

DRAFT

Note: Revisions / amendments to this document can be found at the website below.  
[BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip](https://BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip)



Core Product

# Transportation Improvement Program (TIP) FY 2027-2031



Metropolitan Planning Organization

Anticipated to be Approved: 07/9/2026

# Guiding Principles

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## Our Mission

To collaboratively plan, prioritize, and fund the delivery of transportation Projects.

## Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



# Transportation Improvement Program

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**FY 2027-2031**

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 9, 2026.

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**MPO Chair,**  
Yvette Colbourne



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## EXECUTIVE SUMMARY

### Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems within the Broward region. The TIP is a tool to advance projects from a Long Range Transportation Plan (LRTP) to a short-range five-year program through the List of Priority Projects (LOPP). All TIP projects are evaluated to ensure consistency with the goals and objectives of the 2050 LRTP. The 2050 LRTP is also known as the Route to 2050 Metropolitan Transportation Plan (2050 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

### Federal Fiscal Years FY 2027-2031 TIP Overview

The TIP is developed based on the FDOT TIP snapshot received on April 14, 2026. Investments included in the TIP with funding from the federal (Federal Highway Administration (FHWA), Federal Railroad Administration, and Federal Transit Administration (FTA)), state, and local sources are about \$4.7 billion (including \$130,597,911 indirect costs), covering aviation, highways, seaport, rail, and transit. The TIP funds a total of 363 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2027-2031. Funding sources "State" account for about 38% of the TIP. Figure ES-2 shows how the investments for FYs 2027-2031 are distributed across transportation modes.

## Funding Summary by Source:

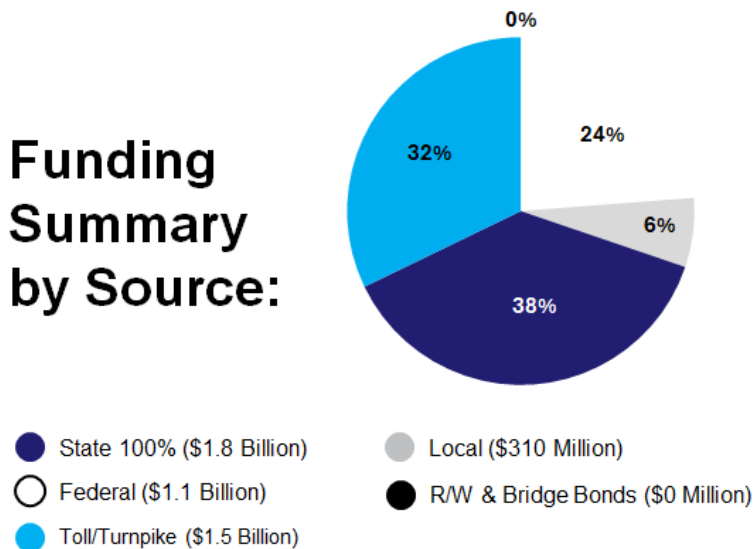


**Figure ES-1 Funding Summary by Source**

## Funding Summary by Mode:

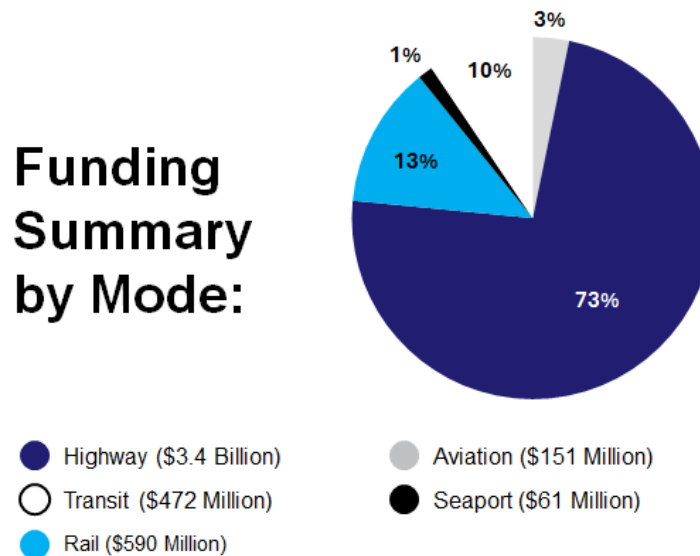


**Figure ES-2 Funding Summary by Mode**

Highway projects worth about \$3.4 billion account for nearly 73% of the total funding amount programmed in the five-year period. Of this, \$2.6 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$472 million, making up 10% of the total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA), and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operations.

The TIP invests \$590 million, representing about 13% of total investments, to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$151 million, accounting for 3% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International

Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes \$61 million, accounting for 1% of total investments, to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all federally required performance measures and targets, including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

### **Broward MPO Attributable Funds**

During FYs 2027-2031, the Broward MPO plans to fund 46 projects with its attributable funds:

- 29 pedestrian transportation safety projects worth approximately \$64 million
- 13 major infrastructure projects worth approximately \$33 million
- 4 transportation planning projects worth approximately \$46 million

### **Highlights of Projects and Programs**

The TIP includes details regarding projects that will be implemented during the next five years. Some highlights include:

#### **Projects**

- \$170 million to interchange improvements on the Florida Turnpike at the Coconut Creek interchange
- \$330 million to interchange improvements on SR-9/I-95 from South of SW 10<sup>th</sup> Street to North of Hillsboro BLVD.
- \$787 million to widen the Sawgrass Expressway from South of NW 8th to East of TPK

#### **Programs**

The TIP provides funds for projects in the Broward MPO Roads for Families Program, which includes the Broward MPO Roads for Economic Vitality Program (REV) to improve transportation safety.

#### ***Broward MPO Roads for Families Program (RFF)***

The TIP funds 35 projects in Broward MPO RFF Program, including REV program, worth approximately \$90 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include transportation safety improvements and other transportation infrastructure that further complement the goals and vision of the 2050 MTP and other initiatives, such as the Congestion Management Process (CMP) corridor studies. Among the 35 projects, 25 are in the Roads for Economic Vitality

Program (REV), which is worth about \$54 million. The MPO's REV provides funding for small local transportation projects that improve the safety of all transportation users in Broward. This competitive grant program can fund projects such as safety, traffic calming, and intersection improvements, ADA upgrades, and technology advancements such as transit signal priority and traffic control devices.

### Public Involvement

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

**Table ES-1 Important Dates in the TIP Development Process**

| <b>Date</b>             | <b>Activity</b>                                                                |
|-------------------------|--------------------------------------------------------------------------------|
| <b>March 1, 2025</b>    | Submitted the Draft FY 2026 LOPP to FDOT                                       |
| <b>March 1, 2025</b>    | Weekly meeting with FDOT to discuss the FY 2026 LOPP                           |
| <b>April 23, 2025</b>   | TAC/CAC - Presentation for the FY 2026 LOPP                                    |
| <b>May 8, 2025</b>      | MPO Board - Presentation for the FY 2026 LOPP                                  |
| <b>May 21, 2025</b>     | Submitted the Draft LOPP to the TAC and CAC for review                         |
| <b>May 28, 2025</b>     | TAC and CAC approved the FY 2026 LOPP                                          |
| <b>June 5, 2025</b>     | Submitted the Draft FY 2026 LOPP to the MPO Board for review                   |
| <b>June 12, 2025</b>    | MPO Board approved the FY 2026 LOPP                                            |
| <b>June 12, 2025</b>    | Submitted the approved LOPP to District 4                                      |
| <b>October 14, 2025</b> | Received the Draft Tentative Work Program FY 2027-2031                         |
| <b>October 22, 2025</b> | TAC/CAC approved the Draft Tentative Work Program FY 2027-2031                 |
| <b>October 30, 2025</b> | MPO Board approved the Draft Tentative Work Program FY 2027-2031               |
| <b>April 14, 2026</b>   | District 4 provided the FY 2027 TIP download files                             |
| <b>June 4, 2026</b>     | Notice of public meetings and comment period                                   |
| <b>June 4, 2026</b>     | Makes the Draft FY 2027 TIP available for public comment and uploads it to GAP |
| <b>June 24, 2026</b>    | TAC and CAC recommend that the MPO Board approve the TIP                       |

| Date              | Activity                                        |
|-------------------|-------------------------------------------------|
| July 9, 2026      | MPO Board approves TIP FY 2027-2031             |
| July 9 - 15, 2026 | Compile public feedback                         |
| July 15, 2026     | The MPO Submitted the Approved TIP FY 2027-2031 |

### TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's website at [www.BrowardMPO.org](http://www.BrowardMPO.org) under the 'What We Do' tab, select 'Core Products', and select the 'Transportation Improvement Program' tab under 'Amendments.' An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

Broward Metropolitan Planning Organization  
<http://www.browardmpo.org/index.php/contact-us>  
 100 West Cypress Creek Road  
 6<sup>th</sup> Floor, Suite 650  
 Fort Lauderdale, FL 33309  
 Email to: [info@browardmpo.org](mailto:info@browardmpo.org)

# 1. LEGEND AND ABBREVIATIONS

## 1.1 Funding Legend

| Fund Code | Fund Code Description          | Funding Source       |
|-----------|--------------------------------|----------------------|
| ACBZ      | ADVANCE CONSTRUCTION (BRTZ)    | Federal              |
| ACCM      | ADVANCE CONSTRUCTION (CM)      | Federal              |
| ACFP      | AC FREIGHT PROG (NFP)          | Federal              |
| ACNP      | ADVANCE CONSTRUCTION NHPP      | Federal              |
| ACNR      | AC NAT HWY PERFORM RESURFACING | Federal              |
| ACPL      | ADVANCE CONSTRUCTION PLANNING  | Federal              |
| ACPR      | AC - PROTECT GRANT PGM         | Federal              |
| ACSA      | ADVANCE CONSTRUCTION (SA)      | Federal              |
| ACSS      | ADVANCE CONSTRUCTION (SS,HSP)  | Federal              |
| ACSU      | ADVANCE CONSTRUCTION (SU)      | Federal              |
| BNIR      | INTRASTATE R/W & BRIDGE BONDS  | R/W and Bridge Bonds |
| BRRP      | STATE BRIDGE REPAIR & REHAB    | State 100%           |
| CD24      | CONGRESS GF EARMARKS HIP 2024  | Federal Earmark      |
| CIGP      | COUNTY INCENTIVE GRANT PROGRAM | State 100%           |
| CM        | CONGESTION MITIGATION - AQ     | Federal              |
| D         | UNRESTRICTED STATE PRIMARY     | State 100%           |
| DC        | STATE PRIMARY PE CONSULTANTS   | State 100%           |
| DDR       | DISTRICT DEDICATED REVENUE     | State 100%           |
| DEM       | ENVIRONMENTAL MITIGATION       | State 100%           |
| DI        | ST. - S/W INTER/INTRASTATE HWY | State 100%           |
| DIH       | STATE IN-HOUSE PRODUCT SUPPORT | State 100%           |
| DIOH      | STATE 100% - INDIRECT/OVERHEAD | State 100%           |
| DIS       | STRATEGIC INTERMODAL SYSTEM    | State 100%           |
| DITS      | STATEWIDE ITS - STATE 100%.    | State 100%           |
| DL        | LOCAL FUNDS - PTO - BUDGETED   | Local                |
| DPTO      | STATE - PTO                    | State 100%           |

|      |                                |                 |
|------|--------------------------------|-----------------|
| DRA  | REST AREAS - STATE 100%        | State 100%      |
| DS   | STATE PRIMARY HIGHWAYS & PTO   | State 100%      |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | Toll/Turnpike   |
| DSBD | I-95 EXPRESS LANES             | Toll/Turnpike   |
| DSBF | I-595                          | Toll/Turnpike   |
| DSBG | I-75 ML TOLL CAP IMPROVEMENT   | Toll/Turnpike   |
| DSPC | SERVICE PATROL CONTRACT        | State 100%      |
| FAA  | FEDERAL AVIATION ADMIN         | Federal         |
| FTA  | FEDERAL TRANSIT ADMINISTRATION | Federal         |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | Federal Earmark |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | Federal         |
| GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | Federal         |
| GFNP | NP FEDERAL RELIEF GENERAL FUND | Federal         |
| GFSU | GF STPBG >200 (URBAN)          | Federal         |
| GMR  | GROWTH MANAGEMENT FOR SIS      | State 100%      |
| GRTR | FY2024 SB106 TRAIL NETWORK     | State 100%      |
| HSP  | SAFETY (HIWAY SAFETY PROGRAM)  | Federal         |
| IM   | INTERSTATE MAINTENANCE         | Federal         |
| LF   | LOCAL FUNDS                    | Local           |
| NFP  | NATIONAL FREIGHT PROGRAM       | Federal         |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | Federal         |
| NHTS | NATIONAL HWY TRAFFIC SAFETY    | Federal         |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | State 100%      |
| PKBD | TURNPIKE MASTER BOND FUND      | Toll/Turnpike   |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | State 100%      |
| PKLF | LOCAL SUPPORT FOR TURNPIKE     | Local           |
| PKM1 | TURNPIKE TOLL MAINTENANCE      | Toll/Turnpike   |
| PKOH | TURNPIKE INDIRECT COSTS        | Toll/Turnpike   |
| PKYI | TURNPIKE IMPROVEMENT           | Toll/Turnpike   |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | Toll/Turnpike   |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | Toll/Turnpike   |

|           |                                  |                 |
|-----------|----------------------------------|-----------------|
| PORT      | SEAPORTS                         | State 100%      |
| PROT      | PROTECT GRANT PROGRAM            | Federal         |
| REPE      | REPURPOSED FEDERAL EARMARKS      | Federal Earmark |
| SA        | STP, ANY AREA                    | Federal         |
| SIB1      | STATE INFRASTRUCTURE BANK        | SIB             |
| SIWR      | 2015 SB2514A-STRATEGIC INT SYS   | State 100%      |
| STED      | 2012 SB1998-STRATEGIC ECON COR   | State 100%      |
| SU        | STP, URBAN AREAS > 200K          | Federal         |
| TALT      | TRANSPORTATION ALTS- ANY AREA    | Federal         |
| TALU      | TRANSPORTATION ALTS- >200K       | Federal         |
| TDTF      | TRANS DISADV -TRUST FUND         | State 100%      |
| TDTF/TDDR | TRANS DISADV -TRUST FUND/DDR USE | State 100%      |
| TM02      | EVERGLADES PARKWAY               | Toll/Turnpike   |
| TMBD      | I-95 EXPRESS LANES               | Toll/Turnpike   |
| TMBG      | I-75 ML TOLL MAINTENANCE         | Toll/Turnpike   |
| TO02      | EVERGLADES PARKWAY               | Toll/Turnpike   |
| TO10      | SAWGRASS EXPRESSWAY              | Toll/Turnpike   |
| TOBD      | I-95 EXPRESS LANES               | Toll/Turnpike   |
| TOBF      | I-595                            | Toll/Turnpike   |
| TOBG      | I-75 ML TOLL OPERATIONS          | Toll/Turnpike   |
| TRIP      | TRANS REGIONAL INCENTIVE PROGM   | State 100%      |
| TRWR      | 2015 SB2514A-TRAN REG INCT PRG   | State 100%      |

## 1.2 Phase Code Legend

| Phase Abbreviation | Phase Group              |
|--------------------|--------------------------|
| ADM                | ADMINISTRATION           |
| CAP                | CAPITAL                  |
| CAX                | CAPITAL - IND SUPP       |
| COX                | CONSTRUCTION - IND SUPP  |
| CST                | CONSTRUCTION             |
| CSX                | CONST SUPPORT - IND SUPP |
| DSB                | DESIGN BUILD             |
| ENV                | ENVIRONMENTAL            |
| ENX                | ENVIRONMENTAL - IND SUPP |
| INC                | CONTRACT INCENTIVES      |
| MNT                | BRDG/RDWY/CONTRACT MAINT |
| MTX                | MAINTENANCE - IND SUPP   |
| OPS                | OPERATIONS               |
| OPX                | OPERATIONS - IND SUPP    |
| PDE                | P D & E                  |
| PDX                | P D & E - IND SUPP       |
| PE                 | PRELIMINARY ENGINEERING  |
| PEX                | PRELIM ENG - IND SUPP    |
| PLN                | PLANNING                 |
| PLX                | PLANNING - IND SUPP      |
| ROW                | RIGHT OF WAY             |
| RPY                | REPAYMENTS               |
| RRU                | RAILROAD & UTILITIES     |
| RWX                | RIGHT OF WAY - IND SUPP  |

### 1.3 Abbreviations and Definitions

| <b>Abbreviations</b>  | <b>Definition</b>                                              |
|-----------------------|----------------------------------------------------------------|
| 2L, 3L, 4L, 6L, or 8L | 2, 3, 4, 6, or 8 Lanes                                         |
| 4 or 6LD              | 4 or 6 Lanes Divided                                           |
| ACOE                  | Army Corps of Engineers                                        |
| ALOP                  | Annual Listing of Obligated Projects                           |
| ADA                   | Americans with Disabilities Act of 1990                        |
| ATMS                  | Advanced Traffic Management System                             |
| AVE                   | Avenue                                                         |
| BC                    | Broward County                                                 |
| BCH                   | Beach                                                          |
| BCT                   | Broward County Transit                                         |
| BCTC                  | Broward Community Transportation Coordinator                   |
| BLVD                  | Boulevard                                                      |
| BRT                   | Bus Rapid Transit                                              |
| CC                    | County Commission                                              |
| CEI                   | Construction Engineering and Inspection                        |
| CFR                   | Code of Federal Regulations                                    |
| CIP                   | Capital Improvement Program                                    |
| CAC                   | Citizens Advisory Committee                                    |
| CIRC                  | Circulation                                                    |
| C/L                   | County Line                                                    |
| CMAQ                  | Congestion Mitigation & Air Quality Improvement Program        |
| CMP                   | Congestion Management Process                                  |
| CO                    | County                                                         |
| CRA                   | Community Redevelopment Authority                              |
| CSX RR                | Formerly Seaboard Coastline Railroad                           |
| CTC                   | Community Transportation Coordinator                           |
| CTD                   | Commission for the Transportation Disadvantaged                |
| DEO                   | Department of economic opportunity                             |
| DFLTMA                | Downtown Fort Lauderdale Transportation Management Association |
| DOPA                  | Designated Official Planning Agency                            |
| DR                    | Drive                                                          |

**Abbreviations**

|        |                                                   |
|--------|---------------------------------------------------|
| DRI    | Development of Regional Impact                    |
| D/W    | Districtwide                                      |
| E      | East                                              |
| EB     | Eastbound                                         |
| ENG    | Engineering                                       |
| E/W    | East/West                                         |
| FAST   | Fixing America's Surface Transportation           |
| FAU    | Florida Atlantic University                       |
| FDOT   | Florida Department of Transportation              |
| FEC RR | Florida East Coast Railroad                       |
| FHWA   | Federal Highway Administration                    |
| FIHS   | Florida Intrastate Highway System                 |
| FLP    | Freight, Logistics & Passenger                    |
| FM #   | Financial Management Number                       |
| FMTF   | Freight Mobility and Trade Plan                   |
| FS     | Florida Statutes                                  |
| FTA    | Federal Transit Administration                    |
| FTP    | Florida's Turnpike                                |
| FY     | Fiscal Year                                       |
| HEFT   | Homestead Extension of Florida's Turnpike         |
| HOV    | High Occupancy Vehicle                            |
| HWY    | Highway                                           |
| ICWW   | Intracoastal Waterway                             |
| IJA    | Infrastructure Investment and Jobs Act            |
| INC    | Construction Incentive                            |
| ITS    | Intelligent Transportation Systems                |
| LCB    | Local Coordinating Board                          |
| LOS    | Level of Service                                  |
| LRTP   | Long Range Transportation Plan                    |
| LT     | Left Turn                                         |
| MAP-21 | Moving Ahead For Progress in the 21st Century Act |
| MI     | Mile                                              |

**Abbreviations**

MP  
MPO  
MTP  
MSC/MISC  
N  
N/A  
NB  
NBRT  
NE  
NEIGH  
NHPP  
NHFP  
NHS  
NPMRDS  
NS  
NW  
O & M  
ORT  
P3  
PH  
PHED  
PKWY  
PLN  
PM  
PM1  
PM2  
PM3  
PTO  
PTASP  
RD  
REHAB  
REV

**Definition**

Mile Post  
Metropolitan Planning Organization  
Metropolitan Transportation Plan  
Miscellaneous  
North  
Not Applicable or Not Available  
Northbound  
Northbound Right Turn  
Northeast  
Neighborhood  
National Highway Performance Program  
National Highway Freight Program  
National Highway System  
National Performance Management Research Dataset  
North South  
Northwest  
Operations & Maintenance  
Open Road Tolling  
Public Private Partnership  
Phase  
Peak Hour Excessive Delay  
Parkway  
Planning  
Performance Measure  
Safety Performance Measures  
Pavement and Bridge Condition Measures  
System Performance Measures  
Public Transportation Office  
Public Transportation Agency Safety Plan  
Road  
Rehabilitate  
Roads for Economic Vitality

**Abbreviations**

RFF  
RR or R/R  
RRXING  
RSA  
RT  
R/W  
S  
SB  
SBRT  
SE  
SEC  
SEFTC  
SFEC  
SFECC  
SFRC  
SFRPC  
SFRTA  
SHS  
SHSP  
SIS  
SIT  
SR  
ST  
STP  
SYS  
SW  
TAC  
TAM  
TAMP  
TD  
TDP  
TE

**Definition**

Roads for Families  
Railroad  
Railroad Crossing  
Road Safety Audit  
Route  
Run-Way  
South  
Southbound  
Southbound Right Turn  
Southeast  
Section  
Southeast Florida Transportation Council  
South Florida Education Center  
South Florida East Coast Corridor  
South Florida Rail Corridor  
South Florida Regional Planning Council  
South Florida Regional Transportation Authority  
State Highway System  
Florida's Strategic Highway Safety Plan  
Strategic Intermodal System  
Strategic Investment Tool  
State Road  
Street  
Surface Transportation Program  
System  
Southwest  
Technical Advisory Committee  
Transit Asset Management  
Transportation Asset Management Plan  
Transportation Disadvantaged  
Transit Development Program  
Traffic Engineering

## Abbreviations

|       |                                                  |
|-------|--------------------------------------------------|
| TER   | Terrace                                          |
| TIP   | Transportation Improvement Program               |
| TMA   | Transportation Management Area                   |
| T/OPS | Traffic Operations                               |
| TPM   | Transportation Performance Management            |
| TRANS | Transportation                                   |
| TSM   | Transportation Systems Management                |
| TSM&O | Transportation Systems Management and Operations |
| TTTR  | Truck Travel Time Reliability                    |
| T/W   | Taxiway                                          |
| UPWP  | Unified Planning Work Program                    |
| USC   | United States Code                               |
| UTL   | Utilities                                        |
| U/W   | Underway                                         |
| UZA   | Urbanized Area                                   |
| VMT   | Vehicle Mile(s) Traveled                         |
| W     | West                                             |
| WB    | Westbound                                        |
| WBRT  | Westbound Right Turn                             |
| W/    | With                                             |
| YOE   | Year of Expenditure                              |

## 2. NARRATIVE

### 2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Infrastructure Investment and Jobs Act** (IIJA) legislation, signed into law November 16, 2021, and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)

- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4) (d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2050 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required, whether or not the projects are to be funded through Title 23 and 49, U.S.C., and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2027 to 2031 (that is, July 1, 2026 - June 30, 2031). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar, which begins October 1 and ends September 30. As a result, the TIP FY 2027-2031 takes full effect on October 1, 2026. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements.

Section 2.6.2 includes the List of Priority Projects used to develop the TIP. The list contains projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

## 2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2027-2031 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4, demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R. 450.326 (k), 23 C.F.R. 450.326 (j), and S. 339. 175 (8)(c)(3) F.S.]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from the present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, are also considered as an alternative funding source to fund and accelerate project delivery.

## 2.3 Project Selection

Projects in the TIP are selected for implementation from the LOPP (List of Priority Projects), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (IIJA) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS), and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

## 2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Route to 2050* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and cross-references projects with corresponding MTP projects by providing MTP ID/Page numbers [s.339.175(8)(c)(7)]. The TIP is also consistent to the maximum extent feasible with the Seaport Master Plan, the Airport

Master Plans, the Broward County Comprehensive Plan, the public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the LOPP, which is updated annually by the Broward MPO. The LOPP serves as a bridge between the MTP and the TIP, containing the prioritized projects for inclusion in the TIP. The MTP is the primary source for identifying priority projects for inclusion in LOPP. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2020 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for the State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2050, and the Broward MPO Board adopted the 2050 MTP on December 12, 2024. The plan was developed to facilitate travel opportunities in Broward County. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2050 MTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2050 MTP also includes illustrative projects that have partial funding committed and are expected to be amended into the Cost Feasible Plan once fully funded. An unfunded needs plan included in the 2050 MTP appendix was also created to demonstrate a fuller picture of transportation needs. The unfunded needs plan contains projects that, under current funding conditions, are not financially feasible. If additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2050 MTP and an interactive map of the Cost Feasible Plan, please visit [RouteTo2050.org](https://RouteTo2050.org)

The MTP was amended by the Broward MPO Board on February 12, 2026.

## **2.5 Coordination with other MPOs**

Broward MPO coordinates with the other MPOs in the Miami Urbanized Area through the mechanism of the Southeast Florida Regional Planning Council (SEFTC). SEFTC is a formal partnership of the Broward, Palm Beach, and Miami-Dade MPOs to coordinate regional transportation planning for all travel modes. SEFTC is staffed by the Regional Transportation Technical Committee (RTTAC), a staff-level advisory committee.

All MPO Core products are coordinated through the RTTAC/SEFTC mechanism to ensure regional consistency and help to align priorities, particularly for those projects that span multiple MPO boundaries.

## **2.6 Project Priorities**

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the List of Priority Projects are evaluated and ranked based on a screening process that identifies projects that are most important or most significant.

The Broward MPO's LOPP contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The LOPP is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2050 MTP. The 2050 MTP established the methodology for prioritizing projects in the LOPP.

### ***2.6.1 Methodology Overview***

In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs, including Technology, Roads for Families, Safety, Highways & Freight, Economic Vitality, and Infrastructure Hardening. Percentages agreed upon in the MTP 2050 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages are presented in Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

**Table 2-1 Program and Funding Allocation**

| <b>Program</b>           | <b>Percentage</b> |
|--------------------------|-------------------|
| Technology               | 12%               |
| Roads for Families       | 51%               |
| Safety                   | 10%               |
| Highways & Freight       | 10%               |
| Economic Development     | 12%               |
| Infrastructure Hardening | 5%                |

### **Highways & Freight, Roads for Families, Technology, and Economic Development**

The prioritization criteria are based on the MTP goals and objectives (adopted by the MPO Board on May 11, 2023) include relevant required Performance Measures identified in the IIJA and were designed for a GIS-based analysis to ensure objectivity in the scoring to the greatest extent practical. The prioritization process was built on the Commitment 2045 MTP effort and utilized the same six planning factors of mobility, accessibility, safety, demographics, environmental stewardship, and economic vitality. However, for the Route to 2050 MTP, these planning areas were paired to create three planning factors: Mobility and Economic Vitality, Accessibility and Demographics, and Safety and Infrastructure Hardening.

Once all the transportation needs were identified, they were evaluated through the project prioritization process, which scored and ranked transportation projects based on the criteria above. Points were assigned first by dividing a total possible score of 100 by the three factors. Then, the points associated with each factor were adjusted based on the significance of the factor relative to the MTP goals, and to establish a whole number instead of fractions. This resulted in the weighting of criteria being built into the associated total points available for each factor. Final prioritization scores are a result of the analysis and a total summation of each awarded point per criterion. This prioritization process and scoring approach were endorsed by the Broward MPO Board during its October 12, 2023, meeting.

**Roads for Economic Vitality (REV)** - REV provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Road for Families projects, traffic calming, intersection improvements, ADA compliance upgrades, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$4 million each.

REV uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the

Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 33% for economic vitality, 33% for safety, 20% for access, and 14% for mobility. For details, please visit the REV policies link at: [https://www.browardmpo.org/images/WhatWeDo/REV/REV\\_Cycle\\_1\\_Policies.pdf](https://www.browardmpo.org/images/WhatWeDo/REV/REV_Cycle_1_Policies.pdf) and the evaluation chart at: [https://www.browardmpo.org/images/WhatWeDo/REV/REV\\_Evaluation\\_Criteria\\_Table.pdf](https://www.browardmpo.org/images/WhatWeDo/REV/REV_Evaluation_Criteria_Table.pdf).

### **Infrastructure Hardening**

Infrastructure Hardening was a more defined effort to identify the Infrastructure Hardening network throughout the county, for which mitigation and adaptation projects could be identified. The assessment utilized previously completed efforts and data, with some updated data provided by Broward County, and focused on the following:

- Susceptibility, which was comprised of the following three variables:
  - Sensitivity: The capacity of a facility to handle variations in a climate stressor
  - Exposure: The degree to which a facility is subjected to adverse weather extremes based on impact from the following identified stressors: Coastal Inundation, Flooding, current and future (Precipitation & Storm Surge), Extreme Heat, and Future Groundwater Elevation
  - Adaptive Capacity: The ability of the transportation network to deal with the loss of an impacted facility. This was based on the number of travelers affected and the detour lengths around each affected network segment.
- Demographics: In recognition of the challenges that socially susceptible populations can face in mobility and recovery, the MPO's Transportation Demographic Areas were incorporated into the assessment.

Susceptibility and demographics were combined (85% susceptible roadways score + 15% demographic score = Infrastructure Hardening Network) to identify the resulting Infrastructure Hardening network. The corridors identified through this effort were used in the prioritization process, and an Infrastructure Hardening funding program was established to address the needs identified.

### **Safety**

The Broward MPO partnered with Broward County Government to develop the Broward Regional Comprehensive Safety Action Plan (BSAP). The development of BSAP was made possible through a Safe Streets and Roads for All (SS4A) grant of \$5 million through the United States Department of Transportation (USDOT) and the Federal Highway Administration (FHWA). The BMPO Board approved the BSAP Technical Report on February 12, 2026.

The BSAP identified and ranked 338 High Injury Network (HIN) corridor segments and prioritized eleven (11) of the HIN corridors for the development of Corridor Concept Plans. The ranking of the 338 corridors used a scoring point system that allocated points according to three criteria:

- Safety Score (40%) based on the Equivalent Property Damage Only (EPDO) weight for crashes, then divided by the mileage of the HIN corridors.
- Risk Score (30%) based on the High Risk Network
- Demographics Score: based on the Economic Opportunity Composite Score.

The BSAP process advanced eleven (11) corridors for the development of Corridor Concept Plans based on context classification, number of lanes, posted speeds, cities represented, and modal crash type for KSI (Killed and Serious Injury) crashes. The Corridor Concept Plans provided the process to coordinate with local stakeholders and agency staff to develop concept plans for the corridor segments.

For more information, see the BSAP Prioritization Report, [BSAP Prioritization Report FINAL](#)

### *2.6.2 Priorities List*

The LOPP was presented to the MPO Board last year for consideration and approval. The MPO Board approved the LOPP at its June 12, 2025, meeting. For details, please refer to the following link:

[www.browardmpo.org/images/WhatWeDo/MMPL/2026\\_LOPP/Approved\\_FY\\_2026\\_LOPP.pdf](http://www.browardmpo.org/images/WhatWeDo/MMPL/2026_LOPP/Approved_FY_2026_LOPP.pdf)

## **2.7 Implemented Projects – Annual Listing of Obligated Projects (ALOP)**

The IIJA [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on an annual basis, no later than 90 calendar days following the end of the program year. In responding to the IIJA directive, the FDOT prepared a listing of highway projects, and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2025 (FFY25) between October 1, 2024 and September 30, 2025. A public notice for releasing the ALOP Report was published in the South Florida Times. A hard copy of the report is available at the Broward MPO, and an electronic copy of the report is available at the BMPO's website:

[https://www.browardmpo.org/images/WhatWeDo/TIP/2026\\_TIP/FY\\_2025\\_ALOP.pdf](https://www.browardmpo.org/images/WhatWeDo/TIP/2026_TIP/FY_2025_ALOP.pdf) .

## **2.8 Public Involvement and Interagency Consultation**

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in October 2025, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs,

FY 2027-2031. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their October 2025 meetings.

A 30-day comment period was initiated on June 4, 2026, with a newspaper advertisement in the Sun Sentinel, South Florida Times, and Telemundo. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: [www.browardmpo.org](http://www.browardmpo.org) under “**What We Do**” tab, “**Core Products**”, and **Transportation Improvement Program (TIP)** tab, or directly at <https://www.browardmpo.org/core-products/transportation-improvement-program-tip> .

As part of the Public Participation Plan, the Broward MPO places a Notice of Public Meeting for the FY 2027-2031 TIP in the eight regional libraries in Broward County. The MPO has also made the TIP document available to the public for review at the Broward MPO office and on the Broward MPO website. Prior to the adoption of the TIP on July 9, 2026, the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at noon on July 9, 2026.

- ☐ **Technical Advisory Committee on Wednesday, June 24, 2026 at 2:30 p.m.**
- ☐ **Citizens Advisory Committee on Wednesday, June 24, 2026 at 6:00 p.m.**
- ☐ **Broward MPO Board on Thursday, July 9, 2026 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.1 Appendix A of this document, on the MPO's website, in the eight regional libraries, and distributed to our agency's e-mail database.

## **2.9 Certification**

The Broward MPO participates in a Federal TMA certification review process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 11, 2023. The certification review produced eight noteworthy practices, no corrective actions, and five recommendations. Of these, one recommendation related to the adopted TIP document and process. This recommendation from the Federal Review Team

addressed a discrepancy between Federal and State guidance and stressed that all projects added to the TIP must come from the current MTP and cannot be added later to the MTP after a six-month period, as currently allowed under State guidance. Going forward, with the support of our Federal funding partners, the MPO has committed to reinforcing the Federal guidance on this matter and continuing to work closely with FDOT to ensure planning consistency. Based on the overall findings from the TMA certification review in 2023, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets Federal planning requirements. The 2023 certification will remain in effect until August 2027. The next TMA certification review will take place in 2027.

The Broward MPO also participates in a State Joint Certification process that is conducted annually by FDOT District Four. The results from the most recent Joint Certification are anticipated to be available in the summer of 2026.

## **2.10 Congestion Management Process (CMP)**

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1), F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP continually evaluates the transportation network, identifies congested areas, and recommends operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data/monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP includes strategies beyond road widening to manage congestion, including safety, versatility, and reducing single-occupancy vehicle (SOV) travel. The CMP advances analysis of transportation and land use, leading to recommendations that take a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's LOPP takes the results and recommendations of the CMP process into consideration as part of the TIP development process.

## **2.11 Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state, and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Division of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips that are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation..." and include children handicapped or at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

## 2.12 Federal Discretionary Grants

When an entity in the State of Florida receives a discretionary award through a response to a Notice of Funding Opportunity (NOFO), there are generally three potential project delivery options summarized as follows:

- Delivery by a local agency as direct recipient: The local agency submits a grant application through Grants.gov and receives an award directly from the federal agency.
- Delivery through the FDOT Local Agency Program (LAP): The local agency receives an award, and FDOT agrees to reimburse the local agency through the FDOT LAP program; the local agency would be a subrecipient to FDOT. This option is only available to FDOT LAP Certified entities. Local agencies must coordinate with FDOT prior to applying to the competitive discretionary grant program.
- Delivery by FDOT (FDOT Administered): FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

Projects that are required to be included in the local Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) TIP/STIP:

- Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, typically must be in the TIP/STIP before executing a grant agreement with USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, FRA, etc.) or FDOT.
- If the project is programmed in the FDOT Tentative Five-year Work Program before July (or earlier if the MPO uses an extract from an FDOT snapshot to build their TIP), then the project will be included in the TIP/STIP that becomes effective October 1.
- TIP/STIP Amendments are required if the project is not in the current TIP/STIP, and the grant agreement must be executed before October.
- TIP/STIP Amendments are also required if the project is programmed after July and the grant agreement must be executed before October in the same year.
- Regionally significant projects that require Federal action by FHWA or FTA, regardless of funding source, must be in the TIP/STIP. Additionally, for information and conformity purposes, the TIP/STIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

When applicable, a TIP/STIP Amendment must be processed using the STIP Amendment application. Consistency with the MPO's TIP and long-range transportation plan (LRTP) is required to process a STIP Amendment. Additional guidance on STIP Amendments may be found in the Work Program Instructions (Part IV).

Projects that are not required to be included in the TIP/STIP:

- Federal discretionary grants that are not funded under Title 23 (USDOT/FHWA) or Title 49 chapter 53, US Code (Federal Transit Administration), unless it's a regionally significant project.
  - Examples of grants not funded under Title 23 include Safe Streets for All (SS4A) Comprehensive Safety Action Plan Grants.
  - SS4A Implementation Grants may need to be included in the TIP/STIP if they are determined to be regionally significant.
- Regionally significant projects:
  - Regionally significant projects are transportation projects that are on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network.
  - At a minimum, this includes projects on all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Projects that may be grouped in the TIP/STIP or projects exempt from transportation conformity are not considered regionally significant.

Including Federal Discretionary Grant Projects in the FDOT Work Program for TIP/STIP purposes. There are generally three methods that FDOT may consider when including the discretionary project in the FDOT's Tentative Work Program for TIP/STIP purposes or if the Department has agreed to help administer the project.

- Direct Recipients of Federal Discretionary Funds:  
Once a direct recipient is notified of the grant award by the Federal agency, i.e. USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, etc.), the local agency should contact the District Work Program Office and District MPO Liaison to discuss steps for programming the project. If the direct recipient administers the project directly with the Federal agency, the FDOT District will only need to program the project for incorporation into the TIP/STIP as a non-budgeted informational item.
- Local Agency Delivery through the FDOT LAP Program:  
If the local agency requests FDOT assistance administering the project or administers the project through the Local Agency Program (LAP), the FDOT District will program the project as budgeted. The local agency would then become a subrecipient to FDOT and the SUBR item group should also be programmed. See the Work Program Instructions (WPI) for additional details if a budgeted project needs to be amended into current year of

the adopted work program if the change meets the criteria as provided in Section 339.135(7), F.S. (see WPI, Part III, Chapter 3, Amendments).

- Delivery by FDOT (FDOT Administered):  
When FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

The Broward MPO will collaborate with municipalities, county, and public transit providers to incorporate projects funded by Federal discretionary grants into the TIP through regular TIP updates or necessary TIP amendments.

### 2.13 Projects in FDOT 23 CFR Part 667 Report

The Broward MPO staff has reviewed the [FDOT 23 CFR Part 667 Report](#) Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events. Currently, no projects from the TIP are in the report.

## 3. PERFORMANCE MANAGEMENT

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets ([23 CFR 490](#)). [Section 339.175\(10\)\(b\)](#) Florida Statutes also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

### Statewide Targets

The tables below present the statewide targets for the federal performance measures.

#### 3-1 Safety Performance Measures

| Safety Performance Measures (PM1)                               | Calendar<br>2026 Target | Year |
|-----------------------------------------------------------------|-------------------------|------|
| Number of fatalities                                            | 0                       |      |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0                       |      |

| Safety Performance Measures (PM1)                                     | Calendar<br>2026 Target | Year |
|-----------------------------------------------------------------------|-------------------------|------|
| Number of serious injuries                                            | 0                       |      |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0                       |      |
| Number of non-motorized fatalities and serious injuries               | 0                       |      |

**Table 3-2 NHS Bridge and Pavement Performance Measures (PM2)**

| Performance Measure                                     | 2023 Target | 2025 Target |
|---------------------------------------------------------|-------------|-------------|
| Percent of NHS bridges (by deck area) in good condition | ≥50.0%      | ≥50.0%      |
| Percent of NHS bridges (by deck area) in poor condition | ≤10.0%      | ≤5.0%       |
| Percent of Interstate pavements in good condition       | ≥60.0%      | ≥60.0%      |
| Percent of Interstate pavements in poor condition       | ≤5.0%       | ≤5.0%       |
| Percent of non-Interstate pavements in good condition   | ≥40.0%      | ≥40.0%      |
| Percent of non-Interstate pavements in poor condition   | ≤5.0%       | ≤5.0%       |

### 3.3 System Performance and Freight Measures (PM3)

| Performance Measure                                                          | 2023 Target | 2025 Target |
|------------------------------------------------------------------------------|-------------|-------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | ≥75.0%      | ≥75.0%      |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | ≥50.0%      | ≥60.0%      |
| Truck travel time reliability (Interstate)                                   | 1.75        | 2.00        |

### 3.1 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the 2050 Metropolitan Transportation Plan (MTP), including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout the Broward MPO's programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates \$90 million for bridge improvements, \$2.1 billion for resurfacing, and \$2.1 billion for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates \$117 million to intersection improvements, \$2.3 billion to congestion relief, \$2.3 billion to freight, \$57 million to TDM, \$1.7 billion to managed lanes, and \$1.1 billion to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with Broward County Transit (BCT) and South Florida Regional Transportation Authority (SFRTA), the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates \$890 million for vehicle acquisitions and facility upgrades. These investments are expected to support progress toward TAM targets.

### 3.2 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of non-motorized fatalities and serious injuries

#### State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

#### MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The Broward MPO, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on October 30, 2025, the Broward MPO agreed to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to help achieve these targets.

[Florida Strategic Highway Safety Plan](#)  
[Florida Highway Safety Improvement Program Guidelines](#)  
[FHWA HSIP Annual Report](#)

#### The 2050 MTP

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2050 MTP that focus on improving the safety of the Broward County transportation systems. For the complete list of projects, refer to the plan at [RouteTo2050.org](https://www.browardmop.org/RouteTo2050.org).

The MTP consolidates eligible classes of localized projects into one overall program, REV. The MPO's REV provides funding for small local transportation projects that improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to) roadway enhancement projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 10% discretionary funds to the Safety program and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance provided by FDOT in the *2050 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the LOPP for future safety study and capital project funding.

#### *Broward MPO Roads for Families Initiative*

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Roads for Families Initiative. This program, guided by the Roads for Families Advisory Committee (RFAC), ensures that transportation infrastructure is planned and implemented to provide dedicated spaces for all travel modes. The Roads for Families Initiative also serves as a platform to move forward with active transportation projects identified in our plans, initiatives, and studies, from planning to design and ultimately to construction.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

#### *Broward Regional Comprehensive Safety Action Plan*

The Broward Regional Comprehensive Safety Action Plan (BSAP) is a transformative initiative dedicated to eliminating traffic-related fatalities and serious injuries (KSIs) on Broward County roadways by 2050. The Broward Metropolitan Planning Organization (BMPO) administered the \$5 million federal Safe Streets and Roads for All (SS4A) Action Plan grant with a \$1.25 million local match from Broward County.

BSAP provides a clear implementation roadmap with 22 policy recommendations, 20 program recommendations, and more than 50 vetted safety projects ready for funding and implementation. The Plan resulted in over 20 miles of conceptual corridor safety designs vetted by local agencies, BC, FDOT, and the public. These designs incorporate modern countermeasures such as speed management strategies, protected pedestrian infrastructure, enhanced lighting, and other innovative treatments not previously implemented at scale in Broward County.

The plan established a collaborative framework built on partnerships between the Broward Metropolitan Planning Organization (MPO), Broward County (BC), the Florida Department of Transportation (FDOT), and all 31 municipalities. Two advisory committees (Technical Working Group (TWG) and Oversight Committee (OC)) guided the effort, bringing together representatives from municipalities, regional agencies, emergency responders, law enforcement, the health care providers, and the private sector, which allowed for a variety of perspectives to inform the Plan and ensure the development of implementable recommendations. The BMPO led additional collaboration with SS4A-awardees from around the state and within Broward County through a series of quarterly meetings to look for opportunities to share information and avoid duplication of efforts.

Innovative data-driven methodology led to the goal of achieving zero roadway deaths and serious injuries by 2050. Advanced crash and demographic analysis, and safety network mapping led to the development of the High-Injury Network (HIN) - emphasizing persistent KSI crash patterns - and the High-Risk Network (HRN) - identifying locations where severe crashes are likely if safety improvements are not implemented. This progressive approach prioritizes investments with the greatest life-saving impact through the Safe System Approach.

The large grant award provided resources to develop eight Focus Plans that provide practical tools for others to replicate to address safety gaps in these areas:

- Lighting
- Midblock Crossings
- Neighborhoods
- Bicycle and Pedestrian
- Rail Crossings,
- Safe Speeds,
- School Zones and Bus Stops
- Technology

BSAP introduces a replicable suite of innovative digital tools and documents:

- Safety Dashboard Instantaneous safety analyses for any corridor or municipality.
- Operating Speed Map: A novel tool to determine roadway speeds without expensive field counts.
- BCA Tool: A user-friendly interface that generates a Benefit-Cost Analysis for safety improvements in minutes.
- 1,000 Little Things Program: Identifies 2,200+ low-cost, quick-build interventions for immediate implementation.
- Quick-Build Guide and Concepts: Step-by-step process to ensure well-considered and implementable Quick Build projects. Nine (9) Quick Build example concepts
- Safe Streets Design Guidance Manual (SSDGM): Aligns roadway context with target speeds and countermeasures.

### **3.3 Bridge and Pavement Condition Measures (PM2)**

#### **State Timeline and Reporting**

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

#### **MPO Timeline and Reporting**

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On December 8, 2022, and on December 12, 2024, the Broward MPO agreed to support FDOT's statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are expected to contribute to the achievement of the statewide targets.

[FDOT Transportation Asset Management Plan](#)

### **3.4 System Performance & Air Quality Improvement Program Measures (PM3)**

#### **State Timeline and Reporting**

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### **MPO Timeline and Reporting**

MPOs must establish four-year targets for the two system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On December 8, 2022, and on December 12, 2024, and the date of support for FDOT's adjusted 2025 reliability targets, the Broward MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

[FDOT Source Book](#)

[STRATEGIC INTERMODAL SYSTEM Policy Plan](#)

[FDOT Freight Mobility and Trade Plan](#)

### **3.5 Transit Asset Management Measures**

#### **State Timeline and Reporting**

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in [FDOT's Group TAM Plan](#), adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate. **MPOs should verify final 2023 targets with FDOT before submitting the TIP if providers are involved.**

#### **Transit Timeline and Reporting**

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The two Tier 1 Transit agencies in Broward MPO's planning area BCT and SFRTA established TAM targets for each relevant asset category on October 31, 2025. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park. The table below presents the targets.

**Table 3.4 BCT's TAM targets**

| <b>Asset Category - Performance Measure</b>                                                                                            | <b>Asset Class/Type</b>                         | <b>FY 2025 Asset Condition</b> | <b>2026 Target</b> |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------|--------------------|
| <b>Rolling Stock</b>                                                                                                                   |                                                 |                                |                    |
| <b>Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>                                      | Cutaway Bus (CU)                                | <b>51.5%</b>                   | <b>0%</b>          |
|                                                                                                                                        | Paratransit Mini Van (MV)                       | <b>0%</b>                      | <b>0%</b>          |
|                                                                                                                                        | 40 Foot Bus (BU)                                | <b>0%</b>                      | <b>0%</b>          |
|                                                                                                                                        | 60 Foot Bus Articulated Bus (AB)                | <b>0%</b>                      | <b>0%</b>          |
|                                                                                                                                        | 45 Foot Bus (BR)                                | <b>0%</b>                      | <b>0%</b>          |
|                                                                                                                                        | Commuter Rail Locomotive (RL)                   | <b>25%</b>                     | <b>29%</b>         |
|                                                                                                                                        | Commuter Rail Passenger Coach (RP)              | <b>25%</b>                     | <b>29%</b>         |
|                                                                                                                                        | Commuter Rail self-propelled passenger car (RS) | <b>25%</b>                     | <b>29%</b>         |
| <b>Equipment</b>                                                                                                                       |                                                 |                                |                    |
| <b>Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b> | All non-revenue vehicles                        | <b>5.5%</b>                    | <b>0%</b>          |
|                                                                                                                                        | Other rubber tire vehicles                      | <b>0.0%</b>                    | <b>0%</b>          |
| <b>Facilities</b>                                                                                                                      |                                                 |                                |                    |
| <b>Percentage of facilities rated below Condition 3.0 on the FTA Transit</b>                                                           | Passenger, maintenance,                         | <b>11.7%</b>                   | <b>0%</b>          |

| Asset Category - Performance Measure                              | Asset Class/Type                              | FY 2025 Asset Condition | 2026 Target |
|-------------------------------------------------------------------|-----------------------------------------------|-------------------------|-------------|
| <b>Economic Requirements Model (TERM)</b>                         | parking and administrative facilities         |                         |             |
| Infrastructure                                                    |                                               |                         |             |
| <b>Percentage of track segments with performance restrictions</b> | <b>Rail fixed guideway, track and signals</b> | <b>1.25%</b>            | <b>2%</b>   |

### MPO Timeline and Reporting

MPOs are **not** required to establish TAM targets annually, as transit providers do. Instead, MPOs **must** revisit their targets each time they update the LRTP.

However, if MPOs have not yet updated their MPO targets, it is recommended that MPOs include the most recent transit provider targets in the TIP. When creating TAM targets, the MPO can either agree to fund projects that support the transit provider's targets or develop its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies operate within the MPO planning area. To the greatest extent possible, public transit providers, states, and MPOs should coordinate to select performance targets.

On October 30, 2025, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in the table below.

### 3.5 Broward MPO Transit Asset Management Targets

| Asset Category - Performance Measure                                                              | Asset Class/Type          | FY 2025 Asset Condition | 2026 Target |
|---------------------------------------------------------------------------------------------------|---------------------------|-------------------------|-------------|
| Rolling Stock                                                                                     |                           |                         |             |
| <b>Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b> | Cutaway Bus (CU)          | <b>51.5%</b>            | <b>0%</b>   |
|                                                                                                   | Paratransit Mini Van (MV) | <b>0%</b>               | <b>0%</b>   |

| <b>Asset Category - Performance Measure</b>                                                                                            | <b>Asset Class/Type</b>                                       | <b>FY 2025 Asset Condition</b> | <b>2026 Target</b> |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------|--------------------|
|                                                                                                                                        | 40 Foot Bus (BU)                                              | 0%                             | 0%                 |
|                                                                                                                                        | 60 Foot Bus                                                   | 0%                             | 0%                 |
|                                                                                                                                        | Articulated Bus (AB)                                          |                                |                    |
|                                                                                                                                        | 45 Foot Bus (BR)                                              | 0%                             | 0%                 |
|                                                                                                                                        | Commuter Rail Locomotive (RL)                                 | 25%                            | 29%                |
|                                                                                                                                        | Commuter Rail Passenger Coach (RP)                            | 25%                            | 29%                |
|                                                                                                                                        | Commuter Rail self-propelled passenger car (RS)               | 25%                            | 29%                |
| Equipment                                                                                                                              |                                                               |                                |                    |
| <b>Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b> | All non-revenue vehicles                                      | 5.5%                           | 25%                |
|                                                                                                                                        | Other rubber tire vehicles                                    | .0%                            | 0%                 |
| Facilities                                                                                                                             |                                                               |                                |                    |
| <b>Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)</b>                        | Passenger, maintenance, parking and administrative facilities | 11.7%                          | 0%                 |
| Infrastructure                                                                                                                         |                                                               |                                |                    |
| <b>Percentage of track segments with performance restrictions</b>                                                                      | <b>Rail fixed guideway, track and signals</b>                 | 1.25%                          | 3%                 |

### Transit Asset Management Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2050 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair are considerations in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP document all funds (local, FTA, and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 27 projects that address transit state of good repair. A subset of those projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the MTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

### **3.6 Transit Safety Performance Measures**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do

not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

### Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually. BCT established transit safety targets identified in the table below on October 21, 2025:

**Table 3.6 Transit Safety Targets for Broward County Transit**

| Transit Mode              | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|---------------------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| <b>Transit Provider 1</b> |                    |                   |                  |                 |                       |                      |                    |
| Fixed Route Bus           | 0                  | 0.0               | 108              | 0.914           | 99                    | 0.856                | 4,000              |
| Community Bus             | 0                  | 0.0               | 0                | 0.000           | 2                     | 0.000                | 5,500              |

| Transit Mode | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|--------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| Paratransit  | 0                  | 0.0               | 36               | 0.137           | 10                    | 0.166                | 81,458             |

### **MPO Transit Safety Timeline and Reporting**

MPOs must revisit their targets each time they update the LRTP. They are not required to establish transit safety targets annually, as transit providers do. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On October 30, 2025, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

4. Funding Summary

4.1 Five-Year Summary of Projects by Funding Source

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

| Source        | 2027          | 2028        | 2029        | 2030        | 2031        | Total         |
|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Federal       | 379,379,320   | 211,714,729 | 205,337,137 | 192,462,713 | 120,126,561 | 1,109,020,460 |
| Local         | 125,088,185   | 66,871,971  | 47,106,817  | 43,096,166  | 27,952,537  | 310,115,676   |
| State 100%    | 604,333,319   | 323,856,716 | 263,570,770 | 327,745,427 | 246,088,153 | 1,765,594,385 |
| Toll/Turnpike | 583,759,469   | 89,688,861  | 326,371,355 | 395,806,952 | 111,505,819 | 1,507,132,456 |
| Total         | 1,692,560,293 | 692,132,277 | 842,386,079 | 959,111,258 | 505,673,070 | 4,691,862,977 |

4.2 Five-Year Summary of Projects by Funding Category

| Project #                          | Project Name                                                              | 2027       | 2028      | 2029       | 2030       | 2031      | Total      |
|------------------------------------|---------------------------------------------------------------------------|------------|-----------|------------|------------|-----------|------------|
| ACBZ - ADVANCE CONSTRUCTION (BRTZ) |                                                                           |            |           |            |            |           |            |
| 4559221                            | WEST LAKE DRIVE - DIANE RIVER BRIDGE<br>ID865772                          | 0          | 0         | 0          | 3,770,000  | 0         | 3,770,000  |
| Total                              |                                                                           | 0          | 0         | 0          | 3,770,000  | 0         | 3,770,000  |
| ACCM - ADVANCE CONSTRUCTION (CM)   |                                                                           |            |           |            |            |           |            |
| 4510761                            | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                               | 1,792,275  | 0         | 0          | 0          | 0         | 1,792,275  |
| Total                              |                                                                           | 1,792,275  | 0         | 0          | 0          | 0         | 1,792,275  |
| ACFP - AC FREIGHT PROG (NFP)       |                                                                           |            |           |            |            |           |            |
| 4435891                            | SR-5/US-1 SOUTH BOUND ON RAMP TO WEST<br>BOUND I-595                      | 0          | 0         | 0          | 11,117,412 | 0         | 11,117,412 |
| 4480191                            | SR-25/US-27/OKEECHOBEE ROAD FROM<br>PEMBROKE ROAD TO SW 26TH STREET       | 0          | 0         | 339,600    | 3,507,000  | 0         | 3,846,600  |
| 4520691                            | SR-9/I-95 TRUCK MOBILITY & SAFETY<br>ENHANCEMENTS IN BROWARD & PALM BCH.  | 0          | 1,755,000 | 0          | 0          | 0         | 1,755,000  |
| 4542791                            | BROWARD BLVD TRUCK PARKING EXPANSION<br>BROWARD BLVD AT I-95              | 700,000    | 0         | 12,141,782 | 0          | 0         | 12,841,782 |
| 4547591                            | TRUCK PARKING FACILITY                                                    | 0          | 0         | 1,692,000  | 0          | 0         | 1,692,000  |
| Total                              |                                                                           | 700,000    | 1,755,000 | 14,173,382 | 14,624,412 | 0         | 31,252,794 |
| ACNP - ADVANCE CONSTRUCTION NHPP   |                                                                           |            |           |            |            |           |            |
| 4151521                            | SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF<br>MIRAMARPKWY T N OF PINESBLV | 1,500,000  | 0         | 0          | 0          | 0         | 1,500,000  |
| 4208098                            | I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95                              | 27,719,408 | 0         | 0          | 0          | 0         | 27,719,408 |
| 4215486                            | SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR<br>GRIFFIN RD TO ROYAL PALM BLVD  | 340,000    | 0         | 0          | 0          | 0         | 340,000    |
| 4296931                            | SFRTA OPERATING ASSISTANCE DURING I-95<br>CONSTRUCTION - FHWA             | 4,000,000  | 4,000,000 | 4,000,000  | 4,000,000  | 4,000,000 | 20,000,000 |
| 4355131                            | SR-9/I-95 @ SR-842/BROWARD BOULEVARD                                      | 540,000    | 75,000    | 531,000    | 5,027,309  | 0         | 6,173,309  |
| 4358083                            | SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD<br>N ANDREWS AV FRONTAGE RD  | 0          | 0         | 0          | 4,347,507  | 100,000   | 4,447,507  |
| 4358087                            | SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N<br>OF CYPRESS CREEK ROAD      | 0          | 0         | 3,934,000  | 8,467,103  | 500,000   | 12,901,103 |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                           | 2027        | 2028      | 2029      | 2030       | 2031      | Total       |
|---------------------------------------|------------------------------------------------------------------------|-------------|-----------|-----------|------------|-----------|-------------|
| ACNP - ADVANCE CONSTRUCTION NHPP      |                                                                        |             |           |           |            |           |             |
| 4369034                               | SR-9/I-95 NB FROM MD/BROW COL TO SR-824/PEMBROKE RD                    | 0           | 0         | 0         | 0          | 1,255,000 | 1,255,000   |
| 4369641                               | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.     | 0           | 237,185   | 0         | 0          | 0         | 237,185     |
| 4369642                               | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.     | 68,883,280  | 0         | 0         | 0          | 0         | 68,883,280  |
| 4391701                               | SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD | 20,000      | 0         | 0         | 0          | 0         | 20,000      |
| 4391703                               | SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST       | 8,010,000   | 0         | 0         | 0          | 0         | 8,010,000   |
| 4398911                               | SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95    | 466,657     | 333,000   | 0         | 0          | 0         | 799,657     |
| 4456731                               | I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441                      | 150,000     | 0         | 0         | 0          | 0         | 150,000     |
| Total                                 |                                                                        | 111,629,345 | 4,645,185 | 8,465,000 | 21,841,919 | 5,855,000 | 152,436,449 |
| ACNR - AC NAT HWY PERFORM RESURFACING |                                                                        |             |           |           |            |           |             |
| 4461962                               | SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD          | 0           | 736,704   | 0         | 0          | 0         | 736,704     |
| 4463721                               | SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE  | 5,119,053   | 0         | 0         | 0          | 0         | 5,119,053   |
| 4476751                               | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE    | 2,090,843   | 0         | 0         | 0          | 0         | 2,090,843   |
| 4484001                               | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE   | 0           | 0         | 3,966,664 | 0          | 0         | 3,966,664   |
| 4484021                               | SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD                      | 0           | 2,637,796 | 0         | 0          | 0         | 2,637,796   |
| 4484031                               | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE             | 0           | 0         | 0         | 10,627,945 | 0         | 10,627,945  |
| 4484041                               | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95               | 0           | 0         | 4,220,860 | 0          | 0         | 4,220,860   |
| 4484061                               | SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE              | 0           | 3,046,050 | 0         | 0          | 0         | 3,046,050   |
| 4484081                               | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 0           | 0         | 5,336,576 | 0          | 0         | 5,336,576   |
| 4484091                               | SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A                   | 0           | 3,389,205 | 0         | 0          | 0         | 3,389,205   |

5-Year Summary of Projects by Funding Category

| Project #                               | Project Name                                                           | 2027       | 2028       | 2029       | 2030       | 2031      | Total      |
|-----------------------------------------|------------------------------------------------------------------------|------------|------------|------------|------------|-----------|------------|
| ACNR - AC NAT HWY PERFORM RESURFACING   |                                                                        |            |            |            |            |           |            |
| 4498151                                 | SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD    | 0          | 4,004,675  | 0          | 0          | 0         | 4,004,675  |
| 4498191                                 | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK   | 3,835,594  | 0          | 0          | 0          | 0         | 3,835,594  |
| 4498211                                 | SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS              | 0          | 2,466,577  | 0          | 0          | 0         | 2,466,577  |
| 4498231                                 | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL   | 0          | 0          | 3,679,722  | 0          | 0         | 3,679,722  |
| Total                                   |                                                                        | 11,045,490 | 16,281,007 | 17,203,822 | 10,627,945 | 0         | 55,158,264 |
| ACPL - Advanced Construction Metro Plan |                                                                        |            |            |            |            |           |            |
| 4393246                                 | BROWARD MPO FY 2026/2027-2027/2028 UPWP                                | 3,424,993  | 3,424,993  | 0          | 0          | 0         | 6,849,986  |
| 4393247                                 | BROWARD MPO FY 2028/2029-2029/2030 UPWP                                | 0          | 0          | 3,424,993  | 3,424,993  | 0         | 6,849,986  |
| 4393248                                 | BROWARD UPWP FY2030/2031-2031/2032 UPWP                                | 0          | 0          | 0          | 0          | 3,424,993 | 3,424,993  |
| Total                                   |                                                                        | 3,424,993  | 3,424,993  | 3,424,993  | 3,424,993  | 3,424,993 | 17,124,965 |
| ACPR - AC - PROTECT GRANT PGM           |                                                                        |            |            |            |            |           |            |
| 4484021                                 | SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD                      | 0          | 1,565,827  | 0          | 0          | 0         | 1,565,827  |
| 4484041                                 | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95               | 0          | 0          | 841,427    | 0          | 0         | 841,427    |
| 4484081                                 | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 0          | 0          | 223,596    | 0          | 0         | 223,596    |
| 4484131                                 | SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A                       | 0          | 0          | 0          | 243,030    | 0         | 243,030    |
| 4498192                                 | SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD            | 7,189,080  | 0          | 0          | 0          | 0         | 7,189,080  |
| Total                                   |                                                                        | 7,189,080  | 1,565,827  | 1,065,023  | 243,030    | 0         | 10,062,960 |
| ACSA - ADVANCE CONSTRUCTION (SA)        |                                                                        |            |            |            |            |           |            |
| 4461962                                 | SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD          | 0          | 169,155    | 0          | 0          | 0         | 169,155    |
| 4475461                                 | SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE                             | 63,218     | 0          | 0          | 0          | 0         | 63,218     |
| 4484001                                 | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE   | 0          | 0          | 4,068,701  | 0          | 0         | 4,068,701  |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                           | 2027      | 2028      | 2029       | 2030      | 2031 | Total      |
|--------------------------------------|------------------------------------------------------------------------|-----------|-----------|------------|-----------|------|------------|
| ACSA - ADVANCE CONSTRUCTION (SA)     |                                                                        |           |           |            |           |      |            |
| 4484011                              | SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD         | 0         | 0         | 1,156,531  | 0         | 0    | 1,156,531  |
| 4484041                              | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95               | 0         | 0         | 953,545    | 0         | 0    | 953,545    |
| 4498161                              | SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE             | 0         | 0         | 1,639,500  | 0         | 0    | 1,639,500  |
| 4498191                              | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK   | 3,107,879 | 0         | 0          | 0         | 0    | 3,107,879  |
| 4498192                              | SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD            | 963,447   | 0         | 0          | 0         | 0    | 963,447    |
| 4510761                              | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                            | 438,899   | 0         | 0          | 0         | 0    | 438,899    |
| 4531421                              | SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD       | 0         | 35,170    | 0          | 0         | 0    | 35,170     |
| 4547761                              | PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE                             | 0         | 0         | 2,353,755  | 0         | 0    | 2,353,755  |
| 4559221                              | WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772                          | 5,000     | 0         | 0          | 0         | 0    | 5,000      |
| Total                                |                                                                        | 4,578,443 | 204,325   | 10,172,032 | 0         | 0    | 14,954,800 |
| ACSS - ADVANCE CONSTRUCTION (SS,HSP) |                                                                        |           |           |            |           |      |            |
| 4475461                              | SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE                             | 877,881   | 0         | 0          | 0         | 0    | 877,881    |
| 4476751                              | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE    | 873,303   | 0         | 0          | 0         | 0    | 873,303    |
| 4484001                              | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE   | 0         | 0         | 2,347,027  | 0         | 0    | 2,347,027  |
| 4484081                              | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 0         | 0         | 2,380,304  | 0         | 0    | 2,380,304  |
| 4484141                              | SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE                   | 0         | 0         | 0          | 1,761,678 | 0    | 1,761,678  |
| 4498191                              | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK   | 319,679   | 0         | 0          | 0         | 0    | 319,679    |
| 4510761                              | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                            | 3,640,416 | 0         | 0          | 0         | 0    | 3,640,416  |
| 4531421                              | SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD       | 0         | 983,443   | 0          | 0         | 0    | 983,443    |
| 4531551                              | DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM               | 0         | 4,503,959 | 0          | 0         | 0    | 4,503,959  |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                           | 2027      | 2028       | 2029      | 2030      | 2031      | Total      |
|--------------------------------------|------------------------------------------------------------------------|-----------|------------|-----------|-----------|-----------|------------|
| ACSS - ADVANCE CONSTRUCTION (SS,HSP) |                                                                        |           |            |           |           |           |            |
| 4531552                              | ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS       | 701,676   | 0          | 0         | 3,784,508 | 0         | 4,486,184  |
| 4547761                              | PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE                             | 0         | 0          | 2,491,052 | 0         | 0         | 2,491,052  |
| 4571861                              | WYNDHAM LAKES BOULEVARD N AT NW 56TH DRIVE CORAL SPRINGS               | 0         | 0          | 0         | 0         | 5,000     | 5,000      |
| Total                                |                                                                        | 6,412,955 | 5,487,402  | 7,218,383 | 5,546,186 | 5,000     | 24,669,926 |
| ACSU - ADVANCE CONSTRUCTION (SU)     |                                                                        |           |            |           |           |           |            |
| 4369801                              | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE  | 1,655,467 | 15,070,859 | 33,635    | 0         | 0         | 16,759,961 |
| 4381161                              | NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE                  | 400,000   | 0          | 0         | 689,621   | 0         | 1,089,621  |
| 4393246                              | BROWARD MPO FY 2026/2027-2027/2028 UPWP                                | 8,500,000 | 9,000,000  | 0         | 0         | 0         | 17,500,000 |
| 4393247                              | BROWARD MPO FY 2028/2029-2029/2030 UPWP                                | 0         | 0          | 9,000,000 | 9,500,000 | 0         | 18,500,000 |
| 4393248                              | BROWARD UPWP FY2030/2031-2031/2032 UPWP                                | 0         | 0          | 0         | 0         | 9,500,000 | 9,500,000  |
| 4441191                              | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                     | 2,706,683 | 0          | 0         | 0         | 0         | 2,706,683  |
| 4449772                              | SR-820/ PINES BLVD AT NW 196TH AVE                                     | 0         | 0          | 2,307,979 | 0         | 0         | 2,307,979  |
| 4455271                              | NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY        | 2,848,562 | 0          | 0         | 0         | 0         | 2,848,562  |
| 4455291                              | CITY OF DEERFIELD BEACH VARIOUS LOCATIONS                              | 1,411,194 | 0          | 0         | 0         | 0         | 1,411,194  |
| 4455311                              | NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE | 1,989,754 | 0          | 0         | 0         | 0         | 1,989,754  |
| 4455321                              | SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD            | 1,300,022 | 0          | 0         | 0         | 0         | 1,300,022  |
| 4455331                              | NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET        | 808,125   | 0          | 0         | 0         | 0         | 808,125    |
| 4463812                              | SW 130TH AVE FROM SW 8TH ST TO SR-84                                   | 0         | 760,000    | 0         | 0         | 0         | 760,000    |
| 4481061                              | NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD                      | 3,124,861 | 0          | 0         | 0         | 0         | 3,124,861  |
| 4482871                              | PEMBROKE PARK VARIOUS LOCATIONS                                        | 2,665,724 | 0          | 0         | 0         | 0         | 2,665,724  |
| 4482881                              | CITY OF WESTON VARIOUS LOCATIONS                                       | 0         | 0          | 3,139,414 | 0         | 0         | 3,139,414  |
| 4486782                              | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT     | 250,000   | 0          | 0         | 0         | 0         | 250,000    |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                           | 2027      | 2028      | 2029      | 2030      | 2031    | Total      |
|----------------------------------|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|------------|
| ACSU - ADVANCE CONSTRUCTION (SU) |                                                                        |           |           |           |           |         |            |
| 4496431                          | SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY                        | 500,000   | 1,500,000 | 0         | 1,710,000 | 0       | 3,710,000  |
| 4496901                          | PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD                         | 0         | 3,282,657 | 0         | 0         | 0       | 3,282,657  |
| 4497161                          | CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES                     | 0         | 0         | 110,889   | 0         | 0       | 110,889    |
| 4497171                          | NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD  | 0         | 0         | 5,000     | 0         | 0       | 5,000      |
| 4497181                          | NE 12TH TERR ROADWAY IMPROVEMENTS                                      | 0         | 0         | 367,928   | 0         | 0       | 367,928    |
| 4507831                          | CITY OF LAUDERHILL VARIOUS LOCATIONS                                   | 168,781   | 0         | 0         | 0         | 0       | 168,781    |
| 4507901                          | TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE              | 969,747   | 0         | 0         | 3,430,460 | 0       | 4,400,207  |
| 4508311                          | CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR  | 1,399,000 | 0         | 0         | 0         | 0       | 1,399,000  |
| 4508321                          | SE 10TH ST FROM DIXIE HWY TO US-1                                      | 0         | 0         | 255,101   | 0         | 0       | 255,101    |
| 4533241                          | SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST | 0         | 0         | 805,000   | 0         | 0       | 805,000    |
| 4533251                          | E ORANGE DRIVE FROM DAVIE ROAD TO SR-7                                 | 0         | 805,000   | 0         | 0         | 610,000 | 1,415,000  |
| 4533381                          | NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE                             | 303,364   | 0         | 0         | 1,345,057 | 0       | 1,648,421  |
| 4533391                          | CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS                        | 727,113   | 0         | 0         | 3,529,127 | 0       | 4,256,240  |
| 4533411                          | NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD                              | 2,505,000 | 0         | 0         | 8,642,894 | 0       | 11,147,894 |
| 4561541                          | MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS                                | 0         | 0         | 0         | 541,918   | 0       | 541,918    |
| 4565311                          | NW 41ST STREET FROM NW 52ND AVENUE TO SR-7                             | 0         | 0         | 541,195   | 0         | 0       | 541,195    |
| 4566481                          | SOUTH MIDDLE RIVER MOBILITY PROJECT                                    | 0         | 0         | 470,029   | 0         | 0       | 470,029    |
| 4573051                          | MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD                          | 0         | 0         | 779,479   | 0         | 0       | 779,479    |
| 4573641                          | ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES        | 0         | 400,000   | 0         | 0         | 0       | 400,000    |
| 4573651                          | ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A                                   | 0         | 0         | 400,000   | 0         | 0       | 400,000    |
| 4574001                          | BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM                          | 510,000   | 0         | 1,310,000 | 0         | 0       | 1,820,000  |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                     | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|---------------------------------------|------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| ACSU - ADVANCE CONSTRUCTION (SU)      |                                                                  |            |            |            |            |            |             |
| 4575781                               | DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595               | 0          | 0          | 729,319    | 0          | 0          | 729,319     |
| 4575791                               | ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595                | 0          | 0          | 995,510    | 0          | 0          | 995,510     |
| 4575801                               | NW 27TH AVENUE FROM ATLANTIC BOULEVARD TO MLK BOULEVARD          | 0          | 0          | 561,486    | 0          | 0          | 561,486     |
| 4577561                               | DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A                        | 0          | 0          | 290,000    | 0          | 0          | 290,000     |
| Total                                 |                                                                  | 34,743,397 | 30,818,516 | 22,101,964 | 29,389,077 | 10,110,000 | 127,162,954 |
| BRRP - STATE BRIDGE REPAIR & REHAB    |                                                                  |            |            |            |            |            |             |
| 4458911                               | SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW                          | 0          | 10,712,166 | 0          | 0          | 0          | 10,712,166  |
| 4458913                               | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                          | 0          | 200,000    | 1,160,655  | 0          | 10,246,616 | 11,607,271  |
| 4492432                               | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                   | 0          | 0          | 485,962    | 3,809,506  | 0          | 4,295,468   |
| 4492433                               | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                   | 0          | 0          | 0          | 4,910,596  | 0          | 4,910,596   |
| 4492571                               | SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY                  | 180,000    | 0          | 0          | 0          | 0          | 180,000     |
| 4496911                               | SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)      | 17,097,476 | 1,440,608  | 0          | 0          | 0          | 18,538,084  |
| 4498271                               | SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE  | 58,000     | 0          | 0          | 0          | 0          | 58,000      |
| 4529211                               | I-75 AND US-27 INTERCHANGE (RAMP E-F)                            | 4,421,083  | 0          | 0          | 0          | 0          | 4,421,083   |
| 4529421                               | I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305           | 4,681,307  | 0          | 0          | 0          | 0          | 4,681,307   |
| 4537291                               | OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER                | 0          | 70,498     | 0          | 0          | 0          | 70,498      |
| 4562171                               | SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION | 0          | 150,000    | 518,865    | 0          | 8,901,206  | 9,570,071   |
| Total                                 |                                                                  | 26,437,866 | 12,573,272 | 2,165,482  | 8,720,102  | 19,147,822 | 69,044,544  |
| CIGP - COUNTY INCENTIVE GRANT PROGRAM |                                                                  |            |            |            |            |            |             |
| 4495091                               | PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD       | 7,033,741  | 0          | 0          | 0          | 0          | 7,033,741   |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                         | 2027       | 2028       | 2029       | 2030      | 2031      | Total      |
|---------------------------------------|----------------------------------------------------------------------|------------|------------|------------|-----------|-----------|------------|
| CIGP - COUNTY INCENTIVE GRANT PROGRAM |                                                                      |            |            |            |           |           |            |
| 4495092                               | PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD              | 0          | 0          | 6,000,000  | 3,543,617 | 0         | 9,543,617  |
| Total                                 |                                                                      | 7,033,741  | 0          | 6,000,000  | 3,543,617 | 0         | 16,577,358 |
| D - UNRESTRICTED STATE PRIMARY        |                                                                      |            |            |            |           |           |            |
| 2335098                               | BROWARD NPDES JPA                                                    | 27,813     | 28,508     | 0          | 0         | 0         | 56,321     |
| 2335381                               | BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY                        | 1,500,000  | 1,500,000  | 1,000,000  | 0         | 0         | 4,000,000  |
| 2335382                               | BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES                          | 1,500,000  | 1,500,000  | 0          | 0         | 0         | 3,000,000  |
| 2341271                               | BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY                             | 15,000     | 15,000     | 15,000     | 0         | 0         | 45,000     |
| 2341272                               | BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES                             | 30,000     | 30,000     | 30,000     | 0         | 0         | 90,000     |
| 4051182                               | BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE            | 4,300,120  | 4,428,911  | 4,566,433  | 52,000    | 0         | 13,347,464 |
| 4051183                               | BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE                        | 322,022    | 331,684    | 341,634    | 351,880   | 0         | 1,347,220  |
| 4067958                               | DW TSMO DEVICE MAINTENANCE                                           | 0          | 0          | 0          | 5,500,000 | 7,358,021 | 12,858,021 |
| 4093545                               | SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.                      | 14,345,610 | 12,341,053 | 19,459,246 | 4,926,813 | 0         | 51,072,722 |
| 4098221                               | SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD | 5,000      | 5,000      | 5,000      | 5,000     | 5,000     | 25,000     |
| 4098223                               | SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD | 7,500      | 7,500      | 0          | 0         | 0         | 15,000     |
| 4203215                               | BROWARD COUNTY YOUTH PROGRAM                                         | 0          | 1,001      | 0          | 0         | 0         | 1,001      |
| 4208093                               | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                       | 1,449,967  | 1,507,966  | 1,568,285  | 1,631,016 | 1,696,257 | 7,853,491  |
| 4242669                               | BROWARD COUNTY SHOULDER REPAIR/REDRESS                               | 75,000     | 125,000    | 125,000    | 0         | 0         | 325,000    |
| 4280736                               | BROWARD COUNTY PRESSURE CLEANING AND COATING                         | 100,000    | 100,000    | 0          | 0         | 0         | 200,000    |
| 4280737                               | BROWARD COUNTY PRESSURE CLEANING AND COATING                         | 0          | 0          | 200,000    | 200,000   | 200,000   | 600,000    |
| 4283337                               | BROWARD NPDES CORRECTIVE ACTIONS                                     | 450,000    | 450,000    | 0          | 0         | 0         | 900,000    |
| 4283338                               | BROWARD NPDES CORRECTIVE ACTIONS                                     | 0          | 0          | 600,000    | 600,000   | 600,000   | 1,800,000  |

5-Year Summary of Projects by Funding Category

| Project #                      | Project Name                                                | 2027      | 2028      | 2029      | 2030    | 2031    | Total      |
|--------------------------------|-------------------------------------------------------------|-----------|-----------|-----------|---------|---------|------------|
| D - UNRESTRICTED STATE PRIMARY |                                                             |           |           |           |         |         |            |
| 4325964                        | BROWARD NPDES SWEEPING                                      | 400,000   | 400,000   | 0         | 0       | 0       | 800,000    |
| 4325965                        | BROWARD NPDES SWEEPING                                      | 0         | 0         | 500,000   | 500,000 | 500,000 | 1,500,000  |
| 4329182                        | INTERSTATE ASSET MANAGEMENT BROWARD COUNTY                  | 9,157,777 | 9,334,385 | 2,395,656 | 0       | 0       | 20,887,818 |
| 4346824                        | BROWARD COUNTY PAVEMENT STRIPING                            | 500,000   | 500,000   | 0         | 0       | 0       | 1,000,000  |
| 4346825                        | BROWARD COUNTY PAVEMENT STRIPING                            | 0         | 0         | 650,000   | 650,000 | 650,000 | 1,950,000  |
| 4356137                        | LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL | 450,000   | 0         | 0         | 0       | 0       | 450,000    |
| 4356139                        | LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL | 0         | 500,000   | 500,000   | 500,000 | 0       | 1,500,000  |
| 4362217                        | BROWARD COUNTY ASPHALT REPAIR                               | 350,000   | 600,000   | 600,000   | 0       | 0       | 1,550,000  |
| 4362218                        | BROWARD COUNTY ASPHALT REPAIR                               | 0         | 0         | 0         | 550,000 | 550,000 | 1,100,000  |
| 4373154                        | HERBICIDE TREATMENT BROWARD COUNTY                          | 100,000   | 0         | 0         | 0       | 0       | 100,000    |
| 4373155                        | HERBICIDE TREATMENT BROWARD COUNTY                          | 0         | 150,000   | 150,000   | 150,000 | 0       | 450,000    |
| 4373156                        | HERBICIDE TREATMENT BROWARD COUNTY                          | 0         | 0         | 0         | 0       | 150,000 | 150,000    |
| 4378743                        | BROWARD COUNTY PAVEMENT MARKER                              | 350,000   | 350,000   | 0         | 0       | 0       | 700,000    |
| 4378744                        | BROWARD COUNTY PAVEMENT MARKER                              | 0         | 0         | 500,000   | 500,000 | 500,000 | 1,500,000  |
| 4378794                        | BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC                 | 100,000   | 100,000   | 100,000   | 0       | 0       | 300,000    |
| 4378795                        | BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC                 | 0         | 0         | 0         | 100,000 | 100,000 | 200,000    |
| 4378803                        | BROWARD COUNTY SIGN REPLACEMENT                             | 250,000   | 250,000   | 0         | 0       | 0       | 500,000    |
| 4378804                        | BROWARD COUNTY SIGN REPLACEMENT                             | 0         | 0         | 250,000   | 250,000 | 250,000 | 750,000    |
| 4389915                        | BROWARD COUNTY CLEARING AND GRUBBING                        | 50,000    | 0         | 0         | 0       | 0       | 50,000     |
| 4389917                        | BROWARD COUNTY CLEARING AND GRUBBING                        | 0         | 50,000    | 50,000    | 50,000  | 0       | 150,000    |
| 4397804                        | BROWARD COUNTY MISC ROAD CONCRETE                           | 500,000   | 600,000   | 600,000   | 0       | 0       | 1,700,000  |
| 4397805                        | BROWARD COUNTY MISC ROAD CONCRETE                           | 0         | 0         | 0         | 600,000 | 600,000 | 1,200,000  |
| 4397815                        | BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK              | 300,000   | 300,000   | 0         | 0       | 0       | 600,000    |
| 4397816                        | BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK              | 0         | 0         | 500,000   | 500,000 | 500,000 | 1,500,000  |

