DISTRICT 4



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

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**DETAIL REPORT - DISTRICTWIDE** 

AS OF 10/13/2023-8:38 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

**Fixed Capital Outlay** 

## **438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM** Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	



Florida Rail Enterprise

#### 236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	

#### 415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TRIP	\$700,000	\$800,000	\$1,000,000	\$1,000,000	
Total for Project 415100-5		\$700,000	\$800,000	\$1,000,000	\$1,000,000	

## 417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DPTO	\$3,800,000		·		
Railroad & Utilities	DPTO	\$50,000				
Total for Project 417031-3		\$3,850,000				

## 429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000

## 433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	

#### 440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DL	\$5,915,740	\$5,881,062	\$5,881,062	\$5,881,062	
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057		
	TRIP	\$21,643,599	\$25,027,809	\$25,027,809	\$27,450,866	
Total for Project 440793-1		\$29,982,396	\$33,331,928	\$33,331,928	\$33,331,928	



DISTRICTWIDE					Florida R	ail Enterprise
	NTENANCE AND DISPATCH ENUE/OPERATIONA IMPR					
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,827,381		\$1,827,381	
	TRIP	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191	
Total for Project 440794	-1	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572	
444432-1 - SFRC CAPITA Type of Work: RAIL REVE	AL IMPROVEMENTS ENUE/OPERATIONA IMPR					
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$3,804,416			
•	GMR	\$259,637		\$2,767,184		
	SIWR	\$168,763				

\$428,400

\$3,804,416

\$2,767,184



Total for Project 444432-1

## Freight Logistics And Passenger Operations Program: Aviation

## 235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total for Project 235967-1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000



## Freight Logistics And Passenger Operations Program: Intermodal

#### 437049-4 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000
Total for Project 437049-4		\$350,000	\$350,000	\$350,000	\$200,000	\$350,000

#### 437845-4 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$250,000	\$300,000			
Total for Project 437845-4		\$250,000	\$300,000			



#### Freight Logistics And Passenger Operations Program: Rail

#### 236765-1 - RAIL-SFRC PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 236765-1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

#### 236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 236780-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

## 236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 236782-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

#### 417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	LF	\$4,000,000				
Total for Project 417031-5		\$4,000,000				

#### 430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 430571-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

## 450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,250,000				
	LF	\$5,250,000				
Total for Project 450572-2		\$10,500,000				



Freight Logistics And Passenger Operations Program: Rail

#### **452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS** Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIS		\$1,332,850	÷		
Total for Project 452175-1			\$1,332,850			



## Freight Logistics And Passenger Operations Program: Seaport

## 430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000



#### Freight Logistics And Passenger Operations Program: Transit

#### 234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 234603-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

#### 234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 234604-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

## 234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234637-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

## 234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO	\$1,220,617	\$1,221,816			
	LF	\$35,000	\$35,000			
Total for Project 234663-3		\$1,255,617	\$1,256,816			

#### 234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO			\$1,299,527	\$1,340,865	\$1,381,090
	LF			\$35,000	\$35,000	\$35,000
Total for Project 234663-5				\$1,334,527	\$1,375,865	\$1,416,090

## 236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$24,269,294
Total for Project 236854-2						\$24,269,294



Freight Logistics And Passenger Operations Program: Transit

#### **417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS** Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522
	DPTO	\$2,386,588	\$1,459,234			
	LF	\$2,386,588	\$2,458,186	\$2,365,555	\$2,436,522	\$2,436,522
Total for Project 417983-1		\$4,773,176	\$5,077,900	\$4,731,110	\$4,873,044	\$4,873,044

## 433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$27,054,264
Total for Project 433611-1						\$27,054,264

## 439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DU	\$144,125				
Total for Project 439255-4		\$144,125				



## 230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$4,500	\$4,500	\$4,500		
Total for Project 230018-1		\$4,500	\$4,500	\$4,500		

#### 230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$900,000
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$800,000	\$900,000

## 230094-9 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$300,000				
	SA	\$10,000				
Total for Project 230094-9		\$310,000				

#### 230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB Type of Work: PRELIMINARY ENGINEERING

Type of Work: PRELIMI	NARY ENGINEERING	
•••		

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$100,000	\$100,000	\$100,000	\$100,000	
Administration	D	\$120,000				
Total for Project 230339-1		\$220,000	\$100,000	\$100,000	\$100,000	

## 412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC		\$3,988,044	\$3,687,840	\$3,375,792	\$979,948
Total for Project 412495-4			\$3,988,044	\$3,687,840	\$3,375,792	\$979,948

## 413089-4 - DISTRICT SCHEDULING, WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,140,000				
Total for Project 413089-4		\$1,140,000				

Highways



DISTRICTWIDE						Highway
	AST PUSH BUTTON CONTRACT RC	ADWAY				
Type of Work: MISCELLANE	EOUS CONSTRUCTION					
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
Total for Project 432645-5			\$1,913,400			
132645-6 - TREASURE CO	AST PUSH BUTTON CONTRACT RC					
Type of Work: MISCELLANE						
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DDR				\$1,784,256	
	DIH				\$95,880	
Total for Project 432645-6					\$1,880,136	
Type of Work: RIGHT OF W	CT ITEM RIGHT OF WAY CONSULTA AY ACTIVITIES Fund Code	NT COST ESTIMATING	3 2026	2027	2028	202
Type of Work: RIGHT OF W Phase Right of Way	AY ACTIVITIES			<b>2027</b> \$30,000 <b>\$30,000</b>	2028	202
Type of Work: RIGHT OF W Phase Right of Way	AY ACTIVITIES Fund Code	<b>2025</b> \$30,000	<b>2026</b> \$30,000	\$30,000	2028	202
Type of Work: RIGHT OF W Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE CO	AY ACTIVITIES Fund Code	<b>2025</b> \$30,000 <b>\$30,000</b>	<b>2026</b> \$30,000 <b>\$30,000</b>	\$30,000	2028	202
Type of Work: RIGHT OF W Phase Right of Way Fotal for Project 437293-1 I39745-3 - TREASURE CO Type of Work: TRAFFIC CO	AY ACTIVITIES Fund Code DDR AST PUSH BUTTON CONTRACT TR	<b>2025</b> \$30,000 <b>\$30,000</b>	<b>2026</b> \$30,000 <b>\$30,000</b>	\$30,000	2028	
Type of Work: RIGHT OF W Phase Right of Way Fotal for Project 437293-1 I39745-3 - TREASURE CO Type of Work: TRAFFIC CO Phase	AY ACTIVITIES Fund Code DDR AST PUSH BUTTON CONTRACT TR NTROL DEVICES/SYSTEM Fund Code DDR	2025 \$30,000 \$30,000	2026 \$30,000 \$30,000	\$30,000 <b>\$30,000</b>		
Type of Work: RIGHT OF W Phase Right of Way Fotal for Project 437293-1 I39745-3 - TREASURE CO Type of Work: TRAFFIC CO Phase Construction	AY ACTIVITIES Fund Code DDR AST PUSH BUTTON CONTRACT TR NTROL DEVICES/SYSTEM Fund Code	2025 \$30,000 \$30,000	2026 \$30,000 \$30,000 7 2026 \$1,738,500 \$174,900	\$30,000 <b>\$30,000</b>		
Type of Work: RIGHT OF W Phase Right of Way Fotal for Project 437293-1 439745-3 - TREASURE CO Type of Work: TRAFFIC CO Phase Construction	AY ACTIVITIES Fund Code DDR AST PUSH BUTTON CONTRACT TR NTROL DEVICES/SYSTEM Fund Code DDR	2025 \$30,000 \$30,000	2026 \$30,000 \$30,000	\$30,000 <b>\$30,000</b>		
Type of Work: RIGHT OF W Phase Right of Way Total for Project 437293-1 I39745-3 - TREASURE CO. Type of Work: TRAFFIC CO Phase Construction Total for Project 439745-3	AY ACTIVITIES  Fund Code DDR  AST PUSH BUTTON CONTRACT TR  NTROL DEVICES/SYSTEM  Fund Code DDR DIH	2025 \$30,000 \$30,000 AFFIC SIGNAL CONS <sup>-1</sup> 2025	2026 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$1,738,500 \$174,900 \$1,913,400	\$30,000 <b>\$30,000</b>		
Type of Work: RIGHT OF W Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE CO Type of Work: TRAFFIC CO Phase Construction Total for Project 439745-3 439745-4 - TREASURE CO	AY ACTIVITIES Fund Code DDR AST PUSH BUTTON CONTRACT TR NTROL DEVICES/SYSTEM Fund Code DDR	2025 \$30,000 \$30,000 AFFIC SIGNAL CONS <sup>-1</sup> 2025	2026 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$1,738,500 \$174,900 \$1,913,400	\$30,000 <b>\$30,000</b>		
Type of Work: RIGHT OF W Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE CO Type of Work: TRAFFIC CO Phase Construction Total for Project 439745-3 439745-4 - TREASURE CO Type of Work: TRAFFIC CO Phase	AY ACTIVITIES  Fund Code  DDR  AST PUSH BUTTON CONTRACT TR  Fund Code  DDR  DIH  AST PUSH BUTTON CONTRACT TR  NTROL DEVICES/SYSTEM  Fund Code  Fund Code  Fund Code	2025 \$30,000 \$30,000 AFFIC SIGNAL CONS <sup>-1</sup> 2025	2026 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$1,738,500 \$174,900 \$1,913,400	\$30,000 <b>\$30,000</b>	2028	202
Type of Work: RIGHT OF W Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE CO. Type of Work: TRAFFIC CO Phase Construction Total for Project 439745-3 439745-4 - TREASURE CO.	AY ACTIVITIES  Fund Code DDR  AST PUSH BUTTON CONTRACT TR  NTROL DEVICES/SYSTEM  Fund Code DDR DIH  AST PUSH BUTTON CONTRACT TR  NTROL DEVICES/SYSTEM	2025 \$30,000 \$30,000 AFFIC SIGNAL CONS <sup>-1</sup> 2025	2026 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$1,738,500 \$174,900 \$174,900 \$1,913,400	\$30,000 \$30,000 2027	2028	202

## 439828-1 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$50,000				
Total for Project 439828-1		\$50,000				



DISTRICTWIDE						Highway
						<u> </u>
39828-2 - CONTINUING SERVIC ype of Work: PRELIMINARY ENC		IURE DESIGN/PRODUC	TION			
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS	- · · · · · · · · · · · · · · · · · · ·			\$50,000	
Total for Project 439828-2					\$50,000	
<b>141948-3 - DISTRICTWIDE ADA</b> I Type of Work: ROUTINE MAINTEI						
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DIH	\$1,544				
	DS	\$282,975	\$291,500	\$300,575		
Total for Project 441948-3		\$284,519	\$291,500	\$300,575		
141948-4 - DISTRICTWIDE ADA I Type of Work: ROUTINE MAINTEI Phase Construction		2025	2026	2027	<b>2028</b> \$1,692	202
JOINSILUCIION					. ,	
	DS .				\$310,200	\$320.37
Total for Project 441948-4	DS				\$310,200 <b>\$311,892</b>	\$320,37 <b>\$320,37</b>
452069-1 - SR-9/I-95 TRUCK MO	BILITY & SAFETY ENHANCE				\$311,892	\$320,37
<b>152069-1 - SR-9/I-95 TRUCK MO</b> Fype of Work: FEASIBILITY STUE Phase	BILITY & SAFETY ENHANCE	MENTS IN BROWARD 8 2025	PALM BCH. 2026	2027	\$311,892 2028	. ,
<b>152069-1 - SR-9/I-95 TRUCK MO</b> Type of Work: FEASIBILITY STUE Phase Planning	BILITY & SAFETY ENHANCE			2027	\$311,892	\$320,37
IS2069-1 - SR-9/I-95 TRUCK MOI Fype of Work: FEASIBILITY STUE Phase Planning Fotal for Project 452069-1	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN	2025	2026	2027	\$311,892 2028 \$1,755,000	\$320,37
IS2069-1 - SR-9/I-95 TRUCK MOI Fype of Work: FEASIBILITY STUE Phase Planning Fotal for Project 452069-1 IS3155-1 - DISTRICTWIDE ADVA Fype of Work: ITS COMMUNICAT Phase	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TION SYSTEM Fund Code	2025 G DETECTION SYSTEM 2025	2026	2027	\$311,892 2028 \$1,755,000	\$320,37
IS2069-1 - SR-9/I-95 TRUCK MOI Fype of Work: FEASIBILITY STUE Phase Planning Fotal for Project 452069-1 IS3155-1 - DISTRICTWIDE ADVA Fype of Work: ITS COMMUNICAT Phase	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TON SYSTEM Fund Code ACSS SA	2025 G DETECTION SYSTEM	2026		\$311,892 2028 \$1,755,000 \$1,755,000	\$320,37
IS2069-1 - SR-9/I-95 TRUCK MOI Fype of Work: FEASIBILITY STUE Phase Planning Fotal for Project 452069-1 IS3155-1 - DISTRICTWIDE ADVA Fype of Work: ITS COMMUNICAT Phase Preliminary Engineering Construction	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TION SYSTEM Fund Code ACSS	2025 G DETECTION SYSTEM 2025 \$500,000 \$5,000	2026		\$311,892 2028 \$1,755,000 \$1,755,000 2028 \$2,286,377	\$320,37
IS2069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUE Phase Planning Total for Project 452069-1 IS3155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Construction	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TON SYSTEM Fund Code ACSS SA	2025 G DETECTION SYSTEM 2025 \$500,000	2026		\$311,892 2028 \$1,755,000 \$1,755,000 2028	\$320,37
Total for Project 441948-4 452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUE Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Construction Total for Project 453155-1 453824-1 - TRAFFIC OPS IMPRO Type of Work: OTHER ITS	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TON SYSTEM Fund Code ACSS SA ACSS	2025 G DETECTION SYSTEM 2025 \$500,000 \$5,000	2026		\$311,892 2028 \$1,755,000 \$1,755,000 2028 \$2,286,377	\$320,37
452069-1 - SR-9/I-95 TRUCK MOI Fype of Work: FEASIBILITY STUE Phase Planning Fotal for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Fype of Work: ITS COMMUNICAT Phase Preliminary Engineering Construction Fotal for Project 453155-1 453824-1 - TRAFFIC OPS IMPRO Fype of Work: OTHER ITS Phase	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN TON SYSTEM Fund Code ACSS SA ACSS	2025 G DETECTION SYSTEM 2025 \$500,000 \$5,000 \$505,000	2026		\$311,892 2028 \$1,755,000 \$1,755,000 2028 \$2,286,377	\$320,37
452069-1 - SR-9/I-95 TRUCK MOI Type of Work: FEASIBILITY STUE Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE ADVA Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Construction Total for Project 453155-1 453824-1 - TRAFFIC OPS IMPRO	BILITY & SAFETY ENHANCE DY Fund Code ACFP ANCED WRONG WAY DRIVIN ION SYSTEM Fund Code ACSS SA ACSS SA ACSS	2025 G DETECTION SYSTEM 2025 \$500,000 \$5,000 \$505,000	2026	2027	\$311,892 2028 \$1,755,000 \$1,755,000 2028 \$2,286,377 \$2,286,377	\$320,37



DISTRICTWIDE						Highways
453825-1 - TRAFFIC OPS IMPRO	VEMENT					
Type of Work: OTHER ITS						
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$503,680				
Total for Project 453825-1		\$503,680				
453826-1 - TRAFFIC OPS IMPRC	WEMENT					
Type of Work: OTHER ITS	V LMLNI					
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$1,077,198				
Total for Project 453826-1		\$1,077,198				



DISTRICTWIDE						Maintenance
34019-5 - D/W HEALTH, SAFETY, HA ype of Work: ROUTINE MAINTENANC		ENTAL ISSUES				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 234019-5		\$300,000				
234019-7 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANC		ENTAL ISSUES				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Fotal for Project 234019-7	-		\$300,000	\$300,000	\$300,000	
Phase Bridge/Roadway/Contract Maintenance	Fund Code ACBZ	<b>2025</b> \$35,000	<b>2026</b> \$633.158	2027	2028	202
0 ,		\$35,000	\$633,158			
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance		\$35,000	\$633,158	<b>2027</b> \$35,000 <b>\$35,000</b>	<b>2028</b> \$35,000 <b>\$35,000</b>	\$35,00
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC	RNMENT BRIDGE INSPE Fund Code ACBR ENANCE OF TRAFFIC	\$35,000 CTION SERVICES - O 2025 \$35,000	\$633,158 N SYSTEM 2026 \$1,070,842	\$35,000	\$35,000	\$35,00
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase	ENMENT BRIDGE INSPE	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 2025	\$633,158 N SYSTEM 2026 \$1,070,842	\$35,000	\$35,000	\$35,00 <b>\$35,00</b>
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code ACBR ENANCE OF TRAFFIC	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 \$35,000 \$35,000	\$633,158 N SYSTEM 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,000</b>	\$35,00 <b>\$35,00</b>
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ENMENT BRIDGE INSPE	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 2025	\$633,158 N SYSTEM 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,000</b>	\$35,00 <b>\$35,00</b>
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINT	RNMENT BRIDGE INSPE Fund Code ACBR ENANCE OF TRAFFIC E Fund Code D ENANCE OF TRAFFIC	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 \$35,000 \$35,000	\$633,158 N SYSTEM 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,000</b>	\$35,00 <b>\$35,00</b>
Total for Project 234060-9         234064-9 - DISTRICT 4 LOCAL GOVER         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 234064-9         403888-6 - TREASURE COAST MAINT         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 403888-6         403888-7 - TREASURE COAST MAINT	RNMENT BRIDGE INSPE Fund Code ACBR ENANCE OF TRAFFIC E Fund Code D ENANCE OF TRAFFIC	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 \$35,000 \$35,000	\$633,158 N SYSTEM 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,000</b>	202 \$35,00 \$35,00 202
Total for Project 234060-9         234064-9 - DISTRICT 4 LOCAL GOVER         Fype of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 234064-9         403888-6 - TREASURE COAST MAINT         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Fotal for Project 403888-6         403888-7 - TREASURE COAST MAINT         Type of Work: ROUTINE MAINTENANC	ENANCE OF TRAFFIC E ENANCE OF TRAFFIC E ENANCE OF TRAFFIC E	\$35,000 CTION SERVICES - O 2025 \$35,000 \$35,000 \$35,000 \$75,000 \$75,000	\$633,158 N SYSTEM 2026 \$1,070,842 \$1,070,842 2026	\$35,000 <b>\$35,000</b> <b>2027</b>	\$35,000 <b>\$35,000</b> <b>2028</b>	\$35,00 <b>\$35,00</b> <b>202</b>



