Note: Revisions / amendments to this document can be found at the website below. BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

\$ 2 5

Core Product

DRAFT Transportation Improvement Program

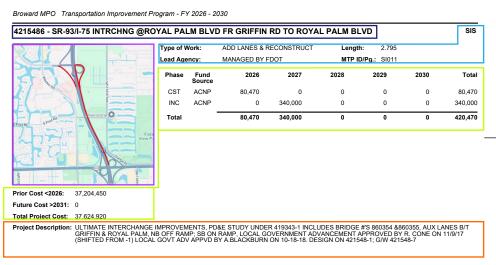
FY 2026-2030 Municipal Reports Dania Beach APPROVED 7/10/2025



Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

How to Read the Broward MPO's TIP Pages:





Project Number (FM #1) Project Name



Work Summary Lead Agency Limits Length MTP ID/Pg SIS Classification



Phase Fund Source Year Funds are Programmed Prior Year Cost Future Year Cost Total Project Cost



Additional Information linked to the project



Location of where the project will be implemented

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2026-2030 TIP. The full TIP document is available at the link below: https://www.browardmpo.org/core-products/transportation-improvement-program-tip

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2026-2030 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organize.

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit https://broward.projectprogramit.net/tip/Reports

Steps to download the most recent Municipal TIP Report:

- 1. Visit https://broward.projectprogramit.net/tip/Overview.
- 2. Click the "Reports" tab.
- 3. Next to the "Layer" search field, click the dropdown icon and select "Municipalities."
- 4. Next to the "Feature" search field, click the dropdown icon and scroll to select your desired municipality.
- 5. Once selected, the table below will filter to display only projects within that municipal boundary. Click the "Run Report" button located above the table.
- 6. A new window will appear with display options.
 - Under "Sort By," use the dropdown to choose your preferred sorting method.
 - Under "Format," use the dropdown to select your desired report format.
- 7. Click the "Run Report" button in the bottom-right corner of the window.
- 8. A "Download" button will appear. Click it to open a new tab with a PDF of your customized report.
- 9. Download and enjoy your personalized municipal report!

For questions please contact Jihong Chen at chenj@browardmpo.org or (954) 876-0066.

Ш

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CD24	CONGRESS GF EARMARKS HIP 2024	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local

Fund Code	Fund Code Description	Funding Source
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike



Fund Code	Fund Code Description	Funding Source
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%



Phase Code Legend

Phase	
Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
FLOAT	Floating Funds
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

Section 1 - HIGHWAYS

4093544 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD





Type of Work: Lead Agency:		LANDSCAPING		Lengt	h: 7.84		
		MANAGED BY FDOT		MTP I	D/Pg. : PG112		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	3,407,216	0	0	0	0	3,407,216
CST	DIH	119,777	0	0	0	0	119,777
Total		3,526,993	0	0	0	0	3,526,993

Prior Cost <2026: 609,779

Future Cost >2031: 0

Total Project Cost: 4,136,772

4208093 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

SIS



Type of Work:ADD LANES & RECONSTRUCTLength:9.815Lead Agency:MANAGED BY FDOTMTP ID/Pg.:S1038

Phase	Fund Source	2026	2027	2028	2029	2030	Total
OPS	D	1,394,199	1,449,967	1,507,966	1,568,285	1,631,016	7,551,433
OPS	DDR	14,630,259	14,989,336	16,775,824	17,999,562	18,133,006	82,527,987
OPS	DI	1,873,031	1,897,039	1,921,708	947,055	973,099	7,611,932
OPS	PKM1	251,574	261,637	272,102	282,987	294,306	1,362,606
PE	DI	0	0	0	49,000	49,000	98,000
PE	GMR	49,000	49,000	49,000	0	0	147,000
DSB	DDR	2,533,891	5,917,404	4,586,239	0	0	13,037,534
DSB	DI	0	0	5,379,626	90,257,917	92,931,987	188,569,530
DSB	GMR	55,616,629	54,023,408	80,301,900	0	0	189,941,937
DSB	DSBF	0	0	0	2,695,000	2,786,000	5,481,000
Total	-	76,348,583	78,587,791	110,794,365	113,799,806	116,798,414	496,328,959