5-Year Summary of Projects by Funding Category

| Project #                      | Project Name                                                       | 2027    | 2028    | 2029    | 2030    | 2031    | Total     |
|--------------------------------|--------------------------------------------------------------------|---------|---------|---------|---------|---------|-----------|
| D - UNRESTRICTED STATE PRIMARY |                                                                    |         |         |         |         |         |           |
| 4410424                        | BROWARD COUNTY DRAINAGE                                            | 350,000 | 350,000 | 0       | 0       | 0       | 700,000   |
| 4410425                        | BROWARD COUNTY DRAINAGE                                            | 0       | 0       | 350,000 | 350,000 | 600,000 | 1,300,000 |
| 4441782                        | BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE               | 250,000 | 250,000 | 0       | 0       | 0       | 500,000   |
| 4441783                        | BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE               | 0       | 0       | 250,000 | 250,000 | 250,000 | 750,000   |
| 4462103                        | BROWARD LITTER AND DEBRIS REMOVAL                                  | 250,000 | 250,000 | 0       | 0       | 0       | 500,000   |
| 4462104                        | BROWARD LITTER AND DEBRIS REMOVAL                                  | 0       | 0       | 250,000 | 250,000 | 250,000 | 750,000   |
| 4468966                        | BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE        | 0       | 90,000  | 0       | 0       | 0       | 90,000    |
| 4486782                        | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT | 125,000 | 0       | 0       | 0       | 0       | 125,000   |
| 4486783                        | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT | 0       | 0       | 500,000 | 0       | 500,000 | 1,000,000 |
| 4492592                        | BROWARD COUNTY MANHOLE & INLET REPAIRS                             | 75,000  | 75,000  | 0       | 0       | 0       | 150,000   |
| 4492593                        | BROWARD COUNTY MANHOLE & INLET REPAIRS                             | 0       | 0       | 150,000 | 150,000 | 150,000 | 450,000   |
| 4493242                        | BROWARD GENERAL PAVEMENT REPAIRS                                   | 125,000 | 125,000 | 0       | 0       | 0       | 250,000   |
| 4493243                        | BROWARD COUNTY RIGID PAVEMENT REPAIRS                              | 0       | 0       | 200,000 | 200,000 | 200,000 | 600,000   |
| 4500533                        | BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT                     | 0       | 300,000 | 0       | 0       | 0       | 300,000   |
| 4501232                        | BROWARD COUNTY MOWING PRIMARY                                      | 325,000 | 325,000 | 325,000 | 0       | 0       | 975,000   |
| 4501233                        | BROWARD COUNTY MOWING PRIMARY                                      | 0       | 0       | 0       | 325,000 | 325,000 | 650,000   |
| 4504962                        | BROWARD COUNTY SUPPLEMENTAL CREW LABOR                             | 600,000 | 600,000 | 0       | 0       | 0       | 1,200,000 |
| 4504963                        | BROWARD COUNTY SUPPLEMENTAL CREW LABOR                             | 0       | 0       | 600,000 | 600,000 | 600,000 | 1,800,000 |
| 4512881                        | BROWARD COUNTY INSTALL HANDRAILS                                   | 100,000 | 0       | 0       | 0       | 0       | 100,000   |
| 4512882                        | BROWARD COUNTY INSTALL HANDRAILS                                   | 0       | 200,000 | 200,000 | 200,000 | 0       | 600,000   |
| 4512883                        | BROWARD COUNTY INSTALL HANDRAILS                                   | 0       | 0       | 0       | 0       | 200,000 | 200,000   |
| 4512892                        | BROWARD COUNTY TREE TRIMMING                                       | 300,000 | 300,000 | 300,000 | 0       | 0       | 900,000   |
| 4512893                        | BROWARD COUNTY TREE TRIMMING                                       | 0       | 0       | 0       | 300,000 | 300,000 | 600,000   |

5-Year Summary of Projects by Funding Category

| Project #                      | Project Name                                                      | 2027    | 2028      | 2029      | 2030      | 2031      | Total      |
|--------------------------------|-------------------------------------------------------------------|---------|-----------|-----------|-----------|-----------|------------|
| D - UNRESTRICTED STATE PRIMARY |                                                                   |         |           |           |           |           |            |
| 4515871                        | BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM   | 0       | 2,510,450 | 3,910,581 | 3,736,185 | 5,598,548 | 15,755,764 |
| 4516301                        | FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR            | 0       | 35,000    | 0         | 0         | 0         | 35,000     |
| 4534111                        | BROWARD COUNTY PUSHBUTTON DESILTING                               | 400,000 | 0         | 0         | 0         | 0         | 400,000    |
| 4534112                        | BROWARD COUNTY PUSHBUTTON DESILTING                               | 0       | 400,000   | 400,000   | 400,000   | 0         | 1,200,000  |
| 4534113                        | BROWARD COUNTY PUSHBUTTON DESILTING                               | 0       | 0         | 0         | 0         | 400,000   | 400,000    |
| 4536342                        | BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE                      | 400,000 | 400,000   | 400,000   | 0         | 0         | 1,200,000  |
| 4536343                        | BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE                      | 0       | 0         | 0         | 400,000   | 400,000   | 800,000    |
| 4549871                        | BROWARD COUNTY SHOULDER REPAIR/REDRESS                            | 0       | 0         | 125,000   | 125,000   | 125,000   | 375,000    |
| 4557131                        | LIGHTING DEFICIENCY AND ENERGY REDUCTION                          | 30,000  | 0         | 0         | 0         | 0         | 30,000     |
| 4557141                        | BROWARD MATERIALS OFFICE - NEW SIDE WALK                          | 40,000  | 0         | 0         | 0         | 0         | 40,000     |
| 4557151                        | BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)               | 0       | 0         | 60,000    | 0         | 0         | 60,000     |
| 4557191                        | LIGHTING DEFICIENCY AND ENERGY REDUCTION                          | 0       | 35,000    | 0         | 0         | 0         | 35,000     |
| 4573221                        | BROWARD COUNTY SHOULDER REPAIR/REDRESS                            | 0       | 0         | 0         | 125,000   | 125,000   | 250,000    |
| 4573331                        | LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL       | 0       | 0         | 0         | 0         | 500,000   | 500,000    |
| 4575691                        | TURNPIKE POMPANO OPERATIONS - HVAC REPLACEMENT FOR UPS ROOM       | 20,000  | 0         | 0         | 0         | 0         | 20,000     |
| 4575692                        | TURNPIKE POMPANO OPERATIONS - LED LIGHTING UPGRADE - INTERIOR     | 60,000  | 0         | 0         | 0         | 0         | 60,000     |
| 4575693                        | TURNPIKE POMPANO OPERATIONS - LOBBY AND STAIRWAY ENHANCEMENTS     | 160,000 | 0         | 0         | 0         | 0         | 160,000    |
| 4575694                        | TURNPIKE POMPANO OPERATIONS - REPLACEMENT OF FRESH AIR INTAKE FAN | 82,500  | 0         | 0         | 0         | 0         | 82,500     |
| 4575695                        | TURNPIKE POMPANO OPERATIONS - RESTROOM PARTION REPLACEMENT        | 60,000  | 0         | 0         | 0         | 0         | 60,000     |
| 4576441                        | FORT LAUDERDALE HQ ROOF REPLACEMENT                               | 0       | 50,000    | 0         | 0         | 0         | 50,000     |
| 4576451                        | FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT                    | 0       | 50,000    | 0         | 0         | 0         | 50,000     |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                           | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|----------------------------------|------------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| D - UNRESTRICTED STATE PRIMARY   |                                                                        |            |            |            |            |            |             |
| 4576911                          | BROWARD MATERIALS OFFICE - AUDIO VISUAL UPGRADE                        | 0          | 0          | 100,000    | 0          | 0          | 100,000     |
| 4577001                          | BROWARD OPERATIONS - PERIMETER FENCE INSTALL                           | 0          | 0          | 75,000     | 0          | 0          | 75,000      |
| 4577081                          | BROWARD MATERIALS OFFICE - GARAGE ROOF REPLACEMENT                     | 0          | 0          | 0          | 0          | 150,000    | 150,000     |
| Total                            |                                                                        | 40,388,309 | 41,851,458 | 42,901,835 | 25,027,894 | 24,332,826 | 174,502,322 |
| DDR - DISTRICT DEDICATED REVENUE |                                                                        |            |            |            |            |            |             |
| 2317237                          | BROWARD COUNTY ROAD RANGER SERVICE PATROL                              | 0          | 0          | 0          | 222,756    | 0          | 222,756     |
| 4071864                          | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE                        | 0          | 9,730,066  | 12,239,712 | 12,729,301 | 13,238,474 | 47,937,553  |
| 4080462                          | SR-820/PINES BLVD. @ SR-823/FLAMINGO RD                                | 200,000    | 0          | 0          | 0          | 0          | 200,000     |
| 4093544                          | SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD                | 5,380,455  | 0          | 0          | 0          | 0          | 5,380,455   |
| 4162573                          | BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA                    | 1,301,041  | 700,194    | 721,200    | 724,836    | 746,581    | 4,193,852   |
| 4179831                          | SFRTA BLOCK GRANT FOR FEEDER BUS                                       | 2,365,555  | 2,436,522  | 2,436,522  | 1,168,337  | 2,635,343  | 11,042,279  |
| 4190595                          | SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET           | 38,015     | 38,776     | 39,551     | 0          | 0          | 116,342     |
| 4208093                          | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                         | 20,906,740 | 21,362,063 | 17,999,562 | 18,133,006 | 17,377,185 | 95,778,556  |
| 4278011                          | BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS                     | 1,035,000  | 0          | 0          | 0          | 0          | 1,035,000   |
| 4292497                          | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY              | 0          | 1,911,281  | 0          | 0          | 0          | 1,911,281   |
| 4292498                          | BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY                       | 0          | 0          | 0          | 2,211,680  | 0          | 2,211,680   |
| 4311481                          | SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                 | 25,000     | 25,000     | 25,000     | 25,000     | 25,000     | 125,000     |
| 4327091                          | I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD                 | 0          | 0          | 0          | 330,544    | 0          | 330,544     |
| 4344771                          | SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE | 0          | 0          | 806,577    | 0          | 0          | 806,577     |
| 4347116                          | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                             | 0          | 1,131,454  | 0          | 0          | 0          | 1,131,454   |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                          | 2027      | 2028      | 2029    | 2030       | 2031      | Total      |
|----------------------------------|-----------------------------------------------------------------------|-----------|-----------|---------|------------|-----------|------------|
| DDR - DISTRICT DEDICATED REVENUE |                                                                       |           |           |         |            |           |            |
| 4347117                          | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                            | 0         | 0         | 0       | 1,721,678  | 0         | 1,721,678  |
| 4358083                          | SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD | 0         | 75,311    | 0       | 0          | 0         | 75,311     |
| 4363395                          | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST              | 0         | 2,015,338 | 0       | 0          | 0         | 2,015,338  |
| 4363396                          | BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST              | 0         | 0         | 0       | 2,211,680  | 0         | 2,211,680  |
| 4369642                          | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.    | 3,740,654 | 0         | 0       | 0          | 0         | 3,740,654  |
| 4369643                          | SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL  | 0         | 0         | 249,792 | 0          | 0         | 249,792    |
| 4398912                          | SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL    | 0         | 0         | 539,976 | 0          | 0         | 539,976    |
| 4417132                          | COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR PD&E       | 0         | 500,000   | 0       | 0          | 0         | 500,000    |
| 4419551                          | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD                                  | 222,440   | 80,000    | 13,000  | 15,537,333 | 0         | 15,852,773 |
| 4435891                          | SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595                     | 0         | 0         | 800,000 | 3,477,191  | 0         | 4,277,191  |
| 4441191                          | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                    | 4,181,135 | 0         | 0       | 0          | 0         | 4,181,135  |
| 4441201                          | MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS                        | 0         | 5,835,096 | 0       | 0          | 0         | 5,835,096  |
| 4448441                          | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER        | 1,317,479 | 1,489,991 | 0       | 0          | 0         | 2,807,470  |
| 4449772                          | SR-820/ PINES BLVD AT NW 196TH AVE                                    | 0         | 0         | 836,562 | 0          | 0         | 836,562    |
| 4458913                          | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                               | 0         | 0         | 0       | 0          | 2,070,520 | 2,070,520  |
| 4461962                          | SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD         | 0         | 1,365,822 | 0       | 0          | 0         | 1,365,822  |
| 4463721                          | SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE | 1,962,674 | 0         | 0       | 0          | 0         | 1,962,674  |
| 4463781                          | SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE | 0         | 0         | 500,000 | 1,500,000  | 0         | 2,000,000  |
| 4463801                          | SR-7/US-441 @ SR-870/COMMERCIAL BLVD                                  | 0         | 0         | 0       | 0          | 3,500,000 | 3,500,000  |
| 4476751                          | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE   | 6,787,260 | 0         | 0       | 0          | 0         | 6,787,260  |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                           | 2027      | 2028      | 2029      | 2030      | 2031      | Total     |
|----------------------------------|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| DDR - DISTRICT DEDICATED REVENUE |                                                                        |           |           |           |           |           |           |
| 4479221                          | SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1                 | 0         | 1,200,000 | 800,000   | 0         | 1,100,000 | 3,100,000 |
| 4480591                          | D/W SAFETY REVIEWS & STUDIES                                           | 300,000   | 300,000   | 200,000   | 200,000   | 0         | 1,000,000 |
| 4483991                          | SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY      | 0         | 0         | 0         | 0         | 3,451,750 | 3,451,750 |
| 4484001                          | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE   | 319,437   | 0         | 1,952,016 | 0         | 0         | 2,271,453 |
| 4484011                          | SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD         | 0         | 0         | 8,385,063 | 0         | 0         | 8,385,063 |
| 4484021                          | SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD                      | 0         | 709,643   | 0         | 0         | 0         | 709,643   |
| 4484031                          | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE             | 0         | 0         | 0         | 2,453,416 | 0         | 2,453,416 |
| 4484041                          | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95               | 0         | 0         | 411,653   | 0         | 0         | 411,653   |
| 4484061                          | SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE              | 0         | 6,434,891 | 0         | 0         | 0         | 6,434,891 |
| 4484081                          | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 420,996   | 0         | 363,013   | 0         | 0         | 784,009   |
| 4484091                          | SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A                   | 0         | 5,747,916 | 0         | 0         | 0         | 5,747,916 |
| 4484101                          | SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET              | 0         | 0         | 0         | 0         | 5,634,394 | 5,634,394 |
| 4484131                          | SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A                       | 0         | 0         | 0         | 792,455   | 0         | 792,455   |
| 4484141                          | SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE                   | 0         | 0         | 0         | 7,025,072 | 0         | 7,025,072 |
| 4493311                          | SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD | 0         | 200,000   | 0         | 600,000   | 0         | 800,000   |
| 4495621                          | SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.                                | 75,000    | 0         | 360,000   | 0         | 0         | 435,000   |
| 4495641                          | A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD                                | 75,000    | 0         | 360,000   | 0         | 0         | 435,000   |
| 4495651                          | SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE                               | 75,000    | 0         | 360,000   | 0         | 0         | 435,000   |
| 4496321                          | NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)                      | 3,912,400 | 0         | 0         | 0         | 0         | 3,912,400 |
| 4498151                          | SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD    | 100,000   | 361,062   | 0         | 0         | 0         | 461,062   |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                                  | 2027       | 2028      | 2029      | 2030      | 2031      | Total      |
|----------------------------------|-------------------------------------------------------------------------------|------------|-----------|-----------|-----------|-----------|------------|
| DDR - DISTRICT DEDICATED REVENUE |                                                                               |            |           |           |           |           |            |
| 4498161                          | SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE                    | 0          | 0         | 6,818,502 | 0         | 0         | 6,818,502  |
| 4498191                          | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK          | 16,017,839 | 0         | 0         | 0         | 0         | 16,017,839 |
| 4498211                          | SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS                     | 0          | 9,003,248 | 0         | 0         | 0         | 9,003,248  |
| 4498231                          | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL          | 0          | 0         | 2,297,202 | 0         | 0         | 2,297,202  |
| 4498251                          | SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE                          | 0          | 500,000   | 0         | 0         | 9,895,446 | 10,395,446 |
| 4498271                          | SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE               | 4,604,598  | 0         | 0         | 0         | 0         | 4,604,598  |
| 4510431                          | I-95/SR-9 AND COPANS ROAD INTERCHANGE                                         | 1,628,859  | 0         | 0         | 0         | 0         | 1,628,859  |
| 4510761                          | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                                   | 1,222,488  | 0         | 0         | 0         | 0         | 1,222,488  |
| 4514061                          | SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.                               | 0          | 750,000   | 0         | 0         | 0         | 750,000    |
| 4514071                          | SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE               | 0          | 0         | 0         | 750,000   | 0         | 750,000    |
| 4515763                          | TSMA REPLACEMENT PROJECT BROWARD COUNTY                                       | 311,820    | 5,995,617 | 0         | 0         | 0         | 6,307,437  |
| 4529421                          | I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305                        | 175,869    | 0         | 0         | 0         | 0         | 175,869    |
| 4531541                          | SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS                       | 500,000    | 1,000,000 | 0         | 0         | 0         | 1,500,000  |
| 4531552                          | ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS              | 0          | 0         | 0         | 3,308,469 | 0         | 3,308,469  |
| 4533901                          | SR-820 HOLLYWOOD BLVD - MP SX1019.84                                          | 1,113,125  | 0         | 0         | 0         | 0         | 1,113,125  |
| 4534302                          | SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A                         | 400,000    | 0         | 0         | 0         | 0         | 400,000    |
| 4534312                          | SR-A1A SOUTH OF ARIZONA ST TO THE BROWARD/MIAMI-DADE COUNTY LINE              | 0          | 250,000   | 0         | 0         | 0         | 250,000    |
| 4535101                          | I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS                                       | 483,697    | 0         | 0         | 0         | 0         | 483,697    |
| 4538821                          | REGIONAL TRANSPORTATION MANAGEMENT CENTER                                     | 0          | 0         | 1,027,007 | 3,332,261 | 0         | 4,359,268  |
| 4547541                          | SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING FROM SW 4TH AVE TO EAST OF US-1 | 263,978    | 0         | 0         | 0         | 0         | 263,978    |

5-Year Summary of Projects by Funding Category

| Project #                        | Project Name                                                           | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|----------------------------------|------------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| DDR - DISTRICT DEDICATED REVENUE |                                                                        |            |            |            |            |            |             |
| 4547771                          | SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD      | 0          | 0          | 0          | 400,000    | 100,000    | 500,000     |
| 4549071                          | SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95        | 0          | 0          | 0          | 750,000    | 0          | 750,000     |
| 4550051                          | NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION  | 0          | 4,800,000  | 0          | 0          | 0          | 4,800,000   |
| 4553151                          | SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST       | 0          | 0          | 0          | 2,000,000  | 0          | 2,000,000   |
| 4553161                          | SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE        | 0          | 0          | 0          | 600,000    | 0          | 600,000     |
| 4553351                          | POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION               | 0          | 0          | 500,000    | 0          | 0          | 500,000     |
| 4554341                          | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                    | 2,558,920  | 0          | 0          | 0          | 0          | 2,558,920   |
| 4563781                          | CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD                     | 200,000    | 300,000    | 100,000    | 0          | 0          | 600,000     |
| 4573141                          | SR-816/ATLANTIC BOULEVARD AT SR-7/US-441                               | 0          | 0          | 0          | 0          | 290,000    | 290,000     |
| 4573441                          | BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM                          | 0          | 0          | 0          | 0          | 299,108    | 299,108     |
| 4573451                          | BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W                | 0          | 0          | 0          | 0          | 1,355,495  | 1,355,495   |
| 4573661                          | SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/I-95                   | 0          | 0          | 0          | 400,000    | 0          | 400,000     |
| 4573681                          | SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD | 0          | 0          | 0          | 0          | 400,000    | 400,000     |
| 4573811                          | SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE        | 0          | 0          | 0          | 0          | 1,800,000  | 1,800,000   |
| 4573821                          | SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95                      | 0          | 0          | 0          | 0          | 1,100,000  | 1,100,000   |
| 4575391                          | FIBER INSTALLATION ALONG THE SFRC CORRIDOR                             | 0          | 0          | 0          | 0          | 900,000    | 900,000     |
| 4575701                          | SOUTH FLORIDA RAIL CORRIDOR                                            | 0          | 0          | 0          | 0          | 406,000    | 406,000     |
| Total                            |                                                                        | 84,222,474 | 86,249,291 | 61,141,910 | 82,605,015 | 66,325,296 | 380,543,986 |
| DEM - ENVIRONMENTAL MITIGATION   |                                                                        |            |            |            |            |            |             |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                           | 2027        | 2028      | 2029       | 2030        | 2031       | Total       |
|--------------------------------------|------------------------------------------------------------------------|-------------|-----------|------------|-------------|------------|-------------|
| DEM - ENVIRONMENTAL MITIGATION       |                                                                        |             |           |            |             |            |             |
| 4554341                              | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                    | 1,900,000   | 0         | 0          | 0           | 0          | 1,900,000   |
| Total                                |                                                                        | 1,900,000   | 0         | 0          | 0           | 0          | 1,900,000   |
| DI - ST. - S/W INTER/INTRASTATE HWY  |                                                                        |             |           |            |             |            |             |
| 4208093                              | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                         | 1,897,039   | 7,301,334 | 91,253,972 | 93,954,086  | 13,090,675 | 207,497,106 |
| 4358087                              | SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD      | 0           | 0         | 0          | 40,685,909  | 0          | 40,685,909  |
| 4369642                              | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.     | 240,635,138 | 0         | 0          | 0           | 5,305,726  | 245,940,864 |
| Total                                |                                                                        | 242,532,177 | 7,301,334 | 91,253,972 | 134,639,995 | 18,396,401 | 494,123,879 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                                                                        |             |           |            |             |            |             |
| 2281041                              | DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402                     | 50,000      | 50,000    | 50,000     | 50,000      | 50,000     | 250,000     |
| 4080462                              | SR-820/PINES BLVD. @ SR-823/FLAMINGO RD                                | 100,000     | 80,000    | 0          | 0           | 0          | 180,000     |
| 4093544                              | SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD                | 123,251     | 0         | 0          | 0           | 0          | 123,251     |
| 4292497                              | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY              | 0           | 90,100    | 0          | 0           | 0          | 90,100      |
| 4292498                              | BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY                       | 0           | 0         | 0          | 95,060      | 0          | 95,060      |
| 4296504                              | CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS          | 10,000      | 10,000    | 0          | 0           | 0          | 20,000      |
| 4344771                              | SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE | 28,246      | 0         | 145,282    | 0           | 0          | 173,528     |
| 4347116                              | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                             | 0           | 47,700    | 0          | 0           | 0          | 47,700      |
| 4347117                              | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                             | 0           | 0         | 0          | 92,517      | 0          | 92,517      |
| 4355131                              | SR-9/I-95 @ SR-842/BROWARD BOULEVARD                                   | 150,000     | 125,000   | 40,000     | 0           | 0          | 315,000     |
| 4358083                              | SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD  | 4,168       | 0         | 0          | 0           | 0          | 4,168       |
| 4363395                              | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST               | 0           | 92,576    | 0          | 0           | 0          | 92,576      |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                          | 2027    | 2028    | 2029    | 2030   | 2031   | Total   |
|--------------------------------------|-----------------------------------------------------------------------|---------|---------|---------|--------|--------|---------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                                                                       |         |         |         |        |        |         |
| 4363396                              | BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST              | 0       | 0       | 0       | 95,060 | 0      | 95,060  |
| 4369643                              | SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL  | 0       | 0       | 39,966  | 0      | 0      | 39,966  |
| 4378323                              | SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.          | 0       | 0       | 0       | 77,864 | 0      | 77,864  |
| 4398912                              | SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL    | 0       | 0       | 20,000  | 0      | 0      | 20,000  |
| 4419551                              | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD                                  | 1,000   | 25,500  | 9,500   | 84,646 | 0      | 120,646 |
| 4441191                              | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                    | 105,291 | 0       | 0       | 0      | 0      | 105,291 |
| 4441201                              | MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS                        | 0       | 91,989  | 29,273  | 0      | 0      | 121,262 |
| 4449772                              | SR-820/ PINES BLVD AT NW 196TH AVE                                    | 0       | 0       | 82,258  | 0      | 0      | 82,258  |
| 4458911                              | SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW                               | 0       | 130,677 | 0       | 0      | 0      | 130,677 |
| 4458913                              | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                               | 0       | 50,000  | 50,000  | 0      | 64,264 | 164,264 |
| 4463721                              | SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE | 93,839  | 0       | 0       | 0      | 0      | 93,839  |
| 4463781                              | SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE | 0       | 0       | 40,000  | 0      | 0      | 40,000  |
| 4463801                              | SR-7/US-441 @ SR-870/COMMERCIAL BLVD                                  | 0       | 0       | 0       | 0      | 5,000  | 5,000   |
| 4476751                              | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE   | 67,847  | 0       | 0       | 0      | 0      | 67,847  |
| 4479221                              | SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1                | 0       | 0       | 0       | 0      | 10,000 | 10,000  |
| 4480591                              | D/W SAFETY REVIEWS & STUDIES                                          | 10,000  | 10,000  | 10,000  | 10,000 | 0      | 40,000  |
| 4483991                              | SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY     | 0       | 0       | 0       | 0      | 90,201 | 90,201  |
| 4484001                              | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE  | 0       | 0       | 128,330 | 0      | 0      | 128,330 |
| 4484011                              | SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD        | 0       | 35,704  | 0       | 0      | 0      | 35,704  |
| 4484021                              | SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD                     | 0       | 99,275  | 0       | 0      | 0      | 99,275  |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                           | 2027    | 2028    | 2029    | 2030    | 2031   | Total   |
|--------------------------------------|------------------------------------------------------------------------|---------|---------|---------|---------|--------|---------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                                                                        |         |         |         |         |        |         |
| 4484031                              | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE             | 0       | 0       | 0       | 140,424 | 0      | 140,424 |
| 4484041                              | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95               | 0       | 0       | 117,292 | 0       | 0      | 117,292 |
| 4484081                              | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 0       | 0       | 70,374  | 0       | 0      | 70,374  |
| 4484091                              | SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A                   | 0       | 164,762 | 0       | 0       | 0      | 164,762 |
| 4484101                              | SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET              | 0       | 0       | 0       | 0       | 94,586 | 94,586  |
| 4484131                              | SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A                       | 0       | 0       | 0       | 78,026  | 0      | 78,026  |
| 4484141                              | SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE                   | 0       | 0       | 0       | 84,450  | 0      | 84,450  |
| 4492432                              | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                         | 0       | 0       | 0       | 63,970  | 0      | 63,970  |
| 4492433                              | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                         | 0       | 0       | 0       | 67,680  | 0      | 67,680  |
| 4493311                              | SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD | 0       | 0       | 0       | 10,000  | 0      | 10,000  |
| 4495621                              | SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.                                | 0       | 0       | 10,000  | 0       | 0      | 10,000  |
| 4495641                              | A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD                                | 0       | 0       | 10,000  | 0       | 0      | 10,000  |
| 4495651                              | SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE                               | 0       | 0       | 10,000  | 0       | 0      | 10,000  |
| 4496911                              | SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)            | 95,429  | 0       | 0       | 0       | 0      | 95,429  |
| 4498151                              | SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD    | 0       | 73,363  | 0       | 0       | 0      | 73,363  |
| 4498161                              | SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE             | 0       | 0       | 123,400 | 0       | 0      | 123,400 |
| 4498191                              | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK   | 78,981  | 0       | 0       | 0       | 0      | 78,981  |
| 4498231                              | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL   | 0       | 0       | 79,378  | 0       | 0      | 79,378  |
| 4498251                              | SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE                   | 0       | 7,000   | 0       | 0       | 81,809 | 88,809  |
| 4498271                              | SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE        | 117,929 | 0       | 0       | 0       | 0      | 117,929 |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                      | 2027    | 2028   | 2029   | 2030   | 2031    | Total   |
|--------------------------------------|-------------------------------------------------------------------|---------|--------|--------|--------|---------|---------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                                                                   |         |        |        |        |         |         |
| 4510431                              | I-95/SR-9 AND COPANS ROAD INTERCHANGE                             | 61,740  | 0      | 0      | 0      | 0       | 61,740  |
| 4514061                              | SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.                   | 0       | 5,000  | 0      | 0      | 0       | 5,000   |
| 4514071                              | SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE   | 0       | 0      | 0      | 5,000  | 0       | 5,000   |
| 4515763                              | TSMA REPLACEMENT PROJECT BROWARD COUNTY                           | 110,000 | 75,500 | 0      | 0      | 0       | 185,500 |
| 4529211                              | I-75 AND US-27 INTERCHANGE (RAMP E-F)                             | 5,145   | 0      | 0      | 0      | 0       | 5,145   |
| 4529421                              | I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305            | 47,888  | 0      | 0      | 0      | 0       | 47,888  |
| 4531552                              | ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS  | 97,156  | 0      | 0      | 97,414 | 0       | 194,570 |
| 4537291                              | OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER                 | 0       | 2,404  | 0      | 0      | 0       | 2,404   |
| 4538821                              | REGIONAL TRANSPORTATION MANAGEMENT CENTER                         | 0       | 0      | 10,930 | 0      | 0       | 10,930  |
| 4542791                              | BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95         | 0       | 0      | 71,511 | 0      | 0       | 71,511  |
| 4547771                              | SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD | 0       | 0      | 0      | 10,000 | 0       | 10,000  |
| 4549071                              | SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95   | 0       | 0      | 0      | 5,000  | 0       | 5,000   |
| 4553151                              | SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST  | 0       | 0      | 0      | 20,000 | 0       | 20,000  |
| 4553161                              | SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE   | 0       | 0      | 0      | 10,000 | 0       | 10,000  |
| 4554341                              | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75               | 42,594  | 43,878 | 0      | 0      | 0       | 86,472  |
| 4562171                              | SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION  | 0       | 43,733 | 0      | 0      | 60,046  | 103,779 |
| 4566491                              | I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION         | 0       | 57,177 | 0      | 0      | 0       | 57,177  |
| 4573141                              | SR-816/ATLANTIC BOULEVARD AT SR-7/US-441                          | 0       | 0      | 0      | 0      | 5,000   | 5,000   |
| 4573441                              | BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM                     | 0       | 0      | 0      | 0      | 114,958 | 114,958 |
| 4573451                              | BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W           | 0       | 0      | 0      | 0      | 169,437 | 169,437 |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                                          | 2027      | 2028      | 2029      | 2030      | 2031    | Total     |
|--------------------------------------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|-----------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                                                                       |           |           |           |           |         |           |
| 4573811                              | SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE       | 0         | 0         | 0         | 0         | 10,000  | 10,000    |
| 4573821                              | SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95                     | 0         | 0         | 0         | 0         | 10,000  | 10,000    |
| 4575701                              | SOUTH FLORIDA RAIL CORRIDOR                                           | 0         | 0         | 0         | 0         | 5,000   | 5,000     |
| Total                                |                                                                       | 1,400,504 | 1,411,338 | 1,147,494 | 1,097,111 | 770,301 | 5,826,748 |
| DIOH - STATE 100% - OVERHEAD         |                                                                       |           |           |           |           |         |           |
| 2281041                              | DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402                    | 6,805     | 6,805     | 6,805     | 6,805     | 6,805   | 34,025    |
| 2281043                              | NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)                    | 957       | 957       | 957       | 957       | 957     | 4,785     |
| 2317237                              | BROWARD COUNTY ROAD RANGER SERVICE PATROL                             | 163,522   | 462,546   | 40,208    | 421,517   | 467,204 | 1,554,997 |
| 2335098                              | BROWARD NPDES JPA                                                     | 1,630     | 1,671     | 0         | 0         | 0       | 3,301     |
| 2335381                              | BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY                         | 185,700   | 185,700   | 123,800   | 0         | 0       | 495,200   |
| 2335382                              | BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES                           | 185,700   | 185,700   | 0         | 0         | 0       | 371,400   |
| 2341271                              | BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY                              | 1,857     | 1,857     | 1,857     | 0         | 0       | 5,571     |
| 2341272                              | BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES                              | 3,714     | 3,714     | 3,714     | 0         | 0       | 11,142    |
| 2346636                              | DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM                        | 22,038    | 23,051    | 24,037    | 24,037    | 24,037  | 117,200   |
| 2350201                              | SECT 5307 FORMULA BROWARD CTY MIAMI UZA LARGE URBAN CAPITAL OPERATING | 0         | 0         | 882,000   | 882,000   | 882,000 | 2,646,000 |
| 4051182                              | BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE             | 251,986   | 259,536   | 267,591   | 3,047     | 0       | 782,160   |
| 4051183                              | BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE                         | 18,870    | 19,437    | 20,020    | 20,620    | 0       | 78,947    |
| 4067958                              | DW TSMO DEVICE MAINTENANCE                                            | 0         | 0         | 0         | 322,300   | 431,180 | 753,480   |
| 4071864                              | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE                       | 291,139   | 307,254   | 299,873   | 311,868   | 648,686 | 1,858,820 |
| 4080462                              | SR-820/PINES BLVD. @ SR-823/FLAMINGO RD                               | 54,169    | 85,388    | 0         | 0         | 0       | 139,557   |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027      | 2028      | 2029      | 2030      | 2031      | Total      |
|------------------------------|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |           |           |           |           |           |            |
| 4093544                      | SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD                | 191,539   | 0         | 0         | 0         | 0         | 191,539    |
| 4098221                      | SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD   | 293       | 293       | 293       | 293       | 293       | 1,465      |
| 4098223                      | SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD   | 440       | 440       | 0         | 0         | 0         | 880        |
| 4151005                      | SFRC ENGINEERING CONSULTANT                                            | 24,500    | 0         | 0         | 0         | 0         | 24,500     |
| 4151006                      | SFRC ENGINEERING CONSULTANT                                            | 0         | 24,500    | 36,750    | 19,138    | 24,500    | 104,888    |
| 4151521                      | SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV | 111,750   | 0         | 0         | 0         | 0         | 111,750    |
| 4162573                      | BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA                    | 96,928    | 52,164    | 53,729    | 54,000    | 55,620    | 312,441    |
| 4179831                      | SFRTA BLOCK GRANT FOR FEEDER BUS                                       | 57,956    | 59,695    | 59,695    | 62,082    | 129,132   | 368,560    |
| 4190595                      | SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET           | 1,213     | 1,237     | 1,262     | 0         | 0         | 3,712      |
| 4203215                      | BROWARD COUNTY YOUTH PROGRAM                                           | 0         | 59        | 0         | 0         | 0         | 59         |
| 4208093                      | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                         | 3,281,821 | 4,388,502 | 4,411,239 | 4,513,097 | 4,241,252 | 20,835,911 |
| 4208098                      | I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95                           | 884,249   | 0         | 0         | 0         | 0         | 884,249    |
| 4215486                      | SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD  | 10,846    | 0         | 0         | 0         | 0         | 10,846     |
| 4242669                      | BROWARD COUNTY SHOULDER REPAIR/REDRESS                                 | 4,395     | 7,325     | 7,325     | 0         | 0         | 19,045     |
| 4278011                      | BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS                     | 159,646   | 0         | 0         | 0         | 0         | 159,646    |
| 4280736                      | BROWARD COUNTY PRESSURE CLEANING AND COATING                           | 5,860     | 5,860     | 0         | 0         | 0         | 11,720     |
| 4280737                      | BROWARD COUNTY PRESSURE CLEANING AND COATING                           | 0         | 0         | 11,720    | 11,720    | 11,720    | 35,160     |
| 4283337                      | BROWARD NPDES CORRECTIVE ACTIONS                                       | 26,370    | 26,370    | 0         | 0         | 0         | 52,740     |
| 4283338                      | BROWARD NPDES CORRECTIVE ACTIONS                                       | 0         | 0         | 35,160    | 35,160    | 35,160    | 105,480    |
| 4292497                      | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY              | 0         | 73,299    | 0         | 0         | 0         | 73,299     |
| 4292498                      | BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY                       | 0         | 0         | 0         | 83,560    | 0         | 83,560     |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027    | 2028    | 2029    | 2030    | 2031   | Total     |
|------------------------------|------------------------------------------------------------------------|---------|---------|---------|---------|--------|-----------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |         |         |         |         |        |           |
| 4292536                      | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT                | 7,260   | 0       | 0       | 0       | 0      | 7,260     |
| 4292537                      | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT                | 7,260   | 0       | 0       | 0       | 0      | 7,260     |
| 4296504                      | CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS          | 49,786  | 49,786  | 0       | 0       | 0      | 99,572    |
| 4296931                      | SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA             | 98,000  | 98,000  | 98,000  | 98,000  | 98,000 | 490,000   |
| 4303331                      | SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL      | 0       | 0       | 0       | 0       | 83,300 | 83,300    |
| 4311481                      | SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                 | 1,538   | 1,538   | 1,538   | 1,538   | 1,538  | 7,690     |
| 4311483                      | SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                 | 615     | 615     | 615     | 615     | 615    | 3,075     |
| 4325964                      | BROWARD NPDES SWEEPING                                                 | 23,440  | 23,440  | 0       | 0       | 0      | 46,880    |
| 4325965                      | BROWARD NPDES SWEEPING                                                 | 0       | 0       | 29,300  | 29,300  | 29,300 | 87,900    |
| 4327091                      | I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD                 | 0       | 0       | 0       | 24,626  | 0      | 24,626    |
| 4329182                      | INTERSTATE ASSET MANAGEMENT BROWARD COUNTY                             | 541,536 | 551,885 | 140,385 | 0       | 0      | 1,233,806 |
| 4344771                      | SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE | 3,844   | 0       | 49,633  | 0       | 0      | 53,477    |
| 4346824                      | BROWARD COUNTY PAVEMENT STRIPING                                       | 29,300  | 29,300  | 0       | 0       | 0      | 58,600    |
| 4346825                      | BROWARD COUNTY PAVEMENT STRIPING                                       | 0       | 0       | 38,090  | 38,090  | 38,090 | 114,270   |
| 4347116                      | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                             | 0       | 42,721  | 0       | 0       | 0      | 42,721    |
| 4347117                      | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING                             | 0       | 0       | 0       | 67,583  | 0      | 67,583    |
| 4355131                      | SR-9/I-95 @ SR-842/BROWARD BOULEVARD                                   | 52,126  | 20,376  | 37,701  | 309,180 | 0      | 419,383   |
| 4355141                      | SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT                      | 0       | 22,011  | 0       | 0       | 0      | 22,011    |
| 4356137                      | LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL            | 26,370  | 0       | 0       | 0       | 0      | 26,370    |
| 4356139                      | LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL            | 0       | 29,300  | 29,300  | 29,300  | 0      | 87,900    |
| 4356881                      | SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN   | 0       | 0       | 0       | 13,377  | 13,377 | 26,754    |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                          | 2027       | 2028    | 2029    | 2030      | 2031   | Total      |
|------------------------------|-----------------------------------------------------------------------|------------|---------|---------|-----------|--------|------------|
| DIOH - STATE 100% - OVERHEAD |                                                                       |            |         |         |           |        |            |
| 4358083                      | SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD | 526        | 4,632   | 0       | 267,372   | 3,190  | 275,720    |
| 4358087                      | SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD     | 0          | 0       | 125,495 | 1,639,212 | 15,950 | 1,780,657  |
| 4362217                      | BROWARD COUNTY ASPHALT REPAIR                                         | 20,510     | 35,160  | 35,160  | 0         | 0      | 90,830     |
| 4362218                      | BROWARD COUNTY ASPHALT REPAIR                                         | 0          | 0       | 0       | 32,230    | 32,230 | 64,460     |
| 4363395                      | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST              | 0          | 76,958  | 0       | 0         | 0      | 76,958     |
| 4363396                      | BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST              | 0          | 0       | 0       | 83,560    | 0      | 83,560     |
| 4369034                      | SR-9/I-95 NB FROM MD/BROW COL TO SR-824/PEMBROKE RD                   | 0          | 0       | 0       | 0         | 81,059 | 81,059     |
| 4369641                      | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.    | 0          | 14,587  | 0       | 0         | 0      | 14,587     |
| 4369642                      | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.    | 10,229,038 | 0       | 0       | 0         | 0      | 10,229,038 |
| 4369643                      | SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL  | 0          | 0       | 24,049  | 0         | 0      | 24,049     |
| 4369801                      | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE | 104,787    | 685,548 | 4,164   | 0         | 0      | 794,499    |
| 4373154                      | HERBICIDE TREATMENT BROWARD COUNTY                                    | 5,860      | 0       | 0       | 0         | 0      | 5,860      |
| 4373155                      | HERBICIDE TREATMENT BROWARD COUNTY                                    | 0          | 8,790   | 8,790   | 8,790     | 0      | 26,370     |
| 4373156                      | HERBICIDE TREATMENT BROWARD COUNTY                                    | 0          | 0       | 0       | 0         | 8,790  | 8,790      |
| 4374541                      | SFRC FLAGGING AND EMERGENCY SERVICES                                  | 19,600     | 39,200  | 61,250  | 61,250    | 61,250 | 242,550    |
| 4378323                      | SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.          | 0          | 0       | 0       | 9,640     | 0      | 9,640      |
| 4378743                      | BROWARD COUNTY PAVEMENT MARKER                                        | 20,510     | 20,510  | 0       | 0         | 0      | 41,020     |
| 4378744                      | BROWARD COUNTY PAVEMENT MARKER                                        | 0          | 0       | 29,300  | 29,300    | 29,300 | 87,900     |
| 4378794                      | BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC                           | 5,860      | 5,860   | 5,860   | 0         | 0      | 17,580     |
| 4378795                      | BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC                           | 0          | 0       | 0       | 5,860     | 5,860  | 11,720     |
| 4378803                      | BROWARD COUNTY SIGN REPLACEMENT                                       | 14,650     | 14,650  | 0       | 0         | 0      | 29,300     |
| 4378804                      | BROWARD COUNTY SIGN REPLACEMENT                                       | 0          | 0       | 14,650  | 14,650    | 14,650 | 43,950     |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027      | 2028      | 2029      | 2030      | 2031      | Total     |
|------------------------------|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |           |           |           |           |           |           |
| 4381161                      | NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE                  | 29,800    | 0         | 0         | 65,498    | 0         | 95,298    |
| 4389915                      | BROWARD COUNTY CLEARING AND GRUBBING                                   | 2,930     | 0         | 0         | 0         | 0         | 2,930     |
| 4389917                      | BROWARD COUNTY CLEARING AND GRUBBING                                   | 0         | 2,930     | 2,930     | 2,930     | 0         | 8,790     |
| 4391701                      | SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD | 1,490     | 0         | 0         | 0         | 0         | 1,490     |
| 4391703                      | SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST       | 597,361   | 0         | 0         | 0         | 0         | 597,361   |
| 4393246                      | BROWARD MPO FY 2026/2027-2027/2028 UPWP                                | 1,700,504 | 1,771,804 | 0         | 0         | 0         | 3,472,308 |
| 4393247                      | BROWARD MPO FY 2028/2029-2029/2030 UPWP                                | 0         | 0         | 1,771,804 | 1,843,104 | 0         | 3,614,908 |
| 4393248                      | BROWARD UPWP FY2030/2031-2031/2032 UPWP                                | 0         | 0         | 0         | 0         | 1,843,104 | 1,843,104 |
| 4397804                      | BROWARD COUNTY MISC ROAD CONCRETE                                      | 29,300    | 35,160    | 35,160    | 0         | 0         | 99,620    |
| 4397805                      | BROWARD COUNTY MISC ROAD CONCRETE                                      | 0         | 0         | 0         | 35,160    | 35,160    | 70,320    |
| 4397815                      | BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK                         | 17,580    | 17,580    | 0         | 0         | 0         | 35,160    |
| 4397816                      | BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK                         | 0         | 0         | 29,300    | 29,300    | 29,300    | 87,900    |
| 4398911                      | SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95    | 18,813    | 10,623    | 0         | 0         | 0         | 29,436    |
| 4398912                      | SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL     | 0         | 0         | 42,950    | 0         | 0         | 42,950    |
| 4407931                      | SFRTA - OPERATING ASSISTANCE                                           | 161,594   | 162,108   | 162,621   | 163,130   | 151,659   | 801,112   |
| 4407941                      | SFRTA - MAINTENANCE AND DISPATCH                                       | 265,940   | 267,444   | 270,783   | 271,834   | 244,537   | 1,320,538 |
| 4410424                      | BROWARD COUNTY DRAINAGE                                                | 20,510    | 20,510    | 0         | 0         | 0         | 41,020    |
| 4410425                      | BROWARD COUNTY DRAINAGE                                                | 0         | 0         | 20,510    | 20,510    | 35,160    | 76,180    |
| 4417132                      | COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR PD&E        | 0         | 37,250    | 0         | 0         | 0         | 37,250    |
| 4419551                      | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD                                   | 13,807    | 165,272   | 1,998     | 517,699   | 0         | 698,776   |
| 4435891                      | SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595                      | 0         | 0         | 25,520    | 490,964   | 0         | 516,484   |
| 4439781                      | SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS            | 65,739    | 0         | 0         | 0         | 0         | 65,739    |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027    | 2028    | 2029    | 2030   | 2031    | Total     |
|------------------------------|------------------------------------------------------------------------|---------|---------|---------|--------|---------|-----------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |         |         |         |        |         |           |
| 4441191                      | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                     | 255,752 | 0       | 0       | 0      | 0       | 255,752   |
| 4441201                      | MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS                         | 0       | 340,961 | 3,624   | 0      | 0       | 344,585   |
| 4441782                      | BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE                   | 14,650  | 14,650  | 0       | 0      | 0       | 29,300    |
| 4441783                      | BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE                   | 0       | 0       | 14,650  | 14,650 | 14,650  | 43,950    |
| 4444321                      | SFRC CAPITAL IMPROVEMENTS                                              | 29,622  | 0       | 0       | 0      | 0       | 29,622    |
| 4448441                      | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER         | 847,806 | 367,255 | 37,687  | 0      | 0       | 1,252,748 |
| 4449772                      | SR-820/ PINES BLVD AT NW 196TH AVE                                     | 0       | 0       | 158,195 | 4,006  | 0       | 162,201   |
| 4455271                      | NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY        | 96,565  | 0       | 0       | 0      | 0       | 96,565    |
| 4455291                      | CITY OF DEERFIELD BEACH VARIOUS LOCATIONS                              | 81,692  | 0       | 0       | 0      | 0       | 81,692    |
| 4455311                      | NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE | 67,491  | 0       | 0       | 0      | 0       | 67,491    |
| 4455321                      | SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD            | 75,071  | 0       | 0       | 0      | 0       | 75,071    |
| 4455331                      | NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET        | 45,391  | 0       | 0       | 0      | 0       | 45,391    |
| 4455341                      | CITY OF HOLLYWOOD - VARIOUS LOCATIONS                                  | 54,515  | 0       | 0       | 0      | 0       | 54,515    |
| 4455351                      | SHERMAN CIRCLE FROM JODI LANE TO JODI LANE                             | 69,921  | 0       | 0       | 0      | 0       | 69,921    |
| 4456731                      | I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441                      | 4,785   | 0       | 0       | 0      | 0       | 4,785     |
| 4458911                      | SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW                                | 0       | 368,829 | 0       | 0      | 0       | 368,829   |
| 4458913                      | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                                | 0       | 44,055  | 93,274  | 0      | 414,079 | 551,408   |
| 4461962                      | SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD          | 0       | 90,691  | 0       | 0      | 0       | 90,691    |
| 4462103                      | BROWARD LITTER AND DEBRIS REMOVAL                                      | 14,650  | 14,650  | 0       | 0      | 0       | 29,300    |
| 4462104                      | BROWARD LITTER AND DEBRIS REMOVAL                                      | 0       | 0       | 14,650  | 14,650 | 14,650  | 43,950    |
| 4463721                      | SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE  | 247,792 | 0       | 0       | 0      | 0       | 247,792   |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                          | 2027    | 2028    | 2029    | 2030    | 2031    | Total   |
|------------------------------|-----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                       |         |         |         |         |         |         |
| 4463781                      | SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE | 0       | 0       | 42,694  | 111,750 | 0       | 154,444 |
| 4463801                      | SR-7/US-441 @ SR-870/COMMERCIAL BLVD                                  | 0       | 0       | 0       | 0       | 261,431 | 261,431 |
| 4463812                      | SW 130TH AVE FROM SW 8TH ST TO SR-84                                  | 0       | 57,236  | 0       | 0       | 0       | 57,236  |
| 4468966                      | BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE           | 0       | 11,142  | 0       | 0       | 0       | 11,142  |
| 4475461                      | SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE                            | 37,732  | 0       | 0       | 0       | 0       | 37,732  |
| 4476751                      | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE   | 372,115 | 0       | 0       | 0       | 0       | 372,115 |
| 4479221                      | SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1                | 0       | 89,400  | 59,600  | 0       | 83,311  | 232,311 |
| 4480191                      | SR-25/US-27/OKEECHOBEE ROAD FROM PEMBROKE ROAD TO SW 26TH STREET      | 0       | 0       | 25,300  | 261,272 | 0       | 286,572 |
| 4480591                      | D/W SAFETY REVIEWS & STUDIES                                          | 23,711  | 23,711  | 23,711  | 16,261  | 0       | 87,394  |
| 4481021                      | SFRTA ROLLING STOCK SEFTC TRIP                                        | 123,925 | 0       | 0       | 0       | 0       | 123,925 |
| 4481061                      | NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD                     | 123,918 | 0       | 0       | 0       | 0       | 123,918 |
| 4481742                      | SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST | 0       | 5,503   | 0       | 0       | 0       | 5,503   |
| 4482871                      | PEMBROKE PARK VARIOUS LOCATIONS                                       | 90,123  | 0       | 0       | 0       | 0       | 90,123  |
| 4482881                      | CITY OF WESTON VARIOUS LOCATIONS                                      | 0       | 0       | 101,198 | 0       | 0       | 101,198 |
| 4482901                      | HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST                            | 0       | 0       | 24,059  | 0       | 0       | 24,059  |
| 4483991                      | SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY     | 0       | 0       | 0       | 0       | 228,003 | 228,003 |
| 4484001                      | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE  | 23,798  | 0       | 446,107 | 0       | 0       | 469,905 |
| 4484011                      | SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD        | 0       | 4,420   | 317,266 | 0       | 0       | 321,686 |
| 4484021                      | SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD                     | 0       | 175,168 | 0       | 0       | 0       | 175,168 |
| 4484031                      | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE            | 0       | 0       | 0       | 522,698 | 0       | 522,698 |
| 4484041                      | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95              | 0       | 0       | 225,401 | 0       | 0       | 225,401 |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027    | 2028    | 2029    | 2030    | 2031    | Total   |
|------------------------------|------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |         |         |         |         |         |         |
| 4484061                      | SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE              | 0       | 333,860 | 0       | 0       | 0       | 333,860 |
| 4484081                      | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD | 31,364  | 0       | 284,586 | 0       | 0       | 315,950 |
| 4484091                      | SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A                   | 638     | 324,419 | 0       | 0       | 0       | 325,057 |
| 4484101                      | SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET              | 0       | 0       | 0       | 0       | 239,087 | 239,087 |
| 4484131                      | SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A                       | 0       | 0       | 0       | 197,291 | 0       | 197,291 |
| 4484141                      | SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE                   | 0       | 0       | 0       | 302,878 | 0       | 302,878 |
| 4486782                      | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT     | 53,475  | 0       | 3,725   | 0       | 0       | 57,200  |
| 4486783                      | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT     | 0       | 0       | 75,025  | 0       | 71,300  | 146,325 |
| 4492432                      | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                         | 0       | 0       | 19,787  | 129,442 | 0       | 149,229 |
| 4492433                      | COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION                         | 0       | 0       | 0       | 170,505 | 0       | 170,505 |
| 4492571                      | SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY                        | 5,742   | 0       | 0       | 0       | 0       | 5,742   |
| 4492592                      | BROWARD COUNTY MANHOLE & INLET REPAIRS                                 | 4,395   | 4,395   | 0       | 0       | 0       | 8,790   |
| 4492593                      | BROWARD COUNTY MANHOLE & INLET REPAIRS                                 | 0       | 0       | 8,790   | 8,790   | 8,790   | 26,370  |
| 4493242                      | BROWARD GENERAL PAVEMENT REPAIRS                                       | 7,325   | 7,325   | 0       | 0       | 0       | 14,650  |
| 4493243                      | BROWARD COUNTY RIGID PAVEMENT REPAIRS                                  | 0       | 0       | 11,720  | 11,720  | 11,720  | 35,160  |
| 4493311                      | SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD | 0       | 52,150  | 0       | 46,061  | 0       | 98,211  |
| 4495091                      | PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD             | 224,376 | 0       | 0       | 0       | 0       | 224,376 |
| 4495092                      | PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD                | 0       | 0       | 191,400 | 113,041 | 0       | 304,441 |
| 4495621                      | SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.                                | 5,588   | 0       | 28,181  | 0       | 0       | 33,769  |
| 4495641                      | A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD                                | 5,588   | 0       | 28,181  | 0       | 0       | 33,769  |
| 4495651                      | SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE                               | 5,588   | 0       | 28,181  | 0       | 0       | 33,769  |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                          | 2027    | 2028    | 2029    | 2030    | 2031    | Total   |
|------------------------------|-----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                       |         |         |         |         |         |         |
| 4496151                      | POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER            | 0       | 0       | 29,033  | 0       | 0       | 29,033  |
| 4496321                      | NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)                     | 95,854  | 0       | 0       | 0       | 0       | 95,854  |
| 4496431                      | SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY                       | 37,250  | 111,750 | 0       | 128,011 | 0       | 277,011 |
| 4496901                      | PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD                        | 0       | 244,346 | 0       | 0       | 0       | 244,346 |
| 4496911                      | SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)           | 573,072 | 51,722  | 0       | 0       | 0       | 624,794 |
| 4497161                      | CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES                    | 0       | 0       | 33,036  | 0       | 0       | 33,036  |
| 4497171                      | NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD | 0       | 0       | 65,600  | 0       | 0       | 65,600  |
| 4497181                      | NE 12TH TERR ROADWAY IMPROVEMENTS                                     | 0       | 0       | 41,674  | 0       | 0       | 41,674  |
| 4498151                      | SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD   | 3,190   | 195,968 | 0       | 0       | 0       | 199,158 |
| 4498161                      | SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE            | 0       | 0       | 315,646 | 0       | 0       | 315,646 |
| 4498191                      | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK  | 974,239 | 0       | 0       | 0       | 0       | 974,239 |
| 4498192                      | SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD           | 270,931 | 0       | 0       | 0       | 0       | 270,931 |
| 4498211                      | SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS             | 0       | 395,656 | 0       | 0       | 0       | 395,656 |
| 4498231                      | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL  | 0       | 0       | 219,437 | 0       | 0       | 219,437 |
| 4498251                      | SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE                  | 0       | 38,203  | 0       | 0       | 335,476 | 373,679 |
| 4498271                      | SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE       | 168,594 | 0       | 0       | 0       | 0       | 168,594 |
| 4500533                      | BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT                        | 0       | 37,140  | 0       | 0       | 0       | 37,140  |
| 4501232                      | BROWARD COUNTY MOWING PRIMARY                                         | 19,045  | 19,045  | 19,045  | 0       | 0       | 57,135  |
| 4501233                      | BROWARD COUNTY MOWING PRIMARY                                         | 0       | 0       | 0       | 19,045  | 19,045  | 38,090  |
| 4504962                      | BROWARD COUNTY SUPPLEMENTAL CREW LABOR                                | 35,160  | 35,160  | 0       | 0       | 0       | 70,320  |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                          | 2027    | 2028   | 2029   | 2030    | 2031   | Total   |
|------------------------------|-----------------------------------------------------------------------|---------|--------|--------|---------|--------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                       |         |        |        |         |        |         |
| 4504963                      | BROWARD COUNTY SUPPLEMENTAL CREW LABOR                                | 0       | 0      | 35,160 | 35,160  | 35,160 | 105,480 |
| 4507831                      | CITY OF LAUDERHILL VARIOUS LOCATIONS                                  | 12,883  | 0      | 0      | 32,056  | 0      | 44,939  |
| 4507901                      | TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE             | 72,555  | 0      | 0      | 112,025 | 0      | 184,580 |
| 4508311                      | CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR | 105,150 | 0      | 0      | 0       | 0      | 105,150 |
| 4508321                      | SE 10TH ST FROM DIXIE HWY TO US-1                                     | 0       | 0      | 19,314 | 0       | 0      | 19,314  |
| 4508661                      | WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773                        | 149,337 | 0      | 0      | 0       | 0      | 149,337 |
| 4508671                      | WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774                       | 130,559 | 0      | 0      | 0       | 0      | 130,559 |
| 4508681                      | WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771                        | 117,912 | 0      | 0      | 0       | 0      | 117,912 |
| 4508701                      | SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760                           | 116,297 | 0      | 0      | 0       | 0      | 116,297 |
| 4510431                      | I-95/SR-9 AND COPANS ROAD INTERCHANGE                                 | 62,355  | 0      | 0      | 0       | 0      | 62,355  |
| 4510761                      | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                           | 243,086 | 0      | 0      | 0       | 0      | 243,086 |
| 4512881                      | BROWARD COUNTY INSTALL HANDRAILS                                      | 5,860   | 0      | 0      | 0       | 0      | 5,860   |
| 4512882                      | BROWARD COUNTY INSTALL HANDRAILS                                      | 0       | 11,720 | 11,720 | 11,720  | 0      | 35,160  |
| 4512883                      | BROWARD COUNTY INSTALL HANDRAILS                                      | 0       | 0      | 0      | 0       | 11,720 | 11,720  |
| 4512892                      | BROWARD COUNTY TREE TRIMMING                                          | 17,580  | 17,580 | 17,580 | 0       | 0      | 52,740  |
| 4512893                      | BROWARD COUNTY TREE TRIMMING                                          | 0       | 0      | 0      | 17,580  | 17,580 | 35,160  |
| 4514061                      | SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.                       | 0       | 56,556 | 0      | 0       | 0      | 56,556  |
| 4514071                      | SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE       | 0       | 0      | 0      | 56,556  | 0      | 56,556  |
| 4515311                      | FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN        | 582     | 0      | 0      | 0       | 0      | 582     |
| 4515351                      | POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE   | 0       | 1,471  | 0      | 0       | 0      | 1,471   |
| 4515481                      | POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS      | 0       | 14,700 | 0      | 0       | 0      | 14,700  |
| 4515711                      | FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT  | 0       | 8,993  | 0      | 0       | 0      | 8,993   |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                               | 2027    | 2028    | 2029    | 2030    | 2031    | Total   |
|------------------------------|----------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                            |         |         |         |         |         |         |
| 4515751                      | NORTH PERRY AIRPORT - <sup>a</sup> PHASE II- RUNWAY 10R-28L REHABILITATION | 4,453   | 0       | 0       | 0       | 0       | 4,453   |
| 4515763                      | TSMA REPLACEMENT PROJECT BROWARD COUNTY                                    | 33,048  | 221,486 | 0       | 0       | 0       | 254,534 |
| 4515871                      | BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM            | 0       | 147,112 | 229,160 | 218,940 | 328,075 | 923,287 |
| 4516301                      | FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR                     | 0       | 4,333   | 0       | 0       | 0       | 4,333   |
| 4520691                      | SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.      | 0       | 250,014 | 0       | 0       | 0       | 250,014 |
| 4521651                      | SFRC - VARIOUS FACILITIES AND STATIONS                                     | 5,234   | 5,083   | 4,900   | 4,900   | 4,900   | 25,017  |
| 4522401                      | BROWARD COMMUTER RAIL (BCR) SOUTH                                          | 214,914 | 194,755 | 0       | 0       | 0       | 409,669 |
| 4529211                      | I-75 AND US-27 INTERCHANGE (RAMP E-F)                                      | 146,539 | 0       | 0       | 0       | 0       | 146,539 |
| 4529421                      | I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305                     | 165,510 | 0       | 0       | 0       | 0       | 165,510 |
| 4531421                      | SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD           | 0       | 37,139  | 0       | 0       | 0       | 37,139  |
| 4531541                      | SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS                    | 37,250  | 74,500  | 0       | 0       | 0       | 111,750 |
| 4531551                      | DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM                   | 0       | 257,445 | 0       | 0       | 0       | 257,445 |
| 4531552                      | ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS           | 65,498  | 0       | 0       | 246,235 | 0       | 311,733 |
| 4533241                      | SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST     | 0       | 0       | 60,281  | 0       | 0       | 60,281  |
| 4533251                      | E ORANGE DRIVE FROM DAVIE ROAD TO SR-7                                     | 0       | 60,281  | 0       | 0       | 46,061  | 106,342 |
| 4533381                      | NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE                                 | 22,909  | 0       | 0       | 44,277  | 0       | 67,186  |
| 4533391                      | CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS                            | 54,478  | 0       | 0       | 115,404 | 0       | 169,882 |
| 4533411                      | NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD                                  | 186,931 | 0       | 0       | 281,175 | 0       | 468,106 |
| 4533641                      | POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS         | 0       | 0       | 0       | 9,800   | 0       | 9,800   |
| 4533721                      | FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION     | 0       | 13,720  | 0       | 0       | 0       | 13,720  |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                                  | 2027    | 2028    | 2029    | 2030    | 2031   | Total   |
|------------------------------|-------------------------------------------------------------------------------|---------|---------|---------|---------|--------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                               |         |         |         |         |        |         |
| 4533901                      | SR-820 HOLLYWOOD BLVD - MP SX1019.84                                          | 27,272  | 0       | 0       | 0       | 0      | 27,272  |
| 4534111                      | BROWARD COUNTY PUSHBUTTON DESILTING                                           | 23,440  | 0       | 0       | 0       | 0      | 23,440  |
| 4534112                      | BROWARD COUNTY PUSHBUTTON DESILTING                                           | 0       | 23,440  | 23,440  | 23,440  | 0      | 70,320  |
| 4534113                      | BROWARD COUNTY PUSHBUTTON DESILTING                                           | 0       | 0       | 0       | 0       | 23,440 | 23,440  |
| 4534302                      | SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A                         | 29,800  | 0       | 0       | 0       | 0      | 29,800  |
| 4534312                      | SR-A1A SOUTH OF ARIZONA ST TO THE BROWARD/MIAMI-DADE COUNTY LINE              | 0       | 18,625  | 0       | 0       | 0      | 18,625  |
| 4535101                      | I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS                                       | 16,054  | 0       | 0       | 0       | 0      | 16,054  |
| 4536342                      | BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE                                  | 23,440  | 23,440  | 23,440  | 0       | 0      | 70,320  |
| 4536343                      | BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE                                  | 0       | 0       | 0       | 23,440  | 23,440 | 46,880  |
| 4537291                      | OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER                             | 0       | 2,667   | 0       | 0       | 0      | 2,667   |
| 4537821                      | COPANS ROAD AT CROSSING                                                       | 0       | 0       | 0       | 0       | 67,375 | 67,375  |
| 4538021                      | NEW BULKHEADS 16, 17, AND 18                                                  | 367,485 | 205,967 | 205,967 | 0       | 0      | 779,419 |
| 4538401                      | SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT        | 0       | 0       | 0       | 46,568  | 0      | 46,568  |
| 4538821                      | REGIONAL TRANSPORTATION MANAGEMENT CENTER                                     | 0       | 0       | 161,715 | 201,999 | 0      | 363,714 |
| 4542791                      | BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95                     | 52,150  | 0       | 396,176 | 0       | 0      | 448,326 |
| 4544071                      | NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER                         | 0       | 0       | 35,772  | 0       | 0      | 35,772  |
| 4545871                      | REAL ESTATE DATABASE                                                          | 677     | 677     | 923     | 923     | 923    | 4,123   |
| 4547541                      | SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING FROM SW 4TH AVE TO EAST OF US-1 | 7,350   | 0       | 14,700  | 147,000 | 0      | 169,050 |
| 4547591                      | TRUCK PARKING FACILITY                                                        | 0       | 0       | 104,058 | 0       | 0      | 104,058 |
| 4547761                      | PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE                                    | 0       | 0       | 162,030 | 0       | 0      | 162,030 |
| 4547771                      | SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD             | 0       | 0       | 0       | 31,161  | 7,450  | 38,611  |
| 4548171                      | POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION                           | 0       | 0       | 4,018   | 0       | 0      | 4,018   |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                          | 2027    | 2028    | 2029   | 2030    | 2031  | Total   |
|------------------------------|-----------------------------------------------------------------------|---------|---------|--------|---------|-------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                       |         |         |        |         |       |         |
| 4548501                      | FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE                  | 6,860   | 0       | 0      | 0       | 0     | 6,860   |
| 4548511                      | NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN                    | 4,410   | 0       | 0      | 0       | 0     | 4,410   |
| 4548521                      | POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN             | 353     | 0       | 0      | 0       | 0     | 353     |
| 4548981                      | NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS   | 0       | 0       | 64,680 | 0       | 0     | 64,680  |
| 4549071                      | SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95       | 0       | 0       | 0      | 56,556  | 0     | 56,556  |
| 4549871                      | BROWARD COUNTY SHOULDER REPAIR/REDRESS                                | 0       | 0       | 7,325  | 7,325   | 7,325 | 21,975  |
| 4549991                      | POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION     | 0       | 7,350   | 0      | 0       | 0     | 7,350   |
| 4550011                      | POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION      | 0       | 29,400  | 0      | 0       | 0     | 29,400  |
| 4550021                      | POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION                | 0       | 0       | 10,447 | 0       | 0     | 10,447  |
| 4550051                      | NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION | 0       | 117,600 | 0      | 0       | 0     | 117,600 |
| 4550121                      | POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE             | 9,800   | 0       | 0      | 0       | 0     | 9,800   |
| 4552231                      | SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L            | 26,950  | 0       | 0      | 0       | 0     | 26,950  |
| 4552731                      | PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15              | 0       | 0       | 0      | 245,000 | 0     | 245,000 |
| 4553151                      | SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST      | 0       | 0       | 0      | 151,722 | 0     | 151,722 |
| 4553161                      | SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE       | 0       | 0       | 0      | 46,061  | 0     | 46,061  |
| 4553351                      | POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION              | 0       | 0       | 37,250 | 0       | 0     | 37,250  |
| 4554341                      | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                   | 266,067 | 5,432   | 0      | 0       | 0     | 271,499 |
| 4557131                      | LIGHTING DEFICIENCY AND ENERGY REDUCTION                              | 3,714   | 0       | 0      | 0       | 0     | 3,714   |
| 4557141                      | BROWARD MATERIALS OFFICE - NEW SIDE WALK                              | 4,952   | 0       | 0      | 0       | 0     | 4,952   |
| 4557151                      | BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)                   | 0       | 0       | 7,428  | 0       | 0     | 7,428   |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                        | 2027   | 2028   | 2029   | 2030    | 2031    | Total   |
|------------------------------|---------------------------------------------------------------------|--------|--------|--------|---------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                     |        |        |        |         |         |         |
| 4557191                      | LIGHTING DEFICIENCY AND ENERGY REDUCTION                            | 0      | 4,333  | 0      | 0       | 0       | 4,333   |
| 4559221                      | WEST LAKE DRIVE - DIANE RIVER BRIDGE<br>ID865772                    | 681    | 0      | 0      | 122,981 | 0       | 123,662 |
| 4561541                      | MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS                             | 0      | 0      | 0      | 40,681  | 0       | 40,681  |
| 4562171                      | SAWGRASS EXPRESSWAY INTERCHANGE<br>SEGMENTAL BRIDGES REHABILITATION | 0      | 17,127 | 38,655 | 0       | 301,308 | 357,090 |
| 4563781                      | CONTINUING SERVICES CONSTRUCTION<br>SUPPORT - BROWARD               | 18,150 | 32,670 | 7,260  | 0       | 0       | 58,080  |
| 4563782                      | CONTINUING SERVICES CONSTRUCTION<br>SUPPORT - BROWARD               | 0      | 0      | 16,335 | 30,855  | 30,855  | 78,045  |
| 4565311                      | NW 41ST STREET FROM NW 52ND AVENUE TO<br>SR-7                       | 0      | 0      | 40,628 | 0       | 0       | 40,628  |
| 4566481                      | SOUTH MIDDLE RIVER MOBILITY PROJECT                                 | 0      | 0      | 35,326 | 0       | 0       | 35,326  |
| 4566491                      | I-75/ALLIGATOR ALLEY - FULL ELECTRONIC<br>TOLLING CONVERSION        | 0      | 7,079  | 0      | 0       | 0       | 7,079   |
| 4571331                      | POMPANO BEACH AIRPARK ALP PEN AND INK<br>UPDATE                     | 902    | 0      | 0      | 0       | 0       | 902     |
| 4571341                      | POMPANO BEACH AIRPARK                                               | 1,311  | 0      | 0      | 0       | 0       | 1,311   |
| 4571361                      | POMPANO BEACH AIRPARK                                               | 0      | 3,364  | 0      | 0       | 0       | 3,364   |
| 4571391                      | POMPANO BEACH AIRPARK                                               | 0      | 0      | 11,915 | 0       | 0       | 11,915  |
| 4571431                      | FORT LAUDERDALE EXECUTIVE AIRPORT                                   | 0      | 0      | 9,555  | 0       | 0       | 9,555   |
| 4571861                      | WYNDHAM LAKES BOULEVARD N AT NW 56TH<br>DRIVE CORAL SPRINGS         | 0      | 0      | 0      | 0       | 681     | 681     |
| 4573051                      | MIRAMAR PARKWAY FROM SW 172ND AVE TO<br>DYKES RD                    | 0      | 0      | 58,380 | 0       | 0       | 58,380  |
| 4573141                      | SR-816/ATLANTIC BOULEVARD AT SR-7/US-441                            | 0      | 0      | 0      | 0       | 22,286  | 22,286  |
| 4573221                      | BROWARD COUNTY SHOULDER REPAIR/REDRESS                              | 0      | 0      | 0      | 7,325   | 7,325   | 14,650  |
| 4573331                      | LIGHTING PUSHBUTTON CORRECT LIGHTING<br>DEFICIENCIES, ARTERIAL      | 0      | 0      | 0      | 0       | 29,300  | 29,300  |
| 4573441                      | BROWARD COUNTY MAST ARM<br>CONVERSIONS-ON-SYSTEM                    | 0      | 0      | 0      | 0       | 37,930  | 37,930  |
| 4573451                      | BROWARD COUNTY MAST ARM CONVERSIONS<br>ON-SYSTEM- WITH R/W          | 0      | 0      | 0      | 0       | 124,044 | 124,044 |

5-Year Summary of Projects by Funding Category

| Project #                    | Project Name                                                           | 2027   | 2028   | 2029   | 2030   | 2031    | Total   |
|------------------------------|------------------------------------------------------------------------|--------|--------|--------|--------|---------|---------|
| DIOH - STATE 100% - OVERHEAD |                                                                        |        |        |        |        |         |         |
| 4573641                      | ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES        | 0      | 29,800 | 0      | 0      | 0       | 29,800  |
| 4573651                      | ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A                                   | 0      | 0      | 29,800 | 0      | 0       | 29,800  |
| 4573661                      | SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/I-95                   | 0      | 0      | 0      | 29,800 | 0       | 29,800  |
| 4573681                      | SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD | 0      | 0      | 0      | 0      | 29,800  | 29,800  |
| 4573811                      | SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE        | 0      | 0      | 0      | 0      | 135,461 | 135,461 |
| 4573821                      | SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95                      | 0      | 0      | 0      | 0      | 83,311  | 83,311  |
| 4573862                      | D4 SERVICES FUNDS                                                      | 9,800  | 9,800  | 9,800  | 9,800  | 9,800   | 49,000  |
| 4574001                      | BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM                          | 38,611 | 0      | 98,211 | 0      | 0       | 136,822 |
| 4575161                      | CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES            | 73,500 | 0      | 0      | 0      | 0       | 73,500  |
| 4575391                      | FIBER INSTALLATION ALONG THE SFRC CORRIDOR                             | 0      | 0      | 0      | 0      | 67,050  | 67,050  |
| 4575691                      | TURNPIKE POMPANO OPERATIONS - HVAC REPLACEMENT FOR UPS ROOM            | 2,476  | 0      | 0      | 0      | 0       | 2,476   |
| 4575692                      | TURNPIKE POMPANO OPERATIONS - LED LIGHTING UPGRADE - INTERIOR          | 7,428  | 0      | 0      | 0      | 0       | 7,428   |
| 4575693                      | TURNPIKE POMPANO OPERATIONS - LOBBY AND STAIRWAY ENHANCEMENTS          | 19,808 | 0      | 0      | 0      | 0       | 19,808  |
| 4575694                      | TURNPIKE POMPANO OPERATIONS - REPLACEMENT OF FRESH AIR INTAKE FAN      | 10,214 | 0      | 0      | 0      | 0       | 10,214  |
| 4575695                      | TURNPIKE POMPANO OPERATIONS - RESTROOM PARTION REPLACEMENT             | 7,428  | 0      | 0      | 0      | 0       | 7,428   |
| 4575701                      | SOUTH FLORIDA RAIL CORRIDOR                                            | 0      | 0      | 0      | 0      | 30,928  | 30,928  |
| 4575781                      | DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595                     | 0      | 0      | 54,643 | 0      | 0       | 54,643  |
| 4575791                      | ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595                      | 0      | 0      | 74,474 | 0      | 0       | 74,474  |
| 4575801                      | NW 27TH AVENUE FROM ATLANTIC BOULEVARD TO MLK BOULEVARD                | 0      | 0      | 42,139 | 0      | 0       | 42,139  |
| 4575971                      | CITY OF HOLLYWOOD                                                      | 17,154 | 0      | 0      | 0      | 0       | 17,154  |

5-Year Summary of Projects by Funding Category

| Project #                          | Project Name                                                                  | 2027       | 2028       | 2029       | 2030       | 2031       | Total      |
|------------------------------------|-------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|
| DIOH - STATE 100% - OVERHEAD       |                                                                               |            |            |            |            |            |            |
| 4576441                            | FORT LAUDERDALE HQ ROOF REPLACEMENT                                           | 0          | 6,190      | 0          | 0          | 0          | 6,190      |
| 4576451                            | FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT                                | 0          | 6,190      | 0          | 0          | 0          | 6,190      |
| 4576911                            | BROWARD MATERIALS OFFICE - AUDIO VISUAL UPGRADE                               | 0          | 0          | 12,380     | 0          | 0          | 12,380     |
| 4577001                            | BROWARD OPERATIONS - PERIMETER FENCE INSTALL                                  | 0          | 0          | 9,285      | 0          | 0          | 9,285      |
| 4577081                            | BROWARD MATERIALS OFFICE - GARAGE ROOF REPLACEMENT                            | 0          | 0          | 0          | 0          | 18,570     | 18,570     |
| 4577561                            | DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A                                     | 0          | 0          | 21,605     | 0          | 0          | 21,605     |
| Total                              |                                                                               | 28,505,273 | 15,835,757 | 14,583,229 | 17,456,339 | 13,017,605 | 89,398,203 |
| DIS - STRATEGIC INTERMODAL SYSTEM  |                                                                               |            |            |            |            |            |            |
| 4369642                            | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.            | 0          | 0          | 2,781,665  | 0          | 0          | 2,781,665  |
| 4448441                            | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER                | 5,272,283  | 0          | 0          | 0          | 0          | 5,272,283  |
| 4521651                            | SFRC - VARIOUS FACILITIES AND STATIONS                                        | 213,620    | 207,461    | 200,000    | 200,000    | 200,000    | 1,021,081  |
| 4537821                            | COPANS ROAD AT CROSSING                                                       | 0          | 0          | 0          | 0          | 2,750,000  | 2,750,000  |
| 4538021                            | NEW BULKHEADS 16, 17, AND 18                                                  | 13,000,000 | 8,406,817  | 0          | 0          | 0          | 21,406,817 |
| 4547541                            | SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING FROM SW 4TH AVE TO EAST OF US-1 | 36,022     | 0          | 600,000    | 6,000,000  | 0          | 6,636,022  |
| Total                              |                                                                               | 18,521,925 | 8,614,278  | 3,581,665  | 6,200,000  | 2,950,000  | 39,867,868 |
| DITS - STATEWIDE ITS - STATE 100%. |                                                                               |            |            |            |            |            |            |
| 4278011                            | BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS                            | 1,107,892  | 0          | 0          | 0          | 0          | 1,107,892  |
| 4538821                            | REGIONAL TRANSPORTATION MANAGEMENT CENTER                                     | 0          | 0          | 4,000,000  | 3,000,001  | 0          | 7,000,001  |
| Total                              |                                                                               | 1,107,892  | 0          | 4,000,000  | 3,000,001  | 0          | 8,107,893  |
| DL - LOCAL FUNDS - PTO - BUDGETED  |                                                                               |            |            |            |            |            |            |
| 4407931                            | SFRTA - OPERATING ASSISTANCE                                                  | 6,595,659  | 6,616,615  | 6,637,571  | 6,658,347  | 6,190,143  | 32,698,335 |
| 4407941                            | SFRTA - MAINTENANCE AND DISPATCH                                              | 4,815,896  | 4,545,954  | 4,773,984  | 4,753,208  | 5,221,412  | 24,110,454 |

5-Year Summary of Projects by Funding Category

| Project #          | Project Name                                                               | 2027       | 2028       | 2029       | 2030       | 2031       | Total      |
|--------------------|----------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|
| DL -               |                                                                            |            |            |            |            |            |            |
| Total              |                                                                            | 11,411,555 | 11,162,569 | 11,411,555 | 11,411,555 | 11,411,555 | 56,808,789 |
| DPTO - STATE - PTO |                                                                            |            |            |            |            |            |            |
| 2346636            | DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM                             | 899,527    | 940,865    | 981,090    | 981,090    | 981,090    | 4,783,662  |
| 4071864            | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE                            | 11,883,216 | 2,810,913  | 0          | 0          | 0          | 14,694,129 |
| 4151005            | SFRC ENGINEERING CONSULTANT                                                | 1,000,002  | 0          | 0          | 0          | 0          | 1,000,002  |
| 4151006            | SFRC ENGINEERING CONSULTANT                                                | 0          | 1,000,000  | 1,500,000  | 781,143    | 1,000,000  | 4,281,143  |
| 4179831            | SFRTA BLOCK GRANT FOR FEEDER BUS                                           | 0          | 0          | 0          | 1,365,646  | 0          | 1,365,646  |
| 4374541            | SFRC FLAGGING AND EMERGENCY SERVICES                                       | 800,000    | 1,600,000  | 2,500,000  | 2,500,000  | 2,500,000  | 9,900,000  |
| 4407941            | SFRTA - MAINTENANCE AND DISPATCH                                           | 6,038,829  | 6,370,117  | 6,278,369  | 6,342,054  | 4,759,671  | 29,789,040 |
| 4448441            | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER             | 0          | 0          | 1,538,243  | 0          | 0          | 1,538,243  |
| 4496151            | POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER                 | 0          | 0          | 948,000    | 0          | 0          | 948,000    |
| 4515311            | FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN             | 23,750     | 0          | 0          | 0          | 0          | 23,750     |
| 4515351            | POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE        | 0          | 60,050     | 0          | 0          | 0          | 60,050     |
| 4515481            | POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS           | 0          | 600,000    | 0          | 0          | 0          | 600,000    |
| 4515711            | FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT       | 0          | 367,080    | 0          | 0          | 0          | 367,080    |
| 4515751            | NORTH PERRY AIRPORT - <sup>a</sup> PHASE II- RUNWAY 10R-28L REHABILITATION | 181,750    | 0          | 0          | 0          | 0          | 181,750    |
| 4533641            | POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS         | 0          | 0          | 0          | 400,000    | 0          | 400,000    |
| 4533721            | FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION     | 0          | 560,000    | 0          | 0          | 0          | 560,000    |
| 4538401            | SFRC WAYSIDE IMPACT LOAD DETCTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT      | 0          | 0          | 0          | 1,900,731  | 0          | 1,900,731  |
| 4548171            | POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION                        | 0          | 0          | 164,000    | 0          | 0          | 164,000    |

5-Year Summary of Projects by Funding Category

| Project #                         | Project Name                                                        | 2027       | 2028       | 2029       | 2030       | 2031      | Total      |
|-----------------------------------|---------------------------------------------------------------------|------------|------------|------------|------------|-----------|------------|
| DPTO - STATE - PTO                |                                                                     |            |            |            |            |           |            |
| 4548501                           | FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE                | 280,000    | 0          | 0          | 0          | 0         | 280,000    |
| 4548511                           | NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN                  | 180,000    | 0          | 0          | 0          | 0         | 180,000    |
| 4548521                           | POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN           | 14,400     | 0          | 0          | 0          | 0         | 14,400     |
| 4548981                           | NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS | 0          | 0          | 2,640,000  | 0          | 0         | 2,640,000  |
| 4549991                           | POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION   | 0          | 300,000    | 0          | 0          | 0         | 300,000    |
| 4550011                           | POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION    | 0          | 1,200,000  | 0          | 0          | 0         | 1,200,000  |
| 4550021                           | POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION              | 0          | 0          | 426,400    | 0          | 0         | 426,400    |
| 4550121                           | POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE           | 400,000    | 0          | 0          | 0          | 0         | 400,000    |
| 4552231                           | SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L          | 1,100,000  | 0          | 0          | 0          | 0         | 1,100,000  |
| 4571331                           | POMPANO BEACH AIRPARK ALP PEN AND INK UPDATE                        | 36,800     | 0          | 0          | 0          | 0         | 36,800     |
| 4571341                           | POMPANO BEACH AIRPARK                                               | 53,500     | 0          | 0          | 0          | 0         | 53,500     |
| 4571361                           | POMPANO BEACH AIRPARK                                               | 0          | 137,300    | 0          | 0          | 0         | 137,300    |
| 4571391                           | POMPANO BEACH AIRPARK                                               | 0          | 0          | 486,345    | 0          | 0         | 486,345    |
| 4571431                           | FORT LAUDERDALE EXECUTIVE AIRPORT                                   | 0          | 0          | 390,000    | 0          | 0         | 390,000    |
| 4573862                           | D4 SERVICES FUNDS                                                   | 400,000    | 400,000    | 400,000    | 400,000    | 400,000   | 2,000,000  |
| 4575971                           | CITY OF HOLLYWOOD                                                   | 700,157    | 0          | 0          | 0          | 0         | 700,157    |
| Total                             |                                                                     | 23,991,931 | 16,346,325 | 18,252,447 | 14,670,664 | 9,640,761 | 82,902,128 |
| DS - STATE PRIMARY HIGHWAYS & PTO |                                                                     |            |            |            |            |           |            |
| 4080462                           | SR-820/PINES BLVD. @ SR-823/FLAMINGO RD                             | 344,417    | 1,000,000  | 0          | 0          | 0         | 1,344,417  |
| 4292536                           | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT             | 200,000    | 0          | 0          | 0          | 0         | 200,000    |
| 4292537                           | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT             | 200,000    | 0          | 0          | 0          | 0         | 200,000    |

