-1

\$67,847

\$1,264,714

\$8,997,496

DIH

DS

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447922-1 - SR-822/SHERIDAN S' Type of Work: PD&E/EMO STUD'		AY TO SR-5/US 1				
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR	,	\$1,200,000	\$800,000		
Preliminary Engineering	DDR					\$1,100,000
	DIH					\$10,000
Total for Project 447922-1			\$1,200,000	\$800,000		\$1,110,000
448019-1 - SR-25/US-27/OKEEC Type of Work: INTERCHANGE (N		ROKE ROAD TO SW 26	TH STREET			
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	ACFP			\$339,600	\$3,507,000	
Total for Project 448019-1				\$339,600	\$3,507,000	
448106-1 - NW 21 AVE FROM NV Type of Work: MEDIAN MODIFICA		RCIAL BLVD				
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,996,872				
	TALU	\$112,038				
	LF	\$183,321				
Total for Project 448106-1		\$3,292,231				
448174-2 - SR-811/ DIXIE HWY F Type of Work: MISCELLANEOUS		AMPLE RD TO SOUTH C	F 10TH ST			
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$172,500			
Total for Project 448174-2			\$172,500			
448287-1 - PEMBROKE PARK V						
Type of Work: BIKE LANE/SIDEW				2020	2030	2031
Phase	Fund Code	2027	2028	2029	2000	
Phase Construction	Fund Code ACSU	\$2,665,724	2028	2029	2000	
Phase			2028	2029	2000	
Phase Construction	ACSU	\$2,665,724	2028	2029	2000	
Phase Construction Total for Project 448287-1  448288-1 - CITY OF WESTON VA	ACSU	\$2,665,724	2028	2029	2030	2031
Phase Construction Total for Project 448287-1  448288-1 - CITY OF WESTON VA Type of Work: SIDEWALK	ACSU  ARIOUS LOCATIONS  Fund Code  ACSU	\$2,665,724 \$2,665,724		<b>2029</b> \$3,139,414		
Phase Construction Total for Project 448287-1  448288-1 - CITY OF WESTON VA Type of Work: SIDEWALK  Phase	ACSU  ARIOUS LOCATIONS  Fund Code	\$2,665,724 \$2,665,724		2029		



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### 448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$736,304		
	LF			\$141,758		
Total for Project 448290-1				\$878,062		

## 448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$3,451,750
	DIH					\$90,201
	DS					\$3,116,046
Total for Project 448399-1						\$6,657,997

## 448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$3,966,664		
	ACSA			\$4,068,701		
	ACSS			\$2,347,027		
	DDR			\$1,952,016		
	DIH			\$128,330		
	DS			\$683,125		
Preliminary Engineering	DDR	\$319,437				
Total for Project 448400-1		\$319,437		\$13,145,863		

### 448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$1,156,531		
	DDR			\$8,385,063		
	DIH		\$35,704			
Total for Project 448401-1			\$35,704	\$9,541,594		

### 448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,637,796			
	ACPR		\$1,565,827			
	DDR		\$709,643			
	DIH		\$99,275			
Total for Project 448402-1			\$5,012,541			
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### 448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR				\$10,627,945	
	LF				\$249,767	
	DDR				\$2,453,416	
	DIH				\$140,424	
	DS		\$1,995,287			
Total for Project 448403-1					\$15,466,839	

#### 448404-1 - SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$4,220,860		
	ACPR			\$841,427		
	ACSA			\$953,545		
	DDR			\$411,653		
	DIH			\$117,292		
Total for Project 448404-1				\$6,544,777		

# 448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,801,386			
	DDR		\$6,434,891			
	DIH		\$85,664			
Total for Project 448406-1			\$9,321,941			

#### 448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$5,336,576		
	ACPR			\$223,596		
	ACSS			\$2,380,304		
	LF			\$68,880		
	DDR			\$363,013		
	DIH			\$70,374		
Preliminary Engineering	DDR	\$420,996				
Total for Project 448408-1		\$420,996		\$8,442,743		



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### 448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$3,389,205			
	DDR		\$5,747,916			
	DIH		\$164,762			
Railroad & Utilities	DS	\$20,000				
Total for Project 448409-1		\$20,000	\$9,301,883			

#### 448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$5,634,394
	DIH					\$94,586
	DS					\$1,252,705
Total for Project 448410-1						\$6,981,685

### 448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACPR				\$243,030	
	DDR				\$792,455	
	DIH				\$78,026	
	DS				\$4,647,398	
Total for Project 448413-1					\$5,760,909	

#### 448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS				\$1,761,678	
	DDR				\$7,025,072	
	DIH				\$84,450	
Total for Project 448414-1					\$8,871,200	

## 449243-2 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP			\$485,962	\$3,809,506	
	DIH				\$63,970	
Total for Project 449243-2				\$485,962	\$3,873,476	



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### 449243-3 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP				\$4,910,596	
	DIH				\$67,680	
Total for Project 449243-3					\$4,978,276	

### 449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	BRRP	\$180,000				
Total for Project 449257-1		\$180,000				

#### 449331-1 - SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$200,000			
	DS		\$500,000			
Preliminary Engineering	DDR				\$600,000	
	DIH				\$10,000	
Total for Project 449331-1			\$700,000		\$610,000	

# 449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF	\$7,334,911				
	CIGP	\$7,038,885				
Total for Project 449509-1		\$14,373,796				

## 449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF			\$9,543,617		
	CIGP			\$6,000,000	\$3,543,617	
Total for Project 449509-2				\$15,543,617	\$3,543,617	
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## 449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000				
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449562-1		\$75,000		\$370,000		

## 449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000				
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449564-1		\$75,000		\$370,000		

# 449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000		-		
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449565-1		\$75,000		\$370,000		

## 449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU	\$500,000	\$1,500,000			
Preliminary Engineering	ACSU				\$1,710,000	
Total for Project 449643-1		\$500,000	\$1,500,000		\$1,710,000	

#### 449678-1 - CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$505,000				
Preliminary Engineering	ACSU	\$2,500				
Total for Project 449678-1		\$507,500				



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### 449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU		\$3,282,657			
	TALU		\$4,212,566			
Total for Project 449690-1			\$7,495,223			

### 449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$17,637,242	\$1,310,608			
	DIH	\$95,429				
	DS	\$267,218				
Contract Incentives	BRRP		\$130,000			
Total for Project 449691-1		\$17,999,889	\$1,440,608			

## 449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031		
Construction	ACSU			\$110,889				
	TALU	\$891,346						
Total for Project 449716-1				\$1,002,235				

### 449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031		
Construction	ACSU			\$5,000				
	TALU	\$2,003,095						
Total for Project 449717-1				\$2,008,095				

#### 449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$367,928	,	
	TALU			\$900,000		
Total for Project 449718-1				\$1,267,928		
Total for Project 449718-1				\$1,267,926		



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### 449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$4,004,675			
	DDR		\$361,062			
	DIH		\$73,363			
	DS		\$1,312,067			
Railroad & Utilities	DDR	\$100,000				
Total for Project 449815-1		\$100,000	\$5,751,167			

#### 449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$1,639,500		
	DDR					
	DIH			\$123,400		
	DS	\$683,125				
Total for Project 449816-1				\$9,264,527		

#### 449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$3,835,594				
	ACSA	\$3,518,875				
	ACSS	\$352,227				
	DDR	\$17,668,543				
	DIH	\$78,981				
	DS	\$7,082,348				
Total for Project 449819-1		\$32,536,568				

### 449819-2 - SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACPR	\$7,189,080				
	ACSA	\$963,447				
Total for Project 449819-2		\$8,152,527				

## 449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,264,306			
	DDR		\$9,003,248			
	DIH		\$96,271			
Total for Project 449821-1			\$11,363,825			



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### 449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031		
Construction	ACNR			\$3,679,722				
	LF			\$377,160				
	DDR			\$2,297,202				
	DIH \$79,378							
Total for Project 449823-1				\$6,433,462				

#### 449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$9,895,446
	DIH					\$81,809
Preliminary Engineering	DDR		\$500,000			
	DIH		\$7,000			
Total for Project 449825-1			\$507,000			\$9,977,255

#### 449827-1 - SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$171,654				
	DDR	\$4,583,710				
	DIH	\$117,929				
Total for Project 449827-1		\$4,873,293				

#### 450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU				\$968,801	
	LF				\$724,522	
Preliminary Engineering	ACSU	\$168,781				
Total for Project 450783-1		\$168,781			\$1,693,323	

## 450790-1 - TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$3,430,460	
	LF				\$1,461,918	
Preliminary Engineering	ACSU	\$969,747				
Total for Project 450790-1		\$969,747			\$4,892,378	



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### 450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU	\$1,399,000				
Total for Project 450831-1		\$1,399,000				

### 450832-1 - SE 10TH ST FROM DIXIE HWY TO US-1

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$255,101		
Total for Project 450832-1				\$255,101		

### 450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$4,365,209				
	LF	\$1,522,468				
Total for Project 450866-1		\$5,887,677				

### 450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$1,532,264				
	GFBZ	\$2,275,977				
	LF	\$1,336,792				
Total for Project 450867-1		\$5,145,033				

### 450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$2,896,194				
	GFBZ	\$583,803				
	LF	\$1,227,583				
Total for Project 450868-1		\$4,707,580				

# 450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBZ	\$3,488,402				
	LF	\$1,162,948				
Total for Project 450870-1		\$4,651,350				



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### 451043-1 - I-95/SR-9 AND COPANS ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$1,589,578			-	
	DIH	\$61,740				
Total for Project 451043-1		\$1,651,318				

### 451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACCM	\$1,792,275				
	ACSA	\$438,899				
	ACSS	\$3,034,849				
	DDR	\$1,222,488				
	TOBG	\$1,937,853				
Total for Project 451076-1		\$8,426,364				

### 451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$750,000			
	DIH		\$5,000			
Total for Project 451406-1			\$755,000			

## 451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$750,000	
	DIH				\$5,000	
Total for Project 451407-1					\$755,000	

#### 451576-3 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$5,497,319			
	DIH		\$75,500			
Right of Way	DDR	\$311,820	\$498,298			
	DIH	\$110,000				
Total for Project 451576-3		\$421,820	\$6,071,117			