DISTRICTWIDE						Maintenance
404336-2 - DISTRICTWIDE NPDES CON Type of Work: ROUTINE MAINTENANC		3				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$800,000				
Total for Project 404336-2		\$800,000				
404336-3 - DISTRICTWIDE NPDES CON Type of Work: ROUTINE MAINTENANCE		5				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 404336-3			\$800,000	\$800,000	\$800,000	\$800,000
405122-2 - TREASURE COAST LIGHTIN Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 405122-2	D	\$1,604,678 <b>\$1,604,678</b>	\$1,649,817 <b>\$1,649,817</b>	\$1,696,316 <b>\$1,696,316</b>	\$2,552,853 \$2,552,853	\$1,060,997 <b>\$1,060,997</b>
412495-3 - TREASURE COAST ROAD I	RANGER SERVICE PA	TROL				
Type of Work: SERVICE PATROL/FHP						
	Fund Code	2025	2026	2027	2028	2029
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance	Fund Code DSPC	\$1,700,000	2026	2027	2028	2029
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance			2026	2027	2028	2029
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance	DSPC	\$1,700,000 <b>\$1,700,000</b>	2026	2027	2028	2029
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PAY Type of Work: ROUTINE MAINTENANCE Phase	DSPC VEMENT MARKERS P E Fund Code	\$1,700,000 \$1,700,000 RIMARY 2025	2026	2027	2028	
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PAT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DSPC VEMENT MARKERS P E	\$1,700,000 \$1,700,000 RIMARY 2025 \$100,000	<b>2026</b> \$100,000			2029
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PA' Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DSPC VEMENT MARKERS P E Fund Code	\$1,700,000 \$1,700,000 RIMARY 2025	2026			
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PAT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST	DSPC VEMENT MARKERS P E Fund Code D RICTWIDE	\$1,700,000 \$1,700,000 RIMARY 2025 \$100,000	<b>2026</b> \$100,000			
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PAY Type of Work: ROUTINE MAINTENANCE Phase	DSPC VEMENT MARKERS P E Fund Code D RICTWIDE	\$1,700,000 \$1,700,000 RIMARY 2025 \$100,000	<b>2026</b> \$100,000			
Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3 413082-8 - PALM BEACH COUNTY PAY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE	DSPC VEMENT MARKERS P E Fund Code D RICTWIDE E	\$1,700,000 \$1,700,000 RIMARY 2025 \$100,000 \$100,000	<b>2026</b> \$100,000 <b>\$100,000</b>	2027	2028	202



DISTRICTWIDE						Maintenance
116692-3 - ASSET MANAGEMENT FRO		DING MOVABLE BRIDO	ES			
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,00
Total for Project 416692-3		\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,00
416692-4 - ASSET MANAGEMENT FRC Type of Work: ROUTINE MAINTENANCI		DING MOVABLE BRIDO	<b>BES</b>			
	Fund Code	2025	2020	2027	2028	202
Phase		£11 402 027	<b>2026</b>	£11 402 027		2029 \$50,000
Bridge/Roadway/Contract Maintenance Total for Project 416692-4	D	\$11,493,937 <b>\$11,493,937</b>	\$11,493,938 <b>\$11,493,938</b>	\$11,493,937 <b>\$11,493,937</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>
Total 101 Project 418892-4		\$11,433,337	\$11,493,930 	\$11,455,557	\$50,000	\$50,000
417150-7 - TREASURE COAST GUARE		ł				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D		\$150,000			
Bridge/Roadway/Contract Maintenance Total for Project 417150-7	D		\$150,000 <b>\$150,000</b>			
Total for Project 417150-7 417150-8 - TREASURE COAST GUARD	DRAIL & SIGN REPAIR	2	. ,	_		
Total for Project 417150-7 417150-8 - TREASURE COAST GUARD Type of Work: ROUTINE MAINTENANCI	DRAIL & SIGN REPAIR	2025	. ,	2027	2028	2029
<b>a j</b>	DRAIL & SIGN REPAIR E		\$150,000	<b>2027</b> \$150,000	<b>2028</b> \$150,000	<b>202</b> \$150,000
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI Phase	DRAIL & SIGN REPAIR E Fund Code		\$150,000			
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER AC	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM	2025	\$150,000	\$150,000	\$150,000	\$150,00
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCI	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM	2025 1S	\$150,000	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,00</b> 0
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCI Phase	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM E Fund Code	2025 IS 2025	\$150,000 2026 2026	\$150,000 <b>\$150,000</b> <b>2027</b>	\$150,000 <b>\$150,000</b> <b>2028</b>	\$150,000
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM	2025 1S	\$150,000	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,00 <b>\$150,00</b>
Total for Project 417150-7 417150-8 - TREASURE COAST GUARE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM E Fund Code D	2025 IS \$7,431,000 \$7,431,000	\$150,000 2026 \$7,451,000	\$150,000 <b>\$150,000</b> <b>2027</b> \$7,446,000	\$150,000 <b>\$150,000</b> <b>2028</b> \$7,446,000	\$150,00 <b>\$150,00</b>
Total for Project 417150-7         417150-8 - TREASURE COAST GUARE         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 417150-8         422684-1 - MAINTENANCE OTHER AC         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 422684-1         422766-4 - DISTRICTWIDE MISC REPA         Type of Work: ROUTINE MAINTENANCI	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM E Fund Code D	2025 IS 2025 \$7,431,000 \$7,431,000	\$150,000 2026 \$7,451,000 \$7,451,000	\$150,000 \$150,000 2027 \$7,446,000 \$7,446,000	\$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000	\$150,000 <b>\$150,00</b> 0
Total for Project 417150-7         417150-8 - TREASURE COAST GUARE         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 417150-8         422684-1 - MAINTENANCE OTHER AC         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 417150-8         422684-1 - MAINTENANCE OTHER AC         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 422684-1         422766-4 - DISTRICTWIDE MISC REPA	DRAIL & SIGN REPAIR E Fund Code D TIVITIES & PROGRAM E Fund Code D	2025 IS \$7,431,000 \$7,431,000	\$150,000 2026 \$7,451,000	\$150,000 <b>\$150,000</b> <b>2027</b> \$7,446,000	\$150,000 <b>\$150,000</b> <b>2028</b> \$7,446,000	\$150,00 <b>\$150,00</b> 202



					Maintenance
Fund Code	2025	2026	2027	2028	2029
D	\$150,000				
	\$150,000				
ING PRIMARY					
Fund Code	2025	2026	2027	2028	2029
D		\$150,000	\$150,000	\$150,000	
		\$150,000	\$150,000	\$150,000	
NG & PAVEMENT MAR E	RKERS				
Fund Code	2025	2026	2027	2028	2029
D	\$250,000				
	\$250,000				
NG & PAVEMENT MAR E	RKERS				
Fund Code	2025	2026	2027	2028	2029
D		\$250,000	\$250,000	\$250,000	
		\$250,000	\$250,000	\$250,000	
ED VEHICLE & EQUIP!	MENT SHOP SERVICES				
Fund Code	2025	2026	2027	2028	2029
D	\$1,000,000	\$1,000,000			
	\$1,000,000	\$1,000,000			
ED VEHICLE & EQUIPI RING	MENT SHOP SERVICES				
	MENT SHOP SERVICES	2026	2027	2028	2029
	Fund Code D ING PRIMARY Fund Code D ING & PAVEMENT MAI Fund Code D ING & PAVEMENT MAI Fund Code D ING & PAVEMENT MAI Fund Code D ING Code D ING Code D ING Code D ING Code	Fund Code         2025           D         \$150,000           \$150,000         \$150,000           ING PRIMARY         2025           D         2025           D         2025           D         \$250,000           \$250,000         \$250,000           Set PAVEMENT MARKERS         \$250,000           D         \$250,000           D         \$250,000           D         \$250,000           D         \$250,000	Fund Code         2025         2026           D         \$150,000           \$150,000         \$150,000           ING PRIMARY	E	E



DISTRICTWIDE						Maintenance
425806-4 - TREASURE COAST ITS MA Type of Work: ITS FREEWAY MANAGE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 425806-4		\$200,000	\$200,000	\$200,000	\$200,000	
425806-5 - TREASURE COAST ITS MA Type of Work: ITS FREEWAY MANAGE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 425806-5	_					\$200,000
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP	ERS COMMUNICATION	I SERVICES				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
10121101 110 201 42/ 113-4		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONT		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC	E					
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2025	2026	2027	2028	2029
<b>427190-1 - D/W MAINTENANCE CONT</b> Type of Work: ROUTINE MAINTENANC <b>Phase</b> Bridge/Roadway/Contract Maintenance	E	<b>2025</b> \$101	<b>2026</b> \$101	<b>2027</b> \$101	<b>2028</b> \$101	<b>2029</b> \$101
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2025	2026	2027	2028	2029
<b>427190-1 - D/W MAINTENANCE CONT</b> Type of Work: ROUTINE MAINTENANC <b>Phase</b> Bridge/Roadway/Contract Maintenance	E Fund Code D IPPORT	<b>2025</b> \$101	<b>2026</b> \$101	<b>2027</b> \$101	<b>2028</b> \$101	<b>2029</b> \$101
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU	E Fund Code D IPPORT	<b>2025</b> \$101	<b>2026</b> \$101	<b>2027</b> \$101	<b>2028</b> \$101	<b>2029</b> \$101
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC	E Fund Code D IPPORT E	2025 \$101 \$101	<b>2026</b> \$101 <b>\$101</b>	2027 \$101 \$101	2028 \$101 \$101	2029 \$101 \$101
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D IPPORT E Fund Code	2025 \$101 \$101 2025	2026 \$101 \$101 2026	2027 \$101 \$101 2027	2028 \$101 \$101 2028	2029 \$101 \$101 2029
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D IPPORT E Fund Code D Y SUPPORT	2025 \$101 \$101 2025 \$180,000	2026 \$101 \$101 2026 \$180,000	2027 \$101 \$101 2027 \$180,000	2028 \$101 \$101 2028 \$180,000	2029 \$101 \$101 2029 \$231,000
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2 428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SYS Phase	E Fund Code D IPPORT E Fund Code D Y SUPPORT	2025 \$101 \$101 2025 \$180,000 \$180,000 2025	2026 \$101 \$101 2026 \$180,000 \$180,000 2026	2027 \$101 \$101 2027 \$180,000	2028 \$101 \$101 2028 \$180,000	2029 \$101 \$101 \$101 \$231,000 \$231,000 \$231,000
427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428005-2 428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SYS	E Fund Code D IPPORT E Fund Code D Y SUPPORT STEM	2025 \$101 \$101 2025 \$180,000 \$180,000	2026 \$101 \$101 2026 \$180,000 \$180,000	2027 \$101 \$101 \$101 \$101 \$101 \$101 \$180,000 \$180,000	2028 \$101 \$101 2028 \$180,000 \$180,000	2029 \$101 \$101 \$2029 \$231,000 \$231,000



DISTRICTWIDE						Maintenance
429310-7 - TREASURE COAST HER Type of Work: ROUTINE MAINTENAN						
Phase Bridge/Roadway/Contract Maintenance	Fund Code	<b>2025</b> \$75,000	<b>2026</b> \$75,000	2027	2028	2029
Total for Project 429310-7		\$75,000 \$75,000	\$75,000 \$75,000			
429310-8 - TREASURE COAST HER						
Type of Work: ROUTINE MAINTENAN	CE					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	e D			\$75,000	\$75,000	\$75,000
Total for Project 429310-8				\$75,000	\$75,000	\$75,000
429528-5 - D/W DRAINAGE PUSH BL	JTTON MAINTENANCE					
Type of Work: DRAINAGE IMPROVEN	IENTS					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	e D	\$400,000	\$400,000	\$246,562		
<u> </u>		. ,	+ ,	. ,		
Total for Project 429528-5		\$400,000	\$400,000	\$246,562		
		\$400,000		. ,		
Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU		\$400,000		. ,	2028	2029
Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEN	IENTS Fund Code		\$400,000	\$246,562	<b>2028</b> \$400,000	<b>2029</b> \$400,000
Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEN Phase	IENTS Fund Code		\$400,000	\$246,562		
Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance	ARY ASPHALT REPAIR		\$400,000	\$246,562	\$400,000	\$400,000
Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BU         Type of Work: DRAINAGE IMPROVEN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-6         429774-6 - TREASURE COAST PRIM	ARY ASPHALT REPAIR		\$400,000	\$246,562	\$400,000	\$400,000
Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-6 429774-6 - TREASURE COAST PRIM Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	ARY ASPHALT REPAIR CE Fund Code	2025	\$400,000	\$246,562 2027	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>
Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BU         Type of Work: DRAINAGE IMPROVEN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-6         429774-6 - TREASURE COAST PRIM         Type of Work: ROUTINE MAINTENAN	ARY ASPHALT REPAIR CE Fund Code	2025	\$400,000	\$246,562 2027	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>
Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BU         Type of Work: DRAINAGE IMPROVEM         Phase         Bridge/Roadway/Contract Maintenance         429774-6 - TREASURE COAST PRIM         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance	AENTS Fund Code D ARY ASPHALT REPAIR CE Fund Code D HALT REPAIR	2025 2025 \$150,000	\$400,000	\$246,562 2027	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>
Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BUType of Work: DRAINAGE IMPROVEN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-6         429774-6 - TREASURE COAST PRIM         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-6         429774-6 - TREASURE COAST PRIM         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429774-6         429774-7 - TREASURE COAST ASPH	AENTS Fund Code D ARY ASPHALT REPAIR CE Fund Code D HALT REPAIR	2025 2025 \$150,000	\$400,000	\$246,562 2027	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>
Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BUType of Work: DRAINAGE IMPROVEN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-6         429774-6 - TREASURE COAST PRIM         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429774-6         429774-7 - TREASURE COAST ASPH         Type of Work: ROUTINE MAINTENAN	MENTS Fund Code D ARY ASPHALT REPAIR CE Fund Code HALT REPAIR CE Fund Code	2025 2025 \$150,000 \$150,000	\$400,000	\$246,562 2027 2027	\$400,000 \$400,000 2028	\$400,000 \$400,000 2029



DISTRICTWIDE						Maintenance
29774-8 - TREASURE COAST ASPHA						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Fotal for Project 429774-8					\$300,000	
<b>132170-6 - TREASURE COAST TREE T</b> Type of Work: ROUTINE MAINTENANCE		GRIND				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000	\$75,000	\$75,000	
Total for Project 432170-6		\$75,000	\$75,000	\$75,000	\$75,000	
432886-2 - D4 TRAFFIC MAST ARM & H Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		2025 \$15,000	2026	2027	2028	202
<b>o</b> ,		\$15,000				
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT		\$15,000				
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code	2025	2026	2027	2028	202
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ξ	<b>2025</b> \$5,764,713	\$932,429	2027	2028	202
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2025		2027	2028	202
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMENT	E Fund Code D TREASURE COAST	<b>2025</b> \$5,764,713	\$932,429	2027	2028	202
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE	E Fund Code D TREASURE COAST	<b>2025</b> \$5,764,713	\$932,429	2027	2028	
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code D TREASURE COAST	2025 \$5,764,713 \$5,764,713	\$932,429 <b>\$932,429</b>			202
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Fund Code D TREASURE COAST E Fund Code	2025 \$5,764,713 \$5,764,713	\$932,429 <b>\$932,429</b> <b>2026</b>	2027	2028	<b>202</b> \$7,205,00
Total for Project 432886-2         432917-1 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-1         432917-2 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-1         432917-2 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-2         435163-1 - DISTRICTWIDE ATMS UTILI	E Fund Code D TREASURE COAST E Fund Code D TIES PRIMARY ROAE	2025 \$5,764,713 \$5,764,713 2025	\$932,429 \$932,429 \$932,429 2026 \$5,005,000	<b>2027</b> \$7,205,000	<b>2028</b> \$7,205,000	<b>202</b> \$7,205,00
Total for Project 432886-2         432917-1 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-1         432917-2 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-1         432917-2 - I-95 ASSET MANAGEMENT         Type of Work: ROUTINE MAINTENANCE         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 432917-2         435163-1 - DISTRICTWIDE ATMS UTILI         Type of Work: ROUTINE MAINTENANCE         Phase	E Fund Code D TREASURE COAST E Fund Code D TIES PRIMARY ROAE	2025 \$5,764,713 \$5,764,713 2025	\$932,429 \$932,429 2026 \$5,005,000 \$5,005,000 2026	2027 \$7,205,000 \$7,205,000	2028 \$7,205,000 \$7,205,000	2029 \$7,205,000 \$7,205,000
Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 435163-1 - DISTRICTWIDE ATMS UTILI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435163-1	E Fund Code D TREASURE COAST E Fund Code D TIES PRIMARY ROAE	2025 \$5,764,713 \$5,764,713 2025	\$932,429 \$932,429 2026 \$5,005,000 \$5,005,000	<b>2027</b> \$7,205,000 <b>\$7,205,000</b>	<b>2028</b> \$7,205,000 <b>\$7,205,000</b>	202 \$7,205,00 \$7,205,00