5-Year Summary of Projects by Funding Category

| Project #                         | Project Name                                                           | 2027      | 2028      | 2029    | 2030      | 2031      | Total     |
|-----------------------------------|------------------------------------------------------------------------|-----------|-----------|---------|-----------|-----------|-----------|
| DS - STATE PRIMARY HIGHWAYS & PTO |                                                                        |           |           |         |           |           |           |
| 4296504                           | CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS          | 650,000   | 650,000   | 0       | 0         | 0         | 1,300,000 |
| 4311483                           | SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                 | 10,000    | 10,000    | 10,000  | 10,000    | 10,000    | 50,000    |
| 4355141                           | SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT                      | 0         | 690,000   | 0       | 0         | 0         | 690,000   |
| 4369642                           | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.     | 7,315,220 | 0         | 0       | 0         | 0         | 7,315,220 |
| 4419551                           | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD                                   | 0         | 2,555,051 | 0       | 0         | 0         | 2,555,051 |
| 4441201                           | MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS                         | 0         | 4,161,908 | 0       | 0         | 0         | 4,161,908 |
| 4458913                           | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                                | 0         | 300,000   | 0       | 0         | 0         | 300,000   |
| 4463721                           | SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE  | 99,681    | 0         | 0       | 0         | 0         | 99,681    |
| 4476751                           | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE    | 1,264,714 | 0         | 0       | 0         | 0         | 1,264,714 |
| 4480591                           | D/W SAFETY REVIEWS & STUDIES                                           | 0         | 0         | 100,000 | 0         | 0         | 100,000   |
| 4481742                           | SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST  | 0         | 172,500   | 0       | 0         | 0         | 172,500   |
| 4483991                           | SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY      | 0         | 0         | 0       | 0         | 3,116,046 | 3,116,046 |
| 4484001                           | SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE   | 0         | 0         | 683,125 | 0         | 0         | 683,125   |
| 4484031                           | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE             | 0         | 0         | 0       | 1,995,287 | 0         | 1,995,287 |
| 4484091                           | SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A                   | 20,000    | 0         | 0       | 0         | 0         | 20,000    |
| 4484101                           | SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET              | 0         | 0         | 0       | 0         | 1,252,705 | 1,252,705 |
| 4484131                           | SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A                       | 0         | 0         | 0       | 4,647,398 | 0         | 4,647,398 |
| 4486782                           | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT     | 0         | 0         | 50,000  | 0         | 0         | 50,000    |
| 4486783                           | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT     | 0         | 0         | 50,000  | 0         | 0         | 50,000    |
| 4493311                           | SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD | 0         | 500,000   | 0       | 0         | 0         | 500,000   |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                         | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|---------------------------------------|----------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| DS - STATE PRIMARY HIGHWAYS & PTO     |                                                                      |            |            |            |            |            |             |
| 4496911                               | SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)          | 267,218    | 0          | 0          | 0          | 0          | 267,218     |
| 4498151                               | SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD  | 0          | 1,312,067  | 0          | 0          | 0          | 1,312,067   |
| 4498161                               | SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE           | 0          | 0          | 683,125    | 0          | 0          | 683,125     |
| 4498191                               | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK | 5,891,780  | 0          | 0          | 0          | 0          | 5,891,780   |
| 4531551                               | DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM             | 0          | 3,165,514  | 0          | 0          | 0          | 3,165,514   |
| 4545871                               | REAL ESTATE DATABASE                                                 | 11,000     | 11,000     | 15,000     | 15,000     | 15,000     | 67,000      |
| 4554341                               | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                  | 1,323,250  | 0          | 0          | 0          | 0          | 1,323,250   |
| 4563781                               | CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD                   | 300,000    | 600,000    | 100,000    | 0          | 0          | 1,000,000   |
| 4563782                               | CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD                   | 0          | 0          | 450,000    | 850,000    | 850,000    | 2,150,000   |
| Total                                 |                                                                      | 17,897,280 | 15,128,040 | 2,141,250  | 7,517,685  | 5,243,751  | 47,928,006  |
| DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY |                                                                      |            |            |            |            |            |             |
| 4534131                               | SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)                   | 0          | 0          | 22,778,083 | 0          | 0          | 22,778,083  |
| 4534141                               | SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN                               | 1,068,200  | 4,117,051  | 0          | 0          | 0          | 5,185,251   |
| 4535101                               | I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS                              | 3,135,054  | 0          | 0          | 0          | 0          | 3,135,054   |
| 4554341                               | GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                  | 3,807,028  | 0          | 0          | 0          | 0          | 3,807,028   |
| 4566491                               | I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION            | 0          | 12,771,980 | 0          | 0          | 0          | 12,771,980  |
| Total                                 |                                                                      | 8,010,282  | 16,889,031 | 22,778,083 | 0          | 0          | 47,677,396  |
| DSBD - I-95 EXPRESS LANES             |                                                                      |            |            |            |            |            |             |
| 4093545                               | SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.                      | 24,655,240 | 26,653,047 | 19,531,854 | 34,071,537 | 38,996,850 | 143,908,528 |
| 4538821                               | REGIONAL TRANSPORTATION MANAGEMENT CENTER                            | 0          | 0          | 16,532,844 | 9,095,614  | 4,977,812  | 30,606,270  |

5-Year Summary of Projects by Funding Category

| Project #                           | Project Name                                                                  | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|-------------------------------------|-------------------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| DSBD - I-95 EXPRESS LANES           |                                                                               |            |            |            |            |            |             |
| 4538822                             | RTMC - HARDWARE & SOFTWARE INSTALLATION                                       | 0          | 0          | 0          | 7,187,929  | 0          | 7,187,929   |
| 4542791                             | BROWARD BLVD TRUCK PARKING EXPANSION<br>BROWARD BLVD AT I-95                  | 5,229      | 0          | 1,909,704  | 0          | 0          | 1,914,933   |
| 4576001                             | I-95 EXPRESS BUS PURCHASE                                                     | 15,241,211 | 0          | 0          | 0          | 0          | 15,241,211  |
| Total                               |                                                                               | 39,901,680 | 26,653,047 | 37,974,402 | 50,355,080 | 43,974,662 | 198,858,871 |
| DSBF - I-595                        |                                                                               |            |            |            |            |            |             |
| 4208093                             | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                                | 0          | 0          | 2,878,799  | 2,976,005  | 13,464,480 | 19,319,284  |
| Total                               |                                                                               | 0          | 0          | 2,878,799  | 2,976,005  | 13,464,480 | 19,319,284  |
| DSBG - I-75 ML TOLL CAP IMPROVEMENT |                                                                               |            |            |            |            |            |             |
| 4355131                             | SR-9/I-95 @ SR-842/BROWARD BOULEVARD                                          | 0          | 0          | 0          | 1,290,225  | 1,218,496  | 2,508,721   |
| 4538821                             | REGIONAL TRANSPORTATION MANAGEMENT<br>CENTER                                  | 1,068,200  | 0          | 583,771    | 0          | 0          | 1,651,971   |
| 4538822                             | RTMC - HARDWARE & SOFTWARE INSTALLATION                                       | 0          | 0          | 0          | 679,725    | 0          | 679,725     |
| Total                               |                                                                               | 1,068,200  | 0          | 583,771    | 1,969,950  | 1,218,496  | 4,840,417   |
| DSPC - SERVICE PATROL CONTRACT      |                                                                               |            |            |            |            |            |             |
| 2317237                             | BROWARD COUNTY ROAD RANGER SERVICE<br>PATROL                                  | 2,194,920  | 6,208,677  | 539,700    | 5,435,200  | 6,271,200  | 20,649,697  |
| Total                               |                                                                               | 2,194,920  | 6,208,677  | 539,700    | 5,435,200  | 6,271,200  | 20,649,697  |
| FAA - FEDERAL AVIATION ADMIN        |                                                                               |            |            |            |            |            |             |
| 4515311                             | FORT LAUDERDALE EXECUTIVE AIRPORT<br>-TAXIWAYS RUN-UP AREA DESIGN             | 427,504    | 0          | 0          | 0          | 0          | 427,504     |
| 4515351                             | POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24<br>REHAB WITH MARKING UPDATE        | 0          | 1,080,900  | 0          | 0          | 0          | 1,080,900   |
| 4515711                             | FLL EXECUTIVE AIRPORT TAXIWAYS L&P<br>EXTENSION & RUN-UP AREA CONSTRUCT       | 0          | 6,607,440  | 0          | 0          | 0          | 6,607,440   |
| 4515751                             | NORTH PERRY AIRPORT - <sup>a</sup> PHASE II- RUNWAY<br>10R-28L REHABILITATION | 3,271,500  | 0          | 0          | 0          | 0          | 3,271,500   |
| 4533641                             | POMPANO BEACH AIRPARK - CONSTRUCT<br>RUNWAY 15 AND 24 RVZ CORRECTIONS         | 0          | 0          | 0          | 100,000    | 0          | 100,000     |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                          | 2027        | 2028        | 2029        | 2030        | 2031        | Total       |
|---------------------------------------|-----------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FAA - FEDERAL AVIATION ADMIN          |                                                                       |             |             |             |             |             |             |
| 4548521                               | POMPANO AIRPARK - AIRSPACE OBSTRUCTION MITIGATION - DESIGN            | 259,200     | 0           | 0           | 0           | 0           | 259,200     |
| 4549991                               | POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION     | 0           | 5,400,000   | 0           | 0           | 0           | 5,400,000   |
| 4571341                               | POMPANO BEACH AIRPARK                                                 | 963,000     | 0           | 0           | 0           | 0           | 963,000     |
| 4571391                               | POMPANO BEACH AIRPARK                                                 | 0           | 0           | 8,754,210   | 0           | 0           | 8,754,210   |
| 4571431                               | FORT LAUDERDALE EXECUTIVE AIRPORT                                     | 0           | 0           | 7,020,000   | 0           | 0           | 7,020,000   |
| Total                                 |                                                                       | 4,921,204   | 13,088,340  | 15,774,210  | 100,000     | 0           | 33,883,754  |
| FTA - FEDERAL TRANSIT ADMINISTRATION  |                                                                       |             |             |             |             |             |             |
| 2027001                               | SECTION 5339 ( C ) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN | 20,480,000  | 0           | 0           | 0           | 0           | 20,480,000  |
| 2350201                               | SECT 5307 FORMULA BROWARD CTY MIAMI UZA LARGE URBAN CAPITAL OPERATING | 36,000,000  | 36,000,000  | 36,000,000  | 36,000,000  | 36,000,000  | 180,000,000 |
| 2368542                               | SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN  | 30,869,078  | 30,869,078  | 30,869,078  | 30,869,078  | 30,869,078  | 154,345,390 |
| 4303331                               | SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL     | 3,400,000   | 3,400,000   | 3,400,000   | 3,400,000   | 3,400,000   | 17,000,000  |
| 4336111                               | SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN  | 29,847,490  | 29,847,490  | 29,847,490  | 29,847,490  | 29,847,490  | 149,237,450 |
| 4356881                               | SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN  | 585,000     | 585,000     | 585,000     | 585,000     | 585,000     | 2,925,000   |
| 4455182                               | SFRTA RAILROAD CROSSING IMPROVEMENTS                                  | 819,950     | 0           | 0           | 0           | 0           | 819,950     |
| 4522401                               | BROWARD COMMUTER RAIL (BCR) SOUTH                                     | 47,294,000  | 29,500,000  | 0           | 0           | 0           | 76,794,000  |
| Total                                 |                                                                       | 169,295,518 | 130,201,568 | 100,701,568 | 100,701,568 | 100,701,568 | 601,601,790 |
| GFBR - GEN FUND BRIDGE REPAIR/REPLACE |                                                                       |             |             |             |             |             |             |
| 4508661                               | WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773                        | 4,365,209   | 0           | 0           | 0           | 0           | 4,365,209   |
| 4508671                               | WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774                       | 1,532,264   | 0           | 0           | 0           | 0           | 1,532,264   |
| 4508681                               | WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771                        | 2,896,194   | 0           | 0           | 0           | 0           | 2,896,194   |
| Total                                 |                                                                       | 8,793,667   | 0           | 0           | 0           | 0           | 8,793,667   |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                          | 2027       | 2028       | 2029       | 2030       | 2031       | Total       |
|---------------------------------------|-----------------------------------------------------------------------|------------|------------|------------|------------|------------|-------------|
| GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM |                                                                       |            |            |            |            |            |             |
| 4508671                               | WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774                       | 2,275,977  | 0          | 0          | 0          | 0          | 2,275,977   |
| 4508681                               | WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771                        | 583,803    | 0          | 0          | 0          | 0          | 583,803     |
| 4508701                               | SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760                           | 3,488,402  | 0          | 0          | 0          | 0          | 3,488,402   |
| Total                                 |                                                                       | 6,348,182  | 0          | 0          | 0          | 0          | 6,348,182   |
| GMR - GROWTH MANAGEMENT FOR SIS       |                                                                       |            |            |            |            |            |             |
| 4208093                               | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                        | 54,072,408 | 80,350,900 | 0          | 0          | 73,918,715 | 208,342,023 |
| 4369642                               | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.    | 0          | 0          | 0          | 1,647,970  | 0          | 1,647,970   |
| 4444321                               | SFRC CAPITAL IMPROVEMENTS                                             | 1,209,041  | 0          | 0          | 0          | 0          | 1,209,041   |
| 4448441                               | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER        | 28,014,525 | 13,500,000 | 0          | 0          | 0          | 41,514,525  |
| 4538021                               | NEW BULKHEADS 16, 17, AND 18                                          | 1,999,397  | 0          | 8,406,817  | 0          | 0          | 10,406,214  |
| 4552731                               | PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15              | 0          | 0          | 0          | 10,000,000 | 0          | 10,000,000  |
| Total                                 |                                                                       | 85,295,371 | 93,850,900 | 8,406,817  | 11,647,970 | 73,918,715 | 273,119,773 |
| LF - LOCAL FUNDS                      |                                                                       |            |            |            |            |            |             |
| 2027001                               | SECTION 5339 ( C ) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN | 5,120,000  | 0          | 0          | 0          | 0          | 5,120,000   |
| 4071864                               | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE                       | 11,883,216 | 12,239,712 | 12,239,712 | 12,729,300 | 13,238,472 | 62,330,412  |
| 4179831                               | SFRTA BLOCK GRANT FOR FEEDER BUS                                      | 2,365,555  | 2,436,522  | 2,436,522  | 2,533,983  | 2,635,343  | 12,407,925  |
| 4320271                               | TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT                          | 667,167    | 667,167    | 667,167    | 667,167    | 667,167    | 3,335,835   |
| 4441191                               | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                    | 528,852    | 0          | 0          | 0          | 0          | 528,852     |
| 4448441                               | FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER        | 15,123,938 | 20,262,274 | 4,000,000  | 0          | 0          | 39,386,212  |
| 4476751                               | SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE   | 73,472     | 0          | 0          | 0          | 0          | 73,472      |
| 4481061                               | NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD                     | 183,947    | 0          | 0          | 0          | 0          | 183,947     |

5-Year Summary of Projects by Funding Category

| Project #        | Project Name                                                               | 2027      | 2028    | 2029      | 2030      | 2031 | Total     |
|------------------|----------------------------------------------------------------------------|-----------|---------|-----------|-----------|------|-----------|
| LF - LOCAL FUNDS |                                                                            |           |         |           |           |      |           |
| 4482881          | CITY OF WESTON VARIOUS LOCATIONS                                           | 0         | 0       | 1,480,475 | 0         | 0    | 1,480,475 |
| 4482901          | HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST                                 | 0         | 0       | 141,758   | 0         | 0    | 141,758   |
| 4484031          | SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE                 | 0         | 0       | 0         | 249,767   | 0    | 249,767   |
| 4484081          | SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD     | 0         | 0       | 68,880    | 0         | 0    | 68,880    |
| 4495091          | PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD                 | 7,334,911 | 0       | 0         | 0         | 0    | 7,334,911 |
| 4495092          | PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD                    | 0         | 0       | 9,543,617 | 0         | 0    | 9,543,617 |
| 4496151          | POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER                 | 0         | 0       | 237,000   | 0         | 0    | 237,000   |
| 4496321          | NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)                          | 978,100   | 0       | 0         | 0         | 0    | 978,100   |
| 4498231          | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL       | 0         | 0       | 377,160   | 0         | 0    | 377,160   |
| 4507831          | CITY OF LAUDERHILL VARIOUS LOCATIONS                                       | 0         | 0       | 0         | 724,522   | 0    | 724,522   |
| 4507901          | TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE                  | 0         | 0       | 0         | 1,461,918 | 0    | 1,461,918 |
| 4508661          | WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773                             | 1,522,468 | 0       | 0         | 0         | 0    | 1,522,468 |
| 4508671          | WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774                            | 1,336,792 | 0       | 0         | 0         | 0    | 1,336,792 |
| 4508681          | WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771                             | 1,227,583 | 0       | 0         | 0         | 0    | 1,227,583 |
| 4508701          | SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760                                | 1,162,948 | 0       | 0         | 0         | 0    | 1,162,948 |
| 4515311          | FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN             | 23,750    | 0       | 0         | 0         | 0    | 23,750    |
| 4515351          | POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE        | 0         | 60,050  | 0         | 0         | 0    | 60,050    |
| 4515481          | POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS           | 0         | 150,000 | 0         | 0         | 0    | 150,000   |
| 4515711          | FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT       | 0         | 367,080 | 0         | 0         | 0    | 367,080   |
| 4515751          | NORTH PERRY AIRPORT - <sup>a</sup> PHASE II- RUNWAY 10R-28L REHABILITATION | 181,750   | 0       | 0         | 0         | 0    | 181,750   |

5-Year Summary of Projects by Funding Category

| Project #        | Project Name                                                           | 2027       | 2028       | 2029      | 2030      | 2031 | Total      |
|------------------|------------------------------------------------------------------------|------------|------------|-----------|-----------|------|------------|
| LF - LOCAL FUNDS |                                                                        |            |            |           |           |      |            |
| 4522401          | BROWARD COMMUTER RAIL (BCR) SOUTH                                      | 23,647,000 | 14,750,000 | 0         | 0         | 0    | 38,397,000 |
| 4533381          | NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE                             | 0          | 0          | 0         | 592,506   | 0    | 592,506    |
| 4533391          | CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS                        | 0          | 0          | 0         | 298,655   | 0    | 298,655    |
| 4533411          | NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD                              | 0          | 0          | 0         | 8,676,793 | 0    | 8,676,793  |
| 4533721          | FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION | 0          | 140,000    | 0         | 0         | 0    | 140,000    |
| 4538021          | NEW BULKHEADS 16, 17, AND 18                                           | 4,999,799  | 2,802,272  | 2,802,272 | 0         | 0    | 10,604,343 |
| 4548171          | POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION                    | 0          | 0          | 41,000    | 0         | 0    | 41,000     |
| 4548501          | FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE                   | 70,000     | 0          | 0         | 0         | 0    | 70,000     |
| 4548511          | NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN                     | 100,000    | 0          | 0         | 0         | 0    | 100,000    |
| 4548521          | POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN              | 14,400     | 0          | 0         | 0         | 0    | 14,400     |
| 4548981          | NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS    | 0          | 0          | 660,000   | 0         | 0    | 660,000    |
| 4549991          | POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION      | 0          | 300,000    | 0         | 0         | 0    | 300,000    |
| 4550011          | POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION       | 0          | 300,000    | 0         | 0         | 0    | 300,000    |
| 4550021          | POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION                 | 0          | 0          | 106,600   | 0         | 0    | 106,600    |
| 4550051          | NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION  | 0          | 1,200,000  | 0         | 0         | 0    | 1,200,000  |
| 4550121          | POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE              | 100,000    | 0          | 0         | 0         | 0    | 100,000    |
| 4552731          | PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15               | 0          | 0          | 0         | 2,500,000 | 0    | 2,500,000  |
| 4559221          | WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772                          | 0          | 0          | 0         | 1,250,000 | 0    | 1,250,000  |
| 4565311          | NW 41ST STREET FROM NW 52ND AVENUE TO SR-7                             | 0          | 0          | 10,000    | 0         | 0    | 10,000     |
| 4566481          | SOUTH MIDDLE RIVER MOBILITY PROJECT                                    | 0          | 0          | 6,754     | 0         | 0    | 6,754      |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                           | 2027        | 2028       | 2029        | 2030       | 2031       | Total       |
|---------------------------------------|------------------------------------------------------------------------|-------------|------------|-------------|------------|------------|-------------|
| LF - LOCAL FUNDS                      |                                                                        |             |            |             |            |            |             |
| 4571331                               | POMPANO BEACH AIRPARK ALP PEN AND INK UPDATE                           | 9,200       | 0          | 0           | 0          | 0          | 9,200       |
| 4571341                               | POMPANO BEACH AIRPARK                                                  | 53,500      | 0          | 0           | 0          | 0          | 53,500      |
| 4571361                               | POMPANO BEACH AIRPARK                                                  | 0           | 34,325     | 0           | 0          | 0          | 34,325      |
| 4571391                               | POMPANO BEACH AIRPARK                                                  | 0           | 0          | 486,345     | 0          | 0          | 486,345     |
| 4571431                               | FORT LAUDERDALE EXECUTIVE AIRPORT                                      | 0           | 0          | 390,000     | 0          | 0          | 390,000     |
| 4575971                               | CITY OF HOLLYWOOD                                                      | 700,157     | 0          | 0           | 0          | 0          | 700,157     |
| 4576001                               | I-95 EXPRESS BUS PURCHASE                                              | 14,268,125  | 0          | 0           | 0          | 0          | 14,268,125  |
| Total                                 |                                                                        | 93,676,630  | 55,709,402 | 35,695,262  | 31,684,611 | 16,540,982 | 233,306,887 |
| NHTS - NATIONAL HWY TRAFFIC SAFETY    |                                                                        |             |            |             |            |            |             |
| 2281043                               | NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)                     | 30,000      | 30,000     | 30,000      | 30,000     | 30,000     | 150,000     |
| Total                                 |                                                                        | 30,000      | 30,000     | 30,000      | 30,000     | 30,000     | 150,000     |
| NSWR - 2015 SB2514A-NEW STARTS TRANST |                                                                        |             |            |             |            |            |             |
| 4522401                               | BROWARD COMMUTER RAIL (BCR) SOUTH                                      | 8,772,000   | 7,949,200  | 0           | 0          | 0          | 16,721,200  |
| Total                                 |                                                                        | 8,772,000   | 7,949,200  | 0           | 0          | 0          | 16,721,200  |
| PKBD - TURNPIKE MASTER BOND FUND      |                                                                        |             |            |             |            |            |             |
| 4354615                               | WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) | 0           | 0          | 0           | 3,000,000  | 0          | 3,000,000   |
| 4371551                               | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) | 314,769,736 | 0          | 10,717,899  | 0          | 6,291,600  | 331,779,235 |
| 4371555                               | WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)  | 0           | 0          | 4,150,000   | 0          | 0          | 4,150,000   |
| 4371556                               | WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) | 0           | 0          | 0           | 2,200,000  | 0          | 2,200,000   |
| 4520772                               | TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)       | 0           | 0          | 158,561,189 | 0          | 3,032,975  | 161,594,164 |
| Total                                 |                                                                        | 314,769,736 | 0          | 173,429,088 | 5,200,000  | 9,324,575  | 502,723,399 |
| PKLF - LOCAL SUPPORT FOR TURNPIKE     |                                                                        |             |            |             |            |            |             |

5-Year Summary of Projects by Funding Category

| Project #                         | Project Name                                                           | 2027       | 2028    | 2029    | 2030      | 2031    | Total      |
|-----------------------------------|------------------------------------------------------------------------|------------|---------|---------|-----------|---------|------------|
| PKLF - LOCAL SUPPORT FOR TURNPIKE |                                                                        |            |         |         |           |         |            |
| 4371551                           | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) | 20,000,000 | 0       | 0       | 0         | 0       | 20,000,000 |
| Total                             |                                                                        | 20,000,000 | 0       | 0       | 0         | 0       | 20,000,000 |
| PKM1 - TURNPIKE TOLL MAINTENANCE  |                                                                        |            |         |         |           |         |            |
| 4208093                           | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95                         | 268,021    | 278,741 | 289,892 | 301,487   | 313,546 | 1,451,687  |
| 4367295                           | HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)                              | 225,368    | 225,368 | 225,368 | 225,368   | 225,368 | 1,126,840  |
| Total                             |                                                                        | 493,389    | 504,109 | 515,260 | 526,855   | 538,914 | 2,578,527  |
| PKOH - TURNPIKE INDIRECT COSTS    |                                                                        |            |         |         |           |         |            |
| 4159274                           | TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)  | 0          | 25,864  | 0       | 0         | 0       | 25,864     |
| 4233736                           | BRIDGE PAINTING (#860069), INTCHG AT SPUR (SR91) & TPK EXT (SR821)     | 87,118     | 0       | 0       | 0         | 0       | 87,118     |
| 4354611                           | WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) | 3,294      | 0       | 0       | 0         | 0       | 3,294      |
| 4354614                           | WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)  | 12,200     | 0       | 59,048  | 0         | 0       | 71,248     |
| 4354615                           | WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) | 3,673,725  | 0       | 0       | 77,498    | 0       | 3,751,223  |
| 4354616                           | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)                   | 0          | 91,129  | 0       | 0         | 0       | 91,129     |
| 4354617                           | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)                | 0          | 0       | 16,664  | 0         | 116,163 | 132,827    |
| 4371551                           | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) | 8,197,746  | 0       | 261,517 | 0         | 153,515 | 8,612,778  |
| 4371555                           | WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)  | 0          | 0       | 101,260 | 0         | 0       | 101,260    |
| 4371556                           | WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) | 0          | 0       | 488     | 53,680    | 0       | 54,168     |
| 4372241                           | WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS) | 116,292    | 439     | 439     | 6,047,138 | 0       | 6,164,308  |
| 4372244                           | NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES        | 36,600     | 0       | 0       | 1,118,731 | 4,771   | 1,160,102  |
| 4439562                           | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)                  | 0          | 9,059   | 58,961  | 0         | 0       | 68,020     |

5-Year Summary of Projects by Funding Category

| Project #                      | Project Name                                                           | 2027       | 2028      | 2029      | 2030      | 2031    | Total      |
|--------------------------------|------------------------------------------------------------------------|------------|-----------|-----------|-----------|---------|------------|
| PKOH - TURNPIKE INDIRECT COSTS |                                                                        |            |           |           |           |         |            |
| 4462231                        | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51           | 0          | 170,800   | 0         | 0         | 0       | 170,800    |
| 4462241                        | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54           | 602        | 0         | 0         | 0         | 0       | 602        |
| 4462244                        | GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT                          | 0          | 0         | 0         | 0         | 14,298  | 14,298     |
| 4477162                        | PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) | 0          | 122,000   | 0         | 0         | 0       | 122,000    |
| 4497091                        | PD&E WIDEN TPK (SR 91) SR 821 TO I-595                                 | 0          | 109,800   | 0         | 0         | 0       | 109,800    |
| 4497131                        | POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)                     | 81,901     | 2,416     | 0         | 0         | 570,102 | 654,419    |
| 4520731                        | WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD                      | 0          | 0         | 390,400   | 0         | 0       | 390,400    |
| 4520751                        | TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)                      | 109,800    | 0         | 244,024   | 19,132    | 0       | 372,956    |
| 4520761                        | WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD            | 109,800    | 2,464     | 660       | 0         | 0       | 112,924    |
| 4520771                        | WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)            | 0          | 0         | 414,800   | 335,012   | 0       | 749,812    |
| 4520772                        | TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)       | 110,687    | 644       | 3,869,914 | 0         | 74,005  | 4,055,250  |
| 4520774                        | COCONUT CREEK TOLL BOOTH RECONSTRUCTION & EXHIBIT                      | 12,200     | 78,088    | 0         | 0         | 0       | 90,288     |
| 4520781                        | WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD                            | 2,416      | 36,600    | 0         | 0         | 0       | 39,016     |
| 4521141                        | WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)                 | 178,120    | 6,881     | 217,840   | 0         | 0       | 402,841    |
| Total                          |                                                                        | 12,732,501 | 656,184   | 5,636,015 | 7,651,191 | 932,854 | 27,608,745 |
| PKYI - TURNPIKE IMPROVEMENT    |                                                                        |            |           |           |           |         |            |
| 4159274                        | TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)  | 0          | 1,060,000 | 0         | 0         | 0       | 1,060,000  |
| 4233736                        | BRIDGE PAINTING (#860069), INTCHG AT SPUR (SR91) & TPK EXT (SR821)     | 3,323      | 0         | 0         | 0         | 0       | 3,323      |
| 4354611                        | WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) | 135,000    | 0         | 0         | 0         | 0       | 135,000    |

5-Year Summary of Projects by Funding Category

| Project #                   | Project Name                                                           | 2027        | 2028      | 2029       | 2030        | 2031       | Total       |
|-----------------------------|------------------------------------------------------------------------|-------------|-----------|------------|-------------|------------|-------------|
| PKYI - TURNPIKE IMPROVEMENT |                                                                        |             |           |            |             |            |             |
| 4354614                     | WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)  | 500,000     | 0         | 2,420,000  | 0           | 0          | 2,920,000   |
| 4354615                     | WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) | 150,562,523 | 0         | 0          | 176,154     | 0          | 150,738,677 |
| 4354616                     | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)                   | 0           | 3,728,855 | 0          | 0           | 0          | 3,728,855   |
| 4354617                     | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)                | 0           | 0         | 682,969    | 0           | 4,756,871  | 5,439,840   |
| 4371551                     | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) | 1,203,434   | 0         | 0          | 0           | 0          | 1,203,434   |
| 4371556                     | WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) | 0           | 0         | 20,000     | 0           | 0          | 20,000      |
| 4372241                     | WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS) | 4,759,074   | 7,500     | 7,500      | 247,833,512 | 0          | 252,607,586 |
| 4372244                     | NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES        | 1,500,000   | 0         | 0          | 45,849,613  | 81,550     | 47,431,163  |
| 4439562                     | SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)                  | 0           | 371,253   | 2,411,975  | 0           | 0          | 2,783,228   |
| 4462231                     | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51           | 0           | 7,000,000 | 0          | 0           | 0          | 7,000,000   |
| 4462241                     | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54           | 10,290      | 0         | 0          | 0           | 0          | 10,290      |
| 4462244                     | GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT                          | 0           | 0         | 0          | 0           | 586,000    | 586,000     |
| 4477162                     | PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) | 0           | 5,000,000 | 0          | 0           | 0          | 5,000,000   |
| 4497091                     | PD&E WIDEN TPK (SR 91) SR 821 TO I-595                                 | 0           | 4,500,000 | 0          | 0           | 0          | 4,500,000   |
| 4497131                     | POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)                     | 3,356,598   | 99,000    | 0          | 0           | 23,364,859 | 26,820,457  |
| 4520731                     | WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD                      | 0           | 0         | 16,000,000 | 0           | 0          | 16,000,000  |
| 4520751                     | TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)                      | 4,500,000   | 0         | 10,001,000 | 644,347     | 0          | 15,145,347  |
| 4520761                     | WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD            | 4,500,000   | 101,000   | 27,060     | 0           | 0          | 4,628,060   |
| 4520771                     | WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)            | 0           | 0         | 17,000,000 | 13,730,000  | 0          | 30,730,000  |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                       | 2027        | 2028       | 2029       | 2030        | 2031       | Total       |
|---------------------------------------|--------------------------------------------------------------------|-------------|------------|------------|-------------|------------|-------------|
| PKYI - TURNPIKE IMPROVEMENT           |                                                                    |             |            |            |             |            |             |
| 4520772                               | TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)   | 4,522,371   | 11,600     | 18,043     | 0           | 0          | 4,552,014   |
| 4520781                               | WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD                        | 99,000      | 1,500,000  | 0          | 0           | 0          | 1,599,000   |
| 4521141                               | WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)             | 7,300,000   | 275,000    | 8,905,188  | 0           | 0          | 16,480,188  |
| Total                                 |                                                                    | 182,951,613 | 23,654,208 | 57,493,735 | 308,233,626 | 28,789,280 | 601,122,462 |
| PKYO - TURNPIKE TOLL COLLECTION/OPER. |                                                                    |             |            |            |             |            |             |
| 0001621                               | TOLL OPERATIONS SAWGRASS                                           | 5,304,505   | 5,304,505  | 5,304,505  | 5,304,505   | 5,304,505  | 26,522,525  |
| Total                                 |                                                                    | 5,304,505   | 5,304,505  | 5,304,505  | 5,304,505   | 5,304,505  | 26,522,525  |
| PKYR - TURNPIKE RENEWAL & REPLACEMENT |                                                                    |             |            |            |             |            |             |
| 4233736                               | BRIDGE PAINTING (#860069), INTCHG AT SPUR (SR91) & TPK EXT (SR821) | 3,562,443   | 0          | 0          | 0           | 0          | 3,562,443   |
| 4520774                               | COCONUT CREEK TOLL BOOTH RECONSTRUCTION & EXHIBIT                  | 500,000     | 3,188,480  | 0          | 0           | 0          | 3,688,480   |
| Total                                 |                                                                    | 4,062,443   | 3,188,480  | 0          | 0           | 0          | 7,250,923   |
| PORT - SEAPORTS                       |                                                                    |             |            |            |             |            |             |
| 4575161                               | CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES        | 3,000,000   | 0          | 0          | 0           | 0          | 3,000,000   |
| Total                                 |                                                                    | 3,000,000   | 0          | 0          | 0           | 0          | 3,000,000   |
| TALT - TRANSPORTATION ALTS- ANY AREA  |                                                                    |             |            |            |             |            |             |
| 4439781                               | SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS        | 1,831,993   | 0          | 0          | 0           | 0          | 1,831,993   |
| 4455291                               | CITY OF DEERFIELD BEACH VARIOUS LOCATIONS                          | 1,000,000   | 0          | 0          | 0           | 0          | 1,000,000   |
| 4455321                               | SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD        | 1,000,000   | 0          | 0          | 0           | 0          | 1,000,000   |
| 4482901                               | HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST                         | 0           | 0          | 736,304    | 0           | 0          | 736,304     |
| Total                                 |                                                                    | 3,831,993   | 0          | 736,304    | 0           | 0          | 4,568,297   |
| TALU - TRANSPORTATION ALTS- >200K     |                                                                    |             |            |            |             |            |             |

5-Year Summary of Projects by Funding Category

| Project #                                                     | Project Name                                                          | 2027      | 2028      | 2029      | 2030      | 2031      | Total      |
|---------------------------------------------------------------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| TALU - TRANSPORTATION ALTS- >200K                             |                                                                       |           |           |           |           |           |            |
| 4381161                                                       | NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE                 | 0         | 0         | 0         | 1,194,782 | 0         | 1,194,782  |
| 4439781                                                       | SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS           | 183,131   | 0         | 0         | 0         | 0         | 183,131    |
| 4455331                                                       | NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET       | 538,849   | 0         | 0         | 0         | 0         | 538,849    |
| 4455341                                                       | CITY OF HOLLYWOOD - VARIOUS LOCATIONS                                 | 1,666,410 | 0         | 0         | 0         | 0         | 1,666,410  |
| 4455351                                                       | SHERMAN CIRCLE FROM JODI LANE TO JODI LANE                            | 2,142,350 | 0         | 0         | 0         | 0         | 2,142,350  |
| 4481061                                                       | NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD                     | 112,038   | 0         | 0         | 0         | 0         | 112,038    |
| 4496901                                                       | PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD                        | 0         | 4,212,566 | 0         | 0         | 0         | 4,212,566  |
| 4497161                                                       | CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES                    | 0         | 0         | 891,346   | 0         | 0         | 891,346    |
| 4497171                                                       | NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD | 0         | 0         | 2,003,095 | 0         | 0         | 2,003,095  |
| 4497181                                                       | NE 12TH TERR ROADWAY IMPROVEMENTS                                     | 0         | 0         | 900,000   | 0         | 0         | 900,000    |
| 4507831                                                       | CITY OF LAUDERHILL VARIOUS LOCATIONS                                  | 0         | 0         | 0         | 968,801   | 0         | 968,801    |
| 4544071                                                       | NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER                 | 0         | 0         | 476,015   | 0         | 0         | 476,015    |
| Total                                                         |                                                                       | 4,642,778 | 4,212,566 | 4,270,456 | 2,163,583 | 0         | 15,289,383 |
| TDTF - TRANS DISADV - TRUST FUND                              |                                                                       |           |           |           |           |           |            |
| 4320291                                                       | TRANSPORTATION DIS- ADVANTAGE PLANNING                                | 68,967    | 68,967    | 68,967    | 68,967    | 68,967    | 344,835    |
| Total                                                         |                                                                       | 68,967    | 68,967    | 68,967    | 68,967    | 68,967    | 344,835    |
| TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE |                                                                       |           |           |           |           |           |            |
| 4320271                                                       | TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT                          | 6,004,508 | 6,004,508 | 6,004,508 | 6,004,508 | 6,004,508 | 30,022,540 |
| Total                                                         |                                                                       | 6,004,508 | 6,004,508 | 6,004,508 | 6,004,508 | 6,004,508 | 30,022,540 |
| TMBD - I-95 EXPRESS LANES                                     |                                                                       |           |           |           |           |           |            |
| 4067958                                                       | DW TSMO DEVICE MAINTENANCE                                            | 0         | 0         | 0         | 2,698,111 | 1,602,300 | 4,300,411  |

5-Year Summary of Projects by Funding Category

| Project #                       | Project Name                                                           | 2027      | 2028       | 2029       | 2030      | 2031      | Total      |
|---------------------------------|------------------------------------------------------------------------|-----------|------------|------------|-----------|-----------|------------|
| TMBD -                          |                                                                        |           |            |            |           |           |            |
| Total                           |                                                                        | 0         | 0          | 0          | 2,698,111 | 1,602,300 | 4,300,411  |
| TMBG - I-75 ML TOLL MAINTENANCE |                                                                        |           |            |            |           |           |            |
| 4067958                         | DW TSMO DEVICE MAINTENANCE                                             | 0         | 0          | 0          | 1,281,840 | 1,602,300 | 2,884,140  |
| Total                           |                                                                        | 0         | 0          | 0          | 1,281,840 | 1,602,300 | 2,884,140  |
| TO02 - EVERGLADES PARKWAY       |                                                                        |           |            |            |           |           |            |
| 2317237                         | BROWARD COUNTY ROAD RANGER SERVICE PATROL                              | 0         | 0          | 0          | 253,050   | 0         | 253,050    |
| Total                           |                                                                        | 0         | 0          | 0          | 253,050   | 0         | 253,050    |
| TOBD - I-95 EXPRESS LANES       |                                                                        |           |            |            |           |           |            |
| 2317237                         | BROWARD COUNTY ROAD RANGER SERVICE PATROL                              | 0         | 0          | 244,966    | 0         | 0         | 244,966    |
| 4239764                         | I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE                    | 3,180,608 | 3,371,444  | 3,573,731  | 0         | 0         | 10,125,783 |
| 4242195                         | I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE                            | 3,307,833 | 3,214,796  | 4,273,379  | 0         | 0         | 10,796,008 |
| 4249332                         | I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY                            | 3,348,359 | 3,556,484  | 3,553,999  | 3,715,818 | 3,830,274 | 18,004,934 |
| Total                           |                                                                        | 9,836,800 | 10,142,724 | 11,646,075 | 3,715,818 | 3,830,274 | 39,171,691 |
| TOBF - I-595                    |                                                                        |           |            |            |           |           |            |
| 4335791                         | I-595 EXPRESS LANES TOLL OPERATIONS                                    | 554,672   | 571,970    | 591,630    | 597,905   | 617,451   | 2,933,628  |
| 4357651                         | I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE                        | 10,682    | 10,682     | 0          | 0         | 0         | 21,364     |
| 4357652                         | UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES              | 0         | 0          | 10,682     | 10,682    | 10,682    | 32,046     |
| Total                           |                                                                        | 565,354   | 582,652    | 602,312    | 608,587   | 628,133   | 2,987,038  |
| TOBG - I-75 ML TOLL OPERATIONS  |                                                                        |           |            |            |           |           |            |
| 4307639                         | SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI                             | 1,697,905 | 1,808,418  | 1,910,990  | 0         | 0         | 5,417,313  |
| 4344771                         | SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE | 0         | 0          | 5,302,360  | 0         | 0         | 5,302,360  |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                                                          | 2027      | 2028      | 2029      | 2030      | 2031    | Total      |
|---------------------------------------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|------------|
| TOBG - I-75 ML TOLL OPERATIONS        |                                                                       |           |           |           |           |         |            |
| 4354111                               | I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY                           | 295,046   | 305,503   | 315,960   | 326,417   | 295,046 | 1,537,972  |
| 4378323                               | SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.          | 0         | 0         | 0         | 1,937,952 | 0       | 1,937,952  |
| 4510761                               | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                           | 2,070,015 | 0         | 0         | 0         | 0       | 2,070,015  |
| 4538821                               | REGIONAL TRANSPORTATION MANAGEMENT CENTER                             | 0         | 0         | 0         | 2,767,965 | 0       | 2,767,965  |
| Total                                 |                                                                       | 4,062,966 | 2,113,921 | 7,529,310 | 5,032,334 | 295,046 | 19,033,577 |
| TRIP - TRANS REGIONAL INCENTIVE PROGM |                                                                       |           |           |           |           |         |            |
| 4369801                               | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE | 0         | 3,922,601 | 0         | 0         | 0       | 3,922,601  |
| 4449772                               | SR-820/ PINES BLVD AT NW 196TH AVE                                    | 0         | 0         | 1,125,790 | 110,359   | 0       | 1,236,149  |
| 4481021                               | SFRTA ROLLING STOCK SEFTC TRIP                                        | 2,558,181 | 0         | 0         | 0         | 0       | 2,558,181  |
| Total                                 |                                                                       | 2,558,181 | 3,922,601 | 1,125,790 | 110,359   | 0       | 7,716,931  |
| TRWR - 2015 SB2514A-TRAN REG INCT PRG |                                                                       |           |           |           |           |         |            |
| 4369801                               | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE | 0         | 540,770   | 0         | 0         | 0       | 540,770    |
| 4449772                               | SR-820/ PINES BLVD AT NW 196TH AVE                                    | 0         | 0         | 255,704   | 0         | 0       | 255,704    |
| 4481021                               | SFRTA ROLLING STOCK SEFTC TRIP                                        | 2,500,000 | 0         | 0         | 0         | 0       | 2,500,000  |
| Total                                 |                                                                       | 2,500,000 | 540,770   | 255,704   | 0         | 0       | 3,296,474  |

5. PROJECT LIST

5.1 - HIGHWAYS

DRAFT

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                                                             | Fund Source              | 2027    | 2028              | 2029             | 2030                                         | 2031         | Total     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------|-------------------|------------------|----------------------------------------------|--------------|-----------|
| FM# 4495641 A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD                                                                                                                                                                                                                                                                               |                          |         |                   |                  |                                              | Length 0.06  | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                      | INTERSECTION IMPROVEMENT |         |                   | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT                  |              |           |
| 2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 13 FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB CITY OF DEERFIELD BEACH                                                                                                                |                          |         |                   |                  |                                              |              |           |
| PE                                                                                                                                                                                                                                                                                                                                | DDR                      | 0       | 0                 | 360,000          | 0                                            | 0            | 360,000   |
| PE                                                                                                                                                                                                                                                                                                                                | DIH                      | 0       | 0                 | 10,000           | 0                                            | 0            | 10,000    |
| PDE                                                                                                                                                                                                                                                                                                                               | DDR                      | 75,000  | 0                 | 0                | 0                                            | 0            | 75,000    |
| PDX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 5,588   | 0                 | 0                | 0                                            | 0            | 5,588     |
| PEX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 0       | 0                 | 28,181           | 0                                            | 0            | 28,181    |
| Total                                                                                                                                                                                                                                                                                                                             |                          | 80,588  | 0                 | 398,181          | 0                                            | 0            | 478,769   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                  |                          | 0       | Future Years Cost |                  | Total Project Cost                           |              | 478,769   |
| FM# 4531552 ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS                                                                                                                                                                                                                                                      |                          |         |                   |                  |                                              | Length 6.227 | *SIS*     |
| Type of Work                                                                                                                                                                                                                                                                                                                      | ITS COMMUNICATION SYSTEM |         |                   | MTP ID/Pg: PG120 | Lead Agency MANAGED BY FDOT                  |              |           |
| FY2024 NEW PROJECT SOLICITATION - MEDIUM PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE                                                                                                          |                          |         |                   |                  |                                              |              |           |
| CST                                                                                                                                                                                                                                                                                                                               | DDR                      | 0       | 0                 | 0                | 3,308,469                                    | 0            | 3,308,469 |
| CST                                                                                                                                                                                                                                                                                                                               | DIH                      | 0       | 0                 | 0                | 97,414                                       | 0            | 97,414    |
| CST                                                                                                                                                                                                                                                                                                                               | ACSS                     | 0       | 0                 | 0                | 3,784,508                                    | 0            | 3,784,508 |
| PE                                                                                                                                                                                                                                                                                                                                | DIH                      | 97,156  | 0                 | 0                | 0                                            | 0            | 97,156    |
| PE                                                                                                                                                                                                                                                                                                                                | ACSS                     | 701,676 | 0                 | 0                | 0                                            | 0            | 701,676   |
| PEX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 65,498  | 0                 | 0                | 0                                            | 0            | 65,498    |
| COX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 0       | 0                 | 0                | 194,220                                      | 0            | 194,220   |
| CSX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 0       | 0                 | 0                | 52,015                                       | 0            | 52,015    |
| Total                                                                                                                                                                                                                                                                                                                             |                          | 864,330 | 0                 | 0                | 7,436,626                                    | 0            | 8,300,956 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                  |                          | 109     | Future Years Cost |                  | Total Project Cost                           |              | 8,301,065 |
| FM# 4575791 ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595                                                                                                                                                                                                                                                                     |                          |         |                   |                  |                                              | Length 7.397 | *SIS*     |
| Type of Work                                                                                                                                                                                                                                                                                                                      | ITS COMMUNICATION SYSTEM |         |                   | MTP ID/Pg: FD012 | Lead Agency Responsible Agency Not Available |              |           |
| 2025 BMPO TECHNOLOGY PRIORITY #2 PROJECT SCOPE WILL INCLUDE VARIOUS ATMS DEPLOYMENT BASED ON THE TSM&O STRATEGIES IDENTIFIED IN THE 2021 FDOT DISTRICT 4 TSM&O MASTER PLAN. INFRASTRUCTURE DEPLOYMENT MAY INCLUDE, BUT NOT LIMITED TO, FIBER COMMUNICATIONS NETWORK, 1CTV CAMERA FOR FULL COVERAGE, BLUETOOTH TRAVEL TIME SYSTEM, |                          |         |                   |                  |                                              |              |           |
| PE                                                                                                                                                                                                                                                                                                                                | ACSU                     | 0       | 0                 | 995,510          | 0                                            | 0            | 995,510   |
| PEX                                                                                                                                                                                                                                                                                                                               | DIOH                     | 0       | 0                 | 74,474           | 0                                            | 0            | 74,474    |
| Total                                                                                                                                                                                                                                                                                                                             |                          | 0       | 0                 | 1,069,984        | 0                                            | 0            | 1,069,984 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                  |                          | 0       | Future Years Cost |                  | Total Project Cost                           |              | 8,964,018 |

| Phase                                                                                                                                                                                                                                                                                                       | Fund Source                                                            | 2027              | 2028                     | 2029                    | 2030                      | 2031                                  | Total             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------|--------------------------|-------------------------|---------------------------|---------------------------------------|-------------------|
| <b>FM# 4573651</b>                                                                                                                                                                                                                                                                                          | <b>ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A</b>                            |                   |                          |                         | <b>Length 0.0</b>         |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                         | <b>PD&amp;E/EMO STUDY</b>                                              |                   |                          | <b>MTP ID/Pg: BM141</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                |                   |
| <i>BMPO 2025 INFRASTRUCTURE HARDENING PRIORITY # 6 CITY OF POMPANO BEACH</i>                                                                                                                                                                                                                                |                                                                        |                   |                          |                         |                           |                                       |                   |
| PDE                                                                                                                                                                                                                                                                                                         | ACSU                                                                   | 0                 | 0                        | 400,000                 | 0                         | 0                                     | 400,000           |
| PDX                                                                                                                                                                                                                                                                                                         | DIOH                                                                   | 0                 | 0                        | 29,800                  | 0                         | 0                                     | 29,800            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                |                                                                        | <b>0</b>          | <b>0</b>                 | <b>429,800</b>          | <b>0</b>                  | <b>0</b>                              | <b>429,800</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                     |                                                                        | <i>0</i>          | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                                       | <i>429,800</i>    |
| <b>FM# 4573641</b>                                                                                                                                                                                                                                                                                          | <b>ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES</b> |                   |                          |                         | <b>Length 0.0</b>         |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                         | <b>PD&amp;E/EMO STUDY</b>                                              |                   |                          | <b>MTP ID/Pg: BM140</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                |                   |
| <i>BMPO 2025 INFRASTRUCTURE HARDENING PRIORITY # 5 CITY OF CORAL SPRINGS</i>                                                                                                                                                                                                                                |                                                                        |                   |                          |                         |                           |                                       |                   |
| PDE                                                                                                                                                                                                                                                                                                         | ACSU                                                                   | 0                 | 400,000                  | 0                       | 0                         | 0                                     | 400,000           |
| PDX                                                                                                                                                                                                                                                                                                         | DIOH                                                                   | 0                 | 29,800                   | 0                       | 0                         | 0                                     | 29,800            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                |                                                                        | <b>0</b>          | <b>429,800</b>           | <b>0</b>                | <b>0</b>                  | <b>0</b>                              | <b>429,800</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                     |                                                                        | <i>0</i>          | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                                       | <i>429,800</i>    |
| <b>FM# 4278011</b>                                                                                                                                                                                                                                                                                          | <b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON SHS</b>          |                   |                          |                         | <b>Length 0.0</b>         |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                         | <b>TRAFFIC SIGNALS</b>                                                 |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY BOCC</b> |                   |
| <i>BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM</i>                                                                                                                                                                                                                     |                                                                        |                   |                          |                         |                           |                                       |                   |
| OPS                                                                                                                                                                                                                                                                                                         | DDR                                                                    | 1,035,000         | 0                        | 0                       | 0                         | 0                                     | 1,035,000         |
| OPS                                                                                                                                                                                                                                                                                                         | DITS                                                                   | 1,107,892         | 0                        | 0                       | 0                         | 0                                     | 1,107,892         |
| OPX                                                                                                                                                                                                                                                                                                         | DIOH                                                                   | 159,646           | 0                        | 0                       | 0                         | 0                                     | 159,646           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                |                                                                        | <b>2,302,538</b>  | <b>0</b>                 | <b>0</b>                | <b>0</b>                  | <b>0</b>                              | <b>2,302,538</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                     |                                                                        | <i>26,945,920</i> | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                                       | <i>29,248,458</i> |
| <b>FM# 4574001</b>                                                                                                                                                                                                                                                                                          | <b>BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM</b>                   |                   |                          |                         | <b>Length 3.072</b>       |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                         | <b>FEASIBILITY STUDY</b>                                               |                   |                          | <b>MTP ID/Pg: BM164</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                |                   |
| <i>2025 BMPO INFRASTRUCTURE HARDENING PRIORITY # 26,27,29,30,40 CONVERT TRAFFIC SIGNAL WIRES TO MAST-ARMS, SW/SE 10TH ST AT SE 2ND AVE, AT SE 6TH AVE AT SW 6TH AVE - ATLANTIC BLVD AT S CYPRESS RD, AT NE/SW 1ST AVE, AT NE/SE 11TH AVE, AT DIXIE HIGHWAY- JOHNSON STREET AT N 28TH AVE, AT N 20TH AVE</i> |                                                                        |                   |                          |                         |                           |                                       |                   |
| PE                                                                                                                                                                                                                                                                                                          | ACSU                                                                   | 0                 | 0                        | 1,310,000               | 0                         | 0                                     | 1,310,000         |
| PDE                                                                                                                                                                                                                                                                                                         | ACSU                                                                   | 510,000           | 0                        | 0                       | 0                         | 0                                     | 510,000           |
| PDX                                                                                                                                                                                                                                                                                                         | DIOH                                                                   | 38,611            | 0                        | 0                       | 0                         | 0                                     | 38,611            |
| PEX                                                                                                                                                                                                                                                                                                         | DIOH                                                                   | 0                 | 0                        | 98,211                  | 0                         | 0                                     | 98,211            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                |                                                                        | <b>548,611</b>    | <b>0</b>                 | <b>1,408,211</b>        | <b>0</b>                  | <b>0</b>                              | <b>1,956,822</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                     |                                                                        | <i>0</i>          | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                                       | <i>1,956,822</i>  |

| Phase                                                                                                                                                                                                                                                                                                                                                     | Fund Source               | 2027                                                    | 2028              | 2029                        | 2030 | 2031                         | Total     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------|-------------------|-----------------------------|------|------------------------------|-----------|
| FM# 4573451                                                                                                                                                                                                                                                                                                                                               |                           | BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W |                   |                             |      | Length 15.293                | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                              | TRAFFIC SIGNALS           | MTP ID/Pg: BM175                                        |                   | Lead Agency MANAGED BY FDOT |      |                              |           |
| 2025 BMPO INFRASTRUCTURE HARDENING PRIORITIES - ON SYSTEM PRIORITY # 33,34,35,36,37,41 - R/W NEEDED SR-842/BROWARD BLVD,NW 15TH AVE;SR-870/COMMERCIAL BLVD, BAYVIEW DR;SR-870/COMMERCIAL BLVD, NE 20TH AVE SR-736/DAVIE BLVD,SW 15TH AVE;SR-5/US-1,NE 24TH ST; SR-5/US-1,STIRLING RD;SR-5/US-1,NE 37TH ST                                                 |                           |                                                         |                   |                             |      |                              |           |
| PE                                                                                                                                                                                                                                                                                                                                                        | DDR                       | 0                                                       | 0                 | 0                           | 0    | 1,355,495                    | 1,355,495 |
| PE                                                                                                                                                                                                                                                                                                                                                        | DIH                       | 0                                                       | 0                 | 0                           | 0    | 169,437                      | 169,437   |
| PEX                                                                                                                                                                                                                                                                                                                                                       | DIOH                      | 0                                                       | 0                 | 0                           | 0    | 124,044                      | 124,044   |
| Total                                                                                                                                                                                                                                                                                                                                                     |                           | 0                                                       | 0                 | 0                           | 0    | 1,648,976                    | 1,648,976 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                          |                           | 0                                                       | Future Years Cost |                             | 0    | Total Project Cost 1,648,976 |           |
| FM# 4573441                                                                                                                                                                                                                                                                                                                                               |                           | BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM           |                   |                             |      | Length 7.718                 | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                              | TRAFFIC SIGNALS           | MTP ID/Pg: BM174                                        |                   | Lead Agency MANAGED BY FDOT |      |                              |           |
| 2025 BMPO INFRASTRUCTURE HARDENING PRIORITIES - ON SYSTEM PRIORITY # 32,35,36,37,38,39 - NO R/W NEEDED LOCATIONS: SR-814/ATLANTIC BLVD;SR-736/DAVIE BLVD SW 17THAV; SR-5/US-1 SE 7TH ST (POMP); SR-5/US-1 NE 38TH ST; SR-5/US-1 NE 55TH ST; SR-5/US-1 NE 3500 BLOCK;SR-5/US-1 NE 2800 BLOCK; SR-5/US-1 S OF SW/SE 13TH ST;SR-818/GRIFFIN RD PERIMETER RD; |                           |                                                         |                   |                             |      |                              |           |
| PE                                                                                                                                                                                                                                                                                                                                                        | DDR                       | 0                                                       | 0                 | 0                           | 0    | 299,108                      | 299,108   |
| PE                                                                                                                                                                                                                                                                                                                                                        | DIH                       | 0                                                       | 0                 | 0                           | 0    | 114,958                      | 114,958   |
| PEX                                                                                                                                                                                                                                                                                                                                                       | DIOH                      | 0                                                       | 0                 | 0                           | 0    | 37,930                       | 37,930    |
| Total                                                                                                                                                                                                                                                                                                                                                     |                           | 0                                                       | 0                 | 0                           | 0    | 451,996                      | 451,996   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                          |                           | 0                                                       | Future Years Cost |                             | 0    | Total Project Cost 451,996   |           |
| FM# 4347116                                                                                                                                                                                                                                                                                                                                               |                           | BROWARD COUNTY PAVEMENT MARKINGS & SIGNING              |                   |                             |      | Length 0.0                   | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                              | SIGNING/PAVEMENT MARKINGS | MTP ID/Pg: PG268                                        |                   | Lead Agency MANAGED BY FDOT |      |                              |           |
| PUSH-BUTTON CONTRACT                                                                                                                                                                                                                                                                                                                                      |                           |                                                         |                   |                             |      |                              |           |
| CST                                                                                                                                                                                                                                                                                                                                                       | DDR                       | 0                                                       | 1,131,454         | 0                           | 0    | 0                            | 1,131,454 |
| CST                                                                                                                                                                                                                                                                                                                                                       | DIH                       | 0                                                       | 47,700            | 0                           | 0    | 0                            | 47,700    |
| COX                                                                                                                                                                                                                                                                                                                                                       | DIOH                      | 0                                                       | 30,852            | 0                           | 0    | 0                            | 30,852    |
| CSX                                                                                                                                                                                                                                                                                                                                                       | DIOH                      | 0                                                       | 11,869            | 0                           | 0    | 0                            | 11,869    |
| Total                                                                                                                                                                                                                                                                                                                                                     |                           | 0                                                       | 1,221,875         | 0                           | 0    | 0                            | 1,221,875 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                          |                           | 0                                                       | Future Years Cost |                             | 0    | Total Project Cost 1,221,875 |           |

| Phase              | Fund Source                                                      | 2027     | 2028              | 2029             | 2030                        | 2031     | Total            |
|--------------------|------------------------------------------------------------------|----------|-------------------|------------------|-----------------------------|----------|------------------|
| <b>FM# 4347117</b> | <b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING</b>            |          |                   |                  | Length 0.0                  |          | <b>*Non-SIS*</b> |
| Type of Work       | SIGNING/PAVEMENT MARKINGS                                        |          |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |          |                  |
| PUSH-BUTTON        |                                                                  |          |                   |                  |                             |          |                  |
| CST                | DDR                                                              | 0        | 0                 | 0                | 1,721,678                   | 0        | 1,721,678        |
| CST                | DIH                                                              | 0        | 0                 | 0                | 92,517                      | 0        | 92,517           |
| COX                | DIOH                                                             | 0        | 0                 | 0                | 46,172                      | 0        | 46,172           |
| CSX                | DIOH                                                             | 0        | 0                 | 0                | 21,411                      | 0        | 21,411           |
| <b>Total</b>       |                                                                  | <b>0</b> | <b>0</b>          | <b>0</b>         | <b>1,881,778</b>            | <b>0</b> | <b>1,881,778</b> |
| Prior Years Cost   |                                                                  | 0        | Future Years Cost | 0                | Total Project Cost          |          | 1,881,778        |
| <b>FM# 4292497</b> | <b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY</b> |          |                   |                  | Length 0.0                  |          | <b>*Non-SIS*</b> |
| Type of Work       | MISCELLANEOUS CONSTRUCTION                                       |          |                   | MTP ID/Pg: TI160 | Lead Agency MANAGED BY FDOT |          |                  |
| CST                | DDR                                                              | 0        | 1,911,281         | 0                | 0                           | 0        | 1,911,281        |
| CST                | DIH                                                              | 0        | 90,100            | 0                | 0                           | 0        | 90,100           |
| COX                | DIOH                                                             | 0        | 52,449            | 0                | 0                           | 0        | 52,449           |
| CSX                | DIOH                                                             | 0        | 20,850            | 0                | 0                           | 0        | 20,850           |
| <b>Total</b>       |                                                                  | <b>0</b> | <b>2,074,680</b>  | <b>0</b>         | <b>0</b>                    | <b>0</b> | <b>2,074,680</b> |
| Prior Years Cost   |                                                                  | 0        | Future Years Cost | 0                | Total Project Cost          |          | 2,074,680        |
| <b>FM# 4363395</b> | <b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST</b>  |          |                   |                  | Length 0.0                  |          | <b>*Non-SIS*</b> |
| Type of Work       | TRAFFIC CONTROL DEVICES/SYSTEM                                   |          |                   | MTP ID/Pg: TI167 | Lead Agency MANAGED BY FDOT |          |                  |
| CST                | DDR                                                              | 0        | 2,015,338         | 0                | 0                           | 0        | 2,015,338        |
| CST                | DIH                                                              | 0        | 92,576            | 0                | 0                           | 0        | 92,576           |
| COX                | DIOH                                                             | 0        | 55,534            | 0                | 0                           | 0        | 55,534           |
| CSX                | DIOH                                                             | 0        | 21,424            | 0                | 0                           | 0        | 21,424           |
| <b>Total</b>       |                                                                  | <b>0</b> | <b>2,184,872</b>  | <b>0</b>         | <b>0</b>                    | <b>0</b> | <b>2,184,872</b> |
| Prior Years Cost   |                                                                  | 0        | Future Years Cost | 0                | Total Project Cost          |          | 2,184,872        |
| <b>FM# 4363396</b> | <b>BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST</b>  |          |                   |                  | Length 0.0                  |          | <b>*Non-SIS*</b> |
| Type of Work       | TRAFFIC CONTROL DEVICES/SYSTEM                                   |          |                   | MTP ID/Pg: PG112 | Lead Agency MANAGED BY FDOT |          |                  |
| PUSH-BUTTON        |                                                                  |          |                   |                  |                             |          |                  |
| CST                | DDR                                                              | 0        | 0                 | 0                | 2,211,680                   | 0        | 2,211,680        |
| CST                | DIH                                                              | 0        | 0                 | 0                | 95,060                      | 0        | 95,060           |
| COX                | DIOH                                                             | 0        | 0                 | 0                | 61,562                      | 0        | 61,562           |
| CSX                | DIOH                                                             | 0        | 0                 | 0                | 21,998                      | 0        | 21,998           |
| <b>Total</b>       |                                                                  | <b>0</b> | <b>0</b>          | <b>0</b>         | <b>2,390,300</b>            | <b>0</b> | <b>2,390,300</b> |
| Prior Years Cost   |                                                                  | 0        | Future Years Cost | 0                | Total Project Cost          |          | 2,390,300        |

| Phase                          | Fund Source                                                | 2027             | 2028                     | 2029                    | 2030                                                | 2031             | Total             |
|--------------------------------|------------------------------------------------------------|------------------|--------------------------|-------------------------|-----------------------------------------------------|------------------|-------------------|
| <b>FM# 4292498</b>             | <b>BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY</b>    |                  |                          |                         | <b>Length 0.0</b>                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>            | <b>MISCELLANEOUS CONSTRUCTION</b>                          |                  |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency MANAGED BY FDOT</b>                  |                  |                   |
| <i>PUSH-BUTTON</i>             |                                                            |                  |                          |                         |                                                     |                  |                   |
| CST                            | DDR                                                        | 0                | 0                        | 0                       | 2,211,680                                           | 0                | 2,211,680         |
| CST                            | DIH                                                        | 0                | 0                        | 0                       | 95,060                                              | 0                | 95,060            |
| COX                            | DIOH                                                       | 0                | 0                        | 0                       | 61,562                                              | 0                | 61,562            |
| CSX                            | DIOH                                                       | 0                | 0                        | 0                       | 21,998                                              | 0                | 21,998            |
| <b>Total</b>                   |                                                            | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>2,390,300</b>                                    | <b>0</b>         | <b>2,390,300</b>  |
| <i>Prior Years Cost</i>        |                                                            | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                           |                  | <i>2,390,300</i>  |
| <b>FM# 2317237</b>             | <b>BROWARD COUNTY ROAD RANGER SERVICE PATROL</b>           |                  |                          |                         | <b>Length 0.0</b>                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>            | <b>SERVICE PATROL/FHP</b>                                  |                  |                          |                         | <b>Lead Agency MANAGED BY FDOT</b>                  |                  |                   |
| OPS                            | DDR                                                        | 0                | 0                        | 0                       | 222,756                                             | 0                | 222,756           |
| OPS                            | TOBD                                                       | 0                | 0                        | 229,326                 | 0                                                   | 0                | 229,326           |
| OPS                            | DSPC                                                       | 2,194,920        | 6,208,677                | 539,700                 | 5,435,200                                           | 6,271,200        | 20,649,697        |
| OPS                            | TO02                                                       | 0                | 0                        | 0                       | 236,894                                             | 0                | 236,894           |
| OPX                            | TOBD                                                       | 0                | 0                        | 15,640                  | 0                                                   | 0                | 15,640            |
| OPX                            | DIOH                                                       | 163,522          | 462,546                  | 40,208                  | 421,517                                             | 467,204          | 1,554,997         |
| OPX                            | TO02                                                       | 0                | 0                        | 0                       | 16,156                                              | 0                | 16,156            |
| <b>Total</b>                   |                                                            | <b>2,358,442</b> | <b>6,671,223</b>         | <b>824,874</b>          | <b>6,332,523</b>                                    | <b>6,738,404</b> | <b>22,925,466</b> |
| <i>Prior Years Cost</i>        |                                                            | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                           |                  | <i>22,925,466</i> |
| <b>FM# 4162573</b>             | <b>BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA</b> |                  |                          |                         | <b>Length 0.0</b>                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>            | <b>ITS FREEWAY MANAGEMENT</b>                              |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency Responsible Agency Not Available</b> |                  |                   |
| <i>JPA WITH BROWARD COUNTY</i> |                                                            |                  |                          |                         |                                                     |                  |                   |
| OPS                            | DDR                                                        | 1,301,041        | 700,194                  | 721,200                 | 724,836                                             | 746,581          | 4,193,852         |
| OPX                            | DIOH                                                       | 96,928           | 52,164                   | 53,729                  | 54,000                                              | 55,620           | 312,441           |
| <b>Total</b>                   |                                                            | <b>1,397,969</b> | <b>752,358</b>           | <b>774,929</b>          | <b>778,836</b>                                      | <b>802,201</b>   | <b>4,506,293</b>  |
| <i>Prior Years Cost</i>        |                                                            | <i>3,318,153</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                           |                  | <i>7,824,446</i>  |

| Phase                                                                                                                                                                                                | Fund Source                                            | 2027             | 2028                     | 2029                    | 2030                                            | 2031                      | Total            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------|--------------------------|-------------------------|-------------------------------------------------|---------------------------|------------------|
| <b>FM# 4455291</b>                                                                                                                                                                                   | <b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS</b>       |                  |                          |                         | <b>Length 1.626</b>                             |                           | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                  | <b>BIKE LANE/SIDEWALK</b>                              |                  |                          | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency CITY OF DEERFIELD BEACH</b>      |                           |                  |
| <i>2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL.</i> |                                                        |                  |                          |                         |                                                 |                           |                  |
| CST                                                                                                                                                                                                  | ACSU                                                   | 1,411,194        | 0                        | 0                       | 0                                               | 0                         | 1,411,194        |
| CST                                                                                                                                                                                                  | TALT                                                   | 1,000,000        | 0                        | 0                       | 0                                               | 0                         | 1,000,000        |
| COX                                                                                                                                                                                                  | DIOH                                                   | 65,326           | 0                        | 0                       | 0                                               | 0                         | 65,326           |
| CSX                                                                                                                                                                                                  | DIOH                                                   | 16,366           | 0                        | 0                       | 0                                               | 0                         | 16,366           |
| <b>Total</b>                                                                                                                                                                                         |                                                        | <b>2,492,886</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                                        | <b>0</b>                  | <b>2,492,886</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                              |                                                        | <i>716,725</i>   | <i>Future Years Cost</i> |                         | <i>0</i>                                        | <i>Total Project Cost</i> | <i>3,209,611</i> |
| <b>FM# 4455341</b>                                                                                                                                                                                   | <b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS</b>           |                  |                          |                         | <b>Length 5.991</b>                             |                           | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                  | <b>SIDEWALK</b>                                        |                  |                          | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency MANAGED BY CITY OF HOLLYWOOD</b> |                           |                  |
| <i>2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS</i>                                |                                                        |                  |                          |                         |                                                 |                           |                  |
| CST                                                                                                                                                                                                  | TALU                                                   | 1,666,410        | 0                        | 0                       | 0                                               | 0                         | 1,666,410        |
| COX                                                                                                                                                                                                  | DIOH                                                   | 46,490           | 0                        | 0                       | 0                                               | 0                         | 46,490           |
| CSX                                                                                                                                                                                                  | DIOH                                                   | 8,025            | 0                        | 0                       | 0                                               | 0                         | 8,025            |
| <b>Total</b>                                                                                                                                                                                         |                                                        | <b>1,720,925</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                                        | <b>0</b>                  | <b>1,720,925</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                              |                                                        | <i>322,600</i>   | <i>Future Years Cost</i> |                         | <i>0</i>                                        | <i>Total Project Cost</i> | <i>2,043,525</i> |
| <b>FM# 4533391</b>                                                                                                                                                                                   | <b>CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS</b> |                  |                          |                         | <b>Length 11.194</b>                            |                           | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                  | <b>BIKE PATH/TRAIL</b>                                 |                  |                          | <b>MTP ID/Pg: TI381</b> | <b>Lead Agency MANAGED BY CITY OF HOLLYWOOD</b> |                           |                  |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 4 HIGHLAND GARDEN AREA BETWEEN I-95 TO THE WEST, DIXIE HWY TO THE EAST, PEMBROKE ROAD TO THE SOUTH AND JOHNSON ST TO THE NORTH</i>                        |                                                        |                  |                          |                         |                                                 |                           |                  |
| CST                                                                                                                                                                                                  | LF                                                     | 0                | 0                        | 0                       | 298,655                                         | 0                         | 298,655          |
| CST                                                                                                                                                                                                  | ACSU                                                   | 0                | 0                        | 0                       | 3,529,127                                       | 0                         | 3,529,127        |
| PE                                                                                                                                                                                                   | ACSU                                                   | 727,113          | 0                        | 0                       | 0                                               | 0                         | 727,113          |
| PEX                                                                                                                                                                                                  | DIOH                                                   | 54,478           | 0                        | 0                       | 0                                               | 0                         | 54,478           |
| COX                                                                                                                                                                                                  | DIOH                                                   | 0                | 0                        | 0                       | 95,271                                          | 0                         | 95,271           |
| CSX                                                                                                                                                                                                  | DIOH                                                   | 0                | 0                        | 0                       | 20,133                                          | 0                         | 20,133           |
| <b>Total</b>                                                                                                                                                                                         |                                                        | <b>781,591</b>   | <b>0</b>                 | <b>0</b>                | <b>3,943,186</b>                                | <b>0</b>                  | <b>4,724,777</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                              |                                                        | <i>0</i>         | <i>Future Years Cost</i> |                         | <i>0</i>                                        | <i>Total Project Cost</i> | <i>4,724,777</i> |

| Phase                                                                                                                                                                                                                                                                                                | Fund Source                                        | 2027    | 2028              | 2029             | 2030                                  | 2031 | Total     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------|-------------------|------------------|---------------------------------------|------|-----------|
| FM# 4507831                                                                                                                                                                                                                                                                                          | CITY OF LAUDERHILL VARIOUS LOCATIONS               |         |                   |                  | Length 2.328                          |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                         | BIKE LANE/SIDEWALK                                 |         |                   | MTP ID/Pg: TI374 | Lead Agency City of Lauderhill        |      |           |
| 2025 BMPO ROADS FOR FAMILIES PRIORITY # 1 NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.                                                                                                     |                                                    |         |                   |                  |                                       |      |           |
| CST                                                                                                                                                                                                                                                                                                  | LF                                                 | 0       | 0                 | 0                | 724,522                               | 0    | 724,522   |
| CST                                                                                                                                                                                                                                                                                                  | TALU                                               | 0       | 0                 | 0                | 968,801                               | 0    | 968,801   |
| PE                                                                                                                                                                                                                                                                                                   | ACSU                                               | 168,781 | 0                 | 0                | 0                                     | 0    | 168,781   |
| PEX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 12,883  | 0                 | 0                | 0                                     | 0    | 12,883    |
| COX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 0                | 25,731                                | 0    | 25,731    |
| CSX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 0                | 6,325                                 | 0    | 6,325     |
| Total                                                                                                                                                                                                                                                                                                |                                                    | 181,664 | 0                 | 0                | 1,725,379                             | 0    | 1,907,043 |
| Prior Years Cost                                                                                                                                                                                                                                                                                     |                                                    | 0       | Future Years Cost | 0                | Total Project Cost                    |      | 1,907,043 |
| FM# 4482881                                                                                                                                                                                                                                                                                          | CITY OF WESTON VARIOUS LOCATIONS                   |         |                   |                  | Length 1.51                           |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                         | SIDEWALK                                           |         |                   | MTP ID/Pg: BM185 | Lead Agency MANAGED BY CITY OF WESTON |      |           |
| 2024 MPO REV PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE                                                                                                                         |                                                    |         |                   |                  |                                       |      |           |
| CST                                                                                                                                                                                                                                                                                                  | LF                                                 | 0       | 0                 | 1,480,475        | 0                                     | 0    | 1,480,475 |
| CST                                                                                                                                                                                                                                                                                                  | ACSU                                               | 0       | 0                 | 3,139,414        | 0                                     | 0    | 3,139,414 |
| COX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 95,700           | 0                                     | 0    | 95,700    |
| CSX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 5,498            | 0                                     | 0    | 5,498     |
| Total                                                                                                                                                                                                                                                                                                |                                                    | 0       | 0                 | 4,721,087        | 0                                     | 0    | 4,721,087 |
| Prior Years Cost                                                                                                                                                                                                                                                                                     |                                                    | 849,577 | Future Years Cost | 0                | Total Project Cost                    |      | 5,570,664 |
| FM# 4497161                                                                                                                                                                                                                                                                                          | CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES |         |                   |                  | Length 1.94                           |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                         | SIDEWALK                                           |         |                   | MTP ID/Pg: BM185 | Lead Agency CITY OF LAUDERDALE LAKES  |      |           |
| 2024 MPO CSLIP PRIORITY #3 CYCLE 5. CONTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS. |                                                    |         |                   |                  |                                       |      |           |
| CST                                                                                                                                                                                                                                                                                                  | ACSU                                               | 0       | 0                 | 110,889          | 0                                     | 0    | 110,889   |
| CST                                                                                                                                                                                                                                                                                                  | TALU                                               | 0       | 0                 | 891,346          | 0                                     | 0    | 891,346   |
| COX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 27,424           | 0                                     | 0    | 27,424    |
| CSX                                                                                                                                                                                                                                                                                                  | DIOH                                               | 0       | 0                 | 5,612            | 0                                     | 0    | 5,612     |
| Total                                                                                                                                                                                                                                                                                                |                                                    | 0       | 0                 | 1,035,271        | 0                                     | 0    | 1,035,271 |
| Prior Years Cost                                                                                                                                                                                                                                                                                     |                                                    | 334,661 | Future Years Cost | 0                | Total Project Cost                    |      | 1,369,932 |

| Phase                                                                                                                       | Fund Source                                                                  | 2027             | 2028                     | 2029                    | 2030                               | 2031     | Total            |
|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|------------------------------------|----------|------------------|
| <b>FM# 4417132</b>                                                                                                          | <b>COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR PD&amp;E</b>   |                  |                          |                         | <b>Length 0.0</b>                  |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                         | <b>PD&amp;E/EMO STUDY</b>                                                    |                  |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| PDE                                                                                                                         | DDR                                                                          | 0                | 500,000                  | 0                       | 0                                  | 0        | 500,000          |
| PDX                                                                                                                         | DIOH                                                                         | 0                | 37,250                   | 0                       | 0                                  | 0        | 37,250           |
| <b>Total</b>                                                                                                                |                                                                              | <b>0</b>         | <b>537,250</b>           | <b>0</b>                | <b>0</b>                           | <b>0</b> | <b>537,250</b>   |
| <i>Prior Years Cost</i>                                                                                                     |                                                                              | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |          | 537,250          |
| <b>FM# 4492432</b>                                                                                                          | <b>COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION</b>                        |                  |                          |                         | <b>Length 0.061</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                         | <b>BRIDGE-REPAIR/REHABILITATION</b>                                          |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| <i>ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.</i> |                                                                              |                  |                          |                         |                                    |          |                  |
| CST                                                                                                                         | BRRP                                                                         | 0                | 0                        | 485,962                 | 3,809,506                          | 0        | 4,295,468        |
| CST                                                                                                                         | DIH                                                                          | 0                | 0                        | 0                       | 63,970                             | 0        | 63,970           |
| COX                                                                                                                         | DIOH                                                                         | 0                | 0                        | 0                       | 121,523                            | 0        | 121,523          |
| CSX                                                                                                                         | DIOH                                                                         | 0                | 0                        | 19,787                  | 7,919                              | 0        | 27,706           |
| <b>Total</b>                                                                                                                |                                                                              | <b>0</b>         | <b>0</b>                 | <b>505,749</b>          | <b>4,002,918</b>                   | <b>0</b> | <b>4,508,667</b> |
| <i>Prior Years Cost</i>                                                                                                     |                                                                              | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |          | 4,508,667        |
| <b>FM# 4492433</b>                                                                                                          | <b>COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION</b>                        |                  |                          |                         | <b>Length 9.717</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                         | <b>BRIDGE-REPAIR/REHABILITATION</b>                                          |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| <i>ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.</i> |                                                                              |                  |                          |                         |                                    |          |                  |
| CST                                                                                                                         | BRRP                                                                         | 0                | 0                        | 0                       | 4,910,596                          | 0        | 4,910,596        |
| CST                                                                                                                         | DIH                                                                          | 0                | 0                        | 0                       | 67,680                             | 0        | 67,680           |
| COX                                                                                                                         | DIOH                                                                         | 0                | 0                        | 0                       | 134,456                            | 0        | 134,456          |
| CSX                                                                                                                         | DIOH                                                                         | 0                | 0                        | 0                       | 36,049                             | 0        | 36,049           |
| <b>Total</b>                                                                                                                |                                                                              | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>5,148,781</b>                   | <b>0</b> | <b>5,148,781</b> |
| <i>Prior Years Cost</i>                                                                                                     |                                                                              | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |          | 5,148,781        |
| <b>FM# 4508311</b>                                                                                                          | <b>CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR</b> |                  |                          |                         | <b>Length 2.64</b>                 |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                         | <b>BIKE LANE/SIDEWALK</b>                                                    |                  |                          | <b>MTP ID/Pg: TI376</b> | <b>Lead Agency CITY OF SUNRISE</b> |          |                  |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 15 LAP W/BROWARD COUNTY</i>                                                      |                                                                              |                  |                          |                         |                                    |          |                  |
| PE                                                                                                                          | ACSU                                                                         | 1,399,000        | 0                        | 0                       | 0                                  | 0        | 1,399,000        |
| PEX                                                                                                                         | DIOH                                                                         | 105,150          | 0                        | 0                       | 0                                  | 0        | 105,150          |
| <b>Total</b>                                                                                                                |                                                                              | <b>1,504,150</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                           | <b>0</b> | <b>1,504,150</b> |
| <i>Prior Years Cost</i>                                                                                                     |                                                                              | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |          | 1,504,150        |