BROWARD COUNTY						Highways
452921-1 - I-75 AND US-27 INTER	CHANGE (RAMP E-F)					
Type of Work: BRIDGE-REPAIR/RI	EHABILITATION					
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$5,159,426		-		
	DIH	\$5,145				
Total for Project 452921-1		\$5,164,571				
452042 4   175 ND 9 CD OVED C	ADEC DIVAN PRIDCES OF	20204 8 000205				
452942-1 - I-75 NB & SB OVER GI Type of Work: BRIDGE-REPAIR/RI		00304 & 860305				
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$4,883,723			,	
	DDR	\$175,869				
	DIH	\$47,888				
Total for Project 452942-1		\$5,107,480				
453142-1 - SR-816/OAKLAND PA Type of Work: TRAFFIC SIGNAL U		NUE - INVERRARY BO	ULEVARD			
	Fund Code	2007	2000	2029	2030	2031
Phase		2027	2028	2023	2030	200
Phase Construction	ACSA	2021	\$35,170	2023	2000	2001
		2021		2023	2000	2001
Construction	ACSA	2021	\$35,170 \$983,443	LULU	2000	2001
Construction	ACSA ACSS		\$35,170 \$983,443	2023	2000	200
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY	ACSA ACSS RK AT SR-7/US-441 CENTE	R TURN OVERPASS	\$35,170 \$983,443 <b>\$1,018,613</b>			
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code	R TURN OVERPASS	\$35,170 \$983,443 <b>\$1,018,613</b>	2029	2030	
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY	ACSA ACSS RK AT SR-7/US-441 CENTE	R TURN OVERPASS	\$35,170 \$983,443 <b>\$1,018,613</b>			
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code	R TURN OVERPASS  2027  \$500,000	\$35,170 \$983,443 <b>\$1,018,613</b> <b>2028</b> \$1,000,000			2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO	2027 \$500,000 \$500,000	\$35,170 \$983,443 <b>\$1,018,613</b> 2028 \$1,000,000 <b>\$1,000,000</b>			
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO	2027 \$500,000 \$500,000	\$35,170 \$983,443 <b>\$1,018,613</b> 2028 \$1,000,000 <b>\$1,000,000</b>			2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code	2027 \$500,000 \$500,000	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029	2030	
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUDY	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO	2027 \$500,000 \$500,000	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029	2030	2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD'  Phase PD & E	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code ACSU	2027 \$500,000 \$500,000	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029 2029 \$805,000	2030	2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD'  Phase PD & E  Total for Project 453324-1	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code ACSU  OM DAVIE ROAD TO SR-7	2027 \$500,000 \$500,000	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029 2029 \$805,000	2030	2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD'  Phase PD & E  Total for Project 453324-1	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code ACSU  OM DAVIE ROAD TO SR-7	2027 \$500,000 \$500,000	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029 2029 \$805,000	2030	2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD'  Phase PD & E Total for Project 453324-1  453325-1 - E ORANGE DRIVE FROM Type of Work: FEASIBILITY STUD'  Phase PD & E Type of Work: FEASIBILITY STUD'  Phase PD & E	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code ACSU  OM DAVIE ROAD TO SR-7 Y  Fund Code ACSU	2027 \$500,000 \$500,000 N PROJECT FR US-1 To 2027	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029 \$805,000 \$805,000	2030	2031
Construction  Total for Project 453142-1  453154-1 - SR-816/OAKLAND PAI Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 453154-1  453324-1 - SE 2ND ST/HIBISCUS Type of Work: FEASIBILITY STUD'  Phase PD & E Total for Project 453324-1  453325-1 - E ORANGE DRIVE FROT Type of Work: FEASIBILITY STUD'	ACSA ACSS  RK AT SR-7/US-441 CENTE  Fund Code DDR  ST/CHURCH ST EXTENSIO Y  Fund Code ACSU  OM DAVIE ROAD TO SR-7 Y  Fund Code	2027 \$500,000 \$500,000 N PROJECT FR US-1 To 2027	\$35,170 \$983,443 \$1,018,613 2028 \$1,000,000 \$1,000,000	2029 \$805,000 \$805,000	2030	2031

BROWARD COUNTY						Highways
453338-1 - NW 41 STREET FROI Type of Work: BIKE LANE/SIDEW		E				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACSU	2021	2020	2029	\$1,345,057	203
Constituction	LF				\$592,506	
Preliminary Engineering	ACSU	\$303,364			Ψ002,000	
Total for Project 453338-1		\$303,364			\$1,937,563	
<b>453339-1 - CITY OF HOLLYWOC</b> Type of Work: BIKE PATH/TRAIL		LOCATIONS				
Phase	Fund Code	2027	2028	2029	2030	203
Construction	ACSU				\$3,529,127	
	LF				\$298,655	
Preliminary Engineering	ACSU	\$727,113				
Total for Project 453339-1		\$727,113			\$3,827,782	
453341-1 - NW 31 AVE FROM BI Type of Work: BIKE LANE/SIDEW	VALK					
Phase Construction	Fund Code	2027	2028	2029	2030	203
Construction	ACSU				\$8,642,894	
	LF				\$8,676,793	
Preliminary Engineering	LF ACSU	\$2,505,000			\$8,676,793	
	<del>_</del> :	\$2,505,000 <b>\$2,505,000</b>			\$8,676,793 <b>\$17,319,687</b>	
Preliminary Engineering	ACSU  D BLVD - MP SX1019.84					
Preliminary Engineering Total for Project 453341-1 453390-1 - SR-820 HOLLYWOOI	ACSU  D BLVD - MP SX1019.84		2028	2029		203
Preliminary Engineering  Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI  Type of Work: RAIL SAFETY PRO	ACSU  D BLVD - MP SX1019.84  DJECT	\$2,505,000	2028	2029	\$17,319,687	203
Preliminary Engineering  Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI  Type of Work: RAIL SAFETY PRO  Phase	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code	\$2,505,000 2027	2028	2029	\$17,319,687	203
Preliminary Engineering  Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO  Phase  Railroad & Utilities	D BLVD - MP SX1019.84 DJECT  Fund Code  DDR	\$2,505,000 2027 \$1,113,125 \$1,113,125	2028	2029	\$17,319,687	2031
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGATE	D BLVD - MP SX1019.84 DJECT  Fund Code  DDR	\$2,505,000 2027 \$1,113,125 \$1,113,125	2028	2029	\$17,319,687	
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGATE Type of Work: OTHER ITS	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48	\$2,505,000 2027 \$1,113,125 \$1,113,125			\$17,319,687 2030	
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO  Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGATE Type of Work: OTHER ITS	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48	\$2,505,000 2027 \$1,113,125 \$1,113,125		2029	\$17,319,687 2030	
Preliminary Engineering  Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO  Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGATE Type of Work: OTHER ITS  Phase Construction	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48  Fund Code  DSB2	\$2,505,000 2027 \$1,113,125 \$1,113,125		<b>2029</b> \$21,326,607	\$17,319,687 2030	
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO  Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGAT: Type of Work: OTHER ITS  Phase Construction Total for Project 453413-1  453414-1 - SR-93/I-75/ALLIGATO Type of Work: FEASIBILITY STUIL Phase	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48  Fund Code  DSB2  OR ALLEY MASTER PLAN  DY  Fund Code	\$2,505,000 2027 \$1,113,125 \$1,113,125 5.361) 2027		<b>2029</b> \$21,326,607	\$17,319,687 2030	2031
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOD Type of Work: RAIL SAFETY PRO  Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGAT: Type of Work: OTHER ITS  Phase Construction Total for Project 453413-1  453414-1 - SR-93/I-75/ALLIGATO Type of Work: FEASIBILITY STUE Phase PD & E	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48  Fund Code  DSB2  DR ALLEY MASTER PLAN  DY  Fund Code  DSB2	\$2,505,000 2027 \$1,113,125 \$1,113,125 5.361)	2028	<b>2029</b> \$21,326,607 <b>\$21,326,607</b>	2030	2031
Preliminary Engineering Total for Project 453341-1  453390-1 - SR-820 HOLLYWOOI Type of Work: RAIL SAFETY PRO  Phase Railroad & Utilities Total for Project 453390-1  453413-1 - SR-93/I-75 (ALLIGAT: Type of Work: OTHER ITS  Phase Construction Total for Project 453413-1  453414-1 - SR-93/I-75/ALLIGATO Type of Work: FEASIBILITY STUIL Phase	ACSU  D BLVD - MP SX1019.84  DJECT  Fund Code  DDR  OR ALLEY MP 18.075 - MP 48  Fund Code  DSB2  OR ALLEY MASTER PLAN  DY  Fund Code	\$2,505,000 2027 \$1,113,125 \$1,113,125 5.361) 2027	2028	<b>2029</b> \$21,326,607 <b>\$21,326,607</b>	2030	2031

						Highways
453430-2 - SR-858/HALLANDALI		S-1 TO SR-A1A				
Type of Work: PD&E/EMO STUDY	(					
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR	\$400,000				
Total for Project 453430-2		\$400,000				
453431-2 - SR-A1A SOUTH OF A	RIZONA ST TO THE BROWAR	D/MIAMI-DADE COUNT	YIINE			
Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2027	2028	2029	2030	203
PD & E	DDR		\$250,000			
Total for Project 453431-2			\$250,000			
<b>453510-1 - I-75/SR-93/ALLIGATO</b> Type of Work: BOAT RAMP	OR ALLEY - BOAT RAMPS					
Phase	Fund Code	2027	2028	2029	2030	203
Construction	DDR	\$880,392				
	DSB2	\$2,936,576				
		#2 04C 0C0				
Total for Project 453510-1	/D BRIDGE OVER N FORK MIC	\$3,816,968				
Total for Project 453510-1  453729-1 - OAKLAND PARK BL\ Type of Work: BRIDGE-REPAIR/F						
453729-1 - OAKLAND PARK BL\			2028	2029	2030	203
<b>453729-1 - OAKLAND PARK BL\</b> Type of Work: BRIDGE-REPAIR/R	REHABILITATION	DDLE RIVER	<b>2028</b> \$70,498	2029	2030	203
453729-1 - OAKLAND PARK BL\ Type of Work: BRIDGE-REPAIR/R Phase Construction	REHABILITATION  Fund Code	DDLE RIVER		2029	2030	203
<b>453729-1 - OAKLAND PARK BL\</b> Type of Work: BRIDGE-REPAIR/R <b>Phase</b>	REHABILITATION  Fund Code  BRRP	DDLE RIVER	\$70,498	2029	2030	203
453729-1 - OAKLAND PARK BLN Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 453729-1	Fund Code BRRP DIH	DDLE RIVER 2027	\$70,498 \$2,404	2029	2030	203
453729-1 - OAKLAND PARK BL\ Type of Work: BRIDGE-REPAIR/R Phase Construction	Fund Code BRRP DIH	DDLE RIVER 2027	\$70,498 \$2,404	2029	2030	203
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/F  Phase  Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR	Fund Code BRRP DIH	DDLE RIVER 2027	\$70,498 \$2,404	2029	2030	
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/F  Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR  Type of Work: BIKE PATH/TRAIL	REHABILITATION  Fund Code  BRRP  DIH  COM SUNRISE BLVD. TO THE I	DDLE RIVER  2027  MIDDLE RIVER	\$70,498 \$2,404 <b>\$72,902</b>			
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/F  Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR  Type of Work: BIKE PATH/TRAIL	Fund Code BRRP DIH  COM SUNRISE BLVD. TO THE I	DDLE RIVER  2027  MIDDLE RIVER	\$70,498 \$2,404 <b>\$72,902</b>	2029		
453729-1 - OAKLAND PARK BLV Type of Work: BRIDGE-REPAIR/F  Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering	Fund Code BRRP DIH  COM SUNRISE BLVD. TO THE I	DDLE RIVER  2027  MIDDLE RIVER	\$70,498 \$2,404 <b>\$72,902</b>	<b>2029</b> \$476,015		
453729-1 - OAKLAND PARK BLV Type of Work: BRIDGE-REPAIR/F  Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering	Fund Code BRRP DIH  ROM SUNRISE BLVD. TO THE I  Fund Code TALU  AT SR-817/UNIVERSITY DRIVE	2027 MIDDLE RIVER 2027	\$70,498 \$2,404 <b>\$72,902</b>	<b>2029</b> \$476,015		
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/R Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 454407-1  454776-1 - PINES BOULEVARD A Type of Work: TRAFFIC SIGNAL I	Fund Code BRRP DIH  ROM SUNRISE BLVD. TO THE I  Fund Code TALU  AT SR-817/UNIVERSITY DRIVE UPDATE	2027 MIDDLE RIVER 2027	\$70,498 \$2,404 <b>\$72,902</b>	<b>2029</b> \$476,015 <b>\$476,015</b>	2030	203
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/R Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 454407-1  454776-1 - PINES BOULEVARD A Type of Work: TRAFFIC SIGNAL I	Fund Code BRRP DIH  ROM SUNRISE BLVD. TO THE I  Fund Code TALU  AT SR-817/UNIVERSITY DRIVE	2027 MIDDLE RIVER 2027	\$70,498 \$2,404 <b>\$72,902</b>	2029 \$476,015 \$476,015		203
453729-1 - OAKLAND PARK BLY Type of Work: BRIDGE-REPAIR/R Phase Construction  Total for Project 453729-1  454407-1 - NE 15TH AVENUE FR Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 454407-1	Fund Code  BRRP DIH  COM SUNRISE BLVD. TO THE I  Fund Code  TALU  AT SR-817/UNIVERSITY DRIVE UPDATE  Fund Code	2027 MIDDLE RIVER 2027	\$70,498 \$2,404 <b>\$72,902</b>	<b>2029</b> \$476,015 <b>\$476,015</b>	2030	203