Prior Cost <2026: 1,666,097,290

Future Cost >2031: 1,807,128,714

Total Project Cost: 3,969,554,963

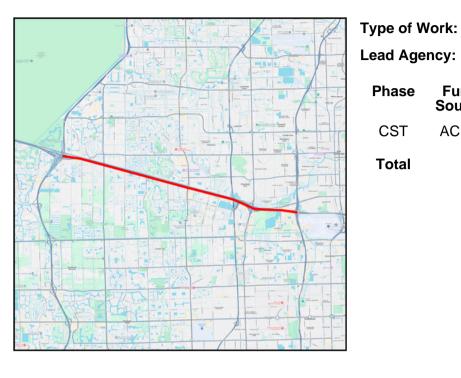
Project Description: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES,

RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95), G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN &

OPERATE/PH58=FHP SERVICES

4208098 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95





Type of V	Vork:	RESURFACING	RESURFACING		Length: 9.815			
Lead Age	ncy:	MANAGED BY	FDOT	MTP ID/Pg.: TI002				
Phase	Fund Source	2026	2027	2028	2029	2030	Total	
CST	ACNP	26,977,526	27,719,408	0	0	0	54,696,934	
Total	•	26,977,526	27,719,408	0	0	0	54,696,934	

Prior Cost <2026: 26,255,500

Future Cost >2031: 124,950,849

Total Project Cost: 205,903,283

Project Description: RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

4249332 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Total

3,092,458

Non-SIS

16,469,986



Type of V	Vork:	TOLL COLLECT	ΓΙΟΝ	Ler				
Lead Agency:		MANAGED BY FDOT		MTP ID/Pg.: TI389				
Phase	Fund Source	2026	2027	2028	2029	2030	Total	
OPS	TOBD	3,092,458	3,160,462	3,356,046	3,354,376	3,506,644	16,469,986	

3,356,046

3,354,376

3,506,644

3,160,462

Prior Cost <2026: 4,805,874

Future Cost >2031: 0

Total Project Cost: 21,275,860

Total

4335791 - I-595 EXPRESS LANES TOLL OPERATIONS



2,727,220



Type of V	Vork:	TOLL COLLECTION Length: 0.0				TOLL COLLECTION Length: 0.0				LL COLLECTION Length: 0.0				0.0		
Lead Agency:		MANAGED BY FDOT		MTP ID/Pg.: TI390												
Phase	Fund Source	2026	2027	2028	2029	2030	Total									
OPS	TOBF	515,300	529,700	546,220	565,000	571,000	2,727,220									

546,220

565,000

571,000

529,700

515,300

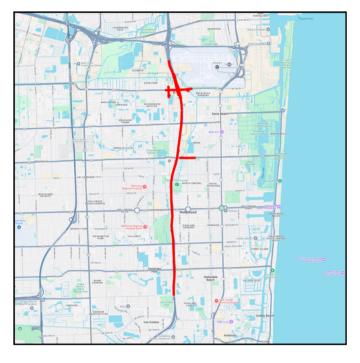
Prior Cost <2026: 2,156,640

Future Cost >2031: 1,308,105

Total Project Cost: 6,191,965

4391701 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD





Type of Work:	INTERCHANGE JUSTIFICA/MODIFICA	Length:	13.183
Lead Agency:	MANAGED BY FDOT	MTP ID/Pg.:	SI022

Phase	Fund Source	2026	2027	2028	2029	2030	Total
ENV	ACNP	0	20,000	0	0	0	20,000
Total	-	0	20,000	0	0	0	20,000

Prior Cost <2026: 8,680,441

Future Cost >2031: 85,941,087

Total Project Cost: 94,641,528

Project Description: INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

4439491 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Non-SIS



Type of Work: BIKE LANE/SIDEWALK Length: 0.764 **Lead Agency:** MANAGED BY CITY OF DANIA BEACH MTP ID/Pq.: TI348

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	SU	2,646,937	0	0	0	0	2,646,937
CST	TALT	72,050	0	0	0	0	72,050
Total	_	2,718,987	0	0	0	0	2,718,987

Prior Cost <2026: 380,369

Future Cost >2031: 0

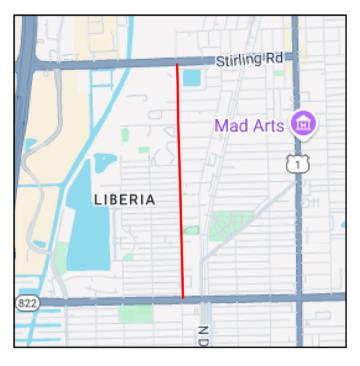
Total Project Cost: 3,099,356

Project Description: 2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM

BRYAN RD TO SR-5/US-1

4455261 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

Non-SIS



		h: 1.02/	Lengt	WALK	BIKE LANE/SIDEWALK			
		MTP ID/Pg.: TI355			MANAGED BY FDOT		Lead Agency:	
Total	2030	2029	2028	2027	2026	Fund Source	Phase	
25,906	0	0	0	0	25,906	LF	CST	
3,264,988	0	0	0	0	3,264,988	SU	CST	
463,974	0	0	0	0	463,974	TALU	CST	
3,754,868	0	0	0	0	3,754,868	•	Total	