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| Phase                                                                                                                                                                                                                                                                                                                                | Fund Source                                              | 2027    | 2028              | 2029             | 2030                                         | 2031               | Total     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------|-------------------|------------------|----------------------------------------------|--------------------|-----------|
| FM# 4577561                                                                                                                                                                                                                                                                                                                          | DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A                |         |                   |                  | Length 1.999                                 |                    | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                         | PD&E/EMO STUDY                                           |         |                   | MTP ID/Pg: DB001 | Lead Agency MANAGED BY FDOT                  |                    |           |
| 2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 24 ASSESS THE VULNERABILITY OF DANIA BEACH BLVD LOOKING AT SEA LEVEL RISE ADAPTATION. PROJECT SPONSOR: DANIA BEACH                                                                                                                                                                         |                                                          |         |                   |                  |                                              |                    |           |
| PDE                                                                                                                                                                                                                                                                                                                                  | ACSU                                                     | 0       | 0                 | 290,000          | 0                                            | 0                  | 290,000   |
| PDX                                                                                                                                                                                                                                                                                                                                  | DIOH                                                     | 0       | 0                 | 21,605           | 0                                            | 0                  | 21,605    |
| Total                                                                                                                                                                                                                                                                                                                                |                                                          | 0       | 0                 | 311,605          | 0                                            | 0                  | 311,605   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                     |                                                          | 0       | Future Years Cost |                  | 0                                            | Total Project Cost |           |
|                                                                                                                                                                                                                                                                                                                                      |                                                          |         |                   |                  |                                              |                    | 311,605   |
| FM# 4575781                                                                                                                                                                                                                                                                                                                          | DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595       |         |                   |                  | Length 4.791                                 |                    | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                         | ITS COMMUNICATION SYSTEM                                 |         |                   | MTP ID/Pg: FD011 | Lead Agency Responsible Agency Not Available |                    |           |
| 2025 BMPO TECHNOLOGY PRIORITY #3 PROJECT SCOPE WILL INCLUDE VARIOUS ATMS DEPLOYMENT BASED ON ON THE TSM&O STRATEGIES IDENTIFIED IN THE 2021 FDOT DISTRICT 4 TSM&O MASTER PLAN. INFRASTRUCTURE DEPLOYMENT MAY INCLUDE, BUT NOT LIMITED TO, FIBER COMMUNICATIONS NETWORK, CCTV CAMERA FOR FULL COVERAGE, BLUETOOTH TRAVEL TIME SYSTEM, |                                                          |         |                   |                  |                                              |                    |           |
| PE                                                                                                                                                                                                                                                                                                                                   | ACSU                                                     | 0       | 0                 | 729,319          | 0                                            | 0                  | 729,319   |
| PEX                                                                                                                                                                                                                                                                                                                                  | DIOH                                                     | 0       | 0                 | 54,643           | 0                                            | 0                  | 54,643    |
| Total                                                                                                                                                                                                                                                                                                                                |                                                          | 0       | 0                 | 783,962          | 0                                            | 0                  | 783,962   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                     |                                                          | 0       | Future Years Cost |                  | 0                                            | Total Project Cost |           |
|                                                                                                                                                                                                                                                                                                                                      |                                                          |         |                   |                  |                                              |                    | 783,962   |
| FM# 4531551                                                                                                                                                                                                                                                                                                                          | DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM |         |                   |                  | Length 5.742                                 |                    | *SIS*     |
| Type of Work                                                                                                                                                                                                                                                                                                                         | ITS COMMUNICATION SYSTEM                                 |         |                   | MTP ID/Pg: PG120 | Lead Agency MANAGED BY FDOT                  |                    |           |
| FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN                                                                                               |                                                          |         |                   |                  |                                              |                    |           |
| CST                                                                                                                                                                                                                                                                                                                                  | DS                                                       | 0       | 3,165,514         | 0                | 0                                            | 0                  | 3,165,514 |
| CST                                                                                                                                                                                                                                                                                                                                  | ACSS                                                     | 0       | 4,503,959         | 0                | 0                                            | 0                  | 4,503,959 |
| COX                                                                                                                                                                                                                                                                                                                                  | DIOH                                                     | 0       | 225,443           | 0                | 0                                            | 0                  | 225,443   |
| CSX                                                                                                                                                                                                                                                                                                                                  | DIOH                                                     | 0       | 32,002            | 0                | 0                                            | 0                  | 32,002    |
| Total                                                                                                                                                                                                                                                                                                                                |                                                          | 0       | 7,926,918         | 0                | 0                                            | 0                  | 7,926,918 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                     |                                                          | 519,411 | Future Years Cost |                  | 0                                            | Total Project Cost |           |
|                                                                                                                                                                                                                                                                                                                                      |                                                          |         |                   |                  |                                              |                    | 8,446,329 |

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| Phase                                                                                                                                                                                                                 | Fund Source       | 2027      | 2028              | 2029             | 2030                        | 2031    | Total      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------|------------------|-----------------------------|---------|------------|
| FM# 4533251 E ORANGE DRIVE FROM DAVIE ROAD TO SR-7                                                                                                                                                                    |                   |           |                   |                  | Length 1.762                |         | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                          | FEASIBILITY STUDY |           |                   | MTP ID/Pg: TI378 | Lead Agency MANAGED BY FDOT |         |            |
| 2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 16 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVESTIGATE POTENTIAL RIGHT OF WAY IMPACTS. R/W NEEDED, TOWN OF DAVIE WILL ADMINISTER CONSTRUCTION |                   |           |                   |                  |                             |         |            |
| PE                                                                                                                                                                                                                    | ACSU              | 0         | 0                 | 0                | 0                           | 610,000 | 610,000    |
| PDE                                                                                                                                                                                                                   | ACSU              | 0         | 805,000           | 0                | 0                           | 0       | 805,000    |
| PDX                                                                                                                                                                                                                   | DIOH              | 0         | 60,281            | 0                | 0                           | 0       | 60,281     |
| PEX                                                                                                                                                                                                                   | DIOH              | 0         | 0                 | 0                | 0                           | 46,061  | 46,061     |
| Total                                                                                                                                                                                                                 |                   | 0         | 865,281           | 0                | 0                           | 656,061 | 1,521,342  |
| Prior Years Cost                                                                                                                                                                                                      |                   | 0         | Future Years Cost | 0                | Total Project Cost          |         | 1,521,342  |
| FM# 4554341 GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75                                                                                                                                                       |                   |           |                   |                  | Length 34.642               |         | *SIS*      |
| Type of Work                                                                                                                                                                                                          | GUARDRAIL         |           |                   | MTP ID/Pg: PG112 | Lead Agency MANAGED BY FDOT |         |            |
| PROJECT INCLUDES WILDLIFE FENCE INSTALLATION FROM SNAKE RD TO COUNTY LINE.                                                                                                                                            |                   |           |                   |                  |                             |         |            |
| CST                                                                                                                                                                                                                   | DDR               | 2,558,920 | 0                 | 0                | 0                           | 0       | 2,558,920  |
| CST                                                                                                                                                                                                                   | DIH               | 42,594    | 43,878            | 0                | 0                           | 0       | 86,472     |
| CST                                                                                                                                                                                                                   | DS                | 1,323,250 | 0                 | 0                | 0                           | 0       | 1,323,250  |
| CST                                                                                                                                                                                                                   | DSB2              | 3,563,966 | 0                 | 0                | 0                           | 0       | 3,563,966  |
| CST                                                                                                                                                                                                                   | DEM               | 1,200,000 | 0                 | 0                | 0                           | 0       | 1,200,000  |
| PE                                                                                                                                                                                                                    | DEM               | 700,000   | 0                 | 0                | 0                           | 0       | 700,000    |
| PEX                                                                                                                                                                                                                   | DIOH              | 95,270    | 0                 | 0                | 0                           | 0       | 95,270     |
| COX                                                                                                                                                                                                                   | DSB2              | 188,595   | 0                 | 0                | 0                           | 0       | 188,595    |
| COX                                                                                                                                                                                                                   | DIOH              | 159,574   | 0                 | 0                | 0                           | 0       | 159,574    |
| CSX                                                                                                                                                                                                                   | DSB2              | 54,467    | 0                 | 0                | 0                           | 0       | 54,467     |
| CSX                                                                                                                                                                                                                   | DIOH              | 11,223    | 5,432             | 0                | 0                           | 0       | 16,655     |
| Total                                                                                                                                                                                                                 |                   | 9,897,859 | 49,310            | 0                | 0                           | 0       | 9,947,169  |
| Prior Years Cost                                                                                                                                                                                                      |                   | 239,966   | Future Years Cost | 0                | Total Project Cost          |         | 10,187,135 |
| FM# 4482901 HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST                                                                                                                                                                |                   |           |                   |                  | Length 0.866                |         | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                          | BIKE PATH/TRAIL   |           |                   | MTP ID/Pg: BM185 | Lead Agency City of Miramar |         |            |
| 2024 MPO CSLIP PRIORITY #2 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING                                                                                                    |                   |           |                   |                  |                             |         |            |
| CST                                                                                                                                                                                                                   | LF                | 0         | 0                 | 141,758          | 0                           | 0       | 141,758    |
| CST                                                                                                                                                                                                                   | TALT              | 0         | 0                 | 736,304          | 0                           | 0       | 736,304    |
| COX                                                                                                                                                                                                                   | DIOH              | 0         | 0                 | 22,518           | 0                           | 0       | 22,518     |
| CSX                                                                                                                                                                                                                   | DIOH              | 0         | 0                 | 1,541            | 0                           | 0       | 1,541      |
| Total                                                                                                                                                                                                                 |                   | 0         | 0                 | 902,121          | 0                           | 0       | 902,121    |
| Prior Years Cost                                                                                                                                                                                                      |                   | 339,535   | Future Years Cost | 0                | Total Project Cost          |         | 1,241,656  |

| Phase                                                                                                                                                                                                                                                                                                                                                  | Fund Source                                       | 2027      | 2028              | 2029             | 2030                        | 2031               | Total     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------|-------------------|------------------|-----------------------------|--------------------|-----------|
| FM# 4456731                                                                                                                                                                                                                                                                                                                                            | I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 |           |                   |                  | Length 1.784                |                    | *SIS*     |
| Type of Work                                                                                                                                                                                                                                                                                                                                           | INTERCHANGE - ADD LANES                           |           |                   | MTP ID/Pg: SI013 | Lead Agency MANAGED BY FDOT |                    |           |
| IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7. |                                                   |           |                   |                  |                             |                    |           |
| INC                                                                                                                                                                                                                                                                                                                                                    | ACNP                                              | 150,000   | 0                 | 0                | 0                           | 0                  | 150,000   |
| COX                                                                                                                                                                                                                                                                                                                                                    | DIOH                                              | 4,785     | 0                 | 0                | 0                           | 0                  | 4,785     |
| Total                                                                                                                                                                                                                                                                                                                                                  |                                                   | 154,785   | 0                 | 0                | 0                           | 0                  | 154,785   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                       |                                                   | 5,047,375 | Future Years Cost |                  | 0                           | Total Project Cost |           |
|                                                                                                                                                                                                                                                                                                                                                        |                                                   |           |                   |                  |                             |                    | 5,202,160 |
| FM# 4335791                                                                                                                                                                                                                                                                                                                                            | I-595 EXPRESS LANES TOLL OPERATIONS               |           |                   |                  | Length 0.0                  |                    | *SIS*     |
| Type of Work                                                                                                                                                                                                                                                                                                                                           | TOLL COLLECTION                                   |           |                   | MTP ID/Pg: TI390 | Lead Agency MANAGED BY FDOT |                    |           |
| OPS                                                                                                                                                                                                                                                                                                                                                    | TOBF                                              | 529,700   | 546,220           | 565,000          | 571,000                     | 589,608            | 2,801,528 |
| OPX                                                                                                                                                                                                                                                                                                                                                    | TOBF                                              | 24,972    | 25,750            | 26,630           | 26,905                      | 27,843             | 132,100   |
| Total                                                                                                                                                                                                                                                                                                                                                  |                                                   | 554,672   | 571,970           | 591,630          | 597,905                     | 617,451            | 2,933,628 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                       |                                                   | 2,491,053 | Future Years Cost |                  | 953,667                     | Total Project Cost |           |
|                                                                                                                                                                                                                                                                                                                                                        |                                                   |           |                   |                  |                             |                    | 6,378,348 |

| Phase                                                                                                                                                                                                                                                                                                                                                | Fund Source                                    | 2027          | 2028              | 2029             | 2030                        | 2031        | Total         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------|-------------------|------------------|-----------------------------|-------------|---------------|
| FM# 4208093                                                                                                                                                                                                                                                                                                                                          | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 |               |                   |                  | Length 9.815                |             | *SIS*         |
| Type of Work                                                                                                                                                                                                                                                                                                                                         | ADD LANES & RECONSTRUCT                        |               |                   | MTP ID/Pg: SI038 | Lead Agency MANAGED BY FDOT |             |               |
| P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES |                                                |               |                   |                  |                             |             |               |
| OPS                                                                                                                                                                                                                                                                                                                                                  | D                                              | 1,449,967     | 1,507,966         | 1,568,285        | 1,631,016                   | 1,696,257   | 7,853,491     |
| OPS                                                                                                                                                                                                                                                                                                                                                  | DDR                                            | 14,989,336    | 16,775,824        | 17,999,562       | 18,133,006                  | 17,377,185  | 85,274,913    |
| OPS                                                                                                                                                                                                                                                                                                                                                  | DI                                             | 1,897,039     | 1,921,708         | 947,055          | 973,099                     | 999,859     | 6,738,760     |
| OPS                                                                                                                                                                                                                                                                                                                                                  | PKM1                                           | 261,637       | 272,102           | 282,987          | 294,306                     | 306,078     | 1,417,110     |
| PE                                                                                                                                                                                                                                                                                                                                                   | DI                                             | 0             | 0                 | 49,000           | 49,000                      | 49,000      | 147,000       |
| PE                                                                                                                                                                                                                                                                                                                                                   | GMR                                            | 49,000        | 49,000            | 0                | 0                           | 0           | 98,000        |
| DSB                                                                                                                                                                                                                                                                                                                                                  | DDR                                            | 5,917,404     | 4,586,239         | 0                | 0                           | 0           | 10,503,643    |
| DSB                                                                                                                                                                                                                                                                                                                                                  | DI                                             | 0             | 5,379,626         | 90,257,917       | 92,931,987                  | 12,041,816  | 200,611,346   |
| DSB                                                                                                                                                                                                                                                                                                                                                  | GMR                                            | 54,023,408    | 80,301,900        | 0                | 0                           | 73,918,715  | 208,244,023   |
| DSB                                                                                                                                                                                                                                                                                                                                                  | DSBF                                           | 0             | 0                 | 2,695,000        | 2,786,000                   | 12,604,831  | 18,085,831    |
| OPX                                                                                                                                                                                                                                                                                                                                                  | PKM1                                           | 6,384         | 6,639             | 6,905            | 7,181                       | 7,468       | 34,577        |
| OPX                                                                                                                                                                                                                                                                                                                                                  | DIOH                                           | 1,366,058     | 1,505,309         | 1,528,360        | 1,544,916                   | 1,495,460   | 7,440,103     |
| PEX                                                                                                                                                                                                                                                                                                                                                  | DIOH                                           | 3,651         | 3,651             | 3,651            | 3,651                       | 3,651       | 18,255        |
| COX                                                                                                                                                                                                                                                                                                                                                  | DSBF                                           | 0             | 0                 | 183,799          | 190,005                     | 859,649     | 1,233,453     |
| COX                                                                                                                                                                                                                                                                                                                                                  | DIOH                                           | 1,912,112     | 2,879,542         | 2,879,228        | 2,964,530                   | 2,742,141   | 13,377,553    |
| Total                                                                                                                                                                                                                                                                                                                                                |                                                | 81,875,996    | 115,189,506       | 118,401,749      | 121,508,697                 | 124,102,110 | 561,078,058   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                     |                                                | 1,812,977,167 | Future Years Cost | 1,729,764,198    | Total Project Cost          |             | 4,103,819,423 |
| FM# 4208098                                                                                                                                                                                                                                                                                                                                          | I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95   |               |                   |                  | Length 9.815                |             | *SIS*         |
| Type of Work                                                                                                                                                                                                                                                                                                                                         | RESURFACING                                    |               |                   | MTP ID/Pg: TI002 | Lead Agency MANAGED BY FDOT |             |               |
| RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT                                                                                                                                                              |                                                |               |                   |                  |                             |             |               |
| CST                                                                                                                                                                                                                                                                                                                                                  | ACNP                                           | 27,719,408    | 0                 | 0                | 0                           | 0           | 27,719,408    |
| COX                                                                                                                                                                                                                                                                                                                                                  | DIOH                                           | 884,249       | 0                 | 0                | 0                           | 0           | 884,249       |
| Total                                                                                                                                                                                                                                                                                                                                                |                                                | 28,603,657    | 0                 | 0                | 0                           | 0           | 28,603,657    |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                     |                                                | 54,973,169    | Future Years Cost | 124,950,849      | Total Project Cost          |             | 208,527,675   |

| Phase                                                                                                                                                 | Fund Source                                                           | 2027             | 2028              | 2029           | 2030                    | 2031                               | Total             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------|-------------------|----------------|-------------------------|------------------------------------|-------------------|
| <b>FM# 4529211</b>                                                                                                                                    | <b>I-75 AND US-27 INTERCHANGE (RAMP E-F)</b>                          |                  |                   |                |                         |                                    |                   |
|                                                                                                                                                       |                                                                       |                  |                   |                | Length 0.103            |                                    | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                   | <b>BRIDGE-REPAIR/REHABILITATION</b>                                   |                  |                   |                | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |
| REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W: 449819-1(LEAD), 449819-2, 452942-1 |                                                                       |                  |                   |                |                         |                                    |                   |
| CST                                                                                                                                                   | BRRP                                                                  | 4,421,083        | 0                 | 0              | 0                       | 0                                  | <b>4,421,083</b>  |
| CST                                                                                                                                                   | DIH                                                                   | 5,145            | 0                 | 0              | 0                       | 0                                  | <b>5,145</b>      |
| COX                                                                                                                                                   | DIOH                                                                  | 121,071          | 0                 | 0              | 0                       | 0                                  | <b>121,071</b>    |
| CSX                                                                                                                                                   | DIOH                                                                  | 25,468           | 0                 | 0              | 0                       | 0                                  | <b>25,468</b>     |
| <b>Total</b>                                                                                                                                          |                                                                       | <b>4,572,767</b> | <b>0</b>          | <b>0</b>       | <b>0</b>                | <b>0</b>                           | <b>4,572,767</b>  |
| Prior Years Cost                                                                                                                                      |                                                                       | 640,874          | Future Years Cost |                | Total Project Cost      |                                    | 5,213,641         |
| <b>FM# 4354111</b>                                                                                                                                    | <b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY</b>                    |                  |                   |                |                         |                                    |                   |
|                                                                                                                                                       |                                                                       |                  |                   |                | Length 0.0              |                                    | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                   | <b>TOLL COLLECTION</b>                                                |                  |                   |                | <b>MTP ID/Pg: TI393</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |
| OPS                                                                                                                                                   | TOBG                                                                  | 280,000          | 290,000           | 300,000        | 310,000                 | 280,000                            | <b>1,460,000</b>  |
| OPX                                                                                                                                                   | TOBG                                                                  | 15,046           | 15,503            | 15,960         | 16,417                  | 15,046                             | <b>77,972</b>     |
| <b>Total</b>                                                                                                                                          |                                                                       | <b>295,046</b>   | <b>305,503</b>    | <b>315,960</b> | <b>326,417</b>          | <b>295,046</b>                     | <b>1,537,972</b>  |
| Prior Years Cost                                                                                                                                      |                                                                       | 5,383,615        | Future Years Cost |                | Total Project Cost      |                                    | 6,921,587         |
| <b>FM# 4529421</b>                                                                                                                                    | <b>I-75 NB &amp; SB OVER GLADES PKWY. BRIDGES 860304 &amp; 860305</b> |                  |                   |                |                         |                                    |                   |
|                                                                                                                                                       |                                                                       |                  |                   |                | Length 0.034            |                                    | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                   | <b>BRIDGE-REPAIR/REHABILITATION</b>                                   |                  |                   |                | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |
| REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W: 449819-1(LEAD), 449819-2, 452921-1 |                                                                       |                  |                   |                |                         |                                    |                   |
| CST                                                                                                                                                   | BRRP                                                                  | 4,681,307        | 0                 | 0              | 0                       | 0                                  | <b>4,681,307</b>  |
| CST                                                                                                                                                   | DDR                                                                   | 175,869          | 0                 | 0              | 0                       | 0                                  | <b>175,869</b>    |
| CST                                                                                                                                                   | DIH                                                                   | 47,888           | 0                 | 0              | 0                       | 0                                  | <b>47,888</b>     |
| COX                                                                                                                                                   | DIOH                                                                  | 138,167          | 0                 | 0              | 0                       | 0                                  | <b>138,167</b>    |
| CSX                                                                                                                                                   | DIOH                                                                  | 27,343           | 0                 | 0              | 0                       | 0                                  | <b>27,343</b>     |
| <b>Total</b>                                                                                                                                          |                                                                       | <b>5,070,574</b> | <b>0</b>          | <b>0</b>       | <b>0</b>                | <b>0</b>                           | <b>5,070,574</b>  |
| Prior Years Cost                                                                                                                                      |                                                                       | 385,120          | Future Years Cost |                | Total Project Cost      |                                    | 5,455,694         |
| <b>FM# 4566491</b>                                                                                                                                    | <b>I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION</b>      |                  |                   |                |                         |                                    |                   |
|                                                                                                                                                       |                                                                       |                  |                   |                | Length 2.0              |                                    | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                   | <b>ADD LANES &amp; RECONSTRUCT</b>                                    |                  |                   |                | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |
| MP 19.2 TO MP 20.2                                                                                                                                    |                                                                       |                  |                   |                |                         |                                    |                   |
| CST                                                                                                                                                   | DIH                                                                   | 0                | 57,177            | 0              | 0                       | 0                                  | <b>57,177</b>     |
| CST                                                                                                                                                   | DSB2                                                                  | 0                | 11,956,544        | 0              | 0                       | 0                                  | <b>11,956,544</b> |
| COX                                                                                                                                                   | DSB2                                                                  | 0                | 717,950           | 0              | 0                       | 0                                  | <b>717,950</b>    |
| CSX                                                                                                                                                   | DSB2                                                                  | 0                | 97,486            | 0              | 0                       | 0                                  | <b>97,486</b>     |
| CSX                                                                                                                                                   | DIOH                                                                  | 0                | 7,079             | 0              | 0                       | 0                                  | <b>7,079</b>      |
| <b>Total</b>                                                                                                                                          |                                                                       | <b>0</b>         | <b>12,836,236</b> | <b>0</b>       | <b>0</b>                | <b>0</b>                           | <b>12,836,236</b> |
| Prior Years Cost                                                                                                                                      |                                                                       | 926,532          | Future Years Cost |                | Total Project Cost      |                                    | 13,762,768        |

| Phase                                                                                      | Fund Source                                                   | 2027             | 2028                     | 2029                    | 2030                               | 2031             | Total             |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|--------------------------|-------------------------|------------------------------------|------------------|-------------------|
| <b>FM# 4327091</b>                                                                         | <b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD</b> |                  |                          |                         | <b>Length 3.85</b>                 |                  | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                        | <b>INTERCHANGE JUSTIFICA/MODIFICA</b>                         |                  |                          | <b>MTP ID/Pg: SI010</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS |                                                               |                  |                          |                         |                                    |                  |                   |
| PE                                                                                         | DDR                                                           | 0                | 0                        | 0                       | 330,544                            | 0                | 330,544           |
| PEX                                                                                        | DIOH                                                          | 0                | 0                        | 0                       | 24,626                             | 0                | 24,626            |
| <b>Total</b>                                                                               |                                                               | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>355,170</b>                     | <b>0</b>         | <b>355,170</b>    |
| <i>Prior Years Cost</i>                                                                    |                                                               | <i>1,828,012</i> | <i>Future Years Cost</i> | <i>33,857,052</i>       | <i>Total Project Cost</i>          |                  | <i>36,040,234</i> |
| <b>FM# 4535101</b>                                                                         | <b>I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS</b>                |                  |                          |                         | <b>Length 10.0</b>                 |                  | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                        | <b>BOAT RAMP</b>                                              |                  |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| BOAT RAMPS VARIOUS LOCATIONS                                                               |                                                               |                  |                          |                         |                                    |                  |                   |
| CST                                                                                        | DDR                                                           | 483,697          | 0                        | 0                       | 0                                  | 0                | 483,697           |
| CST                                                                                        | DSB2                                                          | 2,936,576        | 0                        | 0                       | 0                                  | 0                | 2,936,576         |
| COX                                                                                        | DSB2                                                          | 172,098          | 0                        | 0                       | 0                                  | 0                | 172,098           |
| COX                                                                                        | DIOH                                                          | 10,905           | 0                        | 0                       | 0                                  | 0                | 10,905            |
| CSX                                                                                        | DSB2                                                          | 26,380           | 0                        | 0                       | 0                                  | 0                | 26,380            |
| CSX                                                                                        | DIOH                                                          | 5,149            | 0                        | 0                       | 0                                  | 0                | 5,149             |
| <b>Total</b>                                                                               |                                                               | <b>3,634,805</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                           | <b>0</b>         | <b>3,634,805</b>  |
| <i>Prior Years Cost</i>                                                                    |                                                               | <i>419,878</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>4,054,683</i>  |
| <b>FM# 4249332</b>                                                                         | <b>I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY</b>            |                  |                          |                         | <b>Length 0.0</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                        | <b>TOLL COLLECTION</b>                                        |                  |                          | <b>MTP ID/Pg: TI389</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| OPS                                                                                        | TOBD                                                          | 3,160,462        | 3,356,046                | 3,354,376               | 3,506,644                          | 3,614,694        | 16,992,222        |
| OPX                                                                                        | TOBD                                                          | 187,897          | 200,438                  | 199,623                 | 209,174                            | 215,580          | 1,012,712         |
| <b>Total</b>                                                                               |                                                               | <b>3,348,359</b> | <b>3,556,484</b>         | <b>3,553,999</b>        | <b>3,715,818</b>                   | <b>3,830,274</b> | <b>18,004,934</b> |
| <i>Prior Years Cost</i>                                                                    |                                                               | <i>7,697,247</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>25,702,181</i> |
| <b>FM# 4510431</b>                                                                         | <b>I-95/SR-9 AND COPANS ROAD INTERCHANGE</b>                  |                  |                          |                         | <b>Length 1.554</b>                |                  | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                        | <b>LANDSCAPING</b>                                            |                  |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION                                |                                                               |                  |                          |                         |                                    |                  |                   |
| CST                                                                                        | DDR                                                           | 1,628,859        | 0                        | 0                       | 0                                  | 0                | 1,628,859         |
| CST                                                                                        | DIH                                                           | 61,740           | 0                        | 0                       | 0                                  | 0                | 61,740            |
| COX                                                                                        | DIOH                                                          | 44,474           | 0                        | 0                       | 0                                  | 0                | 44,474            |
| CSX                                                                                        | DIOH                                                          | 17,881           | 0                        | 0                       | 0                                  | 0                | 17,881            |
| <b>Total</b>                                                                               |                                                               | <b>1,752,954</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                           | <b>0</b>         | <b>1,752,954</b>  |
| <i>Prior Years Cost</i>                                                                    |                                                               | <i>275,421</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>2,028,375</i>  |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                           | Fund Source                                    | 2027       | 2028              | 2029             | 2030                        | 2031 | Total      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------|-------------------|------------------|-----------------------------|------|------------|
| FM# 4329182                                                                                                                                                                                                                                                     | INTERSTATE ASSET MANAGEMENT BROWARD COUNTY     |            |                   |                  | Length 0.0                  |      | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                    | ROUTINE MAINTENANCE                            |            |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |      |            |
| 7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - CEI HANDEX                                                                                                                               |                                                |            |                   |                  |                             |      |            |
| MNT                                                                                                                                                                                                                                                             | D                                              | 9,157,777  | 9,334,385         | 2,395,656        | 0                           | 0    | 20,887,818 |
| MTX                                                                                                                                                                                                                                                             | DIOH                                           | 541,536    | 551,885           | 140,385          | 0                           | 0    | 1,233,806  |
| Total                                                                                                                                                                                                                                                           |                                                | 9,699,313  | 9,886,270         | 2,536,041        | 0                           | 0    | 22,121,624 |
| Prior Years Cost                                                                                                                                                                                                                                                |                                                | 48,812,969 | Future Years Cost | 0                | Total Project Cost          |      | 70,934,593 |
| FM# 4561541                                                                                                                                                                                                                                                     | MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS        |            |                   |                  | Length 2.092                |      | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                    | SIDEWALK                                       |            |                   | MTP ID/Pg: BM185 | Lead Agency City of Miramar |      |            |
| 2025 BMPO ROADS FOR FAMILIES PRIORITY # 6                                                                                                                                                                                                                       |                                                |            |                   |                  |                             |      |            |
| PE                                                                                                                                                                                                                                                              | ACSU                                           | 0          | 0                 | 0                | 541,918                     | 0    | 541,918    |
| PEX                                                                                                                                                                                                                                                             | DIOH                                           | 0          | 0                 | 0                | 40,681                      | 0    | 40,681     |
| Total                                                                                                                                                                                                                                                           |                                                | 0          | 0                 | 0                | 582,599                     | 0    | 582,599    |
| Prior Years Cost                                                                                                                                                                                                                                                |                                                | 0          | Future Years Cost | 0                | Total Project Cost          |      | 582,599    |
| FM# 4573051                                                                                                                                                                                                                                                     | MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD  |            |                   |                  | Length 1.01                 |      | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                    | BIKE LANE/SIDEWALK                             |            |                   | MTP ID/Pg: BM189 | Lead Agency City of Miramar |      |            |
| BMPO CSMP 2024 PRIORITY #7 LAP WITH THE CITY OF MIRAMAR - OFF-SYSTEM                                                                                                                                                                                            |                                                |            |                   |                  |                             |      |            |
| PE                                                                                                                                                                                                                                                              | ACSU                                           | 0          | 0                 | 779,479          | 0                           | 0    | 779,479    |
| PEX                                                                                                                                                                                                                                                             | DIOH                                           | 0          | 0                 | 58,380           | 0                           | 0    | 58,380     |
| Total                                                                                                                                                                                                                                                           |                                                | 0          | 0                 | 837,859          | 0                           | 0    | 837,859    |
| Prior Years Cost                                                                                                                                                                                                                                                |                                                | 0          | Future Years Cost | 0                | Total Project Cost          |      | 837,859    |
| FM# 4441201                                                                                                                                                                                                                                                     | MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS |            |                   |                  | Length 14.295               |      | *SIS*      |
| Type of Work                                                                                                                                                                                                                                                    | ATMS - ARTERIAL TRAFFIC MGMT                   |            |                   | MTP ID/Pg: BM185 | Lead Agency MANAGED BY FDOT |      |            |
| 2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941; SR 84/MARINA MILE BLVD BRIDGE 860008; HOLLYWOOD BLVD BRIDGE 860230; HALLANDALE BEACH BLVD BRIDGE 860618-19 PH32-01=CON OPS, PH32-02=DESIGN, PH32-03=POST ASSESSMENT |                                                |            |                   |                  |                             |      |            |
| CST                                                                                                                                                                                                                                                             | DDR                                            | 0          | 5,835,096         | 0                | 0                           | 0    | 5,835,096  |
| CST                                                                                                                                                                                                                                                             | DIH                                            | 0          | 91,989            | 29,273           | 0                           | 0    | 121,262    |
| CST                                                                                                                                                                                                                                                             | DS                                             | 0          | 4,161,908         | 0                | 0                           | 0    | 4,161,908  |
| COX                                                                                                                                                                                                                                                             | DIOH                                           | 0          | 277,502           | 0                | 0                           | 0    | 277,502    |
| CSX                                                                                                                                                                                                                                                             | DIOH                                           | 0          | 63,459            | 3,624            | 0                           | 0    | 67,083     |
| Total                                                                                                                                                                                                                                                           |                                                | 0          | 10,429,954        | 32,897           | 0                           | 0    | 10,462,851 |
| Prior Years Cost                                                                                                                                                                                                                                                |                                                | 2,420,463  | Future Years Cost | 0                | Total Project Cost          |      | 12,883,314 |

| Phase                                                                                                                                                                                                                                                  | Fund Source                                           | 2027    | 2028              | 2029             | 2030                               | 2031 | Total     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------|-------------------|------------------|------------------------------------|------|-----------|
| FM# 4497181                                                                                                                                                                                                                                            | NE 12TH TERR ROADWAY IMPROVEMENTS                     |         |                   |                  | Length 0.627                       |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                           | SIDEWALK                                              |         |                   | MTP ID/Pg: BM185 | Lead Agency CITY OF OAKLAND PARK   |      |           |
| 2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER. |                                                       |         |                   |                  |                                    |      |           |
| CST                                                                                                                                                                                                                                                    | ACSU                                                  | 0       | 0                 | 367,928          | 0                                  | 0    | 367,928   |
| CST                                                                                                                                                                                                                                                    | TALU                                                  | 0       | 0                 | 900,000          | 0                                  | 0    | 900,000   |
| COX                                                                                                                                                                                                                                                    | DIOH                                                  | 0       | 0                 | 34,731           | 0                                  | 0    | 34,731    |
| CSX                                                                                                                                                                                                                                                    | DIOH                                                  | 0       | 0                 | 6,943            | 0                                  | 0    | 6,943     |
| Total                                                                                                                                                                                                                                                  |                                                       | 0       | 0                 | 1,309,602        | 0                                  | 0    | 1,309,602 |
| Prior Years Cost                                                                                                                                                                                                                                       |                                                       | 620,059 | Future Years Cost | 0                | Total Project Cost                 |      | 1,929,661 |
| FM# 4544071                                                                                                                                                                                                                                            | NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER |         |                   |                  | Length 1.083                       |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                           | BIKE PATH/TRAIL                                       |         |                   | MTP ID/Pg: BM185 | Lead Agency CITYOF FORT LAUDERDALE |      |           |
| 2025 BMPO ROADS FOR FAMILIES PRIORITY # 5                                                                                                                                                                                                              |                                                       |         |                   |                  |                                    |      |           |
| PE                                                                                                                                                                                                                                                     | TALU                                                  | 0       | 0                 | 476,015          | 0                                  | 0    | 476,015   |
| PEX                                                                                                                                                                                                                                                    | DIOH                                                  | 0       | 0                 | 35,772           | 0                                  | 0    | 35,772    |
| Total                                                                                                                                                                                                                                                  |                                                       | 0       | 0                 | 511,787          | 0                                  | 0    | 511,787   |
| Prior Years Cost                                                                                                                                                                                                                                       |                                                       | 0       | Future Years Cost | 0                | Total Project Cost                 |      | 511,787   |
| FM# 4381161                                                                                                                                                                                                                                            | NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE |         |                   |                  | Length 0.249                       |      | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                           | BIKE LANE/SIDEWALK                                    |         |                   | MTP ID/Pg: BM185 | Lead Agency CITY OF OAKLAND PARK   |      |           |
| 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION. FDOT LEADS PE.                      |                                                       |         |                   |                  |                                    |      |           |
| CST                                                                                                                                                                                                                                                    | ACSU                                                  | 0       | 0                 | 0                | 689,621                            | 0    | 689,621   |
| CST                                                                                                                                                                                                                                                    | TALU                                                  | 0       | 0                 | 0                | 1,194,782                          | 0    | 1,194,782 |
| PE                                                                                                                                                                                                                                                     | ACSU                                                  | 400,000 | 0                 | 0                | 0                                  | 0    | 400,000   |
| PEX                                                                                                                                                                                                                                                    | DIOH                                                  | 29,800  | 0                 | 0                | 0                                  | 0    | 29,800    |
| COX                                                                                                                                                                                                                                                    | DIOH                                                  | 0       | 0                 | 0                | 52,359                             | 0    | 52,359    |
| CSX                                                                                                                                                                                                                                                    | DIOH                                                  | 0       | 0                 | 0                | 13,139                             | 0    | 13,139    |
| Total                                                                                                                                                                                                                                                  |                                                       | 429,800 | 0                 | 0                | 1,949,901                          | 0    | 2,379,701 |
| Prior Years Cost                                                                                                                                                                                                                                       |                                                       | 187,211 | Future Years Cost | 0                | Total Project Cost                 |      | 2,566,912 |

| Phase                                                                                                                                                                                                                                                                                                                                                                       | Fund Source                                                                   | 2027             | 2028                     | 2029                    | 2030                                        | 2031     | Total                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|---------------------------------------------|----------|---------------------------|
| <b>FM# 4497171</b>                                                                                                                                                                                                                                                                                                                                                          | <b>NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD</b>  |                  |                          |                         |                                             |          |                           |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         | <b>Length 2.971</b>                         |          | <b>*Non-SIS*</b>          |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                                         | <b>SIDEWALK</b>                                                               |                  |                          | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency CITY OF HOLLYWOOD</b>        |          |                           |
| <i>2024 MPO CSLIP PRIORITY #4 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST &amp; N 64TH AVE TO THE WEST.</i> |                                                                               |                  |                          |                         |                                             |          |                           |
| CST                                                                                                                                                                                                                                                                                                                                                                         | ACSU                                                                          | 0                | 0                        | 5,000                   | 0                                           | 0        | 5,000                     |
| CST                                                                                                                                                                                                                                                                                                                                                                         | TALU                                                                          | 0                | 0                        | 2,003,095               | 0                                           | 0        | 2,003,095                 |
| COX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 0                | 0                        | 56,052                  | 0                                           | 0        | 56,052                    |
| CSX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 0                | 0                        | 9,548                   | 0                                           | 0        | 9,548                     |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                |                                                                               | <b>0</b>         | <b>0</b>                 | <b>2,073,695</b>        | <b>0</b>                                    | <b>0</b> | <b>2,073,695</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                                     |                                                                               | <i>368,027</i>   | <i>Future Years Cost</i> |                         | <i>0</i>                                    |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         |                                             |          | <i>2,441,722</i>          |
| <b>FM# 4455311</b>                                                                                                                                                                                                                                                                                                                                                          | <b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE</b> |                  |                          |                         |                                             |          |                           |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         | <b>Length 0.6</b>                           |          | <b>*Non-SIS*</b>          |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                                         | <b>BIKE LANE/SIDEWALK</b>                                                     |                  |                          | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency City of Coral Springs</b>    |          |                           |
| <i>2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS DESIGN TO BE ADMINISTERED BY FDOT CSC</i>                                                                                                                                                                                                                                                                     |                                                                               |                  |                          |                         |                                             |          |                           |
| CST                                                                                                                                                                                                                                                                                                                                                                         | ACSU                                                                          | 1,989,754        | 0                        | 0                       | 0                                           | 0        | 1,989,754                 |
| COX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 53,884           | 0                        | 0                       | 0                                           | 0        | 53,884                    |
| CSX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 13,607           | 0                        | 0                       | 0                                           | 0        | 13,607                    |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                |                                                                               | <b>2,057,245</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                                    | <b>0</b> | <b>2,057,245</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                                     |                                                                               | <i>467,472</i>   | <i>Future Years Cost</i> |                         | <i>0</i>                                    |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         |                                             |          | <i>2,524,717</i>          |
| <b>FM# 4455271</b>                                                                                                                                                                                                                                                                                                                                                          | <b>NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY</b>        |                  |                          |                         |                                             |          |                           |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         | <b>Length 0.345</b>                         |          | <b>*Non-SIS*</b>          |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                                         | <b>BIKE LANE/SIDEWALK</b>                                                     |                  |                          | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency City of Hallandale Beach</b> |          |                           |
| <i>2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH</i>                                                                                                                                                                                                                                                                                                        |                                                                               |                  |                          |                         |                                             |          |                           |
| CST                                                                                                                                                                                                                                                                                                                                                                         | ACSU                                                                          | 2,848,562        | 0                        | 0                       | 0                                           | 0        | 2,848,562                 |
| COX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 75,772           | 0                        | 0                       | 0                                           | 0        | 75,772                    |
| CSX                                                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                          | 20,793           | 0                        | 0                       | 0                                           | 0        | 20,793                    |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                |                                                                               | <b>2,945,127</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                                    | <b>0</b> | <b>2,945,127</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                                     |                                                                               | <i>849,367</i>   | <i>Future Years Cost</i> |                         | <i>0</i>                                    |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                                                                                             |                                                                               |                  |                          |                         |                                             |          | <i>3,794,494</i>          |

| Phase                                                                                                                                                              | Fund Source                                                            | 2027             | 2028                     | 2029           | 2030                      | 2031     | Total            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------|--------------------------|----------------|---------------------------|----------|------------------|
| <b>FM# 4455331</b>                                                                                                                                                 | <b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET</b> |                  |                          |                |                           |          |                  |
| <b>Type of Work</b>                                                                                                                                                | <b>BIKE LANE/SIDEWALK</b>                                              |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>MTP ID/Pg: BM185</b>                                                |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>Lead Agency MANAGED BY CITY OF SUNRISE</b>                          |                  |                          |                |                           |          |                  |
| <i>2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE DESIGN TO BE ADMINISTERED BY FDOT CSC</i>                                                              |                                                                        |                  |                          |                |                           |          |                  |
| CST                                                                                                                                                                | ACSU                                                                   | 808,125          | 0                        | 0              | 0                         | 0        | <b>808,125</b>   |
| CST                                                                                                                                                                | TALU                                                                   | 538,849          | 0                        | 0              | 0                         | 0        | <b>538,849</b>   |
| COX                                                                                                                                                                | DIOH                                                                   | 33,281           | 0                        | 0              | 0                         | 0        | <b>33,281</b>    |
| CSX                                                                                                                                                                | DIOH                                                                   | 12,110           | 0                        | 0              | 0                         | 0        | <b>12,110</b>    |
| <b>Total</b>                                                                                                                                                       |                                                                        | <b>1,392,365</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>                  | <b>0</b> | <b>1,392,365</b> |
| <i>Prior Years Cost</i>                                                                                                                                            |                                                                        | <i>385,015</i>   | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |          | <i>1,777,380</i> |
| <b>FM# 4481061</b>                                                                                                                                                 | <b>NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD</b>               |                  |                          |                |                           |          |                  |
| <b>Type of Work</b>                                                                                                                                                | <b>MEDIAN MODIFICATION</b>                                             |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>MTP ID/Pg: BM185</b>                                                |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>Lead Agency MANAGED BY FDOT</b>                                     |                  |                          |                |                           |          |                  |
| <i>2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED</i> |                                                                        |                  |                          |                |                           |          |                  |
| CST                                                                                                                                                                | LF                                                                     | 183,947          | 0                        | 0              | 0                         | 0        | <b>183,947</b>   |
| CST                                                                                                                                                                | ACSU                                                                   | 3,124,861        | 0                        | 0              | 0                         | 0        | <b>3,124,861</b> |
| CST                                                                                                                                                                | TALU                                                                   | 112,038          | 0                        | 0              | 0                         | 0        | <b>112,038</b>   |
| COX                                                                                                                                                                | DIOH                                                                   | 91,970           | 0                        | 0              | 0                         | 0        | <b>91,970</b>    |
| CSX                                                                                                                                                                | DIOH                                                                   | 31,948           | 0                        | 0              | 0                         | 0        | <b>31,948</b>    |
| <b>Total</b>                                                                                                                                                       |                                                                        | <b>3,544,764</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>                  | <b>0</b> | <b>3,544,764</b> |
| <i>Prior Years Cost</i>                                                                                                                                            |                                                                        | <i>530,798</i>   | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |          | <i>4,075,562</i> |
| <b>FM# 4575801</b>                                                                                                                                                 | <b>NW 27TH AVENUE FROM ATLANTIC BOULEVARD TO MLK BOULEVARD</b>         |                  |                          |                |                           |          |                  |
| <b>Type of Work</b>                                                                                                                                                | <b>SIDEWALK</b>                                                        |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>MTP ID/Pg: BM062</b>                                                |                  |                          |                |                           |          |                  |
|                                                                                                                                                                    | <b>Lead Agency CITY of POMPANO BEACH</b>                               |                  |                          |                |                           |          |                  |
| <i>2025 BMPO ROADS FOR FAMILY PRIORITY #19 SHARROWS, TRAFFIC CALMING, TRANSIT AMENITIES. LAP WITH CITY OF POMPANO BEACH</i>                                        |                                                                        |                  |                          |                |                           |          |                  |
| PE                                                                                                                                                                 | ACSU                                                                   | 0                | 0                        | 561,486        | 0                         | 0        | <b>561,486</b>   |
| PEX                                                                                                                                                                | DIOH                                                                   | 0                | 0                        | 42,139         | 0                         | 0        | <b>42,139</b>    |
| <b>Total</b>                                                                                                                                                       |                                                                        | <b>0</b>         | <b>0</b>                 | <b>603,625</b> | <b>0</b>                  | <b>0</b> | <b>603,625</b>   |
| <i>Prior Years Cost</i>                                                                                                                                            |                                                                        | <i>0</i>         | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |          | <i>603,625</i>   |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                         | Fund Source        | 2027      | 2028              | 2029             | 2030                                            | 2031               | Total      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------|-------------------|------------------|-------------------------------------------------|--------------------|------------|
| FM# 4533411 NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD                                                                                                                         |                    |           |                   |                  |                                                 | Length 6.084       | *Non-SIS*  |
| Type of Work                                                                                                                                                                  | BIKE LANE/SIDEWALK |           |                   | MTP ID/Pg: LL002 | Lead Agency MANAGED BY BROWARD COUNTY BOCC      |                    |            |
| 2025 BMPO ROAD FOR FAMILIES PRIORITY # 13 LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING TO BE FINALIZED 3/2024                                                    |                    |           |                   |                  |                                                 |                    |            |
| CST                                                                                                                                                                           | LF                 | 0         | 0                 | 0                | 8,676,793                                       | 0                  | 8,676,793  |
| CST                                                                                                                                                                           | ACSU               | 0         | 0                 | 0                | 8,642,894                                       | 0                  | 8,642,894  |
| PE                                                                                                                                                                            | ACSU               | 2,505,000 | 0                 | 0                | 0                                               | 0                  | 2,505,000  |
| PEX                                                                                                                                                                           | DIOH               | 186,931   | 0                 | 0                | 0                                               | 0                  | 186,931    |
| COX                                                                                                                                                                           | DIOH               | 0         | 0                 | 0                | 239,250                                         | 0                  | 239,250    |
| CSX                                                                                                                                                                           | DIOH               | 0         | 0                 | 0                | 41,925                                          | 0                  | 41,925     |
| Total                                                                                                                                                                         |                    | 2,691,931 | 0                 | 0                | 17,600,862                                      | 0                  | 20,292,793 |
| Prior Years Cost                                                                                                                                                              |                    | 0         | Future Years Cost |                  | 0                                               | Total Project Cost |            |
|                                                                                                                                                                               |                    |           |                   |                  |                                                 | 20,292,793         |            |
| FM# 4533381 NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE                                                                                                                        |                    |           |                   |                  |                                                 | Length 1.03        | *Non-SIS*  |
| Type of Work                                                                                                                                                                  | BIKE LANE/SIDEWALK |           |                   | MTP ID/Pg: TI380 | Lead Agency MANAGED BY CITY OF LAUDERDALE LAKES |                    |            |
| 2025 BMPO ROADS FOR FAMILIES PRIORITY # 3 LAP WITH CITY OF LAUDERDALE LAKES WILL CONSIST OF INSTALLATION OF TWO NEW COMMUNITY BUS STOPS AND 10- WIDE CONCRETEa MULTIUSE PATHS |                    |           |                   |                  |                                                 |                    |            |
| CST                                                                                                                                                                           | LF                 | 0         | 0                 | 0                | 592,506                                         | 0                  | 592,506    |
| CST                                                                                                                                                                           | ACSU               | 0         | 0                 | 0                | 1,345,057                                       | 0                  | 1,345,057  |
| PE                                                                                                                                                                            | ACSU               | 303,364   | 0                 | 0                | 0                                               | 0                  | 303,364    |
| PEX                                                                                                                                                                           | DIOH               | 22,909    | 0                 | 0                | 0                                               | 0                  | 22,909     |
| COX                                                                                                                                                                           | DIOH               | 0         | 0                 | 0                | 36,146                                          | 0                  | 36,146     |
| CSX                                                                                                                                                                           | DIOH               | 0         | 0                 | 0                | 8,131                                           | 0                  | 8,131      |
| Total                                                                                                                                                                         |                    | 326,273   | 0                 | 0                | 1,981,840                                       | 0                  | 2,308,113  |
| Prior Years Cost                                                                                                                                                              |                    | 0         | Future Years Cost |                  | 0                                               | Total Project Cost |            |
|                                                                                                                                                                               |                    |           |                   |                  |                                                 | 2,308,113          |            |
| FM# 4565311 NW 41ST STREET FROM NW 52ND AVENUE TO SR-7                                                                                                                        |                    |           |                   |                  |                                                 | Length 0.985       | *Non-SIS*  |
| Type of Work                                                                                                                                                                  | BIKE LANE/SIDEWALK |           |                   | MTP ID/Pg: BM185 | Lead Agency CITY OF LAUDERDALE LAKES            |                    |            |
| 2025 BMPO ROADS FOR FAMILIES PRIORITY # 8 LAP WIT THE CITY OF LAUDERDALE LAKES MULTI-USE PATHS, BUS STOPS, RAISED INTERSECTIONS & CROSSWALKS                                  |                    |           |                   |                  |                                                 |                    |            |
| PE                                                                                                                                                                            | LF                 | 0         | 0                 | 10,000           | 0                                               | 0                  | 10,000     |
| PE                                                                                                                                                                            | ACSU               | 0         | 0                 | 541,195          | 0                                               | 0                  | 541,195    |
| PEX                                                                                                                                                                           | DIOH               | 0         | 0                 | 40,628           | 0                                               | 0                  | 40,628     |
| Total                                                                                                                                                                         |                    | 0         | 0                 | 591,823          | 0                                               | 0                  | 591,823    |
| Prior Years Cost                                                                                                                                                              |                    | 0         | Future Years Cost |                  | 0                                               | Total Project Cost |            |
|                                                                                                                                                                               |                    |           |                   |                  |                                                 | 591,823            |            |

| Phase                                                                                                                                                                                    | Fund Source                                              | 2027             | 2028              | 2029     | 2030                               | 2031     | Total            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------|-------------------|----------|------------------------------------|----------|------------------|
| <b>FM# 4537291</b>                                                                                                                                                                       | <b>OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER</b> |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Length 0.005                       |          | *Non-SIS*        |
| <b>Type of Work</b>                                                                                                                                                                      | <b>BRIDGE-REPAIR/REHABILITATION</b>                      |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | MTP ID/Pg: PG268                   |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Lead Agency MANAGED BY FDOT        |          |                  |
| MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACTIVITIES BRIDGE # 860221 GOES WITH 448409.1 (LEAD)                                            |                                                          |                  |                   |          |                                    |          |                  |
| CST                                                                                                                                                                                      | BRRP                                                     | 0                | 70,498            | 0        | 0                                  | 0        | 70,498           |
| CST                                                                                                                                                                                      | DIH                                                      | 0                | 2,404             | 0        | 0                                  | 0        | 2,404            |
| COX                                                                                                                                                                                      | DIOH                                                     | 0                | 1,927             | 0        | 0                                  | 0        | 1,927            |
| CSX                                                                                                                                                                                      | DIOH                                                     | 0                | 740               | 0        | 0                                  | 0        | 740              |
| <b>Total</b>                                                                                                                                                                             |                                                          | <b>0</b>         | <b>75,569</b>     | <b>0</b> | <b>0</b>                           | <b>0</b> | <b>75,569</b>    |
| Prior Years Cost                                                                                                                                                                         |                                                          | 99,000           | Future Years Cost |          | Total Project Cost                 |          | 174,569          |
| <b>FM# 4482871</b>                                                                                                                                                                       | <b>PEMBROKE PARK VARIOUS LOCATIONS</b>                   |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Length 0.766                       |          | *Non-SIS*        |
| <b>Type of Work</b>                                                                                                                                                                      | <b>BIKE LANE/SIDEWALK</b>                                |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | MTP ID/Pg: BM185                   |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Lead Agency TOWN OF PEMBROKE PARK  |          |                  |
| 2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD 10-FT WIDE SHARED USED PATH, RESURFACING, SHARROWS, AND SPEED TABLES |                                                          |                  |                   |          |                                    |          |                  |
| CST                                                                                                                                                                                      | ACSU                                                     | 2,665,724        | 0                 | 0        | 0                                  | 0        | 2,665,724        |
| COX                                                                                                                                                                                      | DIOH                                                     | 73,734           | 0                 | 0        | 0                                  | 0        | 73,734           |
| CSX                                                                                                                                                                                      | DIOH                                                     | 16,389           | 0                 | 0        | 0                                  | 0        | 16,389           |
| <b>Total</b>                                                                                                                                                                             |                                                          | <b>2,755,847</b> | <b>0</b>          | <b>0</b> | <b>0</b>                           | <b>0</b> | <b>2,755,847</b> |
| Prior Years Cost                                                                                                                                                                         |                                                          | 450,713          | Future Years Cost |          | Total Project Cost                 |          | 3,206,560        |
| <b>FM# 4496901</b>                                                                                                                                                                       | <b>PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD</b>    |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Length 1.532                       |          | *Non-SIS*        |
| <b>Type of Work</b>                                                                                                                                                                      | <b>BIKE LANE/SIDEWALK</b>                                |                  |                   |          |                                    |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | MTP ID/Pg: TI370                   |          |                  |
|                                                                                                                                                                                          |                                                          |                  |                   |          | Lead Agency City of Pembroke Pines |          |                  |
| 2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES                                                                                    |                                                          |                  |                   |          |                                    |          |                  |
| CST                                                                                                                                                                                      | ACSU                                                     | 0                | 3,282,657         | 0        | 0                                  | 0        | 3,282,657        |
| CST                                                                                                                                                                                      | TALU                                                     | 0                | 4,212,566         | 0        | 0                                  | 0        | 4,212,566        |
| COX                                                                                                                                                                                      | DIOH                                                     | 0                | 204,221           | 0        | 0                                  | 0        | 204,221          |
| CSX                                                                                                                                                                                      | DIOH                                                     | 0                | 40,125            | 0        | 0                                  | 0        | 40,125           |
| <b>Total</b>                                                                                                                                                                             |                                                          | <b>0</b>         | <b>7,739,569</b>  | <b>0</b> | <b>0</b>                           | <b>0</b> | <b>7,739,569</b> |
| Prior Years Cost                                                                                                                                                                         |                                                          | 1,313,977        | Future Years Cost |          | Total Project Cost                 |          | 9,053,546        |

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| Phase                                                                                             | Fund Source                                                                  | 2027              | 2028                     | 2029              | 2030                      | 2031                                  | Total             |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------|--------------------------|-------------------|---------------------------|---------------------------------------|-------------------|
| <b>FM# 4369801</b>                                                                                | <b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE</b> |                   |                          |                   |                           |                                       |                   |
|                                                                                                   |                                                                              |                   |                          |                   | <b>Length 1.107</b>       |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                               | <b>ADD LANES &amp; RECONSTRUCT</b>                                           |                   |                          |                   | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                |                   |
|                                                                                                   |                                                                              |                   |                          |                   |                           |                                       |                   |
| <i>2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES. PEMBROKE PINES LEADS CST. FDOT LEADS ROW.</i> |                                                                              |                   |                          |                   |                           |                                       |                   |
| CST                                                                                               | TRIP                                                                         | 0                 | 3,922,601                | 0                 | 0                         | 0                                     | 3,922,601         |
| CST                                                                                               | ACSU                                                                         | 0                 | 13,572,399               | 33,635            | 0                         | 0                                     | 13,606,034        |
| CST                                                                                               | TRWR                                                                         | 0                 | 540,770                  | 0                 | 0                         | 0                                     | 540,770           |
| ROW                                                                                               | ACSU                                                                         | 1,655,467         | 1,498,460                | 0                 | 0                         | 0                                     | 3,153,927         |
| COX                                                                                               | DIOH                                                                         | 0                 | 521,565                  | 0                 | 0                         | 0                                     | 521,565           |
| CSX                                                                                               | DIOH                                                                         | 0                 | 71,828                   | 4,164             | 0                         | 0                                     | 75,992            |
| RWX                                                                                               | DIOH                                                                         | 104,787           | 92,155                   | 0                 | 0                         | 0                                     | 196,942           |
| <b>Total</b>                                                                                      |                                                                              | <b>1,760,254</b>  | <b>20,219,778</b>        | <b>37,799</b>     | <b>0</b>                  | <b>0</b>                              | <b>22,017,831</b> |
| <i>Prior Years Cost</i>                                                                           |                                                                              | <i>3,134,415</i>  | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                                       | <i>25,152,246</i> |
| <b>FM# 4495092</b>                                                                                | <b>PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD</b>               |                   |                          |                   |                           |                                       |                   |
|                                                                                                   |                                                                              |                   |                          |                   | <b>Length 1.604</b>       |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                               | <b>ADD LANES &amp; RECONSTRUCT</b>                                           |                   |                          |                   | <b>Lead Agency</b>        | <b>BROWARD COUNTY</b>                 |                   |
|                                                                                                   |                                                                              |                   |                          |                   |                           |                                       |                   |
| <i>COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD CO</i>                                  |                                                                              |                   |                          |                   |                           |                                       |                   |
| CST                                                                                               | CIGP                                                                         | 0                 | 0                        | 6,000,000         | 3,543,617                 | 0                                     | 9,543,617         |
| CST                                                                                               | LF                                                                           | 0                 | 0                        | 9,543,617         | 0                         | 0                                     | 9,543,617         |
| COX                                                                                               | DIOH                                                                         | 0                 | 0                        | 191,400           | 113,041                   | 0                                     | 304,441           |
| <b>Total</b>                                                                                      |                                                                              | <b>0</b>          | <b>0</b>                 | <b>15,735,017</b> | <b>3,656,658</b>          | <b>0</b>                              | <b>19,391,675</b> |
| <i>Prior Years Cost</i>                                                                           |                                                                              | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                                       | <i>19,391,675</i> |
| <b>FM# 4495091</b>                                                                                | <b>PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD</b>            |                   |                          |                   |                           |                                       |                   |
|                                                                                                   |                                                                              |                   |                          |                   | <b>Length 0.97</b>        |                                       | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                               | <b>ADD LANES &amp; RECONSTRUCT</b>                                           |                   |                          |                   | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY BOCC</b> |                   |
|                                                                                                   |                                                                              |                   |                          |                   |                           |                                       |                   |
| <i>COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY</i>                               |                                                                              |                   |                          |                   |                           |                                       |                   |
| CST                                                                                               | CIGP                                                                         | 7,033,741         | 0                        | 0                 | 0                         | 0                                     | 7,033,741         |
| CST                                                                                               | LF                                                                           | 7,334,911         | 0                        | 0                 | 0                         | 0                                     | 7,334,911         |
| COX                                                                                               | DIOH                                                                         | 224,376           | 0                        | 0                 | 0                         | 0                                     | 224,376           |
| <b>Total</b>                                                                                      |                                                                              | <b>14,593,028</b> | <b>0</b>                 | <b>0</b>          | <b>0</b>                  | <b>0</b>                              | <b>14,593,028</b> |
| <i>Prior Years Cost</i>                                                                           |                                                                              | <i>2,097,400</i>  | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                                       | <i>16,690,428</i> |

| Phase                                                                               | Fund Source                  | 2027             | 2028                     | 2029             | 2030                      | 2031                      | Total             |
|-------------------------------------------------------------------------------------|------------------------------|------------------|--------------------------|------------------|---------------------------|---------------------------|-------------------|
| <b>FM# 4547761 PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE</b>                       |                              |                  |                          |                  | <b>Length 0.416</b>       |                           | <b>*Non-SIS*</b>  |
| Type of Work                                                                        | TRAFFIC SIGNAL UPDATE        |                  |                          | MTP ID/Pg: PG112 | Lead Agency               | MANAGED BY FDOT           |                   |
| CST                                                                                 | ACSA                         | 0                | 0                        | 2,353,755        | 0                         | 0                         | 2,353,755         |
| CST                                                                                 | ACSS                         | 0                | 0                        | 2,491,052        | 0                         | 0                         | 2,491,052         |
| COX                                                                                 | DIOH                         | 0                | 0                        | 132,913          | 0                         | 0                         | 132,913           |
| CSX                                                                                 | DIOH                         | 0                | 0                        | 29,117           | 0                         | 0                         | 29,117            |
| <b>Total</b>                                                                        |                              | <b>0</b>         | <b>0</b>                 | <b>5,006,837</b> | <b>0</b>                  | <b>0</b>                  | <b>5,006,837</b>  |
| <i>Prior Years Cost</i>                                                             |                              | <i>667,383</i>   | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                           | <i>5,674,220</i>  |
| <b>FM# 4553351 POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION</b>         |                              |                  |                          |                  | <b>Length 0.0</b>         |                           | <b>*Non-SIS*</b>  |
| Type of Work                                                                        | PD&E/EMO STUDY               |                  |                          | MTP ID/Pg: SF006 | Lead Agency               | MANAGED BY FDOT           |                   |
| PDE                                                                                 | DDR                          | 0                | 0                        | 500,000          | 0                         | 0                         | 500,000           |
| PDX                                                                                 | DIOH                         | 0                | 0                        | 37,250           | 0                         | 0                         | 37,250            |
| <b>Total</b>                                                                        |                              | <b>0</b>         | <b>0</b>                 | <b>537,250</b>   | <b>0</b>                  | <b>0</b>                  | <b>537,250</b>    |
| <i>Prior Years Cost</i>                                                             |                              | <i>0</i>         | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                           | <i>537,250</i>    |
| <b>FM# 4455321 SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD</b>      |                              |                  |                          |                  | <b>Length 1.767</b>       |                           | <b>*Non-SIS*</b>  |
| Type of Work                                                                        | BIKE LANE/SIDEWALK           |                  |                          | MTP ID/Pg: BM185 | Lead Agency               | MANAGED BY CITY OF WESTON |                   |
| <i>2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON</i>                          |                              |                  |                          |                  |                           |                           |                   |
| CST                                                                                 | ACSU                         | 1,300,022        | 0                        | 0                | 0                         | 0                         | 1,300,022         |
| CST                                                                                 | TALT                         | 1,000,000        | 0                        | 0                | 0                         | 0                         | 1,000,000         |
| COX                                                                                 | DIOH                         | 64,220           | 0                        | 0                | 0                         | 0                         | 64,220            |
| CSX                                                                                 | DIOH                         | 10,851           | 0                        | 0                | 0                         | 0                         | 10,851            |
| <b>Total</b>                                                                        |                              | <b>2,375,093</b> | <b>0</b>                 | <b>0</b>         | <b>0</b>                  | <b>0</b>                  | <b>2,375,093</b>  |
| <i>Prior Years Cost</i>                                                             |                              | <i>449,116</i>   | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                           | <i>2,824,209</i>  |
| <b>FM# 4562171 SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION</b> |                              |                  |                          |                  | <b>Length 0.533</b>       |                           | <b>*SIS*</b>      |
| Type of Work                                                                        | BRIDGE-REPAIR/REHABILITATION |                  |                          | MTP ID/Pg: BM259 | Lead Agency               | MANAGED BY FDOT           |                   |
| <i>JOINT REPLACEMENT AND TRAFFIC BARRIER STEEL PLATES</i>                           |                              |                  |                          |                  |                           |                           |                   |
| CST                                                                                 | BRRP                         | 0                | 0                        | 0                | 0                         | 8,901,206                 | 8,901,206         |
| CST                                                                                 | DIH                          | 0                | 0                        | 0                | 0                         | 60,046                    | 60,046            |
| PE                                                                                  | BRRP                         | 0                | 150,000                  | 518,865          | 0                         | 0                         | 668,865           |
| PE                                                                                  | DIH                          | 0                | 43,733                   | 0                | 0                         | 0                         | 43,733            |
| PEX                                                                                 | DIOH                         | 0                | 17,127                   | 38,655           | 0                         | 0                         | 55,782            |
| COX                                                                                 | DIOH                         | 0                | 0                        | 0                | 0                         | 243,733                   | 243,733           |
| CSX                                                                                 | DIOH                         | 0                | 0                        | 0                | 0                         | 57,575                    | 57,575            |
| <b>Total</b>                                                                        |                              | <b>0</b>         | <b>210,860</b>           | <b>557,520</b>   | <b>0</b>                  | <b>9,262,560</b>          | <b>10,030,940</b> |
| <i>Prior Years Cost</i>                                                             |                              | <i>0</i>         | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                           | <i>10,030,940</i> |

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| Phase                                                                                                                                                                                                                                                                                                         | Fund Source                                                            | 2027        | 2028              | 2029             | 2030               | 2031                             | Total       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------|-------------------|------------------|--------------------|----------------------------------|-------------|
| FM# 4508321                                                                                                                                                                                                                                                                                                   | SE 10TH ST FROM DIXIE HWY TO US-1                                      |             |                   |                  | Length 0.773       |                                  | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                                                  | FEASIBILITY STUDY                                                      |             |                   | MTP ID/Pg: PG112 | Lead Agency        | Responsible Agency Not Available |             |
| 2024 MPO ROADWAY PRIORITY #13 LAP W/ CITY OF DEERFIELD BEACH                                                                                                                                                                                                                                                  |                                                                        |             |                   |                  |                    |                                  |             |
| PDE                                                                                                                                                                                                                                                                                                           | ACSU                                                                   | 0           | 0                 | 255,101          | 0                  | 0                                | 255,101     |
| PDX                                                                                                                                                                                                                                                                                                           | DIOH                                                                   | 0           | 0                 | 19,314           | 0                  | 0                                | 19,314      |
| Total                                                                                                                                                                                                                                                                                                         |                                                                        | 0           | 0                 | 274,415          | 0                  | 0                                | 274,415     |
| Prior Years Cost                                                                                                                                                                                                                                                                                              |                                                                        | 0           | Future Years Cost | 0                | Total Project Cost |                                  | 274,415     |
| FM# 4533241                                                                                                                                                                                                                                                                                                   | SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST |             |                   |                  | Length 0.0         |                                  | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                                                  | FEASIBILITY STUDY                                                      |             |                   | MTP ID/Pg: TI377 | Lead Agency        | MANAGED BY FDOT                  |             |
| PDE                                                                                                                                                                                                                                                                                                           | ACSU                                                                   | 0           | 0                 | 805,000          | 0                  | 0                                | 805,000     |
| PDX                                                                                                                                                                                                                                                                                                           | DIOH                                                                   | 0           | 0                 | 60,281           | 0                  | 0                                | 60,281      |
| Total                                                                                                                                                                                                                                                                                                         |                                                                        | 0           | 0                 | 865,281          | 0                  | 0                                | 865,281     |
| Prior Years Cost                                                                                                                                                                                                                                                                                              |                                                                        | 0           | Future Years Cost | 0                | Total Project Cost |                                  | 865,281     |
| FM# 4508701                                                                                                                                                                                                                                                                                                   | SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760                            |             |                   |                  | Length 0.026       |                                  | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                                                  | BRIDGE REPLACEMENT                                                     |             |                   | MTP ID/Pg: PG268 | Lead Agency        | City of Fort Lauderdale          |             |
| CST                                                                                                                                                                                                                                                                                                           | LF                                                                     | 1,162,948   | 0                 | 0                | 0                  | 0                                | 1,162,948   |
| CST                                                                                                                                                                                                                                                                                                           | GFBZ                                                                   | 3,488,402   | 0                 | 0                | 0                  | 0                                | 3,488,402   |
| COX                                                                                                                                                                                                                                                                                                           | DIOH                                                                   | 96,503      | 0                 | 0                | 0                  | 0                                | 96,503      |
| CSX                                                                                                                                                                                                                                                                                                           | DIOH                                                                   | 19,794      | 0                 | 0                | 0                  | 0                                | 19,794      |
| Total                                                                                                                                                                                                                                                                                                         |                                                                        | 4,767,647   | 0                 | 0                | 0                  | 0                                | 4,767,647   |
| Prior Years Cost                                                                                                                                                                                                                                                                                              |                                                                        | 1,559,417   | Future Years Cost | 0                | Total Project Cost |                                  | 6,327,064   |
| FM# 4093545                                                                                                                                                                                                                                                                                                   | SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.                        |             |                   |                  | Length 4.11        |                                  | *SIS*       |
| Type of Work                                                                                                                                                                                                                                                                                                  | FUNDING ACTION                                                         |             |                   | MTP ID/Pg: PG112 | Lead Agency        | Responsible Agency Not Available |             |
| SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPAL SEQ02 = INTEREST |                                                                        |             |                   |                  |                    |                                  |             |
| ADM                                                                                                                                                                                                                                                                                                           | D                                                                      | 14,345,610  | 12,341,053        | 19,459,246       | 4,926,813          | 0                                | 51,072,722  |
| ADM                                                                                                                                                                                                                                                                                                           | DSBD                                                                   | 24,655,240  | 26,653,047        | 19,531,854       | 34,071,537         | 38,996,850                       | 143,908,528 |
| Total                                                                                                                                                                                                                                                                                                         |                                                                        | 39,000,850  | 38,994,100        | 38,991,100       | 38,998,350         | 38,996,850                       | 194,981,250 |
| Prior Years Cost                                                                                                                                                                                                                                                                                              |                                                                        | 236,772,529 | Future Years Cost | 134,327,750      | Total Project Cost |                                  | 566,081,529 |

| Phase                                                                                                                                                                                                                                                                                                                                      | Fund Source                                                        | 2027             | 2028                     | 2029           | 2030                    | 2031                                       | Total            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|--------------------------|----------------|-------------------------|--------------------------------------------|------------------|
| <b>FM# 4439781</b>                                                                                                                                                                                                                                                                                                                         | <b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS</b> |                  |                          |                | <b>Length 1.787</b>     |                                            | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                        | <b>BIKE LANE/SIDEWALK</b>                                          |                  |                          |                | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency City of Fort Lauderdale</b> |                  |
| <i>2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.</i>                                                                                |                                                                    |                  |                          |                |                         |                                            |                  |
| CST                                                                                                                                                                                                                                                                                                                                        | TALT                                                               | 1,831,993        | 0                        | 0              | 0                       | 0                                          | <b>1,831,993</b> |
| CST                                                                                                                                                                                                                                                                                                                                        | TALU                                                               | 183,131          | 0                        | 0              | 0                       | 0                                          | <b>183,131</b>   |
| COX                                                                                                                                                                                                                                                                                                                                        | DIOH                                                               | 56,891           | 0                        | 0              | 0                       | 0                                          | <b>56,891</b>    |
| CSX                                                                                                                                                                                                                                                                                                                                        | DIOH                                                               | 8,848            | 0                        | 0              | 0                       | 0                                          | <b>8,848</b>     |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                               |                                                                    | <b>2,080,863</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>                | <b>0</b>                                   | <b>2,080,863</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                    |                                                                    | <i>869,814</i>   | <i>Future Years Cost</i> |                | <i>0</i>                | <i>Total Project Cost</i>                  | <i>2,950,677</i> |
| <b>FM# 4455351</b>                                                                                                                                                                                                                                                                                                                         | <b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE</b>                  |                  |                          |                | <b>Length 1.852</b>     |                                            | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                        | <b>BIKE PATH/TRAIL</b>                                             |                  |                          |                | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency City of Miramar</b>         |                  |
| <i>2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT</i>                                                                                                                                                                                                                                 |                                                                    |                  |                          |                |                         |                                            |                  |
| CST                                                                                                                                                                                                                                                                                                                                        | TALU                                                               | 2,142,350        | 0                        | 0              | 0                       | 0                                          | <b>2,142,350</b> |
| COX                                                                                                                                                                                                                                                                                                                                        | DIOH                                                               | 60,056           | 0                        | 0              | 0                       | 0                                          | <b>60,056</b>    |
| CSX                                                                                                                                                                                                                                                                                                                                        | DIOH                                                               | 9,865            | 0                        | 0              | 0                       | 0                                          | <b>9,865</b>     |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                               |                                                                    | <b>2,212,271</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>                | <b>0</b>                                   | <b>2,212,271</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                    |                                                                    | <i>397,540</i>   | <i>Future Years Cost</i> |                | <i>0</i>                | <i>Total Project Cost</i>                  | <i>2,609,811</i> |
| <b>FM# 4566481</b>                                                                                                                                                                                                                                                                                                                         | <b>SOUTH MIDDLE RIVER MOBILITY PROJECT</b>                         |                  |                          |                | <b>Length 3.444</b>     |                                            | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                        | <b>SIDEWALK</b>                                                    |                  |                          |                | <b>MTP ID/Pg: BM185</b> | <b>Lead Agency CITY OF FORT LAUDERDALE</b> |                  |
| <i>BMPO ROADS FOR FAMILIES PRIORITY # 7 NE/NW 11TH ST FROM NW 9TH AVE TO NE 4TH AVE - INSTALL SIDEWALKS; NE/NW 13TH ST FR NW 8TH AVE TO N ANDREWS AVE INSTALL SIDEWALKS; NW 16TH ST FROM NW 4TH AVE TO NW 1ST AVE 1INSTALL RAISED INTERSECTIONS AT NW 4TH AVE &amp; NW 1ST AVE; NW 17TH ST FROM NW 6TH AVE TO NW 4TH AVE. INTERSECTION</i> |                                                                    |                  |                          |                |                         |                                            |                  |
| PE                                                                                                                                                                                                                                                                                                                                         | LF                                                                 | 0                | 0                        | 6,754          | 0                       | 0                                          | <b>6,754</b>     |
| PE                                                                                                                                                                                                                                                                                                                                         | ACSU                                                               | 0                | 0                        | 470,029        | 0                       | 0                                          | <b>470,029</b>   |
| PEX                                                                                                                                                                                                                                                                                                                                        | DIOH                                                               | 0                | 0                        | 35,326         | 0                       | 0                                          | <b>35,326</b>    |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                               |                                                                    | <b>0</b>         | <b>0</b>                 | <b>512,109</b> | <b>0</b>                | <b>0</b>                                   | <b>512,109</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                    |                                                                    | <i>0</i>         | <i>Future Years Cost</i> |                | <i>0</i>                | <i>Total Project Cost</i>                  | <i>512,109</i>   |

| Phase                                                                                                                                                                                                                                                                                     | Fund Source                                                                 | 2027              | 2028                     | 2029           | 2030             | 2031     | Total                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------|--------------------------|----------------|------------------|----------|---------------------------|
| <b>FM# 4498191</b>                                                                                                                                                                                                                                                                        | <b>SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK</b> |                   |                          |                |                  |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                       | <b>RESURFACING</b>                                                          |                   |                          |                |                  |          |                           |
| <i>G/W: 449819-2, 452921-1, 452942-1</i>                                                                                                                                                                                                                                                  |                                                                             |                   |                          |                |                  |          |                           |
| CST                                                                                                                                                                                                                                                                                       | ACSA                                                                        | 3,107,879         | 0                        | 0              | 0                | 0        | 3,107,879                 |
| CST                                                                                                                                                                                                                                                                                       | DDR                                                                         | 16,017,839        | 0                        | 0              | 0                | 0        | 16,017,839                |
| CST                                                                                                                                                                                                                                                                                       | DIH                                                                         | 78,981            | 0                        | 0              | 0                | 0        | 78,981                    |
| CST                                                                                                                                                                                                                                                                                       | DS                                                                          | 5,891,780         | 0                        | 0              | 0                | 0        | 5,891,780                 |
| CST                                                                                                                                                                                                                                                                                       | ACSS                                                                        | 319,679           | 0                        | 0              | 0                | 0        | 319,679                   |
| CST                                                                                                                                                                                                                                                                                       | ACNR                                                                        | 3,835,594         | 0                        | 0              | 0                | 0        | 3,835,594                 |
| COX                                                                                                                                                                                                                                                                                       | DIOH                                                                        | 808,867           | 0                        | 0              | 0                | 0        | 808,867                   |
| CSX                                                                                                                                                                                                                                                                                       | DIOH                                                                        | 165,372           | 0                        | 0              | 0                | 0        | 165,372                   |
| <b>Total</b>                                                                                                                                                                                                                                                                              |                                                                             | <b>30,225,991</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>30,225,991</b>         |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                   |                                                                             | <i>3,960,502</i>  | <i>Future Years Cost</i> |                | <i>0</i>         |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                           |                                                                             |                   |                          |                |                  |          | <i>34,186,493</i>         |
| <b>FM# 4498192</b>                                                                                                                                                                                                                                                                        | <b>SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD</b>          |                   |                          |                |                  |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                       | <b>ATMS - ARTERIAL TRAFFIC MGMT</b>                                         |                   |                          |                |                  |          |                           |
| <i>FIBER, POWER INSTALLATIONS AND ITS UPGRADES ALONG US-27 FROM THE BROWARD/MIAMI DADE LINE TO N OF GRIFFIN ROAD, INCLUDING ARTERIAL DYNAMIC MESSAGE SIGNS (ADMS), CLOSED-CIRCUIT TV (CCTV), BLUETOOTH DEVICES AND VARIABLE SPEED LIMIT SIGNS G/W: 449819-1(LEAD), 452921-1, 452942-1</i> |                                                                             |                   |                          |                |                  |          |                           |
| CST                                                                                                                                                                                                                                                                                       | ACSA                                                                        | 963,447           | 0                        | 0              | 0                | 0        | 963,447                   |
| CST                                                                                                                                                                                                                                                                                       | ACPR                                                                        | 7,189,080         | 0                        | 0              | 0                | 0        | 7,189,080                 |
| COX                                                                                                                                                                                                                                                                                       | DIOH                                                                        | 229,332           | 0                        | 0              | 0                | 0        | 229,332                   |
| CSX                                                                                                                                                                                                                                                                                       | DIOH                                                                        | 41,599            | 0                        | 0              | 0                | 0        | 41,599                    |
| <b>Total</b>                                                                                                                                                                                                                                                                              |                                                                             | <b>8,423,458</b>  | <b>0</b>                 | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>8,423,458</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                   |                                                                             | <i>1,185,997</i>  | <i>Future Years Cost</i> |                | <i>0</i>         |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                           |                                                                             |                   |                          |                |                  |          | <i>9,609,455</i>          |
| <b>FM# 4480191</b>                                                                                                                                                                                                                                                                        | <b>SR-25/US-27/OKEECHOBEE ROAD FROM PEMBROKE ROAD TO SW 26TH STREET</b>     |                   |                          |                |                  |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                       | <b>INTERCHANGE (NEW)</b>                                                    |                   |                          |                |                  |          |                           |
| <i>FROM 2020 US-27 FEASIBILITY STUDY - SERVE ADD SERVICE/ FRONTAGE/CONNECTOR-DISTRIBUTOR SYSTEM/FIVE INTERCHANGES</i>                                                                                                                                                                     |                                                                             |                   |                          |                |                  |          |                           |
| PDE                                                                                                                                                                                                                                                                                       | ACFP                                                                        | 0                 | 0                        | 339,600        | 3,507,000        | 0        | 3,846,600                 |
| PDX                                                                                                                                                                                                                                                                                       | DIOH                                                                        | 0                 | 0                        | 25,300         | 261,272          | 0        | 286,572                   |
| <b>Total</b>                                                                                                                                                                                                                                                                              |                                                                             | <b>0</b>          | <b>0</b>                 | <b>364,900</b> | <b>3,768,272</b> | <b>0</b> | <b>4,133,172</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                   |                                                                             | <i>0</i>          | <i>Future Years Cost</i> |                | <i>0</i>         |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                           |                                                                             |                   |                          |                |                  |          | <i>4,133,172</i>          |