DISTRICTWIDE						Maintenance
436223-1 - DISTRICTWIDE PILOT WILI Type of Work: LANDSCAPING	DFLOWER PROJECT FO	OR LANDSCAPING STA	TE ROADS			
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	
<b>436223-4 - DISTRICTWIDE WILDFLOW</b> Type of Work: LANDSCAPING	ER INSTALLATION AN	D MAINTENANCE				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 436223-4		\$125,000	\$125,000			
Type of Work: LANDSCAPING Phase	Fund Code	2025	2026	2027	2028	2024
Phase	Fund Code	2025	2026	2027	2028	2029
	D			\$200,000	\$200,000	\$200.000
				. ,		
				\$200,000	\$200,000	\$200,000 \$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCF	RETE CLEANING			. ,		
Total for Project 436223-5 437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC	RETE CLEANING E Fund Code	2025	2026	. ,		
Total for Project 436223-5 437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	RETE CLEANING E	\$200,000	2026	\$200,000	\$200,000	\$200,000
Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5	RETE CLEANING E Fund Code		2026	\$200,000	\$200,000	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCE	RETE CLEANING E Fund Code D RETE CLEANING	\$200,000	2026	\$200,000	\$200,000	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase	RETE CLEANING E Fund Code D RETE CLEANING	\$200,000	2026	\$200,000	\$200,000	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase	RETE CLEANING E Fund Code D RETE CLEANING E	\$200,000 <b>\$200,000</b>		\$200,000	\$200,000 2028	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	RETE CLEANING E Fund Code D RETE CLEANING E Fund Code	\$200,000 <b>\$200,000</b>		\$200,000	\$200,000 2028	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANCI	RETE CLEANING E Fund Code D RETE CLEANING E Fund Code D MENT MARKER	\$200,000 <b>\$200,000</b>		\$200,000 2027 2027 \$200,000	\$200,000 2028	\$200,000
Total for Project 436223-5 437810-5 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONCF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-6 437874-3 - BROWARD COUNTY PAVE	RETE CLEANING E Fund Code D RETE CLEANING E Fund Code D MENT MARKER	\$200,000 <b>\$200,000</b>		\$200,000 2027 2027 \$200,000	\$200,000 2028	\$200,000
Total for Project 436223-5         437810-5 - TREASURE COAST CONCE         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 437810-5         437810-6 - TREASURE COAST CONCE         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 437810-5         Bridge/Roadway/Contract Maintenance         Total for Project 437810-6         437874-3 - BROWARD COUNTY PAVE         Type of Work: ROUTINE MAINTENANCI	RETE CLEANING E Fund Code D RETE CLEANING E Fund Code D MENT MARKER	\$200,000 \$200,000 2025	2026	\$200,000 2027 2027 \$200,000 \$200,000	\$200,000 2028 2028	\$200,000



DISTRICTWIDE						Maintenance
137883-3 - DISTRICTWIDE REPAIR OF	TRAFFIC COUNTERS					
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	
Fotal for Project 437883-3		\$150,000	\$150,000	\$150,000	\$150,000	
139054-2 - DISTRICT WIDE STORM DR	AINS GEO-REFERENC	ING				
Type of Work: ROUTINE MAINTENANCE	<u> </u>					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 439054-2		\$100,000				
439054-3 - DISTRICT WIDE STORM DR Type of Work: ROUTINE MAINTENANCE		ing				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,00
Total for Drojant 4200E4 2			\$100,000	\$100,000	\$100,000	\$100,00
TOLATION Project 439054-3			\$100,000	<i>•••••••••••••••••••••••••••••••••••••</i>	<i><i><i></i></i></i>	<i>\</i> 100,00
439063-5 - TREASURE COAST NON-S		GE REPAIRS AND IMPF	· · ·	¥ 100,000	• 100,000	¥100,00
439063-5 - TREASURE COAST NON-S		GE REPAIRS AND IMPR	· · ·	•100,000	¥ 100,000	¥ 100,00
139063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC! Phase		2025	· · ·	2027	2028	
<b>139063-5 - TREASURE COAST NON-S</b> Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Ξ		ROVEMENTS			
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2025	ROVEMENTS			
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5	Fund Code D	<b>2025</b> \$300,000 <b>\$300,000</b>	ROVEMENTS 2026			
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON-S	Fund Code D ITE SPECIFIC DRAINA	<b>2025</b> \$300,000 <b>\$300,000</b>	ROVEMENTS 2026			
439063-5 - TREASURE COAST NON-S         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 439063-5         439063-6 - TREASURE COAST NON-S         Type of Work: ROUTINE MAINTENANCI	Fund Code D ITE SPECIFIC DRAINA	<b>2025</b> \$300,000 <b>\$300,000</b>	ROVEMENTS 2026			202
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCE	E Fund Code D ITE SPECIFIC DRAINA	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR	ROVEMENTS 2026 ROVEMENTS	2027	2028	202
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code D ITE SPECIFIC DRAINA	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR	ROVEMENTS 2026 ROVEMENTS	2027	2028	202
A39063-5 - TREASURE COAST NON-S Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 439063-5 A39063-6 - TREASURE COAST NON-S Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 439063-6	E Fund Code D ITE SPECIFIC DRAINA E Fund Code D	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR 2025	ROVEMENTS 2026 ROVEMENTS	2027 2027 \$300,000	2028	202
A39063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5      A39063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6      A41007-6 - TREASURE COAST MULTI-	E Fund Code D ITE SPECIFIC DRAINA E Fund Code D POST SIGN REPAIR AN	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR 2025	ROVEMENTS 2026 ROVEMENTS	2027 2027 \$300,000	2028	202
439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 441007-6 - TREASURE COAST MULTI- Type of Work: ROUTINE MAINTENANCH	E Fund Code D ITE SPECIFIC DRAINA E Fund Code D POST SIGN REPAIR AN E Fund Code	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR 2025	2026 2026 ROVEMENTS 2026 2026	2027 2027 \$300,000	2028	202
Total for Project 439054-3 439063-5 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 441007-6 - TREASURE COAST MULTI- Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 441007-6	E Fund Code D ITE SPECIFIC DRAINA E Fund Code D POST SIGN REPAIR AN	2025 \$300,000 \$300,000 GE REPAIRS AND IMPR 2025	ROVEMENTS 2026 ROVEMENTS 2026	2027 2027 \$300,000 \$300,000	2028	202

DISTRICTWIDE						Maintenance
141007-7 - TREASURE COAST MULTI- Fype of Work: ROUTINE MAINTENANC		ND INSTALLATION				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	
Total for Project 441007-7					\$50,000	
441039-4 - TREASURE COAST COUNT Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 441039-4		\$200,000	\$200,000			
441039-5 - TREASURE COAST COUNT Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Doadway/Contract Maintonance	D	\$40,267	\$200,000	\$200,000	\$200,000	
		\$40,267	\$200,000	\$200,000	\$200,000	
Total for Project 441039-5		\$40,267	\$200,000	. ,	. ,	
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO		\$40,267	\$200,000	. ,	. ,	
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS		\$40,267 ON OF STATE BRIDGES 2025	\$200,000	. ,	. ,	2029
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	DR BRIDGE INSPECTION	\$40,267 DN OF STATE BRIDGES 2025 \$1,277,000	\$200,000 5 2026 \$1,680,000	\$200,000 2027 \$1,606,000	\$200,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3	DR BRIDGE INSPECTIO	\$40,267 ON OF STATE BRIDGES 2025	\$200,000 S 2026	\$200,000 2027	\$200,000	2029
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S	DR BRIDGE INSPECTION Fund Code	\$40,267 DN OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000	\$200,000 5 2026 \$1,680,000	\$200,000 2027 \$1,606,000	\$200,000	2029
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase	DR BRIDGE INSPECTION Fund Code	\$40,267 DN OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000	\$200,000 5 2026 \$1,680,000	\$200,000 2027 \$1,606,000	\$200,000	
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	DR BRIDGE INSPECTION	\$40,267 ON OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000	\$200,000 5 \$ \$1,680,000 \$1,680,000	\$200,000 2027 \$1,606,000 \$1,606,000	\$200,000	<b>202</b> 5 \$1,767,000
Total for Project 441039-5 441310-3 - CONTINUING SERVICES FO Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	DR BRIDGE INSPECTION Fund Code D TATE BRIDGES-CONT Fund Code D ES REPAIRS PUSHBL	\$40,267 ON OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000 TINUING SERVICES 2025	\$200,000 5 \$ \$1,680,000 \$1,680,000	\$200,000 2027 \$1,606,000 \$1,606,000	\$200,000 2028 2028 \$3,527,000	2029 2029 \$1,767,000 \$1,767,000
Total for Project 441039-5         441310-3 - CONTINUING SERVICES FO         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 441310-3         441310-4 - BRIDGE INSPECTION OF S         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 441310-3         444768-6 - DISTRICTWIDE STRUCTUR         Type of Work: ROUTINE MAINTENANCI	DR BRIDGE INSPECTION Fund Code D TATE BRIDGES-CONT Fund Code D ES REPAIRS PUSHBL	\$40,267 ON OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000 TINUING SERVICES 2025	\$200,000 5 \$ \$1,680,000 \$1,680,000	\$200,000 2027 \$1,606,000 \$1,606,000	\$200,000 2028 2028 \$3,527,000	<b>2029</b> \$1,767,000
Total for Project 441039-5         441310-3 - CONTINUING SERVICES FO         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 441310-3         441310-4 - BRIDGE INSPECTION OF S         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 441310-3         444768-6 - DISTRICTWIDE STRUCTUR	DR BRIDGE INSPECTION Fund Code D TATE BRIDGES-CONT Fund Code D ES REPAIRS PUSHBLE	\$40,267 ON OF STATE BRIDGES 2025 \$1,277,000 \$1,277,000 TINUING SERVICES 2025 2025	\$200,000 5 \$1,680,000 \$1,680,000 \$1,680,000	\$200,000 2027 \$1,606,000 \$1,606,000 2027	\$200,000 2028 \$3,527,000 \$3,527,000	2029 \$1,767,000 \$1,767,000



DISTRICTWIDE						Maintenance
144768-9 - D/W STRUCTURES REPAIR		ILLARIES				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$350,000
Total for Project 444768-9						\$350,000
445326-4 - TREASURE COAST DRAIN/ Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 445326-4	D	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	\$400,000		
Total for Project 445326-4		\$400,000	\$400,000	\$400,000		
445326-5 - TREASURE COAST DRAIN	AGE REPAIRS					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D				\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>
Total for Project 445326-5 445893-3 - TREASURE COAST SIDEW.	ALK				,	,
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 445893-3		\$250,000				
445893-4 - TREASURE COAST SIDEW. Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 445893-4			\$300,000	\$300,000	\$300,000	
		GH MAST INSPECTION	SERVICES,SHS			
446161-2 - CONTINUING SERVICES OV Type of Work: ROUTINE MAINTENANC						
		2025	2026	2027	2028	2029
Type of Work: ROUTINE MAINTENANC	E		<b>2026</b> \$10,000	<b>2027</b> \$1,324,000	2028	202



DISTRICTWIDE						Maintenanc
446161-3 - CONTINUING SERVICES O	VERHEAD SIGNS & HI	GH MAST INSPECTION	SERVICES SHS			
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D				\$3,000	\$1,703,00
Total for Project 446161-3					\$3,000	\$1,703,00
448241-1 - GENERAL ENGINEERING (	CONSULTANT (GEC) S		TIONS DIVISION			
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$3,500,000	\$3,500,000	\$3,500,000		
Total for Project 448241-1		\$3,500,000	\$3,500,000	\$3,500,000		
448241-2 - GENERAL ENGINEERING (	CONSULTANT (GEC) S					
Type of Work: INSPECT CONSTRUCTION						
Phase	Fund Code	2025	2026	2027	2028	202
111430						
	D					\$4.000.00
Bridge/Roadway/Contract Maintenance					\$4,000,000 <b>\$4,000,000</b>	. , ,
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER	D				\$4,000,000	. , ,
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	D RNMENT BRIDGE INSP	ECTION SERVICES - O	FF SYSTEM		\$4,000,000 <b>\$4,000,000</b>	\$4,000,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase	D RNMENT BRIDGE INSP Fund Code			2027	\$4,000,000 <b>\$4,000,000</b> 2028	\$4,000,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	D RNMENT BRIDGE INSP	ECTION SERVICES - O	FF SYSTEM		\$4,000,000 <b>\$4,000,000</b>	\$4,000,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	D RNMENT BRIDGE INSP Fund Code	ECTION SERVICES - O	FF SYSTEM	2027	\$4,000,000 <b>\$4,000,000</b> 2028	\$4,000,00 202 \$551,93
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1	D RNMENT BRIDGE INSP Fund Code ACBZ	ECTION SERVICES - O	FF SYSTEM	<b>2027</b> \$1,296,547	\$4,000,000 \$4,000,000 2028 \$15,000	\$4,000,00 202 \$551,93
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL	D RNMENT BRIDGE INSP Fund Code ACBZ .EMENTAL CREW LAB	ECTION SERVICES - O	FF SYSTEM	<b>2027</b> \$1,296,547	\$4,000,000 \$4,000,000 2028 \$15,000	\$4,000,00 202 \$551,93
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC	EMENTAL CREW LAB	ECTION SERVICES - O 2025 OR	FF SYSTEM 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000	\$4,000,00 202 \$551,93 \$551,93
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase	D RNMENT BRIDGE INSP Fund Code ACBZ EMENTAL CREW LAB E Fund Code	ECTION SERVICES - O 2025	FF SYSTEM	2027 \$1,296,547 \$1,296,547 2027	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$2028	\$4,000,00 202 \$551,93 \$551,93 202
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	EMENTAL CREW LAB	ECTION SERVICES - O 2025 OR	FF SYSTEM 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$15,000 \$2028 \$700,000	\$4,000,00 \$4,000,00 \$551,93 \$551,93 \$551,93 \$700,00 \$700,00
Priase         Bridge/Roadway/Contract Maintenance         Total for Project 448241-2         449481-1 - DISTRICT 4 LOCAL GOVER         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 449481-1         450494-3 - TREASURE COAST SUPPL         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 450494-3	D RNMENT BRIDGE INSP Fund Code ACBZ EMENTAL CREW LAB E Fund Code	ECTION SERVICES - O 2025 OR	FF SYSTEM 2026	2027 \$1,296,547 \$1,296,547 2027	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$2028	\$4,000,00 202 \$551,93 \$551,93 202 \$700,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-5 - TREASURE COAST SUPPL	EMENTAL CREW LAB	ECTION SERVICES - 0 2025 OR 2025	FF SYSTEM 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$15,000 \$2028 \$700,000	\$4,000,00 202 \$551,93 \$551,93 202 \$700,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3	EMENTAL CREW LAB	ECTION SERVICES - 0 2025 OR 2025	FF SYSTEM 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$15,000 \$2028 \$700,000	\$4,000,00 202 \$551,93 \$551,93 202 \$700,00
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-5 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase	RNMENT BRIDGE INSP Fund Code ACBZ EMENTAL CREW LAB	ECTION SERVICES - 0 2025 OR 2025	FF SYSTEM 2026 2026 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$1,296,547</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$15,000 \$2028 \$700,000	\$4,000,00 202 \$551,93 \$551,93 202
Bridge/Roadway/Contract Maintenance Total for Project 448241-2 449481-1 - DISTRICT 4 LOCAL GOVEF Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 449481-1 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-5 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC	RNMENT BRIDGE INSP Fund Code ACBZ EMENTAL CREW LAB	ECTION SERVICES - 0 2025 OR 2025	FF SYSTEM 2026 2026	<b>2027</b> \$1,296,547 <b>\$1,296,547</b> <b>\$1,296,547</b> <b>\$700,000</b> <b>\$700,000</b>	\$4,000,000 \$4,000,000 \$15,000 \$15,000 \$15,000 \$700,000 \$700,000	\$4,000,00 202 \$551,93 \$551,93 \$551,93 202 \$700,00 \$700,00