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BROWARD COUNTY	Highways
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### 454777-1 - SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$400,000	\$100,000
	DIH				\$10,000	
Total for Project 454777-1					\$410,000	\$100,000

## 455315-1 - SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$2,000,000	
	DIH				\$20,000	
Total for Project 455315-1					\$2,020,000	

### 455316-1 - SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$600,000	
	DIH				\$10,000	
Total for Project 455316-1					\$610,000	

### 455335-1 - POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR			\$500,000		
Total for Project 455335-1				\$500,000		

### 455434-1 - GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75

Type of Work: GUARDRAIL



July 1, 2026 through June 30, 2031

**BROWARD COUNTY** 

Florida Department of Transportation - District Four

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACBZ	2021	2020	2029	\$3,770,000	203
Contact doctors	LF				\$1,250,000	
Preliminary Engineering	ACSA	\$5,000			+ 1,===,===	
Total for Project 455922-1		\$5,000			\$5,020,000	
<b>456154-1 - MIRAMAR BOULEVA</b> Type of Work: SIDEWALK						
Phase	Fund Code	2027	2028	2029	2030	2031
	ACSU				\$541.918	
Preliminary Engineering	ACSU				. ,- ,	
Preliminary Engineering  Total for Project 456154-1	ACSU				\$541,918	
	SSWAY INTERCHANGE SEGM	ENTAL BRIDGES REHA	ABILITATION		. ,- ,	
Total for Project 456154-1 456217-1 - SAWGRASS EXPRES	SSWAY INTERCHANGE SEGM	ENTAL BRIDGES REHA	ABILITATION 2028	2029	. ,- ,	2031
Total for Project 456154-1  456217-1 - SAWGRASS EXPRES Type of Work: BRIDGE-REPAIR/F	SSWAY INTERCHANGE SEGM REHABILITATION			2029	\$541 <u>,</u> 918	<b>203</b> 1 \$8,901,206
Total for Project 456154-1  456217-1 - SAWGRASS EXPRES Type of Work: BRIDGE-REPAIR/F	SSWAY INTERCHANGE SEGM REHABILITATION Fund Code			2029	\$541 <u>,</u> 918	
Total for Project 456154-1  456217-1 - SAWGRASS EXPRES Type of Work: BRIDGE-REPAIR/F	SSWAY INTERCHANGE SEGM REHABILITATION Fund Code BRRP			<b>2029</b> \$518,865	\$541 <u>,</u> 918	\$8,901,206

## 456531-1 - NW 41ST STREET FROM NW 52ND AVENUE TO SR-7

Type of Work: BIKE LANE/SIDEWALK

Total for Project 456217-1

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$541,195	·	
	LF			\$10,000		
Total for Project 456531-1				\$551,195		

\$193,733

\$518,865

## 456648-1 - SOUTH MIDDLE RIVER MOBILITY PROJECT

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$470,029		
	LF			\$6,754		
Total for Project 456648-1				\$476,783		

FDOT

Highways

\$8,961,252

						Highways
456649-1 - I-75/ALLIGATOR AL Type of Work: ADD LANES & RE	LLEY - FULL ELECTRONIC TOLLIN ECONSTRUCT	IG CONVERSION				
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$57,177			
	DSB2		\$11,956,544			
Total for Project 456649-1			\$12,013,721			
<b>457305-1 - MIRAMAR PARKWA</b> Type of Work: BIKE LANE/SIDE	AY FROM SW 172ND AVE TO DYK WALK	ES RD				
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$779,479		
Total for Project 457305-1				\$779,479		
457314-1 - SR-816/ATLANTIC E Type of Work: FEASIBILITY STU						
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$290,000
	DIH					\$5,000
Total for Project 457314-1 457329-1 - SR-817/UNIVERSIT)	Y DRIVE FROM SUNRISE BOULEY	ARD TO BROWARD	BOULEVARD			\$295,000
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU	JDY					
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU	JDY  Fund Code	ARD TO BROWARD	BOULEVARD 2028	2029	2030	2031
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E	JDY			2029	2030	<b>2031</b> \$342,500
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU	JDY  Fund Code			2029	2030	<b>2031</b> \$342,500
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU Phase PD & E Total for Project 457329-1	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON-	2027		2029	2030	<b>2031</b> \$342,500
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON-	2027		2029	2030	2031 \$342,500 \$342,500
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON-S	2027 SYSTEM	2028			2031 \$342,500 \$342,500
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON-S  Fund Code	2027 SYSTEM	2028			2031 \$342,500 \$342,500 2031 \$299,108
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code  DDR	2027 SYSTEM	2028			2031 \$342,500 \$342,500 2031 \$299,108 \$114,958
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL  Phase Preliminary Engineering  Total for Project 457344-1	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code  DDR	2027 SYSTEM 2027	2028			2031 \$342,500 \$342,500 2031 \$299,108 \$114,958
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL  Phase Preliminary Engineering  Total for Project 457344-1	Fund Code DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code DDR DIH  Y MAST ARM CONVERSIONS ON-	2027 SYSTEM 2027	2028			2031 \$342,500 \$342,500 2031 \$299,108 \$114,958
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL  Phase Preliminary Engineering  Total for Project 457344-1  457345-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code  DDR  DIH  Y MAST ARM CONVERSIONS ON- S  Fund Code	2027 SYSTEM 2027	2028			2031 \$342,500 \$342,500 \$342,500 2031 \$299,108 \$114,958 \$414,066
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL  Phase Preliminary Engineering  Total for Project 457344-1  457345-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code  DDR  DIH  Y MAST ARM CONVERSIONS ON- S  Fund Code  DDR	2027 SYSTEM 2027 SYSTEM- WITH R/W	2028	2029	2030	2031 \$342,500 \$342,500 \$342,500 2031 \$299,108 \$114,958 \$414,066
457329-1 - SR-817/UNIVERSITY Type of Work: FEASIBILITY STU  Phase PD & E Total for Project 457329-1  457344-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL  Phase Preliminary Engineering  Total for Project 457344-1  457345-1 - BROWARD COUNT Type of Work: TRAFFIC SIGNAL	Fund Code  DDR  Y MAST ARM CONVERSIONS-ON- S  Fund Code  DDR  DIH  Y MAST ARM CONVERSIONS ON- S  Fund Code	2027 SYSTEM 2027 SYSTEM- WITH R/W	2028	2029	2030	2031 \$342,500 \$342,500 \$342,500 \$114,958 \$414,066 2031 \$1,355,495 \$169,437 \$1,524,932

						Highways
457364-1 - ATLANTIC BLVD FR Type of Work: PD&E/EMO STUD	SR-817/UNIVERSITY DR TO SR	-869/SAWGRASS EXPR	RES			
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU		\$400,000			
Total for Project 457364-1			\$400,000			
457365-1 - ATLANTIC BLVD FR Type of Work: PD&E/EMO STUD						
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$400,000		
Total for Project 457365-1				\$400,000		
457366-1 - SR-816/OAKLAND P Type of Work: PD&E/EMO STUD	PARK BLVD FR SR-7/US-441 TO	SR-9/I-95				
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$400,000	
					£400.000	
	DR FR SR-814/ATLANTIC BLVI	O TO SR-870/COMMERC	CIAL BLVD		\$400,000	
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD Phase	Fund Code	O TO SR-870/COMMERO 2027	CIAL BLVD 2028	2029	2030	
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E	ΟΥ			2029		\$400,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD Phase	Fund Code			2029		\$400,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 457368-1	Fund Code DDR  COMMERCIAL BOULEVARD TO TION SYSTEM	2027 PALM BEACH COUNT	2028 Y LINE		2030	<b>2031</b> \$400,000 <b>\$400,000</b>
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM (Type of Work: ITS COMMUNICA)	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code	2027	2028	2029		\$400,000 <b>\$400,000</b>
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM (Type of Work: ITS COMMUNICA)	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code  DDR	2027 PALM BEACH COUNT	2028 Y LINE		2030	\$400,000 \$400,000 2031 \$1,800,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM (Type of Work: ITS COMMUNICA)  Phase Preliminary Engineering	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code	2027 PALM BEACH COUNT	2028 Y LINE		2030	\$400,000 \$400,000 2031 \$1,800,000 \$10,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM (Type of Work: ITS COMMUNICA)	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code  DDR	2027 PALM BEACH COUNT	2028 Y LINE		2030	\$400,000 \$400,000 \$400,000 \$1,800,000 \$10,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM Type of Work: ITS COMMUNICA  Phase Preliminary Engineering  Total for Project 457381-1	Fund Code DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code DDR DIH  LEVARD FROM SR-7/441 TO SR	PALM BEACH COUNT	2028 Y LINE		2030	\$400,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM Type of Work: ITS COMMUNICA:  Phase Preliminary Engineering  Total for Project 457381-1  457382-1 - SR-736/DAVIE BOUL Type of Work: ITS COMMUNICA:  Phase	Fund Code DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code DDR DIH  LEVARD FROM SR-7/441 TO SR	PALM BEACH COUNT	2028 Y LINE		2030	\$400,000 \$400,000 \$1,800,000 \$1,810,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM Type of Work: ITS COMMUNICA:  Phase Preliminary Engineering  Total for Project 457381-1  457382-1 - SR-736/DAVIE BOUL Type of Work: ITS COMMUNICA:	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code  DDR  DIH  LEVARD FROM SR-7/441 TO SR TION SYSTEM  Fund Code  DDR	2027 PALM BEACH COUNT 2027	2028 Y LINE 2028	2029	2030	\$400,000 \$400,000 \$1,800,000 \$1,810,000 \$1,810,000
457368-1 - SR-817/UNIVERSITY Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 457368-1  457381-1 - SR-7/US-441 FROM (Type of Work: ITS COMMUNICA)  Phase Preliminary Engineering  Total for Project 457381-1  457382-1 - SR-736/DAVIE BOUL Type of Work: ITS COMMUNICA)	Fund Code  DDR  COMMERCIAL BOULEVARD TO TION SYSTEM  Fund Code  DDR  DIH  LEVARD FROM SR-7/441 TO SR TION SYSTEM  Fund Code	2027 PALM BEACH COUNT 2027	2028 Y LINE 2028	2029	2030	\$400,000 \$400,000 \$1,800,000 \$1,810,000