| Phase                                                                             | Fund Source                 | 2027             | 2028                     | 2029             | 2030                      | 2031            | Total             |
|-----------------------------------------------------------------------------------|-----------------------------|------------------|--------------------------|------------------|---------------------------|-----------------|-------------------|
| <b>FM# 4484011 SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD</b> |                             |                  |                          |                  | Length 3.033              |                 | <b>*Non-SIS*</b>  |
| Type of Work                                                                      | RESURFACING                 |                  |                          | MTP ID/Pg: BM259 | Lead Agency               | MANAGED BY FDOT |                   |
| CST                                                                               | ACSA                        | 0                | 0                        | 1,156,531        | 0                         | 0               | 1,156,531         |
| CST                                                                               | DDR                         | 0                | 0                        | 8,385,063        | 0                         | 0               | 8,385,063         |
| CST                                                                               | DIH                         | 0                | 35,704                   | 0                | 0                         | 0               | 35,704            |
| COX                                                                               | DIOH                        | 0                | 0                        | 266,670          | 0                         | 0               | 266,670           |
| CSX                                                                               | DIOH                        | 0                | 4,420                    | 50,596           | 0                         | 0               | 55,016            |
| <b>Total</b>                                                                      |                             | <b>0</b>         | <b>40,124</b>            | <b>9,858,860</b> | <b>0</b>                  | <b>0</b>        | <b>9,898,984</b>  |
| <i>Prior Years Cost</i>                                                           |                             | <i>1,309,949</i> | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                 | <i>11,208,933</i> |
| <b>FM# 4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD</b>                           |                             |                  |                          |                  | Length 0.9                |                 | <b>*Non-SIS*</b>  |
| Type of Work                                                                      | ADD LANES & RECONSTRUCT     |                  |                          | MTP ID/Pg: TI174 | Lead Agency               | MANAGED BY FDOT |                   |
| <i>2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 2 @ GATEWAY THEATER R/W NEEDED</i>   |                             |                  |                          |                  |                           |                 |                   |
| CST                                                                               | DDR                         | 0                | 0                        | 0                | 15,537,333                | 0               | 15,537,333        |
| CST                                                                               | DIH                         | 0                | 0                        | 0                | 84,646                    | 0               | 84,646            |
| ROW                                                                               | DDR                         | 222,440          | 80,000                   | 13,000           | 0                         | 0               | 315,440           |
| ROW                                                                               | DIH                         | 1,000            | 25,500                   | 9,500            | 0                         | 0               | 36,000            |
| ROW                                                                               | DS                          | 0                | 2,555,051                | 0                | 0                         | 0               | 2,555,051         |
| COX                                                                               | DIOH                        | 0                | 0                        | 0                | 472,888                   | 0               | 472,888           |
| CSX                                                                               | DIOH                        | 0                | 0                        | 0                | 44,811                    | 0               | 44,811            |
| RWX                                                                               | DIOH                        | 13,807           | 165,272                  | 1,998            | 0                         | 0               | 181,077           |
| <b>Total</b>                                                                      |                             | <b>237,247</b>   | <b>2,825,823</b>         | <b>24,498</b>    | <b>16,139,678</b>         | <b>0</b>        | <b>19,227,246</b> |
| <i>Prior Years Cost</i>                                                           |                             | <i>4,806,003</i> | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                 | <i>24,033,249</i> |
| <b>FM# 4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595</b>              |                             |                  |                          |                  | Length 0.921              |                 | <b>*SIS*</b>      |
| Type of Work                                                                      | WIDEN/RESURFACE EXIST LANES |                  |                          | MTP ID/Pg: TI001 | Lead Agency               | MANAGED BY FDOT |                   |
| <i>INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.</i>       |                             |                  |                          |                  |                           |                 |                   |
| CST                                                                               | DDR                         | 0                | 0                        | 0                | 3,477,191                 | 0               | 3,477,191         |
| CST                                                                               | ACFP                        | 0                | 0                        | 0                | 11,117,412                | 0               | 11,117,412        |
| RRU                                                                               | DDR                         | 0                | 0                        | 800,000          | 0                         | 0               | 800,000           |
| COX                                                                               | DIOH                        | 0                | 0                        | 25,520           | 415,385                   | 0               | 440,905           |
| CSX                                                                               | DIOH                        | 0                | 0                        | 0                | 75,579                    | 0               | 75,579            |
| <b>Total</b>                                                                      |                             | <b>0</b>         | <b>0</b>                 | <b>825,520</b>   | <b>15,085,567</b>         | <b>0</b>        | <b>15,911,087</b> |
| <i>Prior Years Cost</i>                                                           |                             | <i>4,067,598</i> | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i> |                 | <i>19,978,685</i> |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                                                                          | Fund Source              | 2027           | 2028              | 2029             | 2030               | 2031             | Total            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|-------------------|------------------|--------------------|------------------|------------------|
| <b>FM# 4498151 SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD</b>                                                                                                                                                                                                                                                         |                          |                |                   |                  |                    |                  |                  |
|                                                                                                                                                                                                                                                                                                                                                |                          |                |                   |                  | Length 1.8         |                  | *Non-SIS*        |
| Type of Work                                                                                                                                                                                                                                                                                                                                   | RESURFACING              |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT  |                  |
| CST                                                                                                                                                                                                                                                                                                                                            | DDR                      | 0              | 361,062           | 0                | 0                  | 0                | 361,062          |
| CST                                                                                                                                                                                                                                                                                                                                            | DIH                      | 0              | 73,363            | 0                | 0                  | 0                | 73,363           |
| CST                                                                                                                                                                                                                                                                                                                                            | DS                       | 0              | 1,312,067         | 0                | 0                  | 0                | 1,312,067        |
| CST                                                                                                                                                                                                                                                                                                                                            | ACNR                     | 0              | 4,004,675         | 0                | 0                  | 0                | 4,004,675        |
| RRU                                                                                                                                                                                                                                                                                                                                            | DDR                      | 100,000        | 0                 | 0                | 0                  | 0                | 100,000          |
| COX                                                                                                                                                                                                                                                                                                                                            | DIOH                     | 3,190          | 157,765           | 0                | 0                  | 0                | 160,955          |
| CSX                                                                                                                                                                                                                                                                                                                                            | DIOH                     | 0              | 38,203            | 0                | 0                  | 0                | 38,203           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                   |                          | <b>103,190</b> | <b>5,947,135</b>  | <b>0</b>         | <b>0</b>           | <b>0</b>         | <b>6,050,325</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                               |                          | 1,237,305      | Future Years Cost | 0                | Total Project Cost |                  | 7,287,630        |
| <b>FM# 4463801 SR-7/US-441 @ SR-870/COMMERCIAL BLVD</b>                                                                                                                                                                                                                                                                                        |                          |                |                   |                  |                    |                  |                  |
|                                                                                                                                                                                                                                                                                                                                                |                          |                |                   |                  | Length 0.507       |                  | *Non-SIS*        |
| Type of Work                                                                                                                                                                                                                                                                                                                                   | PD&E/EMO STUDY           |                |                   | MTP ID/Pg: BM225 | Lead Agency        | MANAGED BY FDOT  |                  |
| 2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 5 IS R/W NEEDED                                                                                                                                                                                                                                                                                      |                          |                |                   |                  |                    |                  |                  |
| PE                                                                                                                                                                                                                                                                                                                                             | DDR                      | 0              | 0                 | 0                | 0                  | 3,500,000        | 3,500,000        |
| PE                                                                                                                                                                                                                                                                                                                                             | DIH                      | 0              | 0                 | 0                | 0                  | 5,000            | 5,000            |
| PEX                                                                                                                                                                                                                                                                                                                                            | DIOH                     | 0              | 0                 | 0                | 0                  | 261,431          | 261,431          |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                   |                          | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>           | <b>3,766,431</b> | <b>3,766,431</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                               |                          | 2,755,463      | Future Years Cost | 0                | Total Project Cost |                  | 6,521,894        |
| <b>FM# 4573811 SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE</b>                                                                                                                                                                                                                                                             |                          |                |                   |                  |                    |                  |                  |
|                                                                                                                                                                                                                                                                                                                                                |                          |                |                   |                  | Length 9.76        |                  | *Non-SIS*        |
| Type of Work                                                                                                                                                                                                                                                                                                                                   | ITS COMMUNICATION SYSTEM |                |                   | MTP ID/Pg: FD008 | Lead Agency        | MANAGED BY FDOT  |                  |
| 2025 BMPO TECHNOLOGY PRIORITY # 6 PROJECT SCOPE WILL INCLUDE VARIOUS ATMS DEPLOYMENT BASED ON THE TSM&O STRATEGIES IDENTIFIED IN THE 2021 FDOT DISTRICT 4 TSM&O MASTER PLAN. INFRASTRUCTURE DEPLOYMENT MAY INCLUDE, a BUT NOT LIMITED TO, FIBER COMMUNICATIONS NETWORK, CCTVaaaaa CAMARA FOR FULL COVERAGE, BLUETOOTH TRAVEL TIME SYSTEM, MVDS |                          |                |                   |                  |                    |                  |                  |
| PE                                                                                                                                                                                                                                                                                                                                             | DDR                      | 0              | 0                 | 0                | 0                  | 1,800,000        | 1,800,000        |
| PE                                                                                                                                                                                                                                                                                                                                             | DIH                      | 0              | 0                 | 0                | 0                  | 10,000           | 10,000           |
| PEX                                                                                                                                                                                                                                                                                                                                            | DIOH                     | 0              | 0                 | 0                | 0                  | 135,461          | 135,461          |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                   |                          | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>           | <b>1,945,461</b> | <b>1,945,461</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                               |                          | 0              | Future Years Cost | 0                | Total Project Cost |                  | 1,945,461        |

| Phase                                                                                                                                                                                                            | Fund Source                                                        | 2027              | 2028                     | 2029                    | 2030                               | 2031             | Total             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|--------------------------|-------------------------|------------------------------------|------------------|-------------------|
| <b>FM# 4484101</b>                                                                                                                                                                                               | <b>SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET</b>   |                   |                          |                         | <b>Length 2.525</b>                |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                              | <b>RESURFACING</b>                                                 |                   |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| CST                                                                                                                                                                                                              | DDR                                                                | 0                 | 0                        | 0                       | 0                                  | 5,634,394        | 5,634,394         |
| CST                                                                                                                                                                                                              | DIH                                                                | 0                 | 0                        | 0                       | 0                                  | 94,586           | 94,586            |
| CST                                                                                                                                                                                                              | DS                                                                 | 0                 | 0                        | 0                       | 0                                  | 1,252,705        | 1,252,705         |
| COX                                                                                                                                                                                                              | DIOH                                                               | 0                 | 0                        | 0                       | 0                                  | 188,582          | 188,582           |
| CSX                                                                                                                                                                                                              | DIOH                                                               | 0                 | 0                        | 0                       | 0                                  | 50,505           | 50,505            |
| <b>Total</b>                                                                                                                                                                                                     |                                                                    | <b>0</b>          | <b>0</b>                 | <b>0</b>                | <b>0</b>                           | <b>7,220,772</b> | <b>7,220,772</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                          |                                                                    | <i>1,068,239</i>  | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>8,289,011</i>  |
| <b>FM# 4496911</b>                                                                                                                                                                                               | <b>SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)</b> |                   |                          |                         | <b>Length 0.078</b>                |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                              | <b>BRIDGE-REPAIR/REHABILITATION</b>                                |                   |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| CST                                                                                                                                                                                                              | BRRP                                                               | 17,097,476        | 1,310,608                | 0                       | 0                                  | 0                | 18,408,084        |
| CST                                                                                                                                                                                                              | DIH                                                                | 95,429            | 0                        | 0                       | 0                                  | 0                | 95,429            |
| CST                                                                                                                                                                                                              | DS                                                                 | 267,218           | 0                        | 0                       | 0                                  | 0                | 267,218           |
| INC                                                                                                                                                                                                              | BRRP                                                               | 0                 | 130,000                  | 0                       | 0                                  | 0                | 130,000           |
| COX                                                                                                                                                                                                              | DIOH                                                               | 530,789           | 4,147                    | 0                       | 0                                  | 0                | 534,936           |
| CSX                                                                                                                                                                                                              | DIOH                                                               | 42,283            | 47,575                   | 0                       | 0                                  | 0                | 89,858            |
| <b>Total</b>                                                                                                                                                                                                     |                                                                    | <b>18,033,195</b> | <b>1,492,330</b>         | <b>0</b>                | <b>0</b>                           | <b>0</b>         | <b>19,525,525</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                          |                                                                    | <i>1,870,620</i>  | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>21,396,145</i> |
| <b>FM# 4484141</b>                                                                                                                                                                                               | <b>SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE</b>        |                   |                          |                         | <b>Length 1.72</b>                 |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                              | <b>RESURFACING</b>                                                 |                   |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| <i>B/C=13.5; NPV=\$20,420,867 INSTALL 35 ADDITIONAL LIGHT POLES ALONG THE SOUTH SIDE OF SR-736/DAVIE BLVD TO BRING THE CORRIDOR COMPLIANT WITH THE CURRENT FDOT REQUIREMENTS. FDOT STANDARD UTILITY CONFLICT</i> |                                                                    |                   |                          |                         |                                    |                  |                   |
| CST                                                                                                                                                                                                              | DDR                                                                | 0                 | 0                        | 0                       | 7,025,072                          | 0                | 7,025,072         |
| CST                                                                                                                                                                                                              | DIH                                                                | 0                 | 0                        | 0                       | 84,450                             | 0                | 84,450            |
| CST                                                                                                                                                                                                              | ACSS                                                               | 0                 | 0                        | 0                       | 1,761,678                          | 0                | 1,761,678         |
| COX                                                                                                                                                                                                              | DIOH                                                               | 0                 | 0                        | 0                       | 239,062                            | 0                | 239,062           |
| CSX                                                                                                                                                                                                              | DIOH                                                               | 0                 | 0                        | 0                       | 63,816                             | 0                | 63,816            |
| <b>Total</b>                                                                                                                                                                                                     |                                                                    | <b>0</b>          | <b>0</b>                 | <b>0</b>                | <b>9,174,078</b>                   | <b>0</b>         | <b>9,174,078</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                          |                                                                    | <i>1,176,640</i>  | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>10,350,718</i> |

| Phase                                                                                                                                                                                                                                                                                                                                       | Fund Source                                                          | 2027    | 2028              | 2029             | 2030                        | 2031       | Total      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------|-------------------|------------------|-----------------------------|------------|------------|
| FM# 4573821                                                                                                                                                                                                                                                                                                                                 | SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95                    |         |                   |                  | Length 0.0                  |            | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                                                                                                | ITS COMMUNICATION SYSTEM                                             |         |                   | MTP ID/Pg: FD006 | Lead Agency MANAGED BY FDOT |            |            |
| 2025 BMPO TECHNOLOGY PRIORITY #4 PROJECT SCOPE WILL INCLUDE VARIOUS ATMS DEPLOYMENT BASED ON THE TSM&O STRATEGIES IDENTIFIED IN THE 2021 FDOT DISTRICT 4 TSM&O MASTER PLAN. INFRASTRUCTURE DEPLOYMENT MAY INCLUDE,a BUT NOT LIMITED TO, FIBER COMMUNICATIONS NETWORK, CCTVaaaa CAMARA FOR FULL COVERAGE, BLUETOOTH TRAVEL TIME SYSTEM, MVDS |                                                                      |         |                   |                  |                             |            |            |
| PE                                                                                                                                                                                                                                                                                                                                          | DDR                                                                  | 0       | 0                 | 0                | 0                           | 1,100,000  | 1,100,000  |
| PE                                                                                                                                                                                                                                                                                                                                          | DIH                                                                  | 0       | 0                 | 0                | 0                           | 10,000     | 10,000     |
| PEX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 0                 | 0                | 0                           | 83,311     | 83,311     |
| Total                                                                                                                                                                                                                                                                                                                                       |                                                                      | 0       | 0                 | 0                | 0                           | 1,193,311  | 1,193,311  |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                            |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost          |            | 1,193,311  |
| FM# 4458913                                                                                                                                                                                                                                                                                                                                 | SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW                              |         |                   |                  | Length 0.085                |            | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                                                                                                | BRIDGE-REPAIR/REHABILITATION                                         |         |                   | MTP ID/Pg: BM220 | Lead Agency MANAGED BY FDOT |            |            |
| CST                                                                                                                                                                                                                                                                                                                                         | BRRP                                                                 | 0       | 0                 | 0                | 0                           | 10,246,616 | 10,246,616 |
| CST                                                                                                                                                                                                                                                                                                                                         | DDR                                                                  | 0       | 0                 | 0                | 0                           | 2,070,520  | 2,070,520  |
| CST                                                                                                                                                                                                                                                                                                                                         | DIH                                                                  | 0       | 0                 | 0                | 0                           | 64,264     | 64,264     |
| PE                                                                                                                                                                                                                                                                                                                                          | BRRP                                                                 | 0       | 200,000           | 1,160,655        | 0                           | 0          | 1,360,655  |
| PE                                                                                                                                                                                                                                                                                                                                          | DIH                                                                  | 0       | 50,000            | 50,000           | 0                           | 0          | 100,000    |
| PE                                                                                                                                                                                                                                                                                                                                          | DS                                                                   | 0       | 300,000           | 0                | 0                           | 0          | 300,000    |
| PEX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 44,055            | 93,274           | 0                           | 0          | 137,329    |
| COX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 0                 | 0                | 0                           | 341,667    | 341,667    |
| CSX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 0                 | 0                | 0                           | 72,412     | 72,412     |
| Total                                                                                                                                                                                                                                                                                                                                       |                                                                      | 0       | 594,055           | 1,303,929        | 0                           | 12,795,479 | 14,693,463 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                            |                                                                      | 152,082 | Future Years Cost | 0                | Total Project Cost          |            | 14,845,545 |
| FM# 4498231                                                                                                                                                                                                                                                                                                                                 | SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL |         |                   |                  | Length 1.552                |            | *Non-SIS*  |
| Type of Work                                                                                                                                                                                                                                                                                                                                | RESURFACING                                                          |         |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |            |            |
| 52-02:LF W/CITY OF DEERFIELD BCH FOR PATTERNED,STAMP ASHPALT                                                                                                                                                                                                                                                                                |                                                                      |         |                   |                  |                             |            |            |
| CST                                                                                                                                                                                                                                                                                                                                         | DDR                                                                  | 0       | 0                 | 2,297,202        | 0                           | 0          | 2,297,202  |
| CST                                                                                                                                                                                                                                                                                                                                         | DIH                                                                  | 0       | 0                 | 79,378           | 0                           | 0          | 79,378     |
| CST                                                                                                                                                                                                                                                                                                                                         | LF                                                                   | 0       | 0                 | 377,160          | 0                           | 0          | 377,160    |
| CST                                                                                                                                                                                                                                                                                                                                         | ACNR                                                                 | 0       | 0                 | 3,679,722        | 0                           | 0          | 3,679,722  |
| COX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 0                 | 175,448          | 0                           | 0          | 175,448    |
| CSX                                                                                                                                                                                                                                                                                                                                         | DIOH                                                                 | 0       | 0                 | 43,989           | 0                           | 0          | 43,989     |
| Total                                                                                                                                                                                                                                                                                                                                       |                                                                      | 0       | 0                 | 6,652,899        | 0                           | 0          | 6,652,899  |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                            |                                                                      | 342,094 | Future Years Cost | 0                | Total Project Cost          |            | 6,994,993  |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                    | Fund Source                  | 2027                                                                  | 2028              | 2029   | 2030                                         | 2031   | Total     |
|------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------|-------------------|--------|----------------------------------------------|--------|-----------|
| FM# 4481742                                                                              |                              | SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST |                   |        | Length 2.055                                 |        | *Non-SIS* |
| Type of Work                                                                             | MISCELLANEOUS CONSTRUCTION   | MTP ID/Pg: BM259                                                      |                   |        | Lead Agency Responsible Agency Not Available |        |           |
| CST                                                                                      | DS                           | 0                                                                     | 172,500           | 0      | 0                                            | 0      | 172,500   |
| COX                                                                                      | DIOH                         | 0                                                                     | 5,503             | 0      | 0                                            | 0      | 5,503     |
| Total                                                                                    |                              | 0                                                                     | 178,003           | 0      | 0                                            | 0      | 178,003   |
| Prior Years Cost                                                                         |                              | 0                                                                     | Future Years Cost | 0      | Total Project Cost                           |        | 178,003   |
| FM# 4190595                                                                              |                              | SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET          |                   |        | Length 2.639                                 |        | *Non-SIS* |
| Type of Work                                                                             | RAIL REVENUE/OPERATIONA IMPR | MTP ID/Pg: PG114                                                      |                   |        | Lead Agency MANAGED BY FDOT                  |        |           |
| INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS                 |                              |                                                                       |                   |        |                                              |        |           |
| RRU                                                                                      | DDR                          | 38,015                                                                | 38,776            | 39,551 | 0                                            | 0      | 116,342   |
| COX                                                                                      | DIOH                         | 1,213                                                                 | 1,237             | 1,262  | 0                                            | 0      | 3,712     |
| Total                                                                                    |                              | 39,228                                                                | 40,013            | 40,813 | 0                                            | 0      | 120,054   |
| Prior Years Cost                                                                         |                              | 202,649                                                               | Future Years Cost | 0      | Total Project Cost                           |        | 322,703   |
| FM# 4514071                                                                              |                              | SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE       |                   |        | Length 3.417                                 |        | *Non-SIS* |
| Type of Work                                                                             | BIKE LANE/SIDEWALK           | MTP ID/Pg: PG112                                                      |                   |        | Lead Agency MANAGED BY FDOT                  |        |           |
| PE                                                                                       | DDR                          | 0                                                                     | 0                 | 0      | 750,000                                      | 0      | 750,000   |
| PE                                                                                       | DIH                          | 0                                                                     | 0                 | 0      | 5,000                                        | 0      | 5,000     |
| PEX                                                                                      | DIOH                         | 0                                                                     | 0                 | 0      | 56,556                                       | 0      | 56,556    |
| Total                                                                                    |                              | 0                                                                     | 0                 | 0      | 811,556                                      | 0      | 811,556   |
| Prior Years Cost                                                                         |                              | 0                                                                     | Future Years Cost | 0      | Total Project Cost                           |        | 811,556   |
| FM# 4311481                                                                              |                              | SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                |                   |        | Length 0.006                                 |        | *Non-SIS* |
| Type of Work                                                                             | RIGHT OF WAY ACTIVITIES      | MTP ID/Pg: TI161                                                      |                   |        | Lead Agency MANAGED BY FDOT                  |        |           |
| INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET. |                              |                                                                       |                   |        |                                              |        |           |
| ROW                                                                                      | DDR                          | 25,000                                                                | 25,000            | 25,000 | 25,000                                       | 25,000 | 125,000   |
| RWX                                                                                      | DIOH                         | 1,538                                                                 | 1,538             | 1,538  | 1,538                                        | 1,538  | 7,690     |
| Total                                                                                    |                              | 26,538                                                                | 26,538            | 26,538 | 26,538                                       | 26,538 | 132,690   |
| Prior Years Cost                                                                         |                              | 434,489                                                               | Future Years Cost | 0      | Total Project Cost                           |        | 567,179   |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                    | Fund Source                  | 2027      | 2028              | 2029             | 2030                        | 2031   | Total     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------|-------------------|------------------|-----------------------------|--------|-----------|
| FM# 4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                                                                                                                                                       |                              |           |                   |                  | Length 0.006                |        | *Non-SIS* |
| Type of Work                                                                                                                                                                                                             | RIGHT OF WAY ACTIVITIES      |           |                   | MTP ID/Pg: TI268 | Lead Agency MANAGED BY FDOT |        |           |
| FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL |                              |           |                   |                  |                             |        |           |
| ROW                                                                                                                                                                                                                      | DS                           | 10,000    | 10,000            | 10,000           | 10,000                      | 10,000 | 50,000    |
| RWX                                                                                                                                                                                                                      | DIOH                         | 615       | 615               | 615              | 615                         | 615    | 3,075     |
| Total                                                                                                                                                                                                                    |                              | 10,615    | 10,615            | 10,615           | 10,615                      | 10,615 | 53,075    |
| Prior Years Cost                                                                                                                                                                                                         |                              | 67,622    | Future Years Cost | 0                | Total Project Cost          |        | 120,697   |
| FM# 4493311 SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD                                                                                                                                       |                              |           |                   |                  | Length 1.085                |        | *Non-SIS* |
| Type of Work                                                                                                                                                                                                             | FEASIBILITY STUDY            |           |                   | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT |        |           |
| 2024 MPO ROADWAY PRIORITY #17 2025 MPO HIGHWAY AND FREIGHT PRIORITY #21 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES.                                                                                                  |                              |           |                   |                  |                             |        |           |
| PE                                                                                                                                                                                                                       | DDR                          | 0         | 0                 | 0                | 600,000                     | 0      | 600,000   |
| PE                                                                                                                                                                                                                       | DIH                          | 0         | 0                 | 0                | 10,000                      | 0      | 10,000    |
| PDE                                                                                                                                                                                                                      | DDR                          | 0         | 200,000           | 0                | 0                           | 0      | 200,000   |
| PDE                                                                                                                                                                                                                      | DS                           | 0         | 500,000           | 0                | 0                           | 0      | 500,000   |
| PDX                                                                                                                                                                                                                      | DIOH                         | 0         | 52,150            | 0                | 0                           | 0      | 52,150    |
| PEX                                                                                                                                                                                                                      | DIOH                         | 0         | 0                 | 0                | 46,061                      | 0      | 46,061    |
| Total                                                                                                                                                                                                                    |                              | 0         | 752,150           | 0                | 656,061                     | 0      | 1,408,211 |
| Prior Years Cost                                                                                                                                                                                                         |                              | 0         | Future Years Cost | 0                | Total Project Cost          |        | 1,408,211 |
| FM# 4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95                                                                                                                                                           |                              |           |                   |                  | Length 4.067                |        | *Non-SIS* |
| Type of Work                                                                                                                                                                                                             | ATMS - ARTERIAL TRAFFIC MGMT |           |                   | MTP ID/Pg: TI175 | Lead Agency MANAGED BY FDOT |        |           |
| 2021 MPO TSM&O/SAFETY PRIORITY# 2                                                                                                                                                                                        |                              |           |                   |                  |                             |        |           |
| CST                                                                                                                                                                                                                      | DDR                          | 4,181,135 | 0                 | 0                | 0                           | 0      | 4,181,135 |
| CST                                                                                                                                                                                                                      | DIH                          | 105,291   | 0                 | 0                | 0                           | 0      | 105,291   |
| CST                                                                                                                                                                                                                      | LF                           | 528,852   | 0                 | 0                | 0                           | 0      | 528,852   |
| CST                                                                                                                                                                                                                      | ACSU                         | 2,706,683 | 0                 | 0                | 0                           | 0      | 2,706,683 |
| COX                                                                                                                                                                                                                      | DIOH                         | 210,410   | 0                 | 0                | 0                           | 0      | 210,410   |
| CSX                                                                                                                                                                                                                      | DIOH                         | 45,342    | 0                 | 0                | 0                           | 0      | 45,342    |
| Total                                                                                                                                                                                                                    |                              | 7,777,713 | 0                 | 0                | 0                           | 0      | 7,777,713 |
| Prior Years Cost                                                                                                                                                                                                         |                              | 811,847   | Future Years Cost | 0                | Total Project Cost          |        | 8,589,560 |

| Phase                                                                                                                                                                                                                                                                                                                                             | Fund Source       | 2027    | 2028              | 2029             | 2030                        | 2031    | Total     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|-------------------|------------------|-----------------------------|---------|-----------|
| FM# 4573141 SR-816/ATLANTIC BOULEVARD AT SR-7/US-441                                                                                                                                                                                                                                                                                              |                   |         |                   |                  | Length 0.0                  |         | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                      | FEASIBILITY STUDY |         |                   | MTP ID/Pg: MG006 | Lead Agency MANAGED BY FDOT |         |           |
| 2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 19 ADD DEDICATED RIGHT TURN LANES TO WEST BOUND ATLANTIC AND SOUTH BOUND STATE ROAD 7. PROVIDE DUAL LEFT TURN LANES FOR BOTH NORTH AND SOUTH BOUND STATE ROAD 7. ADD STORAGE TO INTERSECTION. CONSIDER CREATING A DEPRESSED INTERSECTION.                                                               |                   |         |                   |                  |                             |         |           |
| PDE                                                                                                                                                                                                                                                                                                                                               | DDR               | 0       | 0                 | 0                | 0                           | 290,000 | 290,000   |
| PDE                                                                                                                                                                                                                                                                                                                                               | DIH               | 0       | 0                 | 0                | 0                           | 5,000   | 5,000     |
| PDX                                                                                                                                                                                                                                                                                                                                               | DIOH              | 0       | 0                 | 0                | 0                           | 22,286  | 22,286    |
| Total                                                                                                                                                                                                                                                                                                                                             |                   | 0       | 0                 | 0                | 0                           | 317,286 | 317,286   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                  |                   | 0       | Future Years Cost | 0                | Total Project Cost          |         | 317,286   |
| FM# 4531541 SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS                                                                                                                                                                                                                                                                               |                   |         |                   |                  | Length 0.5                  |         | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                      | PD&E/EMO STUDY    |         |                   | MTP ID/Pg: TI215 | Lead Agency MANAGED BY FDOT |         |           |
| 2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 11 PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY/PRE-WORK                                                                                                                                                                                                                                             |                   |         |                   |                  |                             |         |           |
| PDE                                                                                                                                                                                                                                                                                                                                               | DDR               | 500,000 | 1,000,000         | 0                | 0                           | 0       | 1,500,000 |
| PDX                                                                                                                                                                                                                                                                                                                                               | DIOH              | 37,250  | 74,500            | 0                | 0                           | 0       | 111,750   |
| Total                                                                                                                                                                                                                                                                                                                                             |                   | 537,250 | 1,074,500         | 0                | 0                           | 0       | 1,611,750 |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                  |                   | 687,593 | Future Years Cost | 0                | Total Project Cost          |         | 2,299,343 |
| FM# 4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE                                                                                                                                                                                                                                                                                            |                   |         |                   |                  | Length 0.125                |         | *Non-SIS* |
| Type of Work                                                                                                                                                                                                                                                                                                                                      | TRAFFIC SIGNALS   |         |                   | MTP ID/Pg: BM234 | Lead Agency MANAGED BY FDOT |         |           |
| B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45) |                   |         |                   |                  |                             |         |           |
| CST                                                                                                                                                                                                                                                                                                                                               | ACSA              | 63,218  | 0                 | 0                | 0                           | 0       | 63,218    |
| CST                                                                                                                                                                                                                                                                                                                                               | ACSS              | 877,881 | 0                 | 0                | 0                           | 0       | 877,881   |
| COX                                                                                                                                                                                                                                                                                                                                               | DIOH              | 23,616  | 0                 | 0                | 0                           | 0       | 23,616    |
| CSX                                                                                                                                                                                                                                                                                                                                               | DIOH              | 14,116  | 0                 | 0                | 0                           | 0       | 14,116    |
| Total                                                                                                                                                                                                                                                                                                                                             |                   | 978,831 | 0                 | 0                | 0                           | 0       | 978,831   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                  |                   | 389,896 | Future Years Cost | 0                | Total Project Cost          |         | 1,368,727 |

| Phase                                                                                                                                                                                                                                                                                                                                            | Fund Source                                                             | 2027             | 2028                     | 2029     | 2030                      | 2031                   | Total             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------|--------------------------|----------|---------------------------|------------------------|-------------------|
| <b>FM# 4531421</b>                                                                                                                                                                                                                                                                                                                               | <b>SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD</b> |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          | <b>Length 0.212</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                              | <b>TRAFFIC SIGNAL UPDATE</b>                                            |                  |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| NPV=3,207,573 B/C=9.5; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. IMPLEMENT FLASHING YELLOW ARROW (FYA) FOR NB AND SB LEFT TURNS. A STRUCTURAL ANALYSIS IS RECOMMENDED. INSTALL FLEXIBLE BACKPLATES WITH RETROREFLECTIVE BORDERS FOR SIGNAL HEADS FACING NB AND SB TRAFFIC. EVALUATE THE FEASIBILITY OF INSTALLING AN |                                                                         |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          |                           |                        |                   |
| CST                                                                                                                                                                                                                                                                                                                                              | ACSA                                                                    | 0                | 35,170                   | 0        | 0                         | 0                      | 35,170            |
| CST                                                                                                                                                                                                                                                                                                                                              | ACSS                                                                    | 0                | 983,443                  | 0        | 0                         | 0                      | 983,443           |
| COX                                                                                                                                                                                                                                                                                                                                              | DIOH                                                                    | 0                | 26,947                   | 0        | 0                         | 0                      | 26,947            |
| CSX                                                                                                                                                                                                                                                                                                                                              | DIOH                                                                    | 0                | 10,192                   | 0        | 0                         | 0                      | 10,192            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                     |                                                                         | <b>0</b>         | <b>1,055,752</b>         | <b>0</b> | <b>0</b>                  | <b>0</b>               | <b>1,055,752</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                          |                                                                         | <i>180,227</i>   | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>1,235,979</i>  |
| <b>FM# 4573661</b>                                                                                                                                                                                                                                                                                                                               | <b>SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/I-95</b>             |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                              | <b>PD&amp;E/EMO STUDY</b>                                               |                  |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| 2025 BMPO INFRASTRUCTURE HARDENING PRIORITY # 7                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          |                           |                        |                   |
| PDE                                                                                                                                                                                                                                                                                                                                              | DDR                                                                     | 0                | 0                        | 0        | 400,000                   | 0                      | 400,000           |
| PDX                                                                                                                                                                                                                                                                                                                                              | DIOH                                                                    | 0                | 0                        | 0        | 29,800                    | 0                      | 29,800            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                     |                                                                         | <b>0</b>         | <b>0</b>                 | <b>0</b> | <b>429,800</b>            | <b>0</b>               | <b>429,800</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                          |                                                                         | <i>0</i>         | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>429,800</i>    |
| <b>FM# 4484091</b>                                                                                                                                                                                                                                                                                                                               | <b>SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A</b>             |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          | <b>Length 3.49</b>        |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                              | <b>RESURFACING</b>                                                      |                  |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| G/W 453729-1                                                                                                                                                                                                                                                                                                                                     |                                                                         |                  |                          |          |                           |                        |                   |
|                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                  |                          |          |                           |                        |                   |
| CST                                                                                                                                                                                                                                                                                                                                              | DDR                                                                     | 0                | 5,747,916                | 0        | 0                         | 0                      | 5,747,916         |
| CST                                                                                                                                                                                                                                                                                                                                              | DIH                                                                     | 0                | 164,762                  | 0        | 0                         | 0                      | 164,762           |
| CST                                                                                                                                                                                                                                                                                                                                              | ACNR                                                                    | 0                | 3,389,205                | 0        | 0                         | 0                      | 3,389,205         |
| RRU                                                                                                                                                                                                                                                                                                                                              | DS                                                                      | 20,000           | 0                        | 0        | 0                         | 0                      | 20,000            |
| COX                                                                                                                                                                                                                                                                                                                                              | DIOH                                                                    | 638              | 248,636                  | 0        | 0                         | 0                      | 249,274           |
| CSX                                                                                                                                                                                                                                                                                                                                              | DIOH                                                                    | 0                | 75,783                   | 0        | 0                         | 0                      | 75,783            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                     |                                                                         | <b>20,638</b>    | <b>9,626,302</b>         | <b>0</b> | <b>0</b>                  | <b>0</b>               | <b>9,646,940</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                          |                                                                         | <i>1,656,096</i> | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>11,303,036</i> |

| Phase                                                                                                                                                                                           | Fund Source                                                                | 2027              | 2028              | 2029           | 2030               | 2031     | Total             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------|-------------------|----------------|--------------------|----------|-------------------|
| <b>FM# 4476751</b>                                                                                                                                                                              | <b>SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE</b> |                   |                   |                |                    |          |                   |
| <b>Type of Work</b>                                                                                                                                                                             | <b>RESURFACING</b>                                                         |                   |                   |                |                    |          |                   |
| 52-02: LF W/ CITY OF LAUDERDALE LAKES                                                                                                                                                           |                                                                            |                   |                   |                |                    |          |                   |
| CST                                                                                                                                                                                             | DDR                                                                        | 6,787,260         | 0                 | 0              | 0                  | 0        | 6,787,260         |
| CST                                                                                                                                                                                             | DIH                                                                        | 67,847            | 0                 | 0              | 0                  | 0        | 67,847            |
| CST                                                                                                                                                                                             | DS                                                                         | 1,264,714         | 0                 | 0              | 0                  | 0        | 1,264,714         |
| CST                                                                                                                                                                                             | LF                                                                         | 73,472            | 0                 | 0              | 0                  | 0        | 73,472            |
| CST                                                                                                                                                                                             | ACSS                                                                       | 873,303           | 0                 | 0              | 0                  | 0        | 873,303           |
| CST                                                                                                                                                                                             | ACNR                                                                       | 2,090,843         | 0                 | 0              | 0                  | 0        | 2,090,843         |
| COX                                                                                                                                                                                             | DIOH                                                                       | 313,414           | 0                 | 0              | 0                  | 0        | 313,414           |
| CSX                                                                                                                                                                                             | DIOH                                                                       | 58,701            | 0                 | 0              | 0                  | 0        | 58,701            |
| <b>Total</b>                                                                                                                                                                                    |                                                                            | <b>11,529,554</b> | <b>0</b>          | <b>0</b>       | <b>0</b>           | <b>0</b> | <b>11,529,554</b> |
| Prior Years Cost                                                                                                                                                                                |                                                                            | 1,399,945         | Future Years Cost |                | Total Project Cost |          | 12,929,499        |
| <b>FM# 4495621</b>                                                                                                                                                                              | <b>SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.</b>                             |                   |                   |                |                    |          |                   |
| <b>Type of Work</b>                                                                                                                                                                             | <b>ADD LEFT TURN LANE(S)</b>                                               |                   |                   |                |                    |          |                   |
| 2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 12 FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED CITY OF CORAL SPRINGS |                                                                            |                   |                   |                |                    |          |                   |
| PE                                                                                                                                                                                              | DDR                                                                        | 0                 | 0                 | 360,000        | 0                  | 0        | 360,000           |
| PE                                                                                                                                                                                              | DIH                                                                        | 0                 | 0                 | 10,000         | 0                  | 0        | 10,000            |
| PDE                                                                                                                                                                                             | DDR                                                                        | 75,000            | 0                 | 0              | 0                  | 0        | 75,000            |
| PDX                                                                                                                                                                                             | DIOH                                                                       | 5,588             | 0                 | 0              | 0                  | 0        | 5,588             |
| PEX                                                                                                                                                                                             | DIOH                                                                       | 0                 | 0                 | 28,181         | 0                  | 0        | 28,181            |
| <b>Total</b>                                                                                                                                                                                    |                                                                            | <b>80,588</b>     | <b>0</b>          | <b>398,181</b> | <b>0</b>           | <b>0</b> | <b>478,769</b>    |
| Prior Years Cost                                                                                                                                                                                |                                                                            | 0                 | Future Years Cost |                | Total Project Cost |          | 478,769           |
| <b>FM# 4553161</b>                                                                                                                                                                              | <b>SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE</b>     |                   |                   |                |                    |          |                   |
| <b>Type of Work</b>                                                                                                                                                                             | <b>BIKE LANE/SIDEWALK</b>                                                  |                   |                   |                |                    |          |                   |
| MTP ID/Pg: PG112                                                                                                                                                                                |                                                                            |                   |                   |                |                    |          |                   |
| PE                                                                                                                                                                                              | DDR                                                                        | 0                 | 0                 | 0              | 600,000            | 0        | 600,000           |
| PE                                                                                                                                                                                              | DIH                                                                        | 0                 | 0                 | 0              | 10,000             | 0        | 10,000            |
| PEX                                                                                                                                                                                             | DIOH                                                                       | 0                 | 0                 | 0              | 46,061             | 0        | 46,061            |
| <b>Total</b>                                                                                                                                                                                    |                                                                            | <b>0</b>          | <b>0</b>          | <b>0</b>       | <b>656,061</b>     | <b>0</b> | <b>656,061</b>    |
| Prior Years Cost                                                                                                                                                                                |                                                                            | 0                 | Future Years Cost |                | Total Project Cost |          | 656,061           |

| Phase                                                  | Fund Source                                                                   | 2027             | 2028                     | 2029             | 2030                               | 2031             | Total             |
|--------------------------------------------------------|-------------------------------------------------------------------------------|------------------|--------------------------|------------------|------------------------------------|------------------|-------------------|
| <b>FM# 4573681</b>                                     | <b>SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD</b> |                  |                          |                  | <b>Length 0.0</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                    | <b>PD&amp;E/EMO STUDY</b>                                                     |                  |                          |                  | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| <i>2025 BMPO INFRASTRUCTURE HARDENING PRIORITY # 8</i> |                                                                               |                  |                          |                  |                                    |                  |                   |
| PDE                                                    | DDR                                                                           | 0                | 0                        | 0                | 0                                  | 400,000          | 400,000           |
| PDX                                                    | DIOH                                                                          | 0                | 0                        | 0                | 0                                  | 29,800           | 29,800            |
| <b>Total</b>                                           |                                                                               | <b>0</b>         | <b>0</b>                 | <b>0</b>         | <b>0</b>                           | <b>429,800</b>   | <b>429,800</b>    |
| <i>Prior Years Cost</i>                                |                                                                               | <i>0</i>         | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>          |                  | <i>429,800</i>    |
| <b>FM# 4553151</b>                                     | <b>SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST</b>       |                  |                          |                  | <b>Length 2.185</b>                |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                    | <b>BIKE LANE/SIDEWALK</b>                                                     |                  |                          |                  | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 10</i>      |                                                                               |                  |                          |                  |                                    |                  |                   |
| PE                                                     | DDR                                                                           | 0                | 0                        | 0                | 2,000,000                          | 0                | 2,000,000         |
| PE                                                     | DIH                                                                           | 0                | 0                        | 0                | 20,000                             | 0                | 20,000            |
| PEX                                                    | DIOH                                                                          | 0                | 0                        | 0                | 151,722                            | 0                | 151,722           |
| <b>Total</b>                                           |                                                                               | <b>0</b>         | <b>0</b>                 | <b>0</b>         | <b>2,171,722</b>                   | <b>0</b>         | <b>2,171,722</b>  |
| <i>Prior Years Cost</i>                                |                                                                               | <i>0</i>         | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>          |                  | <i>2,171,722</i>  |
| <b>FM# 4483991</b>                                     | <b>SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY</b>      |                  |                          |                  | <b>Length 1.467</b>                |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                    | <b>RESURFACING</b>                                                            |                  |                          |                  | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 10</i>      |                                                                               |                  |                          |                  |                                    |                  |                   |
| CST                                                    | DDR                                                                           | 0                | 0                        | 0                | 0                                  | 3,451,750        | 3,451,750         |
| CST                                                    | DIH                                                                           | 0                | 0                        | 0                | 0                                  | 90,201           | 90,201            |
| CST                                                    | DS                                                                            | 0                | 0                        | 0                | 0                                  | 3,116,046        | 3,116,046         |
| COX                                                    | DIOH                                                                          | 0                | 0                        | 0                | 0                                  | 179,839          | 179,839           |
| CSX                                                    | DIOH                                                                          | 0                | 0                        | 0                | 0                                  | 48,164           | 48,164            |
| <b>Total</b>                                           |                                                                               | <b>0</b>         | <b>0</b>                 | <b>0</b>         | <b>0</b>                           | <b>6,886,000</b> | <b>6,886,000</b>  |
| <i>Prior Years Cost</i>                                |                                                                               | <i>345,079</i>   | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>          |                  | <i>7,231,079</i>  |
| <b>FM# 4498161</b>                                     | <b>SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE</b>             |                  |                          |                  | <b>Length 2.2</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                    | <b>RESURFACING</b>                                                            |                  |                          |                  | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 10</i>      |                                                                               |                  |                          |                  |                                    |                  |                   |
| CST                                                    | ACSA                                                                          | 0                | 0                        | 1,639,500        | 0                                  | 0                | 1,639,500         |
| CST                                                    | DDR                                                                           | 0                | 0                        | 6,818,502        | 0                                  | 0                | 6,818,502         |
| CST                                                    | DIH                                                                           | 0                | 0                        | 123,400          | 0                                  | 0                | 123,400           |
| CST                                                    | DS                                                                            | 0                | 0                        | 683,125          | 0                                  | 0                | 683,125           |
| COX                                                    | DIOH                                                                          | 0                | 0                        | 269,413          | 0                                  | 0                | 269,413           |
| CSX                                                    | DIOH                                                                          | 0                | 0                        | 46,233           | 0                                  | 0                | 46,233            |
| <b>Total</b>                                           |                                                                               | <b>0</b>         | <b>0</b>                 | <b>9,580,173</b> | <b>0</b>                           | <b>0</b>         | <b>9,580,173</b>  |
| <i>Prior Years Cost</i>                                |                                                                               | <i>1,290,430</i> | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>          |                  | <i>10,870,603</i> |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                        | Fund Source              | 2027                                                     | 2028              | 2029      | 2030                        | 2031         | Total              |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------|-------------------|-----------|-----------------------------|--------------|--------------------|
| FM# 4533901                                                                                                                  |                          | SR-820 HOLLYWOOD BLVD - MP SX1019.84                     |                   |           |                             | Length 0.011 | *SIS*              |
| Type of Work                                                                                                                 | RAIL SAFETY PROJECT      |                                                          | MTP ID/Pg: TI151  |           | Lead Agency MANAGED BY FDOT |              |                    |
| RRU                                                                                                                          | DDR                      | 1,113,125                                                | 0                 | 0         | 0                           | 0            | 1,113,125          |
| COX                                                                                                                          | DIOH                     | 27,272                                                   | 0                 | 0         | 0                           | 0            | 27,272             |
| Total                                                                                                                        |                          | 1,140,397                                                | 0                 | 0         | 0                           | 0            | 1,140,397          |
| Prior Years Cost                                                                                                             |                          | 236,929                                                  | Future Years Cost |           | 0                           |              | Total Project Cost |
|                                                                                                                              |                          |                                                          |                   |           |                             |              | 1,377,326          |
| FM# 4449772                                                                                                                  |                          | SR-820/ PINES BLVD AT NW 196TH AVE                       |                   |           |                             | Length 1.429 | *Non-SIS*          |
| Type of Work                                                                                                                 | INTERSECTION IMPROVEMENT |                                                          | MTP ID/Pg: BM194  |           | Lead Agency MANAGED BY FDOT |              |                    |
| 2024 MPO ROADWAY PRIORITY #2 USE 75% OF SU FUNDS ON ALL PHASES; ALSO INCLUDES LENGTHENING WB RIGHT TURN LANE AT NW 209TH AVE |                          |                                                          |                   |           |                             |              |                    |
| CST                                                                                                                          | DDR                      | 0                                                        | 0                 | 836,562   | 0                           | 0            | 836,562            |
| CST                                                                                                                          | DIH                      | 0                                                        | 0                 | 82,258    | 0                           | 0            | 82,258             |
| CST                                                                                                                          | TRIP                     | 0                                                        | 0                 | 1,125,790 | 110,359                     | 0            | 1,236,149          |
| CST                                                                                                                          | ACSU                     | 0                                                        | 0                 | 2,307,979 | 0                           | 0            | 2,307,979          |
| CST                                                                                                                          | TRWR                     | 0                                                        | 0                 | 255,704   | 0                           | 0            | 255,704            |
| COX                                                                                                                          | DIOH                     | 0                                                        | 0                 | 133,556   | 0                           | 0            | 133,556            |
| CSX                                                                                                                          | DIOH                     | 0                                                        | 0                 | 24,639    | 4,006                       | 0            | 28,645             |
| Total                                                                                                                        |                          | 0                                                        | 0                 | 4,766,488 | 114,365                     | 0            | 4,880,853          |
| Prior Years Cost                                                                                                             |                          | 610,505                                                  | Future Years Cost |           | 0                           |              | Total Project Cost |
|                                                                                                                              |                          |                                                          |                   |           |                             |              | 5,491,358          |
| FM# 4484041                                                                                                                  |                          | SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95 |                   |           |                             | Length 1.555 | *SIS*              |
| Type of Work                                                                                                                 | RESURFACING              |                                                          | MTP ID/Pg: BM259  |           | Lead Agency MANAGED BY FDOT |              |                    |
| CST                                                                                                                          | ACSA                     | 0                                                        | 0                 | 953,545   | 0                           | 0            | 953,545            |
| CST                                                                                                                          | DDR                      | 0                                                        | 0                 | 411,653   | 0                           | 0            | 411,653            |
| CST                                                                                                                          | DIH                      | 0                                                        | 0                 | 117,292   | 0                           | 0            | 117,292            |
| CST                                                                                                                          | ACNR                     | 0                                                        | 0                 | 4,220,860 | 0                           | 0            | 4,220,860          |
| CST                                                                                                                          | ACPR                     | 0                                                        | 0                 | 841,427   | 0                           | 0            | 841,427            |
| COX                                                                                                                          | DIOH                     | 0                                                        | 0                 | 184,671   | 0                           | 0            | 184,671            |
| CSX                                                                                                                          | DIOH                     | 0                                                        | 0                 | 40,730    | 0                           | 0            | 40,730             |
| Total                                                                                                                        |                          | 0                                                        | 0                 | 6,770,178 | 0                           | 0            | 6,770,178          |
| Prior Years Cost                                                                                                             |                          | 965,418                                                  | Future Years Cost |           | 0                           |              | Total Project Cost |
|                                                                                                                              |                          |                                                          |                   |           |                             |              | 7,735,596          |

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| Phase                                                                         | Fund Source               | 2027             | 2028                     | 2029           | 2030                      | 2031                   | Total             |
|-------------------------------------------------------------------------------|---------------------------|------------------|--------------------------|----------------|---------------------------|------------------------|-------------------|
| <b>FM# 4484031 SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE</b> |                           |                  |                          |                | <b>Length 1.794</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                           | <b>RESURFACING</b>        |                  |                          |                | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>LFA WITH BROWARD COUNTY (TSM&amp;O)</i>                                    |                           |                  |                          |                |                           |                        |                   |
| CST                                                                           | DDR                       | 0                | 0                        | 0              | 2,453,416                 | 0                      | 2,453,416         |
| CST                                                                           | DIH                       | 0                | 0                        | 0              | 140,424                   | 0                      | 140,424           |
| CST                                                                           | DS                        | 0                | 0                        | 0              | 1,995,287                 | 0                      | 1,995,287         |
| CST                                                                           | LF                        | 0                | 0                        | 0              | 249,767                   | 0                      | 249,767           |
| CST                                                                           | ACNR                      | 0                | 0                        | 0              | 10,627,945                | 0                      | 10,627,945        |
| COX                                                                           | DIOH                      | 0                | 0                        | 0              | 425,263                   | 0                      | 425,263           |
| CSX                                                                           | DIOH                      | 0                | 0                        | 0              | 97,435                    | 0                      | 97,435            |
| <b>Total</b>                                                                  |                           | <b>0</b>         | <b>0</b>                 | <b>0</b>       | <b>15,989,537</b>         | <b>0</b>               | <b>15,989,537</b> |
| <i>Prior Years Cost</i>                                                       |                           | <i>493,478</i>   | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |                        | <i>16,483,015</i> |
| <b>FM# 4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD</b>                    |                           |                  |                          |                | <b>Length 0.998</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                           | <b>PD&amp;E/EMO STUDY</b> |                  |                          |                | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 3 R/W NEEDED IS NEEDED</i>       |                           |                  |                          |                |                           |                        |                   |
| PE                                                                            | DDR                       | 200,000          | 0                        | 0              | 0                         | 0                      | 200,000           |
| PE                                                                            | DIH                       | 100,000          | 80,000                   | 0              | 0                         | 0                      | 180,000           |
| PE                                                                            | DS                        | 344,417          | 1,000,000                | 0              | 0                         | 0                      | 1,344,417         |
| PEX                                                                           | DIOH                      | 54,169           | 85,388                   | 0              | 0                         | 0                      | 139,557           |
| <b>Total</b>                                                                  |                           | <b>698,586</b>   | <b>1,165,388</b>         | <b>0</b>       | <b>0</b>                  | <b>0</b>               | <b>1,863,974</b>  |
| <i>Prior Years Cost</i>                                                       |                           | <i>1,597,803</i> | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |                        | <i>3,461,777</i>  |
| <b>FM# 4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1</b>     |                           |                  |                          |                | <b>Length 0.418</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                           | <b>PD&amp;E/EMO STUDY</b> |                  |                          |                | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 7 R/W IS NEEDED</i>               |                           |                  |                          |                |                           |                        |                   |
| PE                                                                            | DDR                       | 0                | 0                        | 0              | 0                         | 1,100,000              | 1,100,000         |
| PE                                                                            | DIH                       | 0                | 0                        | 0              | 0                         | 10,000                 | 10,000            |
| PDE                                                                           | DDR                       | 0                | 1,200,000                | 800,000        | 0                         | 0                      | 2,000,000         |
| PDX                                                                           | DIOH                      | 0                | 89,400                   | 59,600         | 0                         | 0                      | 149,000           |
| PEX                                                                           | DIOH                      | 0                | 0                        | 0              | 0                         | 83,311                 | 83,311            |
| <b>Total</b>                                                                  |                           | <b>0</b>         | <b>1,289,400</b>         | <b>859,600</b> | <b>0</b>                  | <b>1,193,311</b>       | <b>3,342,311</b>  |
| <i>Prior Years Cost</i>                                                       |                           | <i>542,931</i>   | <i>Future Years Cost</i> |                | <i>Total Project Cost</i> |                        | <i>3,885,242</i>  |

| Phase                                                                          | Fund Source                                                                  | 2027             | 2028                     | 2029                    | 2030                      | 2031                   | Total             |
|--------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|---------------------------|------------------------|-------------------|
| <b>FM# 4484001</b>                                                             | <b>SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE</b>  |                  |                          |                         |                           |                        |                   |
|                                                                                |                                                                              |                  |                          |                         | Length 2.401              |                        | *Non-SIS*         |
| <b>Type of Work</b>                                                            | <b>RESURFACING</b>                                                           |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| CST                                                                            | ACSA                                                                         | 0                | 0                        | 4,068,701               | 0                         | 0                      | 4,068,701         |
| CST                                                                            | DDR                                                                          | 0                | 0                        | 1,952,016               | 0                         | 0                      | 1,952,016         |
| CST                                                                            | DIH                                                                          | 0                | 0                        | 128,330                 | 0                         | 0                      | 128,330           |
| CST                                                                            | DS                                                                           | 0                | 0                        | 683,125                 | 0                         | 0                      | 683,125           |
| CST                                                                            | ACSS                                                                         | 0                | 0                        | 2,347,027               | 0                         | 0                      | 2,347,027         |
| CST                                                                            | ACNR                                                                         | 0                | 0                        | 3,966,664               | 0                         | 0                      | 3,966,664         |
| PE                                                                             | DDR                                                                          | 319,437          | 0                        | 0                       | 0                         | 0                      | 319,437           |
| PEX                                                                            | DIOH                                                                         | 23,798           | 0                        | 0                       | 0                         | 0                      | 23,798            |
| COX                                                                            | DIOH                                                                         | 0                | 0                        | 374,371                 | 0                         | 0                      | 374,371           |
| CSX                                                                            | DIOH                                                                         | 0                | 0                        | 71,736                  | 0                         | 0                      | 71,736            |
| <b>Total</b>                                                                   |                                                                              | <b>343,235</b>   | <b>0</b>                 | <b>13,591,970</b>       | <b>0</b>                  | <b>0</b>               | <b>13,935,205</b> |
|                                                                                | <i>Prior Years Cost</i>                                                      | <i>1,399,181</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>15,334,386</i> |
| <b>FM# 4463721</b>                                                             | <b>SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE</b> |                  |                          |                         |                           |                        |                   |
|                                                                                |                                                                              |                  |                          |                         | Length 2.09               |                        | *Non-SIS*         |
| <b>Type of Work</b>                                                            | <b>RESURFACING</b>                                                           |                  |                          | <b>MTP ID/Pg: BM213</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| CST                                                                            | DDR                                                                          | 1,962,674        | 0                        | 0                       | 0                         | 0                      | 1,962,674         |
| CST                                                                            | DIH                                                                          | 93,839           | 0                        | 0                       | 0                         | 0                      | 93,839            |
| CST                                                                            | DS                                                                           | 99,681           | 0                        | 0                       | 0                         | 0                      | 99,681            |
| CST                                                                            | ACNR                                                                         | 5,119,053        | 0                        | 0                       | 0                         | 0                      | 5,119,053         |
| COX                                                                            | DIOH                                                                         | 198,963          | 0                        | 0                       | 0                         | 0                      | 198,963           |
| CSX                                                                            | DIOH                                                                         | 48,829           | 0                        | 0                       | 0                         | 0                      | 48,829            |
| <b>Total</b>                                                                   |                                                                              | <b>7,523,039</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>7,523,039</b>  |
|                                                                                | <i>Prior Years Cost</i>                                                      | <i>990,014</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>8,513,053</i>  |
| <b>FM# 4514061</b>                                                             | <b>SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.</b>                       |                  |                          |                         |                           |                        |                   |
|                                                                                |                                                                              |                  |                          |                         | Length 2.535              |                        | *Non-SIS*         |
| <b>Type of Work</b>                                                            | <b>BIKE LANE/SIDEWALK</b>                                                    |                  |                          | <b>MTP ID/Pg: TI063</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>2025 BMPO ROADS FOR FAMILY PRIORITY# 12 FROM FEASIBILITY STUDY 446377-1</i> |                                                                              |                  |                          |                         |                           |                        |                   |
| PE                                                                             | DDR                                                                          | 0                | 750,000                  | 0                       | 0                         | 0                      | 750,000           |
| PE                                                                             | DIH                                                                          | 0                | 5,000                    | 0                       | 0                         | 0                      | 5,000             |
| PEX                                                                            | DIOH                                                                         | 0                | 56,556                   | 0                       | 0                         | 0                      | 56,556            |
| <b>Total</b>                                                                   |                                                                              | <b>0</b>         | <b>811,556</b>           | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>811,556</b>    |
|                                                                                | <i>Prior Years Cost</i>                                                      | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>811,556</i>    |

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| Phase                                                                                                                                                                       | Fund Source                         | 2027              | 2028                     | 2029     | 2030                      | 2031                   | Total             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|--------------------------|----------|---------------------------|------------------------|-------------------|
| <b>FM# 4498211 SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS</b>                                                                                                |                                     |                   |                          |          | <b>Length 3.185</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                         | <b>RESURFACING</b>                  |                   |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| 52-02: LF TSM&O WITH BROWARD COUNTY                                                                                                                                         |                                     |                   |                          |          |                           |                        |                   |
| CST                                                                                                                                                                         | DDR                                 | 0                 | 9,003,248                | 0        | 0                         | 0                      | 9,003,248         |
| CST                                                                                                                                                                         | ACNR                                | 0                 | 2,466,577                | 0        | 0                         | 0                      | 2,466,577         |
| COX                                                                                                                                                                         | DIOH                                | 0                 | 316,046                  | 0        | 0                         | 0                      | 316,046           |
| CSX                                                                                                                                                                         | DIOH                                | 0                 | 79,610                   | 0        | 0                         | 0                      | 79,610            |
| <b>Total</b>                                                                                                                                                                |                                     | <b>0</b>          | <b>11,865,481</b>        | <b>0</b> | <b>0</b>                  | <b>0</b>               | <b>11,865,481</b> |
| <i>Prior Years Cost</i>                                                                                                                                                     |                                     | <i>1,218,164</i>  | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>13,083,645</i> |
| <b>FM# 4498271 SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE</b>                                                                                          |                                     |                   |                          |          | <b>Length 0.936</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                         | <b>RESURFACING</b>                  |                   |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| MTP ID/Pg: PG268                                                                                                                                                            |                                     |                   |                          |          |                           |                        |                   |
| CST                                                                                                                                                                         | BRRP                                | 58,000            | 0                        | 0        | 0                         | 0                      | 58,000            |
| CST                                                                                                                                                                         | DDR                                 | 4,604,598         | 0                        | 0        | 0                         | 0                      | 4,604,598         |
| CST                                                                                                                                                                         | DIH                                 | 117,929           | 0                        | 0        | 0                         | 0                      | 117,929           |
| COX                                                                                                                                                                         | DIOH                                | 127,435           | 0                        | 0        | 0                         | 0                      | 127,435           |
| CSX                                                                                                                                                                         | DIOH                                | 41,159            | 0                        | 0        | 0                         | 0                      | 41,159            |
| <b>Total</b>                                                                                                                                                                |                                     | <b>4,949,121</b>  | <b>0</b>                 | <b>0</b> | <b>0</b>                  | <b>0</b>               | <b>4,949,121</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                     |                                     | <i>1,011,300</i>  | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>5,960,421</i>  |
| <b>FM# 4492571 SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY</b>                                                                                                          |                                     |                   |                          |          | <b>Length 0.207</b>       |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                         | <b>BRIDGE-REPAIR/REHABILITATION</b> |                   |                          |          | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| MTP ID/Pg: BM259                                                                                                                                                            |                                     |                   |                          |          |                           |                        |                   |
| BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT PROJECT IS TAGGED WITH GROUP IDENTIFIER BWAV -EXCLUDED FOR STATE FUNDS ON TRANSYSTEM 06 |                                     |                   |                          |          |                           |                        |                   |
| INC                                                                                                                                                                         | BRRP                                | 180,000           | 0                        | 0        | 0                         | 0                      | 180,000           |
| COX                                                                                                                                                                         | DIOH                                | 5,742             | 0                        | 0        | 0                         | 0                      | 5,742             |
| <b>Total</b>                                                                                                                                                                |                                     | <b>185,742</b>    | <b>0</b>                 | <b>0</b> | <b>0</b>                  | <b>0</b>               | <b>185,742</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                     |                                     | <i>17,569,844</i> | <i>Future Years Cost</i> |          | <i>Total Project Cost</i> |                        | <i>17,755,586</i> |

| Phase                                                                                                                                                                                                                                                                                                                                                             | Fund Source                                                                  | 2027      | 2028                     | 2029           | 2030                               | 2031     | Total            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------|--------------------------|----------------|------------------------------------|----------|------------------|
| <b>FM# 4461962</b>                                                                                                                                                                                                                                                                                                                                                | <b>SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD</b>         |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Length 0.892</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                               | <b>RESURFACING</b>                                                           |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>MTP ID/Pg: PG114</b>            |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| SEGMENT 1 DESIGN TO REMAIN OPEN G/W SEGMENT 2 CT# CAD09 NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA - INTERSECTION CRASHES; UPGRADE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. SR-845 (POWERLINE RD) @ ATL BLVD UPGRADE EXISTING LIGHTNING ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST WEST, & NORTH LEGS) BY RE-LAMPING WITH LED FIXTURES. (WP45) |                                                                              |           |                          |                |                                    |          |                  |
| CST                                                                                                                                                                                                                                                                                                                                                               | ACSA                                                                         | 0         | 169,155                  | 0              | 0                                  | 0        | 169,155          |
| CST                                                                                                                                                                                                                                                                                                                                                               | DDR                                                                          | 0         | 1,365,822                | 0              | 0                                  | 0        | 1,365,822        |
| CST                                                                                                                                                                                                                                                                                                                                                               | ACNR                                                                         | 0         | 736,704                  | 0              | 0                                  | 0        | 736,704          |
| COX                                                                                                                                                                                                                                                                                                                                                               | DIOH                                                                         | 0         | 58,683                   | 0              | 0                                  | 0        | 58,683           |
| CSX                                                                                                                                                                                                                                                                                                                                                               | DIOH                                                                         | 0         | 32,008                   | 0              | 0                                  | 0        | 32,008           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                      |                                                                              | <b>0</b>  | <b>2,362,372</b>         | <b>0</b>       | <b>0</b>                           | <b>0</b> | <b>2,362,372</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                           |                                                                              | 0         | <i>Future Years Cost</i> | 0              | <i>Total Project Cost</i>          |          | 2,362,372        |
| <b>FM# 4463781</b>                                                                                                                                                                                                                                                                                                                                                | <b>SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE</b> |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Length 1.495</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                               | <b>PD&amp;E/EMO STUDY</b>                                                    |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>MTP ID/Pg: BM222</b>            |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| 2025 BMPO ROADWAYS AND FREIGHT PRIORITY # 4 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED                                                                                                                                                                                                                                                                                 |                                                                              |           |                          |                |                                    |          |                  |
| PDE                                                                                                                                                                                                                                                                                                                                                               | DDR                                                                          | 0         | 0                        | 500,000        | 1,500,000                          | 0        | 2,000,000        |
| PDE                                                                                                                                                                                                                                                                                                                                                               | DIH                                                                          | 0         | 0                        | 40,000         | 0                                  | 0        | 40,000           |
| PDX                                                                                                                                                                                                                                                                                                                                                               | DIOH                                                                         | 0         | 0                        | 42,694         | 111,750                            | 0        | 154,444          |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                      |                                                                              | <b>0</b>  | <b>0</b>                 | <b>582,694</b> | <b>1,611,750</b>                   | <b>0</b> | <b>2,194,444</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                           |                                                                              | 0         | <i>Future Years Cost</i> | 0              | <i>Total Project Cost</i>          |          | 2,194,444        |
| <b>FM# 4484061</b>                                                                                                                                                                                                                                                                                                                                                | <b>SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE</b>             |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Length 2.623</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                                                                               | <b>RESURFACING</b>                                                           |           |                          |                |                                    |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>MTP ID/Pg: BM204</b>            |          |                  |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                              |           |                          |                | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| G/W 446196-1, 446196-2                                                                                                                                                                                                                                                                                                                                            |                                                                              |           |                          |                |                                    |          |                  |
| CST                                                                                                                                                                                                                                                                                                                                                               | DDR                                                                          | 0         | 6,434,891                | 0              | 0                                  | 0        | 6,434,891        |
| CST                                                                                                                                                                                                                                                                                                                                                               | ACNR                                                                         | 0         | 3,046,050                | 0              | 0                                  | 0        | 3,046,050        |
| COX                                                                                                                                                                                                                                                                                                                                                               | DIOH                                                                         | 0         | 258,434                  | 0              | 0                                  | 0        | 258,434          |
| CSX                                                                                                                                                                                                                                                                                                                                                               | DIOH                                                                         | 0         | 75,426                   | 0              | 0                                  | 0        | 75,426           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                      |                                                                              | <b>0</b>  | <b>9,814,801</b>         | <b>0</b>       | <b>0</b>                           | <b>0</b> | <b>9,814,801</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                                                                                           |                                                                              | 1,232,879 | <i>Future Years Cost</i> | 0              | <i>Total Project Cost</i>          |          | 11,047,680       |

| Phase                                                                                                                                                                                              | Fund Source                                                            | 2027             | 2028                     | 2029                    | 2030                               | 2031     | Total            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------|--------------------------|-------------------------|------------------------------------|----------|------------------|
| <b>FM# 4549071</b>                                                                                                                                                                                 | <b>SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95</b> |                  |                          |                         | <b>Length 5.344</b>                |          | <b>*SIS*</b>     |
| <b>Type of Work</b>                                                                                                                                                                                | <b>FEASIBILITY STUDY</b>                                               |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| <i>2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 9 FEASIBILITY STUDY FOR NEW ALIGNMENT</i>                                                                                                              |                                                                        |                  |                          |                         |                                    |          |                  |
| PDE                                                                                                                                                                                                | DDR                                                                    | 0                | 0                        | 0                       | 750,000                            | 0        | 750,000          |
| PDE                                                                                                                                                                                                | DIH                                                                    | 0                | 0                        | 0                       | 5,000                              | 0        | 5,000            |
| PDX                                                                                                                                                                                                | DIOH                                                                   | 0                | 0                        | 0                       | 56,556                             | 0        | 56,556           |
| <b>Total</b>                                                                                                                                                                                       |                                                                        | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>811,556</b>                     | <b>0</b> | <b>811,556</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                            |                                                                        | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |          | <i>811,556</i>   |
| <b>FM# 4495651</b>                                                                                                                                                                                 | <b>SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE</b>                        |                  |                          |                         | <b>Length 4.47</b>                 |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                | <b>ADD LEFT TURN LANE(S)</b>                                           |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| <i>2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 14 FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED CITY OF HALLANDALE BEACH</i> |                                                                        |                  |                          |                         |                                    |          |                  |
| PE                                                                                                                                                                                                 | DDR                                                                    | 0                | 0                        | 360,000                 | 0                                  | 0        | 360,000          |
| PE                                                                                                                                                                                                 | DIH                                                                    | 0                | 0                        | 10,000                  | 0                                  | 0        | 10,000           |
| PDE                                                                                                                                                                                                | DDR                                                                    | 75,000           | 0                        | 0                       | 0                                  | 0        | 75,000           |
| PDX                                                                                                                                                                                                | DIOH                                                                   | 5,588            | 0                        | 0                       | 0                                  | 0        | 5,588            |
| PEX                                                                                                                                                                                                | DIOH                                                                   | 0                | 0                        | 28,181                  | 0                                  | 0        | 28,181           |
| <b>Total</b>                                                                                                                                                                                       |                                                                        | <b>80,588</b>    | <b>0</b>                 | <b>398,181</b>          | <b>0</b>                           | <b>0</b> | <b>478,769</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                            |                                                                        | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |          | <i>478,769</i>   |
| <b>FM# 4484131</b>                                                                                                                                                                                 | <b>SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A</b>                |                  |                          |                         | <b>Length 1.722</b>                |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                                                                                                                                                | <b>RESURFACING</b>                                                     |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| CST                                                                                                                                                                                                | DDR                                                                    | 0                | 0                        | 0                       | 792,455                            | 0        | 792,455          |
| CST                                                                                                                                                                                                | DIH                                                                    | 0                | 0                        | 0                       | 78,026                             | 0        | 78,026           |
| CST                                                                                                                                                                                                | DS                                                                     | 0                | 0                        | 0                       | 4,647,398                          | 0        | 4,647,398        |
| CST                                                                                                                                                                                                | ACPR                                                                   | 0                | 0                        | 0                       | 243,030                            | 0        | 243,030          |
| COX                                                                                                                                                                                                | DIOH                                                                   | 0                | 0                        | 0                       | 155,566                            | 0        | 155,566          |
| CSX                                                                                                                                                                                                | DIOH                                                                   | 0                | 0                        | 0                       | 41,725                             | 0        | 41,725           |
| <b>Total</b>                                                                                                                                                                                       |                                                                        | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>5,958,200</b>                   | <b>0</b> | <b>5,958,200</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                            |                                                                        | <i>1,164,438</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |          | <i>7,122,638</i> |

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| Phase                                                                                                                                                                                                                                                                                                                              | Fund Source                                                         | 2027        | 2028              | 2029    | 2030         | 2031               | Total      |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------|-------------------|---------|--------------|--------------------|------------|-------------|
| FM# 4534302                                                                                                                                                                                                                                                                                                                        | SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A               |             |                   |         | Length 1.424 |                    | *Non-SIS*  |             |
| Type of Work                                                                                                                                                                                                                                                                                                                       | PD&E/EMO STUDY                                                      |             | MTP ID/Pg: TI385  |         | Lead Agency  | MANAGED BY FDOT    |            |             |
| 2025 MPO INFRASTRUCTURE HARDENING PRIORITY # 3 FDOT ADMINISTERED                                                                                                                                                                                                                                                                   |                                                                     |             |                   |         |              |                    |            |             |
| PDE                                                                                                                                                                                                                                                                                                                                | DDR                                                                 | 400,000     | 0                 | 0       | 0            | 0                  | 400,000    |             |
| PDX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 29,800      | 0                 | 0       | 0            | 0                  | 29,800     |             |
| Total                                                                                                                                                                                                                                                                                                                              |                                                                     | 429,800     | 0                 | 0       | 0            | 0                  | 429,800    |             |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                   |                                                                     | 0           | Future Years Cost |         | 0            | Total Project Cost |            | 429,800     |
| FM# 4398911                                                                                                                                                                                                                                                                                                                        | SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 |             |                   |         | Length 2.995 |                    | *SIS*      |             |
| Type of Work                                                                                                                                                                                                                                                                                                                       | INTERCHANGE IMPROVEMENT                                             |             | MTP ID/Pg: TI017  |         | Lead Agency  | MANAGED BY FDOT    |            |             |
| 2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING. |                                                                     |             |                   |         |              |                    |            |             |
| ROW                                                                                                                                                                                                                                                                                                                                | ACNP                                                                | 132,657     | 0                 | 0       | 0            | 0                  | 132,657    |             |
| DSB                                                                                                                                                                                                                                                                                                                                | ACNP                                                                | 334,000     | 333,000           | 0       | 0            | 0                  | 667,000    |             |
| COX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 10,655      | 10,623            | 0       | 0            | 0                  | 21,278     |             |
| RWX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 8,158       | 0                 | 0       | 0            | 0                  | 8,158      |             |
| Total                                                                                                                                                                                                                                                                                                                              |                                                                     | 485,470     | 343,623           | 0       | 0            | 0                  | 829,093    |             |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                   |                                                                     | 290,509,472 | Future Years Cost |         | 0            | Total Project Cost |            | 291,338,565 |
| FM# 4398912                                                                                                                                                                                                                                                                                                                        | SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL  |             |                   |         | Length 1.443 |                    | *SIS*      |             |
| Type of Work                                                                                                                                                                                                                                                                                                                       | LANDSCAPING                                                         |             | MTP ID/Pg: PG112  |         | Lead Agency  | MANAGED BY FDOT    |            |             |
| STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3 (LEAD)                                                                                                                                                                                    |                                                                     |             |                   |         |              |                    |            |             |
| PE                                                                                                                                                                                                                                                                                                                                 | DDR                                                                 | 0           | 0                 | 539,976 | 0            | 0                  | 539,976    |             |
| PE                                                                                                                                                                                                                                                                                                                                 | DIH                                                                 | 0           | 0                 | 20,000  | 0            | 0                  | 20,000     |             |
| PEX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 0           | 0                 | 42,950  | 0            | 0                  | 42,950     |             |
| Total                                                                                                                                                                                                                                                                                                                              |                                                                     | 0           | 0                 | 602,926 | 0            | 0                  | 602,926    |             |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                   |                                                                     | 0           | Future Years Cost |         | 4,967,114    | Total Project Cost |            | 5,570,040   |
| FM# 4458911                                                                                                                                                                                                                                                                                                                        | SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW                             |             |                   |         | Length 0.114 |                    | *Non-SIS*  |             |
| Type of Work                                                                                                                                                                                                                                                                                                                       | BRIDGE-REPAIR/REHABILITATION                                        |             | MTP ID/Pg: BM204  |         | Lead Agency  | MANAGED BY FDOT    |            |             |
| BRIDGE 860144 REPAIR/REHABILITATION OF COMMERCIAL BLVD BASCULE BRIDGE                                                                                                                                                                                                                                                              |                                                                     |             |                   |         |              |                    |            |             |
| CST                                                                                                                                                                                                                                                                                                                                | BRRP                                                                | 0           | 10,712,166        | 0       | 0            | 0                  | 10,712,166 |             |
| CST                                                                                                                                                                                                                                                                                                                                | DIH                                                                 | 0           | 130,677           | 0       | 0            | 0                  | 130,677    |             |
| COX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 0           | 298,643           | 0       | 0            | 0                  | 298,643    |             |
| CSX                                                                                                                                                                                                                                                                                                                                | DIOH                                                                | 0           | 70,186            | 0       | 0            | 0                  | 70,186     |             |
| Total                                                                                                                                                                                                                                                                                                                              |                                                                     | 0           | 11,211,672        | 0       | 0            | 0                  | 11,211,672 |             |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                   |                                                                     | 4,250,459   | Future Years Cost |         | 0            | Total Project Cost |            | 15,462,131  |

| Phase                                         | Fund Source                                                                   | 2027           | 2028                     | 2029             | 2030                      | 2031           | Total             |
|-----------------------------------------------|-------------------------------------------------------------------------------|----------------|--------------------------|------------------|---------------------------|----------------|-------------------|
| <b>FM# 4484081</b>                            | <b>SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD</b> |                |                          |                  |                           |                |                   |
| <b>Type of Work</b>                           | <b>RESURFACING</b>                                                            |                |                          |                  |                           |                |                   |
| 52-03 = LF UWHCA WITH CITY OF FORT LAUDERDALE |                                                                               |                |                          |                  |                           |                |                   |
| CST                                           | DDR                                                                           | 0              | 0                        | 363,013          | 0                         | 0              | 363,013           |
| CST                                           | DIH                                                                           | 0              | 0                        | 70,374           | 0                         | 0              | 70,374            |
| CST                                           | LF                                                                            | 0              | 0                        | 68,880           | 0                         | 0              | 68,880            |
| CST                                           | ACSS                                                                          | 0              | 0                        | 2,380,304        | 0                         | 0              | 2,380,304         |
| CST                                           | ACNR                                                                          | 0              | 0                        | 5,336,576        | 0                         | 0              | 5,336,576         |
| CST                                           | ACPR                                                                          | 0              | 0                        | 223,596          | 0                         | 0              | 223,596           |
| PE                                            | DDR                                                                           | 420,996        | 0                        | 0                | 0                         | 0              | 420,996           |
| PEX                                           | DIOH                                                                          | 31,364         | 0                        | 0                | 0                         | 0              | 31,364            |
| COX                                           | DIOH                                                                          | 0              | 0                        | 238,893          | 0                         | 0              | 238,893           |
| CSX                                           | DIOH                                                                          | 0              | 0                        | 45,693           | 0                         | 0              | 45,693            |
| <b>Total</b>                                  |                                                                               | <b>452,360</b> | <b>0</b>                 | <b>8,727,329</b> | <b>0</b>                  | <b>0</b>       | <b>9,179,689</b>  |
| <i>Prior Years Cost</i>                       |                                                                               | <i>586,953</i> | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                | <i>9,766,642</i>  |
| <b>FM# 4547771</b>                            | <b>SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD</b>      |                |                          |                  |                           |                |                   |
| <b>Type of Work</b>                           | <b>TRAFFIC SIGNAL UPDATE</b>                                                  |                |                          |                  |                           |                |                   |
| MTP ID/Pg: PG112                              |                                                                               |                |                          |                  |                           |                |                   |
| PE                                            | DDR                                                                           | 0              | 0                        | 0                | 400,000                   | 100,000        | 500,000           |
| PE                                            | DIH                                                                           | 0              | 0                        | 0                | 10,000                    | 0              | 10,000            |
| PEX                                           | DIOH                                                                          | 0              | 0                        | 0                | 31,161                    | 7,450          | 38,611            |
| <b>Total</b>                                  |                                                                               | <b>0</b>       | <b>0</b>                 | <b>0</b>         | <b>441,161</b>            | <b>107,450</b> | <b>548,611</b>    |
| <i>Prior Years Cost</i>                       |                                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                | <i>548,611</i>    |
| <b>FM# 4358087</b>                            | <b>SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD</b>      |                |                          |                  |                           |                |                   |
| <b>Type of Work</b>                           | <b>INTERCHANGE - ADD LANES</b>                                                |                |                          |                  |                           |                |                   |
| MTP ID/Pg: SI020                              |                                                                               |                |                          |                  |                           |                |                   |
| CST                                           | DI                                                                            | 0              | 0                        | 0                | 40,685,909                | 0              | 40,685,909        |
| CST                                           | ACNP                                                                          | 0              | 0                        | 0                | 8,467,103                 | 0              | 8,467,103         |
| RRU                                           | ACNP                                                                          | 0              | 0                        | 3,934,000        | 0                         | 0              | 3,934,000         |
| INC                                           | ACNP                                                                          | 0              | 0                        | 0                | 0                         | 500,000        | 500,000           |
| COX                                           | DIOH                                                                          | 0              | 0                        | 125,495          | 1,359,028                 | 15,950         | 1,500,473         |
| CSX                                           | DIOH                                                                          | 0              | 0                        | 0                | 280,184                   | 0              | 280,184           |
| <b>Total</b>                                  |                                                                               | <b>0</b>       | <b>0</b>                 | <b>4,059,495</b> | <b>50,792,224</b>         | <b>515,950</b> | <b>55,367,669</b> |
| <i>Prior Years Cost</i>                       |                                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>99,421</i>    | <i>Total Project Cost</i> |                | <i>55,467,090</i> |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                                                                            | Fund Source             | 2027       | 2028              | 2029             | 2030                        | 2031         | Total              |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------|-------------------|------------------|-----------------------------|--------------|--------------------|------------|
| FM# 4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD                                                                                                                                                                                                                                                                                                 |                         |            |                   |                  |                             | Length 3.255 | *SIS*              |            |
| Type of Work                                                                                                                                                                                                                                                                                                                                     | INTERCHANGE - ADD LANES |            |                   | MTP ID/Pg: SI001 | Lead Agency MANAGED BY FDOT |              |                    |            |
| ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION (DIVERGE DIAMOND INTERCHANGE) BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.                                             |                         |            |                   |                  |                             |              |                    |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | DIH                     | 150,000    | 125,000           | 40,000           | 0                           | 0            | 315,000            |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | ACNP                    | 540,000    | 75,000            | 531,000          | 5,027,309                   | 0            | 6,173,309          |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | DSBG                    | 0          | 0                 | 0                | 1,207,850                   | 1,140,700    | 2,348,550          |            |
| RWX                                                                                                                                                                                                                                                                                                                                              | DIOH                    | 52,126     | 20,376            | 37,701           | 309,180                     | 0            | 419,383            |            |
| RWX                                                                                                                                                                                                                                                                                                                                              | DSBG                    | 0          | 0                 | 0                | 82,375                      | 77,796       | 160,171            |            |
| Total                                                                                                                                                                                                                                                                                                                                            |                         | 742,126    | 220,376           | 608,701          | 6,626,714                   | 1,218,496    | 9,416,413          |            |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                 |                         | 25,065,422 | Future Years Cost |                  | 26,826,591                  |              | Total Project Cost | 61,308,426 |
| FM# 4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT                                                                                                                                                                                                                                                                                    |                         |            |                   |                  |                             | Length 1.543 | *SIS*              |            |
| Type of Work                                                                                                                                                                                                                                                                                                                                     | INTERCHANGE - ADD LANES |            |                   | MTP ID/Pg: SI002 | Lead Agency MANAGED BY FDOT |              |                    |            |
| INC                                                                                                                                                                                                                                                                                                                                              | DS                      | 0          | 690,000           | 0                | 0                           | 0            | 690,000            |            |
| COX                                                                                                                                                                                                                                                                                                                                              | DIOH                    | 0          | 22,011            | 0                | 0                           | 0            | 22,011             |            |
| Total                                                                                                                                                                                                                                                                                                                                            |                         | 0          | 712,011           | 0                | 0                           | 0            | 712,011            |            |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                 |                         | 70,380,156 | Future Years Cost |                  | 0                           |              | Total Project Cost | 71,092,167 |
| FM# 4358083 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD                                                                                                                                                                                                                                                                |                         |            |                   |                  |                             | Length 1.549 | *SIS*              |            |
| Type of Work                                                                                                                                                                                                                                                                                                                                     | ADD LANES & RECONSTRUCT |            |                   | MTP ID/Pg: SI004 | Lead Agency MANAGED BY FDOT |              |                    |            |
| COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED |                         |            |                   |                  |                             |              |                    |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | DDR                     | 0          | 75,311            | 0                | 0                           | 0            | 75,311             |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | DIH                     | 4,168      | 0                 | 0                | 0                           | 0            | 4,168              |            |
| ROW                                                                                                                                                                                                                                                                                                                                              | ACNP                    | 0          | 0                 | 0                | 4,347,507                   | 0            | 4,347,507          |            |
| RRU                                                                                                                                                                                                                                                                                                                                              | ACNP                    | 0          | 0                 | 0                | 0                           | 100,000      | 100,000            |            |
| COX                                                                                                                                                                                                                                                                                                                                              | DIOH                    | 0          | 0                 | 0                | 0                           | 3,190        | 3,190              |            |
| RWX                                                                                                                                                                                                                                                                                                                                              | DIOH                    | 526        | 4,632             | 0                | 267,372                     | 0            | 272,530            |            |
| Total                                                                                                                                                                                                                                                                                                                                            |                         | 4,694      | 79,943            | 0                | 4,614,879                   | 103,190      | 4,802,706          |            |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                 |                         | 4,279,594  | Future Years Cost |                  | 28,638,812                  |              | Total Project Cost | 37,721,112 |