DISTRICTWIDE						Maintenance
150578-3 - D/W TRAFFIC SIGNAL MAS	T ARM COATING- PAIN					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000			
Total for Project 450578-3			\$400,000			
150578-4 - D/W TRAFFIC SIGNAL MAS	T ARM COATING-MET	ALIZING				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$700,000			
Total for Project 450578-4			\$700,000			
		7.11.0				
450578-5 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC		IING				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	
Total for Project 450578-5				\$200,000	\$200,000	
		ALIZING		\$200,000	\$200,000	
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC			2026			2029
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase	E	ALIZING 2025	2026	2027	2028	2029
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS	E Fund Code		2026			2029
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6	E Fund Code D	2025		<b>2027</b> \$350,000	<b>2028</b> \$350,000	2029
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVER	E Fund Code D	2025		<b>2027</b> \$350,000	<b>2028</b> \$350,000	2029
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	E Fund Code D	2025		<b>2027</b> \$350,000	<b>2028</b> \$350,000	202
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase	E Fund Code D RNMENT BRIDGE INSPE	2025	SYSTEM	<b>2027</b> \$350,000 <b>\$350,000</b>	<b>2028</b> \$350,000 <b>\$350,000</b>	202
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D RNMENT BRIDGE INSPE Fund Code	2025	SYSTEM	2027 \$350,000 \$350,000 2027	<b>2028</b> \$350,000 <b>\$350,000</b>	2029 2029 \$936,066 \$936,066
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 451286-1	E Fund Code D RNMENT BRIDGE INSPE Fund Code ACBR	2025	SYSTEM	2027 \$350,000 \$350,000 \$2027 \$2,245,453	<b>2028</b> \$350,000 <b>\$350,000</b>	<b>202</b> \$936,064
Total for Project 450578-5 450578-6 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-6 451286-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	E Fund Code RNMENT BRIDGE INSPE Fund Code ACBR	2025	SYSTEM	2027 \$350,000 \$350,000 \$2027 \$2,245,453	<b>2028</b> \$350,000 <b>\$350,000</b>	<b>202</b> \$936,064
Total for Project 450578-5         450578-6 - D/W TRAFFIC SIGNAL MAS         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 450578-6         451286-1 - DISTRICT 4 LOCAL GOVER         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 451286-1         453410-1 - TREASURE COAST OUTFA         Type of Work: ROUTINE MAINTENANC         Phase	E Fund Code D RNMENT BRIDGE INSPE Fund Code ACBR ALLS E Fund Code	2025 ECTION SERVICES - ON 2025 2025	2026 2026	2027 \$350,000 \$350,000 \$2027 \$2,245,453	<b>2028</b> \$350,000 <b>\$350,000</b>	<b>202</b> \$936,064
Total for Project 450578-5         450578-6 - D/W TRAFFIC SIGNAL MAS         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 450578-6         451286-1 - DISTRICT 4 LOCAL GOVER         Type of Work: BRIDGE OPERATIONS         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 451286-1         453410-1 - TREASURE COAST OUTFA         Type of Work: ROUTINE MAINTENANC	E Fund Code D CNMENT BRIDGE INSPE Fund Code ACBR ALLS E	2025 ECTION SERVICES - ON 2025	2026	2027 \$350,000 \$350,000 2027 \$2,245,453 \$2,245,453	2028 \$350,000 \$350,000 2028	202 \$936,06 <b>\$936,06</b>



DISTRICTWIDE								
453410-2 - TREASURE COAST OUTFALLS Type of Work: ROUTINE MAINTENANCE								
Phase	Fund Code	2025	2026	2027	2028	2029		
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000		
Bridger (oudway) contract maintenance								

Miscellaneous

## 228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 228104-3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

#### 229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000	\$2,500			
	DS	\$750,000				
Total for Project 229765-8		\$755,000	\$2,500			

## 229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$500,000			
	DIH		\$2,500	\$5,000		
	DS			\$750,000	\$750,000	\$750,000
Total for Project 229765-9			\$502,500	\$755,000	\$750,000	\$750,000

#### 229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,000,000	\$800,000			
	DIH	\$5,000	\$5,000	\$5,000		
	DS			\$500,000		
Total for Project 229944-6		\$1,005,000	\$805,000	\$505,000		

## 229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$5,000		
	DS			\$800,000		
Total for Project 229944-7				\$805,000		



DISTRICTWIDE						Miscellaneous
230007-5 - D/W TITLE CONTRA Type of Work: PRELIMINARY EN		DMPUTER SERVICE				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$120,000
Total for Project 230007-5						\$120,000
230026-6 - D/W TRAFFIC OP DA Type of Work: PRELIMINARY EN		r				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$285,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
				A005 000	<b>*005 000</b>	
	DS	\$285,000		\$285,000	\$285,000	
Total for Project 230026-6	DS	\$285,000 <b>\$295,000</b>	\$295,000	\$285,000 \$295,000	\$285,000 \$295,000	
Total for Project 230026-6 230068-7 - DISTRICTWIDE STR Type of Work: PRELIMINARY EN	UCTURES DESIGN SERVICES	\$295,000	\$295,000		1 )	
230068-7 - DISTRICTWIDE STR	UCTURES DESIGN SERVICES	\$295,000	\$295,000 2026		1 )	2029
230068-7 - DISTRICTWIDE STR Type of Work: PRELIMINARY EN	UCTURES DESIGN SERVICES	\$295,000		\$295,000	\$295,000	2029
230068-7 - DISTRICTWIDE STR Type of Work: PRELIMINARY EN Phase	UCTURES DESIGN SERVICES IGINEERING Fund Code	\$295,000	2026	\$295,000	\$295,000	2025

## 230074-9 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000				
	DS	\$425,000				
Total for Project 230074-9		\$440,000				

## 230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) Type of Work: PRELIMINARY ENGINEERING

Phase Fund Code 2025 2026 2027 2028 2029 PD & E DS \$200,000 \$200,000 DIH \$10,000 Environmental DS \$200,000 \$200,000 Total for Project 230086-7 \$410,000 \$400,000

## 230087-7 - D/W SUIT PREP CONSULTANT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
Total for Project 230087-7			\$101			



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Miscellaneous

## 230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$300,000		\$300,000	\$300,000	\$300,000
Total for Project 230095-8		\$305,000	\$305,000	\$305,000	\$305,000	\$305,000

## 230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$150,000			
	DS	\$150,000		\$150,000		
Total for Project 230378-9		\$150,000	\$150,000	\$150,000		
Total for Project 230378-9		\$150,000	\$150,000	\$150,000		

## 231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$377,918	\$377,918	\$150,000		
	TOBG	\$377,918	\$377,918	\$150,000		
Total for Project 231482-4		\$755,836	\$755,836	\$300,000		

## 231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD			\$227,918	\$377,918	\$377,918
	TOBG			\$227,918	\$377,918	\$377,918
Total for Project 231482-5				\$455,836	\$755,836	\$755,836

#### 232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

## 233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$2,000	\$2,000	\$2,000		
Total for Project 233026-1		\$2,000	\$2,000	\$2,000		



DISTRICTWIDE						
233084-1 - WORK PROGRAM OF Type of Work: TRANSPORTATIO		ATION NON-PROJECT	RELATED			
Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$100,000	\$100,000	\$100,000		
Total for Project 233084-1		\$100,000	\$100,000	\$100,000		
233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAF		ANNING SUPPORT				
Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS	\$50,000				
Total for Project 233152-9		\$50,000				
409061-6 - R/W SUPPORT CONS Type of Work: RIGHT OF WAY AC		VICES				
Phase	Fund Code	2025	2026	2027	2028	2029
<u> </u>	DS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Right of Way Total for Project 409061-6 415529-6 - ITS TECHNICAL SUPI		\$1,500,000 <b>\$1,500,000</b>	\$1,500,000 <b>\$1,500,000</b>	\$1,500,000 <b>\$1,500,000</b>	\$1,500,000 <b>\$1,500,000</b>	\$1,500,000 <b>\$1,500,00</b> 0
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC Phase	PORT SERVICES	\$1,500,000	. , ,	. , ,	. , ,	1 1 1
<u> </u>	PORT SERVICES SE SYSTEM Fund Code	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC Phase Operations	PORT SERVICES CE SYSTEM Fund Code DS CES FOR TMS&O ITS SERVIO	\$1,500,000 2025 \$1,400,000 \$1,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC	PORT SERVICES CE SYSTEM DS CES FOR TMS&O ITS SERVICE CE SYSTEM	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000 202
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC Phase Preliminary Engineering	PORT SERVICES CE SYSTEM DS CES FOR TMS&O ITS SERVICE CE SYSTEM Fund Code	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES	\$1,500,000 2026 2026	\$1,500,000	\$1,500,000	\$1,500,00 202 202 \$300,00
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUPI Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC Phase Preliminary Engineering Total for Project 415529-7 416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MAI	PORT SERVICES DE SYSTEM Fund Code DS DS DS DS DS DS DS DS DS DS	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES 2025 ENANCE	\$1,500,000 2026 \$300,000 \$300,000	\$1,500,000 2027 \$300,000 \$300,000	\$1,500,000 2028 2028 \$300,000 \$300,000	\$1,500,000 2022 \$300,000 \$300,000
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC Phase Preliminary Engineering Total for Project 415529-7 416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MAI Phase	PORT SERVICES DE SYSTEM Fund Code DS CES FOR TMS&O ITS SERVICE E SYSTEM Fund Code DS INTEGRATION AND MAINTE NAGEMENT Fund Code	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES 2025 NANCE 2025	\$1,500,000 2026 \$300,000 \$300,000 2026	\$1,500,000 2027 \$300,000 \$300,000 2027	\$1,500,000 2028 2028 \$300,000 \$300,000 2028	\$1,500,000 2029 2029
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC Phase Preliminary Engineering Total for Project 415529-7 416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MAI Phase	PORT SERVICES DE SYSTEM Fund Code DS DS CES FOR TMS&O ITS SERVICE E SYSTEM Fund Code DS INTEGRATION AND MAINTE NAGEMENT Fund Code DDR	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES 2025 SNANCE 2025 \$364,980	\$1,500,000 2026 \$300,000 \$300,000 \$300,000 \$300,000	\$1,500,000 2027 \$300,000 \$300,000 \$300,000 \$300,000	\$1,500,000 2028 2028 \$300,000 \$300,000 \$300,000 \$300,000	\$1,500,000 2029 2029 \$300,000 \$300,000
Total for Project 409061-6 415529-6 - ITS TECHNICAL SUPI Type of Work: ITS SURVEILLANC Phase Operations Total for Project 415529-6 415529-7 - CONTINUING SERVIC Type of Work: ITS SURVEILLANC Phase Preliminary Engineering Total for Project 415529-7 416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MAI	PORT SERVICES DE SYSTEM Fund Code DS CES FOR TMS&O ITS SERVICE E SYSTEM Fund Code DS INTEGRATION AND MAINTE NAGEMENT Fund Code	\$1,500,000 2025 \$1,400,000 \$1,400,000 CES 2025 NANCE 2025	\$1,500,000 2026 \$300,000 \$300,000 2026	\$1,500,000 2027 \$300,000 \$300,000 2027	\$1,500,000 2028 2028 \$300,000 \$300,000 2028	\$1,500,000 2029 2029 \$300,000 \$300,000



						Miscellaneous
416259-5 - D/W ITS SOFTWARE		NANCE				
Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$364,980
	TOBD					\$235,020
Total for Project 416259-5						\$600,000
417073-6 - CONTINUING SERVI Type of Work: ETDM SCREENIN		CTIVITIES				
Phase	Fund Code	2025	2026	2027	2028	202
PD & E	DDR		\$425,000			
Total for Project 417073-6	DS	\$425,000 <b>\$425,000</b>	\$425,000			
417073-7 - CONTINUING SERVI	ICES PD&E/ETDM SUPPORT A	CTIVITIES				
		CTIVITIES				
Type of Work: ETDM SCREENIN		CTIVITIES	2026	2027	2028	2029
Type of Work: ETDM SCREENIN Phase	IG		2026	<b>2027</b> \$10,000	2028	2029
417073-7 - CONTINUING SERVI Type of Work: ETDM SCREENIN Phase PD & E	IG Fund Code		2026		<b>2028</b> \$425,000	2025
Type of Work: ETDM SCREENIN Phase	IG Fund Code DIH		2026	\$10,000		2029
Type of Work: ETDM SCREENIN Phase PD & E Total for Project 417073-7 421832-5 - PROJECT DEVELOF	IG Fund Code DIH DS PMENT AND ENVIRONMENTAL	2025	2026	\$10,000 \$425,000	\$425,000	2025
Type of Work: ETDM SCREENIN Phase PD & E Total for Project 417073-7 421832-5 - PROJECT DEVELOF Type of Work: PD&E/EMO STUD Phase	IG Fund Code DIH DS PMENT AND ENVIRONMENTAL YY Fund Code	2025	2026	\$10,000 \$425,000 <b>\$435,000</b> <b>2027</b>	\$425,000 <b>\$425,000</b> <b>2028</b>	2025
Type of Work: ETDM SCREENIN Phase PD & E Total for Project 417073-7 421832-5 - PROJECT DEVELOF Type of Work: PD&E/EMO STUD Phase PD & E	IG Fund Code DIH DS PMENT AND ENVIRONMENTAL DY	2025	<b>2026</b> \$100,000	\$10,000 \$425,000 <b>\$435,000</b> <b>2027</b> \$100,000	\$425,000 \$425,000 2028 \$100,000	<b>202</b> 9 \$100,000
Type of Work: ETDM SCREENIN Phase PD & E Total for Project 417073-7 421832-5 - PROJECT DEVELOF Type of Work: PD&E/EMO STUD Phase PD & E	IG Fund Code DIH DS PMENT AND ENVIRONMENTAL YY Fund Code	2025	2026	\$10,000 \$425,000 <b>\$435,000</b> <b>2027</b>	\$425,000 <b>\$425,000</b> <b>2028</b>	2023
Type of Work: ETDM SCREENIN Phase PD & E	IG Fund Code DIH DS PMENT AND ENVIRONMENTAL PY Fund Code DDR	2025 - SUPPORT SERVICES 2025	<b>2026</b> \$100,000	\$10,000 \$425,000 <b>\$435,000</b> <b>2027</b> \$100,000	\$425,000 \$425,000 2028 \$100,000	<b>202</b> 9 \$100,000

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000 \$776,	6,000 \$776,000	0 \$776,000	
114 \$3.036.	5,114        \$3,036,114	4 \$3,036,114	
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## 422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$1,474,114
	TOBD					\$786,000
	TOBG					\$776,000
Total for Project 422332-6						\$3,036,114



DISTRICTWIDE			Miscellaneous				
423305-6 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE Type of Work: PRELIMINARY ENGINEERING							
Phase	Fund Code	2025	2026	2027	2028	2029	
Preliminary Engineering	DS	\$10,000					
Total for Project 423305-6		\$10,000					
423383-8 - CONTINUING SERVIC	ES PLANS REVIEW SUPPOI	RT					
Type of Work: PRELIMINARY ENG	GINEERING						
Phase	Fund Code	2025	2026	2027	2028	2029	
Preliminary Engineering	DDR		\$1,200,000				
	DS	\$800,000					
Total for Project 423383-8		\$800,000	\$1,200,000				
		RT					
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering		RT 2025	2026	<b>2027</b> \$800,000 <b>\$800,000</b>	2028 \$800,000 \$800,000	202	
423383-9 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 424075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU	GINEERING Fund Code DS VIRONMENTAL MANAGEME	2025		\$800,000	\$800,000	2029	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 424075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU	GINEERING Fund Code DS VIRONMENTAL MANAGEME	2025		\$800,000	\$800,000	2029	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering <b>Fotal for Project 423383-9</b> <b>424075-4 - D/W PLANNING &amp; ENV</b> Type of Work: PROGRAM PRODU Phase	GINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE	2025	ACT	\$800,000 <b>\$800,000</b>	\$800,000 <b>\$800,000</b>		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 24075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU Phase	GINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE Fund Code	2025	ACT 2026	\$800,000 <b>\$800,000</b>	\$800,000 <b>\$800,000</b>		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 424075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU Phase PD & E	SINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE Fund Code DDR	2025 INT SERVICES CONTR 2025	ACT 2026	\$800,000 <b>\$800,000</b>	\$800,000 <b>\$800,000</b>		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 424075-4 - D/W PLANNING & ENV	SINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE Fund Code DDR DS VIRONMENTAL MANAGEME	2025 ENT SERVICES CONTR 2025 \$125,000 \$125,000	ACT 2026 \$125,000 \$125,000	\$800,000 <b>\$800,000</b>	\$800,000 <b>\$800,000</b>		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 A24075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-4 A24075-5 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU Phase	SINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE Fund Code DDR DS VIRONMENTAL MANAGEME	2025 ENT SERVICES CONTR 2025 \$125,000 \$125,000	ACT 2026 \$125,000 \$125,000	\$800,000 <b>\$800,000</b>	\$800,000 <b>\$800,000</b>		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423383-9 424075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & ENV	SINEERING Fund Code DS VIRONMENTAL MANAGEME ICT MAINTENANCE VIRONMENTAL MANAGEME ICT MAINTENANCE	2025 INT SERVICES CONTR 2025 \$125,000 \$125,000	ACT 2026 \$125,000 \$125,000 ACT	\$800,000 \$800,000 2027	\$800,000 \$800,000 2028	202	

## 424267-5 - DISTRICT WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$699,785	\$699,785	\$699,785	\$699,785	
Total for Project 424267-5		\$699,785	\$699,785	\$699,785	\$699,785	