BROWARD COUNTY						Highways
<b>457400-1 - BROWARD COUNTY</b> Type of Work: FEASIBILITY STUD		FF-SYSTEM				
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU	\$510,000	2020	2023	2000	2031
Preliminary Engineering	ACSU	ΨΟΤΟ,ΟΟΟ		\$1,310,000		
Total for Project 457400-1	7.000	\$510,000		\$1,310,000		
457578-1 - DAVIE ROAD FROM UType of Work: ITS COMMUNICAT		I WB/I-595				
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU	2021	2020	\$729,319	2000	2031
Total for Project 457578-1	7,000			\$729,319		
Phase Preliminary Engineering	Fund Code ACSU	2027	2028	<b>2029</b> \$995,510	2030	2031
Total for Project 457579-1				\$995,510		
<b>457580-1 - NW 27TH AVENUE FF</b> Type of Work: SIDEWALK	ROM ATLANTIC AVENUE TO	MLK BOULEVARD				
Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$561,486		
Total for Project 457580-1				\$561,486		
457756-1 - DANIA BEACH BOUL Type of Work: PD&E/EMO STUDY		1 <b>A</b>				
Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$290,000		
Total for Project 457756-1				\$290,000		

						Maintenance
233509-8 - BROWARD NPDES JPA Type of Work: PRELIMINARY ENGINEE	ERING					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$27,813	\$28,508			
Total for Project 233509-8		\$27,813	\$28,508			
233538-1 - BROWARD COUNTY STAT Type of Work: ROUTINE MAINTENANC		- ROADWAY				
Phase	Fund Code	2027	2028	2029	2030	203 <sup>-</sup>
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,000,000		
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,000,000		
233538-2 - BROWARD COUNTY STAT Type of Work: ROUTINE MAINTENANC		BRIDGES				
Phase	Fund Code	2027	2028	2029	2030	203
Dridge /Deeduses/Contract Maintenance	D	\$1,500,000	\$1,500,000			
Bridge/Roadway/Contract Maintenance	_					
Total for Project 233538-2		\$1,500,000	\$1,500,000			
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC	RSTATE SYSTEM-ROA E	DWAY				
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase	RSTATE SYSTEM-ROA E Fund Code	DWAY 2027	2028	2029	2030	203
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC	RSTATE SYSTEM-ROA E	DWAY		<b>2029</b> \$15,000 <b>\$15,000</b>	2030	2031
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	RSTATE SYSTEM-ROA E Fund Code D	2027 \$15,000 \$15,000	<b>2028</b> \$15,000	\$15,000	2030	2031
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER	RSTATE SYSTEM-ROA E Fund Code D	2027 \$15,000 \$15,000	<b>2028</b> \$15,000	\$15,000	2030	
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC	RSTATE SYSTEM-ROA E Fund Code D  RSTATE SYSTEM-BRID	2027 \$15,000 \$15,000	2028 \$15,000 <b>\$15,000</b>	\$15,000 <b>\$15,000</b>		
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase	RSTATE SYSTEM-ROA E Fund Code D  RSTATE SYSTEM-BRID E Fund Code	2027 \$15,000 \$15,000	2028 \$15,000 \$15,000	\$15,000 <b>\$15,000</b> 2029		
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	RSTATE SYSTEM-ROA E  Fund Code  D  RSTATE SYSTEM-BRID E  Fund Code  D	2027 \$15,000 \$15,000 DGES 2027 \$30,000 \$30,000	2028 \$15,000 \$15,000 2028 \$30,000 \$30,000	\$15,000 \$15,000 2029 \$30,000		
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-2  405118-2 - BROWARD COUNTY JPA'S Type of Work: ROUTINE MAINTENANC  Phase	RSTATE SYSTEM-ROAE  Fund Code  D  RSTATE SYSTEM-BRIDE  Fund Code  D  S FOR MAINTENANCE  E  Fund Code	2027 \$15,000 \$15,000 DGES 2027 \$30,000 \$30,000	2028 \$15,000 \$15,000 2028 \$30,000 \$30,000	\$15,000 \$15,000 2029 \$30,000 \$30,000	2030	2031
Total for Project 233538-2  234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-1  234127-2 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234127-2  405118-2 - BROWARD COUNTY JPA'S Type of Work: ROUTINE MAINTENANC	RSTATE SYSTEM-ROAE  Fund Code  D  RSTATE SYSTEM-BRIDE  Fund Code  D  S FOR MAINTENANCE E	2027 \$15,000 \$15,000 OGES 2027 \$30,000 \$30,000	2028 \$15,000 \$15,000 2028 \$30,000 \$30,000	\$15,000 \$15,000 2029 \$30,000 \$30,000	2030	2031



BROWARD COUNTY						Maintenance
405118-3 - BROWARD COUNTY JPA'S Type of Work: ROUTINE MAINTENANC		ENANCE				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$322,022	\$331,684	\$341,634	\$351,880	
Total for Project 405118-3		\$322,022	\$331,684	\$341,634	\$351,880	
406795-8 - DW TSMO DEVICE MAINTI Type of Work: ITS FREEWAY MANAGE						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D				\$5,500,000	\$7,358,02
,	TMBD				\$2,525,848	\$1,500,000
	TMBG				\$1,200,000	\$1,500,000
Total for Project 406795-8					\$9,225,848	\$10,358,021
		2027	2028	2029	2030	2031
		2027	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance	Fund Code D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Bridge/Roadway/Contract Maintenance						\$5,000 <b>\$5,00</b> 0
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	D FROM US-441/SR-7 EA	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>	\$5,000	\$5,000	\$5,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOUT Type of Work: ROUTINE MAINTENANC	FROM US-441/SR-7 EA	\$5,000 <b>\$5,000</b> ST TO I-95 CITY OF HO 2027 \$7,500	\$5,000 \$5,000 LLYWOOD 2028 \$7,500	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>	\$5,000
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANC  Phase	FROM US-441/SR-7 EACE Fund Code D TH PROGRAM EE Fund Code	\$5,000 <b>\$5,000</b> ST TO I-95 CITY OF HO 2027 \$7,500	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>	203
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	FROM US-441/SR-7 EACE Fund Code D  TH PROGRAM	\$5,000 \$5,000 ST TO I-95 CITY OF HO 2027 \$7,500 \$7,500	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500  2028 \$1,001	\$5,000 \$5,000	\$5,000 \$5,000	203
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	FROM US-441/SR-7 EACE Fund Code D TH PROGRAM EE Fund Code	\$5,000 \$5,000 ST TO I-95 CITY OF HO 2027 \$7,500 \$7,500	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500	\$5,000 \$5,000	\$5,000 \$5,000	203
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOUT Type of Work: ROUTINE MAINTENANC	FROM US-441/SR-7 EACE  Fund Code  D  TH PROGRAM  E  Fund Code  D  JLDER REPAIR/REDRES	\$5,000 \$5,000 ST TO I-95 CITY OF HO 2027 \$7,500 \$7,500	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500  2028 \$1,001	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 203
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOUT Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 420321-5  424266-9 - BROWARD COUNTY SHOUT Type of Work: ROUTINE MAINTENANC  Phase	FROM US-441/SR-7 EACE  Fund Code  D  TH PROGRAM  E  Fund Code  D  JLDER REPAIR/REDRES	\$5,000 \$5,000 ST TO I-95 CITY OF HO 2027 \$7,500 \$7,500 \$2027	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500  2028 \$1,001 \$1,001	\$5,000 \$5,000 2029 2029	\$5,000 \$5,000	. ,
Bridge/Roadway/Contract Maintenance Total for Project 409822-1  409822-3 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-3  420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 420321-5  424266-9 - BROWARD COUNTY SHOUT Type of Work: ROUTINE MAINTENANC	FROM US-441/SR-7 EACE  Fund Code  D  TH PROGRAM  E  Fund Code  D  JLDER REPAIR/REDRES	\$5,000 \$5,000 ST TO I-95 CITY OF HO 2027 \$7,500 \$7,500	\$5,000 \$5,000 LLYWOOD  2028 \$7,500 \$7,500  2028 \$1,001	\$5,000 \$5,000 2029	\$5,000 \$5,000 2030	203



						Maintenance
428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC		COATING				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 428073-6		\$100,000	\$100,000			
428073-7 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC		COATING				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 428073-7				\$200,000	\$200,000	\$200,000
428333-7 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
		\$450,000	\$450,000			
Bridge/Roadway/Contract Maintenance	D	Ψ430,000	Ψ+00,000			
Bridge/Roadway/Contract Maintenance Total for Project 428333-7		\$450,000	\$450,000			
	ECTIVE ACTIONS	. ,	. ,			
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANCE  Phase	ECTIVE ACTIONS	. ,	. ,	2029	2030	
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	ECTIVE ACTIONS	\$450,000	\$450,000	<b>2029</b> \$600,000	<b>2030</b> \$600,000	
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	ECTIVE ACTIONS E Fund Code	\$450,000	\$450,000			\$600,000
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI	ECTIVE ACTIONS DE Fund Code D	\$450,000	\$450,000	\$600,000	\$600,000	<b>2031</b> \$600,000 <b>\$600,000</b>
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEEL Type of Work: ROUTINE MAINTENANC	ECTIVE ACTIONS DE Fund Code D	\$450,000	\$450,000	\$600,000	\$600,000	\$600,000 <b>\$600,000</b>
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEEL	Fund Code D PING	\$450,000 2027	\$450,000	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEEL Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  PING  Fund Code  Fund Code	\$450,000 2027 2027	2028	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEEL Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code D PING D PING D PING D PING D PING D	2027 \$400,000	\$450,000 2028 \$400,000	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEET Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432596-5 - BROWARD NPDES SWEET Type of Work: ROUTINE MAINTENANC  Phase	Fund Code D PING D PING D PING D PING D PING D	2027 \$400,000	\$450,000 2028 \$400,000	\$600,000 \$600,000 2029	\$600,000 <b>\$600,000</b>	\$600,000 \$600,000 2031
Total for Project 428333-7  428333-8 - BROWARD NPDES CORRI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-8  432596-4 - BROWARD NPDES SWEEI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432596-5 - BROWARD NPDES SWEEI Type of Work: ROUTINE MAINTENANC	Fund Code  PING  Fund Code  D  PING  E  Fund Code  D  PING  E  Fund Code  D	2027 2027 \$400,000 \$400,000	2028 2028 \$400,000 \$400,000	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000



