

Funding Code Legend

Fund Code	Fund Code Description
ACPR	AC - PROTECT GRANT PGM
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
CARB	CARBON REDUCTION GRANT PGM
CD23	CONGRESS GF EARMARKS HIP 2023
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DS	STATE PRIMARY HIGHWAYS & Public Transportation Office
FTAT	Federal Transit Administration Transfer
LF	Local funds
SA	STP, ANY AREA
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA

Phase Legend

Phase Abbreviation	PHASE
PE	PRELIMINARY ENGINEERING
CAP	Capital
CST	CONSTRUCTION
RRU	RAILROAD & UTILITIES



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 448288-1: CITY OF WESTON VARIOUS LOCATIONS**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP. Some funds are programmed in FY 2026; however, federal authorization is required prior to October 1, 2025 in preparation for contract execution.

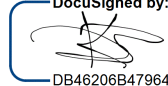
This project is consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

EXISTING	FM#	Project Name	Project Description
	448288-1	CITY OF WESTON VARIOUS LOCATIONS	2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
	Project Length:		3.980 Mi
	Phase	Fund	FY 2025
	PE	SU	\$2,500
	Phase	Fund	FY 2026
	PE	SU	\$787,881
	Phase	Fund	FY 2029
	CST	LF	\$1,480,475
	CST	SU	\$3,139,414
	TOTAL		\$5,410,270
PROPOSED	FM#	Project Name	Project Description
	448288-1	CITY OF WESTON VARIOUS LOCATIONS	2024 MPO REV PRIORITY #1 CYCLE 4. LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
	Project Length:		1.510 Mi
	Phase	Fund	FY 2025
	PE	SU	\$2,500
	Phase	Fund	FY 2026
	PE	SU	\$787,881
	Phase	Fund	FY 2029
	CST	LF	\$1,480,475
	CST	SU	\$3,139,414
	TOTAL		\$5,410,270
	Justification for changes: changes to the project description and project length.		

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

 DB46206B47964C2...

Kelly Budhu
 MPO Liaison
 FDOT – District 4

Action Item 5.

Broward Metropolitan Planning Organization

Meeting Date: 12/12/2024

REQUESTED ACTION:

MOTION TO APPROVE the Modifications to Project Limits for Complete Streets and other Localized Initiatives Program (CSLIP) Cycle 4 Project Weston FM#448288.1

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action allows the City of Weston to continue to deliver their programmed and funded Complete Streets and other Local Initiatives Program (CSLIP) Cycle 4 Project (FM#448288.1) through the Local Agency Program process with modified project limits. In accordance with the Board-approved CSLIP Policies, "any requests by the applicant for a change in project scope, which results in a change in budget of more than 30%, would require approval from the MPO Board."

SUMMARY EXPLANATION/BACKGROUND:

The City of Weston successfully submitted a project application to Cycle 4 of the MPO's Complete Streets and other Local Initiatives Program (CSLIP) in 2019 and the project ranked number three in the Priority List of Projects. In 2021, the project was incorporated into the Florida Department of Transportation (FDOT) Draft Tentative Work Program published on November 2, 2021, with an FM number of 448288.1 and a project name titled "City of Weston Various Locations." The project scope consists of new six-foot-wide sidewalks and ramps that meet ADA criteria on four segments of roadway within the City. The project is currently included in the MPO's FY 2025 – 2029 Transportation Improvement Program (TIP) with design programmed for 2026 and construction programmed for 2029 (for an excerpt from the TIP, please see Attachment 1).