DISTRICTWIDE						Miscellaneous
424267-9 - DISTRICT WEB,GIS SI						
Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS					\$699,78
Fotal for Project 424267-9						\$699,78
<b>124268-1 - DISTRICTWIDE TRAIN</b> Type of Work: TRAINING	IING SUPPORT					
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DDR		\$4,500			
	DS	\$4,500		\$4,500	\$4,500	\$4,50
Total for Project 424268-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,50
Гуре of Work: PRELIMINARY ENG		2025	2026	2027	2029	202
Phase Right of Way	Fund Code	<b>2025</b> \$123,492	2026	2027	2028	2029
Right of Way	DIH	\$125,492				
Total for Project 424271-5	DIT	\$128,492				
424271-6 - RIGHT OF WAY SUPP Type of Work: PRELIMINARY ENG		IUING SERVICES				
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$19,508	\$143,000	\$143,000	\$143,000	\$143,000
	DIH		\$5,000			
Total for Project 424271-6		\$19,508	\$148,000	\$143,000	\$143,000	\$143,000
<b>424852-9 - D/W VE CONTRACT</b> Type of Work: PRELIMINARY ENG						
		0005	0000	0007	0000	000
Phase Preliminary Engineering	Fund Code DS	2025	2026	2027	2028	<b>202</b> \$90,000
Total for Project 424852-9	00					\$90,000 \$90,000
24855-4 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE		AND ROAD SAFETY AU	DITS			
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$800,000	\$800,000	\$500,000	\$500,000	
Entel for Ducions 4040EE 4		6045 000	CO4 - 000			

Total for Project 424855-4

\$815,000

\$815,000

\$500,000

\$515,000



Miscellaneous

## 424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH					\$15,000
	DS					\$800,000
Total for Project 424855-5						\$815,000

## 425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$110,000			
	DIH	\$1,500	\$1,500			
	DS	\$140,000				
Preliminary Engineering	DIH	\$1,500				
Total for Project 425980-5		\$143,000	\$111,500			

## 425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$90,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS			\$140,000	\$140,000	\$140,000
Preliminary Engineering	DDR		\$15,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS		\$30,000			
Total for Project 425980-6			\$138,000	\$143,000	\$143,000	\$143,000

## 429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
Total for Project 429222-9			\$101			

## 429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$744,120			
	DIH		\$69,960			
Total for Project 429252-6			\$814,080			



DISTRICTWIDE					14	liscellaneous
429252-7 - TREASURE COAST P Type of Work: SIGNING/PAVEME		ING				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$924,960	
	DIH				\$39,480	
Total for Project 429252-7					\$964,440	
429258-5 - CONTINUING SERVIC		ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-5		\$10,000				
129258-6 - CONTINUING SERVIC	-	ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$50,000		\$10,000		
Total for Project 429258-6		\$50,000	\$50,000	\$10,000		
429258-7 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC		ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	2025	\$50,000	2027	2020	2023
	DS	\$50,000	400,000	\$10,000		
Total for Project 429258-7		\$50,000	\$50,000	\$10,000		
429258-8 - CONTINUING SERVIC		ING & SUE				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	<b>A</b> 4 <b>-</b> 0.000	\$50,000	<b>#50</b> 0000	\$10,000	
Total for Project 429258-8	DS	\$150,000 <b>\$150,000</b>	\$50,000	\$50,000 <b>\$50,000</b>	\$10,000	
		¥130,000	¥30,000	¥30,000	¥10,000	
<b>429258-9 - CONTINUING SERVIC</b> Type of Work: PRELIMINARY ENC	-	ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	D0	¢450.000			¢40.000	

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000		÷	
	DS	\$150,000		\$50,000	\$10,000	
Total for Project 429258-9		\$150,000	\$50,000	\$50,000	\$10,000	



DISTRICTWIDE					I	liscellaneous
429545-5 - D/W R/W PROPERT Type of Work: RIGHT OF WAY	TY ASBESTOS CONSULTING SEF ACTIVITIES	RVICES				
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$101		
Total for Project 429545-5				\$101		
429650-4 - CONTINUING SER	<b>/ICES FOR SAFETY STUDIES AN</b> CT	D ROAD SAFETY AUDI	TS			

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$850,000	\$850,000	\$850,000	\$850,000	
Total for Project 429650-4		\$860,000	\$860,000	\$860,000	\$860,000	
Total for Project 429650-4		\$860,000	\$860,000	. ,	\$860,000	

## 429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	D			\$50,000		
Total for Project 429768-5				\$50,000		

## 431040-5 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$182,694	\$182,694	\$57,694		
Total for Project 431040-5		\$182,694	\$182,694	\$57,694		

## 431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,000			
	DS	\$1,000				
Total for Project 431042-2		\$1,000	\$1,000			

## 431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$1,000		
Total for Project 431042-3				\$1,000		



DISTRICTWIDE						Viscellaneous
31043-2 - D/W R/W PROPERTY						
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	DDR		\$5,000			
	DS	\$5,000		\$5,000	\$5,000	
Fotal for Project 431043-2		\$5,000	\$5,000	\$5,000	\$5,000	
<b>131044-4 - DISTRICTWIDE R/W A</b> Type of Work: RIGHT OF WAY AC						
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	DS		\$101			
Total for Project 431044-4			\$101			
Type of Work: RIGHT OF WAY AC Phase Right of Way	TIVITIES Fund Code DS	<b>2025</b> \$10,000	2026	2027	2028	202
Total for Project 431045-3	20	\$10,000				
<b>431045-4 - D/W R/W PROPERTY</b> Type of Work: RIGHT OF WAY AC Phase Right of Way		<b>2025</b> \$10,000	2026	2027	2028	202
Total for Project 431045-4		\$10,000				
<b>132585-3 - D/W UTILITY COORDI</b> Fype of Work: PRELIMINARY ENG Phase		CTION SUPPORT 2025	<b>2026</b> \$47,000	2027	2028	202
Preliminary Engineering	DS	\$47,000				
Preliminary Engineering	03					
		\$47,000	\$47,000			
Total for Project 432585-3 132585-4 - D/W UTILITY COORDI	NATION CONTRACT PRODUC		\$47,000			
Preliminary Engineering <b>Total for Project 432585-3</b> <b>432585-4 - D/W UTILITY COORDI</b> Type of Work: PRELIMINARY ENG Phase	NATION CONTRACT PRODUC BINEERING Fund Code	CTION SUPPORT	\$47,000	2027	2028	2029
Total for Project 432585-3 132585-4 - D/W UTILITY COORDI Type of Work: PRELIMINARY END	NATION CONTRACT PRODUC	CTION SUPPORT		<b>2027</b> \$47,000 <b>\$47,000</b>	2028	<b>202</b> \$47,000 <b>\$47,00</b>



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<b>32585-6 - D/W UTILITY COORDI</b> Type of Work: PRELIMINARY ENG		ICTION SUPPORT				
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS				\$90,000	
Total for Project 432585-6					\$90,000	
<b>432676-2 - D/W TITLE SEARCH C</b> Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS	\$210,000				
Total for Project 432676-2 432676-3 - D/W TITLE SEARCH C	CONTRACT #11	\$210,000				
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering Total for Project 432676-3	DS	\$210,000 <b>\$210,000</b>	\$210,000 <b>\$210,000</b>			
Type of Work: PRELIMINARY ENG	GINEERING					
Type of Work: PRELIMINARY ENG <b>Phase</b>	BINEERING Fund Code	2025	2026	2027	2028	202
Type of Work: PRELIMINARY ENG Phase	BINEERING Fund Code DS	\$210,000	\$210,000	\$210,000	\$210,000	202
Type of Work: PRELIMINARY ENG <b>Phase</b> Preliminary Engineering	BINEERING Fund Code	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	202
432676-4 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4	BINEERING Fund Code DS	\$210,000	\$210,000	\$210,000	\$210,000	202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C	GINEERING Fund Code DS SA SA CONTRACT #13	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG	GINEERING Fund Code DS SA SA CONTRACT #13	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	\$210,000 \$100,000	202:
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase	GINEERING Fund Code DS SA SA CONTRACT #13 GINEERING	\$210,000 \$100,000 <b>\$310,000</b>	\$210,000 \$100,000 <b>\$310,000</b>	\$210,000 \$100,000 <b>\$310,000</b>	\$210,000 \$100,000 <b>\$310,000</b>	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Fund Code DS SA SA CONTRACT #13 GINEERING Fund Code	\$210,000 \$100,000 <b>\$310,000</b> 2025	\$210,000 \$100,000 \$310,000 2026	\$210,000 \$100,000 <b>\$310,000</b> <b>2027</b>	\$210,000 \$100,000 \$310,000 2028	<b>202</b> \$210,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	SINEERING Fund Code DS SA SONTRACT #13 SINEERING Fund Code DS SONTRACT #14	\$210,000 \$100,000 <b>\$310,000</b> <b>2025</b> \$210,000	\$210,000 \$100,000 <b>\$310,000</b> <b>2026</b> \$210,000	\$210,000 \$100,000 <b>\$310,000</b> <b>2027</b> \$210,000	\$210,000 \$100,000 \$310,000 2028 \$210,000	202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-5 432676-6 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase	SINEERING Fund Code DS SA SONTRACT #13 SINEERING Fund Code DS SONTRACT #14 SINEERING Fund Code Fund Code	\$210,000 \$100,000 <b>\$310,000</b> <b>2025</b> \$210,000	\$210,000 \$100,000 \$310,000 \$210,000 \$210,000 \$210,000	\$210,000 \$100,000 \$310,000 \$210,000 \$210,000 \$210,000	\$210,000 \$100,000 \$310,000 \$2028 \$210,000 \$210,000	202 \$210,00 \$210,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-5 432676-6 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG	SINEERING Fund Code DS SA SONTRACT #13 SINEERING Fund Code DS SONTRACT #14 SINEERING	\$210,000 \$100,000 \$310,000 \$210,000 \$210,000	\$210,000 \$100,000 <b>\$310,000</b> <b>\$210,000</b> <b>\$210,000</b>	\$210,000 \$100,000 <b>\$310,000</b> <b>\$210,000</b> <b>\$210,000</b>	\$210,000 \$100,000 \$310,000 \$2028 \$210,000 \$210,000	202 \$210,00 \$210,00



DISTRICTWIDE						Miscellaneous
432676-7 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-7		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
432676-8 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-8			\$210,000	\$210,000	\$210,000	\$210,000
432676-9 - D/W TITLE SEARCH C Type of Work: PRELIMINARY ENG Phase		2025	2026	2027	2028	2029
11030		2025	2020	2021		
Proliminan, Engineering	ne				¢210.000	©210 000
Preliminary Engineering Total for Project 432676-9		IPPOPT			\$210,000 <b>\$210,000</b>	\$210,000 <b>\$210,000</b>
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRU	INUING CEI INSPECTION SU UCTION PROJS.		2026	2027	\$210,000	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase	INUING CEI INSPECTION SU UCTION PROJS. Fund Code	2025	2026	2027	. ,	, .,
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction	INUING CEI INSPECTION SU UCTION PROJS.		2026	2027	\$210,000	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU	<b>2025</b> \$100,000 <b>\$100,000</b>		2027	\$210,000	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS.	2025 \$100,000 \$100,000	UPPORT		\$210,000 2028	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI Phase	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code	2025 \$100,000 \$100,000 JLTANT INSPECTION S 2025		2027	\$210,000	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS.	2025 \$100,000 \$100,000	UPPORT		\$210,000 2028	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI Phase Construction	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU	2025 \$100,000 \$100,000 JLTANT INSPECTION S 2025 \$50,000 \$50,000	UPPORT 2026		\$210,000 2028	\$210,000
Total for Project 432676-9         433733-1 - DISTRICTWIDE CONT         Type of Work: INSPECT CONSTRI         Phase         Construction         Total for Project 433733-1         433735-1 - TREASURE COAST O         Type of Work: INSPECT CONSTRI         Phase         Construction         Total for Project 433735-1         433735-2 - TREASURE COAST O         Type of Work: INSPECT CONSTRI         433735-2 - TREASURE COAST O         Type of Work: INSPECT CONSTRI         Phase         Construction         Total for Project 433735-1	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code	2025 \$100,000 \$100,000 JLTANT INSPECTION S 2025 \$50,000 \$50,000	UPPORT 2026 UPPORT 2026		\$210,000 2028	\$210,000
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433735-1 433735-2 - TREASURE COAST O Type of Work: INSPECT CONSTRI Phase	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code DDR	2025 \$100,000 \$100,000 JLTANT INSPECTION S 2025 \$50,000 \$50,000 JLTANT INSPECTION S 2025	UPPORT 2026 UPPORT	2027	\$210,000 2028 2028 2028 2028	\$210,000 2029 2029
Total for Project 432676-9 433733-1 - DISTRICTWIDE CONT Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAST O Type of Work: INSPECT CONSTRI Phase Construction Total for Project 433735-1 433735-2 - TREASURE COAST O	INUING CEI INSPECTION SU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code DS PS CONTINUING CEI CONSU UCTION PROJS. Fund Code	2025 \$100,000 \$100,000 JLTANT INSPECTION S 2025 \$50,000 \$50,000 JLTANT INSPECTION S	UPPORT 2026 UPPORT 2026	2027	\$210,000 2028 2028	\$210,000



DISTRICTWIDE     Miscell       433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT     Type of Work: INSPECT CONSTRUCTION PROJS.								
Construction	DS			\$200,000	\$200,000	\$100,000		
Total for Project 433735-3				\$200,000	\$200,000	\$100,000		

## **433919-3 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION** Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$100,000	\$100,000			
Total for Project 433919-3		\$100,000	\$100,000			

# 433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000
Total for Project 433919-4		\$250,000	\$250,000	\$100,000	\$100,000	\$25,000

## 433919-5 - DCO CONTINUING SEVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA				\$100,000	\$100,000
Total for Project 433919-5					\$100,000	\$100,000

## 434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$20,000			
	DS	\$20,000		\$20,000		
Total for Project 434511-1		\$20,000	\$20,000	\$20,000		

## 435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Fund Code	2025	2026	2027	2028	2029
DITS			\$752,800	\$752,800	
DS		\$1,000,000			
		\$1,000,000	\$752,800	\$752,800	
	DITS	DITS	DITS DS \$1,000,000	DITS \$752,800 DS \$1,000,000	DITS \$752,800 \$752,800 DS \$1,000,000



Miscellaneous

## **436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS** Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,374,990			
	DITS	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141
	DS	\$214,201		\$1,374,990	\$1,374,990	
	TOBD	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012	
	TOBG	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012	
Total for Project 436198-2		\$9,218,663	\$10,638,459	\$9,175,893	\$8,258,657	\$6,016,141

## 436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD					\$738,912
	TOBG					\$738,912
Total for Project 436198-3						\$1,477,824

## 436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$2,500			
	DS	\$85,063				
Total for Project 436279-5		\$90,063	\$2,500			
Total for Project 436279-5		\$90,063	\$2,500			

## 436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000	\$5,000			
	DS	\$400,000	\$100,000			
Total for Project 436279-6		\$405,000	\$305,000			

## 436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$400,000	\$400,000	\$280,000	·	
Total for Project 436279-7		\$400,000	\$400,000	\$280,000		



DISTRICTWIDE						Miscellaneou
436279-8 - D/W MATERIAL	S LAB MATERIAL TESTING & CON	ISTRUCTION SUPPORT				
Type of Work: INSPECT CO	NSTRUCTION PROJS.					
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DS		\$800,000	\$380,000	\$300,000	\$100,00
Total for Project 436279-8			\$800,000	\$380,000	\$300,000	\$100,00
436279-9 - D/W MATERIAL	S LAB MATERIAL TESTING & CON	ISTRUCTION SUPPORT				
		ISTRUCTION SUPPORT				
Type of Work: INSPECT CO		ISTRUCTION SUPPORT	2026	2027	2028	202
Type of Work: INSPECT CO Phase	INSTRUCTION PROJS.			<b>2027</b> \$760,000	<b>2028</b> \$400,000	<b>202</b> \$400,00
436279-9 - D/W MATERIAL Type of Work: INSPECT CO Phase Construction Total for Project 436279-9	NSTRUCTION PROJS. Fund Code			-		-
Type of Work: INSPECT CO Phase Construction Total for Project 436279-9	NSTRUCTION PROJS. Fund Code DS			\$760,000	\$400,000	\$400,00
Type of Work: INSPECT CO Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICA	NSTRUCTION PROJS. Fund Code DS			\$760,000	\$400,000	\$400,00
Type of Work: INSPECT CO Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICA Type of Work: TMC SOFTW	NSTRUCTION PROJS. Fund Code DS AL SERVICE			\$760,000	\$400,000	\$400,00
Type of Work: INSPECT CO Phase Construction Total for Project 436279-9 436322-3 - AAM TECHNICA	NSTRUCTION PROJS. Fund Code DS AL SERVICE ARE & SYSTEM INTEGRAT	2025	2026	\$760,000 <b>\$760,000</b>	\$400,000 <b>\$400,000</b>	\$400,00 <b>\$400,00</b>

436376-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of work.	TRAFFIC ENGINEERING STUDT	

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000				
	DS	\$200,000				
Total for Project 436376-2		\$210,000				

# 436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 436376-3			\$310,000	\$310,000	\$310,000	\$310,000
Total for Project 436376-3	DS		\$310,000	4 )	1 1	

## 437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$100,000			
	DS	\$100,000		\$100,000		
Total for Project 437086-2		\$100,000	\$100,000	\$100,000		



DISTRICTWIDE						Miscellaneous
437086-3 - CONTINUING SERVI Type of Work: CORRIDOR/SUBA	<b>ices general planning sup</b> Area planning	PORT				
Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS			\$100,000	\$100,000	\$100,000
Total for Project 437086-3				\$100,000	\$100,000	\$100,000

# Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000		·	
	DS			\$30,000		
Total for Project 437286-2		\$30,000	\$30,000	\$30,000		
						-