BROWARD COUNTY						Maintenanc
<b>432918-2 - INTERSTATE ASSET MAN</b> Type of Work: ROUTINE MAINTENANC		COUNTY				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$9,157,777	\$9,334,385	\$2,395,656		
Total for Project 432918-2		\$9,157,777	\$9,334,385	\$2,395,656		
434682-4 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 434682-4		\$500,000	\$500,000			
434682-5 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC						
	Fund Code	2027	2028	2029	2030	203
Phase						<b>PCEO 00</b>
Phase Bridge/Roadway/Contract Maintenance	D			\$650,000	\$650,000	\$05U,UU
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON (	CORRECT LIGHTING D	EFICIENCIES, ARTERIA	AL.	\$650,000 <b>\$650,000</b>	\$650,000 <b>\$650,000</b>	\$650,000 <b>\$650,00</b> 0
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON O Type of Work: ROUTINE MAINTENANCE Phase	CORRECT LIGHTING D	EFICIENCIES, ARTERIA 2027 \$450,000	NL 2028			\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON O Type of Work: ROUTINE MAINTENANC	CORRECT LIGHTING D E Fund Code	2027		\$650,000	\$650,000	\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON O Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	CORRECT LIGHTING D E Fund Code D CORRECT LIGHTING D	<b>2027</b> \$450,000 <b>\$450,000</b>	2028	\$650,000	\$650,000	\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON C	CORRECT LIGHTING D E Fund Code D CORRECT LIGHTING D	<b>2027</b> \$450,000 <b>\$450,000</b>	2028	\$650,000	\$650,000	\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC	CORRECT LIGHTING D E Fund Code D CORRECT LIGHTING D E	2027 \$450,000 \$450,000 EFICIENCIES, ARTERIA	2028 NL	2029	\$650,000	\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase	CORRECT LIGHTING D E Fund Code D CORRECT LIGHTING D E Fund Code	2027 \$450,000 \$450,000 EFICIENCIES, ARTERIA	2028 NL 2028	2029	2030	\$650,000 203
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	CORRECT LIGHTING D E Fund Code  D CORRECT LIGHTING D E Fund Code  D	2027 \$450,000 \$450,000 EFICIENCIES, ARTERIA 2027	2028 NL 2028 \$500,000	2029 2029 \$500,000	2030 2030 \$500,000	\$650,000
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase	CORRECT LIGHTING DEE  Fund Code  CORRECT LIGHTING DEE  Fund Code  D  LL FACILITIES MAINTE	2027 \$450,000 \$450,000 EFICIENCIES, ARTERIA 2027	2028 AL 2028 \$500,000 \$500,000	2029 2029 \$500,000	2030 2030 \$500,000	203
Bridge/Roadway/Contract Maintenance Total for Project 434682-5  435613-7 - LIGHTING PUSHBUTTON OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA	CORRECT LIGHTING DEE  Fund Code  CORRECT LIGHTING DEE  Fund Code  D  LL FACILITIES MAINTE	2027 \$450,000 \$450,000 EFICIENCIES, ARTERIA 2027	2028 AL 2028 \$500,000 \$500,000	2029 2029 \$500,000 \$500,000	2030 2030 \$500,000 \$500,000	

BROWARD COUNTY						Maintenance
435765-2 - UPS MAINTENANCE S Type of Work: TOLL PLAZA	SERVICES - TURNPIKE - I-59	5 EXPRESS LANES				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintena	ance TOBF			\$10,000	\$10,000	\$10,000
Total for Project 435765-2				\$10,000	\$10,000	\$10,000
436221-7 - BROWARD COUNTY A						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintena	ance D	\$350,000	\$600,000	\$600,000		
Total for Project 436221-7		\$350,000	\$600,000	\$600,000		
436221-8 - BROWARD COUNTY A						
	Fund Code	2027	2028	2029	2030	203
Phase	i una ocac					A==0 00
Phase Bridge/Roadway/Contract Maintena					\$550,000	\$550,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8	ance D	3)			\$550,000 <b>\$550,000</b>	\$550,000 <b>\$550,00</b> 0
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING Phase	- SAWGRASS XWAY (SR 869	2027	<b>2028</b> \$220,000	<b>2029</b> \$220,000	\$550,000 2030	\$550,000 203
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING	- SAWGRASS XWAY (SR 869		<b>2028</b> \$220,000 <b>\$220,000</b>	<b>2029</b> \$220,000 <b>\$220,000</b>	\$550,000	\$550,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena	Fund Code ance PKM1	<b>2027</b> \$220,000	\$220,000	\$220,000	\$550,000 2030 \$220,000	\$550,000 203 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME	Fund Code ance PKM1	<b>2027</b> \$220,000	\$220,000	\$220,000	\$550,000 2030 \$220,000	\$550,000 203 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN	Fund Code ance PKM1  ENT BROWARD COUNTY NANCE Fund Code	2027 \$220,000 \$220,000	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	2030 \$220,000 \$220,000	\$550,000 2033 \$220,000 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN  Phase	Fund Code ance PKM1  ENT BROWARD COUNTY NANCE Fund Code	2027 \$220,000 \$220,000	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	2030 \$220,000 \$220,000	\$550,000 203 \$220,000 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN  Phase Bridge/Roadway/Contract Maintena	Fund Code ance PKM1  ENT BROWARD COUNTY NANCE Fund Code ance D	2027 \$220,000 \$220,000 2027 \$100,000	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	2030 \$220,000 \$220,000	\$550,000 203 \$220,000 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN  Phase Bridge/Roadway/Contract Maintena Total for Project 437315-4	Fund Code ance PKM1  ENT BROWARD COUNTY NANCE Fund Code ance D	2027 \$220,000 \$220,000 2027 \$100,000	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	2030 \$220,000 \$220,000	\$550,000 2033 \$220,000 \$220,000
Bridge/Roadway/Contract Maintena Total for Project 436221-8  436729-5 - HIGHWAY LIGHTING Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintena Total for Project 436729-5  437315-4 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN  Phase Bridge/Roadway/Contract Maintena Total for Project 437315-4  437315-5 - HERBICIDE TREATME Type of Work: ROUTINE MAINTEN	Fund Code ance D  Fund Code ance PKM1  ENT BROWARD COUNTY NANCE Fund Code ance D  ENT BROWARD COUNTY NANCE Fund Code Fund Code	2027 \$220,000 \$220,000 \$220,000 \$100,000 \$100,000	\$220,000 \$220,000	\$220,000 \$220,000	2030 \$220,000 \$220,000	\$550,000 203' \$220,000 \$220,000



BROWARD COUNTY						Maintenance
<b>437315-6 - HERBICIDE TREATMENT</b> Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	e D					\$150,000
Total for Project 437315-6						\$150,000
437874-3 - BROWARD COUNTY PAV Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	e D	\$350,000	\$350,000			
Total for Project 437874-3		\$350,000	\$350,000			
437874-4 - BROWARD COUNTY PAY Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	e D			\$500,000	\$500,000	\$500,000
						A=00.000
Total for Project 437874-4  437879-4 - BROWARD COUNTY STA		RAFFIC		\$500,000	\$500,000	\$500,000
	CE Fund Code	2027 \$100,000	<b>2028</b> \$100,000	\$500,000 2029 \$100,000	\$500,000	\$500,000
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN Phase	CE Fund Code	2027		2029		
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TE MAINTENANCE OF T	<b>2027</b> \$100,000 <b>\$100,000</b>	\$100,000	<b>2029</b> \$100,000		
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN	Fund Code  D  TE MAINTENANCE OF T  CE  Fund Code	<b>2027</b> \$100,000 <b>\$100,000</b>	\$100,000	<b>2029</b> \$100,000		
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN	Fund Code  D  TE MAINTENANCE OF T  CE  Fund Code	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$100,000 <b>\$100,000</b>	2030	2031
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TE MAINTENANCE OF T  CE  Fund Code	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$100,000 <b>\$100,000</b>	2030	2031 2031 \$100,000
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN	Fund Code  TE MAINTENANCE OF T  CE  Fund Code  D  N REPLACEMENT	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$100,000 <b>\$100,000</b>	2030 2030 \$100,000	2031 2031 \$100,000
437879-4 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STA Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-5	Fund Code  TE MAINTENANCE OF T  CE  Fund Code  D  N REPLACEMENT	2027 \$100,000 \$100,000	\$100,000 <b>\$100,000</b>	<b>2029</b> \$100,000 <b>\$100,000</b>	2030 2030 \$100,000	2031 \$100,000 \$100,000
437879-4 - BROWARD COUNTY STATUPE of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-4  437879-5 - BROWARD COUNTY STATUPE of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-5  437880-3 - BROWARD COUNTY SIG	Fund Code  TE MAINTENANCE OF T CE  Fund Code  D  N REPLACEMENT CE  Fund Code	2027 \$100,000 \$100,000 RAFFIC	\$100,000 \$100,000	2029 \$100,000 \$100,000	2030 2030 \$100,000 \$100,000	2031



BROWARD COUNTY						Maintenance
437880-4 - BROWARD COUNTY SIG Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	e D			\$250,000	\$250,000	\$250,000
Total for Project 437880-4				\$250,000	\$250,000	\$250,000
438991-5 - BROWARD COUNTY CLE Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	e D	\$50,000				
Total for Project 438991-5		\$50,000				
438991-7 - BROWARD COUNTY CLE Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	e D		\$50,000	\$50,000	\$50,000	
Bridge/Roadway/Contract Maintenance						
Total for Project 438991-7 439780-4 - BROWARD COUNTY MIS	C ROAD CONCRETE		\$50,000	\$50,000	\$50,000	
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase	C ROAD CONCRETE CE Fund Code	<b>2027</b> \$500.000	2028	2029	\$50,000	2031
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase  Bridge/Roadway/Contract Maintenance	C ROAD CONCRETE CE Fund Code	<b>2027</b> \$500,000 <b>\$500,000</b>				2031
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN	C ROAD CONCRETE CE Fund Code D C ROAD CONCRETE	\$500,000	<b>2028</b> \$600,000	<b>2029</b> \$600,000		2031
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS	C ROAD CONCRETE CE Fund Code D C ROAD CONCRETE	\$500,000	<b>2028</b> \$600,000	<b>2029</b> \$600,000		
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase	C ROAD CONCRETE CE Fund Code D C ROAD CONCRETE CE Fund Code	\$500,000 <b>\$500,000</b>	2028 \$600,000 \$600,000	<b>2029</b> \$600,000 <b>\$600,000</b>	2030	2031 2031 \$600,000
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	C ROAD CONCRETE CE Fund Code D C ROAD CONCRETE CE Fund Code	\$500,000 <b>\$500,000</b>	2028 \$600,000 \$600,000	<b>2029</b> \$600,000 <b>\$600,000</b>	2030	<b>203</b> 7 \$600,000
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN	C ROAD CONCRETE CE Fund Code C ROAD CONCRETE CE Fund Code	\$500,000 \$500,000	2028 \$600,000 \$600,000	<b>2029</b> \$600,000 <b>\$600,000</b>	2030 2030 \$600,000	<b>203</b> 1 \$600,000
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-5  439781-5 - BROWARD PAVEMENT N Type of Work: ROUTINE MAINTENAN  Phase	C ROAD CONCRETE CE Fund Code C ROAD CONCRETE CE Fund Code D  IARKINGS & STRIPING H CE Fund Code	\$500,000 \$500,000 2027 HAND WORK	2028 \$600,000 \$600,000	<b>2029</b> \$600,000 <b>\$600,000</b>	2030 2030 \$600,000	2031 \$600,000 \$600,000
Total for Project 438991-7  439780-4 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-4  439780-5 - BROWARD COUNTY MIS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 439780-5  439781-5 - BROWARD PAVEMENT M Type of Work: ROUTINE MAINTENAN	C ROAD CONCRETE CE Fund Code C ROAD CONCRETE CE Fund Code D  IARKINGS & STRIPING H CE Fund Code	\$500,000 \$500,000 2027	2028 \$600,000 \$600,000	2029 \$600,000 \$600,000	2030 2030 \$600,000 \$600,000	2031



