

Funding Code Legend

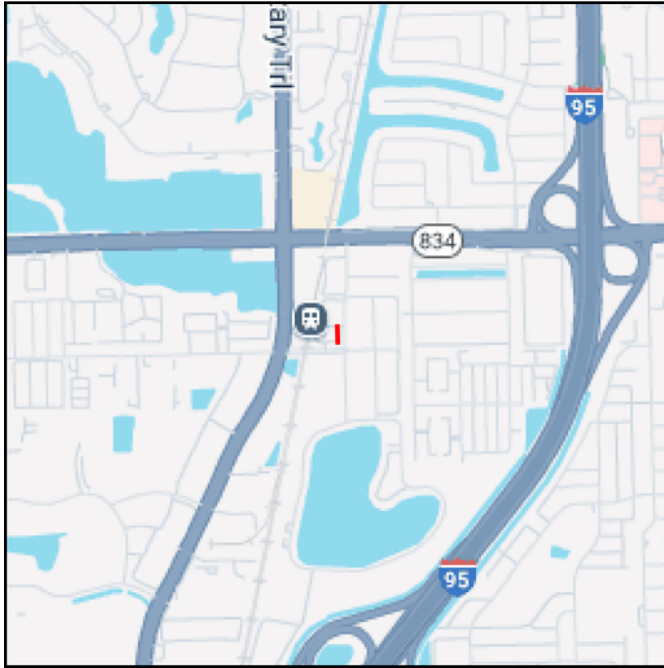
Fund Code	Fund Code Description
SU	STP, URBAN AREAS > 200K
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

DRAFT

Phase Legend

PHASE ABBREVIATION	PHASE
CAP	CAPITAL

DRAFT

4481021 - SFRTA ROLLING STOCK SEFTC TRIP**Non-SIS****Type of Work:**

PURCHASE VEHICLES/EQUIPMENT

Length:

0.0

Lead Agency:

MANAGED BY SFRTA

MTP ID/Pg.:

TI343

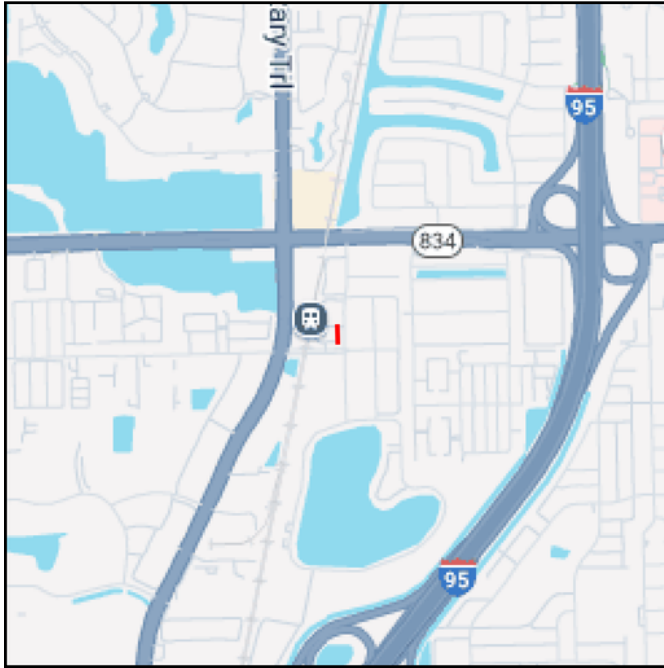
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	SU	1,500,000	0	0	0	0	1,500,000
CAP	TRIP	1,591,819	2,558,181	0	0	0	4,150,000
CAP	TRWR	350,000	2,500,000	0	0	0	2,850,000
Total		3,441,819	5,058,181	0	0	0	8,500,000

Prior Cost <2026: 27,500,000**Future Cost >2030:** 0**Total Project Cost:** 36,000,000

Project Description: 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 MIAMI URBAN AREA- Section 5307 -TRANSFER TO FTA ; JPA WITH SFRTA NON-BUDGET REVENUE

4481021 - SFRTA ROLLING STOCK SEFTC TRIP

Non-SIS



Type of Work:

PURCHASE VEHICLES/EQUIPMENT

Length:

0.0

Lead Agency:

MANAGED BY SFRTA

MTP ID/Pg.:

TI343

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	SU	9,000,000	0	0	0	0	9,000,000
CAP	TRIP	1,591,819	2,558,181	0	0	0	4,150,000
CAP	TRWR	350,000	2,500,000	0	0	0	2,850,000
Total		10,941,819	5,058,181	0	0	0	16,000,000

Prior Cost <2026: 27,500,000

Future Cost >2030: 0

Total Project Cost: 43,500,000

Project Description: 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 MIAMI URBAN AREA- Section 5307 -TRANSFER TO FTA ; JPA WITH SFRTA NON-BUDGET REVENUE