## 437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
Total for Project 437292-2		\$30,000	\$30,000	\$30,000		

## 437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$250,000			
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$250,000		\$200,000		
Construction	DDR		\$300,000			
	DIH	\$39,725	\$34,050	\$34,050	\$34,050	
	DS	\$350,000		\$300,000		
Total for Project 437901-1		\$664,725	\$609,050	\$559,050	\$59,050	

## 437901-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES Type of Work: WETLAND MITIGATION/RESTORATION

Phase Fund Code 2025 2026 2027 PD & E DS DIH Construction DS

2029

\$150,000

\$150,000

2028

\$100,000

\$61,595

\$150,000

\$311,595

Total for Project 437901-2

Miscellaneous

## **437948-2 - CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT** Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$7,000				
	DS		\$500,000			
Total for Project 437948-2		\$7,000	\$500,000			

## 437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$7,000	\$7,000	
	DS			\$500,000	\$500,000	
Total for Project 437948-3				\$507,000	\$507,000	

## 439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

## 439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000		
	DS		\$100,000	\$100,000	\$100,000	
Total for Project 439709-3		\$5,000	\$105,000	\$105,000	\$100,000	

## 439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 439709-4		\$105,000	\$105,000	\$105,000	\$105,000	

## 439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000
Total for Project 439709-5				\$105,000	\$105,000	\$105,000



Miscellaneous

## 439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH				\$5,000	\$5,000
	DS				\$100,000	\$100,000
Total for Project 439709-6					\$105,000	\$105,000

## 440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000				
	DS	\$150,000				
Total for Project 440021-1		\$175,000				

## 440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000	\$25,000			
	DS	\$150,000	\$150,000			
Total for Project 440021-2		\$175,000	\$175,000			

## 440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 440021-3			\$175,000	\$175,000	\$175,000	\$175,000

## 440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 440021-4			\$175,000	\$175,000	\$175,000	\$175,000

## 440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$200,000	\$200,000			
	DS			\$100,000		
Total for Project 440232-2		\$200,000	\$200,000	\$100,000		



DISTRICTWIDE						Miscellaneous
440232-3 - I-95/MOT/ENHANCED Type of Work: OPERATING/ADMI		& PALM BEACH				
Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$100,000	\$170,000	\$170,000
Total for Project 440232-3				\$100,000	\$170,000	\$170,000

# 440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$900,000	\$900,000	\$750,000		
Total for Project 440297-2		\$900,000	\$900,000	\$750,000		

## 440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS		\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 440297-3			\$900,000	\$900,000	\$900,000	\$900,000

## 441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
Construction	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
Total for Project 441273-2		\$550,000	\$200,000	\$200,000		

## 441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$75,000	\$150,000
	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS				\$75,000	\$150,000
Construction	DIH		\$10,619		\$28,257	\$23,220
	DS				\$215,703	\$150,000
Total for Project 441273-3			\$35,619	\$25,000	\$418,960	\$498,220

## 441856-4 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$90,000				
Total for Project 441856-4		\$90,000				
•						



						Miscellaneous
<b>141856-5 - DISTRICTWIDE LEG</b> Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$70,000			
Total for Project 441856-5			\$70,000			
441856-6 - DISTRICTWIDE LEG, Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$100,000		
Total for Project 441856-6				\$100,000		
441856-7 - DISTRICTWIDE LEG, Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR				\$30,000	
Total for Project 441856-7					\$30,000	
441856-8 - DISTRICTWIDE LEG	AL SERVICES					
Type of Work: RIGHT OF WAY A	CTIVITIES	2025	2026	2027	2028	2020
Type of Work: RIGHT OF WAY A Phase	CTIVITIES Fund Code	2025	2026	2027	2028	<b>202</b> 9 \$80,000
Type of Work: RIGHT OF WAY A Phase Right of Way	CTIVITIES	2025	2026	2027	2028	2025 \$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN	CTIVITIES Fund Code DS FFIC OPERATIONS MINOR DE		2026	2027	2028	\$80,000
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase	CTIVITIES Fund Code DS FFIC OPERATIONS MINOR DE IGINEERING	ESIGN CONTRACTS				\$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase	CTIVITIES Fund Code DS FFIC OPERATIONS MINOR DE IGINEERING Fund Code DDR DIH	ESIGN CONTRACTS 2025 \$10,000	2026			\$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering	CTIVITIES Fund Code DS FFIC OPERATIONS MINOR DE IGINEERING Fund Code DDR	ESIGN CONTRACTS 2025 \$10,000 \$450,000	<b>2026</b> \$150,000 \$10,000			\$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering	CTIVITIES Fund Code DS FFIC OPERATIONS MINOR DE IGINEERING Fund Code DDR DIH	ESIGN CONTRACTS 2025 \$10,000	<b>2026</b> \$150,000			\$80,000 <b>\$80,000</b>
441856-8 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441863-1 441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN	CTIVITIES  Fund Code  DS  FFIC OPERATIONS MINOR DE  IGINEERING  Fund Code  DDR  DIH  DS  FFIC OPERATIONS MINOR DE  FFIC OPERATIONS MINOR DE	ESIGN CONTRACTS 2025 \$10,000 \$450,000 \$460,000	<b>2026</b> \$150,000 \$10,000			\$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441863-1 441863-2 - DISTRICTWIDE TRA	CTIVITIES  Fund Code  DS  FFIC OPERATIONS MINOR DE  IGINEERING  Fund Code  DDR  DIH  DS  FFIC OPERATIONS MINOR DE  FFIC OPERATIONS MINOR DE	ESIGN CONTRACTS 2025 \$10,000 \$450,000 \$460,000	<b>2026</b> \$150,000 \$10,000			\$80,000 <b>\$80,000</b>
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441863-1 441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase	CTIVITIES  Fund Code  DS  FFIC OPERATIONS MINOR DE  IGINEERING  FUnd Code  DDR  DIH  DS  FFIC OPERATIONS MINOR DE  IGINEERING  FUND Code  DIH  IGINEERING  FUND Code  DIH	ESIGN CONTRACTS 2025 \$10,000 \$450,000 \$460,000 ESIGN CONTRACTS	2026 \$150,000 \$10,000 \$160,000 2026	2027 2027 \$10,000	2028 2028 \$10,000	\$80,000 \$80,000 2025
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 441856-8 441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441863-1 441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN	CTIVITIES  Fund Code  DS  FFIC OPERATIONS MINOR DE  IGINEERING  FUND Code  DDR  DIH  DS  FFIC OPERATIONS MINOR DE  IGINEERING  FUND Code  FUND Code	ESIGN CONTRACTS 2025 \$10,000 \$450,000 \$460,000 ESIGN CONTRACTS	<b>2026</b> \$150,000 \$10,000 <b>\$160,000</b>	2027	2028	\$80,000 <b>\$80,000</b> 2025



DISTRICTWIDE					м	iscellaneous
-	VICES FOR PROJECT DESIGN Engineering					ISCenarieous
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-3		\$150,000				
441926-4 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000		-		
Total for Project 441926-4		\$150,000				
441926-5 - CONTINUING SERV Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$100,000			
Tatal fam Duals at 444000 F			¢400.000			
Total for Project 441926-5			\$100,000			
	VICES FOR PROJECT DESIGN ENGINEERING		\$100,000			
441926-6 - CONTINUING SER		2025	\$100,000	2027	2028	2029
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering	NGINEERING	2025	<b>2026</b> \$100,000	2027	2028	2029
441926-6 - CONTINUING SER Type of Work: PRELIMINARY E Phase	Fund Code	2025	2026	2027	2028	2029
441926-6 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6	Fund Code DDR	2025	<b>2026</b> \$100,000	2027	2028	2029
441926-6 - CONTINUING SERN Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERN	Fund Code DDR	2025	<b>2026</b> \$100,000	2027	2028	2029
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase	Fund Code DDR VICES FOR PROJECT DESIGN ENGINEERING		<b>2026</b> \$100,000 <b>\$100,000</b>			
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering	Fund Code DDR VICES FOR PROJECT DESIGN ENGINEERING Fund Code		<b>2026</b> \$100,000 <b>\$100,000</b>	2027		
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-8	Fund Code DDR VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN		<b>2026</b> \$100,000 <b>\$100,000</b>	<b>2027</b> \$150,000		
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-8 441926-9 - CONTINUING SERV Type of Work: PRELIMINARY E Phase	Fund Code DDR VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS VICES FOR PROJECT DESIGN		<b>2026</b> \$100,000 <b>\$100,000</b>	<b>2027</b> \$150,000		
441926-6 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-6 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 441926-8 441926-9 - CONTINUING SERV Type of Work: PRELIMINARY E	ENGINEERING Fund Code DDR VICES FOR PROJECT DESIGN ENGINEERING VICES FOR PROJECT DESIGN ENGINEERING	2025	2026 \$100,000 \$100,000 2026	<b>2027</b> \$150,000 <b>\$150,000</b>	2028	2029



DISTRICTWIDE 441927-3 - D/W MINOR PROJECT TRA Type of Work: PRELIMINARY ENGINEE Phase Preliminary Engineering Total for Project 441927-3 444201-2 - SR-869 AND SR-9/I-95 ALO Type of Work: PRELIMINARY ENGINEE Phase Construction Total for Project 444201-2	FRING Fund Code DDR NG SR-869 & 1-95 COF	2025 RRIDOR 2025	<b>2026</b> \$200,000 <b>\$200,000</b>	2027	2028	Miscellaneous 2025
Type of Work: PRELIMINARY ENGINEE Phase Preliminary Engineering Total for Project 441927-3 444201-2 - SR-869 AND SR-9/I-95 ALO Type of Work: PRELIMINARY ENGINEE Phase Construction	Fund Code DDR DDR NG SR-869 & I-95 COF ERING Fund Code	2025 RRIDOR 2025	\$200,000	2027	2028	2025
Preliminary Engineering Fotal for Project 441927-3 444201-2 - SR-869 AND SR-9/I-95 ALO Fype of Work: PRELIMINARY ENGINEE Phase Construction	DDR ING SR-869 & I-95 COF ERING Fund Code	RRIDOR 2025	\$200,000	2027	2028	2029
Total for Project 441927-3 444201-2 - SR-869 AND SR-9/I-95 ALO Type of Work: PRELIMINARY ENGINEE Phase Construction	ING SR-869 & I-95 COF ERING Fund Code	2025	. ,			
444201-2 - SR-869 AND SR-9/I-95 ALO Type of Work: PRELIMINARY ENGINEE Phase Construction	ERING Fund Code	2025	\$200,000			
Type of Work: PRELIMINARY ENGINEE Phase Construction	ERING Fund Code	2025				
Construction						
	SA		2026	2027	2028	2029
Total for Project 444201-2		\$2,260,000	\$2,000,000			
		\$2,260,000	\$2,000,000			
444201-3 - SR-869 AND SR-9/I-95 ALO Type of Work: PRELIMINARY ENGINEE Phase		RIDOR 2025	2026	2027	2028	2029
Construction	SA	\$2,260,000	\$2,000,000			
Total for Project 444201-3		\$2,260,000	\$2,000,000			
445741-1 - DISTRICTWIDE OMD SPEC Type of Work: PUBLIC INFORMATION/ Phase Preliminary Engineering Total for Project 445741-1		<b>2025</b> \$300,000 <b>\$300,000</b>	<b>2026</b> \$300,000 <b>\$300,000</b>	2027	2028	2025
445741-2 - DISTRICTWIDE OMD SPEC Type of Work: PUBLIC INFORMATION/	EDUCATION			0007		0000
Phase Preliminary Engineering	Fund Code	2025	2026	<b>2027</b> \$300,000	<b>2028</b> \$300,000	2029 \$300,000
Total for Project 445741-2				\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
445923-2 - CONTINUING SERVICES C Type of Work: RIGHT OF WAY ACQUIS		CQUISITION/RELOCAT	ION			
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				



DISTRICTWIDE						Miscellaneou
45943-1 - DISTRICTWIDE MOD	AL INSPECTION SERVICES					
ype of Work: MODAL SYSTEMS	PLANNING					
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS	\$250,000	\$300,000	\$300,000	\$150,000	
Total for Project 445943-1		\$250,000	\$300,000	\$300,000	\$150,000	
45971-1 - D/W STORM SEWER	& INSPECTION CONTRACT					
ype of Work: PRELIMINARY EN	GINEERING					
hase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DIH	\$5,000				
	DS	\$380,000				
Total for Project 445971-1		\$385,000				
446589-1 - CONTINUING SERVIC	CES FOR PROJECT DESIGN	CONSULTANT - BDI				
Type of Work: PRELIMINARY EN	GINEERING					
				0007	0000	202
	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	Fund Code DS	2025 \$150,000 <b>\$150,000</b>	2026	2027	2028	202
Phase Preliminary Engineering Total for Project 446589-1		\$150,000	2026	2027	2028	202
Preliminary Engineering Total for Project 446589-1	DS	\$150,000 <b>\$150,000</b>	2026	2027	2028	
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO	DS CES FOR PROJECT DESIGN	\$150,000 <b>\$150,000</b>	2026			
Preliminary Engineering <b>Total for Project 446589-1</b> <b>146589-2 - CONTINUING SERVIO</b> Type of Work: PRELIMINARY ENG	DS CES FOR PROJECT DESIGN	\$150,000 <b>\$150,000</b>	2026	2027	2028	202
Preliminary Engineering <b>Fotal for Project 446589-1</b> <b>146589-2 - CONTINUING SERVIO</b> Fype of Work: PRELIMINARY ENG Phase	DS CES FOR PROJECT DESIGN GINEERING	\$150,000 \$150,000 CONSULTANT - BDI				
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING Fund Code	\$150,000 \$150,000 CONSULTANT - BDI 2025				
Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING Fund Code	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000				
Preliminary Engineering Total for Project 446589-1 146589-2 - CONTINUING SERVIO Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 146589-3 - CONTINUING SERVIO	DS CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000				
Preliminary Engineering Total for Project 446589-1 146589-2 - CONTINUING SERVIO Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 146589-3 - CONTINUING SERVIO	DS CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000				
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000	2026			202
Preliminary Engineering Total for Project 446589-1 146589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 146589-3 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI	<b>2026</b> <b>2026</b> \$150,000	2027	2028	202
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI	2026	2027	2028	
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI	<b>2026</b> <b>2026</b> \$150,000	2027	2028	202
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIC Phase Preliminary Engineering Total for Project 446589-3 446589-4 - CONTINUING SERVIC	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code DDR CES FOR PROJECT DESIGN	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI 2025	<b>2026</b> <b>2026</b> \$150,000	2027	2028	202
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIC Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIC Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 446589-3 446589-4 - CONTINUING SERVIC Fype of Work: PRELIMINARY ENG Fype of Work: PR	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code DDR CES FOR PROJECT DESIGN	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI 2025	<b>2026</b> <b>2026</b> \$150,000	2027	2028	202
Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING CES FOR PROJECT DESIGN GINEERING Fund Code DDR CES FOR PROJECT DESIGN GINEERING	\$150,000 \$150,000 CONSULTANT - BDI 2025 \$150,000 \$150,000 CONSULTANT - BDI 2025 CONSULTANT - BDI	2026 2026 \$150,000 \$150,000	2027	2028	202



DISTRICTWIDE					I	Viscellaneous
46589-5 - CONTINUING SERVI ype of Work: PRELIMINARY EN	<b>CES FOR PROJECT DESIGN C</b> IGINEERING	ONSULTANT - BDI				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Fotal for Project 446589-5				\$150,000		
146589-6 - CONTINUING SERVI Fype of Work: PRELIMINARY EN		ONSULTANT - BDI				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 446589-6				\$150,000		
Phase	Fund Code	2025	2026	2027	2028	2029
	03				\$150,000 <b>\$150,000</b>	
Total for Project 446589-7 446589-8 - CONTINUING SERVI	CES FOR PROJECT DESIGN C	ONSULTANT - BDI			. ,	
Total for Project 446589-7 146589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN	CES FOR PROJECT DESIGN C	ONSULTANT - BDI 2025	2026	2027	. ,	2029
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase	CES FOR PROJECT DESIGN C		2026	2027	\$150,000	2029
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering	CES FOR PROJECT DESIGN C IGINEERING Fund Code		2026	2027	\$150,000	2029
Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN	CES FOR PROJECT DESIGN C IGINEERING Fund Code DS CES FOR PROJECT DESIGN C	2025	2026	2027	\$150,000 2028 \$150,000	2029
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI	CES FOR PROJECT DESIGN C IGINEERING Fund Code DS CES FOR PROJECT DESIGN C	2025	2026	2027	\$150,000 2028 \$150,000	2029
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING	2025 CONSULTANT-BDI			\$150,000 2028 \$150,000 \$150,000	
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING Fund Code	2025 CONSULTANT-BDI			\$150,000 2028 \$150,000 \$150,000	2029
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-9 448032-1 - BDI CONTINUING SE	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING Fund Code DS ERVICES PLANS REVIEW SUP	2025 CONSULTANT-BDI 2025			\$150,000 2028 \$150,000 \$150,000	<b>2029</b> \$150,000
Total for Project 446589-7         446589-8 - CONTINUING SERVI         Type of Work: PRELIMINARY EN         Phase         Preliminary Engineering         Total for Project 446589-8         446589-9 - CONTINUING SERVI         Type of Work: PRELIMINARY EN         Phase         Preliminary Engineering         Total for Project 446589-8         446589-9 - CONTINUING SERVI         Type of Work: PRELIMINARY EN         Phase         Preliminary Engineering         Total for Project 446589-9         448032-1 - BDI CONTINUING SERVI         Type of Work: PRELIMINARY EN	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING Fund Code DS ERVICES PLANS REVIEW SUPP IGINEERING Fund Code	2025 CONSULTANT-BDI 2025			\$150,000 2028 \$150,000 \$150,000	<b>2029</b> \$150,000
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-9 448032-1 - BDI CONTINUING SE Type of Work: PRELIMINARY EN	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING Fund Code DS ERVICES PLANS REVIEW SUPP IGINEERING Fund Code DR	2025 CONSULTANT-BDI 2025 PORT 2025	2026	2027	\$150,000 2028 \$150,000 \$150,000 2028	2029 \$150,000 \$150,000
Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SERVI Type of Work: PRELIMINARY EN	CES FOR PROJECT DESIGN C IGINEERING DS CES FOR PROJECT DESIGN C IGINEERING Fund Code DS ERVICES PLANS REVIEW SUPP IGINEERING Fund Code	2025 CONSULTANT-BDI 2025 PORT	2026	2027	\$150,000 2028 \$150,000 \$150,000 2028 2028	2029 \$150,000 \$150,000