| Phase                                                                                                                                                                                                                                                             | Fund Source                                                                   | 2027              | 2028                     | 2029           | 2030              | 2031     | Total                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------|--------------------------|----------------|-------------------|----------|---------------------------|
| <b>FM# 4391701</b>                                                                                                                                                                                                                                                | <b>SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD</b> |                   |                          |                |                   |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                               | <b>INTERCHANGE JUSTIFICA/MODIFICA</b>                                         |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Length 13.183</b>                                                          |                   |                          |                |                   |          | <b>*SIS*</b>              |
|                                                                                                                                                                                                                                                                   | <b>MTP ID/Pg: SI022</b>                                                       |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Lead Agency MANAGED BY FDOT</b>                                            |                   |                          |                |                   |          |                           |
| <i>INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING &amp; GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)</i> |                                                                               |                   |                          |                |                   |          |                           |
| ENV                                                                                                                                                                                                                                                               | ACNP                                                                          | 20,000            | 0                        | 0              | 0                 | 0        | 20,000                    |
| ENX                                                                                                                                                                                                                                                               | DIOH                                                                          | 1,490             | 0                        | 0              | 0                 | 0        | 1,490                     |
| <b>Total</b>                                                                                                                                                                                                                                                      |                                                                               | <b>21,490</b>     | <b>0</b>                 | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>21,490</b>             |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                           |                                                                               | <i>10,286,792</i> | <i>Future Years Cost</i> |                | <i>14,185,779</i> |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                   |                                                                               |                   |                          |                |                   |          | <i>24,494,061</i>         |
| <b>FM# 4391703</b>                                                                                                                                                                                                                                                | <b>SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST</b>       |                   |                          |                |                   |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                               | <b>INTERCHANGE JUSTIFICA/MODIFICA</b>                                         |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Length 0.0</b>                                                             |                   |                          |                |                   |          | <b>*SIS*</b>              |
|                                                                                                                                                                                                                                                                   | <b>MTP ID/Pg: SI006</b>                                                       |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Lead Agency MANAGED BY FDOT</b>                                            |                   |                          |                |                   |          |                           |
| PE                                                                                                                                                                                                                                                                | ACNP                                                                          | 8,010,000         | 0                        | 0              | 0                 | 0        | 8,010,000                 |
| PEX                                                                                                                                                                                                                                                               | DIOH                                                                          | 597,361           | 0                        | 0              | 0                 | 0        | 597,361                   |
| <b>Total</b>                                                                                                                                                                                                                                                      |                                                                               | <b>8,607,361</b>  | <b>0</b>                 | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>8,607,361</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                           |                                                                               | <i>0</i>          | <i>Future Years Cost</i> |                | <i>0</i>          |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                   |                                                                               |                   |                          |                |                   |          | <i>8,607,361</i>          |
| <b>FM# 4093544</b>                                                                                                                                                                                                                                                | <b>SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD</b>                |                   |                          |                |                   |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                               | <b>LANDSCAPING</b>                                                            |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Length 7.84</b>                                                            |                   |                          |                |                   |          | <b>*SIS*</b>              |
|                                                                                                                                                                                                                                                                   | <b>MTP ID/Pg: PG112</b>                                                       |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Lead Agency MANAGED BY FDOT</b>                                            |                   |                          |                |                   |          |                           |
| CST                                                                                                                                                                                                                                                               | DDR                                                                           | 5,380,455         | 0                        | 0              | 0                 | 0        | 5,380,455                 |
| CST                                                                                                                                                                                                                                                               | DIH                                                                           | 123,251           | 0                        | 0              | 0                 | 0        | 123,251                   |
| COX                                                                                                                                                                                                                                                               | DIOH                                                                          | 159,298           | 0                        | 0              | 0                 | 0        | 159,298                   |
| CSX                                                                                                                                                                                                                                                               | DIOH                                                                          | 32,241            | 0                        | 0              | 0                 | 0        | 32,241                    |
| <b>Total</b>                                                                                                                                                                                                                                                      |                                                                               | <b>5,695,245</b>  | <b>0</b>                 | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>5,695,245</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                           |                                                                               | <i>732,392</i>    | <i>Future Years Cost</i> |                | <i>0</i>          |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                   |                                                                               |                   |                          |                |                   |          | <i>6,427,637</i>          |
| <b>FM# 4369643</b>                                                                                                                                                                                                                                                | <b>SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL</b>   |                   |                          |                |                   |          |                           |
| <b>Type of Work</b>                                                                                                                                                                                                                                               | <b>LANDSCAPING</b>                                                            |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Length 2.334</b>                                                           |                   |                          |                |                   |          | <b>*SIS*</b>              |
|                                                                                                                                                                                                                                                                   | <b>MTP ID/Pg: PG112</b>                                                       |                   |                          |                |                   |          |                           |
|                                                                                                                                                                                                                                                                   | <b>Lead Agency MANAGED BY FDOT</b>                                            |                   |                          |                |                   |          |                           |
| <i>STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2</i>                                                                                                               |                                                                               |                   |                          |                |                   |          |                           |
| PE                                                                                                                                                                                                                                                                | DDR                                                                           | 0                 | 0                        | 249,792        | 0                 | 0        | 249,792                   |
| PE                                                                                                                                                                                                                                                                | DIH                                                                           | 0                 | 0                        | 39,966         | 0                 | 0        | 39,966                    |
| PEX                                                                                                                                                                                                                                                               | DIOH                                                                          | 0                 | 0                        | 24,049         | 0                 | 0        | 24,049                    |
| <b>Total</b>                                                                                                                                                                                                                                                      |                                                                               | <b>0</b>          | <b>0</b>                 | <b>313,807</b> | <b>0</b>          | <b>0</b> | <b>313,807</b>            |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                           |                                                                               | <i>0</i>          | <i>Future Years Cost</i> |                | <i>2,772,660</i>  |          | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                   |                                                                               |                   |                          |                |                   |          | <i>3,086,467</i>          |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                              | Fund Source                                                               | 2027               | 2028                     | 2029             | 2030               | 2031              | Total                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|--------------------------|------------------|--------------------|-------------------|---------------------------|
| <b>FM# 4369641</b>                                                                                                                                                                                                                                                                                 | <b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.</b> |                    |                          |                  |                    |                   |                           |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  | Length 7.968       |                   | *SIS*                     |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                | <b>INTERCHANGE - ADD LANES</b>                                            |                    |                          |                  | <b>Lead Agency</b> | <b>MANAGED BY</b> | <b>FDOT</b>               |
| <i>2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2</i>                                  |                                                                           |                    |                          |                  |                    |                   |                           |
| ROW                                                                                                                                                                                                                                                                                                | ACNP                                                                      | 0                  | 237,185                  | 0                | 0                  | 0                 | 237,185                   |
| RWX                                                                                                                                                                                                                                                                                                | DIOH                                                                      | 0                  | 14,587                   | 0                | 0                  | 0                 | 14,587                    |
| <b>Total</b>                                                                                                                                                                                                                                                                                       |                                                                           | <b>0</b>           | <b>251,772</b>           | <b>0</b>         | <b>0</b>           | <b>0</b>          | <b>251,772</b>            |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                            |                                                                           | <i>63,874,621</i>  | <i>Future Years Cost</i> |                  | <i>0</i>           |                   | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  |                    |                   | <i>64,126,393</i>         |
| <b>FM# 4369642</b>                                                                                                                                                                                                                                                                                 | <b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.</b> |                    |                          |                  |                    |                   |                           |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  | Length 6.511       |                   | *SIS*                     |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                | <b>INTERCHANGE - ADD LANES</b>                                            |                    |                          |                  | <b>Lead Agency</b> | <b>MANAGED BY</b> | <b>FDOT</b>               |
| <i>2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN &amp; R/W ON SEG 1; G/W 439891-1, 439891-5</i> |                                                                           |                    |                          |                  |                    |                   |                           |
| DSB                                                                                                                                                                                                                                                                                                | DDR                                                                       | 3,740,654          | 0                        | 0                | 0                  | 0                 | 3,740,654                 |
| DSB                                                                                                                                                                                                                                                                                                | DI                                                                        | 240,635,138        | 0                        | 0                | 0                  | 0                 | 240,635,138               |
| DSB                                                                                                                                                                                                                                                                                                | DS                                                                        | 7,315,220          | 0                        | 0                | 0                  | 0                 | 7,315,220                 |
| DSB                                                                                                                                                                                                                                                                                                | ACNP                                                                      | 68,883,280         | 0                        | 0                | 0                  | 0                 | 68,883,280                |
| RPY                                                                                                                                                                                                                                                                                                | DI                                                                        | 0                  | 0                        | 0                | 0                  | 5,305,726         | 5,305,726                 |
| RPY                                                                                                                                                                                                                                                                                                | DIS                                                                       | 0                  | 0                        | 2,781,665        | 0                  | 0                 | 2,781,665                 |
| RPY                                                                                                                                                                                                                                                                                                | GMR                                                                       | 0                  | 0                        | 0                | 1,647,970          | 0                 | 1,647,970                 |
| COX                                                                                                                                                                                                                                                                                                | DIOH                                                                      | 10,206,626         | 0                        | 0                | 0                  | 0                 | 10,206,626                |
| CSX                                                                                                                                                                                                                                                                                                | DIOH                                                                      | 22,412             | 0                        | 0                | 0                  | 0                 | 22,412                    |
| <b>Total</b>                                                                                                                                                                                                                                                                                       |                                                                           | <b>330,803,330</b> | <b>0</b>                 | <b>2,781,665</b> | <b>1,647,970</b>   | <b>5,305,726</b>  | <b>340,538,691</b>        |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                            |                                                                           | <i>947,916,539</i> | <i>Future Years Cost</i> |                  | <i>66,054,217</i>  |                   | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  |                    |                   | <i>1,354,509,447</i>      |
| <b>FM# 4369034</b>                                                                                                                                                                                                                                                                                 | <b>SR-9/I-95 NB FROM MD/BROW COL TO SR-824/PEMBROKE RD</b>                |                    |                          |                  |                    |                   |                           |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  | Length 2.733       |                   | *SIS*                     |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                | <b>INTERCHANGE - ADD LANES</b>                                            |                    |                          |                  | <b>Lead Agency</b> | <b>MANAGED BY</b> | <b>FDOT</b>               |
| <i>DESIGN ON SEGMENT -1; ALSO INCLUDES EB SR-824/PEMBROKE RD EAST OF I-95; ALSO INCLUDES SR-858/HALLANDALE BEACH BLVD EAST OF I-95; NB I-95 OFF-RAMP TO SR-858/HALLANDALE BEACH BLVD; NB ON RAMP FROM SR-858 HALLANDALE BEACH BLVD TO I-95;</i>                                                    |                                                                           |                    |                          |                  |                    |                   |                           |
| ROW                                                                                                                                                                                                                                                                                                | ACNP                                                                      | 0                  | 0                        | 0                | 0                  | 1,255,000         | 1,255,000                 |
| RWX                                                                                                                                                                                                                                                                                                | DIOH                                                                      | 0                  | 0                        | 0                | 0                  | 81,059            | 81,059                    |
| <b>Total</b>                                                                                                                                                                                                                                                                                       |                                                                           | <b>0</b>           | <b>0</b>                 | <b>0</b>         | <b>0</b>           | <b>1,336,059</b>  | <b>1,336,059</b>          |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                            |                                                                           | <i>0</i>           | <i>Future Years Cost</i> |                  | <i>4,542,341</i>   |                   | <i>Total Project Cost</i> |
|                                                                                                                                                                                                                                                                                                    |                                                                           |                    |                          |                  |                    |                   | <i>5,878,400</i>          |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                                 | Fund Source                                                                          | 2027             | 2028                     | 2029              | 2030                      | 2031                   | Total             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|------------------|--------------------------|-------------------|---------------------------|------------------------|-------------------|
| <b>FM# 4520691</b>                                                                                                                                                                                                                                                                                    | <b>SR-9/I-95 TRUCK MOBILITY &amp; SAFETY ENHANCEMENTS IN BROWARD &amp; PALM BCH.</b> |                  |                          |                   | <b>Length 0.0</b>         |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                   | <b>FEASIBILITY STUDY</b>                                                             |                  |                          |                   | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>TSM&amp;O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76</i>                                                                                                                                                                                                                             |                                                                                      |                  |                          |                   |                           |                        |                   |
| PLN                                                                                                                                                                                                                                                                                                   | ACFP                                                                                 | 0                | 1,755,000                | 0                 | 0                         | 0                      | 1,755,000         |
| PLX                                                                                                                                                                                                                                                                                                   | DIOH                                                                                 | 0                | 250,014                  | 0                 | 0                         | 0                      | 250,014           |
| <b>Total</b>                                                                                                                                                                                                                                                                                          |                                                                                      | <b>0</b>         | <b>2,005,014</b>         | <b>0</b>          | <b>0</b>                  | <b>0</b>               | <b>2,005,014</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                               |                                                                                      | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                        | <i>2,005,014</i>  |
| <b>FM# 4534131</b>                                                                                                                                                                                                                                                                                    | <b>SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)</b>                            |                  |                          |                   | <b>Length 27.286</b>      |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                   | <b>OTHER ITS</b>                                                                     |                  |                          |                   | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>SAFETY IMPROVEMENT PROJECT ADDITION OF UNDERGROUND POWER DISTRIBUTION SYSTEM, REDUNDANT FIBER, INSTALLATION, SPEED ADVISORY &amp; MONITORING SYSTEM, ROADWAY WEATHER, INFORMATION ADVANCE WRONG WAY DRIVING DETECTION SYSTEM, AND MILE MARKER PLACEMENT IN COLLABORATION WITH TSM&amp;O OFFICE</i> |                                                                                      |                  |                          |                   |                           |                        |                   |
| CST                                                                                                                                                                                                                                                                                                   | DSB2                                                                                 | 0                | 0                        | 21,326,607        | 0                         | 0                      | 21,326,607        |
| COX                                                                                                                                                                                                                                                                                                   | DSB2                                                                                 | 0                | 0                        | 1,313,602         | 0                         | 0                      | 1,313,602         |
| CSX                                                                                                                                                                                                                                                                                                   | DSB2                                                                                 | 0                | 0                        | 137,874           | 0                         | 0                      | 137,874           |
| <b>Total</b>                                                                                                                                                                                                                                                                                          |                                                                                      | <b>0</b>         | <b>0</b>                 | <b>22,778,083</b> | <b>0</b>                  | <b>0</b>               | <b>22,778,083</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                               |                                                                                      | <i>1,210,672</i> | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                        | <i>23,988,755</i> |
| <b>FM# 4378323</b>                                                                                                                                                                                                                                                                                    | <b>SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.</b>                  |                  |                          |                   | <b>Length 7.19</b>        |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>                                                                                                                                                                                                                                                                                   | <b>LANDSCAPING</b>                                                                   |                  |                          |                   | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| <i>STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1</i>                                                                                                                                                                                                                  |                                                                                      |                  |                          |                   |                           |                        |                   |
| CST                                                                                                                                                                                                                                                                                                   | DIH                                                                                  | 0                | 0                        | 0                 | 77,864                    | 0                      | 77,864            |
| CST                                                                                                                                                                                                                                                                                                   | TOBG                                                                                 | 0                | 0                        | 0                 | 1,814,222                 | 0                      | 1,814,222         |
| COX                                                                                                                                                                                                                                                                                                   | TOBG                                                                                 | 0                | 0                        | 0                 | 106,206                   | 0                      | 106,206           |
| CSX                                                                                                                                                                                                                                                                                                   | DIOH                                                                                 | 0                | 0                        | 0                 | 9,640                     | 0                      | 9,640             |
| CSX                                                                                                                                                                                                                                                                                                   | TOBG                                                                                 | 0                | 0                        | 0                 | 17,524                    | 0                      | 17,524            |
| <b>Total</b>                                                                                                                                                                                                                                                                                          |                                                                                      | <b>0</b>         | <b>0</b>                 | <b>0</b>          | <b>2,025,456</b>          | <b>0</b>               | <b>2,025,456</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                                                               |                                                                                      | <i>271,140</i>   | <i>Future Years Cost</i> | <i>0</i>          | <i>Total Project Cost</i> |                        | <i>2,296,596</i>  |

| Phase                                                                                                                                                                                                                                                                                                    | Fund Source                                                            | 2027      | 2028              | 2029             | 2030                        | 2031               | Total       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------|-------------------|------------------|-----------------------------|--------------------|-------------|
| FM# 4510761                                                                                                                                                                                                                                                                                              | SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27                            |           |                   |                  | Length 7.67                 |                    | *SIS*       |
| Type of Work                                                                                                                                                                                                                                                                                             | LIGHTING                                                               |           |                   | MTP ID/Pg: PG112 | Lead Agency MANAGED BY FDOT |                    |             |
| B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP45                   |                                                                        |           |                   |                  |                             |                    |             |
| CST                                                                                                                                                                                                                                                                                                      | ACCM                                                                   | 1,792,275 | 0                 | 0                | 0                           | 0                  | 1,792,275   |
| CST                                                                                                                                                                                                                                                                                                      | ACSA                                                                   | 438,899   | 0                 | 0                | 0                           | 0                  | 438,899     |
| CST                                                                                                                                                                                                                                                                                                      | DDR                                                                    | 1,222,488 | 0                 | 0                | 0                           | 0                  | 1,222,488   |
| CST                                                                                                                                                                                                                                                                                                      | TOBG                                                                   | 1,937,853 | 0                 | 0                | 0                           | 0                  | 1,937,853   |
| CST                                                                                                                                                                                                                                                                                                      | ACSS                                                                   | 3,640,416 | 0                 | 0                | 0                           | 0                  | 3,640,416   |
| COX                                                                                                                                                                                                                                                                                                      | DIOH                                                                   | 184,968   | 0                 | 0                | 0                           | 0                  | 184,968     |
| COX                                                                                                                                                                                                                                                                                                      | TOBG                                                                   | 132,162   | 0                 | 0                | 0                           | 0                  | 132,162     |
| CSX                                                                                                                                                                                                                                                                                                      | DIOH                                                                   | 58,118    | 0                 | 0                | 0                           | 0                  | 58,118      |
| Total                                                                                                                                                                                                                                                                                                    |                                                                        | 9,407,179 | 0                 | 0                | 0                           | 0                  | 9,407,179   |
| Prior Years Cost                                                                                                                                                                                                                                                                                         |                                                                        | 1,520,450 | Future Years Cost |                  | 0                           | Total Project Cost | 10,927,629  |
| FM# 4344771                                                                                                                                                                                                                                                                                              | SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE |           |                   |                  | Length 4.839                |                    | *SIS*       |
| Type of Work                                                                                                                                                                                                                                                                                             | LANDSCAPING                                                            |           |                   | MTP ID/Pg: PG112 | Lead Agency MANAGED BY FDOT |                    |             |
| BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E TO FOLLOW 421548-6/7 & 432709-1                                                                                 |                                                                        |           |                   |                  |                             |                    |             |
| CST                                                                                                                                                                                                                                                                                                      | DDR                                                                    | 0         | 0                 | 806,577          | 0                           | 0                  | 806,577     |
| CST                                                                                                                                                                                                                                                                                                      | DIH                                                                    | 0         | 0                 | 145,282          | 0                           | 0                  | 145,282     |
| CST                                                                                                                                                                                                                                                                                                      | TOBG                                                                   | 0         | 0                 | 4,963,827        | 0                           | 0                  | 4,963,827   |
| PE                                                                                                                                                                                                                                                                                                       | DIH                                                                    | 28,246    | 0                 | 0                | 0                           | 0                  | 28,246      |
| PEX                                                                                                                                                                                                                                                                                                      | DIOH                                                                   | 3,844     | 0                 | 0                | 0                           | 0                  | 3,844       |
| COX                                                                                                                                                                                                                                                                                                      | TOBG                                                                   | 0         | 0                 | 338,533          | 0                           | 0                  | 338,533     |
| CSX                                                                                                                                                                                                                                                                                                      | DIOH                                                                   | 0         | 0                 | 49,633           | 0                           | 0                  | 49,633      |
| Total                                                                                                                                                                                                                                                                                                    |                                                                        | 32,090    | 0                 | 6,303,852        | 0                           | 0                  | 6,335,942   |
| Prior Years Cost                                                                                                                                                                                                                                                                                         |                                                                        | 638,933   | Future Years Cost |                  | 0                           | Total Project Cost | 6,974,875   |
| FM# 4151521                                                                                                                                                                                                                                                                                              | SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV |           |                   |                  | Length 3.072                |                    | *SIS*       |
| Type of Work                                                                                                                                                                                                                                                                                             | INTERCHANGE - ADD LANES                                                |           |                   | MTP ID/Pg: PG202 | Lead Agency MANAGED BY FDOT |                    |             |
| RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE. |                                                                        |           |                   |                  |                             |                    |             |
| PE                                                                                                                                                                                                                                                                                                       | ACNP                                                                   | 1,500,000 | 0                 | 0                | 0                           | 0                  | 1,500,000   |
| PEX                                                                                                                                                                                                                                                                                                      | DIOH                                                                   | 111,750   | 0                 | 0                | 0                           | 0                  | 111,750     |
| Total                                                                                                                                                                                                                                                                                                    |                                                                        | 1,611,750 | 0                 | 0                | 0                           | 0                  | 1,611,750   |
| Prior Years Cost                                                                                                                                                                                                                                                                                         |                                                                        | 9,782,684 | Future Years Cost |                  | 264,814,624                 | Total Project Cost | 276,209,058 |

| Phase                                                                                                                                                                                                                                                                                                                          | Fund Source             | 2027             | 2028              | 2029     | 2030               | 2031     | Total            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------|-------------------|----------|--------------------|----------|------------------|
| <b>FM# 4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD</b>                                                                                                                                                                                                                                       |                         |                  |                   |          |                    |          |                  |
| Length 2.795                                                                                                                                                                                                                                                                                                                   |                         |                  |                   |          |                    |          | <b>*SIS*</b>     |
| Type of Work                                                                                                                                                                                                                                                                                                                   | ADD LANES & RECONSTRUCT |                  |                   |          |                    |          |                  |
| MTP ID/Pg: SI011                                                                                                                                                                                                                                                                                                               |                         |                  |                   |          |                    |          |                  |
| Lead Agency MANAGED BY FDOT                                                                                                                                                                                                                                                                                                    |                         |                  |                   |          |                    |          |                  |
| ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7 |                         |                  |                   |          |                    |          |                  |
| INC                                                                                                                                                                                                                                                                                                                            | ACNP                    | 340,000          | 0                 | 0        | 0                  | 0        | 340,000          |
| COX                                                                                                                                                                                                                                                                                                                            | DIOH                    | 10,846           | 0                 | 0        | 0                  | 0        | 10,846           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                   |                         | <b>350,846</b>   | <b>0</b>          | <b>0</b> | <b>0</b>           | <b>0</b> | <b>350,846</b>   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                               |                         | 31,883,642       | Future Years Cost |          | Total Project Cost |          | 32,234,488       |
| <b>FM# 4534141 SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN</b>                                                                                                                                                                                                                                                                      |                         |                  |                   |          |                    |          |                  |
| Length 75.033                                                                                                                                                                                                                                                                                                                  |                         |                  |                   |          |                    |          | <b>*SIS*</b>     |
| Type of Work                                                                                                                                                                                                                                                                                                                   | FEASIBILITY STUDY       |                  |                   |          |                    |          |                  |
| MTP ID/Pg: TI274                                                                                                                                                                                                                                                                                                               |                         |                  |                   |          |                    |          |                  |
| Lead Agency MANAGED BY FDOT                                                                                                                                                                                                                                                                                                    |                         |                  |                   |          |                    |          |                  |
| I-75/SR-93/ALLIGATOR ALLEY MASTER PLAN STUDY FROM DISTRICT 4 TOLL PLAZA, BROWARD COUNTY TO DISTRICT 1 TOLL PLAZA, COLLIER                                                                                                                                                                                                      |                         |                  |                   |          |                    |          |                  |
| PE                                                                                                                                                                                                                                                                                                                             | DSB2                    | 0                | 3,854,195         | 0        | 0                  | 0        | 3,854,195        |
| PDE                                                                                                                                                                                                                                                                                                                            | DSB2                    | 1,000,000        | 0                 | 0        | 0                  | 0        | 1,000,000        |
| PDX                                                                                                                                                                                                                                                                                                                            | DSB2                    | 68,200           | 0                 | 0        | 0                  | 0        | 68,200           |
| PEX                                                                                                                                                                                                                                                                                                                            | DSB2                    | 0                | 262,856           | 0        | 0                  | 0        | 262,856          |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                   |                         | <b>1,068,200</b> | <b>4,117,051</b>  | <b>0</b> | <b>0</b>           | <b>0</b> | <b>5,185,251</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                               |                         | 1,068,200        | Future Years Cost |          | Total Project Cost |          | 24,553,646       |
| <b>FM# 4484021 SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD</b>                                                                                                                                                                                                                                                           |                         |                  |                   |          |                    |          |                  |
| Length 1.247                                                                                                                                                                                                                                                                                                                   |                         |                  |                   |          |                    |          | <b>*Non-SIS*</b> |
| Type of Work                                                                                                                                                                                                                                                                                                                   | RESURFACING             |                  |                   |          |                    |          |                  |
| MTP ID/Pg: BM259                                                                                                                                                                                                                                                                                                               |                         |                  |                   |          |                    |          |                  |
| Lead Agency MANAGED BY FDOT                                                                                                                                                                                                                                                                                                    |                         |                  |                   |          |                    |          |                  |
| CST                                                                                                                                                                                                                                                                                                                            | DDR                     | 0                | 709,643           | 0        | 0                  | 0        | 709,643          |
| CST                                                                                                                                                                                                                                                                                                                            | DIH                     | 0                | 99,275            | 0        | 0                  | 0        | 99,275           |
| CST                                                                                                                                                                                                                                                                                                                            | ACNR                    | 0                | 2,637,796         | 0        | 0                  | 0        | 2,637,796        |
| CST                                                                                                                                                                                                                                                                                                                            | ACPR                    | 0                | 1,565,827         | 0        | 0                  | 0        | 1,565,827        |
| COX                                                                                                                                                                                                                                                                                                                            | DIOH                    | 0                | 134,096           | 0        | 0                  | 0        | 134,096          |
| CSX                                                                                                                                                                                                                                                                                                                            | DIOH                    | 0                | 41,072            | 0        | 0                  | 0        | 41,072           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                   |                         | <b>0</b>         | <b>5,187,709</b>  | <b>0</b> | <b>0</b>           | <b>0</b> | <b>5,187,709</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                               |                         | 697,466          | Future Years Cost |          | Total Project Cost |          | 5,885,175        |
| <b>FM# 4534312 SR-A1A SOUTH OF ARIZONA ST TO THE BROWARD/MIAMI-DADE COUNTY LINE</b>                                                                                                                                                                                                                                            |                         |                  |                   |          |                    |          |                  |
| Length 1.931                                                                                                                                                                                                                                                                                                                   |                         |                  |                   |          |                    |          | <b>*Non-SIS*</b> |
| Type of Work                                                                                                                                                                                                                                                                                                                   | PD&E/EMO STUDY          |                  |                   |          |                    |          |                  |
| MTP ID/Pg: TI217                                                                                                                                                                                                                                                                                                               |                         |                  |                   |          |                    |          |                  |
| Lead Agency MANAGED BY FDOT                                                                                                                                                                                                                                                                                                    |                         |                  |                   |          |                    |          |                  |
| 2024 MPO PRIORITY #11 - INFRASTURE HARDENING FEASIBILITY STUDY                                                                                                                                                                                                                                                                 |                         |                  |                   |          |                    |          |                  |
| PDE                                                                                                                                                                                                                                                                                                                            | DDR                     | 0                | 250,000           | 0        | 0                  | 0        | 250,000          |
| PDX                                                                                                                                                                                                                                                                                                                            | DIOH                    | 0                | 18,625            | 0        | 0                  | 0        | 18,625           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                   |                         | <b>0</b>         | <b>268,625</b>    | <b>0</b> | <b>0</b>           | <b>0</b> | <b>268,625</b>   |
| Prior Years Cost                                                                                                                                                                                                                                                                                                               |                         | 0                | Future Years Cost |          | Total Project Cost |          | 268,625          |

| Phase                                                                                                                                                                                                     | Fund Source        | 2027             | 2028              | 2029             | 2030                                         | 2031              | Total             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------|------------------|----------------------------------------------|-------------------|-------------------|
| <b>FM# 4498251 SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE</b>                                                                                                                                   |                    |                  |                   |                  | Length 1.636                                 |                   | *Non-SIS*         |
| Type of Work                                                                                                                                                                                              | RESURFACING        |                  |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT                  |                   |                   |
| CST                                                                                                                                                                                                       | DDR                | 0                | 0                 | 0                | 0                                            | 9,895,446         | 9,895,446         |
| CST                                                                                                                                                                                                       | DIH                | 0                | 0                 | 0                | 0                                            | 81,809            | 81,809            |
| PE                                                                                                                                                                                                        | DDR                | 0                | 500,000           | 0                | 0                                            | 0                 | 500,000           |
| PE                                                                                                                                                                                                        | DIH                | 0                | 7,000             | 0                | 0                                            | 0                 | 7,000             |
| PEX                                                                                                                                                                                                       | DIOH               | 0                | 38,203            | 0                | 0                                            | 0                 | 38,203            |
| COX                                                                                                                                                                                                       | DIOH               | 0                | 0                 | 0                | 0                                            | 271,849           | 271,849           |
| CSX                                                                                                                                                                                                       | DIOH               | 0                | 0                 | 0                | 0                                            | 63,627            | 63,627            |
| <b>Total</b>                                                                                                                                                                                              |                    | <b>0</b>         | <b>545,203</b>    | <b>0</b>         | <b>0</b>                                     | <b>10,312,731</b> | <b>10,857,934</b> |
| Prior Years Cost                                                                                                                                                                                          |                    | 611,663          | Future Years Cost |                  | Total Project Cost                           |                   | 11,469,597        |
| <b>FM# 4463812 SW 130TH AVE FROM SW 8TH ST TO SR-84</b>                                                                                                                                                   |                    |                  |                   |                  | Length 1.75                                  |                   | *Non-SIS*         |
| Type of Work                                                                                                                                                                                              | BIKE LANE/SIDEWALK |                  |                   | MTP ID/Pg: BM232 | Lead Agency Responsible Agency Not Available |                   |                   |
| PE                                                                                                                                                                                                        | ACSU               | 0                | 760,000           | 0                | 0                                            | 0                 | 760,000           |
| PEX                                                                                                                                                                                                       | DIOH               | 0                | 57,236            | 0                | 0                                            | 0                 | 57,236            |
| <b>Total</b>                                                                                                                                                                                              |                    | <b>0</b>         | <b>817,236</b>    | <b>0</b>         | <b>0</b>                                     | <b>0</b>          | <b>817,236</b>    |
| Prior Years Cost                                                                                                                                                                                          |                    | 0                | Future Years Cost |                  | Total Project Cost                           |                   | 817,236           |
| <b>FM# 4496431 SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY</b>                                                                                                                                        |                    |                  |                   |                  | Length 0.969                                 |                   | *Non-SIS*         |
| Type of Work                                                                                                                                                                                              | PD&E/EMO STUDY     |                  |                   | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT                  |                   |                   |
| 2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 17 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION. RW IS NEEDED - PHASE 38 NEEDS TO BE DISCUSSED. MIRAMAR LEAD CST. |                    |                  |                   |                  |                                              |                   |                   |
| PE                                                                                                                                                                                                        | ACSU               | 0                | 0                 | 0                | 1,710,000                                    | 0                 | 1,710,000         |
| PDE                                                                                                                                                                                                       | ACSU               | 500,000          | 1,500,000         | 0                | 0                                            | 0                 | 2,000,000         |
| PDX                                                                                                                                                                                                       | DIOH               | 37,250           | 111,750           | 0                | 0                                            | 0                 | 149,000           |
| PEX                                                                                                                                                                                                       | DIOH               | 0                | 0                 | 0                | 128,011                                      | 0                 | 128,011           |
| <b>Total</b>                                                                                                                                                                                              |                    | <b>537,250</b>   | <b>1,611,750</b>  | <b>0</b>         | <b>1,838,011</b>                             | <b>0</b>          | <b>3,987,011</b>  |
| Prior Years Cost                                                                                                                                                                                          |                    | 0                | Future Years Cost |                  | Total Project Cost                           |                   | 3,987,011         |
| <b>FM# 0001621 TOLL OPERATIONS SAWGRASS</b>                                                                                                                                                               |                    |                  |                   |                  | Length 0.0                                   |                   | *SIS*             |
| Type of Work                                                                                                                                                                                              | TOLL COLLECTION    |                  |                   | MTP ID/Pg: PG112 | Lead Agency MANAGED BY FDOT                  |                   |                   |
| OPS                                                                                                                                                                                                       | PKYO               | 5,050,000        | 5,050,000         | 5,050,000        | 5,050,000                                    | 5,050,000         | 25,250,000        |
| OPX                                                                                                                                                                                                       | PKYO               | 254,505          | 254,505           | 254,505          | 254,505                                      | 254,505           | 1,272,525         |
| <b>Total</b>                                                                                                                                                                                              |                    | <b>5,304,505</b> | <b>5,304,505</b>  | <b>5,304,505</b> | <b>5,304,505</b>                             | <b>5,304,505</b>  | <b>26,522,525</b> |
| Prior Years Cost                                                                                                                                                                                          |                    | 154,905,119      | Future Years Cost |                  | Total Project Cost                           |                   | 192,036,654       |

| Phase                                                                            | Fund Source               | 2027             | 2028                     | 2029                    | 2030                      | 2031                     | Total            |
|----------------------------------------------------------------------------------|---------------------------|------------------|--------------------------|-------------------------|---------------------------|--------------------------|------------------|
| <b>FM# 4515763 TSPA REPLACEMENT PROJECT BROWARD COUNTY</b>                       |                           |                  |                          |                         | <b>Length 15.7</b>        |                          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                              | <b>TRAFFIC SIGNALS</b>    |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>   |                  |
| CST                                                                              | DDR                       | 0                | 5,497,319                | 0                       | 0                         | 0                        | 5,497,319        |
| CST                                                                              | DIH                       | 0                | 75,500                   | 0                       | 0                         | 0                        | 75,500           |
| ROW                                                                              | DDR                       | 311,820          | 498,298                  | 0                       | 0                         | 0                        | 810,118          |
| ROW                                                                              | DIH                       | 110,000          | 0                        | 0                       | 0                         | 0                        | 110,000          |
| COX                                                                              | DIOH                      | 0                | 150,527                  | 0                       | 0                         | 0                        | 150,527          |
| CSX                                                                              | DIOH                      | 0                | 40,314                   | 0                       | 0                         | 0                        | 40,314           |
| RWX                                                                              | DIOH                      | 33,048           | 30,645                   | 0                       | 0                         | 0                        | 63,693           |
| <b>Total</b>                                                                     |                           | <b>454,868</b>   | <b>6,292,603</b>         | <b>0</b>                | <b>0</b>                  | <b>0</b>                 | <b>6,747,471</b> |
| <i>Prior Years Cost</i>                                                          |                           | <i>679,359</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                          | <i>7,426,830</i> |
| <b>FM# 4507901 TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE</b>     |                           |                  |                          |                         | <b>Length 0.31</b>        |                          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                              | <b>BIKE LANE/SIDEWALK</b> |                  |                          | <b>MTP ID/Pg: TI375</b> | <b>Lead Agency</b>        | <b>CITY OF HOLLYWOOD</b> |                  |
| <i>2025 BMPO ROADS FOR FAMILIES PRIORITY # 2 CYCLE 6 LAP W/CITY OF HOLLYWOOD</i> |                           |                  |                          |                         |                           |                          |                  |
| CST                                                                              | LF                        | 0                | 0                        | 0                       | 1,461,918                 | 0                        | 1,461,918        |
| CST                                                                              | ACSU                      | 0                | 0                        | 0                       | 3,430,460                 | 0                        | 3,430,460        |
| PE                                                                               | ACSU                      | 969,747          | 0                        | 0                       | 0                         | 0                        | 969,747          |
| PEX                                                                              | DIOH                      | 72,555           | 0                        | 0                       | 0                         | 0                        | 72,555           |
| COX                                                                              | DIOH                      | 0                | 0                        | 0                       | 93,803                    | 0                        | 93,803           |
| CSX                                                                              | DIOH                      | 0                | 0                        | 0                       | 18,222                    | 0                        | 18,222           |
| <b>Total</b>                                                                     |                           | <b>1,042,302</b> | <b>0</b>                 | <b>0</b>                | <b>5,004,403</b>          | <b>0</b>                 | <b>6,046,705</b> |
| <i>Prior Years Cost</i>                                                          |                           | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                          | <i>6,046,705</i> |
| <b>FM# 4559221 WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772</b>                 |                           |                  |                          |                         | <b>Length 0.031</b>       |                          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                                              | <b>BRIDGE REPLACEMENT</b> |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>   |                  |
| CST                                                                              | LF                        | 0                | 0                        | 0                       | 1,250,000                 | 0                        | 1,250,000        |
| CST                                                                              | ACBZ                      | 0                | 0                        | 0                       | 3,770,000                 | 0                        | 3,770,000        |
| PE                                                                               | ACSA                      | 5,000            | 0                        | 0                       | 0                         | 0                        | 5,000            |
| PEX                                                                              | DIOH                      | 681              | 0                        | 0                       | 0                         | 0                        | 681              |
| COX                                                                              | DIOH                      | 0                | 0                        | 0                       | 113,245                   | 0                        | 113,245          |
| CSX                                                                              | DIOH                      | 0                | 0                        | 0                       | 9,736                     | 0                        | 9,736            |
| <b>Total</b>                                                                     |                           | <b>5,681</b>     | <b>0</b>                 | <b>0</b>                | <b>5,142,981</b>          | <b>0</b>                 | <b>5,148,662</b> |
| <i>Prior Years Cost</i>                                                          |                           | <i>0</i>         | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                          | <i>5,148,662</i> |

| Phase                                                              | Fund Source | 2027             | 2028                     | 2029     | 2030                      | 2031     | Total            |
|--------------------------------------------------------------------|-------------|------------------|--------------------------|----------|---------------------------|----------|------------------|
| <b>FM# 4508681 WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771</b>  |             |                  |                          |          |                           |          |                  |
| <b>Type of Work</b>                                                |             |                  |                          |          |                           |          |                  |
| <b>BRIDGE REPLACEMENT</b>                                          |             |                  |                          |          |                           |          |                  |
|                                                                    |             |                  |                          |          |                           |          |                  |
| CST                                                                | LF          | 1,227,583        | 0                        | 0        | 0                         | 0        | 1,227,583        |
| CST                                                                | GFBR        | 2,896,194        | 0                        | 0        | 0                         | 0        | 2,896,194        |
| CST                                                                | GFBZ        | 583,803          | 0                        | 0        | 0                         | 0        | 583,803          |
| COX                                                                | DIOH        | 99,209           | 0                        | 0        | 0                         | 0        | 99,209           |
| CSX                                                                | DIOH        | 18,703           | 0                        | 0        | 0                         | 0        | 18,703           |
| <b>Total</b>                                                       |             | <b>4,825,492</b> | <b>0</b>                 | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>4,825,492</b> |
| <i>Prior Years Cost</i>                                            |             | <i>1,532,965</i> | <i>Future Years Cost</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>6,358,457</i> |
| <b>FM# 4508661 WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773</b>  |             |                  |                          |          |                           |          |                  |
| <b>Type of Work</b>                                                |             |                  |                          |          |                           |          |                  |
| <b>BRIDGE REPLACEMENT</b>                                          |             |                  |                          |          |                           |          |                  |
|                                                                    |             |                  |                          |          |                           |          |                  |
| <b>PRIORITY# 1</b>                                                 |             |                  |                          |          |                           |          |                  |
| CST                                                                | LF          | 1,522,468        | 0                        | 0        | 0                         | 0        | 1,522,468        |
| CST                                                                | GFBR        | 4,365,209        | 0                        | 0        | 0                         | 0        | 4,365,209        |
| COX                                                                | DIOH        | 123,022          | 0                        | 0        | 0                         | 0        | 123,022          |
| CSX                                                                | DIOH        | 26,315           | 0                        | 0        | 0                         | 0        | 26,315           |
| <b>Total</b>                                                       |             | <b>6,037,014</b> | <b>0</b>                 | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>6,037,014</b> |
| <i>Prior Years Cost</i>                                            |             | <i>1,650,461</i> | <i>Future Years Cost</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>7,687,475</i> |
| <b>FM# 4508671 WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774</b> |             |                  |                          |          |                           |          |                  |
| <b>Type of Work</b>                                                |             |                  |                          |          |                           |          |                  |
| <b>BRIDGE REPLACEMENT</b>                                          |             |                  |                          |          |                           |          |                  |
|                                                                    |             |                  |                          |          |                           |          |                  |
| <b>PRIORITY# 5</b>                                                 |             |                  |                          |          |                           |          |                  |
| CST                                                                | LF          | 1,336,792        | 0                        | 0        | 0                         | 0        | 1,336,792        |
| CST                                                                | GFBR        | 1,532,264        | 0                        | 0        | 0                         | 0        | 1,532,264        |
| CST                                                                | GFBZ        | 2,275,977        | 0                        | 0        | 0                         | 0        | 2,275,977        |
| COX                                                                | DIOH        | 108,028          | 0                        | 0        | 0                         | 0        | 108,028          |
| CSX                                                                | DIOH        | 22,531           | 0                        | 0        | 0                         | 0        | 22,531           |
| <b>Total</b>                                                       |             | <b>5,275,592</b> | <b>0</b>                 | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>5,275,592</b> |
| <i>Prior Years Cost</i>                                            |             | <i>1,579,561</i> | <i>Future Years Cost</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>6,855,153</i> |

| Phase                                                                                                                                                                          | Fund Source                                              | 2027     | 2028              | 2029     | 2030     | 2031               | Total        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------|----------|----------|--------------------|--------------|
| FM# 4571861                                                                                                                                                                    | WYNDHAM LAKES BOULEVARD N AT NW 56TH DRIVE CORAL SPRINGS |          |                   |          |          |                    |              |
| Type of Work                                                                                                                                                                   | ROUNDABOUT                                               |          |                   |          |          |                    |              |
|                                                                                                                                                                                | MTP ID/Pg: BM259                                         |          |                   |          |          |                    |              |
|                                                                                                                                                                                | Lead Agency MANAGED BY FDOT                              |          |                   |          |          |                    |              |
| SAFETY PTOJECT NPV=\$861,281 B/C=3.4 SHSP EMPHASIS AREA(S): INTERSECTION AND VULNERABLE ROAD USER CRASHES INSTALL ROUNDABOUT TO REPLACE AN EXISTING UN-SIGNALIZED INTERSECTION |                                                          |          |                   |          |          |                    |              |
| PE                                                                                                                                                                             | ACSS                                                     | 0        | 0                 | 0        | 0        | 5,000              | 5,000        |
| PEX                                                                                                                                                                            | DIOH                                                     | 0        | 0                 | 0        | 0        | 681                | 681          |
| <b>Total</b>                                                                                                                                                                   |                                                          | <b>0</b> | <b>0</b>          | <b>0</b> | <b>0</b> | <b>5,681</b>       | <b>5,681</b> |
| Prior Years Cost                                                                                                                                                               |                                                          | 0        | Future Years Cost |          | 0        | Total Project Cost |              |
|                                                                                                                                                                                |                                                          |          |                   |          |          |                    | 5,681        |

## 5.2 - TURNPIKE

DRAFT

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Fund Source             | 2027             | 2028              | 2029             | 2030              | 2031               | Total             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------|-------------------|------------------|-------------------|--------------------|-------------------|
| <b>FM# 4233736 BRIDGE PAINTING (#860069), INTCHG AT SPUR (SR91) &amp; TPK EXT (SR821)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |                  |                   |                  | Length 0.699      |                    | *SIS*             |
| Type of Work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | BRIDGE - PAINTING       |                  |                   | MTP ID/Pg: TI317 | Lead Agency       | MANAGED BY FDOT    |                   |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKYI                    | 3,323            | 0                 | 0                | 0                 | 0                  | 3,323             |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKYR                    | 3,562,443        | 0                 | 0                | 0                 | 0                  | 3,562,443         |
| COX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 64,860           | 0                 | 0                | 0                 | 0                  | 64,860            |
| CSX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 22,258           | 0                 | 0                | 0                 | 0                  | 22,258            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         | <b>3,652,884</b> | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>           | <b>3,652,884</b>  |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         | 7,962            | Future Years Cost |                  | 0                 | Total Project Cost | 3,660,846         |
| <b>FM# 4520774 COCONUT CREEK TOLL BOOTH RECONSTRUCTION &amp; EXHIBIT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |                  |                   |                  | Length 0.997      |                    | *SIS*             |
| Type of Work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | MISCELLANEOUS STRUCTURE |                  |                   | MTP ID/Pg: BM259 | Lead Agency       | MANAGED BY FDOT    |                   |
| This project entails the documentation and reconstruction of the last remaining original Floridas Turnpike Toll Booth, currently located at the Coconut Creek Toll Plaza (Milepost 67)). The reconstructed Toll Booth will be located and permanently displayed at a newly developed public exhibit site within the Fort Pierce/Port St. Lucie Service Plaza (Milepost 144). The scope of work also includes reconstruction or restoration of structural elements associated with the original toll plaza, such as the canopy and adjacent office building components, to preserve the historical integrity of the exhibit. |                         |                  |                   |                  |                   |                    |                   |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKYR                    | 0                | 3,188,480         | 0                | 0                 | 0                  | 3,188,480         |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PKYR                    | 500,000          | 0                 | 0                | 0                 | 0                  | 500,000           |
| PEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 12,200           | 0                 | 0                | 0                 | 0                  | 12,200            |
| COX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 0                | 64,660            | 0                | 0                 | 0                  | 64,660            |
| CSX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 0                | 13,428            | 0                | 0                 | 0                  | 13,428            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         | <b>512,200</b>   | <b>3,266,568</b>  | <b>0</b>         | <b>0</b>          | <b>0</b>           | <b>3,778,768</b>  |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         | 79,555           | Future Years Cost |                  | 0                 | Total Project Cost | 3,858,323         |
| <b>FM# 4462244 GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |                  |                   |                  | Length 0.247      |                    | *SIS*             |
| Type of Work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | INTERCHANGE IMPROVEMENT |                  |                   | MTP ID/Pg: TI323 | Lead Agency       | MANAGED BY FDOT    |                   |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PKYI                    | 0                | 0                 | 0                | 0                 | 586,000            | 586,000           |
| PEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 0                | 0                 | 0                | 0                 | 14,298             | 14,298            |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>600,298</b>     | <b>600,298</b>    |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         | 54,653           | Future Years Cost |                  | 4,250,519         | Total Project Cost | 4,905,470         |
| <b>FM# 4372244 NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |                  |                   |                  | Length 1.583      |                    | *SIS*             |
| Type of Work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | INTERCHANGE RAMP (NEW)  |                  |                   | MTP ID/Pg: PG112 | Lead Agency       | MANAGED BY FDOT    |                   |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKYI                    | 0                | 0                 | 0                | 45,849,613        | 81,550             | 45,931,163        |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PKYI                    | 1,500,000        | 0                 | 0                | 0                 | 0                  | 1,500,000         |
| PEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 36,600           | 0                 | 0                | 0                 | 0                  | 36,600            |
| COX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 0                | 0                 | 0                | 994,427           | 0                  | 994,427           |
| CSX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PKOH                    | 0                | 0                 | 0                | 124,304           | 4,771              | 129,075           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         | <b>1,536,600</b> | <b>0</b>          | <b>0</b>         | <b>46,968,344</b> | <b>86,321</b>      | <b>48,591,265</b> |
| Prior Years Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         | 2,173,544        | Future Years Cost |                  | 0                 | Total Project Cost | 50,764,809        |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                   | Fund Source                                                                       | 2027             | 2028                     | 2029                    | 2030                      | 2031                   | Total             |
|-------------------------|-----------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|---------------------------|------------------------|-------------------|
| <b>FM# 4497091</b>      | <b>PD&amp;E WIDEN TPK (SR 91) SR 821 TO I-595</b>                                 |                  |                          |                         | <b>Length 7.254</b>       |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>     | <b>PD&amp;E/EMO STUDY</b>                                                         |                  |                          | <b>MTP ID/Pg: TI324</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| PDE                     | PKYI                                                                              | 0                | 4,500,000                | 0                       | 0                         | 0                      | 4,500,000         |
| PDX                     | PKOH                                                                              | 0                | 109,800                  | 0                       | 0                         | 0                      | 109,800           |
| <b>Total</b>            |                                                                                   | <b>0</b>         | <b>4,609,800</b>         | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>4,609,800</b>  |
| <i>Prior Years Cost</i> |                                                                                   | <i>637,737</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>5,247,537</i>  |
| <b>FM# 4477162</b>      | <b>PD&amp;E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77)</b> |                  |                          |                         | <b>Length 5.47</b>        |                        | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>PD&amp;E/EMO STUDY</b>                                                         |                  |                          | <b>MTP ID/Pg: TI411</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| PDE                     | PKYI                                                                              | 0                | 5,000,000                | 0                       | 0                         | 0                      | 5,000,000         |
| PDX                     | PKOH                                                                              | 0                | 122,000                  | 0                       | 0                         | 0                      | 122,000           |
| <b>Total</b>            |                                                                                   | <b>0</b>         | <b>5,122,000</b>         | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>5,122,000</b>  |
| <i>Prior Years Cost</i> |                                                                                   | <i>424,254</i>   | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>5,546,254</i>  |
| <b>FM# 4497131</b>      | <b>POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)</b>                         |                  |                          |                         | <b>Length 0.66</b>        |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>     | <b>REST AREA</b>                                                                  |                  |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| CST                     | PKYI                                                                              | 0                | 0                        | 0                       | 0                         | 23,364,859             | 23,364,859        |
| PE                      | PKYI                                                                              | 3,356,598        | 99,000                   | 0                       | 0                         | 0                      | 3,455,598         |
| PEX                     | PKOH                                                                              | 81,901           | 2,416                    | 0                       | 0                         | 0                      | 84,317            |
| COX                     | PKOH                                                                              | 0                | 0                        | 0                       | 0                         | 477,073                | 477,073           |
| CSX                     | PKOH                                                                              | 0                | 0                        | 0                       | 0                         | 93,029                 | 93,029            |
| <b>Total</b>            |                                                                                   | <b>3,438,499</b> | <b>101,416</b>           | <b>0</b>                | <b>0</b>                  | <b>23,934,961</b>      | <b>27,474,876</b> |
| <i>Prior Years Cost</i> |                                                                                   | <i>2,612</i>     | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>27,477,488</i> |
| <b>FM# 4354617</b>      | <b>SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)</b>                    |                  |                          |                         | <b>Length 3.6</b>         |                        | <b>*SIS*</b>      |
| <b>Type of Work</b>     | <b>SIGNING/PAVEMENT MARKINGS</b>                                                  |                  |                          | <b>MTP ID/Pg: TI312</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                   |
| CST                     | PKYI                                                                              | 0                | 0                        | 0                       | 0                         | 4,756,871              | 4,756,871         |
| PE                      | PKYI                                                                              | 0                | 0                        | 682,969                 | 0                         | 0                      | 682,969           |
| PEX                     | PKOH                                                                              | 0                | 0                        | 16,664                  | 0                         | 0                      | 16,664            |
| COX                     | PKOH                                                                              | 0                | 0                        | 0                       | 0                         | 97,070                 | 97,070            |
| CSX                     | PKOH                                                                              | 0                | 0                        | 0                       | 0                         | 19,093                 | 19,093            |
| <b>Total</b>            |                                                                                   | <b>0</b>         | <b>0</b>                 | <b>699,633</b>          | <b>0</b>                  | <b>4,873,034</b>       | <b>5,572,667</b>  |
| <i>Prior Years Cost</i> |                                                                                   | <i>1,588</i>     | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>5,574,255</i>  |

| Phase                   | Fund Source                                                             | 2027              | 2028                     | 2029                    | 2030                      | 2031                   | Total              |
|-------------------------|-------------------------------------------------------------------------|-------------------|--------------------------|-------------------------|---------------------------|------------------------|--------------------|
| <b>FM# 4439562</b>      | <b>SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)</b>            |                   |                          |                         | <b>Length 1.5</b>         |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>SIGNING/PAVEMENT MARKINGS</b>                                        |                   |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                    | 0                 | 0                        | 2,411,975               | 0                         | 0                      | 2,411,975          |
| PE                      | PKYI                                                                    | 0                 | 371,253                  | 0                       | 0                         | 0                      | 371,253            |
| PEX                     | PKOH                                                                    | 0                 | 9,059                    | 0                       | 0                         | 0                      | 9,059              |
| COX                     | PKOH                                                                    | 0                 | 0                        | 49,094                  | 0                         | 0                      | 49,094             |
| CSX                     | PKOH                                                                    | 0                 | 0                        | 9,867                   | 0                         | 0                      | 9,867              |
| <b>Total</b>            |                                                                         | <b>0</b>          | <b>380,312</b>           | <b>2,470,936</b>        | <b>0</b>                  | <b>0</b>               | <b>2,851,248</b>   |
| <i>Prior Years Cost</i> |                                                                         | <i>6,650</i>      | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>2,857,898</i>   |
| <b>FM# 4354616</b>      | <b>SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)</b>             |                   |                          |                         | <b>Length 3.0</b>         |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>SIGNING/PAVEMENT MARKINGS</b>                                        |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                    | 0                 | 3,204,849                | 0                       | 0                         | 0                      | 3,204,849          |
| PE                      | PKYI                                                                    | 0                 | 524,006                  | 0                       | 0                         | 0                      | 524,006            |
| PEX                     | PKOH                                                                    | 0                 | 12,786                   | 0                       | 0                         | 0                      | 12,786             |
| COX                     | PKOH                                                                    | 0                 | 64,881                   | 0                       | 0                         | 0                      | 64,881             |
| CSX                     | PKOH                                                                    | 0                 | 13,462                   | 0                       | 0                         | 0                      | 13,462             |
| <b>Total</b>            |                                                                         | <b>0</b>          | <b>3,819,984</b>         | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>3,819,984</b>   |
| <i>Prior Years Cost</i> |                                                                         | <i>15,585</i>     | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>3,835,569</i>   |
| <b>FM# 4520772</b>      | <b>TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)</b> |                   |                          |                         | <b>Length 2.28</b>        |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>INTERCHANGE IMPROVEMENT</b>                                          |                   |                          | <b>MTP ID/Pg: TI412</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKBD                                                                    | 0                 | 0                        | 158,561,189             | 0                         | 3,032,975              | 161,594,164        |
| CST                     | PKYI                                                                    | 0                 | 0                        | 17,043                  | 0                         | 0                      | 17,043             |
| ROW                     | PKYI                                                                    | 4,522,371         | 11,600                   | 1,000                   | 0                         | 0                      | 4,534,971          |
| COX                     | PKOH                                                                    | 0                 | 0                        | 3,452,187               | 0                         | 74,005                 | 3,526,192          |
| CSX                     | PKOH                                                                    | 0                 | 0                        | 417,703                 | 0                         | 0                      | 417,703            |
| RWX                     | PKOH                                                                    | 110,687           | 644                      | 24                      | 0                         | 0                      | 111,355            |
| <b>Total</b>            |                                                                         | <b>4,633,058</b>  | <b>12,244</b>            | <b>162,449,146</b>      | <b>0</b>                  | <b>3,106,980</b>       | <b>170,201,428</b> |
| <i>Prior Years Cost</i> |                                                                         | <i>10,569,759</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                        | <i>180,771,187</i> |

| Phase                   | Fund Source                                                                      | 2027               | 2028                     | 2029              | 2030                               | 2031     | Total              |
|-------------------------|----------------------------------------------------------------------------------|--------------------|--------------------------|-------------------|------------------------------------|----------|--------------------|
| <b>FM# 4520751</b>      | <b>TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)</b>                         |                    |                          |                   |                                    |          |                    |
| <b>Type of Work</b>     | <b>INTERCHANGE (NEW)</b>                                                         |                    |                          |                   |                                    |          |                    |
|                         |                                                                                  |                    |                          |                   | <b>Length 3.666</b>                |          | <b>*SIS*</b>       |
|                         |                                                                                  |                    |                          |                   | <b>Lead Agency MANAGED BY FDOT</b> |          |                    |
| ROW                     | PKYI                                                                             | 0                  | 0                        | 1,000             | 644,347                            | 0        | 645,347            |
| PE                      | PKYI                                                                             | 4,500,000          | 0                        | 9,500,000         | 0                                  | 0        | 14,000,000         |
| RRU                     | PKYI                                                                             | 0                  | 0                        | 500,000           | 0                                  | 0        | 500,000            |
| PEX                     | PKOH                                                                             | 109,800            | 0                        | 244,000           | 0                                  | 0        | 353,800            |
| RWX                     | PKOH                                                                             | 0                  | 0                        | 24                | 19,132                             | 0        | 19,156             |
| <b>Total</b>            |                                                                                  | <b>4,609,800</b>   | <b>0</b>                 | <b>10,245,024</b> | <b>663,479</b>                     | <b>0</b> | <b>15,518,303</b>  |
| <i>Prior Years Cost</i> |                                                                                  | <i>295,803</i>     | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i>          |          | <i>15,915,522</i>  |
| <b>FM# 4159274</b>      | <b>TPK (SR91) TSM&amp;O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)</b> |                    |                          |                   |                                    |          |                    |
| <b>Type of Work</b>     | <b>ADD AUXILIARY LANE(S)</b>                                                     |                    |                          |                   |                                    |          |                    |
|                         |                                                                                  |                    |                          |                   | <b>Length 1.577</b>                |          | <b>*SIS*</b>       |
|                         |                                                                                  |                    |                          |                   | <b>Lead Agency MANAGED BY FDOT</b> |          |                    |
| GOES WITH 418214.5      |                                                                                  |                    |                          |                   |                                    |          |                    |
| CST                     | PKYI                                                                             | 0                  | 1,060,000                | 0                 | 0                                  | 0        | 1,060,000          |
| CSX                     | PKOH                                                                             | 0                  | 25,864                   | 0                 | 0                                  | 0        | 25,864             |
| <b>Total</b>            |                                                                                  | <b>0</b>           | <b>1,085,864</b>         | <b>0</b>          | <b>0</b>                           | <b>0</b> | <b>1,085,864</b>   |
| <i>Prior Years Cost</i> |                                                                                  | <i>44,693,781</i>  | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i>          |          | <i>45,779,645</i>  |
| <b>FM# 4462231</b>      | <b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51</b>          |                    |                          |                   |                                    |          |                    |
| <b>Type of Work</b>     | <b>ADD AUXILIARY LANE(S)</b>                                                     |                    |                          |                   |                                    |          |                    |
|                         |                                                                                  |                    |                          |                   | <b>Length 3.5</b>                  |          | <b>*SIS*</b>       |
|                         |                                                                                  |                    |                          |                   | <b>Lead Agency MANAGED BY FDOT</b> |          |                    |
| GOES WITH 446224.1      |                                                                                  |                    |                          |                   |                                    |          |                    |
| INC                     | PKYI                                                                             | 0                  | 7,000,000                | 0                 | 0                                  | 0        | 7,000,000          |
| COX                     | PKOH                                                                             | 0                  | 170,800                  | 0                 | 0                                  | 0        | 170,800            |
| <b>Total</b>            |                                                                                  | <b>0</b>           | <b>7,170,800</b>         | <b>0</b>          | <b>0</b>                           | <b>0</b> | <b>7,170,800</b>   |
| <i>Prior Years Cost</i> |                                                                                  | <i>147,777,692</i> | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i>          |          | <i>154,948,492</i> |
| <b>FM# 4462241</b>      | <b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54</b>          |                    |                          |                   |                                    |          |                    |
| <b>Type of Work</b>     | <b>ADD AUXILIARY LANE(S)</b>                                                     |                    |                          |                   |                                    |          |                    |
|                         |                                                                                  |                    |                          |                   | <b>Length 3.5</b>                  |          | <b>*SIS*</b>       |
|                         |                                                                                  |                    |                          |                   | <b>Lead Agency MANAGED BY FDOT</b> |          |                    |
| GOES WITH 446223.1      |                                                                                  |                    |                          |                   |                                    |          |                    |
| CST                     | PKYI                                                                             | 10,290             | 0                        | 0                 | 0                                  | 0        | 10,290             |
| CSX                     | PKOH                                                                             | 602                | 0                        | 0                 | 0                                  | 0        | 602                |
| <b>Total</b>            |                                                                                  | <b>10,892</b>      | <b>0</b>                 | <b>0</b>          | <b>0</b>                           | <b>0</b> | <b>10,892</b>      |
| <i>Prior Years Cost</i> |                                                                                  | <i>126,168,440</i> | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i>          |          | <i>126,179,332</i> |

| Phase                   | Fund Source                                                                   | 2027               | 2028                     | 2029                    | 2030                      | 2031                   | Total              |
|-------------------------|-------------------------------------------------------------------------------|--------------------|--------------------------|-------------------------|---------------------------|------------------------|--------------------|
| <b>FM# 4354615</b>      | <b>WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)</b> |                    |                          |                         | <b>Length 5.421</b>       |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>ADD LANES &amp; RECONSTRUCT</b>                                            |                    |                          | <b>MTP ID/Pg: TI312</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                          | 150,472,523        | 0                        | 0                       | 176,154                   | 0                      | 150,648,677        |
| RRU                     | PKYI                                                                          | 90,000             | 0                        | 0                       | 0                         | 0                      | 90,000             |
| INC                     | PKBD                                                                          | 0                  | 0                        | 0                       | 3,000,000                 | 0                      | 3,000,000          |
| COX                     | PKOH                                                                          | 3,250,123          | 0                        | 0                       | 77,498                    | 0                      | 3,327,621          |
| CSX                     | PKOH                                                                          | 423,602            | 0                        | 0                       | 0                         | 0                      | 423,602            |
| <b>Total</b>            |                                                                               | <b>154,236,248</b> | <b>0</b>                 | <b>0</b>                | <b>3,253,652</b>          | <b>0</b>               | <b>157,489,900</b> |
| <i>Prior Years Cost</i> |                                                                               | <i>2,135,929</i>   | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                        | <i>159,625,829</i> |
| <b>FM# 4354611</b>      | <b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)</b> |                    |                          |                         | <b>Length 4.69</b>        |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>ADD LANES &amp; RECONSTRUCT</b>                                            |                    |                          | <b>MTP ID/Pg: TI310</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                          | 135,000            | 0                        | 0                       | 0                         | 0                      | 135,000            |
| COX                     | PKOH                                                                          | 3,294              | 0                        | 0                       | 0                         | 0                      | 3,294              |
| <b>Total</b>            |                                                                               | <b>138,294</b>     | <b>0</b>                 | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>138,294</b>     |
| <i>Prior Years Cost</i> |                                                                               | <i>146,842,515</i> | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                        | <i>146,980,809</i> |
| <b>FM# 4371556</b>      | <b>WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)</b> |                    |                          |                         | <b>Length 5.412</b>       |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>ADD LANES &amp; RECONSTRUCT</b>                                            |                    |                          | <b>MTP ID/Pg: TI315</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                          | 0                  | 0                        | 20,000                  | 0                         | 0                      | 20,000             |
| INC                     | PKBD                                                                          | 0                  | 0                        | 0                       | 2,200,000                 | 0                      | 2,200,000          |
| COX                     | PKOH                                                                          | 0                  | 0                        | 488                     | 53,680                    | 0                      | 54,168             |
| <b>Total</b>            |                                                                               | <b>0</b>           | <b>0</b>                 | <b>20,488</b>           | <b>2,253,680</b>          | <b>0</b>               | <b>2,274,168</b>   |
| <i>Prior Years Cost</i> |                                                                               | <i>171,862,626</i> | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                        | <i>174,136,794</i> |
| <b>FM# 4354614</b>      | <b>WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)</b>  |                    |                          |                         | <b>Length 5.128</b>       |                        | <b>*SIS*</b>       |
| <b>Type of Work</b>     | <b>ADD LANES &amp; RECONSTRUCT</b>                                            |                    |                          | <b>MTP ID/Pg: TI311</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                    |
| CST                     | PKYI                                                                          | 0                  | 0                        | 20,000                  | 0                         | 0                      | 20,000             |
| ENV                     | PKYI                                                                          | 200,000            | 0                        | 0                       | 0                         | 0                      | 200,000            |
| RRU                     | PKYI                                                                          | 300,000            | 0                        | 0                       | 0                         | 0                      | 300,000            |
| INC                     | PKYI                                                                          | 0                  | 0                        | 2,400,000               | 0                         | 0                      | 2,400,000          |
| COX                     | PKOH                                                                          | 7,320              | 0                        | 59,048                  | 0                         | 0                      | 66,368             |
| ENX                     | PKOH                                                                          | 4,880              | 0                        | 0                       | 0                         | 0                      | 4,880              |
| <b>Total</b>            |                                                                               | <b>512,200</b>     | <b>0</b>                 | <b>2,479,048</b>        | <b>0</b>                  | <b>0</b>               | <b>2,991,248</b>   |
| <i>Prior Years Cost</i> |                                                                               | <i>111,177,078</i> | <i>Future Years Cost</i> |                         | <i>Total Project Cost</i> |                        | <i>114,168,326</i> |

| Phase            | Fund Source             | 2027                                                                   | 2028              | 2029                        | 2030        | 2031         | Total              |             |
|------------------|-------------------------|------------------------------------------------------------------------|-------------------|-----------------------------|-------------|--------------|--------------------|-------------|
| FM# 4372241      |                         | WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS) |                   |                             |             | Length 3.0   | *SIS*              |             |
| Type of Work     | ADD LANES & RECONSTRUCT | MTP ID/Pg: TI318                                                       |                   | Lead Agency MANAGED BY FDOT |             |              |                    |             |
| CST              | PKYI                    | 0                                                                      | 0                 | 0                           | 247,833,512 | 0            | 247,833,512        |             |
| ROW              | PKYI                    | 309,074                                                                | 7,500             | 7,500                       | 0           | 0            | 324,074            |             |
| PE               | PKYI                    | 4,200,000                                                              | 0                 | 0                           | 0           | 0            | 4,200,000          |             |
| ENV              | PKYI                    | 250,000                                                                | 0                 | 0                           | 0           | 0            | 250,000            |             |
| PEX              | PKOH                    | 102,480                                                                | 0                 | 0                           | 0           | 0            | 102,480            |             |
| COX              | PKOH                    | 0                                                                      | 0                 | 0                           | 5,472,523   | 0            | 5,472,523          |             |
| CSX              | PKOH                    | 0                                                                      | 0                 | 0                           | 574,615     | 0            | 574,615            |             |
| ENX              | PKOH                    | 6,100                                                                  | 0                 | 0                           | 0           | 0            | 6,100              |             |
| RWX              | PKOH                    | 7,712                                                                  | 439               | 439                         | 0           | 0            | 8,590              |             |
| Total            |                         | 4,875,366                                                              | 7,939             | 7,939                       | 253,880,650 | 0            | 258,771,894        |             |
| Prior Years Cost |                         | 18,593,305                                                             | Future Years Cost |                             | 25,814,880  |              | Total Project Cost | 303,180,079 |
| FM# 4371555      |                         | WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)  |                   |                             |             | Length 5.307 | *SIS*              |             |
| Type of Work     | ADD LANES & RECONSTRUCT | MTP ID/Pg: TI314                                                       |                   | Lead Agency MANAGED BY FDOT |             |              |                    |             |
| CST              | PKBD                    | 0                                                                      | 0                 | 1,750,000                   | 0           | 0            | 1,750,000          |             |
| INC              | PKBD                    | 0                                                                      | 0                 | 2,400,000                   | 0           | 0            | 2,400,000          |             |
| COX              | PKOH                    | 0                                                                      | 0                 | 101,260                     | 0           | 0            | 101,260            |             |
| Total            |                         | 0                                                                      | 0                 | 4,251,260                   | 0           | 0            | 4,251,260          |             |
| Prior Years Cost |                         | 119,651,254                                                            | Future Years Cost |                             | 0           |              | Total Project Cost | 123,902,514 |
| FM# 4371551      |                         | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) |                   |                             |             | Length 9.381 | *SIS*              |             |
| Type of Work     | ADD LANES & RECONSTRUCT | MTP ID/Pg: TI313                                                       |                   | Lead Agency MANAGED BY FDOT |             |              |                    |             |
| CST              | PKBD                    | 314,769,736                                                            | 0                 | 10,717,899                  | 0           | 91,600       | 325,579,235        |             |
| CST              | PKLF                    | 20,000,000                                                             | 0                 | 0                           | 0           | 0            | 20,000,000         |             |
| RRU              | PKYI                    | 1,203,434                                                              | 0                 | 0                           | 0           | 0            | 1,203,434          |             |
| INC              | PKBD                    | 0                                                                      | 0                 | 0                           | 0           | 6,200,000    | 6,200,000          |             |
| COX              | PKOH                    | 7,309,576                                                              | 0                 | 261,517                     | 0           | 153,515      | 7,724,608          |             |
| CSX              | PKOH                    | 888,170                                                                | 0                 | 0                           | 0           | 0            | 888,170            |             |
| Total            |                         | 344,170,916                                                            | 0                 | 10,979,416                  | 0           | 6,445,115    | 361,595,447        |             |
| Prior Years Cost |                         | 82,493,806                                                             | Future Years Cost |                             | 0           |              | Total Project Cost | 444,089,253 |

| Phase                                                                          | Fund Source             | 2027             | 2028                     | 2029               | 2030                        | 2031     | Total              |
|--------------------------------------------------------------------------------|-------------------------|------------------|--------------------------|--------------------|-----------------------------|----------|--------------------|
| <b>FM# 4520771 WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)</b> |                         |                  |                          |                    | <b>Length 3.719</b>         |          | <b>*SIS*</b>       |
| Type of Work                                                                   | ADD LANES & RECONSTRUCT |                  |                          | MTP ID/Pg: TI329   | Lead Agency MANAGED BY FDOT |          |                    |
| ROW                                                                            | PKYI                    | 0                | 0                        | 0                  | 13,490,000                  | 0        | 13,490,000         |
| PE                                                                             | PKYI                    | 0                | 0                        | 17,000,000         | 240,000                     | 0        | 17,240,000         |
| PEX                                                                            | PKOH                    | 0                | 0                        | 414,800            | 5,856                       | 0        | 420,656            |
| RWX                                                                            | PKOH                    | 0                | 0                        | 0                  | 329,156                     | 0        | 329,156            |
| <b>Total</b>                                                                   |                         | <b>0</b>         | <b>0</b>                 | <b>17,414,800</b>  | <b>14,065,012</b>           | <b>0</b> | <b>31,479,812</b>  |
| <i>Prior Years Cost</i>                                                        |                         | <i>5,021,428</i> | <i>Future Years Cost</i> | <i>175,162,584</i> | <i>Total Project Cost</i>   |          | <i>211,663,824</i> |
| <b>FM# 4520731 WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD</b>           |                         |                  |                          |                    | <b>Length 3.531</b>         |          | <b>*SIS*</b>       |
| Type of Work                                                                   | ADD LANES & RECONSTRUCT |                  |                          | MTP ID/Pg: TI326   | Lead Agency MANAGED BY FDOT |          |                    |
| PE                                                                             | PKYI                    | 0                | 0                        | 16,000,000         | 0                           | 0        | 16,000,000         |
| PEX                                                                            | PKOH                    | 0                | 0                        | 390,400            | 0                           | 0        | 390,400            |
| <b>Total</b>                                                                   |                         | <b>0</b>         | <b>0</b>                 | <b>16,390,400</b>  | <b>0</b>                    | <b>0</b> | <b>16,390,400</b>  |
| <i>Prior Years Cost</i>                                                        |                         | <i>11,482</i>    | <i>Future Years Cost</i> | <i>460,980</i>     | <i>Total Project Cost</i>   |          | <i>16,862,862</i>  |
| <b>FM# 4520781 WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD</b>                 |                         |                  |                          |                    | <b>Length 0.986</b>         |          | <b>*SIS*</b>       |
| Type of Work                                                                   | ADD LANES & RECONSTRUCT |                  |                          | MTP ID/Pg: BM259   | Lead Agency MANAGED BY FDOT |          |                    |
| PE                                                                             | PKYI                    | 99,000           | 1,500,000                | 0                  | 0                           | 0        | 1,599,000          |
| PEX                                                                            | PKOH                    | 2,416            | 36,600                   | 0                  | 0                           | 0        | 39,016             |
| <b>Total</b>                                                                   |                         | <b>101,416</b>   | <b>1,536,600</b>         | <b>0</b>           | <b>0</b>                    | <b>0</b> | <b>1,638,016</b>   |
| <i>Prior Years Cost</i>                                                        |                         | <i>734,509</i>   | <i>Future Years Cost</i> | <i>9,658,867</i>   | <i>Total Project Cost</i>   |          | <i>12,031,392</i>  |
| <b>FM# 4520761 WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD</b> |                         |                  |                          |                    | <b>Length 7.647</b>         |          | <b>*SIS*</b>       |
| Type of Work                                                                   | ADD LANES & RECONSTRUCT |                  |                          | MTP ID/Pg: TI328   | Lead Agency MANAGED BY FDOT |          |                    |
| ROW                                                                            | PKYI                    | 0                | 101,000                  | 27,060             | 0                           | 0        | 128,060            |
| PE                                                                             | PKYI                    | 4,500,000        | 0                        | 0                  | 0                           | 0        | 4,500,000          |
| PEX                                                                            | PKOH                    | 109,800          | 0                        | 0                  | 0                           | 0        | 109,800            |
| RWX                                                                            | PKOH                    | 0                | 2,464                    | 660                | 0                           | 0        | 3,124              |
| <b>Total</b>                                                                   |                         | <b>4,609,800</b> | <b>103,464</b>           | <b>27,720</b>      | <b>0</b>                    | <b>0</b> | <b>4,740,984</b>   |
| <i>Prior Years Cost</i>                                                        |                         | <i>56,393</i>    | <i>Future Years Cost</i> | <i>19,573,899</i>  | <i>Total Project Cost</i>   |          | <i>24,371,276</i>  |

| Phase            | Fund Source                                            | 2027             | 2028              | 2029             | 2030               | 2031                        | Total             |
|------------------|--------------------------------------------------------|------------------|-------------------|------------------|--------------------|-----------------------------|-------------------|
| FM# 4521141      | WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) |                  |                   |                  |                    |                             | *SIS*             |
| Type of Work     | ADD LANES & RECONSTRUCT                                |                  |                   | MTP ID/Pg: TI331 | Length 3.094       | Lead Agency MANAGED BY FDOT |                   |
| ROW              | PKYI                                                   | 0                | 35,000            | 5,205,188        | 0                  | 0                           | 5,240,188         |
| PE               | PKYI                                                   | 7,300,000        | 240,000           | 3,700,000        | 0                  | 0                           | 11,240,000        |
| PEX              | PKOH                                                   | 178,120          | 5,856             | 90,280           | 0                  | 0                           | 274,256           |
| RWX              | PKOH                                                   | 0                | 1,025             | 127,560          | 0                  | 0                           | 128,585           |
| <b>Total</b>     |                                                        | <b>7,478,120</b> | <b>281,881</b>    | <b>9,123,028</b> | <b>0</b>           | <b>0</b>                    | <b>16,883,029</b> |
| Prior Years Cost |                                                        | 102,797          | Future Years Cost | 57,328,863       | Total Project Cost |                             | 74,314,689        |