439781-6 - BROWARD PAVEMENT MA		AND WORK				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,00
Total for Project 439781-6				\$500,000	\$500,000	\$500,00
441042-4 - BROWARD COUNTY DRAII	NAGE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 441042-4		\$350,000	\$350,000			
441042-5 - BROWARD COUNTY DRAIL	NAGE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$600,00
				. ,	· · · · · · · · · · · · · · · · · · ·	
Total for Project 441042-5				\$350,000	\$350,000	\$600,000
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC	E				\$350,000	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase	E Fund Code	2027	2028	\$350,000 2029	· · · · · · · · · · · · · · · · · · ·	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E	<b>2027</b> \$250,000	\$250,000		\$350,000	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E Fund Code	2027			\$350,000	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 444178-2	Fund Code D	<b>2027</b> \$250,000 <b>\$250,000</b>	\$250,000		\$350,000	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR	Fund Code D  RDRAIL & ATTENUATO	<b>2027</b> \$250,000 <b>\$250,000</b>	\$250,000		\$350,000	
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC	Fund Code D  RDRAIL & ATTENUATO	<b>2027</b> \$250,000 <b>\$250,000</b>	\$250,000		\$350,000	203
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase	Fund Code D  RDRAIL & ATTENUATO	2027 \$250,000 \$250,000 R REPAIR & FENCE	\$250,000 <b>\$250,000</b>	2029	\$350,000	203
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase	Fund Code D  CDRAIL & ATTENUATO E Fund Code	2027 \$250,000 \$250,000 R REPAIR & FENCE	\$250,000 <b>\$250,000</b>	2029	2030	203 203 \$250,00
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3	Fund Code  D  RDRAIL & ATTENUATO  E  Fund Code  D	2027 \$250,000 \$250,000 R REPAIR & FENCE	\$250,000 <b>\$250,000</b>	2029 2029 \$250,000	2030 2030 \$250,000	203 203 \$250,00
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  RDRAIL & ATTENUATO  E  Fund Code  D	2027 \$250,000 \$250,000 R REPAIR & FENCE	\$250,000 <b>\$250,000</b>	2029 2029 \$250,000	2030 2030 \$250,000	203 203 \$250,00
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3  446210-3 - BROWARD LITTER AND DE Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  CDRAIL & ATTENUATO  E  Fund Code  D  EBRIS REMOVAL  E  Fund Code	2027 \$250,000 \$250,000 R REPAIR & FENCE 2027	\$250,000 \$250,000 2028	2029 2029 \$250,000	2030 2030 \$250,000	203 203 \$250,00 \$250,00
Total for Project 441042-5  444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-2  444178-3 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3  446210-3 - BROWARD LITTER AND DE Type of Work: ROUTINE MAINTENANC	Fund Code  D  RDRAIL & ATTENUATO  E  Fund Code  D  EBRIS REMOVAL	2027 \$250,000 \$250,000 R REPAIR & FENCE 2027	\$250,000 \$250,000	2029 \$250,000 \$250,000	2030 2030 \$250,000 \$250,000	203 203 \$250,00 \$250,00



<b>146210-4 - BROWARD LITTER AND DE</b> Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	·····		\$250,000	\$250,000	\$250,00
Total for Project 446210-4				\$250,000	\$250,000	\$250,00
446896-6 - BROWARD OPERATIONS ( Type of Work: FIXED CAPITAL OUTLAY		SYSTEM PANEL UPGR	ADE			
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D		\$90,000			
Total for Project 446896-6			\$90,000			
449259-2 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC		3				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 449259-2		\$75,000	\$75,000			
449259-3 - BROWARD COUNTY MANH Type of Work: ROUTINE MAINTENANC	E	· · · · · · · · · · · · · · · · · · ·				
449259-3 - BROWARD COUNTY MANH Type of Work: ROUTINE MAINTENANC	E Fund Code		\$/5,000 2028	2029	2030	
449259-3 - BROWARD COUNTY MANH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	· · · · · · · · · · · · · · · · · · ·		\$150,000	\$150,000	\$150,00
449259-3 - BROWARD COUNTY MANH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	· · · · · · · · · · · · · · · · · · ·				\$150,00
449259-3 - BROWARD COUNTY MANH	Fund Code  D  EMENT REPAIRS	· · · · · · · · · · · · · · · · · · ·		\$150,000	\$150,000	203 \$150,00 \$150,00
449259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-3  449324-2 - BROWARD GENERAL PAV Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  EMENT REPAIRS  E  Fund Code	2027	2028	\$150,000	\$150,000	\$150,00 <b>\$150,00</b>
449259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-3  449324-2 - BROWARD GENERAL PAV Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  EMENT REPAIRS	2027 2027 \$125,000	2028 2028 \$125,000	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,00 <b>\$150,00</b>
149259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 449259-3  149324-2 - BROWARD GENERAL PAV Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  EMENT REPAIRS  E  Fund Code	2027	2028	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,00 <b>\$150,0</b> 0
449259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-3  449324-2 - BROWARD GENERAL PAV	E Fund Code  EMENT REPAIRS  E Fund Code  D  PAVEMENT REPAIRS	2027 2027 \$125,000	2028 2028 \$125,000	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,00 <b>\$150,00</b>
449259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-3  449324-2 - BROWARD GENERAL PAV Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGID Type of Work: ROUTINE MAINTENANC	E Fund Code  D  EMENT REPAIRS  E  Fund Code  D  PAVEMENT REPAIRS  E  Fund Code	2027 2027 \$125,000	2028 2028 \$125,000	\$150,000 \$150,000 2029	\$150,000 \$150,000 2030	\$150,00 \$150,00 203
449259-3 - BROWARD COUNTY MANI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-3  449324-2 - BROWARD GENERAL PAV Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGID Type of Work: ROUTINE MAINTENANC	E Fund Code  D  EMENT REPAIRS  E  Fund Code  D  PAVEMENT REPAIRS	2027 \$125,000 \$125,000	2028 \$125,000 \$125,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,00 \$150,00



BROWARD COUNTY						Maintenance
<b>450053-3 - BROWARD MATERIALS LA</b> Type of Work: FIXED CAPITAL OUTLAY		ACEMENT				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 450053-3			\$300,000			
450123-2 - BROWARD COUNTY MOWI						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$325,000	\$325,000	\$325,000		
Total for Project 450123-2		\$325,000	\$325,000	\$325,000		
450123-3 - BROWARD COUNTY MOWN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$325,000	\$325,000
Total for Project 450123-3					\$325,000	\$325,000
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E Fund Code	<b>2027</b> \$600,000	<b>2028</b> \$600,000	2029	2030	2031
Total for Project 450496-2		\$600,000	\$600,000			
450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANC		BOR				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 450496-3				\$600,000	\$600,000	\$600,000
451288-1 - BROWARD COUNTY INSTA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 451288-1		\$100,000				



BROWARD COUNTY						Maintenance
451288-2 - BROWARD COUNTY INSTA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 451288-2			\$200,000	\$200,000	\$200,000	
451288-3 - BROWARD COUNTY INST. Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 451288-3						\$200,000
451289-2 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2027	2028	2029	2030	2031
riiase			<b>#</b> 000 000	\$300,000	,	
	D	\$300,000	\$300,000	<b>\$300,000</b>		
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE		\$300,000 <b>\$300,000</b>	\$300,000 \$300,000	\$300,000 \$300,000		
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	E TRIMMING	. ,	. ,	. ,	<b>2030</b> \$300,000	2031 \$300,000
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA 3	E TRIMMING DE Fund Code	\$300,000	\$300,000 2028	\$300,000		
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA SType of Work: TRAFFIC SIGNALS	E TRIMMING DE Fund Code	\$300,000	\$300,000 2028	\$300,000	\$300,000	\$300,000 <b>\$300,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA SType of Work: TRAFFIC SIGNALS  Phase	E TRIMMING DE Fund Code D	\$300,000 2027 : & OPS ON STATE HW	\$300,000 2028 Y SYSTEM	2029	\$300,000 <b>\$300,000</b>	\$300,000
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA SType of Work: TRAFFIC SIGNALS	E TRIMMING D  SIGNAL MAINTENANCE Fund Code	\$300,000 2027 : & OPS ON STATE HW	\$300,000 2028 Y SYSTEM 2028	2029	\$300,000 <b>\$300,000</b> 2030	\$300,000 \$300,000 2031 \$5,598,548
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA STATES Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451587-1  451630-1 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLAS  Phase	Fund Code  Fund Code  Fund Code  D  CT HEADQUARTERS - SY  Fund Code	\$300,000 2027 E & OPS ON STATE HW 2027	\$300,000  2028  Y SYSTEM  2028 \$2,510,450 \$2,510,450	2029 2029 \$3,910,581	\$300,000 \$300,000 2030 \$3,736,185	\$300,000 \$300,000 \$300,000 2031 \$5,598,548 \$5,598,548
Bridge/Roadway/Contract Maintenance Total for Project 451289-2  451289-3 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-3  451587-1 - BROWARD COUNTY JPA: Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451587-1  451630-1 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLA	ETRIMMING DE Fund Code D SIGNAL MAINTENANCE Fund Code D CT HEADQUARTERS - SY	\$300,000  2027  & OPS ON STATE HW  2027  GURGE PROTECTOR	\$300,000  2028  Y SYSTEM  2028  \$2,510,450 \$2,510,450	2029 \$3,910,581 \$3,910,581	\$300,000 \$300,000 2030 \$3,736,185 \$3,736,185	\$300,000 <b>\$300,000</b>