Due to the impact of inflation on the cost to construct the project as originally scoped, the City of Weston had to revisit their original scope and cost estimate. This included an evaluation of different alternatives to accommodate the cost increases associated with the project. After several discussions between the City and MPO staff, on November 5, 2024, the City of Weston sent the MPO a letter containing a request to remove two of the four segments from the project scope limits: Royal Palm Boulevard from Weston Hills Drive to Town Center Boulevard and Weston Road from Indian Trace to Royal Palm Boulevard (for the letter, please see Attachment 2). The original project length is 21,059 linear feet. The proposal is to remove 13,147 linear feet. This proposed revision would still meet the CSLIP funding thresholds and allow the City to absorb any additional costs associated with the project through local funding. The City submitted a revised cost estimate to reflect the proposed changes to the project limits (also included in Attachment 2). If this item is approved, the CSLIP project would still be implemented

through FDOT's Local Agency Program.

At the upcoming meeting, MPO staff will provide a brief presentation on this item and address any questions or comments. For the PowerPoint presentation, please see Attachment 3.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends **approval** of the modification to the project limits for CSLIP project FM#448288.1.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Kerrie MacNeil at (954) 876-0072 or macneilk@browardmpo.org.

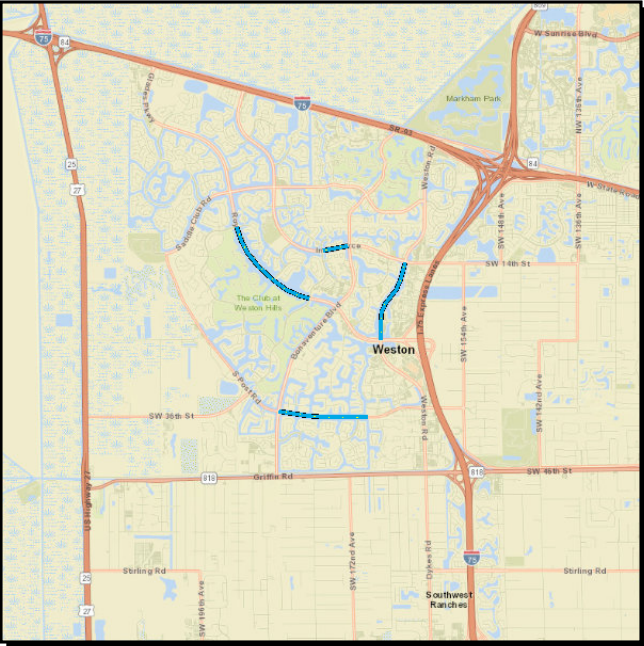
Attachments

1. Excerpt From Fiscal Year 2025 - 2029 TIP
 2. Request Letter From City of Weston on CSLIP Project FM# 448288.1
 3. CSLIP Cycle 4 - FM#448288.1 City of Weston Request to Modify Project Limits - PowerPoint Presentation
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4482881

CITY OF WESTON VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: CITY OF WESTON

Length: 3.98

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	790,381
CST	LF	0	0	0	0	1,480,475	1,480,475
CST	SU	0	0	0	0	3,139,414	3,139,414
Total		2,500	787,881	0	0	4,619,889	5,410,270

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,410,270

Project Description: 2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

4482881

CITY OF WESTON VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK From:

Lead Agency: CITY OF WESTON To:

Length: 1.510

MTP Pg.: 124

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	790,381
CST	LF	0	0	0	0	1,480,475	1,480,475
CST	SU	0	0	0	0	3,139,414	3,139,414
Total		2,500	787,881	0	0	4,619,889	5,410,270

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,410,270

Project Description: 2024 MPO REV PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE



Florida Department of Transportation

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SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 454374-1: SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE
LOCATIONS
FM# 445518-2: SFRTA RAILROAD CROSSING IMPROVEMENTS**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because new projects have been added to the work program and need to be reflected in the TIP. Funds are programmed in FY 2026; however, federal authorization is required in June 2026 in preparation for Letting or Contract execution prior to October 1, 2025.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.