**5.3 - FLP: TRANSIT**

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Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                                  | Fund Source                                     | 2027        | 2028              | 2029             | 2030               | 2031                         | Total       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------|-------------------|------------------|--------------------|------------------------------|-------------|
| FM# 4522401                                                                                                                                                                                                                                                                            | BROWARD COMMUTER RAIL (BCR) SOUTH               |             |                   |                  | Length 0.0         |                              | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                           | URBAN CORRIDOR IMPROVEMENTS                     |             |                   | MTP ID/Pg: TI292 | Lead Agency        | MANAGED BY BROWARD COUNTY    |             |
| FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR A A 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18). |                                                 |             |                   |                  |                    |                              |             |
| CAP                                                                                                                                                                                                                                                                                    | FTA                                             | 47,294,000  | 29,500,000        | 0                | 0                  | 0                            | 76,794,000  |
| CAP                                                                                                                                                                                                                                                                                    | LF                                              | 23,647,000  | 14,750,000        | 0                | 0                  | 0                            | 38,397,000  |
| CAP                                                                                                                                                                                                                                                                                    | NSWR                                            | 8,772,000   | 7,949,200         | 0                | 0                  | 0                            | 16,721,200  |
| CAX                                                                                                                                                                                                                                                                                    | DIOH                                            | 214,914     | 194,755           | 0                | 0                  | 0                            | 409,669     |
| Total                                                                                                                                                                                                                                                                                  |                                                 | 79,927,914  | 52,393,955        | 0                | 0                  | 0                            | 132,321,869 |
| Prior Years Cost                                                                                                                                                                                                                                                                       |                                                 | 107,559,000 | Future Years Cost | 0                | Total Project Cost |                              | 239,880,869 |
| FM# 4071864                                                                                                                                                                                                                                                                            | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE |             |                   |                  | Length 0.0         |                              | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                           | OPERATING FOR FIXED ROUTE                       |             |                   | MTP ID/Pg: TI152 | Lead Agency        | MANAGED BY BROWARD COUNTY    |             |
| OPS                                                                                                                                                                                                                                                                                    | DDR                                             | 0           | 9,730,066         | 12,239,712       | 12,729,301         | 13,238,474                   | 47,937,553  |
| OPS                                                                                                                                                                                                                                                                                    | DPTO                                            | 11,883,216  | 2,810,913         | 0                | 0                  | 0                            | 14,694,129  |
| OPS                                                                                                                                                                                                                                                                                    | LF                                              | 11,883,216  | 12,239,712        | 12,239,712       | 12,729,300         | 13,238,472                   | 62,330,412  |
| OPX                                                                                                                                                                                                                                                                                    | DIOH                                            | 291,139     | 307,254           | 299,873          | 311,868            | 648,686                      | 1,858,820   |
| Total                                                                                                                                                                                                                                                                                  |                                                 | 24,057,571  | 25,087,945        | 24,779,297       | 25,770,469         | 27,125,632                   | 126,820,914 |
| Prior Years Cost                                                                                                                                                                                                                                                                       |                                                 | 47,981,876  | Future Years Cost | 0                | Total Project Cost |                              | 174,802,790 |
| FM# 4575971                                                                                                                                                                                                                                                                            | CITY OF HOLLYWOOD                               |             |                   |                  | Length 0.0         |                              | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                           | OPERATING/ADMIN. ASSISTANCE                     |             |                   | MTP ID/Pg: BM259 | Lead Agency        | MANAGED BY CITY OF HOLLYWOOD |             |
| City of Hollywood Tri-Rail Corridor Micro- Transit Pilot Program (Service Development Grant FY 27)                                                                                                                                                                                     |                                                 |             |                   |                  |                    |                              |             |
| OPS                                                                                                                                                                                                                                                                                    | DPTO                                            | 700,157     | 0                 | 0                | 0                  | 0                            | 700,157     |
| OPS                                                                                                                                                                                                                                                                                    | LF                                              | 700,157     | 0                 | 0                | 0                  | 0                            | 700,157     |
| OPX                                                                                                                                                                                                                                                                                    | DIOH                                            | 17,154      | 0                 | 0                | 0                  | 0                            | 17,154      |
| Total                                                                                                                                                                                                                                                                                  |                                                 | 1,417,468   | 0                 | 0                | 0                  | 0                            | 1,417,468   |
| Prior Years Cost                                                                                                                                                                                                                                                                       |                                                 | 0           | Future Years Cost | 0                | Total Project Cost |                              | 1,417,468   |
| FM# 4573862                                                                                                                                                                                                                                                                            | D4 SERVICES FUNDS                               |             |                   |                  | Length 0.0         |                              | *Non-SIS*   |
| Type of Work                                                                                                                                                                                                                                                                           | COMMUTER TRANS. ASSISTANCE                      |             |                   | MTP ID/Pg: BM259 | Lead Agency        | MANAGED BY FDOT              |             |
| PLN                                                                                                                                                                                                                                                                                    | DPTO                                            | 400,000     | 400,000           | 400,000          | 400,000            | 400,000                      | 2,000,000   |
| PLX                                                                                                                                                                                                                                                                                    | DIOH                                            | 9,800       | 9,800             | 9,800            | 9,800              | 9,800                        | 49,000      |
| Total                                                                                                                                                                                                                                                                                  |                                                 | 409,800     | 409,800           | 409,800          | 409,800            | 409,800                      | 2,049,000   |
| Prior Years Cost                                                                                                                                                                                                                                                                       |                                                 | 0           | Future Years Cost | 0                | Total Project Cost |                              | 2,049,000   |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                                                | Fund Source                                                                  | 2027               | 2028                     | 2029                    | 2030                      | 2031                             | Total              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|--------------------------|-------------------------|---------------------------|----------------------------------|--------------------|
| <b>FM# 2346636</b>                                                                                                                                                                                                                                                   | <b>DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM</b>                        |                    |                          |                         | <b>Length 0.0</b>         |                                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                                  | <b>COMMUTER TRANS. ASSISTANCE</b>                                            |                    |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>           |                    |
| PLN                                                                                                                                                                                                                                                                  | DPTO                                                                         | 899,527            | 940,865                  | 981,090                 | 981,090                   | 981,090                          | 4,783,662          |
| PLX                                                                                                                                                                                                                                                                  | DIOH                                                                         | 22,038             | 23,051                   | 24,037                  | 24,037                    | 24,037                           | 117,200            |
| <b>Total</b>                                                                                                                                                                                                                                                         |                                                                              | <b>921,565</b>     | <b>963,916</b>           | <b>1,005,127</b>        | <b>1,005,127</b>          | <b>1,005,127</b>                 | <b>4,900,862</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                              |                                                                              | <i>112,695</i>     | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                  | <i>5,013,557</i>   |
| <b>FM# 4239764</b>                                                                                                                                                                                                                                                   | <b>I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE</b>                   |                    |                          |                         | <b>Length 0.0</b>         |                                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                                  | <b>OPERATING FOR FIXED ROUTE</b>                                             |                    |                          | <b>MTP ID/Pg: TI266</b> | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY</b> |                    |
| OPS                                                                                                                                                                                                                                                                  | TOBD                                                                         | 2,977,540          | 3,156,192                | 3,345,564               | 0                         | 0                                | 9,479,296          |
| OPX                                                                                                                                                                                                                                                                  | TOBD                                                                         | 203,068            | 215,252                  | 228,167                 | 0                         | 0                                | 646,487            |
| <b>Total</b>                                                                                                                                                                                                                                                         |                                                                              | <b>3,180,608</b>   | <b>3,371,444</b>         | <b>3,573,731</b>        | <b>0</b>                  | <b>0</b>                         | <b>10,125,783</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                              |                                                                              | <i>28,105,464</i>  | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                  | <i>38,231,247</i>  |
| <b>FM# 4242195</b>                                                                                                                                                                                                                                                   | <b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE</b>                           |                    |                          |                         | <b>Length 0.0</b>         |                                  | <b>*SIS*</b>       |
| <b>Type of Work</b>                                                                                                                                                                                                                                                  | <b>OPERATING FOR FIXED ROUTE</b>                                             |                    |                          | <b>MTP ID/Pg: TI388</b> | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY</b> |                    |
| OPS                                                                                                                                                                                                                                                                  | TOBD                                                                         | 3,096,642          | 3,009,545                | 4,000,542               | 0                         | 0                                | 10,106,729         |
| OPX                                                                                                                                                                                                                                                                  | TOBD                                                                         | 211,191            | 205,251                  | 272,837                 | 0                         | 0                                | 689,279            |
| <b>Total</b>                                                                                                                                                                                                                                                         |                                                                              | <b>3,307,833</b>   | <b>3,214,796</b>         | <b>4,273,379</b>        | <b>0</b>                  | <b>0</b>                         | <b>10,796,008</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                              |                                                                              | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                  | <i>10,796,008</i>  |
| <b>FM# 4576001</b>                                                                                                                                                                                                                                                   | <b>I-95 EXPRESS BUS PURCHASE</b>                                             |                    |                          |                         | <b>Length 0.0</b>         |                                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                                  | <b>CAPITAL FOR FIXED ROUTE</b>                                               |                    |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY</b> |                    |
| CAP                                                                                                                                                                                                                                                                  | LF                                                                           | 14,268,125         | 0                        | 0                       | 0                         | 0                                | 14,268,125         |
| CAP                                                                                                                                                                                                                                                                  | DSBD                                                                         | 14,268,125         | 0                        | 0                       | 0                         | 0                                | 14,268,125         |
| CAX                                                                                                                                                                                                                                                                  | DSBD                                                                         | 973,086            | 0                        | 0                       | 0                         | 0                                | 973,086            |
| <b>Total</b>                                                                                                                                                                                                                                                         |                                                                              | <b>29,509,336</b>  | <b>0</b>                 | <b>0</b>                | <b>0</b>                  | <b>0</b>                         | <b>29,509,336</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                              |                                                                              | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                  | <i>29,509,336</i>  |
| <b>FM# 2350201</b>                                                                                                                                                                                                                                                   | <b>SECT 5307 FORMULA BROWARD CTY MIAMI UZA LARGE URBAN CAPITAL OPERATING</b> |                    |                          |                         | <b>Length 0.0</b>         |                                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                                  | <b>CAPITAL FOR FIXED ROUTE</b>                                               |                    |                          | <b>MTP ID/Pg: TI289</b> | <b>Lead Agency</b>        | <b>MANAGED BY BROWARD COUNTY</b> |                    |
| <i>CAPITAL FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE</i> |                                                                              |                    |                          |                         |                           |                                  |                    |
| CAP                                                                                                                                                                                                                                                                  | FTA                                                                          | 36,000,000         | 36,000,000               | 36,000,000              | 36,000,000                | 36,000,000                       | 180,000,000        |
| CAX                                                                                                                                                                                                                                                                  | DIOH                                                                         | 0                  | 0                        | 882,000                 | 882,000                   | 882,000                          | 2,646,000          |
| <b>Total</b>                                                                                                                                                                                                                                                         |                                                                              | <b>36,000,000</b>  | <b>36,000,000</b>        | <b>36,882,000</b>       | <b>36,882,000</b>         | <b>36,882,000</b>                | <b>182,646,000</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                                              |                                                                              | <i>650,676,975</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                  | <i>833,322,975</i> |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                          | Fund Source                                                                  | 2027              | 2028                     | 2029                    | 2030             | 2031                                                      | Total             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------|--------------------------|-------------------------|------------------|-----------------------------------------------------------|-------------------|
| <b>FM# 2027001</b>                                                                                                                                                             | <b>SECTION 5339 ( C ) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN</b> |                   |                          |                         |                  |                                                           | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                            | <b>CAPITAL FOR FIXED ROUTE</b>                                               |                   |                          |                         |                  |                                                           |                   |
|                                                                                                                                                                                |                                                                              |                   |                          | <b>MTP ID/Pg: PG288</b> |                  | <b>Lead Agency BROWARD COUNTY</b>                         |                   |
| <i>CAPITAL LOW OR NO EMISSION PROGRAM/DISCRETIONARY. Broward County to replace 15 diesel buses, which are anticipated to meet their useful life in 2028.</i>                   |                                                                              |                   |                          |                         |                  |                                                           |                   |
| CAP                                                                                                                                                                            | FTA                                                                          | 20,480,000        | 0                        | 0                       | 0                | 0                                                         | <b>20,480,000</b> |
| CAP                                                                                                                                                                            | LF                                                                           | 5,120,000         | 0                        | 0                       | 0                | 0                                                         | <b>5,120,000</b>  |
| <b>Total</b>                                                                                                                                                                   |                                                                              | <b>25,600,000</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>         | <b>0</b>                                                  | <b>25,600,000</b> |
| <i>Prior Years Cost</i>                                                                                                                                                        |                                                                              | <i>0</i>          | <i>Future Years Cost</i> |                         |                  | <i>Total Project Cost</i>                                 | <i>25,600,000</i> |
| <b>FM# 4303331</b>                                                                                                                                                             | <b>SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL</b>     |                   |                          |                         |                  | <b>Length 0.0</b>                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                            | <b>CAPITAL FOR FIXED ROUTE</b>                                               |                   |                          |                         |                  | <b>Lead Agency MANAGED BY BROWARD COUNTY</b>              |                   |
|                                                                                                                                                                                |                                                                              |                   |                          | <b>MTP ID/Pg: TI290</b> |                  |                                                           |                   |
| <i>CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, &amp; EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE</i> |                                                                              |                   |                          |                         |                  |                                                           |                   |
| CAP                                                                                                                                                                            | FTA                                                                          | 3,400,000         | 3,400,000                | 3,400,000               | 3,400,000        | 3,400,000                                                 | <b>17,000,000</b> |
| CAX                                                                                                                                                                            | DIOH                                                                         | 0                 | 0                        | 0                       | 0                | 83,300                                                    | <b>83,300</b>     |
| <b>Total</b>                                                                                                                                                                   |                                                                              | <b>3,400,000</b>  | <b>3,400,000</b>         | <b>3,400,000</b>        | <b>3,400,000</b> | <b>3,483,300</b>                                          | <b>17,083,300</b> |
| <i>Prior Years Cost</i>                                                                                                                                                        |                                                                              | <i>3,800,000</i>  | <i>Future Years Cost</i> |                         |                  | <i>Total Project Cost</i>                                 | <i>20,883,300</i> |
| <b>FM# 4356881</b>                                                                                                                                                             | <b>SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN</b>  |                   |                          |                         |                  | <b>Length 0.0</b>                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                            | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                          |                   |                          |                         |                  | <b>Lead Agency MANAGED BY SOUTH FL REG TRANSPORT AUTH</b> |                   |
|                                                                                                                                                                                |                                                                              |                   |                          | <b>MTP ID/Pg: TI291</b> |                  |                                                           |                   |
| <i>CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE</i>                                      |                                                                              |                   |                          |                         |                  |                                                           |                   |
| CAP                                                                                                                                                                            | FTA                                                                          | 585,000           | 585,000                  | 585,000                 | 585,000          | 585,000                                                   | <b>2,925,000</b>  |
| CAX                                                                                                                                                                            | DIOH                                                                         | 0                 | 0                        | 0                       | 13,377           | 13,377                                                    | <b>26,754</b>     |
| <b>Total</b>                                                                                                                                                                   |                                                                              | <b>585,000</b>    | <b>585,000</b>           | <b>585,000</b>          | <b>598,377</b>   | <b>598,377</b>                                            | <b>2,951,754</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                        |                                                                              | <i>1,118,900</i>  | <i>Future Years Cost</i> |                         |                  | <i>Total Project Cost</i>                                 | <i>4,070,654</i>  |
| <b>FM# 4179831</b>                                                                                                                                                             | <b>SFRTA BLOCK GRANT FOR FEEDER BUS</b>                                      |                   |                          |                         |                  | <b>Length 0.0</b>                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                            | <b>TRANSIT SERVICE DEMONSTRATION</b>                                         |                   |                          |                         |                  | <b>Lead Agency SFRTA</b>                                  |                   |
|                                                                                                                                                                                |                                                                              |                   |                          | <b>MTP ID/Pg: TI416</b> |                  |                                                           |                   |
| <i>OPERATING AGREEMENT</i>                                                                                                                                                     |                                                                              |                   |                          |                         |                  |                                                           |                   |
| OPS                                                                                                                                                                            | DDR                                                                          | 2,365,555         | 2,436,522                | 2,436,522               | 1,168,337        | 2,635,343                                                 | <b>11,042,279</b> |
| OPS                                                                                                                                                                            | DPTO                                                                         | 0                 | 0                        | 0                       | 1,365,646        | 0                                                         | <b>1,365,646</b>  |
| OPS                                                                                                                                                                            | LF                                                                           | 2,365,555         | 2,436,522                | 2,436,522               | 2,533,983        | 2,635,343                                                 | <b>12,407,925</b> |
| OPX                                                                                                                                                                            | DIOH                                                                         | 57,956            | 59,695                   | 59,695                  | 62,082           | 129,132                                                   | <b>368,560</b>    |
| <b>Total</b>                                                                                                                                                                   |                                                                              | <b>4,789,066</b>  | <b>4,932,739</b>         | <b>4,932,739</b>        | <b>5,130,048</b> | <b>5,399,818</b>                                          | <b>25,184,410</b> |
| <i>Prior Years Cost</i>                                                                                                                                                        |                                                                              | <i>66,695,742</i> | <i>Future Years Cost</i> |                         |                  | <i>Total Project Cost</i>                                 | <i>91,880,152</i> |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                            | Fund Source                 | 2027                                       | 2028              | 2029             | 2030                                               | 2031               | Total      |
|--------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------|-------------------|------------------|----------------------------------------------------|--------------------|------------|
| FM# 4455182                                                                                      |                             | SFRTA RAILROAD CROSSING IMPROVEMENTS       |                   |                  | Length 0.0                                         |                    | *Non-SIS*  |
| Type of Work                                                                                     | RAILROAD CROSSING           |                                            |                   | MTP ID/Pg: BM185 | Lead Agency MANAGED BY SFRTA                       |                    |            |
| 1 - XTRA. DESC : 2021 MPO REV PRIORITY #8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT |                             |                                            |                   |                  |                                                    |                    |            |
| CAP                                                                                              | FTA                         | 819,950                                    | 0                 | 0                | 0                                                  | 0                  | 819,950    |
| Total                                                                                            |                             | 819,950                                    | 0                 | 0                | 0                                                  | 0                  | 819,950    |
| Prior Years Cost                                                                                 |                             | 0                                          | Future Years Cost |                  | 0                                                  | Total Project Cost |            |
|                                                                                                  |                             |                                            |                   |                  |                                                    |                    | 819,950    |
| FM# 4481021                                                                                      |                             | SFRTA ROLLING STOCK SEFTC TRIP             |                   |                  | Length 0.0                                         |                    | *Non-SIS*  |
| Type of Work                                                                                     | PURCHASE VEHICLES/EQUIPMENT |                                            |                   | MTP ID/Pg: TI343 | Lead Agency MANAGED BY SOUTH FL REG TRANSPORT AUTH |                    |            |
| 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 JPA WITH SFRTA                                |                             |                                            |                   |                  |                                                    |                    |            |
| CAP                                                                                              | TRIP                        | 2,558,181                                  | 0                 | 0                | 0                                                  | 0                  | 2,558,181  |
| CAP                                                                                              | TRWR                        | 2,500,000                                  | 0                 | 0                | 0                                                  | 0                  | 2,500,000  |
| CAX                                                                                              | DIOH                        | 123,925                                    | 0                 | 0                | 0                                                  | 0                  | 123,925    |
| Total                                                                                            |                             | 5,182,106                                  | 0                 | 0                | 0                                                  | 0                  | 5,182,106  |
| Prior Years Cost                                                                                 |                             | 28,672,579                                 | Future Years Cost |                  | 0                                                  | Total Project Cost |            |
|                                                                                                  |                             |                                            |                   |                  |                                                    |                    | 33,854,685 |
| FM# 4307639                                                                                      |                             | SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI |                   |                  | Length 11.89                                       |                    | *SIS*      |
| Type of Work                                                                                     | OPERATING FOR FIXED ROUTE   |                                            |                   | MTP ID/Pg: TI392 | Lead Agency MANAGED BY BROWARD COUNTY              |                    |            |
| OPERATING/ADMIN ASSISTANCE BCT                                                                   |                             |                                            |                   |                  |                                                    |                    |            |
| OPS                                                                                              | TOBG                        | 1,589,501                                  | 1,692,958         | 1,788,981        | 0                                                  | 0                  | 5,071,440  |
| OPX                                                                                              | TOBG                        | 108,404                                    | 115,460           | 122,009          | 0                                                  | 0                  | 345,873    |
| Total                                                                                            |                             | 1,697,905                                  | 1,808,418         | 1,910,990        | 0                                                  | 0                  | 5,417,313  |
| Prior Years Cost                                                                                 |                             | 1,558,845                                  | Future Years Cost |                  | 0                                                  | Total Project Cost |            |
|                                                                                                  |                             |                                            |                   |                  |                                                    |                    | 6,976,158  |

## 5.4 - FLORIDA RAIL ENTERPRISE

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Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                                                                                                              | Fund Source                                                                 | 2027               | 2028                     | 2029                    | 2030               | 2031                                          | Total              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|--------------------------|-------------------------|--------------------|-----------------------------------------------|--------------------|
| <b>FM# 4537821</b>                                                                                                                                                                                                                                 | <b>COPANS ROAD AT CROSSING</b>                                              |                    |                          |                         | <b>Length 0.0</b>  |                                               | <b>*SIS*</b>       |
| <b>Type of Work</b>                                                                                                                                                                                                                                | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                         |                    |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>                        |                    |
| <i>This project goes with 441713.2 which is the Copans Road Grade Seperation Study at Copans Road; A Work Program Change Request was submitted to transfer FY2028 PD&amp;E funds from 441713.2 (delete the FM) and update project description.</i> |                                                                             |                    |                          |                         |                    |                                               |                    |
| RRU                                                                                                                                                                                                                                                | DIS                                                                         | 0                  | 0                        | 0                       | 0                  | 2,750,000                                     | 2,750,000          |
| PEX                                                                                                                                                                                                                                                | DIOH                                                                        | 0                  | 0                        | 0                       | 0                  | 67,375                                        | 67,375             |
| <b>Total</b>                                                                                                                                                                                                                                       |                                                                             | <b>0</b>           | <b>0</b>                 | <b>0</b>                | <b>0</b>           | <b>2,817,375</b>                              | <b>2,817,375</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                            |                                                                             | <i>0</i>           | <i>Future Years Cost</i> |                         | <i>0</i>           | <i>Total Project Cost</i>                     | <i>2,817,375</i>   |
| <b>FM# 2368542</b>                                                                                                                                                                                                                                 | <b>SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN</b> |                    |                          |                         | <b>Length 0.0</b>  |                                               | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                | <b>CAPITAL FOR FIXED ROUTE</b>                                              |                    |                          | <b>MTP ID/Pg: TI415</b> | <b>Lead Agency</b> | <b>SFRTA</b>                                  |                    |
| <i>CAPITAL</i>                                                                                                                                                                                                                                     |                                                                             |                    |                          |                         |                    |                                               |                    |
| CAP                                                                                                                                                                                                                                                | FTA                                                                         | 30,869,078         | 30,869,078               | 30,869,078              | 30,869,078         | 30,869,078                                    | 154,345,390        |
| <b>Total</b>                                                                                                                                                                                                                                       |                                                                             | <b>30,869,078</b>  | <b>30,869,078</b>        | <b>30,869,078</b>       | <b>30,869,078</b>  | <b>30,869,078</b>                             | <b>154,345,390</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                            |                                                                             | <i>30,190,000</i>  | <i>Future Years Cost</i> |                         | <i>0</i>           | <i>Total Project Cost</i>                     | <i>184,535,390</i> |
| <b>FM# 4336111</b>                                                                                                                                                                                                                                 | <b>SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN</b> |                    |                          |                         | <b>Length 0.0</b>  |                                               | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                         |                    |                          | <b>MTP ID/Pg: TI417</b> | <b>Lead Agency</b> | <b>MANAGED BY SOUTH FL REG TRANSPORT AUTH</b> |                    |
| <i>CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE</i>                                                                                        |                                                                             |                    |                          |                         |                    |                                               |                    |
| CAP                                                                                                                                                                                                                                                | FTA                                                                         | 29,847,490         | 29,847,490               | 29,847,490              | 29,847,490         | 29,847,490                                    | 149,237,450        |
| <b>Total</b>                                                                                                                                                                                                                                       |                                                                             | <b>29,847,490</b>  | <b>29,847,490</b>        | <b>29,847,490</b>       | <b>29,847,490</b>  | <b>29,847,490</b>                             | <b>149,237,450</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                            |                                                                             | <i>119,595,416</i> | <i>Future Years Cost</i> |                         | <i>0</i>           | <i>Total Project Cost</i>                     | <i>268,832,866</i> |
| <b>FM# 4521651</b>                                                                                                                                                                                                                                 | <b>SFRC - VARIOUS FACILITIES AND STATIONS</b>                               |                    |                          |                         | <b>Length 0.0</b>  |                                               | <b>*SIS*</b>       |
| <b>Type of Work</b>                                                                                                                                                                                                                                | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                         |                    |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>                        |                    |
| <i>HIALEAH YARD &amp; FT. LAUDERDALE &amp; DEERFIELD STATIONS</i>                                                                                                                                                                                  |                                                                             |                    |                          |                         |                    |                                               |                    |
| RRU                                                                                                                                                                                                                                                | DIS                                                                         | 213,620            | 207,461                  | 200,000                 | 200,000            | 200,000                                       | 1,021,081          |
| COX                                                                                                                                                                                                                                                | DIOH                                                                        | 5,234              | 5,083                    | 4,900                   | 4,900              | 4,900                                         | 25,017             |
| <b>Total</b>                                                                                                                                                                                                                                       |                                                                             | <b>218,854</b>     | <b>212,544</b>           | <b>204,900</b>          | <b>204,900</b>     | <b>204,900</b>                                | <b>1,046,098</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                            |                                                                             | <i>716,511</i>     | <i>Future Years Cost</i> |                         | <i>0</i>           | <i>Total Project Cost</i>                     | <i>1,762,609</i>   |
| <b>FM# 4151005</b>                                                                                                                                                                                                                                 | <b>SFRC ENGINEERING CONSULTANT</b>                                          |                    |                          |                         | <b>Length 0.0</b>  |                                               | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                                                                                                                                                                                | <b>RAIL PRESERVATION PROJECT</b>                                            |                    |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>                        |                    |
| <i>DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT</i>                                                                                                                                                                                               |                                                                             |                    |                          |                         |                    |                                               |                    |
| PE                                                                                                                                                                                                                                                 | DPTO                                                                        | 1,000,002          | 0                        | 0                       | 0                  | 0                                             | 1,000,002          |
| PEX                                                                                                                                                                                                                                                | DIOH                                                                        | 24,500             | 0                        | 0                       | 0                  | 0                                             | 24,500             |
| <b>Total</b>                                                                                                                                                                                                                                       |                                                                             | <b>1,024,502</b>   | <b>0</b>                 | <b>0</b>                | <b>0</b>           | <b>0</b>                                      | <b>1,024,502</b>   |
| <i>Prior Years Cost</i>                                                                                                                                                                                                                            |                                                                             | <i>3,117,185</i>   | <i>Future Years Cost</i> |                         | <i>0</i>           | <i>Total Project Cost</i>                     | <i>4,141,687</i>   |

| Phase                                                                                 | Fund Source                                                       | 2027               | 2028                     | 2029                    | 2030                                                          | 2031             | Total              |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|--------------------------|-------------------------|---------------------------------------------------------------|------------------|--------------------|
| <b>FM# 4151006</b>                                                                    | <b>SFRC ENGINEERING CONSULTANT</b>                                |                    |                          |                         | <b>Length 0.0</b>                                             |                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                   | <b>RAIL PRESERVATION PROJECT</b>                                  |                    |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency MANAGED BY FDOT</b>                            |                  |                    |
| PE                                                                                    | DPTO                                                              | 0                  | 1,000,000                | 1,500,000               | 781,143                                                       | 1,000,000        | <b>4,281,143</b>   |
| PEX                                                                                   | DIOH                                                              | 0                  | 24,500                   | 36,750                  | 19,138                                                        | 24,500           | <b>104,888</b>     |
| <b>Total</b>                                                                          |                                                                   | <b>0</b>           | <b>1,024,500</b>         | <b>1,536,750</b>        | <b>800,281</b>                                                | <b>1,024,500</b> | <b>4,386,031</b>   |
| <i>Prior Years Cost</i>                                                               |                                                                   | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                                     |                  | <i>4,386,031</i>   |
| <b>FM# 4407931</b>                                                                    | <b>SFRTA - OPERATING ASSISTANCE</b>                               |                    |                          |                         | <b>Length 0.0</b>                                             |                  | <b>*Non-SIS*</b>   |
| <b>Type of Work</b>                                                                   | <b>RAIL REVENUE/OPERATIONA IMPR</b>                               |                    |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency SFRTA</b>                                      |                  |                    |
| <i>SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST</i> |                                                                   |                    |                          |                         |                                                               |                  |                    |
| OPS                                                                                   | DL                                                                | 6,595,659          | 6,616,615                | 6,637,571               | 6,658,347                                                     | 6,190,143        | <b>32,698,335</b>  |
| OPX                                                                                   | DIOH                                                              | 161,594            | 162,108                  | 162,621                 | 163,130                                                       | 151,659          | <b>801,112</b>     |
| <b>Total</b>                                                                          |                                                                   | <b>6,757,253</b>   | <b>6,778,723</b>         | <b>6,800,192</b>        | <b>6,821,477</b>                                              | <b>6,341,802</b> | <b>33,499,447</b>  |
| <i>Prior Years Cost</i>                                                               |                                                                   | <i>242,052,926</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                                     |                  | <i>275,552,373</i> |
| <b>FM# 4296931</b>                                                                    | <b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA</b> |                    |                          |                         | <b>Length 0.0</b>                                             |                  | <b>*SIS*</b>       |
| <b>Type of Work</b>                                                                   | <b>RAIL REVENUE/OPERATIONA IMPR</b>                               |                    |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR</b> |                  |                    |
| <i>PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL</i>                 |                                                                   |                    |                          |                         |                                                               |                  |                    |
| OPS                                                                                   | ACNP                                                              | 4,000,000          | 4,000,000                | 4,000,000               | 4,000,000                                                     | 4,000,000        | <b>20,000,000</b>  |
| OPX                                                                                   | DIOH                                                              | 98,000             | 98,000                   | 98,000                  | 98,000                                                        | 98,000           | <b>490,000</b>     |
| <b>Total</b>                                                                          |                                                                   | <b>4,098,000</b>   | <b>4,098,000</b>         | <b>4,098,000</b>        | <b>4,098,000</b>                                              | <b>4,098,000</b> | <b>20,490,000</b>  |
| <i>Prior Years Cost</i>                                                               |                                                                   | <i>66,161,716</i>  | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                                     |                  | <i>86,651,716</i>  |
| <b>FM# 4552231</b>                                                                    | <b>SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L</b> |                    |                          |                         | <b>Length 0.004</b>                                           |                  | <b>*SIS*</b>       |
| <b>Type of Work</b>                                                                   | <b>RAIL SAFETY PROJECT</b>                                        |                    |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b>                            |                  |                    |
| RRU                                                                                   | DPTO                                                              | 1,100,000          | 0                        | 0                       | 0                                                             | 0                | <b>1,100,000</b>   |
| COX                                                                                   | DIOH                                                              | 26,950             | 0                        | 0                       | 0                                                             | 0                | <b>26,950</b>      |
| <b>Total</b>                                                                          |                                                                   | <b>1,126,950</b>   | <b>0</b>                 | <b>0</b>                | <b>0</b>                                                      | <b>0</b>         | <b>1,126,950</b>   |
| <i>Prior Years Cost</i>                                                               |                                                                   | <i>403,653</i>     | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>                                     |                  | <i>1,530,603</i>   |

**5.5 - FLP: RAIL**

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| Phase                                                          | Fund Source                                                                   | 2027              | 2028                     | 2029             | 2030                                         | 2031             | Total             |
|----------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------|--------------------------|------------------|----------------------------------------------|------------------|-------------------|
| <b>FM# 4575391</b>                                             | <b>FIBER INSTALLATION ALONG THE SFRC CORRIDOR</b>                             |                   |                          |                  | Length 0.0                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                            | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                           |                   |                          | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT                  |                  |                   |
| <i>2025 BMPO ECONOMIC DEVELOPMENT PRIORITY #12</i>             |                                                                               |                   |                          |                  |                                              |                  |                   |
| PDE                                                            | DDR                                                                           | 0                 | 0                        | 0                | 0                                            | 900,000          | <b>900,000</b>    |
| PDX                                                            | DIOH                                                                          | 0                 | 0                        | 0                | 0                                            | 67,050           | <b>67,050</b>     |
| <b>Total</b>                                                   |                                                                               | <b>0</b>          | <b>0</b>                 | <b>0</b>         | <b>0</b>                                     | <b>967,050</b>   | <b>967,050</b>    |
| <i>Prior Years Cost</i>                                        |                                                                               | <i>0</i>          | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>                    |                  | <i>967,050</i>    |
| <b>FM# 4444321</b>                                             | <b>SFRC CAPITAL IMPROVEMENTS</b>                                              |                   |                          |                  | Length 0.0                                   |                  | <b>*SIS*</b>      |
| <b>Type of Work</b>                                            | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                           |                   |                          | MTP ID/Pg: PG114 | Lead Agency SFRTA                            |                  |                   |
| <i>98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK</i>          |                                                                               |                   |                          |                  |                                              |                  |                   |
| CAP                                                            | GMR                                                                           | 1,209,041         | 0                        | 0                | 0                                            | 0                | <b>1,209,041</b>  |
| CAX                                                            | DIOH                                                                          | 29,622            | 0                        | 0                | 0                                            | 0                | <b>29,622</b>     |
| <b>Total</b>                                                   |                                                                               | <b>1,238,663</b>  | <b>0</b>                 | <b>0</b>         | <b>0</b>                                     | <b>0</b>         | <b>1,238,663</b>  |
| <i>Prior Years Cost</i>                                        |                                                                               | <i>25,184,146</i> | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>                    |                  | <i>26,422,809</i> |
| <b>FM# 4374541</b>                                             | <b>SFRC FLAGGING AND EMERGENCY SERVICES</b>                                   |                   |                          |                  | Length 0.0                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                            | <b>RAIL PRESERVATION PROJECT</b>                                              |                   |                          | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT                  |                  |                   |
| <i>EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR</i> |                                                                               |                   |                          |                  |                                              |                  |                   |
| RRU                                                            | DPTO                                                                          | 800,000           | 1,600,000                | 2,500,000        | 2,500,000                                    | 2,500,000        | <b>9,900,000</b>  |
| COX                                                            | DIOH                                                                          | 19,600            | 39,200                   | 61,250           | 61,250                                       | 61,250           | <b>242,550</b>    |
| <b>Total</b>                                                   |                                                                               | <b>819,600</b>    | <b>1,639,200</b>         | <b>2,561,250</b> | <b>2,561,250</b>                             | <b>2,561,250</b> | <b>10,142,550</b> |
| <i>Prior Years Cost</i>                                        |                                                                               | <i>5,263,395</i>  | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>                    |                  | <i>15,405,945</i> |
| <b>FM# 4538401</b>                                             | <b>SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT</b> |                   |                          |                  | Length 0.0                                   |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                            | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                           |                   |                          | MTP ID/Pg: BM259 | Lead Agency Responsible Agency Not Available |                  |                   |
| CAP                                                            | DPTO                                                                          | 0                 | 0                        | 0                | 1,900,731                                    | 0                | <b>1,900,731</b>  |
| CAX                                                            | DIOH                                                                          | 0                 | 0                        | 0                | 46,568                                       | 0                | <b>46,568</b>     |
| <b>Total</b>                                                   |                                                                               | <b>0</b>          | <b>0</b>                 | <b>0</b>         | <b>1,947,299</b>                             | <b>0</b>         | <b>1,947,299</b>  |
| <i>Prior Years Cost</i>                                        |                                                                               | <i>0</i>          | <i>Future Years Cost</i> |                  | <i>Total Project Cost</i>                    |                  | <i>1,947,299</i>  |

| Phase                                   | Fund Source                                                                          | 2027               | 2028                     | 2029              | 2030                      | 2031              | Total              |
|-----------------------------------------|--------------------------------------------------------------------------------------|--------------------|--------------------------|-------------------|---------------------------|-------------------|--------------------|
| <b>FM# 4407941</b>                      | <b>SFRTA - MAINTENANCE AND DISPATCH</b>                                              |                    |                          |                   |                           |                   |                    |
| <b>Type of Work</b>                     | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                                  |                    |                          |                   |                           |                   |                    |
| <i>DISPATCHING OPERATING ASSISTANCE</i> |                                                                                      |                    |                          |                   |                           |                   |                    |
| CAP                                     | DPTO                                                                                 | 6,038,829          | 6,370,117                | 6,278,369         | 6,342,054                 | 4,759,671         | <b>29,789,040</b>  |
| CAP                                     | DL                                                                                   | 4,815,896          | 4,545,954                | 4,773,984         | 4,753,208                 | 5,221,412         | <b>24,110,454</b>  |
| CAX                                     | DIOH                                                                                 | 265,940            | 267,444                  | 270,783           | 271,834                   | 244,537           | <b>1,320,538</b>   |
| <b>Total</b>                            |                                                                                      | <b>11,120,665</b>  | <b>11,183,515</b>        | <b>11,323,136</b> | <b>11,367,096</b>         | <b>10,225,620</b> | <b>55,220,032</b>  |
| <i>Prior Years Cost</i>                 |                                                                                      | <i>221,522,988</i> | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i> |                   | <i>276,743,020</i> |
| <b>FM# 4575701</b>                      | <b>SOUTH FLORIDA RAIL CORRIDOR</b>                                                   |                    |                          |                   |                           |                   |                    |
| <b>Type of Work</b>                     | <b>RAIL REVENUE/OPERATIONA IMPR</b>                                                  |                    |                          |                   |                           |                   |                    |
| <i>DISPATCHING OPERATING ASSISTANCE</i> |                                                                                      |                    |                          |                   |                           |                   |                    |
| PDE                                     | DDR                                                                                  | 0                  | 0                        | 0                 | 0                         | 406,000           | <b>406,000</b>     |
| PDE                                     | DIH                                                                                  | 0                  | 0                        | 0                 | 0                         | 5,000             | <b>5,000</b>       |
| PDX                                     | DIOH                                                                                 | 0                  | 0                        | 0                 | 0                         | 30,928            | <b>30,928</b>      |
| <b>Total</b>                            |                                                                                      | <b>0</b>           | <b>0</b>                 | <b>0</b>          | <b>0</b>                  | <b>441,928</b>    | <b>441,928</b>     |
| <i>Prior Years Cost</i>                 |                                                                                      | <i>0</i>           | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i> |                   | <i>441,928</i>     |
| <b>FM# 4547541</b>                      | <b>SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING FROM SW 4TH AVE TO EAST OF US-1</b> |                    |                          |                   |                           |                   |                    |
| <b>Type of Work</b>                     | <b>PTO STUDIES</b>                                                                   |                    |                          |                   |                           |                   |                    |
| <i>DISPATCHING OPERATING ASSISTANCE</i> |                                                                                      |                    |                          |                   |                           |                   |                    |
| PDE                                     | DIS                                                                                  | 0                  | 0                        | 600,000           | 6,000,000                 | 0                 | <b>6,600,000</b>   |
| PLN                                     | DDR                                                                                  | 263,978            | 0                        | 0                 | 0                         | 0                 | <b>263,978</b>     |
| PLN                                     | DIS                                                                                  | 36,022             | 0                        | 0                 | 0                         | 0                 | <b>36,022</b>      |
| PDX                                     | DIOH                                                                                 | 0                  | 0                        | 14,700            | 147,000                   | 0                 | <b>161,700</b>     |
| PLX                                     | DIOH                                                                                 | 7,350              | 0                        | 0                 | 0                         | 0                 | <b>7,350</b>       |
| <b>Total</b>                            |                                                                                      | <b>307,350</b>     | <b>0</b>                 | <b>614,700</b>    | <b>6,147,000</b>          | <b>0</b>          | <b>7,069,050</b>   |
| <i>Prior Years Cost</i>                 |                                                                                      | <i>0</i>           | <i>Future Years Cost</i> |                   | <i>Total Project Cost</i> |                   | <i>7,069,050</i>   |

**5.6 - FLP: INTERMODAL**

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| Phase                   | Fund Source                                              | 2027     | 2028                     | 2029             | 2030                      | 2031                             | Total             |
|-------------------------|----------------------------------------------------------|----------|--------------------------|------------------|---------------------------|----------------------------------|-------------------|
| FM# 4552731             | PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15 |          |                          |                  | Length 0.0                |                                  | *SIS*             |
| Type of Work            | SEAPORT CAPACITY PROJECT                                 |          |                          | MTP ID/Pg: PG114 | Lead Agency               | Responsible Agency Not Available |                   |
| CAP                     | LF                                                       | 0        | 0                        | 0                | 2,500,000                 | 0                                | 2,500,000         |
| CAP                     | GMR                                                      | 0        | 0                        | 0                | 10,000,000                | 0                                | 10,000,000        |
| CAX                     | DIOH                                                     | 0        | 0                        | 0                | 245,000                   | 0                                | 245,000           |
| <b>Total</b>            |                                                          | <b>0</b> | <b>0</b>                 | <b>0</b>         | <b>12,745,000</b>         | <b>0</b>                         | <b>12,745,000</b> |
| <i>Prior Years Cost</i> |                                                          | <i>0</i> | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                                  | <i>12,745,000</i> |

**5.7 - TRANSPORTATION PLANNING**

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Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                             | Fund Source                 | 2027                                                               | 2028              | 2029       | 2030                        | 2031       | Total      |
|-------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------|-------------------|------------|-----------------------------|------------|------------|
| FM# 4393246                                                       |                             | BROWARD MPO FY 2026/2027-2027/2028 UPWP                            |                   |            |                             | Length 0.0 | * Non-SIS* |
| Type of Work                                                      | TRANSPORTATION PLANNING     | MTP ID/Pg: PG112                                                   |                   |            | Lead Agency Broward MPO     |            |            |
| 2024 MPO PRIORITY #1                                              |                             |                                                                    |                   |            |                             |            |            |
| PLN                                                               | ACSU                        | 8,500,000                                                          | 9,000,000         | 0          | 0                           | 0          | 17,500,000 |
| PLN                                                               | ACPL                        | 3,424,993                                                          | 3,424,993         | 0          | 0                           | 0          | 6,849,986  |
| PLX                                                               | DIOH                        | 1,700,504                                                          | 1,771,804         | 0          | 0                           | 0          | 3,472,308  |
| Total                                                             |                             | 13,625,497                                                         | 14,196,797        | 0          | 0                           | 0          | 27,822,294 |
| Prior Years Cost                                                  |                             | 0                                                                  | Future Years Cost | 0          | Total Project Cost          |            | 27,822,294 |
| FM# 4393247                                                       |                             | BROWARD MPO FY 2028/2029-2029/2030 UPWP                            |                   |            |                             | Length 0.0 | * Non-SIS* |
| Type of Work                                                      | TRANSPORTATION PLANNING     | MTP ID/Pg: PG112                                                   |                   |            | Lead Agency Broward MPO     |            |            |
| 2024 MPO PRIORITY #1                                              |                             |                                                                    |                   |            |                             |            |            |
| PLN                                                               | ACSU                        | 0                                                                  | 0                 | 9,000,000  | 9,500,000                   | 0          | 18,500,000 |
| PLN                                                               | ACPL                        | 0                                                                  | 0                 | 3,424,993  | 3,424,993                   | 0          | 6,849,986  |
| PLX                                                               | DIOH                        | 0                                                                  | 0                 | 1,771,804  | 1,843,104                   | 0          | 3,614,908  |
| Total                                                             |                             | 0                                                                  | 0                 | 14,196,797 | 14,768,097                  | 0          | 28,964,894 |
| Prior Years Cost                                                  |                             | 0                                                                  | Future Years Cost | 0          | Total Project Cost          |            | 28,964,894 |
| FM# 4393248                                                       |                             | BROWARD UPWP FY2030/2031-2031/2032 UPWP                            |                   |            |                             | Length 0.0 | * Non-SIS* |
| Type of Work                                                      | TRANSPORTATION PLANNING     | MTP ID/Pg: PG112                                                   |                   |            | Lead Agency Broward MPO     |            |            |
| PLN                                                               | ACSU                        | 0                                                                  | 0                 | 0          | 0                           | 9,500,000  | 9,500,000  |
| PLN                                                               | ACPL                        | 0                                                                  | 0                 | 0          | 0                           | 3,424,993  | 3,424,993  |
| PLX                                                               | DIOH                        | 0                                                                  | 0                 | 0          | 0                           | 1,843,104  | 1,843,104  |
| Total                                                             |                             | 0                                                                  | 0                 | 0          | 0                           | 14,768,097 | 14,768,097 |
| Prior Years Cost                                                  |                             | 0                                                                  | Future Years Cost | 0          | Total Project Cost          |            | 14,768,097 |
| FM# 4486782                                                       |                             | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT |                   |            |                             | Length 0.0 | *Non-SIS*  |
| Type of Work                                                      | PLANNING MODELS/DATA UPDATE | MTP ID/Pg: BM259                                                   |                   |            | Lead Agency MANAGED BY FDOT |            |            |
| SE FL REGIONAL TRAVEL DEMAND MODEL DEVELOPMENT & SUPPORT SERPM 10 |                             |                                                                    |                   |            |                             |            |            |
| PDE                                                               | DS                          | 0                                                                  | 0                 | 50,000     | 0                           | 0          | 50,000     |
| PLN                                                               | D                           | 125,000                                                            | 0                 | 0          | 0                           | 0          | 125,000    |
| PLN                                                               | ACSU                        | 250,000                                                            | 0                 | 0          | 0                           | 0          | 250,000    |
| PDX                                                               | DIOH                        | 0                                                                  | 0                 | 3,725      | 0                           | 0          | 3,725      |
| PLX                                                               | DIOH                        | 53,475                                                             | 0                 | 0          | 0                           | 0          | 53,475     |
| Total                                                             |                             | 428,475                                                            | 0                 | 53,725     | 0                           | 0          | 482,200    |
| Prior Years Cost                                                  |                             | 285,650                                                            | Future Years Cost | 0          | Total Project Cost          |            | 767,850    |

| Phase                   | Fund Source                                                        | 2027     | 2028                     | 2029             | 2030                      | 2031            | Total            |
|-------------------------|--------------------------------------------------------------------|----------|--------------------------|------------------|---------------------------|-----------------|------------------|
| FM# 4486783             | CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT |          |                          |                  | Length 0.0                |                 | *Non-SIS*        |
| Type of Work            | PLANNING MODELS/DATA UPDATE                                        |          |                          | MTP ID/Pg: BM259 | Lead Agency               | MANAGED BY FDOT |                  |
| PDE                     | DS                                                                 | 0        | 0                        | 50,000           | 0                         | 0               | 50,000           |
| PLN                     | D                                                                  | 0        | 0                        | 500,000          | 0                         | 500,000         | 1,000,000        |
| PDX                     | DIOH                                                               | 0        | 0                        | 3,725            | 0                         | 0               | 3,725            |
| PLX                     | DIOH                                                               | 0        | 0                        | 71,300           | 0                         | 71,300          | 142,600          |
| <b>Total</b>            |                                                                    | <b>0</b> | <b>0</b>                 | <b>625,025</b>   | <b>0</b>                  | <b>571,300</b>  | <b>1,196,325</b> |
| <i>Prior Years Cost</i> |                                                                    | <i>0</i> | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                 | <i>1,196,325</i> |

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**5.8 - MISCELLANEOUS**

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| Phase                   | Fund Source                                                      | 2027           | 2028                     | 2029                    | 2030               | 2031                      | Total             |
|-------------------------|------------------------------------------------------------------|----------------|--------------------------|-------------------------|--------------------|---------------------------|-------------------|
| <b>FM# 4542791</b>      | <b>BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95</b> |                |                          |                         |                    |                           |                   |
|                         |                                                                  |                |                          |                         | Length 0.606       |                           | <b>*SIS*</b>      |
| <b>Type of Work</b>     | <b>PARKING FACILITY</b>                                          |                |                          | <b>MTP ID/Pg: PG270</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>    |                   |
| CST                     | DIH                                                              | 0              | 0                        | 71,511                  | 0                  | 0                         | 71,511            |
| CST                     | DSBD                                                             | 0              | 0                        | 1,787,777               | 0                  | 0                         | 1,787,777         |
| CST                     | ACFP                                                             | 0              | 0                        | 12,141,782              | 0                  | 0                         | 12,141,782        |
| PE                      | DSBD                                                             | 5,000          | 0                        | 0                       | 0                  | 0                         | 5,000             |
| PE                      | ACFP                                                             | 700,000        | 0                        | 0                       | 0                  | 0                         | 700,000           |
| PEX                     | DIOH                                                             | 52,150         | 0                        | 0                       | 0                  | 0                         | 52,150            |
| PEX                     | DSBD                                                             | 229            | 0                        | 0                       | 0                  | 0                         | 229               |
| COX                     | DIOH                                                             | 0              | 0                        | 387,323                 | 0                  | 0                         | 387,323           |
| CSX                     | DIOH                                                             | 0              | 0                        | 8,853                   | 0                  | 0                         | 8,853             |
| CSX                     | DSBD                                                             | 0              | 0                        | 121,927                 | 0                  | 0                         | 121,927           |
| <b>Total</b>            |                                                                  | <b>757,379</b> | <b>0</b>                 | <b>14,519,173</b>       | <b>0</b>           | <b>0</b>                  | <b>15,276,552</b> |
| <i>Prior Years Cost</i> |                                                                  | 0              | <i>Future Years Cost</i> |                         | 0                  | <i>Total Project Cost</i> | 15,276,552        |
| <b>FM# 4292536</b>      | <b>BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT</b>   |                |                          |                         |                    |                           |                   |
|                         |                                                                  |                |                          |                         | Length 0.0         |                           | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>INSPECT CONSTRUCTION PROJS.</b>                               |                |                          | <b>MTP ID/Pg: TI218</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>    |                   |
| CST                     | DS                                                               | 200,000        | 0                        | 0                       | 0                  | 0                         | 200,000           |
| CSX                     | DIOH                                                             | 7,260          | 0                        | 0                       | 0                  | 0                         | 7,260             |
| <b>Total</b>            |                                                                  | <b>207,260</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>           | <b>0</b>                  | <b>207,260</b>    |
| <i>Prior Years Cost</i> |                                                                  | 427,339        | <i>Future Years Cost</i> |                         | 0                  | <i>Total Project Cost</i> | 634,599           |
| <b>FM# 4292537</b>      | <b>BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT</b>   |                |                          |                         |                    |                           |                   |
|                         |                                                                  |                |                          |                         | Length 0.0         |                           | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>INSPECT CONSTRUCTION PROJS.</b>                               |                |                          | <b>MTP ID/Pg: TI219</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>    |                   |
| CST                     | DS                                                               | 200,000        | 0                        | 0                       | 0                  | 0                         | 200,000           |
| CSX                     | DIOH                                                             | 7,260          | 0                        | 0                       | 0                  | 0                         | 7,260             |
| <b>Total</b>            |                                                                  | <b>207,260</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>           | <b>0</b>                  | <b>207,260</b>    |
| <i>Prior Years Cost</i> |                                                                  | 427,339        | <i>Future Years Cost</i> |                         | 0                  | <i>Total Project Cost</i> | 634,599           |
| <b>FM# 4563781</b>      | <b>CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD</b>        |                |                          |                         |                    |                           |                   |
|                         |                                                                  |                |                          |                         | Length 0.0         |                           | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>INSPECT CONSTRUCTION PROJS.</b>                               |                |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency</b> | <b>MANAGED BY FDOT</b>    |                   |
| CST                     | DDR                                                              | 200,000        | 300,000                  | 100,000                 | 0                  | 0                         | 600,000           |
| CST                     | DS                                                               | 300,000        | 600,000                  | 100,000                 | 0                  | 0                         | 1,000,000         |
| CSX                     | DIOH                                                             | 18,150         | 32,670                   | 7,260                   | 0                  | 0                         | 58,080            |
| <b>Total</b>            |                                                                  | <b>518,150</b> | <b>932,670</b>           | <b>207,260</b>          | <b>0</b>           | <b>0</b>                  | <b>1,658,080</b>  |
| <i>Prior Years Cost</i> |                                                                  | 165,808        | <i>Future Years Cost</i> |                         | 0                  | <i>Total Project Cost</i> | 1,823,888         |

Broward MPO Transportation Improvement Program - FY 2027 - 2031

| Phase                                                                                                                                                             | Fund Source                                                   | 2027      | 2028              | 2029    | 2030                        | 2031               | Total     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------|-------------------|---------|-----------------------------|--------------------|-----------|
| FM# 4563782                                                                                                                                                       | CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD            |           |                   |         | Length 0.0                  |                    | *Non-SIS* |
| Type of Work                                                                                                                                                      | INSPECT CONSTRUCTION PROJS.                                   |           | MTP ID/Pg: PG112  |         | Lead Agency MANAGED BY FDOT |                    |           |
| CST                                                                                                                                                               | DS                                                            | 0         | 0                 | 450,000 | 850,000                     | 850,000            | 2,150,000 |
| CSX                                                                                                                                                               | DIOH                                                          | 0         | 0                 | 16,335  | 30,855                      | 30,855             | 78,045    |
| Total                                                                                                                                                             |                                                               | 0         | 0                 | 466,335 | 880,855                     | 880,855            | 2,228,045 |
| Prior Years Cost                                                                                                                                                  |                                                               | 10,363    | Future Years Cost |         | 0                           | Total Project Cost | 2,238,408 |
| FM# 4296504                                                                                                                                                       | CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS |           |                   |         | Length 0.0                  |                    | *Non-SIS* |
| Type of Work                                                                                                                                                      | SAFETY PROJECT                                                |           | MTP ID/Pg: PG112  |         | Lead Agency MANAGED BY FDOT |                    |           |
| NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A                                                                                                                            |                                                               |           |                   |         |                             |                    |           |
| PE                                                                                                                                                                | DIH                                                           | 10,000    | 10,000            | 0       | 0                           | 0                  | 20,000    |
| PE                                                                                                                                                                | DS                                                            | 650,000   | 650,000           | 0       | 0                           | 0                  | 1,300,000 |
| PEX                                                                                                                                                               | DIOH                                                          | 49,786    | 49,786            | 0       | 0                           | 0                  | 99,572    |
| Total                                                                                                                                                             |                                                               | 709,786   | 709,786           | 0       | 0                           | 0                  | 1,419,572 |
| Prior Years Cost                                                                                                                                                  |                                                               | 3,012,892 | Future Years Cost |         | 0                           | Total Project Cost | 4,432,464 |
| FM# 4480591                                                                                                                                                       | D/W SAFETY REVIEWS & STUDIES                                  |           |                   |         | Length 0.0                  |                    | *Non-SIS* |
| Type of Work                                                                                                                                                      | TRAFFIC ENGINEERING STUDY                                     |           | MTP ID/Pg: TI400  |         | Lead Agency MANAGED BY FDOT |                    |           |
| SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL                                          |                                                               |           |                   |         |                             |                    |           |
| PE                                                                                                                                                                | DDR                                                           | 300,000   | 300,000           | 200,000 | 200,000                     | 0                  | 1,000,000 |
| PE                                                                                                                                                                | DIH                                                           | 10,000    | 10,000            | 10,000  | 10,000                      | 0                  | 40,000    |
| PE                                                                                                                                                                | DS                                                            | 0         | 0                 | 100,000 | 0                           | 0                  | 100,000   |
| PEX                                                                                                                                                               | DIOH                                                          | 23,711    | 23,711            | 23,711  | 16,261                      | 0                  | 87,394    |
| Total                                                                                                                                                             |                                                               | 333,711   | 333,711           | 333,711 | 226,261                     | 0                  | 1,227,394 |
| Prior Years Cost                                                                                                                                                  |                                                               | 328,031   | Future Years Cost |         | 0                           | Total Project Cost | 1,555,425 |
| FM# 2281041                                                                                                                                                       | DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402            |           |                   |         | Length 0.0                  |                    | *Non-SIS* |
| Type of Work                                                                                                                                                      | SAFETY PROJECT                                                |           | MTP ID/Pg: TI435  |         | Lead Agency MANAGED BY FDOT |                    |           |
| INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL |                                                               |           |                   |         |                             |                    |           |
| PE                                                                                                                                                                | DIH                                                           | 50,000    | 50,000            | 50,000  | 50,000                      | 50,000             | 250,000   |
| PEX                                                                                                                                                               | DIOH                                                          | 6,805     | 6,805             | 6,805   | 6,805                       | 6,805              | 34,025    |
| Total                                                                                                                                                             |                                                               | 56,805    | 56,805            | 56,805  | 56,805                      | 56,805             | 284,025   |
| Prior Years Cost                                                                                                                                                  |                                                               | 1,901,155 | Future Years Cost |         | 0                           | Total Project Cost | 2,185,180 |

| Phase                   | Fund Source                                               | 2027             | 2028                     | 2029                    | 2030                               | 2031             | Total             |
|-------------------------|-----------------------------------------------------------|------------------|--------------------------|-------------------------|------------------------------------|------------------|-------------------|
| <b>FM# 2281043</b>      | <b>NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)</b> |                  |                          |                         | <b>Length 0.0</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>SAFETY PROJECT</b>                                     |                  |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| OPS                     | NHTS                                                      | 30,000           | 30,000                   | 30,000                  | 30,000                             | 30,000           | 150,000           |
| OPX                     | DIOH                                                      | 957              | 957                      | 957                     | 957                                | 957              | 4,785             |
| <b>Total</b>            |                                                           | <b>30,957</b>    | <b>30,957</b>            | <b>30,957</b>           | <b>30,957</b>                      | <b>30,957</b>    | <b>154,785</b>    |
| <i>Prior Years Cost</i> |                                                           | <i>61,902</i>    | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>216,687</i>    |
| <b>FM# 4545871</b>      | <b>REAL ESTATE DATABASE</b>                               |                  |                          |                         | <b>Length 0.0</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>RIGHT OF WAY ACTIVITIES</b>                            |                  |                          | <b>MTP ID/Pg: PG112</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| ROW                     | DS                                                        | 11,000           | 11,000                   | 15,000                  | 15,000                             | 15,000           | 67,000            |
| RWX                     | DIOH                                                      | 677              | 677                      | 923                     | 923                                | 923              | 4,123             |
| <b>Total</b>            |                                                           | <b>11,677</b>    | <b>11,677</b>            | <b>15,923</b>           | <b>15,923</b>                      | <b>15,923</b>    | <b>71,123</b>     |
| <i>Prior Years Cost</i> |                                                           | <i>25,610</i>    | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>96,733</i>     |
| <b>FM# 4538821</b>      | <b>REGIONAL TRANSPORTATION MANAGEMENT CENTER</b>          |                  |                          |                         | <b>Length 0.0</b>                  |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>TRAFFIC MANAGEMENT CENTERS</b>                         |                  |                          | <b>MTP ID/Pg: TI272</b> | <b>Lead Agency MANAGED BY FDOT</b> |                  |                   |
| PE                      | DSBG                                                      | 1,000,000        | 0                        | 0                       | 0                                  | 0                | 1,000,000         |
| DSB                     | DDR                                                       | 0                | 0                        | 1,027,007               | 3,332,261                          | 0                | 4,359,268         |
| DSB                     | DIH                                                       | 0                | 0                        | 10,930                  | 0                                  | 0                | 10,930            |
| DSB                     | DITS                                                      | 0                | 0                        | 4,000,000               | 3,000,001                          | 0                | 7,000,001         |
| DSB                     | TOBG                                                      | 0                | 0                        | 0                       | 2,591,242                          | 0                | 2,591,242         |
| DSB                     | DSBD                                                      | 0                | 0                        | 15,477,293              | 8,514,898                          | 4,660,000        | 28,652,191        |
| DSB                     | DSBG                                                      | 0                | 0                        | 546,500                 | 0                                  | 0                | 546,500           |
| PEX                     | DSBG                                                      | 68,200           | 0                        | 0                       | 0                                  | 0                | 68,200            |
| COX                     | DIOH                                                      | 0                | 0                        | 160,362                 | 201,999                            | 0                | 362,361           |
| COX                     | TOBG                                                      | 0                | 0                        | 0                       | 176,723                            | 0                | 176,723           |
| COX                     | DSBD                                                      | 0                | 0                        | 936,283                 | 365,313                            | 0                | 1,301,596         |
| CSX                     | DIOH                                                      | 0                | 0                        | 1,353                   | 0                                  | 0                | 1,353             |
| CSX                     | DSBD                                                      | 0                | 0                        | 119,268                 | 215,403                            | 317,812          | 652,483           |
| CSX                     | DSBG                                                      | 0                | 0                        | 37,271                  | 0                                  | 0                | 37,271            |
| <b>Total</b>            |                                                           | <b>1,068,200</b> | <b>0</b>                 | <b>22,316,267</b>       | <b>18,397,840</b>                  | <b>4,977,812</b> | <b>46,760,119</b> |
| <i>Prior Years Cost</i> |                                                           | <i>4,818,261</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                  | <i>51,578,380</i> |

| Phase                   | Fund Source                                        | 2027     | 2028                     | 2029                    | 2030                               | 2031     | Total            |
|-------------------------|----------------------------------------------------|----------|--------------------------|-------------------------|------------------------------------|----------|------------------|
| <b>FM# 4538822</b>      | <b>RTMC - HARDWARE &amp; SOFTWARE INSTALLATION</b> |          |                          |                         | <b>Length 0.0</b>                  |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>TMC SOFTWARE &amp; SYSTEM INTEGRAT</b>          |          |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| DSB                     | DSBD                                               | 0        | 0                        | 0                       | 6,740,308                          | 0        | 6,740,308        |
| DSB                     | DSBG                                               | 0        | 0                        | 0                       | 637,884                            | 0        | 637,884          |
| COX                     | DSBD                                               | 0        | 0                        | 0                       | 423,112                            | 0        | 423,112          |
| COX                     | DSBG                                               | 0        | 0                        | 0                       | 38,465                             | 0        | 38,465           |
| CSX                     | DSBD                                               | 0        | 0                        | 0                       | 24,509                             | 0        | 24,509           |
| CSX                     | DSBG                                               | 0        | 0                        | 0                       | 3,376                              | 0        | 3,376            |
| <b>Total</b>            |                                                    | <b>0</b> | <b>0</b>                 | <b>0</b>                | <b>7,867,654</b>                   | <b>0</b> | <b>7,867,654</b> |
| <i>Prior Years Cost</i> |                                                    | <i>0</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |          | <i>7,867,654</i> |
| <b>FM# 4547591</b>      | <b>TRUCK PARKING FACILITY</b>                      |          |                          |                         | <b>Length 0.0</b>                  |          | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>PARKING FACILITY</b>                            |          |                          | <b>MTP ID/Pg: PG270</b> | <b>Lead Agency MANAGED BY FDOT</b> |          |                  |
| ROW                     | ACFP                                               | 0        | 0                        | 1,692,000               | 0                                  | 0        | 1,692,000        |
| RWX                     | DIOH                                               | 0        | 0                        | 104,058                 | 0                                  | 0        | 104,058          |
| <b>Total</b>            |                                                    | <b>0</b> | <b>0</b>                 | <b>1,796,058</b>        | <b>0</b>                           | <b>0</b> | <b>1,796,058</b> |
| <i>Prior Years Cost</i> |                                                    | <i>0</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |          | <i>1,796,058</i> |

**5.9 - Maintenance**

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| Phase              | Fund Source                                 | 2027           | 2028              | 2029             | 2030                        | 2031           | Total            |
|--------------------|---------------------------------------------|----------------|-------------------|------------------|-----------------------------|----------------|------------------|
| <b>FM# 4362217</b> | <b>BROWARD COUNTY ASPHALT REPAIR</b>        |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                         |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                           | 350,000        | 600,000           | 600,000          | 0                           | 0              | 1,550,000        |
| MTX                | DIOH                                        | 20,510         | 35,160            | 35,160           | 0                           | 0              | 90,830           |
| <b>Total</b>       |                                             | <b>370,510</b> | <b>635,160</b>    | <b>635,160</b>   | <b>0</b>                    | <b>0</b>       | <b>1,640,830</b> |
| Prior Years Cost   |                                             | 0              | Future Years Cost | 0                | Total Project Cost          |                | 1,640,830        |
| <b>FM# 4362218</b> | <b>BROWARD COUNTY ASPHALT REPAIR</b>        |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                         |                |                   | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                           | 0              | 0                 | 0                | 550,000                     | 550,000        | 1,100,000        |
| MTX                | DIOH                                        | 0              | 0                 | 0                | 32,230                      | 32,230         | 64,460           |
| <b>Total</b>       |                                             | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>582,230</b>              | <b>582,230</b> | <b>1,164,460</b> |
| Prior Years Cost   |                                             | 0              | Future Years Cost | 0                | Total Project Cost          |                | 1,164,460        |
| <b>FM# 4389915</b> | <b>BROWARD COUNTY CLEARING AND GRUBBING</b> |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                         |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                           | 50,000         | 0                 | 0                | 0                           | 0              | 50,000           |
| MTX                | DIOH                                        | 2,930          | 0                 | 0                | 0                           | 0              | 2,930            |
| <b>Total</b>       |                                             | <b>52,930</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>                    | <b>0</b>       | <b>52,930</b>    |
| Prior Years Cost   |                                             | 109,455        | Future Years Cost | 0                | Total Project Cost          |                | 162,385          |
| <b>FM# 4389917</b> | <b>BROWARD COUNTY CLEARING AND GRUBBING</b> |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                         |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                           | 0              | 50,000            | 50,000           | 50,000                      | 0              | 150,000          |
| MTX                | DIOH                                        | 0              | 2,930             | 2,930            | 2,930                       | 0              | 8,790            |
| <b>Total</b>       |                                             | <b>0</b>       | <b>52,930</b>     | <b>52,930</b>    | <b>52,930</b>               | <b>0</b>       | <b>158,790</b>   |
| Prior Years Cost   |                                             | 0              | Future Years Cost | 0                | Total Project Cost          |                | 158,790          |
| <b>FM# 4410424</b> | <b>BROWARD COUNTY DRAINAGE</b>              |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                         |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                           | 350,000        | 350,000           | 0                | 0                           | 0              | 700,000          |
| MTX                | DIOH                                        | 20,510         | 20,510            | 0                | 0                           | 0              | 41,020           |
| <b>Total</b>       |                                             | <b>370,510</b> | <b>370,510</b>    | <b>0</b>         | <b>0</b>                    | <b>0</b>       | <b>741,020</b>   |
| Prior Years Cost   |                                             | 370,510        | Future Years Cost | 0                | Total Project Cost          |                | 1,111,530        |

| Phase                   | Fund Source                                                         | 2027           | 2028                     | 2029                    | 2030                      | 2031                   | Total            |
|-------------------------|---------------------------------------------------------------------|----------------|--------------------------|-------------------------|---------------------------|------------------------|------------------|
| <b>FM# 4410425</b>      | <b>BROWARD COUNTY DRAINAGE</b>                                      |                |                          |                         | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                          |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                  |
| MNT                     | D                                                                   | 0              | 0                        | 350,000                 | 350,000                   | 600,000                | 1,300,000        |
| MTX                     | DIOH                                                                | 0              | 0                        | 20,510                  | 20,510                    | 35,160                 | 76,180           |
| <b>Total</b>            |                                                                     | <b>0</b>       | <b>0</b>                 | <b>370,510</b>          | <b>370,510</b>            | <b>635,160</b>         | <b>1,376,180</b> |
| <i>Prior Years Cost</i> |                                                                     | 0              | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                        | 1,376,180        |
| <b>FM# 4441782</b>      | <b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE</b> |                |                          |                         | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                          |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                  |
| MNT                     | D                                                                   | 250,000        | 250,000                  | 0                       | 0                         | 0                      | 500,000          |
| MTX                     | DIOH                                                                | 14,650         | 14,650                   | 0                       | 0                         | 0                      | 29,300           |
| <b>Total</b>            |                                                                     | <b>264,650</b> | <b>264,650</b>           | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>529,300</b>   |
| <i>Prior Years Cost</i> |                                                                     | 264,650        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                        | 793,950          |
| <b>FM# 4441783</b>      | <b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE</b> |                |                          |                         | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                          |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                  |
| MNT                     | D                                                                   | 0              | 0                        | 250,000                 | 250,000                   | 250,000                | 750,000          |
| MTX                     | DIOH                                                                | 0              | 0                        | 14,650                  | 14,650                    | 14,650                 | 43,950           |
| <b>Total</b>            |                                                                     | <b>0</b>       | <b>0</b>                 | <b>264,650</b>          | <b>264,650</b>            | <b>264,650</b>         | <b>793,950</b>   |
| <i>Prior Years Cost</i> |                                                                     | 0              | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                        | 793,950          |
| <b>FM# 4512881</b>      | <b>BROWARD COUNTY INSTALL HANDRAILS</b>                             |                |                          |                         | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                          |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                  |
| MNT                     | D                                                                   | 100,000        | 0                        | 0                       | 0                         | 0                      | 100,000          |
| MTX                     | DIOH                                                                | 5,860          | 0                        | 0                       | 0                         | 0                      | 5,860            |
| <b>Total</b>            |                                                                     | <b>105,860</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                  | <b>0</b>               | <b>105,860</b>   |
| <i>Prior Years Cost</i> |                                                                     | 237,073        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                        | 342,933          |
| <b>FM# 4512882</b>      | <b>BROWARD COUNTY INSTALL HANDRAILS</b>                             |                |                          |                         | <b>Length 0.0</b>         |                        | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                          |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b> |                  |
| MNT                     | D                                                                   | 0              | 200,000                  | 200,000                 | 200,000                   | 0                      | 600,000          |
| MTX                     | DIOH                                                                | 0              | 11,720                   | 11,720                  | 11,720                    | 0                      | 35,160           |
| <b>Total</b>            |                                                                     | <b>0</b>       | <b>211,720</b>           | <b>211,720</b>          | <b>211,720</b>            | <b>0</b>               | <b>635,160</b>   |
| <i>Prior Years Cost</i> |                                                                     | 0              | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                        | 635,160          |

| Phase                                      | Fund Source                                                                | 2027           | 2028              | 2029             | 2030               | 2031                             | Total             |
|--------------------------------------------|----------------------------------------------------------------------------|----------------|-------------------|------------------|--------------------|----------------------------------|-------------------|
| <b>FM# 4512883</b>                         | <b>BROWARD COUNTY INSTALL HANDRAILS</b>                                    |                |                   |                  | Length 0.0         |                                  | <b>*Non-SIS*</b>  |
| Type of Work                               | ROUTINE MAINTENANCE                                                        |                |                   | MTP ID/Pg: BM259 | Lead Agency        | MANAGED BY FDOT                  |                   |
| MNT                                        | D                                                                          | 0              | 0                 | 0                | 0                  | 200,000                          | 200,000           |
| MTX                                        | DIOH                                                                       | 0              | 0                 | 0                | 0                  | 11,720                           | 11,720            |
| <b>Total</b>                               |                                                                            | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>           | <b>211,720</b>                   | <b>211,720</b>    |
| Prior Years Cost                           |                                                                            | 0              | Future Years Cost | 0                | Total Project Cost |                                  | 211,720           |
| <b>FM# 2341272</b>                         | <b>BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES</b>                            |                |                   |                  | Length 0.0         |                                  | <b>*SIS*</b>      |
| Type of Work                               | ROUTINE MAINTENANCE                                                        |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |                   |
| PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION. |                                                                            |                |                   |                  |                    |                                  |                   |
| MNT                                        | D                                                                          | 30,000         | 30,000            | 30,000           | 0                  | 0                                | 90,000            |
| MTX                                        | DIOH                                                                       | 3,714          | 3,714             | 3,714            | 0                  | 0                                | 11,142            |
| <b>Total</b>                               |                                                                            | <b>33,714</b>  | <b>33,714</b>     | <b>33,714</b>    | <b>0</b>           | <b>0</b>                         | <b>101,142</b>    |
| Prior Years Cost                           |                                                                            | 9,611,946      | Future Years Cost | 0                | Total Project Cost |                                  | 9,713,088         |
| <b>FM# 2341271</b>                         | <b>BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY</b>                            |                |                   |                  | Length 0.0         |                                  | <b>*SIS*</b>      |
| Type of Work                               | ROUTINE MAINTENANCE                                                        |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |                   |
| MNT                                        | D                                                                          | 15,000         | 15,000            | 15,000           | 0                  | 0                                | 45,000            |
| MTX                                        | DIOH                                                                       | 1,857          | 1,857             | 1,857            | 0                  | 0                                | 5,571             |
| <b>Total</b>                               |                                                                            | <b>16,857</b>  | <b>16,857</b>     | <b>16,857</b>    | <b>0</b>           | <b>0</b>                         | <b>50,571</b>     |
| Prior Years Cost                           |                                                                            | 14,459,671     | Future Years Cost | 0                | Total Project Cost |                                  | 14,510,242        |
| <b>FM# 4515871</b>                         | <b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON STATE HWY SYSTEM</b> |                |                   |                  | Length 0.0         |                                  | <b>*Non-SIS*</b>  |
| Type of Work                               | TRAFFIC SIGNALS                                                            |                |                   | MTP ID/Pg: PG268 | Lead Agency        | Responsible Agency Not Available |                   |
| NEW MSCA TARGET STARTING IN FY28           |                                                                            |                |                   |                  |                    |                                  |                   |
| MNT                                        | D                                                                          | 0              | 2,510,450         | 3,910,581        | 3,736,185          | 5,598,548                        | 15,755,764        |
| MTX                                        | DIOH                                                                       | 0              | 147,112           | 229,160          | 218,940            | 328,075                          | 923,287           |
| <b>Total</b>                               |                                                                            | <b>0</b>       | <b>2,657,562</b>  | <b>4,139,741</b> | <b>3,955,125</b>   | <b>5,926,623</b>                 | <b>16,679,051</b> |
| Prior Years Cost                           |                                                                            | 0              | Future Years Cost | 0                | Total Project Cost |                                  | 16,679,051        |
| <b>FM# 4051183</b>                         | <b>BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE</b>                       |                |                   |                  | Length 0.0         |                                  | <b>*Non-SIS*</b>  |
| Type of Work                               | ROUTINE MAINTENANCE                                                        |                |                   | MTP ID/Pg: PG268 | Lead Agency        | Responsible Agency Not Available |                   |
| MNT                                        | D                                                                          | 322,022        | 331,684           | 341,634          | 351,880            | 0                                | 1,347,220         |
| MTX                                        | DIOH                                                                       | 18,870         | 19,437            | 20,020           | 20,620             | 0                                | 78,947            |
| <b>Total</b>                               |                                                                            | <b>340,892</b> | <b>351,121</b>    | <b>361,654</b>   | <b>372,500</b>     | <b>0</b>                         | <b>1,426,167</b>  |
| Prior Years Cost                           |                                                                            | 315,200        | Future Years Cost | 0                | Total Project Cost |                                  | 1,741,367         |

| Phase                                                                                                                                                                                            | Fund Source                                                      | 2027              | 2028                     | 2029                    | 2030                      | 2031                                    | Total             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------|--------------------------|-------------------------|---------------------------|-----------------------------------------|-------------------|
| <b>FM# 4051182</b>                                                                                                                                                                               | <b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE</b> |                   |                          |                         | <b>Length 0.0</b>         |                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                              | <b>ROUTINE MAINTENANCE</b>                                       |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>Responsible Agency Not Available</b> |                   |
| <i>BROWARD COUNTY HWY LIGHTING MAINTENANCE &amp; OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES</i> |                                                                  |                   |                          |                         |                           |                                         |                   |
| MNT                                                                                                                                                                                              | D                                                                | 4,300,120         | 4,428,911                | 4,566,433               | 52,000                    | 0                                       | <b>13,347,464</b> |
| MTX                                                                                                                                                                                              | DIOH                                                             | 251,986           | 259,536                  | 267,591                 | 3,047                     | 0                                       | <b>782,160</b>    |
| <b>Total</b>                                                                                                                                                                                     |                                                                  | <b>4,552,106</b>  | <b>4,688,447</b>         | <b>4,834,024</b>        | <b>55,047</b>             | <b>0</b>                                | <b>14,129,624</b> |
| <i>Prior Years Cost</i>                                                                                                                                                                          |                                                                  | <i>21,107,878</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                         | <i>35,237,502</i> |
| <b>FM# 4492592</b>                                                                                                                                                                               | <b>BROWARD COUNTY MANHOLE &amp; INLET REPAIRS</b>                |                   |                          |                         | <b>Length 0.0</b>         |                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                              | <b>ROUTINE MAINTENANCE</b>                                       |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                  |                   |
| MNT                                                                                                                                                                                              | D                                                                | 75,000            | 75,000                   | 0                       | 0                         | 0                                       | <b>150,000</b>    |
| MTX                                                                                                                                                                                              | DIOH                                                             | 4,395             | 4,395                    | 0                       | 0                         | 0                                       | <b>8,790</b>      |
| <b>Total</b>                                                                                                                                                                                     |                                                                  | <b>79,395</b>     | <b>79,395</b>            | <b>0</b>                | <b>0</b>                  | <b>0</b>                                | <b>158,790</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                                          |                                                                  | <i>237,559</i>    | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                         | <i>396,349</i>    |
| <b>FM# 4492593</b>                                                                                                                                                                               | <b>BROWARD COUNTY MANHOLE &amp; INLET REPAIRS</b>                |                   |                          |                         | <b>Length 0.0</b>         |                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                              | <b>ROUTINE MAINTENANCE</b>                                       |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                  |                   |
| MNT                                                                                                                                                                                              | D                                                                | 0                 | 0                        | 150,000                 | 150,000                   | 150,000                                 | <b>450,000</b>    |
| MTX                                                                                                                                                                                              | DIOH                                                             | 0                 | 0                        | 8,790                   | 8,790                     | 8,790                                   | <b>26,370</b>     |
| <b>Total</b>                                                                                                                                                                                     |                                                                  | <b>0</b>          | <b>0</b>                 | <b>158,790</b>          | <b>158,790</b>            | <b>158,790</b>                          | <b>476,370</b>    |
| <i>Prior Years Cost</i>                                                                                                                                                                          |                                                                  | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                         | <i>476,370</i>    |
| <b>FM# 4397804</b>                                                                                                                                                                               | <b>BROWARD COUNTY MISC ROAD CONCRETE</b>                         |                   |                          |                         | <b>Length 0.0</b>         |                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                              | <b>ROUTINE MAINTENANCE</b>                                       |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                  |                   |
| MNT                                                                                                                                                                                              | D                                                                | 500,000           | 600,000                  | 600,000                 | 0                         | 0                                       | <b>1,700,000</b>  |
| MTX                                                                                                                                                                                              | DIOH                                                             | 29,300            | 35,160                   | 35,160                  | 0                         | 0                                       | <b>99,620</b>     |
| <b>Total</b>                                                                                                                                                                                     |                                                                  | <b>529,300</b>    | <b>635,160</b>           | <b>635,160</b>          | <b>0</b>                  | <b>0</b>                                | <b>1,799,620</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                          |                                                                  | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                         | <i>1,799,620</i>  |
| <b>FM# 4397805</b>                                                                                                                                                                               | <b>BROWARD COUNTY MISC ROAD CONCRETE</b>                         |                   |                          |                         | <b>Length 0.0</b>         |                                         | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>                                                                                                                                                                              | <b>ROUTINE MAINTENANCE</b>                                       |                   |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency</b>        | <b>MANAGED BY FDOT</b>                  |                   |
| MNT                                                                                                                                                                                              | D                                                                | 0                 | 0                        | 0                       | 600,000                   | 600,000                                 | <b>1,200,000</b>  |
| MTX                                                                                                                                                                                              | DIOH                                                             | 0                 | 0                        | 0                       | 35,160                    | 35,160                                  | <b>70,320</b>     |
| <b>Total</b>                                                                                                                                                                                     |                                                                  | <b>0</b>          | <b>0</b>                 | <b>0</b>                | <b>635,160</b>            | <b>635,160</b>                          | <b>1,270,320</b>  |
| <i>Prior Years Cost</i>                                                                                                                                                                          |                                                                  | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i> |                                         | <i>1,270,320</i>  |

| Phase              | Fund Source                                         | 2027           | 2028              | 2029             | 2030               | 2031            | Total            |
|--------------------|-----------------------------------------------------|----------------|-------------------|------------------|--------------------|-----------------|------------------|
| <b>FM# 4501232</b> | <b>BROWARD COUNTY MOWING PRIMARY</b>                |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                   | 325,000        | 325,000           | 325,000          | 0                  | 0               | 975,000          |
| MTX                | DIOH                                                | 19,045         | 19,045            | 19,045           | 0                  | 0               | 57,135           |
| <b>Total</b>       |                                                     | <b>344,045</b> | <b>344,045</b>    | <b>344,045</b>   | <b>0</b>           | <b>0</b>        | <b>1,032,135</b> |
| Prior Years Cost   |                                                     | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,032,135        |
| <b>FM# 4501233</b> | <b>BROWARD COUNTY MOWING PRIMARY</b>                |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                   | 0              | 0                 | 0                | 325,000            | 325,000         | 650,000          |
| MTX                | DIOH                                                | 0              | 0                 | 0                | 19,045             | 19,045          | 38,090           |
| <b>Total</b>       |                                                     | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>344,045</b>     | <b>344,045</b>  | <b>688,090</b>   |
| Prior Years Cost   |                                                     | 0              | Future Years Cost | 0                | Total Project Cost |                 | 688,090          |
| <b>FM# 4378743</b> | <b>BROWARD COUNTY PAVEMENT MARKER</b>               |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                   | 350,000        | 350,000           | 0                | 0                  | 0               | 700,000          |
| MTX                | DIOH                                                | 20,510         | 20,510            | 0                | 0                  | 0               | 41,020           |
| <b>Total</b>       |                                                     | <b>370,510</b> | <b>370,510</b>    | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>741,020</b>   |
| Prior Years Cost   |                                                     | 370,510        | Future Years Cost | 0                | Total Project Cost |                 | 1,111,530        |
| <b>FM# 4378744</b> | <b>BROWARD COUNTY PAVEMENT MARKER</b>               |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: BM259 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                   | 0              | 0                 | 500,000          | 500,000            | 500,000         | 1,500,000        |
| MTX                | DIOH                                                | 0              | 0                 | 29,300           | 29,300             | 29,300          | 87,900           |
| <b>Total</b>       |                                                     | <b>0</b>       | <b>0</b>          | <b>529,300</b>   | <b>529,300</b>     | <b>529,300</b>  | <b>1,587,900</b> |
| Prior Years Cost   |                                                     | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,587,900        |
| <b>FM# 4536342</b> | <b>BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE</b> |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                   | 400,000        | 400,000           | 400,000          | 0                  | 0               | 1,200,000        |
| MTX                | DIOH                                                | 23,440         | 23,440            | 23,440           | 0                  | 0               | 70,320           |
| <b>Total</b>       |                                                     | <b>423,440</b> | <b>423,440</b>    | <b>423,440</b>   | <b>0</b>           | <b>0</b>        | <b>1,270,320</b> |
| Prior Years Cost   |                                                     | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,270,320        |

| Phase              | Fund Source                                         | 2027           | 2028              | 2029             | 2030           | 2031               | Total            |
|--------------------|-----------------------------------------------------|----------------|-------------------|------------------|----------------|--------------------|------------------|
| <b>FM# 4536343</b> | <b>BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE</b> |                |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                   | 0              | 0                 | 0                | 400,000        | 400,000            | 800,000          |
| MTX                | DIOH                                                | 0              | 0                 | 0                | 23,440         | 23,440             | 46,880           |
| <b>Total</b>       |                                                     | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>423,440</b> | <b>423,440</b>     | <b>846,880</b>   |
|                    | Prior Years Cost                                    | 0              | Future Years Cost | 0                |                | Total Project Cost | 846,880          |
| <b>FM# 4346824</b> | <b>BROWARD COUNTY PAVEMENT STRIPING</b>             |                |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                   | 500,000        | 500,000           | 0                | 0              | 0                  | 1,000,000        |
| MTX                | DIOH                                                | 29,300         | 29,300            | 0                | 0              | 0                  | 58,600           |
| <b>Total</b>       |                                                     | <b>529,300</b> | <b>529,300</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>           | <b>1,058,600</b> |
|                    | Prior Years Cost                                    | 529,300        | Future Years Cost | 0                |                | Total Project Cost | 1,587,900        |
| <b>FM# 4346825</b> | <b>BROWARD COUNTY PAVEMENT STRIPING</b>             |                |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                   | 0              | 0                 | 650,000          | 650,000        | 650,000            | 1,950,000        |
| MTX                | DIOH                                                | 0              | 0                 | 38,090           | 38,090         | 38,090             | 114,270          |
| <b>Total</b>       |                                                     | <b>0</b>       | <b>0</b>          | <b>688,090</b>   | <b>688,090</b> | <b>688,090</b>     | <b>2,064,270</b> |
|                    | Prior Years Cost                                    | 0              | Future Years Cost | 0                |                | Total Project Cost | 2,064,270        |
| <b>FM# 4280736</b> | <b>BROWARD COUNTY PRESSURE CLEANING AND COATING</b> |                |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                   | 100,000        | 100,000           | 0                | 0              | 0                  | 200,000          |
| MTX                | DIOH                                                | 5,860          | 5,860             | 0                | 0              | 0                  | 11,720           |
| <b>Total</b>       |                                                     | <b>105,860</b> | <b>105,860</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>           | <b>211,720</b>   |
|                    | Prior Years Cost                                    | 105,860        | Future Years Cost | 0                |                | Total Project Cost | 317,580          |
| <b>FM# 4280737</b> | <b>BROWARD COUNTY PRESSURE CLEANING AND COATING</b> |                |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                   | 0              | 0                 | 200,000          | 200,000        | 200,000            | 600,000          |
| MTX                | DIOH                                                | 0              | 0                 | 11,720           | 11,720         | 11,720             | 35,160           |
| <b>Total</b>       |                                                     | <b>0</b>       | <b>0</b>          | <b>211,720</b>   | <b>211,720</b> | <b>211,720</b>     | <b>635,160</b>   |
|                    | Prior Years Cost                                    | 0              | Future Years Cost | 0                |                | Total Project Cost | 635,160          |

| Phase              | Fund Source                                   | 2027           | 2028              | 2029             | 2030               | 2031            | Total            |
|--------------------|-----------------------------------------------|----------------|-------------------|------------------|--------------------|-----------------|------------------|
| <b>FM# 4534111</b> | <b>BROWARD COUNTY PUSHBUTTON DESILTING</b>    |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                           |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                             | 400,000        | 0                 | 0                | 0                  | 0               | 400,000          |
| MTX                | DIOH                                          | 23,440         | 0                 | 0                | 0                  | 0               | 23,440           |
| <b>Total</b>       |                                               | <b>423,440</b> | <b>0</b>          | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>423,440</b>   |
| Prior Years Cost   |                                               | 872,194        | Future Years Cost | 0                | Total Project Cost |                 | 1,295,634        |
| <b>FM# 4534112</b> | <b>BROWARD COUNTY PUSHBUTTON DESILTING</b>    |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                           |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                             | 0              | 400,000           | 400,000          | 400,000            | 0               | 1,200,000        |
| MTX                | DIOH                                          | 0              | 23,440            | 23,440           | 23,440             | 0               | 70,320           |
| <b>Total</b>       |                                               | <b>0</b>       | <b>423,440</b>    | <b>423,440</b>   | <b>423,440</b>     | <b>0</b>        | <b>1,270,320</b> |
| Prior Years Cost   |                                               | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,270,320        |
| <b>FM# 4534113</b> | <b>BROWARD COUNTY PUSHBUTTON DESILTING</b>    |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                           |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                             | 0              | 0                 | 0                | 0                  | 400,000         | 400,000          |
| MTX                | DIOH                                          | 0              | 0                 | 0                | 0                  | 23,440          | 23,440           |
| <b>Total</b>       |                                               | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>           | <b>423,440</b>  | <b>423,440</b>   |
| Prior Years Cost   |                                               | 0              | Future Years Cost | 0                | Total Project Cost |                 | 423,440          |
| <b>FM# 4493243</b> | <b>BROWARD COUNTY RIGID PAVEMENT REPAIRS</b>  |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                           |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                             | 0              | 0                 | 200,000          | 200,000            | 200,000         | 600,000          |
| MTX                | DIOH                                          | 0              | 0                 | 11,720           | 11,720             | 11,720          | 35,160           |
| <b>Total</b>       |                                               | <b>0</b>       | <b>0</b>          | <b>211,720</b>   | <b>211,720</b>     | <b>211,720</b>  | <b>635,160</b>   |
| Prior Years Cost   |                                               | 0              | Future Years Cost | 0                | Total Project Cost |                 | 635,160          |
| <b>FM# 4242669</b> | <b>BROWARD COUNTY SHOULDER REPAIR/REDRESS</b> |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                           |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                             | 75,000         | 125,000           | 125,000          | 0                  | 0               | 325,000          |
| MTX                | DIOH                                          | 4,395          | 7,325             | 7,325            | 0                  | 0               | 19,045           |
| <b>Total</b>       |                                               | <b>79,395</b>  | <b>132,325</b>    | <b>132,325</b>   | <b>0</b>           | <b>0</b>        | <b>344,045</b>   |
| Prior Years Cost   |                                               | 0              | Future Years Cost | 0                | Total Project Cost |                 | 344,045          |