						Maintenance
	JNTY PUSHBUTTON DESILTING					
Type of Work: ROUTINE MA	INTENANCE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma	aintenance D	\$400,000				
Total for Project 453411-1		\$400,000				
<b>453411-2 - BROWARD COU</b> Type of Work: ROUTINE MA	JNTY PUSHBUTTON DESILTING AINTENANCE					
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma			\$400,000	\$400,000	\$400,000	
Total for Project 453411-2			\$400,000	\$400,000	\$400,000	
	JNTY PUSHBUTTON DESILTING					
Type of Work: ROUTINE MA	MINTENANCE					
D1	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma	aintenance D					. ,
Phase Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA	JNTY PAVEMENT MARKINGS - LO	NG LINE				. ,
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA	JNTY PAVEMENT MARKINGS - LO NINTENANCE		2028	2029	2030	\$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase	JNTY PAVEMENT MARKINGS - LO NINTENANCE Fund Code	2027	<b>2028</b> \$400,000	<b>2029</b> \$400,000	2030	\$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA	JNTY PAVEMENT MARKINGS - LO NINTENANCE Fund Code		<b>2028</b> \$400,000 <b>\$400,000</b>	<b>2029</b> \$400,000 <b>\$400,000</b>	2030	\$400,000 \$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma	JNTY PAVEMENT MARKINGS - LO NINTENANCE Fund Code	<b>2027</b> \$400,000	\$400,000	\$400,000	2030	\$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COU	JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D	<b>2027</b> \$400,000 <b>\$400,000</b>	\$400,000	\$400,000	2030	\$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COU Type of Work: ROUTINE MA	JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code  aintenance D  JNTY PAVEMENT MARKINGS - LO  INTENANCE	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>		203
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COU Type of Work: ROUTINE MA Phase	JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code  aintenance D  JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code	<b>2027</b> \$400,000 <b>\$400,000</b>	\$400,000	\$400,000	2030	203
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma	JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code  aintenance D  JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	<b>2030</b> \$400,000	203 \$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COU Type of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COU	JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code  aintenance D  JNTY PAVEMENT MARKINGS - LO  INTENANCE  Fund Code	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	2030	203 203 \$400,00
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-3	JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D  JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	<b>2030</b> \$400,000	203 203 \$400,00
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-3	JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D  JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	<b>2030</b> \$400,000	203 203 \$400,00
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-3  454987-1 - BROWARD COUTINE MA	JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D  JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D	2027 \$400,000 \$400,000 NG LINE	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	<b>2030</b> \$400,000	203 203 \$400,000 \$400,000
Bridge/Roadway/Contract Ma Total for Project 453411-3  453634-2 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-2  453634-3 - BROWARD COUType of Work: ROUTINE MA Phase Bridge/Roadway/Contract Ma Total for Project 453634-3  454987-1 - BROWARD COUType of Work: ROUTINE MA	JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D  JNTY PAVEMENT MARKINGS - LO AINTENANCE  Fund Code aintenance D  JNTY SHOULDER REPAIR/REDRES	2027 \$400,000 \$400,000 NG LINE 2027	\$400,000 \$400,000	\$400,000 \$400,000	2030 \$400,000 \$400,000	\$400,000



						Maintenance
455713-1 - LIGHTING DEFICIENCY AND Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 455713-1		\$30,000				
455714-1 - BROWARD MATERIALS OF Type of Work: FIXED CAPITAL OUTLAY		(				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 455714-1		\$40,000				
455715-1 - BROWARD OPERATION - C Type of Work: FIXED CAPITAL OUTLAY		(AUDITORIUM)				
Phase	Fund Code	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	D			\$60,000		
Total for Project 455715-1				\$60,000		
455719-1 - LIGHTING DEFICIENCY ANI Type of Work: FIXED CAPITAL OUTLAY	,					
Type of Work: FIXED CAPITAL OUTLAY  Phase	Fund Code	2027	2028	2029	2030	203
Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance	,		\$35,000	2029	2030	203
Type of Work: FIXED CAPITAL OUTLAY  Phase	Fund Code			2029	2030	203
Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  D  ILDER REPAIR/REDRES	2027	\$35,000	2029	2030	203
Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance  Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU	Fund Code  D  D  ILDER REPAIR/REDRES	2027	\$35,000	2029	2030	
Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance  Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  JUDER REPAIR/REDRES	2027 S	\$35,000 <b>\$35,000</b>			203
Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance  Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  ILDER REPAIR/REDRES  E  Fund Code	2027 S	\$35,000 <b>\$35,000</b>		2030	<b>203</b> \$125,00
Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance  Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU  Type of Work: ROUTINE MAINTENANCI  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  LDER REPAIR/REDRES  E  Fund Code  D  CORRECT LIGHTING DEI	2027 S 2027	\$35,000 <b>\$35,000</b>		<b>2030</b> \$125,000	203 <sup>-</sup> \$125,000 \$125,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 457322-1  457333-1 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANCE Phase	Fund Code  D  LDER REPAIR/REDRES  E  Fund Code  D  CORRECT LIGHTING DEI	2027 S 2027	\$35,000 <b>\$35,000</b>		<b>2030</b> \$125,000	203 <sup>-</sup> \$125,000 \$125,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 455719-1  457322-1 - BROWARD COUNTY SHOU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 457322-1  457333-1 - LIGHTING PUSHBUTTON C Type of Work: ROUTINE MAINTENANCE	Fund Code  D  LDER REPAIR/REDRES  E  Fund Code  D  CORRECT LIGHTING DELETE	S 2027 FICIENCIES, ARTERIAL	\$35,000 \$35,000 2028	2029	2030 \$125,000 \$125,000	203 <sup>-</sup> \$125,000 \$125,000



BROWARD COUNTY					Maintenance	
<b>457569-1 - TURNPIKE POMPANO OPE</b> Type of Work: FIXED CAPITAL OUTLAY		ACEMENT FOR UPS RO	ОМ			
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$20,000				
Total for Project 457569-1		\$20,000				
457569-2 - TURNPIKE POMPANO OPE Type of Work: FIXED CAPITAL OUTLAY		NG UPGRADE - INTERIC	R			
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$60,000				
Total for Project 457569-2		\$60,000				
<b>457569-3 - TURNPIKE POMPANO OPE</b> Type of Work: FIXED CAPITAL OUTLAY		O STAIRWAY ENHANCE	MENTS			
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$160,000				
Total for Project 457569-3		\$160,000				
457569-4 - TURNPIKE POMPANO OPE Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance		<b>2027</b> \$82,500	2028	2029	2030	2031
Total for Project 457569-4		\$82,500				
457569-5 - TURNPIKE POMPANO OPE Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$60,000				
Total for Project 457569-5		\$60,000				
457644-1 - FORT LAUDERDALE HQ RO Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 457644-1			\$50,000			



BROWARD COUNTY						
457645-1 - FORT LAUDERDALE DIS Type of Work: FIXED CAPITAL OUTI		CEMENT				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenand	ce D		\$50,000			
Total for Project 457645-1			\$50,000			
457691-1 - BROWARD MATERIALS Type of Work: FIXED CAPITAL OUTL		PGRADE				
Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenand	ce D			\$100,000		
				\$100,000		
Total for Project 457691-1				<b>\$100,000</b>		
Total for Project 457691-1  457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL		TALL		ψ100,000		
457700-1 - BROWARD OPERATION		TALL 2027	2028	2029	2030	2031
457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL	LAY Fund Code		2028		2030	2031
457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL Phase	LAY Fund Code		2028	2029	2030	2031
457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  CC D  COFFICE - GARAGE ROOF F	2027	2028	<b>2029</b> \$75,000	2030	2031
457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL  Phase Bridge/Roadway/Contract Maintenand Total for Project 457700-1  457708-1 - BROWARD MATERIALS	Fund Code  CC D  COFFICE - GARAGE ROOF F	2027	2028	<b>2029</b> \$75,000	2030	
457700-1 - BROWARD OPERATION Type of Work: FIXED CAPITAL OUTL  Phase Bridge/Roadway/Contract Maintenand Total for Project 457700-1  457708-1 - BROWARD MATERIALS Type of Work: FIXED CAPITAL OUTL	Fund Code  CC D  COFFICE - GARAGE ROOF FLAY  Fund Code	2027 REPLACEMENT		2029 \$75,000 \$75,000		2031 2031 \$150,000

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Florida Department of Transportation - District Four

BROWARD COUNTY Miscellaneous

#### 429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$200,000				
Total for Project 429253-6		\$200,000				

#### 429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$200,000				
Total for Project 429253-7		\$200,000				

## 453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DDR			\$1,027,007	\$3,332,261	
,	DIH			\$10,930		
	DITS			\$4,000,000	\$3,000,001	
	DSBD			\$15,477,293	\$8,514,898	\$4,660,000
	DSBG			\$546,500		
	TOBG				\$2,591,242	
Preliminary Engineering	DSBG	\$1,000,000				
Total for Project 453882-1		\$1,000,000		\$21,061,730	\$17,438,402	\$4,660,000

#### 453882-2 - RTMC - HARDWARE & SOFTWARE INSTALLATION

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DSBD				\$6,740,308	
	DSBG				\$637,884	
Total for Project 453882-2					\$7,378,192	

#### 454279-1 - BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95

Type of Work: PARKING FACILITY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACFP			\$12,141,782		
	DIH			\$71,511		
	DSBD			\$1,787,777		
Preliminary Engineering	ACFP	\$700,000				
	DSBD	\$5,000				
Total for Project 454279-1		\$705,000		\$14,001,070		
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Florida Department of Transportation - District Four

BROWARD COUNTY Miscellaneous

#### 454587-1 - REAL ESTATE DATABASE

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$11,000	\$11,000	\$15,000	\$15,000	\$15,000
Total for Project 454587-1		\$11,000	\$11,000	\$15,000	\$15,000	\$15,000

#### 456378-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$200,000	\$300,000	\$100,000		
	DS	\$300,000	\$600,000	\$100,000		
Total for Project 456378-1		\$500,000	\$900,000	\$200,000		

#### 456378-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS			\$450,000	\$850,000	\$850,000
Total for Project 456378-2				\$450,000	\$850,000	\$850,000

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Florida Department of Transportation - District Four

BROWARD COUNTY Modal Development: Aviation

#### 444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$15,123,938	\$20,262,274	\$4,000,000		
	DDR	\$1,317,479	\$1,489,991			
	DIS	\$5,272,283				
	DPTO			\$1,538,243		
	GMR	\$28,014,525	\$13,500,000			
Total for Project 444844-1		\$49,728,225	\$35,252,265	\$5,538,243		

#### 449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$237,000		
	DPTO			\$948,000		
Total for Project 449615-1				\$1,185,000		

## 449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$978,100		,	·	
	DDR	\$3,912,400				
Total for Project 449632-1		\$4,890,500				

#### 451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$150,000			
	DPTO		\$600,000			
Total for Project 451548-1			\$750,000			

#### 451571-1 - FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA		\$6,607,440			
	LF		\$367,080			
	DPTO		\$367,080			
Total for Project 451571-1			\$7,341,600			
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Florida Department of Transportation - District Four

BROWARD COUNTY	Modal Development: Aviation

#### 453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$140,000			
	DPTO		\$560,000			
Total for Project 453372-1			\$700,000			

#### 454850-1 - FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$70,000				
	DPTO	\$280,000				
Total for Project 454850-1		\$350,000				

## 454851-1 - NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$100,000				
	DPTO	\$180,000				
Total for Project 454851-1		\$280,000				

## 454852-1 - POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$259,200			-	
	LF	\$14,400				
	DPTO	\$14,400				
Total for Project 454852-1		\$288,000				