DISTRICTWIDE						Miscellaneou
148043-1 - CONTINUING SERVIC		ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DDR		\$75,000			
	DS	\$250,000		\$150,000	\$50,000	\$50,00
Total for Project 448043-1		\$250,000	\$75,000	\$150,000	\$50,000	\$50,00
148043-2 - CONTINUING SERVIC Fype of Work: PRELIMINARY ENG		ING & SUE				
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DDR		\$75,000	2021	2020	202
······································	DS	\$250,000	+	\$150,000	\$50,000	\$50,00
Total for Project 448043-2		\$250,000	\$75,000	\$150,000	\$50,000	\$50,00
Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2025	2026	2027	2028	202
	Fund Code DS	2025	2026	<b>2027</b> \$250,000	<b>2028</b> \$75,000	
Phase Preliminary Engineering Total for Project 448043-3		2025	2026	-		<b>202</b> \$150,00 <b>\$150,00</b>
Preliminary Engineering <b>Total for Project 448043-3</b> <b>448043-4 - CONTINUING SERVIC</b> Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS ES FOR SURVEYING, MAPP		2026	\$250,000	\$75,000	\$150,00 <b>\$150,00</b> <b>202</b> \$150,00
Preliminary Engineering	DS ES FOR SURVEYING, MAPP BINEERING Fund Code DS ES FOR SURVEYING, MAPP	ING & SUE 2025		\$250,000 \$250,000 \$2027 \$250,000	\$75,000 \$75,000 2028 \$75,000	\$150,00 <b>\$150,00</b> <b>202</b> \$150,00
Preliminary Engineering Total for Project 448043-3 148043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 148043-5 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase	DS ES FOR SURVEYING, MAPP SINEERING DS ES FOR SURVEYING, MAPP SINEERING Fund Code	ING & SUE 2025		\$250,000 \$250,000 \$2027 \$250,000	\$75,000 \$75,000 2028 \$75,000 \$75,000 \$75,000	\$150,00 \$150,00 202 \$150,00 \$150,00 \$150,00
Preliminary Engineering Total for Project 448043-3 148043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 148043-5 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS ES FOR SURVEYING, MAPP BINEERING DS ES FOR SURVEYING, MAPP BINEERING	ING & SUE 2025 ING & SUE	2026	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$75,000 \$75,000 2028 \$75,000 \$75,000 \$75,000 \$250,000	\$150,00 <b>\$150,00</b> <b>202</b> \$150,00 <b>\$150,00</b> <b>\$150,00</b> <b>\$150,00</b> <b>\$150,00</b> <b>\$150,00</b> <b>\$150,00</b> <b>\$150,00</b>
Preliminary Engineering Total for Project 448043-3 48043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 48043-5 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS ES FOR SURVEYING, MAPP SINEERING DS ES FOR SURVEYING, MAPP SINEERING Fund Code	ING & SUE 2025 ING & SUE	2026	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$75,000 \$75,000 2028 \$75,000 \$75,000 \$75,000	\$150,00 \$150,00 \$150,00 \$150,00 \$150,00 \$150,00 \$150,00
Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVIC Phase Preliminary Engineering Total for Project 448043-5 448043-6 - CONTINUING SERVIC	DS ES FOR SURVEYING, MAPP DINEERING ES FOR SURVEYING, MAPP DS ES FOR SURVEYING, MAPP ES FOR SURVEYING, MAPP	ING & SUE 2025 ING & SUE 2025	2026	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$75,000 \$75,000 2028 \$75,000 \$75,000 \$75,000 \$250,000	\$150,00 \$150,00 202 \$150,00 \$150,00 \$150,00 \$150,00
Preliminary Engineering Total for Project 448043-3 448043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase 448043-6 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase	DS ES FOR SURVEYING, MAPP DINEERING ES FOR SURVEYING, MAPP DS ES FOR SURVEYING, MAPP ES FOR SURVEYING, MAPP	ING & SUE 2025 ING & SUE 2025	2026	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$75,000 \$75,000 2028 \$75,000 \$75,000 \$75,000 \$250,000	\$150,00 \$150,00 \$150,00 \$150,00 \$150,00 \$75,00 \$75,00 \$75,00
Preliminary Engineering Total for Project 448043-3 T48043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-5 Total for Project 448043-5 Type of Work: PRELIMINARY ENG	DS ES FOR SURVEYING, MAPP DINEERING ES FOR SURVEYING, MAPP DS ES FOR SURVEYING, MAPP DS ES FOR SURVEYING, MAPP DS ES FOR SURVEYING, MAPP DS	ING & SUE 2025 ING & SUE 2025 ING & SUE	2026	\$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$75,000 <b>\$75,000</b> <b>2028</b> \$75,000 <b>\$75,000</b> <b>\$75,000</b> <b>\$250,000</b> <b>\$250,000</b>	\$150,00 \$150,00 \$150,00 \$150,00 \$150,00 \$150,00 \$75,00 \$75,00



<b>448050-1 - D/W CEI CONSULTA</b> Type of Work: INSPECT CONSTR		DIST CST OFFICE SUPI	PORT			Miscellaneous
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000				
	DS	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 448050-1		\$255,000	\$150,000	\$150,000	\$150,000	\$150,000

#### - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$200,000
Total for Project 448050-2						\$200,000

#### 448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
, , , , , , , , , , , , , , , , , , , ,	DS	\$926,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 448058-1		\$941,000	\$515,000	\$515,000	\$515,000	\$515,000

## 448059-1 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS		\$10,000	\$10,000	\$10,000	\$10,000
	DDR		\$300,000	\$300,000	\$300,000	\$200,000
	DS					\$100,000
Total for Project 448059-1			\$310,000	\$310,000	\$310,000	\$310,000

## 448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$1,400,000	\$1,400,000	\$1,400,000		
	DS	\$300,000			\$700,000	\$500,000
Preliminary Engineering	DDR	\$3,554,481	\$5,294,275	\$833,000		
Total for Project 448223-1		\$5,254,481	\$6,694,275	\$2,233,000	\$700,000	\$500,000

# 448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$42,000	\$741,785	\$741,785		
Total for Project 448223-2		\$42,000	\$741,785	\$741,785		



Miscellaneous

## 448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$500,000	
Preliminary Engineering	DDR				\$3,300,000	
Total for Project 448223-3					\$3,800,000	

## 448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR				\$785,000	
Total for Project 448223-4					\$785,000	

## 448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$413,886	\$413,886	\$413,886	\$413,886	
	DS	\$2,607,860	\$2,407,860	\$2,407,860	\$2,302,732	\$1,795,000
Construction	DS	\$710,000	\$960,000	\$960,000	\$860,000	\$960,000
Total for Project 448241-1		\$3,731,746	\$3,781,746	\$3,781,746	\$3,576,618	\$2,755,000

# 448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$800,000	\$800,000	\$800,000
Total for Project 448241-2				\$800,000	\$800,000	\$800,000

## 448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$500,000	\$500,000		\$500,000	\$500,000
	DS			\$500,000		
Total for Project 448325-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

## 448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$500,000	\$800,000	\$1,000,000
Total for Project 448325-2				\$500,000	\$800,000	\$1,000,000



48325-3 - CONTINUING SERVI	ICES PLANS REVIEW SUPPOR	RT				
ype of Work: PRELIMINARY EN	IGINEERING					
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS				\$700,000	\$500,00
Total for Project 448325-3					\$700,000	\$500,00
148325-4 - BDI CONTINUING SI Fype of Work: PRELIMINARY EN	ERVICES PLANS REVIEW SUP	PORT				
Phase	Fund Code	2025	2026	2027	2028	202
Preliminary Engineering	DS				\$500,000	\$500,00
Total for Project 448325-4					\$500,000	\$500,00
448325-5 - CONTINUING SERVI Type of Work: PRELIMINARY EN		RT				
				2027	2020	202
	Fund Code	2025	2026	2027	2028	-
Preliminary Engineering	Fund Code           DS	2025	2026	2027	2028	\$500,00
Phase Preliminary Engineering Total for Project 448325-5		2025	2026	2027	2028	
Preliminary Engineering	DS NS REVIEW SUPPORT SERVIC		2026			\$500,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN	DS NS REVIEW SUPPORT SERVIC		2026	2027	2028	\$500,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase	DS NS REVIEW SUPPORT SERVIC	CES				\$500,00 <b>\$500,00</b>
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering	DS NS REVIEW SUPPORT SERVIC IGINEERING Fund Code	CES				\$500,00 <b>\$500,00</b> 202
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  ICES REGIONAL DEVELOPME	2025				\$500,00 \$500,00 202 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVI Type of Work: PLANNING MODE	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  ICES REGIONAL DEVELOPME  ELS/DATA UPDATE  Fund Code	2025				\$500,00 \$500,00 202 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVE Type of Work: PLANNING MODE Phase	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  ICES REGIONAL DEVELOPME  ELS/DATA UPDATE	2025 NT & SUPPORT	2026	2027	2028	\$500,00 \$500,00 202 \$400,00 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVE Type of Work: PLANNING MODE Phase	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  ICES REGIONAL DEVELOPME  ELS/DATA UPDATE  Fund Code	2025 NT & SUPPORT	2026	2027	2028	\$500,00 \$500,00 202 \$400,00 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVE Type of Work: PLANNING MODE Phase PD & E	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  ICES REGIONAL DEVELOPME  ELS/DATA UPDATE  Fund Code  DDR	2025 2025 NT & SUPPORT 2025	2026	2027	2028	\$500,00 \$500,00 202 \$400,00 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVI	DS  NS REVIEW SUPPORT SERVIC  GINEERING  Fund Code  DS  CES REGIONAL DEVELOPME  LS/DATA UPDATE  Fund Code  DDR  DS  CES REGIONAL DEVELOPME	2025 2025 NT & SUPPORT 2025 \$50,000 \$50,000	<b>2026</b> <b>2026</b> \$50,000	2027 2027 \$50,000	2028 2028 2028 \$50,000	\$500,00 \$500,00 202 \$400,00 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVI Type of Work: PLANNING MODE Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SERVI	DS  NS REVIEW SUPPORT SERVIC  GINEERING  Fund Code  DS  CES REGIONAL DEVELOPME  LS/DATA UPDATE  Fund Code  DDR  DS  CES REGIONAL DEVELOPME	2025 2025 NT & SUPPORT 2025 \$50,000 \$50,000	<b>2026</b> <b>2026</b> \$50,000	2027 2027 \$50,000	2028 2028 2028 \$50,000	\$500,00 \$500,00 202 \$400,00 \$400,00
Preliminary Engineering Total for Project 448325-5 448325-6 - DISTRICTWIDE PLA Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-6 448678-1 - CONTINUING SERVI Type of Work: PLANNING MODE Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING SERVI Type of Work: PLANNING MODE	DS  NS REVIEW SUPPORT SERVIC  NGINEERING  Fund Code  DS  CES REGIONAL DEVELOPME  LS/DATA UPDATE  CES REGIONAL DEVELOPME  LS/DATA UPDATE  CES REGIONAL DEVELOPME  CES REGIONAL	2025 2025 NT & SUPPORT 2025 \$50,000 \$50,000 \$50,000	2026 2026 \$50,000 \$50,000	2027 2027 \$50,000 \$50,000	2028 2028 \$50,000 \$50,000	\$500,00 \$500,00 202 \$400,00 \$400,00 202



						Miscellaneous
448900-1 - CONTINUING SERV Type of Work: PRELIMINARY EN		INGINEERING SUPPOR	Т			
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$200,000	\$200,000			
Total for Project 448900-1		\$200,000	\$200,000			
448900-2 - CONTINUING SERV Type of Work: PRELIMINARY EN		NGINEERING SUPPOR	Т			
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$200,000	\$200,000	\$200,000
Total for Project 448900-2				\$200,000	\$200,000	\$200,000
449404-1 - DISTRICTWIDE PRC Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way Total for Project 449404-1	DS	\$101 <b>\$101</b>				
449404-2 - DISTRICTWIDE PRO	DJECTS					
Type of Work: RIGHT OF WAY A	ACTIVITIES					
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	DS	\$101				
Total for Project 449404-2		\$101				
Type of Work: RIGHT OF WAY A		2025	2026	2027	2028	2029
Type of Work: RIGHT OF WAY A	ACTIVITIES	<b>2025</b> \$101	2026	2027	2028	2029
Type of Work: RIGHT OF WAY A Phase Right of Way	ACTIVITIES Fund Code		2026	2027	2028	2029
449404-3 - DISTRICTWIDE PRC Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE PRC Type of Work: RIGHT OF WAY A	ACTIVITIES Fund Code DS DJECTS	\$101	2026	2027	2028	2029
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE PRO Type of Work: RIGHT OF WAY A Phase	ACTIVITIES Fund Code DS DJECTS	\$101	2026	2027	2028	2025
Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE PRO Type of Work: RIGHT OF WAY A	ACTIVITIES Fund Code DS DJECTS ACTIVITIES	\$101 <b>\$101</b>				



DISTRICTWIDE						Miscellaneous
449778-3 - CONTINUING SERVIC	CES FOR LAP PROJECT DELIVE	RY				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
Total for Project 449778-3		\$5,000				
449778-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG		RY				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
Total for Project 449778-4		\$5,000				
Type of Work: PRELIMINARY EN	GINEERING Fund Code	2025	2026	2027	2028	2029
	DS					\$150,000
Preliminary Engineering						1 )
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG	DS CES FOR PROJECT DESIGN GINEERING		2026	2027		\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase	DS CES FOR PROJECT DESIGN GINEERING Fund Code	2025	2026	<b>2027</b> \$150.000	2028	\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING		2026	<b>2027</b> \$150,000 <b>\$150,000</b>		\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC	DS CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN		2026	\$150,000		\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase	DS CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN		2026	\$150,000	2028	\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING	2025		\$150,000 <b>\$150,000</b>	2028 2028 \$50,000	\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING DS CES FOR PROJECT DESIGN GINEERING Fund Code	2025		\$150,000 <b>\$150,000</b>	2028	\$150,00
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Phase Preliminary Engineering Total for Project 451496-1 451496-2 - CONTINUING SERVIC	DS CES FOR PROJECT DESIGN GINEERING CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN CES FOR PROJECT DESIGN	2025		\$150,000 <b>\$150,000</b>	2028 2028 \$50,000	\$150,000
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451496-1 451496-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG	DS CES FOR PROJECT DESIGN GINEERING CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN CES FOR PROJECT DESIGN	2025		\$150,000 <b>\$150,000</b>	2028 2028 \$50,000	\$150,000 \$150,000 2025 2025
Preliminary Engineering Total for Project 449881-1 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 449885-1 451496-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 451496-1 451496-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	DS CES FOR PROJECT DESIGN GINEERING CES FOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING CES FOR PROJECT DESIGN GINEERING	2025	2026	\$150,000 \$150,000 2027	2028 2028 \$50,000 \$50,000	\$150,000 2025 2025