Prior Cost <2026: 677,302

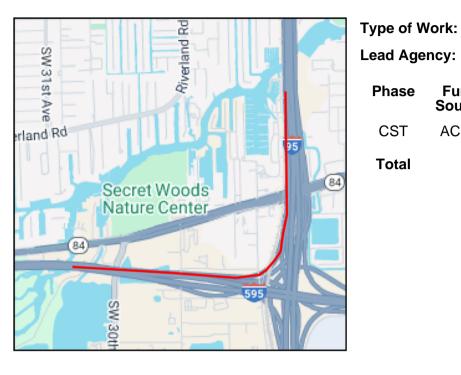
Future Cost >2031: 0

Total Project Cost: 4,432,170

Project Description: 2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

4475441 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

SIS



. , p							
Lead Agency:		MANAGED BY FD	OT	MTP I	MTP ID/Pg.: TI042		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	ACSS	2,235,709	0	0	0	0	2,235,709
Total	1	2,235,709	0	0	0	0	2,235,709

0.738

Lenath:

Prior Cost <2026: 513,131

Future Cost >2031: 0

Total Project Cost: 2,748,840

Project Description: B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

LIGHTING

4479221 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Total

505,000

Non-SIS

2,505,000

0



Type of Work:		PD&E/EMO STUD	Υ	Length: 0.418				
Lead Agency:		MANAGED BY FD	OT MTP ID/Pg.: TI193					
Phase	Fund Source	2026	2027	2028	2029	2030	Total	
PDE	DDR	500,000	0	2,000,000	0	0	2,500,000	
PDE	DIH	5,000	0	0	0	0	5,000	

0

2,000,000

0

Prior Cost <2026:

Future Cost >2031: 0

Total Project Cost: 2,505,000

Project Description: 2025 MPO ROADWAY PRIORITY #7 R/W IS NEEDED

4492431 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Non-SIS



Type of V	Vork:	BRIDGE-REPAIR/	REHABILITATION	Length: 0.04			
Lead Agency:		MANAGED BY FDOT		MTP IC)/Pg. : PG268		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	BRRP	2,756,353	0	0	0	0	2,756,353
CST	DIH	26,046	0	0	0	0	26,046
Total	1	2,782,399	0	0	0	0	2,782,399

Prior Cost <2026: 1,326,008

Future Cost >2031: 0

Total Project Cost: 4,108,407

Project Description: ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.

4498151 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

RESURFACING

0

0

0

Type of Work:

CST

RRU

Total

ACNR

DDR

Non-SIS

3,545,605

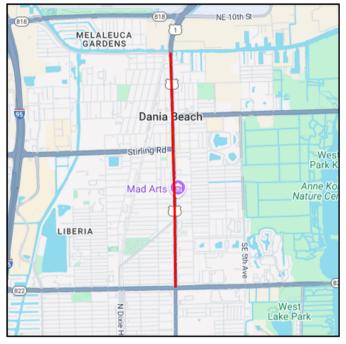
100,000

5,451,409

0

0

0



- 7				9-			
Lead Age	ency:	MANAGED BY FDO	Т	MTP I	D/Pg.: PG268		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	0	0	373,323	0	0	373,323
CST	DIH	0	0	75,854	0	0	75,854
CST	DS	0	0	1,356,627	0	0	1,356,627

0

100,000

100,000

3,545,605

5,351,409

0

Lenath:

1.8

0

0

0

Prior Cost <2026: 1,056,132

Future Cost >2031: 0

Total Project Cost: 6,507,541

4498271 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Total

Non-SIS

4,190,701



Type of W	/ork:	RESURFACING	}	Le	ngth: 0.9	27	
Lead Agency:		MANAGED BY	FDOT	MTP ID/Pg.: PG268			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	0	4,068,990	0	0	0	4,068,990
CST	DIH	0	121,711	0	0	0	121,711

0

0

0

0

4,190,701

Prior Cost <2026: 820,879

Future Cost >2031: 0

Total Project Cost: 5,011,580

4515762 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Type of W	Vork:	TRAFFIC SIGNAL	S	Lengt	h: 15.7			
Lead Agency:		MANAGED BY FD	OT	MTP I	MTP ID/Pg.: PG268			
Phase	Fund Source	2026	2027	2028	2029	2030	Total	
CST	DDR	240,782	0	0	0	0	240,782	
CST	DIH	72,482	0	0	0	0	72,482	
CST	ACPR	1,375,899	0	0	0	0	1,375,899	
Total		1,689,163	0	0	0	0	1,689,163	

Prior Cost <2026: 749,655

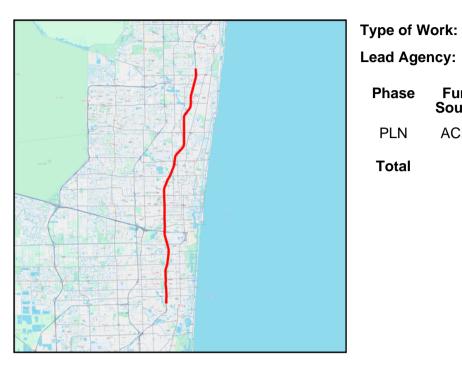
Future Cost >2031: 0

Total Project Cost: 2,438,818

4520691 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

FEASIBILITY STUDY





Lead Age	ency:	MANAGED BY FDOT	Γ	MTP I	D/Pg.: TI405		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
PLN	ACFP	0	0	1,755,000	0	0	1,755,000
Total	•	0	0	1,755,000	0	0	1,755,000

Length:

0.0

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 1,755,000

Project Description: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

Section 3 - FLP: TRANSIT

4543451 - FEC FROM MIAMI-DADE/BROWARD LINE TO PALM BEACH/MARTIN COUNTY LINE

Non-SIS



Type of V	Vork:	PTO STUDIES		Length: 0.0			
Lead Agency:		MANAGED BY FD	ОТ	MTP ID/Pg.: PG114			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
PDE	DPTO	4,500,000	0	0	0	0	4,500,000
Total	•	4,500,000	0	0	0	0	4,500,000

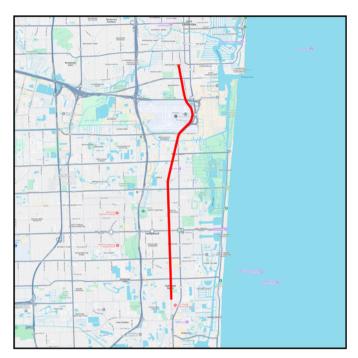
Prior Cost <2026: 650,000

Future Cost >2031: 0

Total Project Cost: 5,150,000

4522401 - BROWARD COMMUTER RAIL (BCR) SOUTH

Non-SIS



Type of Work: **URBAN CORRIDOR IMPROVEMENTS** Length: 0.0 Lead Agency: MANAGED BY BROWARD COUNTY MTP ID/Pg.: TI292

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	FTA	71,706,000	47,294,000	29,500,000	0	0	148,500,000
CAP	LF	35,853,000	23,647,000	14,750,000	0	0	74,250,000
CAP	NSTP	22,527,800	14,875,000	6,800,800	0	0	44,203,600
CAP	NSWR	13,325,200	8,772,000	7,949,200	0	0	30,046,400
Total	•	143,412,000	94,588,000	59,000,000	0	0	297,000,000

Prior Cost <2026:

Future Cost >2031: 0

Total Project Cost: 297,000,000

Project Description: FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR A A 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

Section 8 - MISCELLANEOUS

2314824 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Type of V	Vork:	SERVICE PATR	CE PATROL/FHP Length: 0.0				
Lead Agency:		Responsible Age	Responsible Agency Not Available		able MTP ID/Pg.: PG112		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
OPS	TOBD	377,918	150,000	0	0	0	527,918
OPS	TOBG	377,918	150,000	0	0	0	527,918
Total		755,836	300,000	0	0	0	1,055,836

Prior Cost <2026: 3,023,370

Future Cost >2031: 0

Total Project Cost: 4,079,206

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

2314825 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH





Type of Work:	SERVICE PATROL/FHP	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG112

Phase	Fund Source	2026	2027	2028	2029	2030	Total
OPS	TOBD	0	227,918	377,918	377,918	377,918	1,361,672
OPS	TOBG	0	227,918	377,918	377,918	377,918	1,361,672
Total	•	0	455,836	755,836	755,836	755,836	2,723,344

Prior Cost <2026:

Future Cost >2031: 0

Total Project Cost: 2,723,344

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT DISTRICT 4 BROWARD COUNTY: I-95, I-595, AND I-75, INCLUDE EXPRESS LANES. PALM BEACH COUNTY: I-95.