## 454898-1 - NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$660,000		
	DPTO			\$2,640,000		
Total for Project 454898-1				\$3,300,000		



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Florida Department of Transportation - District Four

BROWARD COUNTY	Modal Development: Aviation

#### 454999-1 - POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA		\$5,400,000			
	LF		\$300,000			
	DPTO		\$300,000			
Total for Project 454999-1			\$6,000,000			

## 455001-1 - POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$300,000			
	DPTO		\$1,200,000			
Total for Project 455001-1			\$1,500,000			

## 455002-1 - POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$106,600		
	DPTO			\$426,400		
Total for Project 455002-1				\$533,000		

### 455005-1 - NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$1,200,000			-
	DDR		\$4,800,000			
Total for Project 455005-1			\$6,000,000			

## 455012-1 - POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$100,000				
	DPTO	\$400,000				
Total for Project 455012-1		\$500,000				

## 457133-1 - POMPANO BEACH AIRPARK ALP PEN AND INK UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$9,200				
	DPTO	\$36,800				
Total for Project 457133-1		\$46,000				



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Florida Department of Transportation - District Four

BROWARD COUNTY Modal Development: Aviation

#### 457134-1 - POMPANO BEACH AIRPARK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$963,000				
	LF	\$53,500				
	DPTO	\$53,500				
Total for Project 457134-1		\$1,070,000				

## 457136-1 - POMPANO BEACH AIRPARK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$34,325			
	DPTO		\$137,300			
Total for Project 457136-1			\$171,625			

## 457139-1 - POMPANO BEACH AIRPARK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA			\$8,754,210		
	LF			\$486,345		
	DPTO			\$486,345		
Total for Project 457139-1				\$9,726,900		

#### 457143-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

	\$7.020.000		
	\$7,020,000		
	\$390,000		
	\$390,000		
	\$7,800,000		
		\$390,000	\$390,000

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Florida Department of Transportation - District Four

BROWARD COUNTY Modal Development: Intermodal

## 455273-1 - PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF				\$2,500,000	
	GMR				\$10,000,000	
Total for Project 455273-1					\$12,500,000	



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Florida Department of Transportation - District Four

BROWARD COUNTY Modal Development: Rail

#### 452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DIS					\$200,000
Total for Project 452165-1						\$200,000

#### 453840-1 - SFRC WAYSIDE IMPACT LOAD DECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO				\$900,731	
Total for Project 453840-1					\$900,731	

## 454754-1 - SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING PD&E STUDY

Type of Work: PTO STUDIES

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIS			\$600,000	\$6,000,000	
Planning	DDR	\$263,978				
	DIS	\$36,022				
Total for Project 454754-1		\$300,000		\$600,000	\$6,000,000	

#### 457570-1 - SOUTH FLORIDA RAIL CORRIDOR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$406,000
	DIH					\$5,000
Total for Project 457570-1						\$411,000

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Florida Department of Transportation - District Four

BROWARD COUNTY Modal Development: Seaport

#### 453802-1 - NEW BULKHEADS 16, 17, AND 18

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$4,999,799	\$2,802,272	\$2,802,272		
	DIS	\$13,000,000	\$8,406,817			
	GMR	\$1,999,397		\$8,406,817		
Total for Project 453802-1		\$19,999,196	\$11,209,089	\$11,209,089		

## 457516-1 - CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PORT	\$3,000,000				
Total for Project 457516-1		\$3,000,000				



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Florida Department of Transportation - District Four

BROWARD COUNTY	Modal Development: Transit
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#### 235020-1 - SECTION 5307 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000
Total for Project 235020-1		\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000

#### 407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$11,883,216	\$12,239,712	\$12,239,712	\$12,729,300	\$13,238,472
	DDR		\$9,730,066	\$12,239,712	\$12,729,301	\$13,238,474
	DPTO	\$11,883,216	\$2,810,913			
Total for Project 407186-4		\$23,766,432	\$24,780,691	\$24,479,424	\$25,458,601	\$26,476,946

#### 423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$2,977,540	\$3,156,192	\$3,345,564		
Total for Project 423976-4		\$2,977,540	\$3,156,192	\$3,345,564		

#### 424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$3,096,642	\$3,009,545	\$4,000,542		
Total for Project 424219-5		\$3,096,642	\$3,009,545	\$4,000,542		

## 430333-1 - SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

#### 430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBG	\$1,589,501	\$1,692,958	\$1,788,981		
Total for Project 430763-9		\$1,589,501	\$1,692,958	\$1,788,981		

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BROWARD COUNTY Modal Development: Transit

#### 435688-1 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$545,000	\$545,000	\$545,000	\$1,092,000	\$546,000
Total for Project 435688-1		\$545,000	\$545,000	\$545,000	\$1,092,000	\$546,000

#### 448102-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	TRIP	\$2,558,181				
	TRWR	\$2,500,000				
Total for Project 448102-1		\$5,058,181				

#### 452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$47,294,000	\$29,500,000			
	LF	\$23,647,000	\$14,750,000			
	NSWR	\$8,772,000	\$7,949,200			
Total for Project 452240-1		\$79,713,000	\$52,199,200			

#### 457597-1 - CITY OF HOLLYWOOD

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$700,157				
	DPTO	\$700,157				
Total for Project 457597-1		\$1,400,314				



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BROWARD COUNTY Transportation Planning

#### 439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL	\$3,424,993	\$3,424,993			
	ACSU	\$8,500,000	\$9,000,000			
Total for Project 439324-6		\$11,924,993	\$12,424,993			

#### 439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL			\$3,424,993	\$3,424,993	
	ACSU			\$9,000,000	\$9,500,000	
Total for Project 439324-7				\$12,424,993	\$12,924,993	

#### 439324-8 - BROWARD UPWP FY2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL					\$3,424,993
	ACSU					\$9,500,000
Total for Project 439324-8						\$12,924,993



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Florida Department of Transportation - District Four

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### 415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$1,060,000			
Total for Project 415927-4			\$1,060,000			

## 423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$3,065,527				
Total for Project 423373-6		\$3,065,527				

## 435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$135,000				
Total for Project 435461-1		\$135,000				

#### 435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$20,000		
Contract Incentives	PKYI			\$2,400,000		
Environmental	PKYI	\$200,000				
Railroad & Utilities	PKYI	\$300,000				
Total for Project 435461-4		\$500,000		\$2,420,000		

#### 435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

\$156,246,712			\$176,154	
			\$3,000,000	
\$90,000				
\$156,336,712			\$3,176,154	
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#### 435461-6 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$3,204,849			
Preliminary Engineering	PKYI		\$524,006			
Total for Project 435461-6			\$3,728,855			

#### 435461-7 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI					\$4,756,871
Preliminary Engineering	PKYI			\$682,969		
Total for Project 435461-7				\$682,969		\$4,756,871

### 437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKLF	\$20,000,000				
	PKBD	\$325,076,603		\$10,717,899		\$91,600
Contract Incentives	PKBD					\$6,200,000
Railroad & Utilities	PKYI	\$1,203,434				
Total for Project 437155-1		\$346,280,037		\$10,717,899		\$6,291,600

## 437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD	,		\$1,750,000		
Contract Incentives	PKBD			\$2,400,000		
Total for Project 437155-5				\$4,150,000		

#### 437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$20,000		
Contract Incentives	PKBD				\$2,200,000	
Total for Project 437155-6				\$20,000	\$2,200,000	

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## 437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI				\$247,833,512	
Environmental	PKYI	\$250,000				
Preliminary Engineering	PKYI	\$4,200,000				
Right of Way	PKYI	\$309,074	\$7,500	\$7,500		
Total for Project 437224-1		\$4,759,074	\$7,500	\$7,500	\$247,833,512	

## 437224-4 - NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI				\$45,849,613	\$81,550
Preliminary Engineering	PKYI	\$1,500,000				
Total for Project 437224-4		\$1,500,000			\$45,849,613	\$81,550

## 443956-2 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$2,411,975		
Preliminary Engineering	PKYI		\$371,253			
Total for Project 443956-2			\$371,253	\$2,411,975		

## 446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	PKYI		\$7,000,000		-	
Total for Project 446223-1			\$7,000,000			

### 446224-4 - GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI					\$586,000
Total for Project 446224-4						\$586,000

#### 449709-1 - PD&E WIDEN TPK (SR 91) SR 821 TO I-595

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	PKYI		\$4,500,000			
Total for Project 449709-1			\$4,500,000			

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## 449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)

Type of Work: REST AREA

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI					\$23,364,859
Preliminary Engineering	PKYI	\$3,356,598	\$99,000			
Total for Project 449713-1		\$3,356,598	\$99,000			\$23,364,859

#### 452073-1 - WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI			\$16,000,000		
Total for Project 452073-1				\$16,000,000		

#### 452075-1 - TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$4,500,000		\$9,500,000		
Railroad & Utilities	PKYI			\$500,000		
Right of Way	PKYI				\$645,347	
Total for Project 452075-1		\$4,500,000		\$10,000,000	\$645,347	

#### 452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$4,500,000				
Right of Way	PKYI		\$101,000	\$27,060		
Total for Project 452076-1		\$4,500,000	\$101,000	\$27,060		

## 452077-1 - WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI			\$17,000,000	\$240,000	
Right of Way	PKYI				\$13,490,000	
Total for Project 452077-1				\$17,000,000	\$13,730,000	
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## 452077-2 - TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$158,561,189	-	\$3,032,975
	PKYI			\$17,043		
Preliminary Engineering	PKYI	\$200,000				
Right of Way	PKYI	\$4,522,371	\$11,600	\$1,000		
Total for Project 452077-2		\$4,722,371	\$11,600	\$158,579,232		\$3,032,975

## 452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$99,000	\$1,500,000			
Total for Project 452078-1		\$99,000	\$1,500,000			

#### 452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$7,300,000	\$240,000	\$3,700,000		
Right of Way	PKYI		\$35,000	\$5,205,188		
Total for Project 452114-1		\$7,300,000	\$275,000	\$8,905,188		

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TOBF - I-595

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# **Fund Codes**

Federal	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACCM - ADVANCE CONSTRUCTION (CM)	ACFP - AC FREIGHT PROG (NFP)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM	ACPL - ADVANCE CONSTRUCTION
		RESURFACING	PLANNING
	ACPR - AC - PROTECT GRANT PGM	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	ACSU - ADVANCE CONSTRUCTION (SU)	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE REPAIR/REPLACI	EGFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE	
State	BRRP - STATE BRIDGE REPAIR & REHAB	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DEM - ENVIRONMENTAL MITIGATION	DI - ST S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	NSWR - 2015 SB2514A-NEW STARTS TRANST
	PORT - SEAPORTS	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpik	DSB2 - EVERGLADES PKY/ALLIGATOR	DSBD - I-95 EXPRESS LANES	DSBF - I-595
е	ALLEY		
	DSBG - I-75 ML TOLL CAP IMPROVEMENT	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.	TMBD - I-95 EXPRESS LANES
	TMBG - I-75 ML TOLL MAINTENANCE	TO02 - EVERGLADES PARKWAY	TOBD - I-95 EXPRESS LANES

**TOBG - I-75 ML TOLL OPERATIONS**