| Phase                   | Fund Source                                          | 2027             | 2028                     | 2029                    | 2030                               | 2031           | Total            |
|-------------------------|------------------------------------------------------|------------------|--------------------------|-------------------------|------------------------------------|----------------|------------------|
| <b>FM# 4549871</b>      | <b>BROWARD COUNTY SHOULDER REPAIR/REDRESS</b>        |                  |                          |                         | <b>Length 0.0</b>                  |                | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                           |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                |                  |
| MNT                     | D                                                    | 0                | 0                        | 125,000                 | 125,000                            | 125,000        | 375,000          |
| MTX                     | DIOH                                                 | 0                | 0                        | 7,325                   | 7,325                              | 7,325          | 21,975           |
| <b>Total</b>            |                                                      | <b>0</b>         | <b>0</b>                 | <b>132,325</b>          | <b>132,325</b>                     | <b>132,325</b> | <b>396,975</b>   |
| <i>Prior Years Cost</i> |                                                      | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |                | 396,975          |
| <b>FM# 4573221</b>      | <b>BROWARD COUNTY SHOULDER REPAIR/REDRESS</b>        |                  |                          |                         | <b>Length 0.0</b>                  |                | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                           |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                |                  |
| MNT                     | D                                                    | 0                | 0                        | 0                       | 125,000                            | 125,000        | 250,000          |
| MTX                     | DIOH                                                 | 0                | 0                        | 0                       | 7,325                              | 7,325          | 14,650           |
| <b>Total</b>            |                                                      | <b>0</b>         | <b>0</b>                 | <b>0</b>                | <b>132,325</b>                     | <b>132,325</b> | <b>264,650</b>   |
| <i>Prior Years Cost</i> |                                                      | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |                | 264,650          |
| <b>FM# 4378803</b>      | <b>BROWARD COUNTY SIGN REPLACEMENT</b>               |                  |                          |                         | <b>Length 0.0</b>                  |                | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                           |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                |                  |
| MNT                     | D                                                    | 250,000          | 250,000                  | 0                       | 0                                  | 0              | 500,000          |
| MTX                     | DIOH                                                 | 14,650           | 14,650                   | 0                       | 0                                  | 0              | 29,300           |
| <b>Total</b>            |                                                      | <b>264,650</b>   | <b>264,650</b>           | <b>0</b>                | <b>0</b>                           | <b>0</b>       | <b>529,300</b>   |
| <i>Prior Years Cost</i> |                                                      | 264,650          | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |                | 793,950          |
| <b>FM# 4378804</b>      | <b>BROWARD COUNTY SIGN REPLACEMENT</b>               |                  |                          |                         | <b>Length 0.0</b>                  |                | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                           |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                |                  |
| MNT                     | D                                                    | 0                | 0                        | 250,000                 | 250,000                            | 250,000        | 750,000          |
| MTX                     | DIOH                                                 | 0                | 0                        | 14,650                  | 14,650                             | 14,650         | 43,950           |
| <b>Total</b>            |                                                      | <b>0</b>         | <b>0</b>                 | <b>264,650</b>          | <b>264,650</b>                     | <b>264,650</b> | <b>793,950</b>   |
| <i>Prior Years Cost</i> |                                                      | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |                | 793,950          |
| <b>FM# 2335381</b>      | <b>BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY</b> |                  |                          |                         | <b>Length 0.0</b>                  |                | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                           |                  |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                |                  |
| MNT                     | D                                                    | 1,500,000        | 1,500,000                | 1,000,000               | 0                                  | 0              | 4,000,000        |
| MTX                     | DIOH                                                 | 185,700          | 185,700                  | 123,800                 | 0                                  | 0              | 495,200          |
| <b>Total</b>            |                                                      | <b>1,685,700</b> | <b>1,685,700</b>         | <b>1,123,800</b>        | <b>0</b>                           | <b>0</b>       | <b>4,495,200</b> |
| <i>Prior Years Cost</i> |                                                      | 75,544,590       | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>          |                | 80,039,790       |

| Phase                                            | Fund Source                                        | 2027              | 2028                     | 2029           | 2030                      | 2031           | Total             |
|--------------------------------------------------|----------------------------------------------------|-------------------|--------------------------|----------------|---------------------------|----------------|-------------------|
| <b>FM# 2335382</b>                               | <b>BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES</b> |                   |                          |                |                           |                |                   |
| <b>Type of Work</b>                              | <b>ROUTINE MAINTENANCE</b>                         |                   |                          |                |                           |                |                   |
| <i>PH 71 INCLUDES IN-HOUSE BRIDGE INSPECTION</i> |                                                    |                   |                          |                |                           |                |                   |
| MNT                                              | D                                                  | 1,500,000         | 1,500,000                | 0              | 0                         | 0              | 3,000,000         |
| MTX                                              | DIOH                                               | 185,700           | 185,700                  | 0              | 0                         | 0              | 371,400           |
| <b>Total</b>                                     |                                                    | <b>1,685,700</b>  | <b>1,685,700</b>         | <b>0</b>       | <b>0</b>                  | <b>0</b>       | <b>3,371,400</b>  |
| <i>Prior Years Cost</i>                          |                                                    | <i>49,412,973</i> | <i>Future Years Cost</i> | <i>0</i>       | <i>Total Project Cost</i> |                | <i>52,784,373</i> |
| <b>FM# 4378794</b>                               | <b>BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC</b> |                   |                          |                |                           |                |                   |
| <b>Type of Work</b>                              | <b>ROUTINE MAINTENANCE</b>                         |                   |                          |                |                           |                |                   |
| <i>PH 71 INCLUDES IN-HOUSE BRIDGE INSPECTION</i> |                                                    |                   |                          |                |                           |                |                   |
| MNT                                              | D                                                  | 100,000           | 100,000                  | 100,000        | 0                         | 0              | 300,000           |
| MTX                                              | DIOH                                               | 5,860             | 5,860                    | 5,860          | 0                         | 0              | 17,580            |
| <b>Total</b>                                     |                                                    | <b>105,860</b>    | <b>105,860</b>           | <b>105,860</b> | <b>0</b>                  | <b>0</b>       | <b>317,580</b>    |
| <i>Prior Years Cost</i>                          |                                                    | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>       | <i>Total Project Cost</i> |                | <i>317,580</i>    |
| <b>FM# 4378795</b>                               | <b>BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC</b> |                   |                          |                |                           |                |                   |
| <b>Type of Work</b>                              | <b>ROUTINE MAINTENANCE</b>                         |                   |                          |                |                           |                |                   |
| MNT                                              | D                                                  | 0                 | 0                        | 0              | 100,000                   | 100,000        | 200,000           |
| MTX                                              | DIOH                                               | 0                 | 0                        | 0              | 5,860                     | 5,860          | 11,720            |
| <b>Total</b>                                     |                                                    | <b>0</b>          | <b>0</b>                 | <b>0</b>       | <b>105,860</b>            | <b>105,860</b> | <b>211,720</b>    |
| <i>Prior Years Cost</i>                          |                                                    | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>       | <i>Total Project Cost</i> |                | <i>211,720</i>    |
| <b>FM# 4504962</b>                               | <b>BROWARD COUNTY SUPPLEMENTAL CREW LABOR</b>      |                   |                          |                |                           |                |                   |
| <b>Type of Work</b>                              | <b>ROUTINE MAINTENANCE</b>                         |                   |                          |                |                           |                |                   |
| MNT                                              | D                                                  | 600,000           | 600,000                  | 0              | 0                         | 0              | 1,200,000         |
| MTX                                              | DIOH                                               | 35,160            | 35,160                   | 0              | 0                         | 0              | 70,320            |
| <b>Total</b>                                     |                                                    | <b>635,160</b>    | <b>635,160</b>           | <b>0</b>       | <b>0</b>                  | <b>0</b>       | <b>1,270,320</b>  |
| <i>Prior Years Cost</i>                          |                                                    | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>       | <i>Total Project Cost</i> |                | <i>1,270,320</i>  |
| <b>FM# 4504963</b>                               | <b>BROWARD COUNTY SUPPLEMENTAL CREW LABOR</b>      |                   |                          |                |                           |                |                   |
| <b>Type of Work</b>                              | <b>ROUTINE MAINTENANCE</b>                         |                   |                          |                |                           |                |                   |
| MNT                                              | D                                                  | 0                 | 0                        | 600,000        | 600,000                   | 600,000        | 1,800,000         |
| MTX                                              | DIOH                                               | 0                 | 0                        | 35,160         | 35,160                    | 35,160         | 105,480           |
| <b>Total</b>                                     |                                                    | <b>0</b>          | <b>0</b>                 | <b>635,160</b> | <b>635,160</b>            | <b>635,160</b> | <b>1,905,480</b>  |
| <i>Prior Years Cost</i>                          |                                                    | <i>0</i>          | <i>Future Years Cost</i> | <i>0</i>       | <i>Total Project Cost</i> |                | <i>1,905,480</i>  |

| Phase                                                                                                                 | Fund Source                              | 2027           | 2028              | 2029             | 2030               | 2031            | Total            |
|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------|-------------------|------------------|--------------------|-----------------|------------------|
| <b>FM# 4512892</b>                                                                                                    | <b>BROWARD COUNTY TREE TRIMMING</b>      |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work                                                                                                          | ROUTINE MAINTENANCE                      |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                                                                                                                   | D                                        | 300,000        | 300,000           | 300,000          | 0                  | 0               | 900,000          |
| MTX                                                                                                                   | DIOH                                     | 17,580         | 17,580            | 17,580           | 0                  | 0               | 52,740           |
| <b>Total</b>                                                                                                          |                                          | <b>317,580</b> | <b>317,580</b>    | <b>317,580</b>   | <b>0</b>           | <b>0</b>        | <b>952,740</b>   |
| Prior Years Cost                                                                                                      |                                          | 339,150        | Future Years Cost | 0                | Total Project Cost |                 | 1,291,890        |
| <b>FM# 4512893</b>                                                                                                    | <b>BROWARD COUNTY TREE TRIMMING</b>      |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work                                                                                                          | ROUTINE MAINTENANCE                      |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                                                                                                                   | D                                        | 0              | 0                 | 0                | 300,000            | 300,000         | 600,000          |
| MTX                                                                                                                   | DIOH                                     | 0              | 0                 | 0                | 17,580             | 17,580          | 35,160           |
| <b>Total</b>                                                                                                          |                                          | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>317,580</b>     | <b>317,580</b>  | <b>635,160</b>   |
| Prior Years Cost                                                                                                      |                                          | 0              | Future Years Cost | 0                | Total Project Cost |                 | 635,160          |
| <b>FM# 4203215</b>                                                                                                    | <b>BROWARD COUNTY YOUTH PROGRAM</b>      |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work                                                                                                          | ROUTINE MAINTENANCE                      |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES. |                                          |                |                   |                  |                    |                 |                  |
| MNT                                                                                                                   | D                                        | 0              | 1,001             | 0                | 0                  | 0               | 1,001            |
| MTX                                                                                                                   | DIOH                                     | 0              | 59                | 0                | 0                  | 0               | 59               |
| <b>Total</b>                                                                                                          |                                          | <b>0</b>       | <b>1,060</b>      | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>1,060</b>     |
| Prior Years Cost                                                                                                      |                                          | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,060            |
| <b>FM# 4493242</b>                                                                                                    | <b>BROWARD GENERAL PAVEMENT REPAIRS</b>  |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work                                                                                                          | ROUTINE MAINTENANCE                      |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                                                                                                                   | D                                        | 125,000        | 125,000           | 0                | 0                  | 0               | 250,000          |
| MTX                                                                                                                   | DIOH                                     | 7,325          | 7,325             | 0                | 0                  | 0               | 14,650           |
| <b>Total</b>                                                                                                          |                                          | <b>132,325</b> | <b>132,325</b>    | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>264,650</b>   |
| Prior Years Cost                                                                                                      |                                          | 141,313        | Future Years Cost | 0                | Total Project Cost |                 | 405,963          |
| <b>FM# 4462103</b>                                                                                                    | <b>BROWARD LITTER AND DEBRIS REMOVAL</b> |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work                                                                                                          | ROUTINE MAINTENANCE                      |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                                                                                                                   | D                                        | 250,000        | 250,000           | 0                | 0                  | 0               | 500,000          |
| MTX                                                                                                                   | DIOH                                     | 14,650         | 14,650            | 0                | 0                  | 0               | 29,300           |
| <b>Total</b>                                                                                                          |                                          | <b>264,650</b> | <b>264,650</b>    | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>529,300</b>   |
| Prior Years Cost                                                                                                      |                                          | 264,650        | Future Years Cost | 0                | Total Project Cost |                 | 793,950          |

| Phase              | Fund Source                                               | 2027          | 2028              | 2029             | 2030           | 2031               | Total            |
|--------------------|-----------------------------------------------------------|---------------|-------------------|------------------|----------------|--------------------|------------------|
| <b>FM# 4462104</b> | <b>BROWARD LITTER AND DEBRIS REMOVAL</b>                  |               |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                       |               |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                         | 0             | 0                 | 250,000          | 250,000        | 250,000            | 750,000          |
| MTX                | DIOH                                                      | 0             | 0                 | 14,650           | 14,650         | 14,650             | 43,950           |
| <b>Total</b>       |                                                           | <b>0</b>      | <b>0</b>          | <b>264,650</b>   | <b>264,650</b> | <b>264,650</b>     | <b>793,950</b>   |
|                    | Prior Years Cost                                          | 0             | Future Years Cost | 0                |                | Total Project Cost | 793,950          |
| <b>FM# 4500533</b> | <b>BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT</b>     |               |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                      |               |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                         | 0             | 300,000           | 0                | 0              | 0                  | 300,000          |
| MTX                | DIOH                                                      | 0             | 37,140            | 0                | 0              | 0                  | 37,140           |
| <b>Total</b>       |                                                           | <b>0</b>      | <b>337,140</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>           | <b>337,140</b>   |
|                    | Prior Years Cost                                          | 0             | Future Years Cost | 0                |                | Total Project Cost | 337,140          |
| <b>FM# 4576911</b> | <b>BROWARD MATERIALS OFFICE - AUDIO VISUAL UPGRADE</b>    |               |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                      |               |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                         | 0             | 0                 | 100,000          | 0              | 0                  | 100,000          |
| MTX                | DIOH                                                      | 0             | 0                 | 12,380           | 0              | 0                  | 12,380           |
| <b>Total</b>       |                                                           | <b>0</b>      | <b>0</b>          | <b>112,380</b>   | <b>0</b>       | <b>0</b>           | <b>112,380</b>   |
|                    | Prior Years Cost                                          | 0             | Future Years Cost | 0                |                | Total Project Cost | 112,380          |
| <b>FM# 4577081</b> | <b>BROWARD MATERIALS OFFICE - GARAGE ROOF REPLACEMENT</b> |               |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                      |               |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                         | 0             | 0                 | 0                | 0              | 150,000            | 150,000          |
| MTX                | DIOH                                                      | 0             | 0                 | 0                | 0              | 18,570             | 18,570           |
| <b>Total</b>       |                                                           | <b>0</b>      | <b>0</b>          | <b>0</b>         | <b>0</b>       | <b>168,570</b>     | <b>168,570</b>   |
|                    | Prior Years Cost                                          | 0             | Future Years Cost | 0                |                | Total Project Cost | 168,570          |
| <b>FM# 4557141</b> | <b>BROWARD MATERIALS OFFICE - NEW SIDE WALK</b>           |               |                   |                  | Length 0.0     |                    | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                      |               |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT    |                  |
| MNT                | D                                                         | 40,000        | 0                 | 0                | 0              | 0                  | 40,000           |
| MTX                | DIOH                                                      | 4,952         | 0                 | 0                | 0              | 0                  | 4,952            |
| <b>Total</b>       |                                                           | <b>44,952</b> | <b>0</b>          | <b>0</b>         | <b>0</b>       | <b>0</b>           | <b>44,952</b>    |
|                    | Prior Years Cost                                          | 0             | Future Years Cost | 0                |                | Total Project Cost | 44,952           |

| Phase                            | Fund Source                             | 2027           | 2028              | 2029             | 2030           | 2031                           | Total            |
|----------------------------------|-----------------------------------------|----------------|-------------------|------------------|----------------|--------------------------------|------------------|
| <b>FM# 4283337</b>               | <b>BROWARD NPDES CORRECTIVE ACTIONS</b> |                |                   |                  | Length 0.0     |                                | <b>*Non-SIS*</b> |
| Type of Work                     | ROUTINE MAINTENANCE                     |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT                |                  |
| MNT                              | D                                       | 450,000        | 450,000           | 0                | 0              | 0                              | 900,000          |
| MTX                              | DIOH                                    | 26,370         | 26,370            | 0                | 0              | 0                              | 52,740           |
| <b>Total</b>                     |                                         | <b>476,370</b> | <b>476,370</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>                       | <b>952,740</b>   |
|                                  | Prior Years Cost                        | 476,370        | Future Years Cost | 0                |                | Total Project Cost             | 1,429,110        |
| <b>FM# 4283338</b>               | <b>BROWARD NPDES CORRECTIVE ACTIONS</b> |                |                   |                  | Length 0.0     |                                | <b>*Non-SIS*</b> |
| Type of Work                     | ROUTINE MAINTENANCE                     |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT                |                  |
| MNT                              | D                                       | 0              | 0                 | 600,000          | 600,000        | 600,000                        | 1,800,000        |
| MTX                              | DIOH                                    | 0              | 0                 | 35,160           | 35,160         | 35,160                         | 105,480          |
| <b>Total</b>                     |                                         | <b>0</b>       | <b>0</b>          | <b>635,160</b>   | <b>635,160</b> | <b>635,160</b>                 | <b>1,905,480</b> |
|                                  | Prior Years Cost                        | 0              | Future Years Cost | 0                |                | Total Project Cost             | 1,905,480        |
| <b>FM# 2335098</b>               | <b>BROWARD NPDES JPA</b>                |                |                   |                  | Length 0.0     |                                | <b>*Non-SIS*</b> |
| Type of Work                     | PRELIMINARY ENGINEERING                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY BROWARD COUNTY BOCC |                  |
| NPDES PROGRAM FOR BROWARD COUNTY |                                         |                |                   |                  |                |                                |                  |
| MNT                              | D                                       | 27,813         | 28,508            | 0                | 0              | 0                              | 56,321           |
| MTX                              | DIOH                                    | 1,630          | 1,671             | 0                | 0              | 0                              | 3,301            |
| <b>Total</b>                     |                                         | <b>29,443</b>  | <b>30,179</b>     | <b>0</b>         | <b>0</b>       | <b>0</b>                       | <b>59,622</b>    |
|                                  | Prior Years Cost                        | 345,869        | Future Years Cost | 0                |                | Total Project Cost             | 405,491          |
| <b>FM# 4325964</b>               | <b>BROWARD NPDES SWEEPING</b>           |                |                   |                  | Length 0.0     |                                | <b>*Non-SIS*</b> |
| Type of Work                     | ROUTINE MAINTENANCE                     |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT                |                  |
| MNT                              | D                                       | 400,000        | 400,000           | 0                | 0              | 0                              | 800,000          |
| MTX                              | DIOH                                    | 23,440         | 23,440            | 0                | 0              | 0                              | 46,880           |
| <b>Total</b>                     |                                         | <b>423,440</b> | <b>423,440</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>                       | <b>846,880</b>   |
|                                  | Prior Years Cost                        | 710,160        | Future Years Cost | 0                |                | Total Project Cost             | 1,557,040        |
| <b>FM# 4325965</b>               | <b>BROWARD NPDES SWEEPING</b>           |                |                   |                  | Length 0.0     |                                | <b>*Non-SIS*</b> |
| Type of Work                     | ROUTINE MAINTENANCE                     |                |                   | MTP ID/Pg: BM259 | Lead Agency    | MANAGED BY FDOT                |                  |
| MNT                              | D                                       | 0              | 0                 | 500,000          | 500,000        | 500,000                        | 1,500,000        |
| MTX                              | DIOH                                    | 0              | 0                 | 29,300           | 29,300         | 29,300                         | 87,900           |
| <b>Total</b>                     |                                         | <b>0</b>       | <b>0</b>          | <b>529,300</b>   | <b>529,300</b> | <b>529,300</b>                 | <b>1,587,900</b> |
|                                  | Prior Years Cost                        | 0              | Future Years Cost | 0                |                | Total Project Cost             | 1,587,900        |

| Phase              | Fund Source                                                        | 2027           | 2028              | 2029             | 2030               | 2031            | Total            |
|--------------------|--------------------------------------------------------------------|----------------|-------------------|------------------|--------------------|-----------------|------------------|
| <b>FM# 4557151</b> | <b>BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)</b>         |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                               |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                                  | 0              | 0                 | 60,000           | 0                  | 0               | 60,000           |
| MTX                | DIOH                                                               | 0              | 0                 | 7,428            | 0                  | 0               | 7,428            |
| <b>Total</b>       |                                                                    | <b>0</b>       | <b>0</b>          | <b>67,428</b>    | <b>0</b>           | <b>0</b>        | <b>67,428</b>    |
| Prior Years Cost   |                                                                    | 0              | Future Years Cost | 0                | Total Project Cost |                 | 67,428           |
| <b>FM# 4577001</b> | <b>BROWARD OPERATIONS - PERIMETER FENCE INSTALL</b>                |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                               |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                                  | 0              | 0                 | 75,000           | 0                  | 0               | 75,000           |
| MTX                | DIOH                                                               | 0              | 0                 | 9,285            | 0                  | 0               | 9,285            |
| <b>Total</b>       |                                                                    | <b>0</b>       | <b>0</b>          | <b>84,285</b>    | <b>0</b>           | <b>0</b>        | <b>84,285</b>    |
| Prior Years Cost   |                                                                    | 0              | Future Years Cost | 0                | Total Project Cost |                 | 84,285           |
| <b>FM# 4468966</b> | <b>BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE</b> |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                               |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                                  | 0              | 90,000            | 0                | 0                  | 0               | 90,000           |
| MTX                | DIOH                                                               | 0              | 11,142            | 0                | 0                  | 0               | 11,142           |
| <b>Total</b>       |                                                                    | <b>0</b>       | <b>101,142</b>    | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>101,142</b>   |
| Prior Years Cost   |                                                                    | 0              | Future Years Cost | 0                | Total Project Cost |                 | 101,142          |
| <b>FM# 4397815</b> | <b>BROWARD PAVEMENT MARKINGS &amp; STRIPING HAND WORK</b>          |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                                |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                                  | 300,000        | 300,000           | 0                | 0                  | 0               | 600,000          |
| MTX                | DIOH                                                               | 17,580         | 17,580            | 0                | 0                  | 0               | 35,160           |
| <b>Total</b>       |                                                                    | <b>317,580</b> | <b>317,580</b>    | <b>0</b>         | <b>0</b>           | <b>0</b>        | <b>635,160</b>   |
| Prior Years Cost   |                                                                    | 529,300        | Future Years Cost | 0                | Total Project Cost |                 | 1,164,460        |
| <b>FM# 4397816</b> | <b>BROWARD PAVEMENT MARKINGS &amp; STRIPING HAND WORK</b>          |                |                   |                  | Length 0.0         |                 | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                                |                |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT |                  |
| MNT                | D                                                                  | 0              | 0                 | 500,000          | 500,000            | 500,000         | 1,500,000        |
| MTX                | DIOH                                                               | 0              | 0                 | 29,300           | 29,300             | 29,300          | 87,900           |
| <b>Total</b>       |                                                                    | <b>0</b>       | <b>0</b>          | <b>529,300</b>   | <b>529,300</b>     | <b>529,300</b>  | <b>1,587,900</b> |
| Prior Years Cost   |                                                                    | 0              | Future Years Cost | 0                | Total Project Cost |                 | 1,587,900        |

| Phase                   | Fund Source                                                   | 2027           | 2028                     | 2029                    | 2030                               | 2031              | Total             |
|-------------------------|---------------------------------------------------------------|----------------|--------------------------|-------------------------|------------------------------------|-------------------|-------------------|
| <b>FM# 4067958</b>      | <b>DW TSMO DEVICE MAINTENANCE</b>                             |                |                          |                         | <b>Length 0.0</b>                  |                   | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>ITS FREEWAY MANAGEMENT</b>                                 |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |                   |
| MNT                     | D                                                             | 0              | 0                        | 0                       | 5,500,000                          | 7,358,021         | 12,858,021        |
| MNT                     | TMBD                                                          | 0              | 0                        | 0                       | 2,525,848                          | 1,500,000         | 4,025,848         |
| MNT                     | TMBG                                                          | 0              | 0                        | 0                       | 1,200,000                          | 1,500,000         | 2,700,000         |
| MTX                     | DIOH                                                          | 0              | 0                        | 0                       | 322,300                            | 431,180           | 753,480           |
| MTX                     | TMBD                                                          | 0              | 0                        | 0                       | 172,263                            | 102,300           | 274,563           |
| MTX                     | TMBG                                                          | 0              | 0                        | 0                       | 81,840                             | 102,300           | 184,140           |
| <b>Total</b>            |                                                               | <b>0</b>       | <b>0</b>                 | <b>0</b>                | <b>9,802,251</b>                   | <b>10,993,801</b> | <b>20,796,052</b> |
| <i>Prior Years Cost</i> |                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                   | <i>20,796,052</i> |
| <b>FM# 4576451</b>      | <b>FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT</b>         |                |                          |                         | <b>Length 0.0</b>                  |                   | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>FIXED CAPITAL OUTLAY</b>                                   |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |                   |
| MNT                     | D                                                             | 0              | 50,000                   | 0                       | 0                                  | 0                 | 50,000            |
| MTX                     | DIOH                                                          | 0              | 6,190                    | 0                       | 0                                  | 0                 | 6,190             |
| <b>Total</b>            |                                                               | <b>0</b>       | <b>56,190</b>            | <b>0</b>                | <b>0</b>                           | <b>0</b>          | <b>56,190</b>     |
| <i>Prior Years Cost</i> |                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                   | <i>56,190</i>     |
| <b>FM# 4576441</b>      | <b>FORT LAUDERDALE HQ ROOF REPLACEMENT</b>                    |                |                          |                         | <b>Length 0.0</b>                  |                   | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>FIXED CAPITAL OUTLAY</b>                                   |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |                   |
| MNT                     | D                                                             | 0              | 50,000                   | 0                       | 0                                  | 0                 | 50,000            |
| MTX                     | DIOH                                                          | 0              | 6,190                    | 0                       | 0                                  | 0                 | 6,190             |
| <b>Total</b>            |                                                               | <b>0</b>       | <b>56,190</b>            | <b>0</b>                | <b>0</b>                           | <b>0</b>          | <b>56,190</b>     |
| <i>Prior Years Cost</i> |                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                   | <i>56,190</i>     |
| <b>FM# 4516301</b>      | <b>FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR</b> |                |                          |                         | <b>Length 0.0</b>                  |                   | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>FIXED CAPITAL OUTLAY</b>                                   |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |                   |
| MNT                     | D                                                             | 0              | 35,000                   | 0                       | 0                                  | 0                 | 35,000            |
| MTX                     | DIOH                                                          | 0              | 4,333                    | 0                       | 0                                  | 0                 | 4,333             |
| <b>Total</b>            |                                                               | <b>0</b>       | <b>39,333</b>            | <b>0</b>                | <b>0</b>                           | <b>0</b>          | <b>39,333</b>     |
| <i>Prior Years Cost</i> |                                                               | <i>0</i>       | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                   | <i>39,333</i>     |
| <b>FM# 4373154</b>      | <b>HERBICIDE TREATMENT BROWARD COUNTY</b>                     |                |                          |                         | <b>Length 0.0</b>                  |                   | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>ROUTINE MAINTENANCE</b>                                    |                |                          | <b>MTP ID/Pg: PG268</b> | <b>Lead Agency MANAGED BY FDOT</b> |                   |                   |
| MNT                     | D                                                             | 100,000        | 0                        | 0                       | 0                                  | 0                 | 100,000           |
| MTX                     | DIOH                                                          | 5,860          | 0                        | 0                       | 0                                  | 0                 | 5,860             |
| <b>Total</b>            |                                                               | <b>105,860</b> | <b>0</b>                 | <b>0</b>                | <b>0</b>                           | <b>0</b>          | <b>105,860</b>    |
| <i>Prior Years Cost</i> |                                                               | <i>218,910</i> | <i>Future Years Cost</i> | <i>0</i>                | <i>Total Project Cost</i>          |                   | <i>324,770</i>    |

| Phase              | Fund Source                                            | 2027           | 2028              | 2029             | 2030                        | 2031           | Total            |
|--------------------|--------------------------------------------------------|----------------|-------------------|------------------|-----------------------------|----------------|------------------|
| <b>FM# 4373155</b> | <b>HERBICIDE TREATMENT BROWARD COUNTY</b>              |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                    |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                                      | 0              | 150,000           | 150,000          | 150,000                     | 0              | 450,000          |
| MTX                | DIOH                                                   | 0              | 8,790             | 8,790            | 8,790                       | 0              | 26,370           |
| <b>Total</b>       |                                                        | <b>0</b>       | <b>158,790</b>    | <b>158,790</b>   | <b>158,790</b>              | <b>0</b>       | <b>476,370</b>   |
| Prior Years Cost   |                                                        | 0              | Future Years Cost | 0                | Total Project Cost          |                | 476,370          |
| <b>FM# 4373156</b> | <b>HERBICIDE TREATMENT BROWARD COUNTY</b>              |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | ROUTINE MAINTENANCE                                    |                |                   | MTP ID/Pg: BM259 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                                      | 0              | 0                 | 0                | 0                           | 150,000        | 150,000          |
| MTX                | DIOH                                                   | 0              | 0                 | 0                | 0                           | 8,790          | 8,790            |
| <b>Total</b>       |                                                        | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>                    | <b>158,790</b> | <b>158,790</b>   |
| Prior Years Cost   |                                                        | 0              | Future Years Cost | 0                | Total Project Cost          |                | 158,790          |
| <b>FM# 4367295</b> | <b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)</b>       |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | LIGHTING                                               |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | PKM1                                                   | 220,000        | 220,000           | 220,000          | 220,000                     | 220,000        | 1,100,000        |
| MTX                | PKM1                                                   | 5,368          | 5,368             | 5,368            | 5,368                       | 5,368          | 26,840           |
| <b>Total</b>       |                                                        | <b>225,368</b> | <b>225,368</b>    | <b>225,368</b>   | <b>225,368</b>              | <b>225,368</b> | <b>1,126,840</b> |
| Prior Years Cost   |                                                        | 2,018,022      | Future Years Cost | 0                | Total Project Cost          |                | 3,144,862        |
| <b>FM# 4357651</b> | <b>I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE</b> |                |                   |                  | Length 0.06                 |                | <b>*SIS*</b>     |
| Type of Work       | TOLL PLAZA                                             |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | TOBF                                                   | 10,000         | 10,000            | 0                | 0                           | 0              | 20,000           |
| MTX                | TOBF                                                   | 682            | 682               | 0                | 0                           | 0              | 1,364            |
| <b>Total</b>       |                                                        | <b>10,682</b>  | <b>10,682</b>     | <b>0</b>         | <b>0</b>                    | <b>0</b>       | <b>21,364</b>    |
| Prior Years Cost   |                                                        | 51,214         | Future Years Cost | 0                | Total Project Cost          |                | 72,578           |
| <b>FM# 4557131</b> | <b>LIGHTING DEFICIENCY AND ENERGY REDUCTION</b>        |                |                   |                  | Length 0.0                  |                | <b>*Non-SIS*</b> |
| Type of Work       | FIXED CAPITAL OUTLAY                                   |                |                   | MTP ID/Pg: PG268 | Lead Agency MANAGED BY FDOT |                |                  |
| MNT                | D                                                      | 30,000         | 0                 | 0                | 0                           | 0              | 30,000           |
| MTX                | DIOH                                                   | 3,714          | 0                 | 0                | 0                           | 0              | 3,714            |
| <b>Total</b>       |                                                        | <b>33,714</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>                    | <b>0</b>       | <b>33,714</b>    |
| Prior Years Cost   |                                                        | 0              | Future Years Cost | 0                | Total Project Cost          |                | 33,714           |

| Phase                                                    | Fund Source                                                                 | 2027           | 2028              | 2029             | 2030           | 2031                         | Total            |
|----------------------------------------------------------|-----------------------------------------------------------------------------|----------------|-------------------|------------------|----------------|------------------------------|------------------|
| <b>FM# 4557191</b>                                       | <b>LIGHTING DEFICIENCY AND ENERGY REDUCTION</b>                             |                |                   |                  | Length 0.0     |                              | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                      | <b>FIXED CAPITAL OUTLAY</b>                                                 |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT              |                  |
| MNT                                                      | D                                                                           | 0              | 35,000            | 0                | 0              | 0                            | 35,000           |
| MTX                                                      | DIOH                                                                        | 0              | 4,333             | 0                | 0              | 0                            | 4,333            |
| <b>Total</b>                                             |                                                                             | <b>0</b>       | <b>39,333</b>     | <b>0</b>         | <b>0</b>       | <b>0</b>                     | <b>39,333</b>    |
|                                                          | Prior Years Cost                                                            | 0              | Future Years Cost | 0                |                | Total Project Cost           | 39,333           |
| <b>FM# 4356137</b>                                       | <b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL</b>          |                |                   |                  | Length 0.0     |                              | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                      | <b>ROUTINE MAINTENANCE</b>                                                  |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT              |                  |
| MNT                                                      | D                                                                           | 450,000        | 0                 | 0                | 0              | 0                            | 450,000          |
| MTX                                                      | DIOH                                                                        | 26,370         | 0                 | 0                | 0              | 0                            | 26,370           |
| <b>Total</b>                                             |                                                                             | <b>476,370</b> | <b>0</b>          | <b>0</b>         | <b>0</b>       | <b>0</b>                     | <b>476,370</b>   |
|                                                          | Prior Years Cost                                                            | 1,437,506      | Future Years Cost | 0                |                | Total Project Cost           | 1,913,876        |
| <b>FM# 4356139</b>                                       | <b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL</b>          |                |                   |                  | Length 0.0     |                              | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                      | <b>ROUTINE MAINTENANCE</b>                                                  |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT              |                  |
| MNT                                                      | D                                                                           | 0              | 500,000           | 500,000          | 500,000        | 0                            | 1,500,000        |
| MTX                                                      | DIOH                                                                        | 0              | 29,300            | 29,300           | 29,300         | 0                            | 87,900           |
| <b>Total</b>                                             |                                                                             | <b>0</b>       | <b>529,300</b>    | <b>529,300</b>   | <b>529,300</b> | <b>0</b>                     | <b>1,587,900</b> |
|                                                          | Prior Years Cost                                                            | 0              | Future Years Cost | 0                |                | Total Project Cost           | 1,587,900        |
| <b>FM# 4573331</b>                                       | <b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL</b>          |                |                   |                  | Length 0.0     |                              | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                      | <b>ROUTINE MAINTENANCE</b>                                                  |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY FDOT              |                  |
| MNT                                                      | D                                                                           | 0              | 0                 | 0                | 0              | 500,000                      | 500,000          |
| MTX                                                      | DIOH                                                                        | 0              | 0                 | 0                | 0              | 29,300                       | 29,300           |
| <b>Total</b>                                             |                                                                             | <b>0</b>       | <b>0</b>          | <b>0</b>         | <b>0</b>       | <b>529,300</b>               | <b>529,300</b>   |
|                                                          | Prior Years Cost                                                            | 0              | Future Years Cost | 0                |                | Total Project Cost           | 529,300          |
| <b>FM# 4098221</b>                                       | <b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD</b> |                |                   |                  | Length 0.0     |                              | <b>*Non-SIS*</b> |
| <b>Type of Work</b>                                      | <b>ROUTINE MAINTENANCE</b>                                                  |                |                   | MTP ID/Pg: PG268 | Lead Agency    | MANAGED BY CITY OF HOLLYWOOD |                  |
| REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD |                                                                             |                |                   |                  |                |                              |                  |
| MNT                                                      | D                                                                           | 5,000          | 5,000             | 5,000            | 5,000          | 5,000                        | 25,000           |
| MTX                                                      | DIOH                                                                        | 293            | 293               | 293              | 293            | 293                          | 1,465            |
| <b>Total</b>                                             |                                                                             | <b>5,293</b>   | <b>5,293</b>      | <b>5,293</b>     | <b>5,293</b>   | <b>5,293</b>                 | <b>26,465</b>    |
|                                                          | Prior Years Cost                                                            | 137,716        | Future Years Cost | 0                |                | Total Project Cost           | 164,181          |

| Phase            | Fund Source                                                          | 2027    | 2028              | 2029             | 2030               | 2031                             | Total     |
|------------------|----------------------------------------------------------------------|---------|-------------------|------------------|--------------------|----------------------------------|-----------|
| FM# 4098223      | SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD |         |                   |                  | Length 0.0         |                                  | *Non-SIS* |
| Type of Work     | ROUTINE MAINTENANCE                                                  |         |                   | MTP ID/Pg: BM259 | Lead Agency        | Responsible Agency Not Available |           |
| MNT              | D                                                                    | 7,500   | 7,500             | 0                | 0                  | 0                                | 15,000    |
| MTX              | DIOH                                                                 | 440     | 440               | 0                | 0                  | 0                                | 880       |
| Total            |                                                                      | 7,940   | 7,940             | 0                | 0                  | 0                                | 15,880    |
| Prior Years Cost |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost |                                  | 15,880    |
| FM# 4575691      | TURNPIKE POMPANO OPERATIONS - HVAC REPLACEMENT FOR UPS ROOM          |         |                   |                  | Length 0.0         |                                  | *Non-SIS* |
| Type of Work     | FIXED CAPITAL OUTLAY                                                 |         |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |           |
| MNT              | D                                                                    | 20,000  | 0                 | 0                | 0                  | 0                                | 20,000    |
| MTX              | DIOH                                                                 | 2,476   | 0                 | 0                | 0                  | 0                                | 2,476     |
| Total            |                                                                      | 22,476  | 0                 | 0                | 0                  | 0                                | 22,476    |
| Prior Years Cost |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost |                                  | 22,476    |
| FM# 4575692      | TURNPIKE POMPANO OPERATIONS - LED LIGHTING UPGRADE - INTERIOR        |         |                   |                  | Length 0.0         |                                  | *Non-SIS* |
| Type of Work     | FIXED CAPITAL OUTLAY                                                 |         |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |           |
| MNT              | D                                                                    | 60,000  | 0                 | 0                | 0                  | 0                                | 60,000    |
| MTX              | DIOH                                                                 | 7,428   | 0                 | 0                | 0                  | 0                                | 7,428     |
| Total            |                                                                      | 67,428  | 0                 | 0                | 0                  | 0                                | 67,428    |
| Prior Years Cost |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost |                                  | 67,428    |
| FM# 4575693      | TURNPIKE POMPANO OPERATIONS - LOBBY AND STAIRWAY ENHANCEMENTS        |         |                   |                  | Length 0.0         |                                  | *Non-SIS* |
| Type of Work     | FIXED CAPITAL OUTLAY                                                 |         |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |           |
| MNT              | D                                                                    | 160,000 | 0                 | 0                | 0                  | 0                                | 160,000   |
| MTX              | DIOH                                                                 | 19,808  | 0                 | 0                | 0                  | 0                                | 19,808    |
| Total            |                                                                      | 179,808 | 0                 | 0                | 0                  | 0                                | 179,808   |
| Prior Years Cost |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost |                                  | 179,808   |
| FM# 4575694      | TURNPIKE POMPANO OPERATIONS - REPLACEMENT OF FRESH AIR INTAKE FAN    |         |                   |                  | Length 0.0         |                                  | *Non-SIS* |
| Type of Work     | FIXED CAPITAL OUTLAY                                                 |         |                   | MTP ID/Pg: PG268 | Lead Agency        | MANAGED BY FDOT                  |           |
| MNT              | D                                                                    | 82,500  | 0                 | 0                | 0                  | 0                                | 82,500    |
| MTX              | DIOH                                                                 | 10,214  | 0                 | 0                | 0                  | 0                                | 10,214    |
| Total            |                                                                      | 92,714  | 0                 | 0                | 0                  | 0                                | 92,714    |
| Prior Years Cost |                                                                      | 0       | Future Years Cost | 0                | Total Project Cost |                                  | 92,714    |

| Phase                   | Fund Source                 | 2027                                                              | 2028                     | 2029          | 2030                      | 2031                               | Total            |
|-------------------------|-----------------------------|-------------------------------------------------------------------|--------------------------|---------------|---------------------------|------------------------------------|------------------|
| <b>FM# 4575695</b>      |                             | <b>TURNPIKE POMPANO OPERATIONS - RESTROOM PARTION REPLACEMENT</b> |                          |               |                           | <b>Length 0.0</b>                  | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>FIXED CAPITAL OUTLAY</b> | <b>MTP ID/Pg: PG268</b>                                           |                          |               |                           | <b>Lead Agency MANAGED BY FDOT</b> |                  |
| MNT                     | D                           | 60,000                                                            | 0                        | 0             | 0                         | 0                                  | <b>60,000</b>    |
| MTX                     | DIOH                        | 7,428                                                             | 0                        | 0             | 0                         | 0                                  | <b>7,428</b>     |
| <b>Total</b>            |                             | <b>67,428</b>                                                     | <b>0</b>                 | <b>0</b>      | <b>0</b>                  | <b>0</b>                           | <b>67,428</b>    |
| <i>Prior Years Cost</i> |                             | <i>0</i>                                                          | <i>Future Years Cost</i> | <i>0</i>      | <i>Total Project Cost</i> |                                    | <i>67,428</i>    |
| <b>FM# 4357652</b>      |                             | <b>UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES</b>  |                          |               |                           | <b>Length 0.0</b>                  | <b>*Non-SIS*</b> |
| <b>Type of Work</b>     | <b>TOLL PLAZA</b>           | <b>MTP ID/Pg: PG268</b>                                           |                          |               |                           | <b>Lead Agency MANAGED BY FDOT</b> |                  |
| MNT                     | TOBF                        | 0                                                                 | 0                        | 10,000        | 10,000                    | 10,000                             | <b>30,000</b>    |
| MTX                     | TOBF                        | 0                                                                 | 0                        | 682           | 682                       | 682                                | <b>2,046</b>     |
| <b>Total</b>            |                             | <b>0</b>                                                          | <b>0</b>                 | <b>10,682</b> | <b>10,682</b>             | <b>10,682</b>                      | <b>32,046</b>    |
| <i>Prior Years Cost</i> |                             | <i>0</i>                                                          | <i>Future Years Cost</i> | <i>0</i>      | <i>Total Project Cost</i> |                                    | <i>32,046</i>    |

**5.10 - FLP: AVIATION**

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| Phase                                                                                           | Fund Source                   | 2027               | 2028                     | 2029             | 2030                      | 2031                             | Total              |
|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------|--------------------------|------------------|---------------------------|----------------------------------|--------------------|
| <b>FM# 4515711 FLL EXECUTIVE AIRPORT TAXIWAYS L&amp;P EXTENSION &amp; RUN-UP AREA CONSTRUCT</b> |                               |                    |                          |                  | Length 0.0                |                                  | <b>*SIS*</b>       |
| Type of Work                                                                                    | AVIATION PRESERVATION PROJECT |                    |                          | MTP ID/Pg: PG114 | Lead Agency               | Responsible Agency Not Available |                    |
| CAP                                                                                             | DPTO                          | 0                  | 367,080                  | 0                | 0                         | 0                                | 367,080            |
| CAP                                                                                             | FAA                           | 0                  | 6,607,440                | 0                | 0                         | 0                                | 6,607,440          |
| CAP                                                                                             | LF                            | 0                  | 367,080                  | 0                | 0                         | 0                                | 367,080            |
| CAX                                                                                             | DIOH                          | 0                  | 8,993                    | 0                | 0                         | 0                                | 8,993              |
| <b>Total</b>                                                                                    |                               | <b>0</b>           | <b>7,350,593</b>         | <b>0</b>         | <b>0</b>                  | <b>0</b>                         | <b>7,350,593</b>   |
| <i>Prior Years Cost</i>                                                                         |                               | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                                  | <i>7,350,593</i>   |
| <b>FM# 4571431 FORT LAUDERDALE EXECUTIVE AIRPORT</b>                                            |                               |                    |                          |                  | Length 0.0                |                                  | <b>*SIS*</b>       |
| Type of Work                                                                                    | AVIATION PRESERVATION PROJECT |                    |                          | MTP ID/Pg: BM259 | Lead Agency               | Responsible Agency Not Available |                    |
| CAP                                                                                             | DPTO                          | 0                  | 0                        | 390,000          | 0                         | 0                                | 390,000            |
| CAP                                                                                             | FAA                           | 0                  | 0                        | 7,020,000        | 0                         | 0                                | 7,020,000          |
| CAP                                                                                             | LF                            | 0                  | 0                        | 390,000          | 0                         | 0                                | 390,000            |
| CAX                                                                                             | DIOH                          | 0                  | 0                        | 9,555            | 0                         | 0                                | 9,555              |
| <b>Total</b>                                                                                    |                               | <b>0</b>           | <b>0</b>                 | <b>7,809,555</b> | <b>0</b>                  | <b>0</b>                         | <b>7,809,555</b>   |
| <i>Prior Years Cost</i>                                                                         |                               | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                                  | <i>7,809,555</i>   |
| <b>FM# 4515311 FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN</b>               |                               |                    |                          |                  | Length 0.0                |                                  | <b>*SIS*</b>       |
| Type of Work                                                                                    | AVIATION PRESERVATION PROJECT |                    |                          | MTP ID/Pg: PG114 | Lead Agency               | Responsible Agency Not Available |                    |
| CAP                                                                                             | DPTO                          | 23,750             | 0                        | 0                | 0                         | 0                                | 23,750             |
| CAP                                                                                             | FAA                           | 427,504            | 0                        | 0                | 0                         | 0                                | 427,504            |
| CAP                                                                                             | LF                            | 23,750             | 0                        | 0                | 0                         | 0                                | 23,750             |
| CAX                                                                                             | DIOH                          | 582                | 0                        | 0                | 0                         | 0                                | 582                |
| <b>Total</b>                                                                                    |                               | <b>475,586</b>     | <b>0</b>                 | <b>0</b>         | <b>0</b>                  | <b>0</b>                         | <b>475,586</b>     |
| <i>Prior Years Cost</i>                                                                         |                               | <i>0</i>           | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                                  | <i>475,586</i>     |
| <b>FM# 4448441 FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER</b>               |                               |                    |                          |                  | Length 0.0                |                                  | <b>*SIS*</b>       |
| Type of Work                                                                                    | AVIATION CAPACITY PROJECT     |                    |                          | MTP ID/Pg: PG266 | Lead Agency               | Responsible Agency Not Available |                    |
| AUTOMATED PEOPLE MOVER(APM) CIRCULATOR                                                          |                               |                    |                          |                  |                           |                                  |                    |
| CAP                                                                                             | DDR                           | 1,317,479          | 1,489,991                | 0                | 0                         | 0                                | 2,807,470          |
| CAP                                                                                             | DPTO                          | 0                  | 0                        | 1,538,243        | 0                         | 0                                | 1,538,243          |
| CAP                                                                                             | LF                            | 15,123,938         | 20,262,274               | 4,000,000        | 0                         | 0                                | 39,386,212         |
| CAP                                                                                             | DIS                           | 5,272,283          | 0                        | 0                | 0                         | 0                                | 5,272,283          |
| CAP                                                                                             | GMR                           | 28,014,525         | 13,500,000               | 0                | 0                         | 0                                | 41,514,525         |
| CAX                                                                                             | DIOH                          | 847,806            | 367,255                  | 37,687           | 0                         | 0                                | 1,252,748          |
| <b>Total</b>                                                                                    |                               | <b>50,576,031</b>  | <b>35,619,520</b>        | <b>5,575,930</b> | <b>0</b>                  | <b>0</b>                         | <b>91,771,481</b>  |
| <i>Prior Years Cost</i>                                                                         |                               | <i>219,611,562</i> | <i>Future Years Cost</i> | <i>0</i>         | <i>Total Project Cost</i> |                                  | <i>311,383,043</i> |

| Phase            | Fund Source                                                            | 2027      | 2028              | 2029 | 2030        | 2031                             | Total     |           |
|------------------|------------------------------------------------------------------------|-----------|-------------------|------|-------------|----------------------------------|-----------|-----------|
| FM# 4548501      | FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE                   |           |                   |      | Length 0.0  |                                  | *SIS*     |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                          |           | MTP ID/Pg: PG114  |      | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                                   | 280,000   | 0                 | 0    | 0           | 0                                | 280,000   |           |
| CAP              | LF                                                                     | 70,000    | 0                 | 0    | 0           | 0                                | 70,000    |           |
| CAX              | DIOH                                                                   | 6,860     | 0                 | 0    | 0           | 0                                | 6,860     |           |
| Total            |                                                                        | 356,860   | 0                 | 0    | 0           | 0                                | 356,860   |           |
| Prior Years Cost |                                                                        | 0         | Future Years Cost |      | 0           | Total Project Cost               |           | 356,860   |
| FM# 4533721      | FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION |           |                   |      | Length 0.0  |                                  | *SIS*     |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                          |           | MTP ID/Pg: PG114  |      | Lead Agency | Responsible Agency Not Available |           |           |
| PROJECT - DESIGN |                                                                        |           |                   |      |             |                                  |           |           |
| CAP              | DPTO                                                                   | 0         | 560,000           | 0    | 0           | 0                                | 560,000   |           |
| CAP              | LF                                                                     | 0         | 140,000           | 0    | 0           | 0                                | 140,000   |           |
| CAX              | DIOH                                                                   | 0         | 13,720            | 0    | 0           | 0                                | 13,720    |           |
| Total            |                                                                        | 0         | 713,720           | 0    | 0           | 0                                | 713,720   |           |
| Prior Years Cost |                                                                        | 0         | Future Years Cost |      | 0           | Total Project Cost               |           | 713,720   |
| FM# 4550051      | NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION  |           |                   |      | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION REVENUE/OPERATIONAL                                           |           | MTP ID/Pg: PG114  |      | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DDR                                                                    | 0         | 4,800,000         | 0    | 0           | 0                                | 4,800,000 |           |
| CAP              | LF                                                                     | 0         | 1,200,000         | 0    | 0           | 0                                | 1,200,000 |           |
| CAX              | DIOH                                                                   | 0         | 117,600           | 0    | 0           | 0                                | 117,600   |           |
| Total            |                                                                        | 0         | 6,117,600         | 0    | 0           | 0                                | 6,117,600 |           |
| Prior Years Cost |                                                                        | 0         | Future Years Cost |      | 0           | Total Project Cost               |           | 6,117,600 |
| FM# 4515751      | NORTH PERRY AIRPORT - aPHASE II- RUNWAY 10R-28L REHABILITATION         |           |                   |      | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                          |           | MTP ID/Pg: PG114  |      | Lead Agency | Responsible Agency Not Available |           |           |
| CONSTRUCTION     |                                                                        |           |                   |      |             |                                  |           |           |
| CAP              | DPTO                                                                   | 181,750   | 0                 | 0    | 0           | 0                                | 181,750   |           |
| CAP              | FAA                                                                    | 3,271,500 | 0                 | 0    | 0           | 0                                | 3,271,500 |           |
| CAP              | LF                                                                     | 181,750   | 0                 | 0    | 0           | 0                                | 181,750   |           |
| CAX              | DIOH                                                                   | 4,453     | 0                 | 0    | 0           | 0                                | 4,453     |           |
| Total            |                                                                        | 3,639,453 | 0                 | 0    | 0           | 0                                | 3,639,453 |           |
| Prior Years Cost |                                                                        | 0         | Future Years Cost |      | 0           | Total Project Cost               |           | 3,639,453 |

| Phase            | Fund Source                                                         | 2027      | 2028              | 2029      | 2030        | 2031                             | Total     |           |
|------------------|---------------------------------------------------------------------|-----------|-------------------|-----------|-------------|----------------------------------|-----------|-----------|
| FM# 4496321      | NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)                   |           |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                       |           | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DDR                                                                 | 3,912,400 | 0                 | 0         | 0           | 0                                | 3,912,400 |           |
| CAP              | LF                                                                  | 978,100   | 0                 | 0         | 0           | 0                                | 978,100   |           |
| CAX              | DIOH                                                                | 95,854    | 0                 | 0         | 0           | 0                                | 95,854    |           |
| Total            |                                                                     | 4,986,354 | 0                 | 0         | 0           | 0                                | 4,986,354 |           |
| Prior Years Cost |                                                                     | 0         | Future Years Cost |           | 0           | Total Project Cost               |           | 4,986,354 |
| FM# 4548981      | NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS |           |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                       |           | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                                | 0         | 0                 | 2,640,000 | 0           | 0                                | 2,640,000 |           |
| CAP              | LF                                                                  | 0         | 0                 | 660,000   | 0           | 0                                | 660,000   |           |
| CAX              | DIOH                                                                | 0         | 0                 | 64,680    | 0           | 0                                | 64,680    |           |
| Total            |                                                                     | 0         | 0                 | 3,364,680 | 0           | 0                                | 3,364,680 |           |
| Prior Years Cost |                                                                     | 0         | Future Years Cost |           | 0           | Total Project Cost               |           | 3,364,680 |
| FM# 4548511      | NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN                  |           |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION REVENUE/OPERATIONAL                                        |           | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                                | 180,000   | 0                 | 0         | 0           | 0                                | 180,000   |           |
| CAP              | LF                                                                  | 100,000   | 0                 | 0         | 0           | 0                                | 100,000   |           |
| CAX              | DIOH                                                                | 4,410     | 0                 | 0         | 0           | 0                                | 4,410     |           |
| Total            |                                                                     | 284,410   | 0                 | 0         | 0           | 0                                | 284,410   |           |
| Prior Years Cost |                                                                     | 0         | Future Years Cost |           | 0           | Total Project Cost               |           | 284,410   |
| FM# 4515481      | POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS    |           |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                                       |           | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                                | 0         | 600,000           | 0         | 0           | 0                                | 600,000   |           |
| CAP              | LF                                                                  | 0         | 150,000           | 0         | 0           | 0                                | 150,000   |           |
| CAX              | DIOH                                                                | 0         | 14,700            | 0         | 0           | 0                                | 14,700    |           |
| Total            |                                                                     | 0         | 764,700           | 0         | 0           | 0                                | 764,700   |           |
| Prior Years Cost |                                                                     | 0         | Future Years Cost |           | 0           | Total Project Cost               |           | 764,700   |

| Phase            | Fund Source                                               | 2027      | 2028              | 2029    | 2030        | 2031                             | Total     |           |
|------------------|-----------------------------------------------------------|-----------|-------------------|---------|-------------|----------------------------------|-----------|-----------|
| FM# 4548171      | POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION       |           |                   |         | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION ENVIRONMENTAL PROJECT                            |           | MTP ID/Pg: PG114  |         | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                      | 0         | 0                 | 164,000 | 0           | 0                                | 164,000   |           |
| CAP              | LF                                                        | 0         | 0                 | 41,000  | 0           | 0                                | 41,000    |           |
| CAX              | DIOH                                                      | 0         | 0                 | 4,018   | 0           | 0                                | 4,018     |           |
| Total            |                                                           | 0         | 0                 | 209,018 | 0           | 0                                | 209,018   |           |
| Prior Years Cost |                                                           | 0         | Future Years Cost |         | 0           | Total Project Cost               |           | 209,018   |
| FM# 4548521      | POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN |           |                   |         | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION SAFETY PROJECT                                   |           | MTP ID/Pg: PG114  |         | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                      | 14,400    | 0                 | 0       | 0           | 0                                | 14,400    |           |
| CAP              | FAA                                                       | 259,200   | 0                 | 0       | 0           | 0                                | 259,200   |           |
| CAP              | LF                                                        | 14,400    | 0                 | 0       | 0           | 0                                | 14,400    |           |
| CAX              | DIOH                                                      | 353       | 0                 | 0       | 0           | 0                                | 353       |           |
| Total            |                                                           | 288,353   | 0                 | 0       | 0           | 0                                | 288,353   |           |
| Prior Years Cost |                                                           | 0         | Future Years Cost |         | 0           | Total Project Cost               |           | 288,353   |
| FM# 4550121      | POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE |           |                   |         | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION CAPACITY PROJECT                                 |           | MTP ID/Pg: PG114  |         | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                      | 400,000   | 0                 | 0       | 0           | 0                                | 400,000   |           |
| CAP              | LF                                                        | 100,000   | 0                 | 0       | 0           | 0                                | 100,000   |           |
| CAX              | DIOH                                                      | 9,800     | 0                 | 0       | 0           | 0                                | 9,800     |           |
| Total            |                                                           | 509,800   | 0                 | 0       | 0           | 0                                | 509,800   |           |
| Prior Years Cost |                                                           | 0         | Future Years Cost |         | 0           | Total Project Cost               |           | 509,800   |
| FM# 4571341      | POMPANO BEACH AIRPARK                                     |           |                   |         | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION PRESERVATION PROJECT                             |           | MTP ID/Pg: BM259  |         | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                      | 53,500    | 0                 | 0       | 0           | 0                                | 53,500    |           |
| CAP              | FAA                                                       | 963,000   | 0                 | 0       | 0           | 0                                | 963,000   |           |
| CAP              | LF                                                        | 53,500    | 0                 | 0       | 0           | 0                                | 53,500    |           |
| CAX              | DIOH                                                      | 1,311     | 0                 | 0       | 0           | 0                                | 1,311     |           |
| Total            |                                                           | 1,071,311 | 0                 | 0       | 0           | 0                                | 1,071,311 |           |
| Prior Years Cost |                                                           | 0         | Future Years Cost |         | 0           | Total Project Cost               |           | 1,071,311 |

| Phase                   | Fund Source                                                               | 2027     | 2028                     | 2029                    | 2030                      | 2031                      | Total                |
|-------------------------|---------------------------------------------------------------------------|----------|--------------------------|-------------------------|---------------------------|---------------------------|----------------------|
| <b>FM# 4571361</b>      | <b>POMPANO BEACH AIRPARK</b>                                              |          |                          |                         | <b>Length 0.0</b>         |                           | <b>*Non-SIS*</b>     |
| <b>Type of Work</b>     | <b>AVIATION PRESERVATION PROJECT</b>                                      |          |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b>        | <b>Responsible Agency</b> | <b>Not Available</b> |
| CAP                     | DPTO                                                                      | 0        | 137,300                  | 0                       | 0                         | 0                         | 137,300              |
| CAP                     | LF                                                                        | 0        | 34,325                   | 0                       | 0                         | 0                         | 34,325               |
| CAX                     | DIOH                                                                      | 0        | 3,364                    | 0                       | 0                         | 0                         | 3,364                |
| <b>Total</b>            |                                                                           | <b>0</b> | <b>174,989</b>           | <b>0</b>                | <b>0</b>                  | <b>0</b>                  | <b>174,989</b>       |
| <i>Prior Years Cost</i> |                                                                           | 0        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                           | 174,989              |
| <b>FM# 4571391</b>      | <b>POMPANO BEACH AIRPARK</b>                                              |          |                          |                         | <b>Length 0.0</b>         |                           | <b>*Non-SIS*</b>     |
| <b>Type of Work</b>     | <b>AVIATION PRESERVATION PROJECT</b>                                      |          |                          | <b>MTP ID/Pg: BM259</b> | <b>Lead Agency</b>        | <b>Responsible Agency</b> | <b>Not Available</b> |
| CAP                     | DPTO                                                                      | 0        | 0                        | 486,345                 | 0                         | 0                         | 486,345              |
| CAP                     | FAA                                                                       | 0        | 0                        | 8,754,210               | 0                         | 0                         | 8,754,210            |
| CAP                     | LF                                                                        | 0        | 0                        | 486,345                 | 0                         | 0                         | 486,345              |
| CAX                     | DIOH                                                                      | 0        | 0                        | 11,915                  | 0                         | 0                         | 11,915               |
| <b>Total</b>            |                                                                           | <b>0</b> | <b>0</b>                 | <b>9,738,815</b>        | <b>0</b>                  | <b>0</b>                  | <b>9,738,815</b>     |
| <i>Prior Years Cost</i> |                                                                           | 0        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                           | 9,738,815            |
| <b>FM# 4533641</b>      | <b>POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS</b> |          |                          |                         | <b>Length 0.0</b>         |                           | <b>*Non-SIS*</b>     |
| <b>Type of Work</b>     | <b>AVIATION PRESERVATION PROJECT</b>                                      |          |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency</b>        | <b>Responsible Agency</b> | <b>Not Available</b> |
| CAP                     | DPTO                                                                      | 0        | 0                        | 0                       | 400,000                   | 0                         | 400,000              |
| CAP                     | FAA                                                                       | 0        | 0                        | 0                       | 100,000                   | 0                         | 100,000              |
| CAX                     | DIOH                                                                      | 0        | 0                        | 0                       | 9,800                     | 0                         | 9,800                |
| <b>Total</b>            |                                                                           | <b>0</b> | <b>0</b>                 | <b>0</b>                | <b>509,800</b>            | <b>0</b>                  | <b>509,800</b>       |
| <i>Prior Years Cost</i> |                                                                           | 0        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                           | 509,800              |
| <b>FM# 4549991</b>      | <b>POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION</b>  |          |                          |                         | <b>Length 0.0</b>         |                           | <b>*Non-SIS*</b>     |
| <b>Type of Work</b>     | <b>AVIATION PRESERVATION PROJECT</b>                                      |          |                          | <b>MTP ID/Pg: PG114</b> | <b>Lead Agency</b>        | <b>Responsible Agency</b> | <b>Not Available</b> |
| CAP                     | DPTO                                                                      | 0        | 300,000                  | 0                       | 0                         | 0                         | 300,000              |
| CAP                     | FAA                                                                       | 0        | 5,400,000                | 0                       | 0                         | 0                         | 5,400,000            |
| CAP                     | LF                                                                        | 0        | 300,000                  | 0                       | 0                         | 0                         | 300,000              |
| CAX                     | DIOH                                                                      | 0        | 7,350                    | 0                       | 0                         | 0                         | 7,350                |
| <b>Total</b>            |                                                                           | <b>0</b> | <b>6,007,350</b>         | <b>0</b>                | <b>0</b>                  | <b>0</b>                  | <b>6,007,350</b>     |
| <i>Prior Years Cost</i> |                                                                           | 0        | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i> |                           | 6,007,350            |

| Phase            | Fund Source                                                      | 2027   | 2028              | 2029      | 2030        | 2031                             | Total     |           |
|------------------|------------------------------------------------------------------|--------|-------------------|-----------|-------------|----------------------------------|-----------|-----------|
| FM# 4550021      | POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION           |        |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION SAFETY PROJECT                                          |        | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                             | 0      | 0                 | 426,400   | 0           | 0                                | 426,400   |           |
| CAP              | LF                                                               | 0      | 0                 | 106,600   | 0           | 0                                | 106,600   |           |
| CAX              | DIOH                                                             | 0      | 0                 | 10,447    | 0           | 0                                | 10,447    |           |
| Total            |                                                                  | 0      | 0                 | 543,447   | 0           | 0                                | 543,447   |           |
| Prior Years Cost |                                                                  | 0      | Future Years Cost |           | 0           | Total Project Cost               |           | 543,447   |
| FM# 4550011      | POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION |        |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION ENVIRONMENTAL PROJECT                                   |        | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                             | 0      | 1,200,000         | 0         | 0           | 0                                | 1,200,000 |           |
| CAP              | LF                                                               | 0      | 300,000           | 0         | 0           | 0                                | 300,000   |           |
| CAX              | DIOH                                                             | 0      | 29,400            | 0         | 0           | 0                                | 29,400    |           |
| Total            |                                                                  | 0      | 1,529,400         | 0         | 0           | 0                                | 1,529,400 |           |
| Prior Years Cost |                                                                  | 0      | Future Years Cost |           | 0           | Total Project Cost               |           | 1,529,400 |
| FM# 4571331      | POMPANO BEACH AIRPARK ALP PEN AND INK UPDATE                     |        |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION CAPACITY PROJECT                                        |        | MTP ID/Pg: BM259  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                             | 36,800 | 0                 | 0         | 0           | 0                                | 36,800    |           |
| CAP              | LF                                                               | 9,200  | 0                 | 0         | 0           | 0                                | 9,200     |           |
| CAX              | DIOH                                                             | 902    | 0                 | 0         | 0           | 0                                | 902       |           |
| Total            |                                                                  | 46,902 | 0                 | 0         | 0           | 0                                | 46,902    |           |
| Prior Years Cost |                                                                  | 0      | Future Years Cost |           | 0           | Total Project Cost               |           | 46,902    |
| FM# 4496151      | POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER       |        |                   |           | Length 0.0  |                                  | *Non-SIS* |           |
| Type of Work     | AVIATION SAFETY PROJECT                                          |        | MTP ID/Pg: PG114  |           | Lead Agency | Responsible Agency Not Available |           |           |
| CAP              | DPTO                                                             | 0      | 0                 | 948,000   | 0           | 0                                | 948,000   |           |
| CAP              | LF                                                               | 0      | 0                 | 237,000   | 0           | 0                                | 237,000   |           |
| CAX              | DIOH                                                             | 0      | 0                 | 29,033    | 0           | 0                                | 29,033    |           |
| Total            |                                                                  | 0      | 0                 | 1,214,033 | 0           | 0                                | 1,214,033 |           |
| Prior Years Cost |                                                                  | 0      | Future Years Cost |           | 0           | Total Project Cost               |           | 1,214,033 |

| Phase                   | Fund Source                                                         | 2027     | 2028                     | 2029     | 2030                      | 2031               | Total            |
|-------------------------|---------------------------------------------------------------------|----------|--------------------------|----------|---------------------------|--------------------|------------------|
| FM# 4515351             | POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE |          |                          |          | Length 0.0                |                    | *Non-SIS*        |
| Type of Work            | AVIATION PRESERVATION PROJECT                                       |          | MTP ID/Pg: PG114         |          | Lead Agency               | Responsible Agency | Not Available    |
| CAP                     | DPTO                                                                | 0        | 60,050                   | 0        | 0                         | 0                  | 60,050           |
| CAP                     | FAA                                                                 | 0        | 1,080,900                | 0        | 0                         | 0                  | 1,080,900        |
| CAP                     | LF                                                                  | 0        | 60,050                   | 0        | 0                         | 0                  | 60,050           |
| CAX                     | DIOH                                                                | 0        | 1,471                    | 0        | 0                         | 0                  | 1,471            |
| <b>Total</b>            |                                                                     | <b>0</b> | <b>1,202,471</b>         | <b>0</b> | <b>0</b>                  | <b>0</b>           | <b>1,202,471</b> |
| <i>Prior Years Cost</i> |                                                                     | <i>0</i> | <i>Future Years Cost</i> | <i>0</i> | <i>Total Project Cost</i> |                    | <i>1,202,471</i> |

**5.11 - FLP: SEAPORT**

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| Phase            | Fund Source                                                 | 2027       | 2028              | 2029       | 2030        | 2031               | Total         |
|------------------|-------------------------------------------------------------|------------|-------------------|------------|-------------|--------------------|---------------|
| FM# 4575161      | CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES |            |                   |            | Length 0.0  |                    | *SIS*         |
| Type of Work     | SEAPORT CAPACITY PROJECT                                    |            | MTP ID/Pg: PG114  |            | Lead Agency | Responsible Agency | Not Available |
| CAP              | PORT                                                        | 3,000,000  | 0                 | 0          | 0           | 0                  | 3,000,000     |
| CAX              | DIOH                                                        | 73,500     | 0                 | 0          | 0           | 0                  | 73,500        |
| Total            |                                                             | 3,073,500  | 0                 | 0          | 0           | 0                  | 3,073,500     |
| Prior Years Cost |                                                             | 0          | Future Years Cost |            | 0           | Total Project Cost |               |
|                  |                                                             |            |                   |            |             |                    | 3,073,500     |
| FM# 4538021      | NEW BULKHEADS 16, 17, AND 18                                |            |                   |            | Length 0.0  |                    | *SIS*         |
| Type of Work     | SEAPORT CAPACITY PROJECT                                    |            | MTP ID/Pg: PG114  |            | Lead Agency | Responsible Agency | Not Available |
| CAP              | LF                                                          | 4,999,799  | 2,802,272         | 2,802,272  | 0           | 0                  | 10,604,343    |
| CAP              | DIS                                                         | 13,000,000 | 8,406,817         | 0          | 0           | 0                  | 21,406,817    |
| CAP              | GMR                                                         | 1,999,397  | 0                 | 8,406,817  | 0           | 0                  | 10,406,214    |
| CAX              | DIOH                                                        | 367,485    | 205,967           | 205,967    | 0           | 0                  | 779,419       |
| Total            |                                                             | 20,366,681 | 11,415,056        | 11,415,056 | 0           | 0                  | 43,196,793    |
| Prior Years Cost |                                                             | 0          | Future Years Cost |            | 0           | Total Project Cost |               |
|                  |                                                             |            |                   |            |             |                    | 43,196,793    |

**5.12 - Transportation Disadvantaged**

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| Phase                   | Fund Source                                         | 2027             | 2028                     | 2029                    | 2030                                | 2031             | Total             |
|-------------------------|-----------------------------------------------------|------------------|--------------------------|-------------------------|-------------------------------------|------------------|-------------------|
| <b>FM# 4320291</b>      | <b>TRANSPORTATION DIS- ADVANTAGE PLANNING</b>       |                  |                          |                         |                                     |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>TD COMMISSION - CAPITAL</b>                      |                  |                          | <b>MTP ID/Pg: TI451</b> | <b>Lead Agency Manageed by MPO</b>  |                  |                   |
| PLN                     | TDTF                                                | 68,967           | 68,967                   | 68,967                  | 68,967                              | 68,967           | <b>344,835</b>    |
| <b>Total</b>            |                                                     | <b>68,967</b>    | <b>68,967</b>            | <b>68,967</b>           | <b>68,967</b>                       | <b>68,967</b>    | <b>344,835</b>    |
| <i>Prior Years Cost</i> |                                                     | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>           |                  | 344,835           |
| <b>FM# 4320271</b>      | <b>TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT</b> |                  |                          |                         |                                     |                  | <b>*Non-SIS*</b>  |
| <b>Type of Work</b>     | <b>TD COMMISSION - CAPITAL</b>                      |                  |                          | <b>MTP ID/Pg: TI450</b> | <b>Lead Agency Manageed by BCTC</b> |                  |                   |
| OPS                     | TDTF/TDDR                                           | 6,004,508        | 6,004,508                | 6,004,508               | 6,004,508                           | 6,004,508        | <b>30,022,540</b> |
| OPS                     | LF                                                  | 667,167          | 667,167                  | 667,167                 | 667,167                             | 667,167          | <b>3,335,835</b>  |
| <b>Total</b>            |                                                     | <b>6,671,675</b> | <b>6,671,675</b>         | <b>6,671,675</b>        | <b>6,671,675</b>                    | <b>6,671,675</b> | <b>33,358,375</b> |
| <i>Prior Years Cost</i> |                                                     | 0                | <i>Future Years Cost</i> | 0                       | <i>Total Project Cost</i>           |                  | 33,358,375        |

5.13 - FTA/FRA Funded Projects Under Implementation

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## FTA/FRA Funded Projects Under Implementation

| FM#     | FTA #               | Project Description                                      | Type of Work Description | Fund Code | Phase | Responsible Agency | Extra Description                                                                                                                                                                                                            | Obligated funds | Funds Spended   | Remaining Balance |
|---------|---------------------|----------------------------------------------------------|--------------------------|-----------|-------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-------------------|
| 4334293 | FL-2020-012-01-01   | Pembroke Pines Mobility Hub                              | Transit Improvements     | FTA       | Adm   | Pembroke Pines     | 5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA                                                                                                                                                  | \$ 262,400.00   | \$ 157,115.54   | \$ 105,284.46     |
| 4334293 | FL-2020-012-01-01   | Pembroke Pines Mobility Hub                              | Transit Improvements     | FTA       | CAP   | Pembroke Pines     | 5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA                                                                                                                                                  | \$ 2,361,600.00 | \$ 68,361.24    | \$ 2,293,238.76   |
| 4334282 | FL-2020-012-01-01   | Fort Lauderdale Mobility Hub @ 17th St                   | Transit Improvements     | FTA       | Adm   | Fort Lauderdale    | 5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA                                                                                                                                                  | \$ 756,000.00   | \$ 352,982.92   | \$ 403,017.08     |
| 4334282 | FL-2020-012-01-01   | Fort Lauderdale Mobility Hub @ 17th St                   | Transit Improvements     | FTA       | CAP   | Fort Lauderdale    | 5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA                                                                                                                                                  | \$ 6,804,000.00 | \$ 153,467.69   | \$ 6,650,532.31   |
| 4334292 | FL-2020-012-01-01   | Hollywood Hub                                            | Transit Improvements     | FTA       | Adm   | Hollywood          | 5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA. Finance stated "Admin hrs were over billed by PM in the amt of \$8,258.86"                                                                      | \$ 108,258.86   | \$ 108,258.86   | \$ -              |
| 4334292 | FL-2020-012-01-01   | Hollywood Hub                                            | Transit Improvements     | FTA       | CAP   | Hollywood          | This project is over budget by \$2,344.72. Needs to be reconciled by Finance (correct the admin hours that were billed by doing a refund - it does not match TrAMS)                                                          | \$ 894,085.86   | \$ 894,085.86   | \$ -              |
| 4279872 | FL-2016-028-01-00   | Downtown Fort Lauderdale Mobility Hub: Streetscape       | Transit Improvements     | FTA       | Adm   | Fort Lauderdale    | Budget Revision Approved: Using \$247,752 cost savings from Downtown Fort Lauderdale Mobility Hub to Pembroke Pines Mobility Hub in grant FL-2020-012 (ALI: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS - Pembroke Pines Hub) | \$ 35,000.00    | \$ 35,000.00    | \$ -              |
| 4279872 | FL-2016-028-01-00   | Downtown Fort Lauderdale Mobility Hub: Streetscape       | Transit Improvements     | FTA       | CAP   | Fort Lauderdale    | Budget Revision Approved: Using \$247,752 cost savings from Downtown Fort Lauderdale Mobility Hub to Pembroke Pines Mobility Hub in grant FL-2020-012 (ALI: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS - Pembroke Pines Hub) | \$ 3,465,000.00 | \$ 3,465,000.00 | \$ -              |
| 4317601 | FL-2016-003         | Fare Interoperability Pilot and Mobile Ticketing Project | Transit Improvements     | FTA       | CAP   | SFRTA              |                                                                                                                                                                                                                              | \$ 3,290,000.00 | \$ 3,206,101.00 | \$ 83,899.00      |
| 4563341 | FL-2025-036         | City of Sunrise Capital FY 2023-CMPJ-030                 | Transit Improvements     | CPF       | Adm   | Sunrise            | Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding                                                                                                                                                    | \$ 250,000.00   | \$ 49,018.65    | \$ 200,981.35     |
| 4563341 | FL-2025-036         | City of Sunrise Capital FY 2023-CMPJ-030                 | Transit Improvements     | CPF       | CAP   | Sunrise            | Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding. Funds to be obligated before October 1, 2025                                                                                                      | \$ 2,250,000.00 | \$ -            | \$ 2,250,000.00   |
| 4563341 | FL-2025-036         | City of Sunrise Capital FY 2023-CMPJ-030                 | Transit Improvements     | LF        | CAP   | Sunrise            | Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding. Funds to be obligated before October 1, 2025                                                                                                      | \$ 2,200,000.00 | \$ -            | \$ 2,200,000.00   |
| 2025002 | 69A36525420200RCEFL | FEC Railroad Safety                                      | Railroad Improvements    | FRA       | ADM   | Broward MPO        | Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)                                                                                                                                           | \$ 600,000      | \$ 127,490.83   | \$ 472,509.17     |
| 2025002 | 69A36525420200RCEFL | FEC Railroad Safety                                      | Railroad Improvements    | FRA       | CAP   | Broward MPO        | Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)                                                                                                                                           | \$ 14,840,000   | \$ 1,116,997.14 | \$ 13,723,002.86  |
| 2025002 | 69A36525420200RCEFL | FEC Railroad Safety                                      | Railroad Improvements    | LF        | CAP   | Broward MPO        | Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)                                                                                                                                           | \$ 3,860,000    | \$ 323,366.96   | \$ 3,536,633.04   |

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## **7. APPENDICES**

### **7.1 Appendix A Fact Sheet**

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# FACT SHEET

## Understanding the Transportation Improvement Program (TIP)

### What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

### What is the Transportation Improvement Program (TIP)?

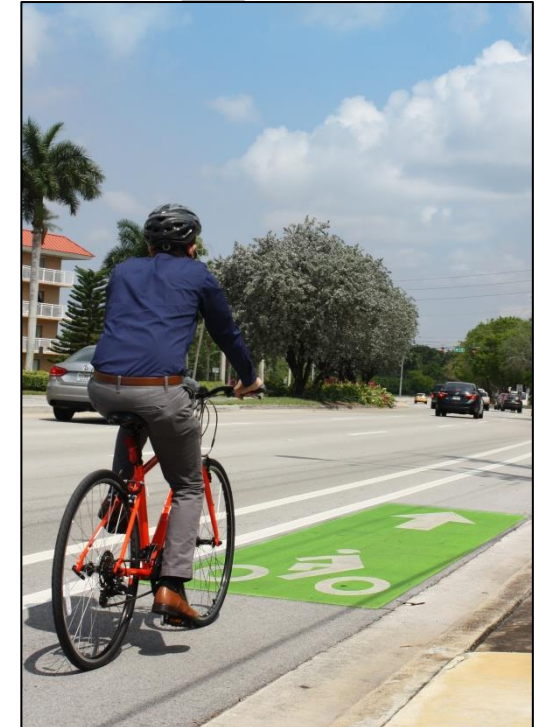
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at [BrowardMPO.org](http://BrowardMPO.org).

### How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

### How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



## Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.

## Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



## How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at [BrowardMPO.org](http://BrowardMPO.org) and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

## TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

# FACT SHEET

## Comprendiendo el Programa de Mejora del Transporte (TIP)

### ¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el *Plan de Transporte a Largo Plazo* (LRTP).

### ¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto plazo de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web [BrowardMPO.org](http://BrowardMPO.org).

### ¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

### ¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



## ¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

## ¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



## ¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo [BrowardMPO.org](http://BrowardMPO.org) y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

## Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

## **7.2 APPENDIX B NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD**

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## **YOUR TAX DOLLARS AT WORK**

### **Fiscal Year (FY) 2027-2031 Transportation Improvement Program (TIP)**

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2027-2031 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 24, 2026, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 24, 2026, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 9, 2026, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: <http://browardmpo.org/index.php/agendas-minutes> or <http://browardmpo.org/calendar>.

To make a public comment, please submit to [info@browardmpo.org](mailto:info@browardmpo.org) at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 9, 2026 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO's office (address is same as meeting location) and on the Broward MPO website located at: [www.BrowardMPO.org](http://www.BrowardMPO.org) under the **"What We Do" tab**, select **"Core Products"**, and select **Transportation Improvement Program** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or [chenj@browardmpo.org](mailto:chenj@browardmpo.org). Please submit comments via e-mail to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 9, 2026 upon final action taken by the Broward MPO Board.



## **SUS DÓLARES DE IMPUESTOS TRABAJANDO POR USTED**

### **Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2027-2031**

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) llevará a cabo reuniones públicas y considerará la aprobación del Programa de Mejoras del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2027-2031. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 24 de junio de 2026, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 24 de junio de 2026, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 9 de julio de 2026, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y de los Comités asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: <http://browardmpo.org/agendas-minutes> o <http://browardmpo.org/calendar>.

Para hacer un comentario público, envíelo a [info@browardmpo.org](mailto:info@browardmpo.org) al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisar y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su revisión por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 9 de julio de 2026. El TIP propuesto puede consultarse en el sitio web de la MPO de Broward en: [www.BrowardMPO.org](http://www.BrowardMPO.org) en la pestaña **"What We Do" - "Core Products" - "Transportation Improvement Program"** o directamente en <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con Christopher Restrepo al (954) 876-0061 o envíe un correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org). Envíe sus comentarios por correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o por correo a la oficina de la MPO de Broward en 100 West



Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período de comentarios se cierra el 9 de julio de 2026 una vez que la Junta Directiva de la Broward MPO haya tomado una decisión final.

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Note: Revisions / amendments to this document can be found at the website below.  
[BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip](http://BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip)



# Thank You



For more information, please contact Jihong Chen at  
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