						Miscellaneous
451496-3 - CONTINUING SER	RVICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
Total for Project 451496-3					\$50,000	
451496-6 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN ENGINEERING					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 451496-6				\$150,000		
Type of Work: PRELIMINARY		2025	2020	2027	2020	
Phase Preliminary Engineering	Fund Code DS	2025	<b>2026</b> \$150,000	2027	2028	2029
Total for Project 451497-1	03		\$150,000 \$150,000			
			1 )			
	VICES FOR PROJECT DESIGN					
<b>451497-2 - CONTINUING SER</b> Type of Work: PRELIMINARY <b>Phase</b>		2025	2026	2027	2028	2025
<b>451497-2 - CONTINUING SER</b> Type of Work: PRELIMINARY <b>Phase</b> Preliminary Engineering	ENGINEERING	2025		2027	2028	\$150,000
<b>451497-2 - CONTINUING SER</b> Type of Work: PRELIMINARY <b>Phase</b>	ENGINEERING Fund Code	2025		2027	2028	2022 \$150,000 <b>\$150,000</b>
451497-2 - CONTINUING SEF Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2	ENGINEERING Fund Code DS SVICES FOR PROJECT DESIGN	2025		2027	2028	\$150,000
451497-2 - CONTINUING SEF Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SEF Type of Work: PRELIMINARY Phase	ENGINEERING Fund Code DS SVICES FOR PROJECT DESIGN	2025		2027	2028	\$150,000
451497-2 - CONTINUING SEF Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SEF Type of Work: PRELIMINARY Phase Preliminary Engineering	ENGINEERING Fund Code DS ENGINEERING		2026			\$150,000 <b>\$150,000</b>
451497-2 - CONTINUING SEF Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SEF Type of Work: PRELIMINARY	ENGINEERING Fund Code DS EVICES FOR PROJECT DESIGN ENGINEERING Fund Code		2026			\$150,000 <b>\$150,000</b> <b>202</b>
451497-2 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-3	ENGINEERING  Fund Code  SVICES FOR PROJECT DESIGN ENGINEERING  Fund Code  DS  SVICES FOR PROJECT DESIGN		2026			\$150,000 <b>\$150,000</b> <b>2029</b> \$150,000
451497-2 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-3 451497-4 - CONTINUING SER	ENGINEERING  Fund Code  SVICES FOR PROJECT DESIGN ENGINEERING  Fund Code  DS  SVICES FOR PROJECT DESIGN		2026			\$150,000 <b>\$150,000</b> <b>2029</b> \$150,000
451497-2 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-2 451497-3 - CONTINUING SER Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-3 451497-4 - CONTINUING SER Type of Work: PRELIMINARY	ENGINEERING  Fund Code  DS  EVICES FOR PROJECT DESIGN ENGINEERING  EVICES FOR PROJECT DESIGN ENGINEERING	2025	2026	2027	2028	\$150,000 \$ <b>150,00</b> \$150,000 \$150,000 \$ <b>150,00</b> 0



						Miscellaneous
451521-1 - CONTINUING SER Type of Work: TRAFFIC ENGIN	VICES CONTRACT FOR SIGNAL	RETIMING				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$500,000	\$500,000	\$500,000		
Total for Project 451521-1		\$500,000	\$500,000	\$500,000		
451971-1 - D/W MATERIALS I Type of Work: INSPECT CONS	LAB MATERIAL TESTING & CON STRUCTION PROJS.	ISTRUCTION SUPPORT				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS				\$400,000	\$400.000
Total for Project 451971-1					\$400,000	\$400,000
451971-2 - D/W MATERIALS I Type of Work: INSPECT CONS	L <b>AB MATERIAL TESTING &amp; CON</b> STRUCTION PROJS.	ISTRUCTION SUPPORT				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$400,000
Total for Project 451971-2						\$400,000
453331-1 - DISTRICTWIDE MI Type of Work: RIGHT OF WAY						
		2025	2026	2027	2028	2029
Type of Work: RIGHT OF WAY	ACTIVITIES	2025	<b>2026</b> \$50,000	2027	2028	2029
Type of Work: RIGHT OF WAY <b>Phase</b>	ACTIVITIES	2025		2027	2028	2029
Type of Work: RIGHT OF WAY <b>Phase</b> Right of Way	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES	2025	\$50,000	2027	2028	2029
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICWIDE R/M Type of Work: RIGHT OF WAY Phase	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES Fund Code	2025	\$50,000	2027	2028	2023
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICWIDE R/W Type of Work: RIGHT OF WAY Phase Right of Way	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES		\$50,000 <b>\$50,000</b>			
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICWIDE R/M	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES Fund Code		\$50,000 <b>\$50,000</b>			2023
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICWIDE R/W Type of Work: RIGHT OF WAY Phase Right of Way	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES Fund Code DS W APPRAISAL SERVICES		\$50,000 <b>\$50,000</b>			<b>202</b> 9 \$10
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICWIDE R/M Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453451-1 453451-2 - DISTRICTWIDE R/	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES Fund Code DS W APPRAISAL SERVICES		\$50,000 <b>\$50,000</b>			<b>202</b> 9 \$10
Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453331-1  453451-1 - DISTRICWIDE R/M Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 453451-1  453451-2 - DISTRICTWIDE R/	Y ACTIVITIES Fund Code DS V APPRAISAL SERVICES Y ACTIVITIES Fund Code DS W APPRAISAL SERVICES Y ACTIVITIES	2025	\$50,000 \$50,000 2026	2027	2028	2025 \$10 \$10



DISTRICTWIDE					N	liscellaneous
453451-3 - DISTRICTWIDE	R/W APPRAISAL SERVICES					
Type of Work: RIGHT OF V	VAY ACTIVITIES					
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	DS					\$10 <sup>-</sup>
Total for Project 453451-3						\$10 <sup>-</sup>
<b>453451-4 - DISTRICTWIDE</b> Type of Work: RIGHT OF V	E R/W APPRAISAL SERVICES					
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	DS					\$10 <sup>-</sup>



**Transportation Planning** 

#### 233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$300,000				
Total for Project 233152-9		\$300,000				

#### 403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$52,000	\$53,000	\$55,000	\$56,888	\$58,044
	HP	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022	\$1,267,022
Total for Project 403468-1		\$1,243,495	\$1,264,165	\$1,292,618	\$1,303,910	\$1,325,066

## 403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$18,000	\$20,000	\$20,000	\$21,000	\$23,000
	HP	\$363,000	\$372,000	\$375,000	\$394,890	\$404,890
Total for Project 403469-1		\$381,000	\$392,000	\$395,000	\$415,890	\$427,890

## 403470-1 - SYSTEMS PLANNING ACTIVITES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$22,356	\$23,050	\$24,892	\$26,000	\$27,000
	HP	\$404,000	\$414,500	\$425,000	\$436,458	\$448,026
Total for Project 403470-1		\$426,356	\$437,550	\$449,892	\$462,458	\$475,026

## 424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$125,000	\$110,000	·		
Total for Project 424075-4		\$125,000	\$110,000			

## 424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$125,000	\$125,000	\$125,000
Total for Project 424075-5				\$125,000	\$125,000	\$125,000

**Transportation Planning** 

## **429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT** Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$900,000	\$900,000	\$250,000		
Total for Project 429768-5		\$900,000	\$900,000	\$250,000		

## **429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT** Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$716,656	\$813,328	
Total for Project 429768-6				\$716,656	\$813,328	

# 430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$800,000	\$400,000	
Total for Project 430256-5		\$700,000	\$700,000	\$800,000	\$400,000	

## 430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	÷		· ·	\$400,000	\$800,000
Total for Project 430256-6					\$400,000	\$800,000

## 430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$400,000		
Total for Project 430257-4		\$700,000	\$700,000	\$400,000		

## 430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$400,000	\$800,000	\$800,000
Total for Project 430257-5				\$400,000	\$800,000	\$800,000



Planning         D         \$1,000,000         \$1,000,000         \$500,000           Total for Project 437086-2         \$1,000,000         \$1,000,000         \$500,000           137086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT         Type of Work: CORRIDOR/SUBAREA PLANNING           Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$500,000         \$1,000,000<						Transpor	rtation Planning	
Hanning         D         \$1,000,000         \$1,000,000         \$500,000           otal for Project 437086-2         \$1,000,000         \$1,000,000         \$500,000           37086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT         ype of Work: CORRIDOR/SUBAREA PLANNING           *hase         Fund Code         2025         2026         2027         2028           Hanning         D         \$500,000         \$1,000,000			UPPORT					
Total for Project 437086-2         \$1,000,000         \$1,000,000         \$500,000           437086-3 - CONTINUING SERVICES GENERAL PLANNING         Phase         Fund Code         2025         2026         2027         2028           Vige of Work: PTO STUDIES         S500,000         \$1,000,000	Phase	Fund Code				2028	2029	
Name         Fund Code         2025         2026         2027         2028           Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$850,000         \$649,963         Total for Project 437101-2         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000         \$850,000 <td col<="" td=""><td>3</td><td>D</td><td>. , ,</td><td>. , ,</td><td>. ,</td><td></td><td></td></td>	<td>3</td> <td>D</td> <td>. , ,</td> <td>. , ,</td> <td>. ,</td> <td></td> <td></td>	3	D	. , ,	. , ,	. ,		
Sympe of Work: CORRIDOR/SUBAREA PLANNING           Phase         Fund Code         2025         2026         2027         2028           Namning         D         \$500,000         \$1,000,000         \$1,000         \$1,000           Yotal for Project 437086-3         \$500,000         \$1,000,000         \$1,000         \$1,000           37101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT         Year         Year         Year         Year           Year of Work: PTO STUDIES         D         \$850,000         \$649,963         Year         Year           Year of Year OF Project 437101-2         \$850,000         \$649,963         Year         Year         Year           Yaarong         D         \$850,000         \$649,963         Year         Year <td>otal for Project 437086-2</td> <td></td> <td>\$1,000,000</td> <td>\$1,000,000</td> <td>\$500,000</td> <td></td> <td></td>	otal for Project 437086-2		\$1,000,000	\$1,000,000	\$500,000			
Planning         D         \$500,000         \$1,000,000			UPPORT					
Planning         D         \$500,000         \$1,000,000         \$1,00           Total for Project 437086-3         \$500,000         \$1,000,000         \$1,00           total for Project 437086-3         \$500,000         \$1,000,000         \$1,00           ta37101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT         Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$850,000         \$649,963         Total for Project 437101-2         \$850,000         \$649,963           ta37101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT         \$850,000         \$649,963         Total for Project 437101-2         \$850,000         \$649,963           ta37101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT         \$8710,000         \$813,329         \$1,50           type of Work: PTO STUDIES         Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$710,000         \$813,329         \$1,50           ta37845-3 - MULTIMODAL DEVELOPMENT SUPPORT         \$710,000         \$813,329         \$1,50           ta37845-3 - MULTIMODAL DEVELOPMENT SUPPORT         \$400,000         \$700,000         \$800,000           ta37867-2 - TREASURE COAST REGIONAL PLANNING         \$400,000         \$400,000	Phase	Fund Code	2025	2026	2027	2028	2029	
Fotal for Project 437086-3         \$500,000         \$1,000,000         \$1,00           437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT		D			\$500,000	\$1,000,000	\$1,000,000	
Type of Work: PTO STUDIES           Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$850,000         \$649,963	U					\$1,000,000	\$1,000,000	
Fund Code         2025         2026         2027         2028           Planning         D         \$710,000         \$813,329         \$1,50           Fotal for Project 437101-3         \$710,000         \$813,329         \$1,50           Interstand         \$2025         2026         2027         2028           Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$400,000         \$700,000         \$800,000         \$800,000           Interstand         \$400,000         \$400,000         \$700,000         \$800,000         \$800,000	Phase Planning		\$850,000	\$649,963	2027	2028	2029	
Planning       D       \$710,000       \$813,329       \$1,50         Total for Project 437101-3       \$710,000       \$813,329       \$1,50         37845-3 - MULTIMODAL DEVELOPMENT SUPPORT       \$700,000       \$813,329       \$1,50         37845-3 - MULTIMODAL DEVELOPMENT SUPPORT       \$700,000       \$813,329       \$1,50         37845-3 - MULTIMODAL DEVELOPMENT SUPPORT       \$2025       2026       2027       2028         Phase       Fund Code       2025       2026       2027       2028         Planning       D       \$400,000       \$700,000       \$800,000         Total for Project 437845-3       \$400,000       \$700,000       \$800,000         37867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT       \$90 of Work: TRANSPORTATION PLANNING         Ype of Work: TRANSPORTATION PLANNING       Support Attion Planning       \$100 of Work: TRANSPORTATION PLANNING		CES FOR MULTIMODAL SUP	PORT					
Total for Project 437101-3         \$710,000         \$813,329         \$1,50           437845-3 - MULTIMODAL DEVELOPMENT SUPPORT         Type of Work: TRANSPORTATION PLANNING         \$700,000         \$2025         2026         2027         2028         \$2021         \$2028	Phase	Fund Code	2025	2026	2027	2028	202	
I37845-3 - MULTIMODAL DEVELOPMENT SUPPORT           Type of Work: TRANSPORTATION PLANNING           Phase         Fund Code         2025         2026         2027         2028           Planning         D         \$400,000         \$400,000         \$700,000         \$800,000           Total for Project 437845-3         \$400,000         \$400,000         \$700,000         \$800,000           I37867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT           Type of Work: TRANSPORTATION PLANNING	Planning	D			\$710,000	\$813,329	\$1,500,000	
Type of Work: TRANSPORTATION PLANNING         Phase       Fund Code       2025       2026       2027       2028         Planning       D       \$400,000       \$700,000       \$800,000         Total for Project 437845-3       \$400,000       \$400,000       \$700,000       \$800,000         Asymptotic to the second se	Total for Project 437101-3				\$710,000	\$813,329	\$1,500,000	
Planning         D         \$400,000         \$400,000         \$700,000         \$800,000           Total for Project 437845-3         \$400,000         \$400,000         \$700,000         \$800,000           437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT         General Planning Support         Type of Work: TRANSPORTATION PLANNING         General Planning Support								
Fotal for Project 437845-3       \$400,000       \$700,000       \$800,000         \$37867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT       Formation of Work: TRANSPORTATION PLANNING	437845-3 - MULTIMODAL DEVE							
37867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT Type of Work: TRANSPORTATION PLANNING	37845-3 - MULTIMODAL DEVE	N PLANNING	2025	2026	2027	2028	2029	
ype of Work: TRANSPORTATION PLANNING	<b>137845-3 - MULTIMODAL DEVE</b> Type of Work: TRANSPORTATIO Phase	N PLANNING Fund Code			-		2029	
hase Fund Code 2025 2026 2027 2028	37845-3 - MULTIMODAL DEVE ype of Work: TRANSPORTATIO hase lanning	N PLANNING Fund Code	\$400,000	\$400,000	\$700,000	\$800,000	202	
	437845-3 - MULTIMODAL DEVE Type of Work: TRANSPORTATIO Phase Planning Fotal for Project 437845-3 437867-2 - TREASURE COAST F	N PLANNING Fund Code D REGIONAL PLANNING COUN	\$400,000 <b>\$400,000</b>	\$400,000 <b>\$400,000</b>	\$700,000	\$800,000	2029	
Planning         D         \$50,000         \$50	437845-3 - MULTIMODAL DEVE Type of Work: TRANSPORTATIO Phase Planning Total for Project 437845-3 437867-2 - TREASURE COAST F Type of Work: TRANSPORTATIO Phase	N PLANNING Fund Code D REGIONAL PLANNING COUN N PLANNING Fund Code	\$400,000 <b>\$400,000</b> ICIL - GENERAL PLAN 2025	\$400,000 \$400,000 NING SUPPORT 2026	\$700,000 \$700,000 2027	\$800,000 \$800,000 2028	2029	



**Transportation Planning** 

## 437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3			\$50,000	\$50,000	\$50,000	\$50,000

## 446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$325,000	\$375,000	\$375,000	\$125,000	
Total for Project 446396-1		\$325,000	\$375,000	\$375,000	\$125,000	

# 446396-2 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D				\$300,000	\$350,000
Total for Project 446396-2					\$300,000	\$350,000

# 448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$100,000	\$100,000	\$100,000		
Total for Project 448223-1		\$100,000	\$100,000	\$100,000		

## 448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$177,000	\$177,000	\$177,000		
Total for Project 448223-2		\$177,000	\$177,000	\$177,000		

## 448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR				\$1,500,000	
Total for Project 448223-3					\$1,500,000	



DISTRICTWIDE Transportatio							
448223-4 - GENERAL ENG Type of Work: PRELIMINAF	<b>GINEERING CONSULTANT (GEC) FO</b> RY ENGINEERING	OR DEVELOPMENT DIV	ISION				
Phase	Fund Code	2025	2026	2027	2028	2029	
Planning	DDR				\$190,000		
Total for Project 448223-4					\$190,000		
	ERVICES REGIONAL DEVELOPME						
Type of Work: PLANNING N							
	Fund Code	2025	2026	2027	2028	2029	
Phase							
	D	\$300,000	\$500,000	\$500,000	\$500,000		
Phase Planning Total for Project 448678-1	D	\$300,000 <b>\$300,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>		
Planning Total for Project 448678-1 448678-2 - CONTINUING S	D BERVICES REGIONAL DEVELOPME	\$300,000					
Planning Total for Project 448678-1 448678-2 - CONTINUING S	D BERVICES REGIONAL DEVELOPME	\$300,000					
Planning Total for Project 448678-1	D BERVICES REGIONAL DEVELOPME	\$300,000				2025	
Planning Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N	D SERVICES REGIONAL DEVELOPME MODELS/DATA UPDATE	\$300,000 NT & SUPPORT	\$500,000	\$500,000	\$500,000	<b>202</b> 9 \$500,000	



# **Fund Codes**

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNP - ADVANCE CONSTRUCTION NHPP FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACSS - ADVANCE CONSTRUCTION (SS,HSP) HP - FEDERAL HIGHWAY PLANNING	ACFP - AC FREIGHT PROG (NFP) DU - STATE PRIMARY/FEDERAL REIMB NHTS - NATIONAL HWY TRAFFIC SAFETY
Local	DL - LOCAL FUNDS - PTO - BUDGETED	LF - LOCAL FUNDS	
State	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE

DIH - STATE IN-HOUSE PRODUCT SUPPORT **DPTO - STATE - PTO** FCO - PRIMARY/FIXED CAPITAL OUTLAY **TRIP - TRANS REGIONAL INCENTIVE PROGM** 

**DIS - STRATEGIC INTERMODAL SYSTEM** DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS

DITS - STATEWIDE ITS - STATE 100%. **DSPC - SERVICE PATROL CONTRACT** SIWR - 2015 SB2514A-STRATEGIC INT SYS