The TIP amendments are as follows:

PROPOSED	FM#	Project Name	Project Description
	454374-1	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS	2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA
	Project Length:		
	Phase	Fund	FY 2026
	CAP	FTAT	\$2,974,590
	CAP	TALT	\$2,974,590
	TOTAL		\$5,949,180

PROPOSED	FM#	Project Name	Project Description
	445518-2	SFRTA RAILROAD CROSSING IMPROVEMENTS	2021 MPO REV PRIORITY #8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT
	Project Length:		
	Phase	Fund	FY 2026
	CAP	FTAT	\$819,950
	CAP	TALT	\$819,950
	TOTAL		\$1,639,900

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4

4543741

SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS

Non-SIS

Work Summary: RAIL SAFETY PROJECT From:
To:

Lead Agency: SFRTA

MTP Pg.: 121

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	2,974,590	0	0	0	2,974,590
CAP	TALT	0	2,974,590	0	0	0	2,974,590
Total		0	5,949,180	0	0	0	5,949,180

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,949,180

Project Description: 1 - XTRA. DESC : 2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA

4455182

SFRTA RAILROAD CROSSING IMPROVEMENTS

Non-SIS

Work Summary:

RAIL SAFETY PROJECT

From:

To:

Lead Agency:

SFRTA

MTP Pg.: 126

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	819,950	0	0	0	819,950
CAP	TALT	0	819,950	0	0	0	819,950
Total		0	1,639,900	0	0	0	1,639,900

Prior Year Cost:

Future Year Cost:

Total Project Cost:1,639,900

Project Description:1 - .XTRA. DESC: 2021 MPO REV PRIORITY # 8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT



Florida Department of Transportation

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GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

April 14, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 443597-1: SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF
JOHNSON ST**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:


EXISTING	FM#	Project Name	Project Description
	443597-1	SR-817/UNIVERSITY DR FR N. OF SR- 824/PEMBROKE RD TO N. OF JOHNSON ST	2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTSDESIGN ON 421548-1; G/W 421548-7
	Project Length:		1.747Mi

	Phase	Fund	FY 2025		
	CST	DS	\$1,850,000		
	CST	DIH	\$87,511		
	CST	ACPR	\$4,116,000		
	CST	CD23	\$4,999,999		
	CST	DDR	\$13,184,573		
	Phase	Fund	FY 2026		
	CST	DDR	\$62,439		
	CST	CARB	\$1,103,561		
	TOTAL		\$25,404,083		
	PROPOSED	FM#	Project Name		Project Description
443597-1		SR-817/UNIVERSITY DR FR N. OF SR- 824/PEMBROKE RD TO N. OF JOHNSON ST		2020 MPO ROADS FOR FAMILIES PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS	
Project Length:		1.747			
Phase		Fund	FY 2025		
RRU		DDR	\$18,000		
Phase		Fund	FY 2026		
CST		ACPR	\$13,159,506		
CST		ACSS	\$969,100		
CST		DS	\$3,400,000		
CST		CD23	\$5,000,000		
CST		DDR	\$16,533,977		
CST		DIH	\$90,136		
CST		LF	463,210		
CST		SA	\$2,185,726		
TOTAL		\$41,819,655			

Justification for changes: changes in costs are largely associated with refinements to plan quantities and unit price updates during design plan development. Funds are programmed in State FY 2026 but authorization is required in June 2025 for an August 2025 letting.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

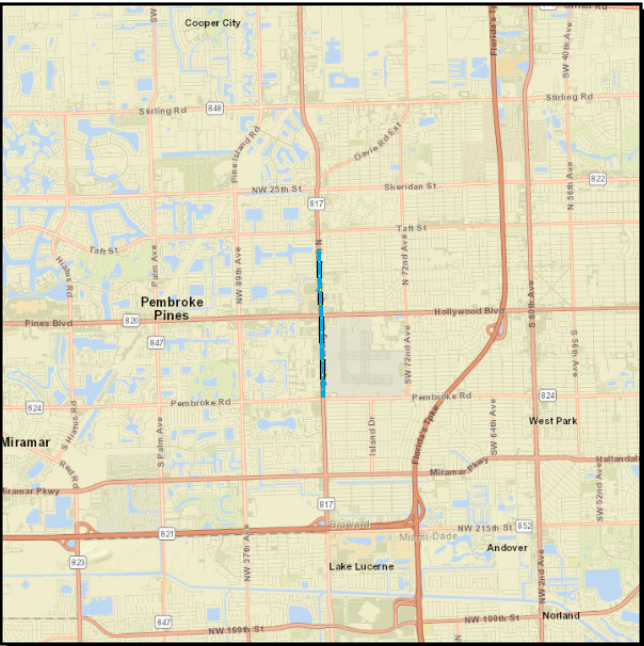
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Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO

4435971

SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary:		BIKE LANE/SIDEWALK		From:			
				To:			
Lead Agency:		FDOT		Length:		1.747	
				MTP Pg.:		5-3	
Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	1,850,000	0	0	0	0	1,850,000
CST	DIH	87,511	0	0	0	0	87,511
CST	ACPR	4,116,000	0	0	0	0	4,116,000
CST	CD23	4,999,999	0	0	0	0	4,999,999
CST	DDR	13,184,573	62,439	0	0	0	13,247,012
CST	CARB	0	1,103,561	0	0	0	1,103,561
Total		24,238,083	1,166,000	0	0	0	25,404,083

Prior Year Cost:1,950,026

Future Year Cost:

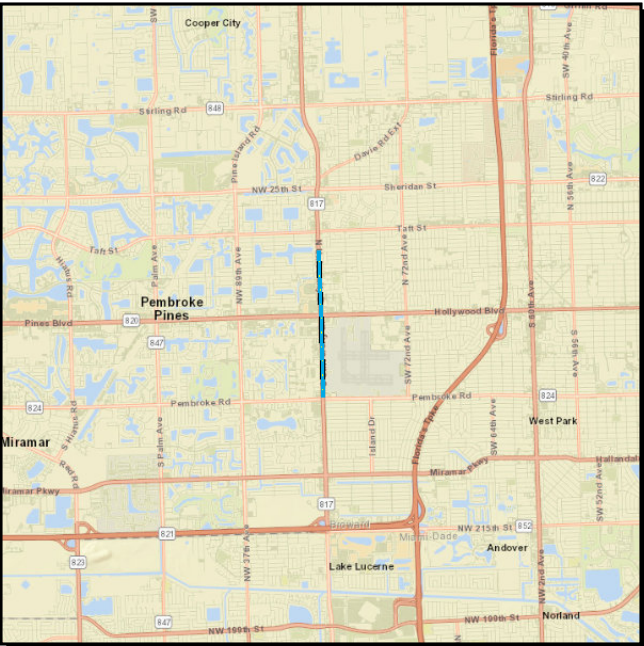
Total Project Cost:27,354,109

Project Description:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

4435971

SR-817/UNIVERSITY DR FR N. OF SR 824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary:BIKE LANE/SIDEWALK

From:

To:

Lead Agency:FDOT

Length:1.747

MTP Pg.:133

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DDR	18,000	0	0	0	0	18,000
CST	ACSS	0	969,100	0	0	0	969,100
CST	DS	0	3,400,000	0	0	0	3,400,000
CST	DIH	0	90,136	0	0	0	90,136
CST	CD23	0	5,000,000	0	0	0	5,000,000
CST	DDR	0	16,533,977	0	0	0	16,533,977
CST	LF	0	463,210	0	0	0	463,210
CST	ACPR	0	13,159,506	0	0	0	13,159,506
CST	SA	0	2,185,726	0	0	0	2,185,726
Total		18,000	41,801,655	0	0	0	41,819,655

Prior Year Cost:1,950,026

Future Year Cost:

Total Project Cost:43,769,681

Project Description:2020 MPO Roads for Families PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS