

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

DISTRICTWIDE Fixed Capital Outlay

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Environmental | FCO | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Total for Project 438615-7 | | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|------|
| Capital | FTA | \$24,269,294 | \$24,269,294 | \$24,269,294 | \$24,269,294 | |
| Total for Project 236854-2 | | \$24,269,294 | \$24,269,294 | \$24,269,294 | \$24,269,294 | |

415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|-----------|-----------|-------------|-------------|
| Preliminary Engineering | TRIP | \$1,500,000 | \$700,000 | \$800,000 | \$1,000,000 | \$1,000,000 |
| Total for Project 415100-5 | | \$1,500,000 | \$700,000 | \$800,000 | \$1,000,000 | \$1,000,000 |

417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|-------------|------|------|------|
| PD & E | DPTO | | \$1,000,000 | | | |
| Total for Project 417031-3 | | | \$1,000,000 | | | |

417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|------|------|------|------|
| PD & E | LF | \$7,000,000 | | | | |
| Total for Project 417031-5 | | \$7,000,000 | | | | |

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Operations | ACNP | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| Total for Project 429693-1 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |

433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital | FTA | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,054,264 |
| Total for Project 433611-1 | | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,054,264 |

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Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Operations | DL | \$5,881,062 | \$5,881,062 | \$5,881,062 | \$5,881,062 | \$5,881,062 |
| | DPTO | \$2,423,057 | \$2,423,057 | \$2,423,057 | \$2,423,057 | |
| | TRIP | \$21,678,277 | \$21,678,277 | \$25,027,809 | \$25,027,809 | \$27,450,866 |
| Total for Project 440793-1 | | \$29,982,396 | \$29,982,396 | \$33,331,928 | \$33,331,928 | \$33,331,928 |

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital | DPTO | | | \$1,827,381 | | \$1,827,381 |
| | TRIP | \$27,440,283 | \$36,649,104 | \$31,472,191 | \$33,299,572 | \$31,472,191 |
| Total for Project 440794-1 | | \$27,440,283 | \$36,649,104 | \$33,299,572 | \$33,299,572 | \$33,299,572 |

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Florida Department of Transportation - District Four

DISTRICTWIDE

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Freight Logistics And Passenger Operations Program: Aviation

235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|----------|----------|----------|------|------|
| Operations | D | \$80,000 | \$80,000 | \$80,000 | | _ |
| Total for Project 235967-1 | | \$80,000 | \$80,000 | \$80,000 | | |



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DISTRICTWIDE

Florida Department of Transportation - District Four

| 236765-1 - RAIL-SFRC PR | | | | | | |
|--|---|-----------|-----------|-----------|------|------|
| Type of Work: PUBLIC TRA | NS IN-HOUSE SUPPORT | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Operations | D | \$100,000 | \$100,000 | \$100,000 | | |
| Total for Project 236765-1 | | \$100,000 | \$100,000 | \$100,000 | | |
| 236780-1 - MODAL ADMIN Type of Work: PUBLIC TRA | IISTRATION INDIRECT JOB ANS IN-HOUSE SUPPORT | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Administration | D | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 236780-1 | | \$50,000 | \$50,000 | \$50,000 | | |

Freight Logistics And Passenger Operations Program: Rail

236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Operations | D | \$150,000 | \$150,000 | \$150,000 | | |
| Total for Project 236782-1 | | \$150,000 | \$150,000 | \$150,000 | | |

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Operations | D | \$200,000 | \$200,000 | \$200,000 | | |
| Total for Project 430571-2 | | \$200,000 | \$200,000 | \$200,000 | | |

450572-1 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

| | \$9.826.463 | | | |
|--------------|-------------|--------------|--------------|--------------|
| | ψυ,υ2υ,-του | | | |
| \$12,919,248 | | | | |
| \$12,919,248 | \$9,826,463 | | | |
| | + 11 - | \$12,919,248 | \$12,919,248 | \$12,919,248 |

450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|--------------|------|------|------|
| Capital | DPTO | | \$5,250,000 | | | |
| | LF | | \$5,250,000 | | | |
| Total for Project 450572-2 | | : | \$10,500,000 | | | |
| | | | | | | |

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Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|-------------|------|------|
| PD & E | DIS | | | \$1,332,850 | | |
| Total for Project 452175-1 | | | | \$1,332,850 | | |

452202-1 - BRIGHTLINE RAIL CORRIDOR - RAISE GRANT

Type of Work: RAIL SAFETY PROJECT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|--------------|------|------|------|------|
| Capital | DPTO | \$9,500,000 | | | | |
| | LF | \$9,500,000 | | | | |
| | TIGR | \$24,934,138 | | | | |
| Total for Project 452202-1 | | \$43,934,138 | | | | |

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Florida Department of Transportation - District Four

DISTRICTWIDE

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Freight Logistics And Passenger Operations Program: Seaport

430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|----------|----------|----------|----------|------|
| Operations | D | \$60,000 | \$60,000 | \$60,000 | \$60,000 | |
| Total for Project 430571-1 | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | |



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|------|------|----|-----|
| | | | |

Freight Logistics And Passenger Operations Program: Transit

234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Operations | D | \$300,000 | \$300,000 | \$300,000 | | |
| Total for Project 234603-1 | | \$300,000 | \$300,000 | \$300,000 | | |

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Operations | D | \$150,000 | \$150,000 | \$150,000 | | |
| Total for Project 234604-1 | | \$150,000 | \$150,000 | \$150,000 | | |

234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|----------|----------|----------|----------|----------|
| Operations | DPTO | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| | LF | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Total for Project 234637-4 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|----------|------|------|------|
| Planning | DPTO | \$1,182,878 | | | | |
| | LF | \$35,000 | \$35,000 | | | |
| Total for Project 234663-3 | | \$1,217,878 | \$35,000 | | | |

234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|-------------|-------------|-------------|-------------|
| Planning | DPTO | | \$1,220,617 | \$1,221,816 | \$1,299,527 | \$1,340,865 |
| | LF | | | \$35,000 | \$35,000 | \$35,000 |
| Total for Project 234663-5 | | | \$1,220,617 | \$1,256,816 | \$1,334,527 | \$1,375,865 |

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Operations | DDR | ' | | \$837,423 | \$2,365,555 | \$2,436,522 |
| | DPTO | \$2,172,424 | \$2,229,764 | \$1,459,234 | | |
| | LF | \$2,172,424 | \$2,229,764 | \$2,296,657 | \$2,365,555 | \$2,436,522 |
| Total for Project 417983-1 | | \$4,344,848 | \$4,459,528 | \$4,593,314 | \$4,731,110 | \$4,873,044 |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

DISTRICTWIDE

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Freight Logistics And Passenger Operations Program: Transit

439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Capital | DU | \$432,455 | \$144,125 | | | |
| Total for Project 439255-4 | | \$432,455 | \$144,125 | | | |



July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| | | | | | | Highways |
|---|--|---|--|--|--|--|
| 230018-1 - DISTRICTWIDE RIGH | | AGEMENT | | | | |
| Type of Work. RIGHT OF WAT A | CTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | \$4,500 | \$4,500 | \$4,500 | \$4,500 | |
| Total for Project 230018-1 | | \$4,500 | \$4,500 | \$4,500 | \$4,500 | |
| 230048-1 - ENVIRONMENTAL / I Type of Work: PD&E/EMO STUD | | CTIVITIES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DIH | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 |
| Total for Project 230048-1 | | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 |
| 230094-9 - D/W TRAFFIC OPS S Type of Work: TRAFFIC ENGINE | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | \$300,000 | \$300,000 | | | |
| | | | 040.000 | | | |
| | SA | \$10,000 | \$10,000 | | | |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU | IN-HOUSE COST DIRECT JOI | \$310,000 | \$10,000 \$310,000 | | | |
| Total for Project 230094-9 | IN-HOUSE COST DIRECT JOI | \$310,000 | . , | 2026 \$100,000 | 2027 \$100,000 | |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH | \$310,000 B 2024 \$100,000 | \$310,000 2025 \$100,000 | | | \$100,000 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH D ROAD RANGER SERVICE PA | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH D ROAD RANGER SERVICE PATALIFHP Fund Code | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 \$220,000 | \$100,000 \$100,000 2026 | \$100,000 \$100,000 | \$100,000 \$100,000 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase Operations | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH D ROAD RANGER SERVICE PAT | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792 | \$100,000 \$100,000 2026 \$3,988,044 | \$100,000 \$100,000 2027 \$3,375,792 | \$100,000 \$100,000 2028 \$3,375,792 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH D ROAD RANGER SERVICE PATALIFHP Fund Code | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 \$220,000 | \$100,000 \$100,000 2026 | \$100,000 \$100,000 | \$100,000 \$100,000 2028 \$3,375,792 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase Operations | IN-HOUSE COST DIRECT JOB IGINEERING Fund Code DIH D ROAD RANGER SERVICE PATAL/FHP Fund Code DSPC LING, WEB, GIS SERVICES | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792 | \$100,000 \$100,000 2026 \$3,988,044 | \$100,000 \$100,000 2027 \$3,375,792 | 2028 \$100,000 \$100,000 2028 \$3,375,792 \$3,375,792 |
| Total for Project 230094-9 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase Operations Total for Project 412495-4 413089-4 - DISTRICT SCHEDUL | IN-HOUSE COST DIRECT JOB IGINEERING Fund Code DIH D ROAD RANGER SERVICE PATAL/FHP Fund Code DSPC LING, WEB, GIS SERVICES | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 TROL 2024 | \$310,000 2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792 \$1,675,792 | \$100,000 \$100,000 2026 \$3,988,044 | \$100,000 \$100,000 2027 \$3,375,792 | \$100,000 \$100,000 2028 \$3,375,792 |
| 230339-1 - DISTRICTWIDE PSU Type of Work: PRELIMINARY EN Phase Preliminary Engineering Administration Total for Project 230339-1 412495-4 - TREASURE COAST I Type of Work: SERVICE PATROI Phase Operations Total for Project 412495-4 413089-4 - DISTRICT SCHEDUL Type of Work: PRELIMINARY EN | IN-HOUSE COST DIRECT JOI IGINEERING Fund Code DIH D ROAD RANGER SERVICE PATALIFHP Fund Code DSPC LING, WEB, GIS SERVICES IGINEERING | \$310,000 B 2024 \$100,000 \$120,000 \$220,000 | \$310,000 2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792 \$1,675,792 | \$100,000 \$100,000 2026 \$3,988,044 \$3,988,044 | \$100,000 \$100,000 2027 \$3,375,792 \$3,375,792 | \$100,000 \$100,000 2028 \$3,375,792 \$3,375,792 |

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| | | | | | | Highways |
|--|--|---|------|-----------------------------|------|----------|
| 416692-4 - ASSET MANAGEMEN Type of Work: ROUTINE MAINTEN | | DING MOVABLE BRIDGES | | | | |
| Type of Work. ROOTINE MAINTER | VANCE | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | \$7,263,840 | | | | |
| Total for Project 416692-4 | | \$7,263,840 | | | | |
| 425731-4 - DISTRICTWIDE R/W 0 | CPA CONTRACT FOR BUSIN | IESS DAMAGES | | | | |
| Type of Work: RIGHT OF WAY AC | CTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | \$101 | | | | |
| Total for Project 425731-4 | | \$101 | | | | |
| | | | | | | |
| 429252-5 - TREASURE COAST P | AVEMENT MARKING & SIG | NING | | | | |
| Type of Work: SIGNING/PAVEMEN | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | \$308,400 | | | , | _ |
| | DIH | \$18,504 | | | | |
| | DS | \$40,092 | | | | |
| Total for Project 429252-5 | | \$366,996 | | | | |
| | | | | | | |
| Type of Work: PRELIMINARY ENC Phase | GINEERING Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering | GINEERING | 2024 \$47,000 | 2025 | 2026 | 2027 | 2028 |
| Phase Preliminary Engineering | GINEERING Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P | Fund Code DS USH BUTTON CONTRACT I | 2024 \$47,000 \$47,000 | 2025 | 2026 | 2027 | 2028 |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P | Fund Code DS USH BUTTON CONTRACT I | 2024 \$47,000 \$47,000 | 2025 | 2026 | 2027 | 2028 |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code | 2024 \$47,000 \$47,000 ROADWAY | 2025 | 2026 | 2027 | 2028 |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 | | | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 | | | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 \$174,760 | | | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 | | | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction Total for Project 432645-4 432645-5 - TREASURE COAST P | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH DS USH BUTTON CONTRACT I | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840 | | | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction Total for Project 432645-4 432645-5 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH DS USH BUTTON CONTRACT I | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840 | | 2026 | | |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction Total for Project 432645-4 432645-5 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840 | 2025 | 2026 2026 \$1,880,250 | 2027 | 2028 |
| Phase Preliminary Engineering Total for Project 432585-2 432645-4 - TREASURE COAST P Type of Work: MISCELLANEOUS Phase Construction Total for Project 432645-4 432645-5 - TREASURE COAST P Type of Work: MISCELLANEOUS | Fund Code DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code DDR DIH DS USH BUTTON CONTRACT I CONSTRUCTION Fund Code | 2024 \$47,000 \$47,000 ROADWAY 2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840 | 2025 | 2026 | 2027 | 2028 |

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| | PUSH BUTTON CONTRACT R | ROADWAY | | | | |
|---|--|---|-----------|---|----------|-------------|
| Type of Work: MISCELLANEOU | SCONSTRUCTION | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | | | | | \$2,262,368 |
| | DIH | | | | | \$98,515 |
| Total for Project 432645-6 | | | | | | \$2,360,883 |
| | EM RIGHT OF WAY CONSULT | ANT COST ESTIMATING | 3 | | | |
| Type of Work: RIGHT OF WAY | ACTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DDR | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| Total for Project 437293-1 | | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| 437903-3 - D/W MINOR PUSH E | DUTTON CONSTRUCTION I AN | | | | | |
| Type of Work: LANDSCAPING | SUTTON CONSTRUCTION LAN | IDSCAPING CONTRACT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | | | \$250,000 | | |
| | DIH | \$98,617 | \$56,750 | \$28,375 | | |
| _ , , , _ , , , , , , , , | DS | \$750,000 | \$500,000 | 44-4 4 | | |
| Total for Project 437903-3 | | \$848,617 | \$556,750 | \$278,375 | | |
| | | | | | | |
| | | | | | | |
| 439745-2 - TREASURE COAST | | RAFFIC SIGNAL CONS | Г | | | |
| | | RAFFIC SIGNAL CONS | Г | | | |
| Type of Work: TRAFFIC CONTR | | RAFFIC SIGNAL CONS | Г 2025 | 2026 | 2027 | 2028 |
| 439745-2 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction | ROL DEVICES/SYSTEM | 2024 \$113,080 | | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTR Phase Construction | ROL DEVICES/SYSTEM Fund Code | 2024 \$113,080 \$1,202,760 | | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTR Phase | Fund Code DIH | 2024 \$113,080 | | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTR Phase Construction | Fund Code DIH | 2024 \$113,080 \$1,202,760 | | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTR Phase Construction | FUSH BUTTON CONTRACT T | 2024 \$113,080 \$1,202,760 \$1,315,840 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM | 2024 \$113,080 \$1,202,760 \$1,315,840 RAFFIC SIGNAL CONS | 2025 | | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code | 2024 \$113,080 \$1,202,760 \$1,315,840 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM | 2024 \$113,080 \$1,202,760 \$1,315,840 RAFFIC SIGNAL CONS | 2025 | | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR | 2024 \$113,080 \$1,202,760 \$1,315,840 RAFFIC SIGNAL CONS | 2025 | 2026 \$1,880,250 | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-3 | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR DIH | 2024 \$113,080 \$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST | 2025 | 2026 \$1,880,250 \$179,850 | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR DIH DIH DOR DIH DOR DIH DOR DIH PUSH BUTTON CONTRACT T | 2024 \$113,080 \$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST | 2025 | 2026 \$1,880,250 \$179,850 | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-3 | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR DIH DIH DOR DIH DOR DIH DOR DIH PUSH BUTTON CONTRACT T | 2024 \$113,080 \$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST | 2025 | 2026 \$1,880,250 \$179,850 | | |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-3 439745-4 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR DIH DIH T PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM | 2024 \$113,080 \$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONSTANT 2024 | 2025 T | 2026 \$1,880,250 \$179,850 \$2,060,100 | 2027 | 2028 |
| Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-2 439745-3 - TREASURE COAST Type of Work: TRAFFIC CONTE Phase Construction Total for Project 439745-3 439745-4 - TREASURE COAST Type of Work: TRAFFIC CONTE | Fund Code DIH DS PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code DDR DIH DIH T PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM Fund Code PUSH BUTTON CONTRACT T ROL DEVICES/SYSTEM | 2024 \$113,080 \$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONSTANT 2024 | 2025 T | 2026 \$1,880,250 \$179,850 \$2,060,100 | 2027 | 2028 |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Highways |
|---|-----------|---------------------|-----------|-----------|-----------|-----------|
| 439828-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENC | | CTURE DESIGN/PRODUC | CTION | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DIH | - | \$10,000 | | | |
| | DS | | \$50,000 | | | |
| Total for Project 439828-1 | | | \$60,000 | | | |
| 441948-2 - DISTRICTWIDE ADA I Type of Work: ROUTINE MAINTEI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DS | \$275,000 | | | | |
| Total for Project 441948-2 | | \$275,000 | | | | |
| 441948-3 - DISTRICTWIDE ADA I Type of Work: ROUTINE MAINTEI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DIH | | \$1,587 | | | |
| | DS | | \$290,950 | \$299,750 | \$308,825 | |
| Total for Project 441948-3 | | | \$292,537 | \$299,750 | \$308,825 | |
| 441948-4 - DISTRICTWIDE ADA I Type of Work: ROUTINE MAINTEI Phase | | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DIH | 2024 | 2025 | 2026 | 2021 | \$1,739 |
| Constituction | DS | | | | | \$318,725 |
| Total for Project 441948-4 | | | | | | \$320,464 |
| 452226-1 - SWRS - SYSTEM RUM Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | ACSS | \$3,652,201 | | | | |
| Total for Project 452226-1 | | \$3,652,201 | | | | |
| 452227-1 - SWRS - SYSTEM RUM Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | ACSS | \$1,200,455 | | | | |
| Total for Project 452227-1 | | \$1,200,455 | | | | |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| | | | | | | Maintenance |
|---|---|---|--|------------------------------------|------------------------------|--|
| 234019-5 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANCI | | MENTAL ISSUES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$300,000 | \$300,000 | \$300,000 | \$300,000 | |
| Total for Project 234019-5 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | |
| 234019-7 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANCI | | MENTAL ISSUES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | | | \$300,000 |
| Total for Project 234019-7 | | | | | | \$300,000 |
| 234060-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS | NMENT BRIDGE INSP | ECTION SERVICES - OF | F SYSTEM | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | ACBZ | \$1,255,055 | \$35,000 | \$598,158 | | |
| Total for Project 234060-9 | | \$1,255,055 | \$35,000 | \$598,158 | | |
| | | | | | | |
| 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS | | | | | | |
| Type of Work: BRIDGE OPERATIONS Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance | | 2024 \$2,180,945 | 2025 \$35,000 | \$1,070,842 | \$35,000 | \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase | Fund Code | 2024 | 2025 | | | 2028 \$35,000 \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance | Fund Code ACBR ENANCE OF TRAFFIC | 2024 \$2,180,945 | 2025 \$35,000 | \$1,070,842 | \$35,000 | \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE | Fund Code ACBR ENANCE OF TRAFFIC | 2024 \$2,180,945 | 2025 \$35,000 | \$1,070,842 | \$35,000 | \$35,000 \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE | Fund Code ACBR ENANCE OF TRAFFIC | 2024 \$2,180,945 \$2,180,945 | 2025 \$35,000 \$35,000 | \$1,070,842 \$1,070,842 | \$35,000 \$35,000 | \$35,000 \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance | Fund Code ACBR ENANCE OF TRAFFIC Fund Code | 2024 \$2,180,945 \$2,180,945 | 2025 \$35,000 \$35,000 | \$1,070,842 \$1,070,842 | \$35,000 \$35,000 | \$35,000 \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI | Fund Code ACBR ENANCE OF TRAFFIC Fund Code D ENANCE OF TRAFFIC | 2024 \$2,180,945 \$2,180,945 \$2,180,945 2024 \$75,000 \$75,000 | 2025 \$35,000 \$35,000 2025 \$75,000 | \$1,070,842 \$1,070,842 | \$35,000 \$35,000 | \$35,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-6 403888-7 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase | Fund Code ACBR ENANCE OF TRAFFIC Fund Code D ENANCE OF TRAFFIC | 2024 \$2,180,945 \$2,180,945 \$2,180,945 2024 \$75,000 \$75,000 | 2025 \$35,000 \$35,000 2025 \$75,000 | \$1,070,842 \$1,070,842 2026 | \$35,000 \$35,000 2027 | \$35,000 \$35,000 2028 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-6 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-6 403888-7 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCE | Fund Code ACBR ENANCE OF TRAFFIC Fund Code D ENANCE OF TRAFFIC | 2024 \$2,180,945 \$2,180,945 \$2,180,945 2024 \$75,000 \$75,000 | 2025 \$35,000 \$35,000 2025 \$75,000 \$75,000 | \$1,070,842 \$1,070,842 2026 | \$35,000 \$35,000 | \$35,000 \$35,000 |

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| DISTRICTWIDE | | | | | | Maintenance |
|--|--|-------------------------------|--|--|--|---|
| 404336-2 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$250,000 | | | | |
| Total for Project 404336-2 | | \$250,000 | | | | |
| 404336-3 - DISTRICTWIDE NPDES COI Type of Work: ROUTINE MAINTENANCI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 404336-3 | D | \$800,000 \$800,000 | \$800,000 \$800,000 | \$800,000 \$800,000 | \$800,000 \$800,000 | \$800,000 \$800,000 |
| 405122-2 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$1,402,678 | \$1,493,536 | \$1,535,347 | \$1,442,599 | \$1,522,758 |
| Total for Project 405122-2 | | \$1,402,678 | \$1,493,536 | \$1,535,347 | \$1,442,599 | \$1,522,758 |
| 412495-3 - TREASURE COAST ROAD Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance | Fund Code DDR | 2024 \$1,700,000 | 2025 \$1,700,000 | 2026 | 2027 | 2028 |
| | DSPC | \$1,700,000 | \$1,526,098 | | | |
| Total for Project 412495-3 | | \$3,400,000 | \$3,226,098 | | | |
| | | | | | | |
| 413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC | | RIMARY | | | | |
| | | RIMARY 2024 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Ē | | \$100,000 | \$100,000 | \$100,000 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase | Fund Code | | | | | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D RICTWIDE | | \$100,000 | \$100,000 | \$100,000 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D RICTWIDE Fund Code | 2024 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D RICTWIDE | 2024 2024 \$1,875 | \$100,000 \$100,000 2025 \$1,875 | \$100,000 \$100,000 2026 \$1,875 | \$100,000 \$100,000 2027 \$1,875 | 2028 \$1,875 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D RICTWIDE Fund Code | 2024 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | 2028 \$1,875 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D RICTWIDE Fund Code D ON FEE - PHASE 3 | 2024 2024 \$1,875 | \$100,000 \$100,000 2025 \$1,875 | \$100,000 \$100,000 2026 \$1,875 | \$100,000 \$100,000 2027 \$1,875 | 2028 \$1,875 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414873-1 414873-3 - NPDES PERMIT APPLICATE Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D RICTWIDE Fund Code D ON FEE - PHASE 3 | 2024 \$1,875 \$1,875 | \$100,000 \$100,000 2025 \$1,875 | \$100,000 \$100,000 2026 \$1,875 | \$100,000 \$100,000 2027 \$1,875 | 2028 \$1,875 \$1 ,875 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8 414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414873-1 414873-3 - NPDES PERMIT APPLICATE Type of Work: ROUTINE MAINTENANCE | Fund Code D RICTWIDE Fund Code D ON FEE - PHASE 3 | 2024 \$1,875 \$1,875 | \$100,000 \$100,000 2025 \$1,875 \$1,875 | \$100,000 \$100,000 2026 \$1,875 \$1,875 | \$100,000 \$100,000 2027 \$1,875 \$1,875 | 2028 2028 \$1,875 \$1,875 |

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

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| DISTRICTWIDE | | | | | | Maintenance |
|---|--|--|--|--|---|---|
| 416692-3 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE | | DING MOVABLE BRIDG | BES | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$4.043.278 | \$4,043,278 | \$4,043,278 | \$50,000 | \$50.000 |
| Total for Project 416692-3 | | \$4,043,278 | \$4,043,278 | \$4,043,278 | \$50,000 | \$50,000 |
| 416692-4 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANC | | DING MOVABLE BRIDG | GES | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 416692-4 | D | \$11,493,938 \$11,493,938 | \$11,493,937 \$11,493,937 | \$11,493,938 \$11,493,938 | \$11,493,937 \$11,493,937 | \$50,000 \$50,00 0 |
| 417150-7 - TREASURE COAST GUAR Type of Work: ROUTINE MAINTENANC | | ₹ | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$150,000 | \$150,000 | | | |
| Total for Project 417150-7 | | \$150,000 | \$150,000 | | | |
| 417150-8 - TREASURE COAST GUAR Type of Work: ROUTINE MAINTENANC | Œ | | | | | |
| | | 2024 | 2025 | 2026 \$150,000 \$150,000 | 2027 \$150,000 \$150,000 | \$150,000 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D CTIVITIES & PROGRAM | 2024 | 2025 | \$150,000 | \$150,000 | \$150,000 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACCESS | Fund Code D CTIVITIES & PROGRAM | 2024 | 2025 | \$150,000 | \$150,000 | 2028 \$150,000 \$150,000 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACT Type of Work: ROUTINE MAINTENANCE | Fund Code D CTIVITIES & PROGRAM | 2024 MS | | \$150,000 \$150,000 | \$150,000 \$150,000 | \$150,000 \$150,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPATYPE of Work: ROUTINE MAINTENANCE | Fund Code D CTIVITIES & PROGRAM E Fund Code D AIR PARTS & EQUIPMI | 2024 \$7,431,000 \$7,431,000 | 2025 \$7,431,000 \$7,431,000 | \$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 | \$150,000 \$150,000 2027 \$7,446,000 \$7,446,000 | \$150,000 \$150,000 \$2028 \$7,446,000 \$7,446,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D CTIVITIES & PROGRAM E Fund Code D AIR PARTS & EQUIPMI E Fund Code | 2024 MS 2024 \$7,431,000 \$7,431,000 | 2025 \$7,431,000 \$7,431,000 | \$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 | \$150,000 \$150,000 2027 \$7,446,000 \$7,446,000 | \$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPATYPE of Work: ROUTINE MAINTENANCE | Fund Code D CTIVITIES & PROGRAM E Fund Code D AIR PARTS & EQUIPMI | 2024 \$7,431,000 \$7,431,000 | 2025 \$7,431,000 \$7,431,000 | \$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 | \$150,000 \$150,000 2027 \$7,446,000 \$7,446,000 | \$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$2028 \$25,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPAITY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 | Fund Code D CTIVITIES & PROGRAM D AIR PARTS & EQUIPMI E Fund Code D PING PRIMARY | 2024 MS 2024 \$7,431,000 \$7,431,000 ENT 2024 \$25,000 | 2025 \$7,431,000 \$7,431,000 2025 \$25,000 | \$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 | \$150,000 \$150,000 2027 \$7,446,000 \$7,446,000 | \$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$25,000 \$25,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8 422684-1 - MAINTENANCE OTHER ACT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPAITURE OF Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-7 - TREASURE COAST SWEE Type of Work: ROUTINE MAINTENANCE | Fund Code D CTIVITIES & PROGRAM CE Fund Code D AIR PARTS & EQUIPMI CE Fund Code D PING PRIMARY CE | 2024 \$7,431,000 \$7,431,000 ENT 2024 \$25,000 \$25,000 | 2025 \$7,431,000 \$7,431,000 2025 \$25,000 \$25,000 | \$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 2026 \$25,000 \$25,000 | \$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$25,000 \$25,000 | \$150,000 \$150,000 \$2028 \$7,446,000 |

| DISTRICTWIDE | | | | | | Maintenance |
|---|--|--|--|--|--|--|
| 423110-8 - TREASURE COAST SWEE Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 423110-8 | | | | \$250,000 | \$250,000 | \$250,000 |
| 424133-8 - TREASURE COAST STRIP Type of Work: ROUTINE MAINTENANC | | RKERS | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$250,000 | \$250,000 | | | |
| Total for Project 424133-8 | | \$250,000 | \$250,000 | | | |
| 424133-9 - TREASURE COAST STRIP Type of Work: ROUTINE MAINTENANC | | RKERS PRIMARY | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 424133-9 | | | | \$250,000 | \$250,000 | \$250,000 |
| 424272-5 - BROWARD OPS PRIVATIZ Type of Work: ROUTINE MAINTENANC | | MENT SHOP SERVICES | | | | |
| | | 2024 \$1,000,000 \$1,000,000 | 2025 \$1,000,000 \$1,000,000 | 2026 | 2027 \$1,000,000 \$1,000,000 | 2028 |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | Fund Code D ZED VEHICLE & EQUIP | 2024 \$1,000,000 \$1,000,000 | \$1,000,000 | 2026 | \$1,000,000 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ | Fund Code D ZED VEHICLE & EQUIP | 2024 \$1,000,000 \$1,000,000 | \$1,000,000 | 2026 | \$1,000,000 | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE | Fund Code D ZED VEHICLE & EQUIP ERING | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES | \$1,000,000 \$1,000,000 | | \$1,000,000 \$1,000,000 | 202 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES | \$1,000,000 \$1,000,000 | 2026 | \$1,000,000 \$1,000,000 | 202 8 \$1,000,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code D | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES | \$1,000,000 \$1,000,000 | 2026 \$1,000,000 | \$1,000,000 \$1,000,000 | 202 8 \$1,000,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MA | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code D | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES | \$1,000,000 \$1,000,000 | 2026 \$1,000,000 | \$1,000,000 \$1,000,000 | \$1,000,000 \$1,000,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTY | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code D AINTENANCE EMENT Fund Code | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 | \$1,000,000 \$1,000,000 | 2026 \$1,000,000 \$1,000,000 | \$1,000,000 \$1,000,000 | 2028 \$1,000,000 \$1,000,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTYPE of Work: ITS FREEWAY MANAGE Phase | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code D AINTENANCE EMENT Fund Code | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 | \$1,000,000 \$1,000,000 2025 | 2026 \$1,000,000 \$1,000,000 | \$1,000,000 \$1,000,000 2027 | 2021 \$1,000,000 \$1,000,000 2021 \$200,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTY TYPE OF WORK: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance | Fund Code D ZED VEHICLE & EQUIP ERING Fund Code D AINTENANCE EMENT Fund Code D | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 | \$1,000,000 \$1,000,000 2025 \$200,000 | 2026 \$1,000,000 \$1,000,000 | \$1,000,000 \$1,000,000 2027 \$2027 | 2028 \$1,000,000 \$1,000,000 2028 \$200,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4 427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP | Fund Code D EED VEHICLE & EQUIP ERING Fund Code D AINTENANCE EMENT Fund Code D GERS COMMUNICATIO Fund Code | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 | \$1,000,000 \$1,000,000 2025 \$200,000 | 2026 \$1,000,000 \$1,000,000 | \$1,000,000 \$1,000,000 2027 \$2027 | 2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4 427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP | Fund Code D CED VEHICLE & EQUIP ERING Fund Code D CHAINTENANCE EMENT Fund Code D CED VEHICLE & EQUIP CODE CODE | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 N SERVICES 2024 \$60,000 | \$1,000,000 \$1,000,000 2025 \$200,000 \$200,000 | 2026 \$1,000,000 \$1,000,000 2026 \$200,000 \$200,000 | \$1,000,000 \$1,000,000 2027 \$200,000 \$200,000 | 2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5 424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6 425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4 427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP | Fund Code D EED VEHICLE & EQUIP ERING Fund Code D AINTENANCE EMENT Fund Code D GERS COMMUNICATIO Fund Code | 2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 N SERVICES | \$1,000,000 \$1,000,000 2025 \$200,000 \$200,000 | 2026 \$1,000,000 \$1,000,000 2026 \$200,000 \$200,000 | \$1,000,000 \$1,000,000 2027 \$200,000 \$200,000 | 2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000 |

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Maintenance |
|---|---|--|--|--|--|--|
| 427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP | ERS COMMUNICATION S | SERVICES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | DDR | | \$110,000 | \$110,000 | \$110,000 | \$110,000 |
| Total for Project 427119-4 | | | \$110,000 | \$110,000 | \$110,000 | \$110,000 |
| 427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANCE | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427190-1 | D | \$500 \$500 | \$500 \$500 | \$500 \$500 | \$500 \$500 | |
| 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$226,000 | \$226,000 | \$226,000 | \$226,000 | \$226,000 |
| Total for Project 428005-2 | | \$226,000 | \$226,000 | \$226,000 | \$226,000 | \$226,000 |
| 428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SY | | | | | | |
| | | 2024 \$250,000 \$250,000 | 2025 \$250,000 \$250,000 | 2026 \$250,000 \$250,000 | 2027 \$250,000 \$250,000 | 2028 \$250,000 \$250,000 |
| Type of Work: ITS SURVEILLANCE SY Phase Bridge/Roadway/Contract Maintenance | Fund Code D TTON MAINTENANCE | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU | Fund Code D TTON MAINTENANCE | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 \$250,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI | Fund Code D TTON MAINTENANCE ENTS | \$250,000 \$250,000 | \$250,000 \$250,000 | \$250,000 \$250,000 | \$250,000 \$250,000 | \$250,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance | Fund Code TTON MAINTENANCE ENTS Fund Code D | \$250,000 \$250,000 2024 \$400,000 | \$250,000 \$250,000 2025 \$400,000 | \$250,000 \$250,000 2026 \$400,000 | \$250,000 \$250,000 | \$250,000 \$250,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI | Fund Code D TTON MAINTENANCE ENTS Fund Code D TTON MAINTENANCE ENTS Fund Code Fund Code | \$250,000 \$250,000 2024 \$400,000 | \$250,000 \$250,000 2025 \$400,000 | \$250,000 \$250,000 2026 \$400,000 | \$250,000 \$250,000 2027 | \$250,000 \$250,000 2028 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI | Fund Code D TTON MAINTENANCE ENTS Fund Code D TTON MAINTENANCE ENTS | \$250,000 \$250,000 2024 \$400,000 \$400,000 | \$250,000 \$250,000 2025 \$400,000 \$400,000 | \$250,000 \$250,000 2026 \$400,000 \$400,000 | \$250,000 \$250,000 2027 | \$250,000 \$250,000 2028 \$400,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance | Fund Code D TTON MAINTENANCE ENTS Fund Code D TTON MAINTENANCE ENTS Fund Code D ARY ASPHALT REPAIR | \$250,000 \$250,000 2024 \$400,000 \$400,000 | \$250,000 \$250,000 2025 \$400,000 \$400,000 | \$250,000 \$250,000 2026 \$400,000 \$400,000 | \$250,000 \$250,000 2027 \$400,000 | \$250,000 \$250,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BUTAGE Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BUTAGE IMPROVEMBER Type of Work: DRAINAGE IMPROVEMBER Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE IMPROVEMBER Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-6 | Fund Code D TTON MAINTENANCE ENTS Fund Code D TTON MAINTENANCE ENTS Fund Code D ARY ASPHALT REPAIR | \$250,000 \$250,000 2024 \$400,000 \$400,000 | \$250,000 \$250,000 2025 \$400,000 \$400,000 | \$250,000 \$250,000 2026 \$400,000 \$400,000 | \$250,000 \$250,000 2027 \$400,000 | \$250,000 \$250,000 2028 \$400,000 \$400,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-6 429774-6 - TREASURE COAST PRIMA Type of Work: ROUTINE MAINTENANCE | Fund Code D TTON MAINTENANCE ENTS Fund Code D TTON MAINTENANCE ENTS Fund Code D ARY ASPHALT REPAIR CE | \$250,000 \$250,000 2024 \$400,000 \$400,000 | \$250,000 \$250,000 2025 \$400,000 \$400,000 | \$250,000 \$250,000 2026 \$400,000 \$400,000 | \$250,000 \$250,000 2027 \$400,000 \$400,000 | \$250,000 \$250,000 2028 \$400,000 |

| DISTRICTWIDE | | | | | | Maintenance |
|--|--|--|--------------------------------------|--|--|--|
| 429774-7 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANCI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$300,000 | | |
| Total for Project 429774-7 | | | | \$300,000 | | |
| 429774-8 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANCI | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 429774-8 | D | | | | | \$300,000 \$300,000 |
| 432170-5 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI | | GRIND,SOD,HERBICIDE | & OUTFALLS | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | \$600,000 | | | |
| | | | \$600,000 | | | |
| Total for Project 432170-5 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI | E | | | | | |
| 432170-6 - TREASURE COAST TREE T | | GRIND,SOD,HERBICIDE 2024 | & OUTFALLS 2025 | 2026 \$600,000 \$600,000 | 2027 \$600,000 \$600,000 | 2028 \$600,000 \$600,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance | Fund Code D ARM INSPECTION SE | 2024 | | \$600,000 | \$600,000 | \$600,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST | Fund Code D ARM INSPECTION SE | 2024 | | \$600,000 | \$600,000 | \$600,000 \$600,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI | Fund Code D ARM INSPECTION SE | 2024 ERVICES | 2025 | \$600,000 \$600,000 | \$600,000 \$600,000 | \$600,000 \$600,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI | Fund Code D ARM INSPECTION SE Fund Code D HIGH MAST INSPECTION | 2024 ERVICES 2024 \$6,000 \$6,000 ON SERVICES | 2025 | \$600,000 \$600,000 | \$600,000 \$600,000 | \$600,000 \$600,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase | Fund Code D ARM INSPECTION SEE Fund Code D HIGH MAST INSPECTION Fund Code | 2024 ERVICES 2024 \$6,000 \$6,000 ON SERVICES | 2025 | \$600,000 \$600,000 2026 | \$600,000 \$600,000 2027 | \$600,000 \$600,000 2028 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI | Fund Code D ARM INSPECTION SE Fund Code D HIGH MAST INSPECTION | 2024 ERVICES 2024 \$6,000 \$6,000 ON SERVICES | 2025 | \$600,000 \$600,000 | \$600,000 \$600,000 | \$600,000 \$600,000 2028 \$15,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance | Fund Code D ARM INSPECTION SEE Fund Code D HIGH MAST INSPECTIVE Fund Code D | 2024 ERVICES 2024 \$6,000 \$6,000 ON SERVICES 2024 \$2,500,000 | 2025 2025 2025 \$15,000 | \$600,000 \$600,000 2026 \$15,000 | \$600,000 \$600,000 2027 \$15,000 | \$600,000 \$600,000 2028 \$15,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT | Fund Code D ARM INSPECTION SEE Fund Code D HIGH MAST INSPECTIVE Fund Code D | 2024 ERVICES 2024 \$6,000 \$6,000 ON SERVICES 2024 \$2,500,000 | 2025 2025 2025 \$15,000 | \$600,000 \$600,000 2026 \$15,000 | \$600,000 \$600,000 2027 \$15,000 | \$600,000 \$600,000 2028 2028 \$15,000 \$15,000 |
| 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1 432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-2 432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCI | Fund Code CARM INSPECTION SEE Fund Code D HIGH MAST INSPECTIVE Fund Code D TREASURE COAST | 2024 \$6,000 \$6,000 ON SERVICES 2024 \$2,500,000 \$2,500,000 | 2025 2025 \$15,000 \$15,000 | \$600,000 \$600,000 2026 \$15,000 \$15,000 | \$600,000 \$600,000 2027 \$15,000 \$15,000 | \$600,000 |

| | | | | | | Maintenance |
|--|--|---|--|--------------------------------|--------------------------------|--------------------------------|
| 432917-2 - I-95 ASSET MANAGEMEN Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Bridge/Roadway/Contract Maintenance | D | | | \$5,015,000 | \$7,215,000 | \$7,215,000 |
| Total for Project 432917-2 | | | | \$5,015,000 | \$7,215,000 | \$7,215,000 |
| 435163-1 - DISTRICTWIDE ATMS UTIL Type of Work: ROUTINE MAINTENANC | | 3 | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 435163-1 | D | \$105,000 \$105,000 | \$105,000 \$105,000 | \$105,000 \$105,000 | \$105,000 \$105,000 | \$105,000 \$105,00 0 |
| 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING | DFLOWER PROJECT FO | DR LANDSCAPING STA | ATE ROADS | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Total for Project 436223-1 | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| 436223-4 - DISTRICTWIDE WILDFLOV | | | | | | |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance | Fund Code | 2024 \$125,000 | 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | 2027 | 2028 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOW | D | 2024 \$125,000 \$125,000 | | | 2027 | 202 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING | D VER INSTALLATION AN | 2024 \$125,000 \$125,000 D MAINTENANCE | \$125,000 \$125,000 | \$125,000 \$125,000 | | |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase | D VER INSTALLATION AN Fund Code | 2024 \$125,000 \$125,000 | \$125,000 | \$125,000 | 2027 | 202 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING | D VER INSTALLATION AN | 2024 \$125,000 \$125,000 D MAINTENANCE | \$125,000 \$125,000 | \$125,000 \$125,000 | | 202 8 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance | VER INSTALLATION AN Fund Code D RETE CLEANING | 2024 \$125,000 \$125,000 D MAINTENANCE | \$125,000 \$125,000 | \$125,000 \$125,000 | 2027 \$125,000 | 202 8 \$125,000 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC | VER INSTALLATION AN Fund Code D RETE CLEANING | 2024 \$125,000 \$125,000 D MAINTENANCE | \$125,000 \$125,000 | \$125,000 \$125,000 | 2027 \$125,000 | \$125,000 \$125,000 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC | VER INSTALLATION AN Fund Code D RETE CLEANING | 2024 \$125,000 \$125,000 D MAINTENANCE 2024 | \$125,000 \$125,000 | \$125,000 \$125,000 | 2027 \$125,000 \$125,000 | \$125,000 \$125,000 |
| Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC Phase | VER INSTALLATION AN Fund Code D RETE CLEANING E Fund Code | 2024 \$125,000 \$125,000 D MAINTENANCE 2024 | \$125,000 \$125,000 2025 | \$125,000 \$125,000 | 2027 \$125,000 \$125,000 | \$125,000 \$125,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | VER INSTALLATION AN Fund Code D RETE CLEANING E Fund Code D | 2024 \$125,000 \$125,000 D MAINTENANCE 2024 | \$125,000 \$125,000 2025 \$200,000 | \$125,000 \$125,000 | 2027 \$125,000 \$125,000 | \$125,000 \$125,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 | VER INSTALLATION AN Fund Code D RETE CLEANING E Fund Code D | 2024 \$125,000 \$125,000 D MAINTENANCE 2024 | \$125,000 \$125,000 2025 \$200,000 | \$125,000 \$125,000 | 2027 \$125,000 \$125,000 | 2028 \$125,000 \$125,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5 437810-5 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5 437810-6 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANC | VER INSTALLATION AN Fund Code D RETE CLEANING E Fund Code D RETE CLEANING | 2024 \$125,000 \$125,000 D MAINTENANCE 2024 | \$125,000 \$125,000 2025 \$200,000 \$200,000 | \$125,000 \$125,000 2026 | 2027 \$125,000 \$125,000 | 2028 \$125,000 \$125,000 |

| | | | | | | Maintenance |
|---|--|---|---|--------------------------------|--|--------------------------------|
| 437874-3 - BROWARD COUNTY PAV Type of Work: ROUTINE MAINTENAN | | ARY | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$350,000 | \$350,000 | \$350,000 |
| Total for Project 437874-3 | | | | \$350,000 | \$350,000 | \$350,000 |
| 437883-3 - DISTRICTWIDE REPAIR O | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 437883-3 | D | \$150,000 \$150,000 | \$150,000 \$150,000 | \$150,000 \$150,000 | \$150,000 \$150,000 | \$150,000 \$150,00 0 |
| 439054-2 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG | | CING | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$100,000 | | | | |
| Total for Project 439054-2 | | \$100,000 | | | | |
| 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG | | CING | | | | |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 439054.3 | Fund Code | 2024 | 2025 \$100,000 | 2026 \$100,000 | 2027 \$100,000 | 2028 \$100,000 |
| Bridge/Roadway/Contract Maintenance | | 2024 | | | | \$100,000 |
| | D SITE SPECIFIC DRAINA | | \$100,000 \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- | D SITE SPECIFIC DRAINA | | \$100,000 \$100,000 | \$100,000 | \$100,000 | \$100,000 \$100,00 0 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase | SITE SPECIFIC DRAINA | GE REPAIRS AND IMPI | \$100,000 \$100,000 ROVEMENTS | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,00 0 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG | SITE SPECIFIC DRAINA | GE REPAIRS AND IMPI | \$100,000 \$100,000 ROVEMENTS | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,00 0 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA | GE REPAIRS AND IMPI 2024 | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,00 0 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA | GE REPAIRS AND IMPI 2024 | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA CE Fund Code | GE REPAIRS AND IMPI 2024 GE REPAIRS AND IMPI | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA CE Fund Code | GE REPAIRS AND IMPI 2024 GE REPAIRS AND IMPI | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 2027 | \$100,000 \$100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA CE Fund Code D | GE REPAIRS AND IMPI 2024 GE REPAIRS AND IMPI 2024 | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 2027 \$300,000 | \$100,000 \$100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA CE Fund Code D | GE REPAIRS AND IMPI 2024 GE REPAIRS AND IMPI 2024 | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 | \$100,000 \$100,000 | \$100,000 \$100,000 2027 \$300,000 | \$100,000 \$100,000 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-5 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5 439063-6 - TREASURE COAST NON- Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6 441007-6 - TREASURE COAST MULT Type of Work: ROUTINE MAINTENANG | SITE SPECIFIC DRAINA CE Fund Code D SITE SPECIFIC DRAINA CE Fund Code D | GE REPAIRS AND IMPI 2024 GE REPAIRS AND IMPI 2024 ND INSTALLATION | \$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000 ROVEMENTS 2025 | \$100,000 \$100,000 2026 | \$100,000 \$100,000 2027 \$300,000 \$300,000 | |

| DISTRICTWIDE | | | | | | Maintenance |
|---|--|--|--|--|------------------------------------|--|
| 441039-4 - TREASURE COAST COUN Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$200,000 | \$200,000 | \$200,000 | | |
| Total for Project 441039-4 | | \$200,000 | \$200,000 | \$200,000 | | |
| 441039-5 - TREASURE COAST COUN Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$200,000 | \$200,000 | \$200,000 |
| Total for Project 441039-5 | | | | \$200,000 | \$200,000 | \$200,000 |
| 441310-2 - CONTINUING SERVICES F Type of Work: BRIDGE OPERATIONS | OR BRIDGE INSPECTIO | ON OF STATE BRIDGES | ; | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$1,251,000 | | | | |
| Total for Project 441310-2 | | \$1,251,000 | | | | |
| 441310-3 - CONTINUING SERVICES F | OR BRIDGE INSPECTIO | ON OF STATE BRIDGES | ; | | | |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance | OR BRIDGE INSPECTION Fund Code D | ON OF STATE BRIDGES | 2025 \$1,277,000 \$1,277,000 | 2026 \$1,480,000 \$1,480,000 | 2027 \$1,506,000 \$1,506,000 | 202 |
| Type of Work: BRIDGE OPERATIONS Phase | Fund Code D | 2024 | 2025 \$1,277,000 | \$1,480,000 | \$1,506,000 | 202 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 | Fund Code D | 2024 | 2025 \$1,277,000 | \$1,480,000 | \$1,506,000 | 2028 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase | Fund Code D STATE BRIDGES-CONT | 2024 | 2025 \$1,277,000 | \$1,480,000 | \$1,506,000 | 202 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS | Fund Code D STATE BRIDGES-CONT | 2024 INUING SERVICES | 2025 \$1,277,000 \$1,277,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 202 3 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANC | 2024 INUING SERVICES 2024 | 2025 \$1,277,000 \$1,277,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 202 8 \$3,527,000 |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAII | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANC | 2024 INUING SERVICES 2024 | 2025 \$1,277,000 \$1,277,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 202 8 \$3,527,000 \$3,527,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANC | 2024 INUING SERVICES 2024 ILLARIES | 2025 \$1,277,000 \$1,277,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 202 8 \$3,527,000 \$3,527,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANC E Fund Code | 2024 INUING SERVICES 2024 ILLARIES | 2025 \$1,277,000 \$1,277,000 2025 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | \$3,527,000 \$3,527,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANCE Fund Code D | 2024 INUING SERVICES 2024 ILLARIES 2024 \$350,000 | 2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 202 8 \$3,527,000 \$3,527,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444768-5 | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANCE Fund Code D | 2024 INUING SERVICES 2024 ILLARIES 2024 \$350,000 | 2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000 | \$1,480,000 \$1,480,000 | \$1,506,000 \$1,506,000 | 2028 \$3,527,000 \$3,527,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3 441310-4 - BRIDGE INSPECTION OF SType of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4 444768-5 - D/W STRUCTURES REPAIR Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444768-5 445326-4 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANCE | Fund Code D STATE BRIDGES-CONT Fund Code D RS PUSHBUTTON-ANC E Fund Code D | 2024 INUING SERVICES 2024 ILLARIES 2024 \$350,000 \$350,000 | 2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000 \$350,000 | \$1,480,000 \$1,480,000 2026 | \$1,506,000 \$1,506,000 2027 | 2028 \$3,527,000 \$3,527,000 |

| DISTRICTWIDE | | | | | | Maintenance |
|--|---|--|--|------------------------------------|------------------------------|--|
| 445326-5 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | | \$400,000 | \$400,000 |
| Total for Project 445326-5 | | | | | \$400,000 | \$400,000 |
| 445893-3 - TREASURE COAST SIDEW Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$250,000 | \$250,000 | | | |
| Total for Project 445893-3 | | \$250,000 | \$250,000 | | | |
| 445893-4 - TREASURE COAST SIDEW Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 445893-4 | | | | \$250,000 | \$250,000 | \$250,000 |
| Type of Work: ROUTINE MAINTENANC Phase | Fund Code | 2024 | SERVICES,SHS | 2026 | 2027 | 2028 |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | CE | | · | 2026 | 2027 | 2028 |
| 446161-1 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE | Fund Code D D DVERHEAD SIGNS & HI | 2024 \$10,000 \$10,000 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES O | Fund Code D D DVERHEAD SIGNS & HI | 2024 \$10,000 \$10,000 | 2025 | 2026 | 2027 | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase | Fund Code D DVERHEAD SIGNS & HI | 2024 \$10,000 \$10,000 GH MAST INSPECTION | 2025 SERVICES,SHS | | | 2028 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D DVERHEAD SIGNS & HI CE Fund Code | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 | 2025 SERVICES,SHS | 2026 | 2027 | 2028 2028 \$10,000 \$10,000 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE | Fund Code Pund Code Fund Code D D D D D D D D D D D D D | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 | 2026 \$1,224,000 | 2027 \$10,000 | 2028 \$10,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC | Fund Code Pund Code Fund Code D D D D D D D D D D D D D | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 | 2026 \$1,224,000 | 2027 \$10,000 | 2028 \$10,000 \$10,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 | Fund Code D OVERHEAD SIGNS & HI DE Fund Code D OVERHEAD SIGNS & HI DE OVERHEAD SIGNS & HI DE | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 | 2026 \$1,224,000 \$1,224,000 | 2027 \$10,000 \$10,000 | 2028 \$10,000 \$10,000 2028 \$1,703,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 | Fund Code D DVERHEAD SIGNS & HI DE Fund Code Fund Code | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 | 2026 \$1,224,000 \$1,224,000 | 2027 \$10,000 \$10,000 | 2028 \$10,000 \$10,000 2028 \$1,703,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES O Type of Work: ROUTINE MAINTENANC | Fund Code D DVERHEAD SIGNS & HI DE Fund Code D DVERHEAD SIGNS & HI DE Fund Code D CONSULTANT (GEC) S | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 SERVICES SHS 2025 | 2026 \$1,224,000 \$1,224,000 | 2027 \$10,000 \$10,000 | 2028 \$10,000 \$10,000 2028 \$1,703,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 448241-1 - GENERAL ENGINEERING OF Type of Work: INSPECT CONSTRUCTION Phase | Fund Code D DVERHEAD SIGNS & HI DE Fund Code D D CONSULTANT (GEC) SION PROJS. Fund Code | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 SERVICES SHS 2025 TIONS DIVISION 2025 | 2026 \$1,224,000 \$1,224,000 | 2027 \$10,000 \$10,000 | 2028 \$10,000 \$10,000 \$1,703,000 \$1,703,000 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1 446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2 446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3 448241-1 - GENERAL ENGINEERING (1988) | Fund Code D DVERHEAD SIGNS & HI DE Fund Code D D OVERHEAD SIGNS & HI DE Fund Code D CONSULTANT (GEC) SION PROJS. | 2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024 | 2025 SERVICES,SHS 2025 \$10,000 \$10,000 SERVICES SHS 2025 | 2026 \$1,224,000 \$1,224,000 | 2027 \$10,000 \$10,000 | 2028 \$10,000 |

| | | | | | | Maintenance |
|---|--|----------------------------------|--|-----------|-------------|--|
| 449481-1 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS | RNMENT BRIDGE INSPI | ECTION SERVICES - OF | F SYSTEM | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | ACBZ | | | | \$1,296,547 | \$15,000 |
| Total for Project 449481-1 | | | | | \$1,296,547 | \$15,000 |
| 450494-2 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC | | OR | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | \$500,000 | \$700,000 | | | |
| Total for Project 450494-2 | | \$500,000 | \$700,000 | | | |
| 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC | | DR | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | D | | | \$700,000 | \$700,000 | |
| Total for Project 450494-3 | | | | \$700,000 | \$700,000 | |
| 450494-4 - TREASURE COAST SUPPL | EINIENTAL CREW LAD | JK | | | | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | | 2024 | 2025 | 2026 | 2027 | \$700,000 |
| Type of Work: ROUTINE MAINTENANC | Fund Code D ST ARM COATING- PAII | 2024 | 2025 | 2026 | 2027 | \$700,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MAS | Fund Code D ST ARM COATING- PAII | 2024 | 2025 | 2026 | 2027 | \$700,000 \$700,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MAINTENANCE Type of Work: ROUTINE MAINTENANCE | Fund Code D ST ARM COATING- PAIR | 2024 NTING | | | | \$700,000 \$700,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Fund Code D ST ARM COATING- PAII Fund Code | 2024 NTING | 2025 | | | \$700,000 \$700,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MAINTENANCE Type of Work: ROUTINE MAINTENANCE | Fund Code D ST ARM COATING- PAII E Fund Code D ST ARM COATING-MET | 2024 NTING 2024 | 2025 \$400,000 | | | \$700,000 \$700,00 0 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MA: | Fund Code D ST ARM COATING- PAII E Fund Code D ST ARM COATING-MET | 2024 NTING 2024 | 2025 \$400,000 | | | \$700,000 \$700,000 202 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANC Phase | Fund Code D ST ARM COATING- PAII E Fund Code D ST ARM COATING-MET | 2024 NTING 2024 ALIZING | 2025 \$400,000 \$400,000 | 2026 | 2027 | \$700,000 \$700,000 202 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 | Fund Code D ST ARM COATING- PAII E Fund Code D ST ARM COATING-MET. E Fund Code | 2024 NTING 2024 ALIZING | 2025 \$400,000 \$400,000 | 2026 | 2027 | \$700,000 \$700,000 202 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANCE | Fund Code D ST ARM COATING- PAII Fund Code D ST ARM COATING-MET. E Fund Code D | 2024 NTING 2024 ALIZING 2024 | 2025 \$400,000 \$400,000 2025 \$700,000 | 2026 | 2027 | \$700,000 \$700,000 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-4 450578-5 - D/W TRAFFIC SIGNAL MAST | Fund Code D ST ARM COATING- PAII Fund Code D ST ARM COATING-MET. E Fund Code D | 2024 NTING 2024 ALIZING 2024 | 2025 \$400,000 \$400,000 2025 \$700,000 | 2026 | 2027 | 2028 \$700,000 \$700,000 2028 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4 450578-3 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3 450578-4 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-4 450578-5 - D/W TRAFFIC SIGNAL MA: Type of Work: ROUTINE MAINTENANCE | Fund Code D ST ARM COATING-PAIR E Fund Code D ST ARM COATING-MET. E Fund Code D | 2024 NTING 2024 ALIZING 2024 | 2025 \$400,000 \$400,000 2025 \$700,000 \$700,000 | 2026 | 2027 | \$700,000 \$700,000 2028 |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

DISTRICTWIDE Maintenance

450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|------|------|------|-----------|-----------|
| Bridge/Roadway/Contract Maintenance | D | | | | \$350,000 | \$350,000 |
| Total for Project 450578-6 | | | | | \$350,000 | \$350,000 |

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|------|------|------|-------------|------|
| Bridge/Roadway/Contract Maintenance | ACBR | ' | | | \$2,245,453 | |
| Total for Project 451286-1 | | | | | \$2.245.453 | |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

| DISTRICTWIDE | Miscellaneous |
|--------------|---------------|
|--------------|---------------|

229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|---------|-----------|---------|------|------|
| Preliminary Engineering | DIH | \$5,000 | \$5,000 | \$2,500 | | |
| | DS | | \$750,000 | | | |
| Total for Project 229765-8 | | \$5,000 | \$755,000 | \$2,500 | | |

229765-9 - D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|-----------|-----------|-----------|
| Preliminary Engineering | DDR | | | \$750,000 | | |
| | DIH | | | \$2,500 | \$5,000 | |
| | DS | | | | \$750,000 | \$750,000 |
| Total for Project 229765-9 | | | | \$752,500 | \$755,000 | \$750,000 |

229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|---------|-------------|-------------|-------------|------|
| Preliminary Engineering | DDR | | \$1,000,000 | \$1,000,000 | | |
| | DIH | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| | DS | | | | \$1,000,000 | |
| Total for Project 229944-6 | | \$5,000 | \$1,005,000 | \$1,005,000 | \$1,005,000 | |

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|------|------|-------------|
| Preliminary Engineering | DS | | | | | \$1,000,000 |
| Total for Project 229944-7 | | | | | | \$1,000,000 |

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|------|------|------|------|
| Preliminary Engineering | DS | \$120,000 | | | | |
| Total for Project 230007-5 | | \$120,000 | | | | |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneous |
|--|--|--|-------------------------------|-----------|-----------|--|
| 230026-6 - D/W TRAFFIC OP D Type of Work: PRELIMINARY EI | ATA COLLECTION CONTRACT | г | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | ······································ | | \$285,000 | | |
| , , | DIH | | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| | DS | | \$285,000 | | \$285,000 | \$285,000 |
| Total for Project 230026-6 | | | \$295,000 | \$295,000 | \$295,000 | \$295,000 |
| 230068-7 - DISTRICTWIDE STR Type of Work: PRELIMINARY EI | | <u> </u> | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | BRRP | | | \$150,000 | | |
| , , , | DIH | | | \$5,000 | | |
| Total for Project 230068-7 | | | | \$155,000 | | |
| 230074-9 - CONTINUING SERV Type of Work: PRELIMINARY EI | NGINEERING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DIH | \$15,000 | \$15,000 | | | |
| Total for Project 230074-9 | DS | \$750,000 \$765,000 | \$750,000 \$765,000 | | | |
| 230081-9 - DISTRICT WIDE ME | DIATION CONTRACT | ,, | ,, | | | |
| Type of Work: RIGHT OF WAY | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way Total for Project 230081-9 | DS | | \$50,000 \$50,000 | | | |
| | | | | | | |
| 230086-7 - D/W ENVIRONMENT Type of Work: PRELIMINARY EI | | IRCE ASSMT/HISTORIC | & ARCHLGC) | | | |
| Type of Work: PRELIMINARY El | NGINEERING | | | 2026 | 2027 | 2028 |
| Type of Work: PRELIMINARY El Phase | NGINEERING Fund Code | IRCE ASSMT/HISTORIC | & ARCHLGC) 2025 | 2026 | 2027 | 2028 \$600.000 |
| Type of Work: PRELIMINARY EI Phase PD & E | NGINEERING Fund Code DS | | | 2026 | 2027 | \$600,000 |
| Type of Work: PRELIMINARY EI Phase PD & E | NGINEERING Fund Code | | | 2026 | 2027 | |
| Type of Work: PRELIMINARY EI Phase PD & E Environmental | NGINEERING Fund Code DS DIH | | | 2026 | 2027 | \$600,000 \$10,000 |
| Type of Work: PRELIMINARY El | Fund Code DS DIH DS | | | 2026 | 2027 | \$600,000 \$10,000 \$500,000 |
| Type of Work: PRELIMINARY El Phase PD & E Environmental Total for Project 230086-7 230087-7 - D/W SUIT PREP CO | Fund Code DS DIH DS | | | 2026 | 2027 | \$600,000 \$10,000 \$500,000 |
| Phase PD & E Environmental Total for Project 230086-7 230087-7 - D/W SUIT PREP CO Type of Work: RIGHT OF WAY A | Fund Code DS DIH DS NSULTANT ACTIVITIES | 2024 | 2025 | | | \$600,000 \$10,000 \$500,000 \$1,110,000 |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneou |
|--|--|--|---|--|--------------------------------|--------------|
| 230095-6 - D/W T/OP ACCESS I | MANAGEMENT CONSULTANT | | | | | |
| Type of Work: TRAFFIC ENGINE | ERING STUDY | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Preliminary Engineering | DIH | \$5,000 | \$5,000 | 2020 | 2027 | 202 |
| reminiary Engineering | DS | \$185,612 | ΨΟ,ΟΟΟ | | | |
| Total for Project 230095-6 | | \$190,612 | \$5,000 | | | |
| | | | | | | |
| 230095-8 - D/W T/OP ACCESS I | MANAGEMENT CONSULTANT | | | | | |
| Type of Work: TRAFFIC ENGINE | ERING STUDY | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Preliminary Engineering | DDR | | | \$300,000 | | |
| | DIH | | \$5,000 | \$5,000 | \$5,000 | \$5,00 |
| | DS | | \$300,000 | | \$300,000 | \$300,00 |
| Total for Project 230095-8 | | | \$305,000 | \$305,000 | \$305,000 | \$305,00 |
| 230378-8 - D/W CEI CONSULTA Type of Work: INSPECT CONST | | DIST CST OFFICE SUPF | PORT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| | | | | | | |
| Construction | DS | \$150,000 | | | | |
| Construction | | | | | | |
| | DS ANT GENERAL CEI CONSULT | \$150,000 \$150,000 | | | 202 | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST | DS ANT GENERAL CEI CONSULT | \$150,000 \$150,000 | | 2026 | 2027 | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. | \$150,000 \$150,000 DIST CST OFFICE SUPP | PORT | | | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code | \$150,000 \$150,000 DIST CST OFFICE SUPP | PORT | 2026 | | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 | PORT 2025 | 2026 | 2027 | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 | PORT 2025 \$150,000 | 2026 \$150,000 | 2027 \$150,000 | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS DOS | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 | PORT 2025 \$150,000 | 2026 \$150,000 | 2027 \$150,000 | |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS DOS | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 | PORT 2025 \$150,000 | 2026 \$150,000 | 2027 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS DOPERATIONS IN BROWARD | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 | 2025 \$150,000 \$150,000 | 2026 \$150,000 \$150,000 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS DOPERATIONS IN BROWARD L/FHP Fund Code | \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 | 2025 \$150,000 \$150,000 | 2026 \$150,000 \$150,000 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase Operations | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS D OPERATIONS IN BROWARD L/FHP Fund Code TOBD | \$150,000 \$150,000 DIST CST OFFICE SUPPORT | 2025 \$150,000 \$150,000 2025 \$377,918 | 2026 \$150,000 \$150,000 2026 \$377,918 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase Operations Total for Project 231482-4 | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS D OPERATIONS IN BROWARD L/FHP Fund Code TOBD TOBG D OPERATIONS IN BROWARD | \$150,000 \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 \$0 & PALM BEACH 2024 \$377,918 \$377,918 \$755,836 | 2025 \$150,000 \$150,000 \$2025 \$377,918 \$377,918 | 2026 \$150,000 \$150,000 2026 \$377,918 \$377,918 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase Operations Total for Project 231482-4 231482-5 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS D OPERATIONS IN BROWARD L/FHP Fund Code TOBD TOBG D OPERATIONS IN BROWARD | \$150,000 \$150,000 \$150,000 DIST CST OFFICE SUPP 2024 \$150,000 \$150,000 \$0 & PALM BEACH 2024 \$377,918 \$377,918 \$755,836 | 2025 \$150,000 \$150,000 \$2025 \$377,918 \$377,918 | 2026 \$150,000 \$150,000 2026 \$377,918 \$377,918 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO Phase Operations Total for Project 231482-4 231482-5 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS D OPERATIONS IN BROWARD L/FHP Fund Code TOBD TOBG D OPERATIONS IN BROWARD L/FHP | \$150,000 \$150,000 \$150,000 DIST CST OFFICE SUPPORT 2024 \$150,000 \$150,000 0 & PALM BEACH 2024 \$377,918 \$377,918 \$7755,836 | 2025 \$150,000 \$150,000 \$377,918 \$377,918 \$377,918 | 2026 \$150,000 \$150,000 2026 \$377,918 \$377,918 \$7755,836 | 2027 \$150,000 \$150,000 | 202 |
| Construction Total for Project 230378-8 230378-9 - D/W CEI CONSULTA Type of Work: INSPECT CONST Phase Construction Total for Project 230378-9 231482-4 - I-95/MOT/ENHANCE Type of Work: SERVICE PATRO | DS ANT GENERAL CEI CONSULT I RUCTION PROJS. Fund Code DDR DS D OPERATIONS IN BROWARD L/FHP Fund Code TOBD TOBG D OPERATIONS IN BROWARD L/FHP Fund Code | \$150,000 \$150,000 \$150,000 DIST CST OFFICE SUPPORT 2024 \$150,000 \$150,000 0 & PALM BEACH 2024 \$377,918 \$377,918 \$7755,836 | 2025 \$150,000 \$150,000 \$377,918 \$377,918 \$377,918 | 2026 \$150,000 \$150,000 2026 \$377,918 \$377,918 \$7755,836 | 2027 \$150,000 \$150,000 | 202 |

SUBJECT TO CHANGE FDO

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneous |
|---|--|---|--|--|--|--|
| 232917-1 - DISTRICTWIDE NON I | PROJECT RELATED ACTIV | ITIES | | | | |
| Type of Work: FUNDING ACTION | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Administration | D | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 |
| Total for Project 232917-1 | | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 |
| | | | | | | |
| 233026-1 - SCENIC HIGHWAYS D Type of Work: TRANSPORTATION | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Administration | D | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| Total for Project 233026-1 | | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| | | | | | | |
| 233084-1 - WORK PROGRAM OF Type of Work: TRANSPORTATION | | RATION NON-PROJECT | RELATED | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Administration | D | \$100,000 | \$100,000 | \$100,000 | \$100,000 | |
| Total for Project 233084-1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR | | ANNING SUPPORT | | | | |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E | | 2024 \$50,000 | 2025 \$50,000 \$50,000 | 2026 | 2027 | 2028 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 | Fund Code DS | 2024 | | 2026 | 2027 | 2028 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPP | Fund Code DS PORT SERVICES | 2024 \$50,000 | \$50,000 | 2026 | 2027 | 2028 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPF Type of Work: ITS SURVEILLANCE | Fund Code DS PORT SERVICES E SYSTEM | 2024 \$50,000 \$50,000 | \$50,000 \$50,000 | | | |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPF Type of Work: ITS SURVEILLANCE | Fund Code DS PORT SERVICES | 2024 \$50,000 | \$50,000 | 2026 | 2027 | |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPF Type of Work: ITS SURVEILLANCE | Fund Code DS PORT SERVICES E SYSTEM Fund Code | 2024 \$50,000 \$50,000 | \$50,000 \$50,000 | | | 2028 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPF Type of Work: ITS SURVEILLANCE | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR | 2024 \$50,000 \$50,000 | \$50,000 \$50,000 2025 | 2026 | 2027 | 202 8 \$1,400,000 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPE Type of Work: ITS SURVEILLANCE Phase Operations Total for Project 415529-6 | PORT SERVICES E SYSTEM Fund Code DDR DDR DS | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 | \$50,000 \$50,000 2025 \$1,400,000 | 2026 \$1,400,000 | 2027 \$1,400,000 | 202 81,400,000 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPF Type of Work: ITS SURVEILLANCE Phase Operations | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR DS SOFTWARE INTEGRATION | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 | \$50,000 \$50,000 2025 \$1,400,000 | 2026 \$1,400,000 | 2027 \$1,400,000 | 202 8 \$1,400,000 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANCE Phase Operations Total for Project 415529-6 416259-4 - D/W ITS SOFTWARE S Type of Work: ITS FREEWAY MAN Phase | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR DS SOFTWARE INTEGRATION NAGEMENT Fund Code | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 AND MAINTENANCE | \$50,000 \$50,000 2025 \$1,400,000 \$1,400,000 | 2026 \$1,400,000 \$1,400,000 | \$1,400,000 \$1,400,000 | \$1,400,000 \$1,400,000 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANCE Phase Operations Total for Project 415529-6 416259-4 - D/W ITS SOFTWARE STYPE OF WORK: ITS FREEWAY MAN | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR DS SOFTWARE INTEGRATION NAGEMENT Fund Code DDR | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 AND MAINTENANCE 2024 \$364,980 | \$50,000 \$50,000 2025 \$1,400,000 \$1,400,000 | 2026 \$1,400,000 \$1,400,000 2026 \$364,980 | 2027 \$1,400,000 \$1,400,000 2027 \$364,980 | 2028 \$1,400,000 \$1,400,000 \$364,980 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANCE Phase Operations Total for Project 415529-6 416259-4 - D/W ITS SOFTWARE S Type of Work: ITS FREEWAY MAN Phase | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR DS SOFTWARE INTEGRATION NAGEMENT Fund Code DDR TOBD | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 AND MAINTENANCE 2024 \$364,980 \$117,510 | \$50,000 \$50,000 \$50,000 2025 \$1,400,000 \$1,400,000 2025 \$364,980 \$117,510 | 2026 \$1,400,000 \$1,400,000 2026 \$364,980 \$117,510 | 2027 \$1,400,000 \$1,400,000 2027 \$364,980 \$117,510 | 2028 \$1,400,000 \$1,400,000 2028 \$364,980 \$117,510 |
| 233152-9 - DISTRICTWIDE GPC - Type of Work: CORRIDOR/SUBAR Phase PD & E Total for Project 233152-9 415529-6 - ITS TECHNICAL SUPP Type of Work: ITS SURVEILLANCE Phase Operations Total for Project 415529-6 416259-4 - D/W ITS SOFTWARE S Type of Work: ITS FREEWAY MAN Phase | Fund Code DS PORT SERVICES E SYSTEM Fund Code DDR DS SOFTWARE INTEGRATION NAGEMENT Fund Code DDR | 2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 AND MAINTENANCE 2024 \$364,980 | \$50,000 \$50,000 2025 \$1,400,000 \$1,400,000 | 2026 \$1,400,000 \$1,400,000 2026 \$364,980 | 2027 \$1,400,000 \$1,400,000 2027 \$364,980 | 2028 \$1,400,000 \$1,400,000 2028 \$364,980 |

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Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneous |
|--|-----------------------|---------------------|-------------|-------------|-------------|---------------|
| 417073-5 - CONTINUING SERVIC | ES PD&E/ETDM SUPPORT | ACTIVITIES | | | | |
| Type of Work: ETDM SCREENING | 3 | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| PD & E | DIH | \$10,000 | 2023 | 2020 | 2021 | 202 |
| Total for Project 417073-5 | 5111 | \$10,000 | | | | |
| | | 4.0,000 | | | | |
| 417073-6 - CONTINUING SERVIC Type of Work: ETDM SCREENING | | ACTIVITIES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| PD & E | DDR | | | \$425,000 | | |
| | DS | | \$425,000 | | \$425,000 | |
| Total for Project 417073-6 | | | \$425,000 | \$425,000 | \$425,000 | |
| , | | | , ,,,,,, | , ,,,,,,, | , 2,222 | |
| 418957-4 - ITS FIU TECHNICAL S Type of Work: TMC SOFTWARE 8 | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Operations | DDR | | | \$150,000 | | |
| | DS | \$150,000 | \$150,000 | | \$150,000 | \$150,00 |
| Total for Project 418957-4 | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| 421832-3 - PROJECT DEVELOPN Type of Work: PD&E/EMO STUDY Phase | | AL SUPPORT SERVICES | 2025 | 2026 | 2027 | 2028 |
| PD & E | DIH | \$15,000 | | | | |
| . 2 . 2 | DS | \$100,000 | | | | |
| Total for Project 421832-3 | | \$115,000 | | | | |
| 421832-5 - PROJECT DEVELOPN Type of Work: PD&E/EMO STUDY | | AL SUPPORT SERVICES | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DDR | | | \$100,000 | | |
| Total for Project 421832-5 | | | | \$100,000 | | |
| 422332-5 - I-95/75/SEVERE INCID | DENT RESPONSE VEHICLE | (SIRV) | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Operations | DDR | \$1,888,000 | \$1,888,000 | \$1,888,000 | \$1,888,000 | \$1,888,000 |
| | TOBD | \$786,000 | \$786,000 | \$786,000 | \$786,000 | \$786,00 |
| | TOBG | \$776,000 | \$776,000 | \$776,000 | \$776,000 | \$776,00 |
| Total for Droinet 422222 E | | \$2.4E0.000 | \$2.4E0.000 | \$2.4E0.000 | \$2.450.000 | \$2.4E0.00 |

\$3,450,000

\$3,450,000

\$3,450,000

SUBJECT TO CHANGE

\$3,450,000

\$3,450,000

Total for Project 422332-5

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | N | /liscellaneous | | | | |
|---|---|--|--|---|--|------|
| 423305-6 - CONTINUING SERV Type of Work: PRELIMINARY EI | | i, AND SUE | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | \$50,000 | \$10,000 | | | |
| Total for Project 423305-6 | | \$50,000 | \$10,000 | | | |
| 423383-8 - CONTINUING SERV Type of Work: PRELIMINARY EI | | RT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | \$500,000 | | \$500,000 | | |
| | DS | | \$500,000 | | | |
| Total for Project 423383-8 | | \$500,000 | \$500,000 | \$500,000 | | |
| 423383-9 - CONTINUING SERV Type of Work: PRELIMINARY EI | | RT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | DDR | | | \$700,000 | | |
| Preliminary Engineering | אטט | | | | | |
| | DS | \$700,000 | \$700,000 | | | |
| Preliminary Engineering Total for Project 423383-9 | | \$700,000 \$700,000 | \$700,000 \$700,000 | \$700,000 | | |
| | DS NVIRONMENTAL MANAGEME | \$700,000 | \$700,000 | \$700,000 2026 \$125,000 \$125,000 | 2027 | 2028 |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 | 2027 | 2028 |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 | 2027 | 2028 |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 | 2027 | |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E Type of Work: PROGRAM PROD | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | | |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | 2027 | |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | 2027 \$25,000 | |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-5 | DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | 2027 \$25,000 | 2028 |
| Total for Project 423383-9 424075-4 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-4 424075-5 - D/W PLANNING & E Type of Work: PROGRAM PROD Phase PD & E Total for Project 424075-5 424267-5 - DISTRICT WEB, GIS Type of Work: PRELIMINARY EI | ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR DS ENVIRONMENTAL MANAGEME DUCT MAINTENANCE Fund Code DDR S SERVICES NGINEERING | \$700,000 ENT SERVICES CONTRA 2024 \$125,000 \$125,000 ENT SERVICES CONTRA 2024 | \$700,000 ACT 2025 \$125,000 \$125,000 | 2026 \$125,000 \$125,000 | 2027 \$25,000 \$25,000 | 2028 |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

| DISTRICTWIDE | Miscellaneous |
|--------------|---------------|
| | |

424268-1 - DISTRICTWIDE TRAINING SUPPORT

Type of Work: TRAINING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|---------|---------|---------|---------|---------|
| Construction | DDR | | | \$4,500 | | |
| | DS | \$4,500 | \$4,500 | | \$4,500 | \$4,500 |
| Total for Project 424268-1 | | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 |

424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Right of Way | DDR | \$143,000 | \$123,492 | | | |
| | DIH | \$5,000 | \$5,000 | | | |
| Total for Project 424271-5 | | \$148,000 | \$128,492 | | | |

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|----------|-----------|-----------|-----------|
| Right of Way | DDR | | \$19,508 | \$143,000 | \$143,000 | \$143,000 |
| | DIH | | | \$5,000 | | |
| Total for Project 424271-6 | | | \$19,508 | \$148,000 | \$143,000 | \$143,000 |

424855-4 - CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|----------|----------|-------------|------|
| Preliminary Engineering | DDR | \$2,550,000 | | | | |
| | DIH | \$15,000 | \$15,000 | \$15,000 | \$15,000 | |
| | DS | | | | \$1,700,000 | |
| Total for Project 424855-4 | | \$2,565,000 | \$15,000 | \$15,000 | \$1,715,000 | |

425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| PD & E | DDR | | | \$110,000 | | |
| | DIH | \$1,500 | \$1,500 | \$1,500 | | |
| | DS | \$140,000 | \$140,000 | | | |
| Preliminary Engineering | DIH | \$1,500 | \$1,500 | | | |
| | DS | | | \$15,000 | | |
| Total for Project 425980-5 | | \$143,000 | \$143,000 | \$126,500 | | |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

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|---|---|---|-------------------|--|-----------|---------------------------|
| 425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES Type of Work: PD&E/EMO STUDY | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| PD & E | DDR | 2024 | 2023 | \$90,000 | 2021 | 202 |
| 1542 | DIH | | | \$1,500 | \$1,500 | \$1,50 |
| | DS | | | | \$140,000 | \$140,000 |
| Preliminary Engineering | DDR | | | \$15,000 | | |
| | DIH | | | \$1,500 | \$1,500 | |
| | DS | | | | \$15,000 | \$15,000 |
| Total for Project 425980-6 | | | | \$108,000 | \$158,000 | \$156,50 |
| 428942-5 - CONTINUING SERVI Type of Work: PLANNING MODE | | ODEL SUPPORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E Total for Project 428942-5 | DS | \$100,000 \$100,000 | | | | |
| 429222-4 - CONTINUING SERVI Type of Work: RIGHT OF WAY A | CES CONTRACT FOR RIGHT-O | F-WAY ACQUISITION/R | ELOCATION | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Phase | | | | | | |
| Phase Right of Way Total for Project 429222-4 | DS | \$101 \$101 | | | | |
| Right of Way Total for Project 429222-4 | | \$101 | | | | |
| Right of Way | CES CONTRACT FOR RIGHT-O | \$101 | ELOCATION | | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A | CES CONTRACT FOR RIGHT-O | \$101 | ELOCATION 2025 | 2026 | 2027 | 2028 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A | CES CONTRACT FOR RIGHT-O | \$101 PF-WAY ACQUISITION/R | | 2026 \$101 | 2027 | 2028 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code | \$101 PF-WAY ACQUISITION/R | | | 2027 | 2028 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII | \$101 PF-WAY ACQUISITION/R 2024 | | \$101 | 2027 | 2028 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS | \$101 PF-WAY ACQUISITION/R 2024 | 2025 | \$101 \$101 | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII | \$101 PF-WAY ACQUISITION/R 2024 | | \$101 \$101 | 2027 | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code | \$101 PF-WAY ACQUISITION/R 2024 | 2025 | \$101 \$101 | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS | \$101 PF-WAY ACQUISITION/R 2024 | 2025 | \$101 \$101 | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR | \$101 PF-WAY ACQUISITION/R 2024 | 2025 | \$101 \$101 2026 \$765,180 | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME Phase Construction | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR DIH DH | \$101 OF-WAY ACQUISITION/R 2024 NG 2024 | 2025 | \$101 \$101 2026 \$765,180 \$71,940 | | |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME Phase Construction Total for Project 429252-6 429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR DIH PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code | \$101 OF-WAY ACQUISITION/R 2024 NG 2024 | 2025 | \$101 \$101 2026 \$765,180 \$71,940 | | 202 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME Phase Construction Total for Project 429252-6 429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-OCQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR DIH PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR ENT MARKINGS Fund Code DDR | \$101 PF-WAY ACQUISITION/R 2024 NG 2024 | 2025 | \$101 \$101 2026 \$765,180 \$71,940 \$837,120 | 2027 | 2028 2028 \$950,380 |
| Right of Way Total for Project 429222-4 429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9 429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME Phase Construction Total for Project 429252-6 429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME | CES CONTRACT FOR RIGHT-O CQUISITION Fund Code DS PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code DDR DIH PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code PAVEMENT MARKING & SIGNII ENT MARKINGS Fund Code | \$101 PF-WAY ACQUISITION/R 2024 NG 2024 | 2025 | \$101 \$101 2026 \$765,180 \$71,940 \$837,120 | 2027 | 2028 |

| | | | | | | Miscellaneous |
|---|---|---|--|--|--|--|
| 429258-5 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | • | ING & SUE | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Preliminary Engineering | DS | \$50.000 | \$10,000 | 2020 | LULI | 2020 |
| Total for Project 429258-5 | | \$50,000 | \$10,000 | | | |
| 429258-6 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | · | ING & SUE | | | | |
| | Fund Code | 2024 | 0005 | 2000 | 0007 | 200 |
| Phase | | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR DS | \$150,000 | \$50,000 | \$50,000 | \$10,000 | |
| Total for Project 429258-6 | D3 | \$150,000 \$150,000 | \$50,000 \$50,000 | \$50,000 | \$10,000 | |
| 100011011100001420200-0 | | Ψ100,000 | 400,000 | ψου,σου | 410,000 | |
| 429258-7 - CONTINUING SERVICE Type of Work: PRELIMINARY ENC | | ING & SUE | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | DDR | 2027 | 2020 | \$50,000 | 2021 | 2020 |
| Preliminary Engineering | DDIX | | \$50,000 | Ψου,σου | \$10,000 | |
| Preliminary Engineering | DS | \$150,000 | | | | |
| Total for Project 429258-7 429258-8 - CONTINUING SERVIC | • | \$150,000 \$150,000 ING & SUE | \$50,000 | \$50,000 | \$10,000 | |
| Total for Project 429258-7 429258-8 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | ES FOR SURVEYING, MAPP | \$150,000 | . , | \$50,000 2026 | . , | 2028 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | EES FOR SURVEYING, MAPP GINEERING | \$150,000 ING & SUE | \$50,000 | | \$10,000 | |
| Total for Project 429258-7 429258-8 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | EES FOR SURVEYING, MAPP GINEERING Fund Code | \$150,000 ING & SUE | \$50,000 | 2026 | \$10,000 | |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR | \$150,000 ING & SUE 2024 | \$50,000 2025 | 2026 | \$10,000 2027 | \$10,000 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP | \$150,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 | 2026 \$50,000 | \$10,000 2027 \$50,000 | \$10,000 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP | \$150,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 | 2026 \$50,000 \$50,000 | \$10,000 2027 \$50,000 | \$10,000 \$10,00 0 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP GINEERING | \$150,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 | \$10,000 2027 \$50,000 \$50,000 | \$10,000 \$10,00 0 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP GINEERING Fund Code | \$150,000 ING & SUE 2024 \$75,000 ING & SUE 2024 \$75,000 | \$50,000 2025 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 2026 \$50,000 | \$10,000 2027 \$50,000 \$50,000 | \$10,000 \$10,000 2028 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP GINEERING Fund Code DDR | \$150,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 | \$10,000 2027 \$50,000 \$50,000 | \$10,000 \$10,000 2028 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering | Fund Code DDR DS EES FOR SURVEYING, MAPP DS EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS ASBESTOS CONSULTING SI | \$150,000 ING & SUE 2024 \$75,000 \$75,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 2026 \$50,000 | \$10,000 2027 \$50,000 \$50,000 | 2028 \$10,000 \$10,000 \$10,000 \$10,000 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPHASE Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPHASE Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY | Fund Code DDR DS EES FOR SURVEYING, MAPP DS EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS ASBESTOS CONSULTING SI | \$150,000 ING & SUE 2024 \$75,000 \$75,000 ING & SUE 2024 \$75,000 \$75,000 | \$50,000 2025 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 2026 \$50,000 | \$10,000 2027 \$50,000 \$50,000 | \$10,000 \$10,000 2028 \$10,000 |
| Total for Project 429258-7 429258-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPHASE Preliminary Engineering Total for Project 429258-8 429258-9 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPHASE Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY ACCORP | EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS EES FOR SURVEYING, MAPP GINEERING Fund Code DDR DS ASBESTOS CONSULTING SICTIVITIES | \$150,000 ING & SUE 2024 \$75,000 \$75,000 ING & SUE 2024 \$75,000 \$75,000 \$75,000 | \$50,000 2025 \$150,000 \$150,000 \$150,000 \$150,000 | 2026 \$50,000 \$50,000 2026 \$50,000 \$50,000 | \$10,000 2027 \$50,000 \$50,000 \$50,000 \$50,000 | \$10,000 \$10,000 \$10,000 \$10,000 |

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| | | | | | | Miscellaneous |
|---|---|------------------------------|--|--|--------------------------------|--------------------------------|
| 429650-4 - CONTINUING SERVIC Type of Work: SAFETY PROJECT | • | SA) & SAFETY STUDII | ≣S | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | ACSS | \$926,000 | \$3,554,000 | | | |
| | DIH | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Total for Project 429650-4 | | \$936,000 | \$3,564,000 | \$10,000 | \$10,000 | \$10,000 |
| 429768-5 - TRANSIT AND MULT Type of Work: CORRIDOR/SUBAI | | PPORT CONTINUING S | ERVICE CONTRACT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | D | | | | \$50,000 | |
| Total for Project 429768-5 | | | | | \$50,000 | |
| 431040-3 - D/W PL & EM GIS OP Type of Work: PRELIMINARY EN | GINEERING | 9994 | 2005 | 0000 | 0007 | 0000 |
| Phase Preliminary Engineering | Fund Code DS | 2024 \$57,694 | 2025 | 2026 | 2027 | 2028 |
| Total for Project 431040-3 | D2 | \$57,694 \$ 57,694 | | | | |
| 431040-6 - D/W PL & EM GIS OP | | | | | | |
| | | | | | | |
| | | | | | | |
| Type of Work: PRELIMINARY EN | | 2024 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: PRELIMINARY EN | GINEERING | 2024 | 2025 | 2026 | 2027 \$125,000 | 2028 \$182,694 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 431040-6 | GINEERING Fund Code | 2024 | 2025 | 2026 | | |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY ACC | Fund Code DS MANAGEMENT - BOARD UP | AND FENCING | | | \$125,000 \$125,000 | \$182,694 \$182,69 4 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AG Phase | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code | | 2025 | 2026 | \$125,000 | \$182,694 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY ACC | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code DDR | AND FENCING 2024 | 2025 | | \$125,000 \$125,000 | \$182,694 \$182,69 4 |
| Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code | AND FENCING 2024 \$1,000 | 2025 \$1,000 | 2026 \$1,000 | \$125,000 \$125,000 | \$182,694 \$182,69 4 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code DDR | AND FENCING 2024 | 2025 | 2026 | \$125,000 \$125,000 | \$182,694 \$182,69 4 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AG Phase | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code DDR DS MANAGEMENT - BOARD UP | 2024 \$1,000 \$1,000 | 2025 \$1,000 | 2026 \$1,000 | \$125,000 \$125,000 | \$182,694 \$182,69 4 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 431042-2 431042-3 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code DDR DS MANAGEMENT - BOARD UP CTIVITIES Fund Code Fund Code | 2024 \$1,000 \$1,000 | 2025 \$1,000 | 2026 \$1,000 | \$125,000 \$125,000 2027 | \$182,694 \$182,69 4 |
| Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 431040-6 431042-2 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 431042-2 431042-3 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC | Fund Code DS MANAGEMENT - BOARD UP CTIVITIES Fund Code DDR DS MANAGEMENT - BOARD UP CTIVITIES | 2024 \$1,000 \$1,000 | 2025 \$1,000 \$1,000 | 2026 \$1,000 \$1,000 | \$125,000 \$125,000 | \$182,694 \$182,694 |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| | | | | | , | /liscellaneous |
|---|---|------------------------------|--|---------|---------|----------------|
| 431043-1 - D/W R/W PROP Type of Work: RIGHT OF V | PERTY MANAGEMENT - MOWING NAY ACTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | \$5,000 | | | | |
| Total for Project 431043-1 | | \$5,000 | | | | |
| 431043-2 - D/W R/W PROI Type of Work: RIGHT OF V | PERTY MANAGEMENT - MOWING WAY ACTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DDR | | | \$5,000 | | |
| | DS | | \$5,000 | | \$5,000 | \$5,000 |
| Total for Project 431043-2 | 2 | | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| 431044-4 - DISTRICTWIDE Type of Work: RIGHT OF V | E R/W ASBESTOS ABATEMENT WAY ACTIVITIES | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | DS | | | \$101 | | |
| Right of Way | | | | · | | |
| Right of Way Total for Project 431044-4 | | | | \$101 | | |
| Total for Project 431044-4 | PERTY DEMOLITION SERVICES | | | · | | |
| Total for Project 431044-4 431045-3 - D/W R/W PRO | PERTY DEMOLITION SERVICES | 2024 | 2025 | · | 2027 | 2028 |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V | PERTY DEMOLITION SERVICES WAY ACTIVITIES | 2024 \$10,000 | 2025 \$10,000 | \$101 | 2027 | 2028 |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V Phase | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS | | | \$101 | 2027 | 2028 |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS B PERTY DEMOLITION SERVICES | \$10,000 | \$10,000 | \$101 | 2027 | 2028 |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROI | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS B PERTY DEMOLITION SERVICES | \$10,000 | \$10,000 | \$101 | 2027 | |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROI Type of Work: RIGHT OF V | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS B PERTY DEMOLITION SERVICES WAY ACTIVITIES | \$10,000 \$10,000 | \$10,000 \$10,000 | 2026 | | |
| Total for Project 431044-4 431045-3 - D/W R/W PROI Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROI Type of Work: RIGHT OF V Phase | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS | \$10,000 \$10,000 | \$10,000 \$10,000 | 2026 | | |
| Total for Project 431044-4 431045-3 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-4 | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 1 DAST CEI CONSULTANT CONTRACT | \$10,000 \$10,000 | \$10,000 \$10,000 2025 \$10,000 \$10,000 | 2026 | | |
| Total for Project 431044-4 431045-3 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-4 431198-1 - TREASURE CO | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 1 DAST CEI CONSULTANT CONTRACT | \$10,000 \$10,000 | \$10,000 \$10,000 2025 \$10,000 \$10,000 | 2026 | | 2028 |
| Total for Project 431044-4 431045-3 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-3 431045-4 - D/W R/W PROF Type of Work: RIGHT OF V Phase Right of Way Total for Project 431045-4 431198-1 - TREASURE CO Type of Work: INSPECT CO | PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS PERTY DEMOLITION SERVICES WAY ACTIVITIES Fund Code DS 1 DAST CEI CONSULTANT CONTRACTONSTRUCTION PROJS. | \$10,000 \$10,000 2024 | \$10,000 \$10,000 2025 \$10,000 \$10,000 | 2026 | 2027 | 2028 |



| | | | | | | Miscellaneous |
|---|--|---|--|--|--------------------------------|--|
| 431198-2 - TREASURE COAST C Type of Work: INSPECT CONSTR | | T CONSTRUCTION SUF | PPORT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | | | | \$200,000 | |
| | DIH | | | \$5,000 | | |
| | DS | | | | | \$200,000 |
| Total for Project 431198-2 | | | | \$5,000 | \$200,000 | \$200,000 |
| 432585-3 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENC | | ICTION SUPPORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | \$47,000 | | |
| | DS | \$47,000 | \$47,000 | ų,ooo | | |
| Total for Project 432585-3 | | \$47,000 | \$47,000 | \$47,000 | | |
| 432676-2 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG | | 10 | | 9999 | 2027 | 2028 |
| Phase | Fund Codo | 2024 | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2021 | |
| Phase Preliminary Engineering Total for Project 432676-2 | Fund Code DS | \$210,000 \$210,000 | \$210,000 \$210,000 | 2026 | 2021 | 1010 |
| Preliminary Engineering | DS FITLE SEARCH CONTRACT # | \$210,000 \$210,000 | \$210,000 | 2026 | 2021 | |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T | DS FITLE SEARCH CONTRACT # | \$210,000 \$210,000 | \$210,000 | 2026 | 2027 | |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG | DS FITLE SEARCH CONTRACT # GINEERING | \$210,000 \$210,000 | \$210,000 \$210,000 | | | |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase | DS FITLE SEARCH CONTRACT # GINEERING Fund Code | \$210,000 \$210,000 | \$210,000 \$210,000 | 2026 | | |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering | DS ITTLE SEARCH CONTRACT # GINEERING Fund Code DS ITTLE SEARCH CONTRACT # | \$210,000 \$210,000 211 2024 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 | 2026 \$210,000 | | |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase | DS FITLE SEARCH CONTRACT # GINEERING Fund Code DS FITLE SEARCH CONTRACT # GINEERING Fund Code | \$210,000 \$210,000 211 2024 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 | 2027 | 2028 |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering | DS FITLE SEARCH CONTRACT # GINEERING Fund Code DS FITLE SEARCH CONTRACT # GINEERING | \$210,000 \$210,000 \$111 \$2024 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 2026 \$210,000 | 2027 2027 \$210,000 | 2028 2028 \$210,000 |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase | DS FITLE SEARCH CONTRACT # GINEERING Fund Code DS FITLE SEARCH CONTRACT # GINEERING Fund Code | \$210,000 \$210,000 211 2024 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 | 2027 | 2028 2028 \$210,000 |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering | DS ITTLE SEARCH CONTRACT # GINEERING Fund Code DS ITTLE SEARCH CONTRACT # GINEERING Fund Code DS | \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 2026 \$210,000 | 2027 2027 \$210,000 | 2028 2028 \$210,000 |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-4 | DS ITTLE SEARCH CONTRACT # GINEERING Fund Code DS ITTLE SEARCH CONTRACT # GINEERING Fund Code DS | \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 2026 \$210,000 | 2027 2027 \$210,000 | 2028 \$210,000 \$210,000 |
| Preliminary Engineering Total for Project 432676-2 432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-3 432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 432676-4 432676-5 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENC | DS FITLE SEARCH CONTRACT # GINEERING Fund Code DS FITLE SEARCH CONTRACT # GINEERING Fund Code DS FITLE SEARCH CONTRACT # GINEERING | \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 | \$210,000 \$210,000 2025 \$210,000 \$210,000 \$210,000 \$210,000 | 2026 \$210,000 \$210,000 2026 \$210,000 \$210,000 | 2027 \$210,000 \$210,000 | 2028 2028 \$210,000 \$210,000 |

| | | | | | | Miscellaneous |
|--|--|--------------------------------|--|-----------|-----------|--------------------------------|
| 432676-6 - D/W TITLE SEAR Type of Work: PRELIMINARY | CH TITLE SEARCH CONTRACT # | ‡ 11 | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | \$210,000 | | |
| Total for Project 432676-6 | | | | \$210,000 | | |
| 432676-7 - D/W TITLE SEAR Type of Work: PRELIMINARY | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | \$210,000 | \$210,000 | \$210,000 | \$210,000 |
| Total for Project 432676-7 | | | \$210,000 | \$210,000 | \$210,000 | \$210,000 |
| 432676-8 - D/W TITLE SEAR Type of Work: PRELIMINARY | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | \$210,000 | \$210,000 | \$210,000 |
| Total for Project 432676-8 | | | | \$210,000 | \$210,000 | \$210,000 |
| | | | | | | |
| 432676-9 - D/W TITLE SEAR Type of Work: PRELIMINARY | | | | | | |
| | | 2024 | 2025 | 2026 | 2027 | |
| Type of Work: PRELIMINARY | 'ENGINEERING | 2024 | 2025 | 2026 | 2027 | 2028 \$210,000 |
| Type of Work: PRELIMINARY Phase | 'ENGINEERING Fund Code | 2024 | 2025 | 2026 | 2027 | \$210,000 |
| Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 432676-9 | Fund Code DS CONTINUING CEI INSPECTION SU | | 2025 | 2026 | 2027 | \$210,000 |
| Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE C | Fund Code DS CONTINUING CEI INSPECTION SU | | 2025 | 2026 | 2027 | |
| Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE C | Fund Code DS CONTINUING CEI INSPECTION SUISTRUCTION PROJS. | JPPORT | | | | \$210,000 \$210,000 |
| Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE C Type of Work: INSPECT CON | Fund Code DS CONTINUING CEI INSPECTION SUISTRUCTION PROJS. Fund Code | JPPORT 2024 | 2025 | | | \$210,00 \$210,00 |
| Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE C Type of Work: INSPECT CON Phase Construction Total for Project 433733-1 | Fund Code DS CONTINUING CEI INSPECTION SUBSTRUCTION PROJS. Fund Code DS ST OPS CONTINUING CEI CONSI | 2024 \$100,000 \$100,000 | 2025 \$50,000 \$50,000 | | | \$210,000 \$210,00 0 |
| Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE OF Type of Work: INSPECT CONTROL FOR Phase Construction Total for Project 433733-1 433735-1 - TREASURE COAT Type of Work: INSPECT CONTROL FOR Phase | Fund Code DS CONTINUING CEI INSPECTION SUBSTRUCTION PROJS. Fund Code DS ST OPS CONTINUING CEI CONSUBSTRUCTION PROJS. Fund Code Fund Code DS Fund Code | 2024 \$100,000 \$100,000 | 2025 \$50,000 \$50,000 UPPORT | | | \$210,000 \$210,000 2028 |
| Phase Preliminary Engineering Total for Project 432676-9 433733-1 - DISTRICTWIDE C Type of Work: INSPECT CON Phase Construction Total for Project 433733-1 433735-1 - TREASURE COA Type of Work: INSPECT CON | Fund Code DS CONTINUING CEI INSPECTION SUBSTRUCTION PROJS. Fund Code DS ST OPS CONTINUING CEI CONSUBSTRUCTION PROJS. | 2024 \$100,000 \$100,000 | 2025 \$50,000 \$50,000 | 2026 | 2027 | \$210,000 \$210,000 |

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| | | | | | | Miscellaneous |
|---|--|--|--|--|--|-----------------------------|
| 433735-2 - TREASURE COAST Type of Work: INSPECT CONSTI | | JLTANT INSPECTION S | UPPORT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | | | \$100,000 | | |
| | DIH | \$15,000 | | | | |
| | DS | \$200,000 | \$200,000 | | \$100,000 | \$50,000 |
| Total for Project 433735-2 | | \$215,000 | \$200,000 | \$100,000 | \$100,000 | \$50,000 |
| 433735-3 - TREASURE COAST Type of Work: INSPECT CONSTI | | JLTANT INSPECTION S | UPPORT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DDR | | | | \$200,000 | \$200,000 |
| Total for Project 433735-3 | BUIL | | | | \$200,000 | \$200,000 |
| 433919-3 - DCO CONTINUING S Type of Work: INSPECT CONSTI | | AP OVERSIGHT INSPEC | TION | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | | | | | | |
| Construction Total for Project 433919-3 | SA | \$50,000 \$50,000 | \$50,000 \$50,000 | \$50,000 \$50,000 | | |
| Total for Project 433919-3 | | \$50,000 | \$50,000 | | | |
| | SEVICES CONTRACT FOR RCS | \$50,000 | \$50,000 | | | |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S | SEVICES CONTRACT FOR RCS | \$50,000 | \$50,000 PECTION 2025 | \$50,000 2026 | 2027 | |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI | SEVICES CONTRACT FOR RCS | \$50,000 S/LAP OVERSIGHT INSI | \$50,000 PECTION 2025 \$50,000 | \$50,000 2026 \$50,000 | \$50,000 | 2028 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI | SEVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code | \$50,000 S/LAP OVERSIGHT INSI | \$50,000 PECTION 2025 | \$50,000 2026 | | |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI | EMENT APPRAISAL SERVICE | \$50,000 S/LAP OVERSIGHT INSI 2024 | \$50,000 PECTION 2025 \$50,000 \$50,000 | 2026 \$50,000 \$50,000 | \$50,000 \$50,000 | \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code | \$50,000 S/LAP OVERSIGHT INSI 2024 | \$50,000 PECTION 2025 \$50,000 | \$50,000 2026 \$50,000 \$50,000 | \$50,000 | \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAGE | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code DDR | \$50,000 S/LAP OVERSIGHT INSI 2024 | \$50,000 PECTION 2025 \$50,000 \$50,000 | 2026 \$50,000 \$50,000 | \$50,000 \$50,000 | \$50,000 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase Right of Way | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code | \$50,000 S/LAP OVERSIGHT INSI 2024 SS 2024 \$20,000 | \$50,000 PECTION 2025 \$50,000 \$50,000 | 2026 \$50,000 \$50,000 \$20,000 | \$50,000 \$50,000 2027 | \$50,000 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code DDR | \$50,000 S/LAP OVERSIGHT INSI 2024 | \$50,000 PECTION 2025 \$50,000 \$50,000 | \$50,000 2026 \$50,000 \$50,000 | \$50,000 \$50,000 | \$50,000 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase Right of Way | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code DDR DS CES - SIGNAL RETIMING | \$50,000 S/LAP OVERSIGHT INSI 2024 SS 2024 \$20,000 | \$50,000 PECTION 2025 \$50,000 \$50,000 | 2026 \$50,000 \$50,000 \$20,000 | \$50,000 \$50,000 2027 | \$50,000 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 434511-1 | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code DDR DS CES - SIGNAL RETIMING | \$50,000 S/LAP OVERSIGHT INSI 2024 SS 2024 \$20,000 | \$50,000 PECTION 2025 \$50,000 \$50,000 | 2026 \$50,000 \$50,000 \$20,000 | \$50,000 \$50,000 2027 | \$50,000 \$50,000 |
| Total for Project 433919-3 433919-4 - DCO CONTINUING S Type of Work: INSPECT CONSTI Phase Construction Total for Project 433919-4 434511-1 - PROPERTY MANAG Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 434511-1 435150-3 - CONTINUING SERVI Type of Work: TRAFFIC ENGINE | EVICES CONTRACT FOR RCS RUCTION PROJS. Fund Code SA EMENT APPRAISAL SERVICE CTIVITIES Fund Code DDR DS CES - SIGNAL RETIMING ERING STUDY | \$50,000 S/LAP OVERSIGHT INSI 2024 \$20,000 \$20,000 | \$50,000 PECTION 2025 \$50,000 \$50,000 2025 \$20,000 \$20,000 | 2026 \$50,000 \$50,000 \$50,000 2026 \$20,000 | \$50,000 \$50,000 2027 \$20,000 \$20,000 | \$50,000 \$50,000 |



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|------|-----------|-----------|
| Preliminary Engineering | DITS | | | | \$752,800 | \$752,800 |
| Total for Project 435150-4 | | | | | \$752,800 | \$752,800 |

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|-------------|--------------|-------------|-------------|
| Operations | DDR | | | \$1,374,990 | | |
| | DIH | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| | DITS | \$5,516,904 | \$5,767,663 | \$5,767,663 | \$5,724,893 | \$4,145,643 |
| | DS | \$246,727 | \$214,201 | | \$1,374,990 | \$1,374,990 |
| | TOBD | \$1,602,136 | \$1,618,400 | \$1,747,903 | \$1,038,005 | \$1,369,012 |
| | TOBG | \$1,602,137 | \$1,618,399 | \$1,747,903 | \$1,038,005 | \$1,369,012 |
| Total for Project 436198-2 | | \$8,970,404 | \$9,221,163 | \$10,640,959 | \$9,178,393 | \$8,261,157 |

436279-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|---------|------|------|------|
| Construction | DIH | \$5,000 | \$2,500 | | | |
| | DS | \$300,000 | | | | |
| Total for Project 436279-4 | | \$305,000 | \$2,500 | | | |

436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|---------|------|------|
| Construction | DIH | \$5,000 | \$5,000 | \$2,500 | | |
| | DS | \$400,000 | \$300,000 | | | |
| Total for Project 436279-5 | | \$405,000 | \$305,000 | \$2,500 | | |

436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Construction | DDR | | | \$200,000 | | |
| | DIH | \$5,000 | \$5,000 | \$5,000 | | |
| | DS | \$400,000 | \$400,000 | \$100,000 | | |
| Total for Project 436279-6 | | \$405,000 | \$405,000 | \$305,000 | | |

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| Construction | DS | \$400,000 | \$400,000 | \$400,000 | \$300,000 | - |
| Total for Project 436279-7 | | \$400,000 | \$400,000 | \$400,000 | \$300,000 | |

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

Page 43 SUBJECT TO CHANGE



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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneous |
|---|---|---|--|---------------------------|----------------------------------|----------------------------------|
| 36279-8 - D/W MATERIALS LA Type of Work: INSPECT CONST | AB MATERIAL TESTING & CONTRUCTION PROJS. | NSTRUCTION SUPPORT | • | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DS | | \$400,000 | \$400,000 | \$400,000 | \$300,000 |
| Total for Project 436279-8 | | | \$400,000 | \$400,000 | \$400,000 | \$300,000 |
| 436279-9 - D/W MATERIALS LA | | NSTRUCTION SUPPORT | | | | |
| Type of Work: INSPECT CONST | TRUCTION PROJS. | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DS | | | \$400,000 | \$400,000 | \$400,000 |
| Total for Project 436279-9 | | | | \$400,000 | \$400,000 | \$400,000 |
| 436322-2 - AAM FAU TECHNIC Type of Work: TMC SOFTWARE | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Operations | DS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 436322-2 436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD | | | \$100,000 | \$100,000 | Ψ100,000 | |
| 436327-1 - PROJECT DEVELOI | | | 2025 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD | Fund Code DIH | 2024 \$10,000 | | | | |
| 436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase PD & E | OY Fund Code | 2024 \$10,000 \$250,000 | | | | |
| 436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase | Fund Code DIH | 2024 \$10,000 | | | | |
| 436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase PD & E | Fund Code DIH DS | 2024 \$10,000 \$250,000 \$260,000 | 2025 | | | |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code | 2024 \$10,000 \$250,000 \$260,000 | 2025 | | | |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DIH | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 | 2025 2025 \$10,000 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 | 2025 2025 \$10,000 \$200,000 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DIH | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 | 2025 2025 \$10,000 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering | Fund Code DIH DS AFFIC OPERATIONS SAFETY F EERING STUDY Fund Code DIH DS AFFIC OPERATIONS SAFETY F | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000 | 2025 \$10,000 \$200,000 \$210,000 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-2 436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code Fund Code Fund Code | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000 | 2025 \$10,000 \$200,000 \$210,000 | 2026 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-2 436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DDR | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000 | 2025 \$10,000 \$200,000 \$210,000 | 2026 2026 \$300,000 | 2027 | 2028 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-2 436376-3 - DISTRICTWIDE TRA | Fund Code DIH DS AFFIC OPERATIONS SAFETY F EERING STUDY Fund Code DIH DS AFFIC OPERATIONS SAFETY F EERING STUDY Fund Code DDR DDR DIH DDR | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000 | 2025 \$10,000 \$200,000 \$210,000 | 2026 | 2027 2027 2027 \$10,000 | 2028 2028 2028 \$10,000 |
| 436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 436327-1 436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-2 436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE | Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DIH DS AFFIC OPERATIONS SAFETY FEERING STUDY Fund Code DDR | 2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000 | 2025 \$10,000 \$200,000 \$210,000 | 2026 2026 \$300,000 | 2027 | 2028 |



| DISTRICTWIDE | | | | | | Miscellaneous |
|---|---|--|--|--|---|------------------------|
| 437049-3 - MODAL PRODUC Type of Work: PRELIMINARY | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | \$500,000 | \$350,000 | \$350,000 | \$350,000 | \$200,000 |
| Total for Project 437049-3 | | \$500,000 | \$350,000 | \$350,000 | \$350,000 | \$200,000 |
| 437086-2 - CONTINUING SE Type of Work: CORRIDOR/SI | RVICES GENERAL PLANNING SU UBAREA PLANNING | JPPORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DDR | | | \$100,000 | , | |
| | DS | \$100,000 | \$100,000 | | \$100,000 | |
| Total for Project 437086-2 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | |
| | | | | | | |
| 437086-3 - CONTINUING SE Type of Work: CORRIDOR/SI | RVICES GENERAL PLANNING SU UBAREA PLANNING | JPPORT | | | | |
| Dhace | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Phase | | | | | | \$100,000 |
| PD & E | DS | | | | \$100,000 | \$ 100,000 |
| | DS | | | | \$100,000 \$100,000 | \$100,000 \$100,000 |
| PD & E Total for Project 437086-3 | T ITEM CONSULTANT APPRAISA | L & COST ESTIMATING | S SERVICES | 2026 | · , | \$100,000 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA | T ITEM CONSULTANT APPRAISA | | | | \$100,000 | \$100,000 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA | T ITEM CONSULTANT APPRAISA NY ACTIVITIES Fund Code | 2024 | 2025 | 2026 \$30,000 | \$100,000 | \$100,000 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA | T ITEM CONSULTANT APPRAISA NY ACTIVITIES Fund Code DDR | 2024 | 2025 | | \$100,000 2027 | \$100,000 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST | 2024 \$30,000 \$30,000 | 2025 \$30,000 | \$30,000 | \$100,000 2027 \$30,000 | . , |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRAC | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST | 2024 \$30,000 \$30,000 | 2025 \$30,000 | \$30,000 | \$100,000 2027 \$30,000 | 2028 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT Type of Work: RIGHT OF WA | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST AY ACTIVITIES | 2024 \$30,000 \$30,000 | 2025 \$30,000 \$30,000 | \$30,000 \$30,000 | \$100,000 2027 \$30,000 \$30,000 | 2028 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT Type of Work: RIGHT OF WA Phase | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST AY ACTIVITIES Fund Code | 2024 \$30,000 \$30,000 | 2025 \$30,000 \$30,000 | \$30,000 \$30,000 | \$100,000 2027 \$30,000 \$30,000 | 2028 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT Type of Work: RIGHT OF WA Phase Right of Way | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST AY ACTIVITIES Fund Code DDR | 2024 \$30,000 \$30,000 TIMATING 2024 \$30,000 | 2025 \$30,000 \$30,000 2025 \$30,000 | \$30,000 \$30,000 2026 \$30,000 | \$100,000 2027 \$30,000 \$30,000 | 2028 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRAC Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT Type of Work: RIGHT OF WA Phase Right of Way Total for Project 437292-2 | T ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST AY ACTIVITIES Fund Code DDR | 2024 \$30,000 \$30,000 TIMATING 2024 \$30,000 | 2025 \$30,000 \$30,000 2025 \$30,000 | \$30,000 \$30,000 2026 \$30,000 | \$100,000 2027 \$30,000 \$30,000 | \$100,000 |
| PD & E Total for Project 437086-3 437286-2 - NON- CONTRACT Type of Work: RIGHT OF WAR Phase Right of Way Total for Project 437286-2 437292-2 - NON-CONTRACT Type of Work: RIGHT OF WAR Phase Right of Way Total for Project 437292-2 437845-3 - MULTIMODAL DI Type of Work: TRANSPORTA | TITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code DDR DS TITEM RIGHT OF WAY COST EST AY ACTIVITIES Fund Code DDR DDR EVELOPMENT SUPPORT ATION PLANNING | 2024 \$30,000 \$30,000 SIMATING 2024 \$30,000 \$30,000 | 2025 \$30,000 \$30,000 2025 \$30,000 \$30,000 | \$30,000 \$30,000 2026 \$30,000 \$30,000 | \$100,000 2027 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 | 2028 |



| | | | | | | Miscellaneous |
|--|--|---|--|----------------------------|--|--|
| 437901-1 - DISTRICTWIDE ENVIR Type of Work: WETLAND MITIGAT | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| PD & E | DDR | | | \$250,000 | | |
| . 5 4 2 | DIH | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| | DS | \$250,000 | \$250,000 | Ψ20,000 | \$200,000 | \$200,000 |
| Construction | DDR | Ψ200,000 | Ψ200,000 | \$300,000 | Ψ200,000 | Ψ200,00 |
| Construction | DIH | \$39,725 | \$39,725 | \$34,050 | \$34,050 | \$34,050 |
| | DS | \$350,000 | \$350.000 | Ψ0-7,000 | \$300,000 | \$258,84 |
| Total for Project 437901-1 | Во | \$664,725 | \$664,725 | \$609,050 | \$559,050 | \$517,894 |
| 437948-2 - D/W DRAINAGE STUD Type of Work: PRELIMINARY ENG | | RMITS CONSULTANT (| CONTRACT | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DIH | \$7,000 | \$7,000 | | | |
| 3 3 3 | DS | \$550,000 | , , | \$750,000 | | |
| Total for Project 437948-2 | | \$557,000 | \$7,000 | \$750,000 | | |
| | | *************************************** | 41,000 | 4 100,000 | · | |
| Phase | Fund Code DIH | 2024 | 2025 | 2026 | 2027 \$7,000 | \$7,00 |
| Phase Preliminary Engineering | Fund Code | 2024 | 2025 | 2026 | | \$7,000 \$750,000 \$757,000 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG | Fund Code DIH DS PRDING FEES OF MAINTENA | | 2025 | 2026 | \$7,000 \$550,000 | \$7,000 \$750,000 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG | Fund Code DIH DS PRDING FEES OF MAINTENA | NCE MAPS | | | \$7,000 \$550,000 \$557,000 | \$7,000 \$750,000 \$757,00 0 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG | Fund Code DIH DS PRDING FEES OF MAINTENA GINEERING Fund Code | NCE MAPS | 2025 | 2026 | \$7,000 \$550,000 \$557,000 | \$7,000 \$750,000 \$757,00 0 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO | Fund Code DIH DS PRDING FEES OF MAINTENA | NCE MAPS | | | \$7,000 \$550,000 \$557,000 | \$7,000 \$750,000 \$757,00 0 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1 439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR | Fund Code DIH DS PRDING FEES OF MAINTENA GINEERING Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. | 2024 \$1,000 \$1,000 DRING SERVICES CONT 2024 \$100,000 \$100,000 | 2025 \$1,000 \$1,000 TRACT 2025 | 2026 \$1,000 \$1,000 | \$7,000 \$550,000 \$557,000 \$557,000 2027 \$1,000 \$1,000 | \$7,000 \$750,000 \$757,000 \$757,000 \$1,000 \$1,000 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1 439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR | Fund Code DIH DS PRDING FEES OF MAINTENA GINEERING Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code | 2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000 | 2025 \$1,000 \$1,000 TRACT 2025 | 2026 \$1,000 \$1,000 | \$7,000 \$550,000 \$557,000 \$557,000 \$1,000 \$1,000 | \$7,000 \$750,000 \$757,000 \$757,000 \$1,000 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1 439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR | Fund Code DIH DS PRDING FEES OF MAINTENA GINEERING Fund Code DS FUND CODE DS FUND CODE DS FUND CODE DS FUND CODE DS FUND CODE DS FUND CODE DS FUND CODE DS FUND CODE DIH | 2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000 DRING SERVICES CON 2024 \$5,000 | 2025 \$1,000 \$1,000 TRACT 2025 \$5,000 | 2026 \$1,000 \$1,000 | \$7,000 \$550,000 \$557,000 \$557,000 2027 \$1,000 \$1,000 | \$7,000 \$750,000 \$757,000 \$757,000 \$1,000 \$1,000 |
| Phase Preliminary Engineering Total for Project 437948-3 439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1 439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR | Fund Code DIH DS PRDING FEES OF MAINTENA GINEERING Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code DS FECHNICAL & PAVEMENT CO UCTION PROJS. Fund Code | 2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000 | 2025 \$1,000 \$1,000 TRACT 2025 | 2026 \$1,000 \$1,000 | \$7,000 \$550,000 \$557,000 \$557,000 2027 \$1,000 \$1,000 | \$7,000 \$750,000 \$757,000 \$757,000 \$1,000 \$1,000 |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

| 439709-3 - DISTRICTWIDE GEOT | TECHNICAL & PAVEMENT CO | ORING SERVICES CON | TRACT | | | |
|---|--|--|---|--|--|--|
| Type of Work: INSPECT CONSTR | EUCTION PROJS. | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DIH | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| | DS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 439709-3 | | \$105,000 | \$105,000 | \$105,000 | \$105,000 | \$100,000 |
| 439709-4 - DISTRICTWIDE GEOT | | ORING SERVICES CON | TRACT | | | |
| Type of Work: INSPECT CONSTR | EUCTION PROJS. | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DIH | | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| | DS | | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 439709-4 | | | \$105,000 | \$105,000 | \$105,000 | \$105,000 |
| 440021-1 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY | | IENT & REMEDIATION | | | | |
| | | 2024 | 2025 | 2020 | 2027 | 2020 |
| Phase Environmental | Fund Code DIH | 2024 \$25.000 | 2025 \$25,000 | 2026 | 2027 | 2028 |
| Environmental | DS | \$300,000 | \$300,000 | | | |
| Total for Project 440021-1 | | \$325,000 | \$325,000 | | | |
| 440024 2 DISTRICT WIDE/CAR | CONTAMINATION ASSESSM | JENT & DEMEDIATION | | | | |
| | | IENI & REMEDIATION | | | | |
| | | 2024 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY | , | | 2025 \$25,000 | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY Phase | Fund Code | 2024 | | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY Phase | Fund Code DIH | 2024 \$25,000 | \$25,000 | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY Phase Environmental | Fund Code DIH DS CONTAMINATION ASSESSIN | 2024 \$25,000 \$300,000 \$325,000 | \$25,000 \$300,000 | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code | 2024 \$25,000 \$300,000 \$325,000 | \$25,000 \$300,000 | 2026 | 2027 | 2028 |
| Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH | 2024 \$25,000 \$300,000 \$325,000 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 | 2027 \$25,000 | 2028 \$25,000 |
| Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code | 2024 \$25,000 \$300,000 \$325,000 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 \$300,000 | 2027 \$25,000 \$300,000 | 2028 \$25,000 \$300,000 |
| Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-3 | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DS | 2024 \$25,000 \$300,000 \$325,000 SENT & REMEDIATION 2024 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 | 2027 \$25,000 | 2028 \$25,000 |
| Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DS CONTAMINATION ASSESSN | 2024 \$25,000 \$300,000 \$325,000 SENT & REMEDIATION 2024 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 \$300,000 | 2027 \$25,000 \$300,000 | 2028 \$25,000 \$300,000 |
| Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-3 440021-4 - DISTRICT WIDE/CAR | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DS CONTAMINATION ASSESSN | 2024 \$25,000 \$300,000 \$325,000 SENT & REMEDIATION 2024 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 \$300,000 | 2027 \$25,000 \$300,000 | 2028 \$25,000 \$300,000 |
| Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-3 440021-4 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DIH DIH DIH DIH DIH DIH DIH | 2024 \$25,000 \$300,000 \$325,000 SENT & REMEDIATION 2024 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 \$300,000 \$325,000 2026 \$25,000 | 2027 \$25,000 \$300,000 \$325,000 2027 \$25,000 | 2028 \$25,000 \$300,000 \$325,000 |
| Phase Environmental Total for Project 440021-2 440021-3 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY Phase Environmental Total for Project 440021-3 440021-4 - DISTRICT WIDE/CAR Type of Work: PD&E/EMO STUDY | Fund Code DIH DS CONTAMINATION ASSESSN Fund Code DIH DS CONTAMINATION ASSESSN Fund Code | 2024 \$25,000 \$300,000 \$325,000 SENT & REMEDIATION 2024 | \$25,000 \$300,000 \$325,000 | 2026 \$25,000 \$300,000 \$325,000 | 2027 \$25,000 \$300,000 \$325,000 | 2028 \$25,000 \$300,000 \$325,000 |

SUBJECT TO CHANGE

| | | | | | | Miscellaneous |
|--|--|---|--|-------------------------------|-------------------------------|---------------|
| 440232-2 - I-95/MOT/ENHANCED Type of Work: OPERATING/ADMI | | 0 & PALM BEACH | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Operations | DDR | | \$200,000 | \$200,000 | | |
| | DS | \$200,000 | | | \$200,000 | \$200,000 |
| Total for Project 440232-2 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| 440232-3 - I-95/MOT/ENHANCED Type of Work: OPERATING/ADMI | | & PALM BEACH | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Operations | DDR | | | | \$170,000 | \$170,000 |
| Total for Project 440232-3 | | | | | \$170,000 | \$170,000 |
| 440297-1 - DCO CONTINUING SE Type of Work: INSPECT CONSTR | RUCTION PROJS. | | | | | • |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | | | | | | |
| Construction Total for Project 440297-1 | DS | \$200,000 \$200,000 | | | | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVICE | CES-COMMUNICATION SRVC | \$200,000 | DJECTS | | | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR | CES-COMMUNICATION SRVC | \$200,000 | | | | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code | \$200,000 ES D4 MISC CONST PRO 2024 | 2025 | 2026 | 2027 | 2028 |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction | CES-COMMUNICATION SRVC | \$200,000 SS D4 MISC CONST PRO 2024 \$750,000 | 2025 \$750,000 | \$750,000 | \$750,000 | 2028 |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code | \$200,000 ES D4 MISC CONST PRO 2024 | 2025 | | | 2028 |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR DDR CES PROJECT DESIGN - BDI | \$200,000 SS D4 MISC CONST PRO 2024 \$750,000 | 2025 \$750,000 | \$750,000 | \$750,000 | 2028 |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR DDR CES PROJECT DESIGN - BDI | \$200,000 SS D4 MISC CONST PRO 2024 \$750,000 | 2025 \$750,000 | \$750,000 | \$750,000 | 2028 |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR CES PROJECT DESIGN - BDI GINEERING | \$200,000 SS D4 MISC CONST PRO 2024 \$750,000 \$750,000 | 2025 \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVIC | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR CES PROJECT DESIGN - BDI GINEERING Fund Code | \$200,000 ES D4 MISC CONST PRO 2024 \$750,000 \$750,000 | 2025 \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR CES PROJECT DESIGN - BDI GINEERING Fund Code DS CES PROJECT DESIGN - BDI | \$200,000 ES D4 MISC CONST PRO 2024 \$750,000 \$750,000 | 2025 \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVICE Type of Work: INSPECT CONSTREMAND Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPORATE Preliminary Engineering Total for Project 440455-7 440455-8 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCORPORATE Type of Work: PRELIMINARY ENCORPORATE | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR CES PROJECT DESIGN - BDI GINEERING Fund Code DS CES PROJECT DESIGN - BDI | \$200,000 ES D4 MISC CONST PRO 2024 \$750,000 \$750,000 | 2025 \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | |
| Total for Project 440297-1 440297-2 - CONTINUING SERVICE Type of Work: INSPECT CONSTRE Phase Construction Total for Project 440297-2 440455-7 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering Total for Project 440455-7 | CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code DDR CES PROJECT DESIGN - BDI GINEERING Fund Code DS CES PROJECT DESIGN - BDI GINEERING | \$200,000 ES D4 MISC CONST PRO 2024 \$750,000 \$750,000 2024 \$150,000 \$150,000 | 2025 \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | 2028 |

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| DISTRICTWIDE | | | | | | Miscellaneous |
|---|-----------|-----------|-----------|-----------|--|---------------|
| 441273-2 - DISTRICTWIDE ENVIR Type of Work: WETLAND MITIGA | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DIH | \$25,000 | \$25,000 | | | |
| | DS | \$250,000 | \$250,000 | | | |
| Construction | DIH | \$25,000 | \$25,000 | | | |
| | DS | \$250,000 | \$250,000 | | | |
| Total for Project 441273-2 | | \$550,000 | \$550,000 | | | |
| 441273-3 - DISTRICTWIDE ENVIF Type of Work: WETLAND MITIGA | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DDR | | | | \$250,000 | |
| | DIH | | | \$25,000 | \$25,000 | \$25,000 |
| | DS | | | \$250,000 | Ψ20,000 | \$250,000 |
| Construction | DIH | | | \$25,000 | \$25,000 | \$25,000 |
| Constituction | DS | | | \$229,358 | \$222,618 | \$215,703 |
| Total for Project 441273-3 | 50 | | | \$529,358 | \$522,618 | \$515,703 |
| | | | | | | |
| 441856-3 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | \$125,000 | | | | |
| Total for Project 441856-3 | | \$125,000 | | | | |
| 441856-4 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | | \$140,000 | , | | |
| Total for Project 441856-4 | | | \$140,000 | | | |
| 441856-5 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DDR | | | \$70,000 | | |
| Total for Project 441856-5 | | | | \$70,000 | | |
| 44405C C. DISTRICTMINE LECA | | | | | | |
| 441856-6 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC | TIVITIES | | | | | |
| Type of Work: RIGHT OF WAY AC | | 2024 | 2025 | 2026 | 2027 | 2028 |
| Type of Work: RIGHT OF WAY AC | Fund Code | 2024 | 2025 | 2026 | | 2028 |
| Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 441856-6 | | 2024 | 2025 | 2026 | 2027 \$100,000 \$100,000 | 2028 |

| | | | | | | Miscellaneous |
|--|---|----------------|--|-----------|--------------------------------|--------------------------------|
| 441856-7 - DISTRICTWIDE LEG Type of Work: RIGHT OF WAY A | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DDR | | | | | \$30,000 |
| Total for Project 441856-7 | | | | | | \$30,000 |
| 441863-1 - DISTRICTWIDE TRAI Type of Work: PRELIMINARY EN | | SIGN CONTRACTS | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | \$300,000 | | |
| | DIH | \$10,000 | \$10,000 | \$10,000 | | |
| | DS | \$300,000 | \$300,000 | , -, | | |
| Total for Project 441863-1 | | \$310,000 | \$310,000 | \$310,000 | | |
| 441863-2 - DISTRICTWIDE TRAI Type of Work: PRELIMINARY EN | | SIGN CONTRACTS | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DIH | | | | \$10,000 | \$10,000 |
| Preliminary Engineering | — · · · | | | | Ψ10,000 | |
| Preliminary Engineering | DS | | | | \$300,000 | . , |
| Total for Project 441863-2 | | | | | . , | \$300,000 \$310,000 |
| | DS CES FOR PROJECT DESIGN | | | | \$300,000 | \$300,000 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVI | DS CES FOR PROJECT DESIGN IGINEERING | 2024 | 2025 | 2026 | \$300,000 | \$300,000 \$310,000 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN | DS CES FOR PROJECT DESIGN | 2024 | 2025 \$150,000 | 2026 | \$300,000 \$310,000 | \$300,000 \$310,000 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN | DS CES FOR PROJECT DESIGN IGINEERING Fund Code | 2024 | | 2026 | \$300,000 \$310,000 | \$300,000 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICTYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-3 441926-4 - CONTINUING SERVICTYPE of Work: PRELIMINARY EN Phase Preliminary Engineering | CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN | 2024 | \$150,000 | 2026 | \$300,000 \$310,000 | \$300,000 \$310,000 2028 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-3 441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-4 | CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN IGINEERING Fund Code DS | | \$150,000 \$150,000 | | \$300,000 \$310,000 2027 | \$300,000 \$310,000 2028 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICTYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-3 441926-4 - CONTINUING SERVICTYPE of Work: PRELIMINARY EN Phase Preliminary Engineering | CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN | | \$150,000 \$150,000 2025 \$150,000 | | \$300,000 \$310,000 2027 | \$300,000 \$310,000 2028 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-3 441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-4 | CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN | | \$150,000 \$150,000 2025 \$150,000 | | \$300,000 \$310,000 2027 | \$300,000 \$310,000 |
| Total for Project 441863-2 441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-3 441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441926-4 441926-5 - CONTINUING SERVICE Type of Work: PRELIMINARY EN | CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN IGINEERING Fund Code DS CES FOR PROJECT DESIGN IGINEERING | 2024 | \$150,000 \$150,000 2025 \$150,000 \$150,000 | 2026 | \$300,000 \$310,000 2027 | \$300,000 \$310,000 2028 |

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| Harga-6 - CONTINUING SERVICES FOR PROJECT DESIGN Total for Project 441926-6 Fund Code 2024 2025 2026 2027 | DISTRICTWIDE | | | | | | Miscellaneous |
|--|----------------------------|-----------|-----------|-----------|-----------|-----------|---------------|
| Preliminary Engineering | | | | | | | |
| Total for Project 441926-5 \$100,000 | Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| | Preliminary Engineering | DDR | | | \$100,000 | | |
| Phase Fund Code 2024 2025 2026 2027 | Total for Project 441926-6 | | | | \$100,000 | | |
| Preliminary Engineering DS \$150,000 | | | | | | | |
| State Stat | | Fund Code | | 2025 | 2026 | 2027 | 2028 |
| A41926-8 - CONTINUING SERVICES FOR PROJECT DESIGN Type of Work: PRELIMINARY ENGINEERING | | DS | . , | | | | |
| Type of Work: PRELIMINARY ENGINEERING | Total for Project 441926-7 | | \$150,000 | | | | |
| Preliminary Engineering DS \$150,000 | | | | | | | |
| Total for Project 441926-8 \$150,000 | Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| 441926-9 - CONTINUING SERVICES FOR PROJECT DESIGN Type of Work: PRELIMINARY ENGINEERING Phase Fund Code 2024 2025 2026 2027 Preliminary Engineering DS \$150,000 Total for Project 441926-9 \$150,000 441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT Type of Work: PRELIMINARY ENGINEERING Phase Fund Code 2024 2025 2026 2027 Preliminary Engineering DDR \$200,000 Total for Project 441927-3 \$200,000 444201-1 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR Type of Work: PRELIMINARY ENGINEERING Phase Fund Code 2024 2025 2026 2027 Preliminary Engineering DS \$1,100,000 SA \$500,000 Total for Project 444201-1 \$1,800,000 Total for Project 444201-1 \$1,800,000 Total for Project 444201-1 \$1,800,000 | Preliminary Engineering | DS | | | | \$150,000 | |
| Phase Fund Code 2024 2025 2026 2027 | Total for Project 441926-8 | | | | | \$150,000 | |
| Phase Fund Code 2024 2025 2026 2027 | Preliminary Engineering | | 2024 | \$150,000 | 2026 | 2027 | 2028 |
| Preliminary Engineering DDR \$200,000 | | GINEERING | | | | | |
| Section Sect | | | 2024 | 2025 | | 2027 | 2028 |
| Type of Work: PRELIMINARY ENGINEERING Phase Fund Code 2024 2025 2026 2027 Preliminary Engineering DS SA \$1,100,000 \$1,600,000 Total for Project 444201-1 \$1,600,000 445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS | | DDR | | | · , | | |
| Preliminary Engineering | | | RIDOR | | | | |
| SA \$500,000 Total for Project 444201-1 \$1,600,000 445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS | | | | 2025 | 2026 | 2027 | 2028 |
| Total for Project 444201-1 \$1,600,000 445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS | Preliminary Engineering | | | | | | |
| | Total for Project 444201-1 | <u> </u> | · , | | | | |
| | | | | | | | |
| Phase Fund Code 2024 2025 2026 2027 | | | | | | 2027 | 2028 |
| Preliminary Engineering DS \$300,000 \$300,000 \$300,000 Total for Project 445741-1 \$300,000 \$300,000 \$300,000 | | DS | | | | | |



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| 445741-2 - DISTRICTWIDE OMD | | | | | | Miscellaneous |
|--|--|---|--|-----------|-----------|---------------|
| Type of Work: PUBLIC INFORMAT | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | | \$300,000 | \$300,000 |
| Total for Project 445741-2 | | | | | \$300,000 | \$300,000 |
| 445923-2 - CONTINUING SERVIC Type of Work: RIGHT OF WAY AC | | QUISITION/RELOCATION | ON | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | | \$101 | | | |
| Total for Project 445923-2 | | | \$101 | | | |
| 445943-1 - DISTRICTWIDE MODA Type of Work: MODAL SYSTEMS | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$150,000 |
| Total for Project 445943-1 | | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$150,000 |
| | | | | | | |
| Type of Work: PRELIMINARY ENC Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DIH DS | | \$5,000 \$380,000 | | | 2020 |
| Preliminary Engineering Total for Project 445971-1 | | | · · · | | | 2020 |
| | DS SES FOR PROJECT DESIGN (| CONSULTANT - BDI | \$380,000 | | | 2020 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | DS EES FOR PROJECT DESIGN OF GINEERING Fund Code | CONSULTANT - BDI 2024 | \$380,000 \$385,000 | 2026 | 2027 | |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering | DS EES FOR PROJECT DESIGN OF | | \$380,000 \$385,000 2025 \$150,000 | 2026 | | |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | DS EES FOR PROJECT DESIGN OF GINEERING Fund Code | | \$380,000 \$385,000 | 2026 | | 2028 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 | \$380,000 \$385,000 2025 \$150,000 | 2026 | | |
| Total for Project 445971-1 446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 | \$380,000 \$385,000 2025 \$150,000 \$150,000 | 2026 | | 2028 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 CONSULTANT - BDI | \$380,000 \$385,000 2025 \$150,000 \$150,000 | | 2027 | 2028 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 CONSULTANT - BDI | \$380,000 \$385,000 2025 \$150,000 \$150,000 | | 2027 | |
| Total for Project 445971-1 446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY Phase Preliminary Engineering | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 CONSULTANT - BDI 2024 | \$380,000 \$385,000 2025 \$150,000 \$150,000 | | 2027 | 2028 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 446589-2 | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 CONSULTANT - BDI 2024 | \$380,000 \$385,000 2025 \$150,000 \$150,000 | | 2027 | 2028 |
| Total for Project 445971-1 446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 446589-1 446589-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 446589-2 446589-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC | EES FOR PROJECT DESIGN OF THE PROJECT DESIGN | 2024 CONSULTANT - BDI 2024 CONSULTANT - BDI | \$380,000 \$385,000 2025 \$150,000 \$150,000 \$150,000 \$150,000 | 2026 | 2027 | 2028 |

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| 446589-4 - CONTINUING SERVI Type of Work: PRELIMINARY EN | | CONSULTANT - BDI | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | \$150,000 | | |
| Total for Project 446589-4 | | | | \$150,000 | | |
| 446589-5 - CONTINUING SERVI Type of Work: PRELIMINARY EN | | CONSULTANT - BDI | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | , | \$150,000 | |
| Total for Project 446589-5 | | | | | \$150,000 | |
| 446589-6 - CONTINUING SERV Type of Work: PRELIMINARY EN | | CONSULTANT - BDI | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | | \$150,000 | |
| | | | | | むりとり りりり | |
| Total for Project 446589-6 | CES FOR PRO IECT DESIGN | CONSULTANT RDI | | | \$150,000 | |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN | IGINEERING | | 2025 | 2026 | | 2028 |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase | IGINEERING Fund Code | CONSULTANT-BDI 2024 | 2025 | 2026 | 2027 | 2028 \$150 000 |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering | IGINEERING | | 2025 | 2026 | | 2028 \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN | Fund Code DS CES FOR PROJECT DESIGN OF THE PROJECT DESIGN OF T | 2024 CONSULTANT - BDI | | | 2027 | \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN | Fund Code DS CES FOR PROJECT DESIGN (IGINEERING Fund Code | 2024 | 2025 | 2026 | | \$150,000 \$150,000 2028 |
| 446589-7 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS CES FOR PROJECT DESIGN OF THE PROJECT DESIGN OF T | 2024 CONSULTANT - BDI | | | 2027 | \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 448032-1 - CONTINUING SERVITYPE of Work: PRELIMINARY EN | Fund Code DS CES FOR PROJECT DESIGN OF THE | 2024 CONSULTANT - BDI 2024 | 2025 | 2026 | 2027 | \$150,000 \$150,000 2028 \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 448032-1 - CONTINUING SERVITYPE of Work: PRELIMINARY EN | Fund Code DS CES FOR PROJECT DESIGN OF THE | 2024 CONSULTANT - BDI 2024 | | 2026 | 2027 | \$150,000 \$150,000 2028 \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVINTYPE of Work: PRELIMINARY ENPhase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVINTYPE of Work: PRELIMINARY ENPhase Preliminary Engineering Total for Project 446589-8 448032-1 - CONTINUING SERVINTYPE of Work: PRELIMINARY ENPhase | Fund Code DS CES FOR PROJECT DESIGN OF THE | 2024 CONSULTANT - BDI 2024 | 2025 | 2026 | 2027 | \$150,000 \$150,000 2028 \$150,000 \$150,000 |
| 446589-7 - CONTINUING SERVING Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-7 446589-8 - CONTINUING SERVING Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 446589-8 448032-1 - CONTINUING SERVING Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448032-1 | Fund Code DS CES FOR PROJECT DESIGN OF THE | 2024 CONSULTANT - BDI 2024 | 2025 | 2026 | 2027 | \$150,000 \$150,000 2028 \$150,000 \$150,000 |

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|--|---|--------------------------|-----------|----------|---|--|
| 448043-1 - CONTINUING SER Type of Work: PRELIMINARY (| VICES FOR SURVEYING, MAPPIN ENGINEERING | IG & SUE | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | \$75,000 | , | |
| | DS | | \$250,000 | | \$150,000 | \$50,000 |
| Total for Project 448043-1 | | | \$250,000 | \$75,000 | \$150,000 | \$50,000 |
| 448043-2 - CONTINUING SER Type of Work: PRELIMINARY I | VICES FOR SURVEYING, MAPPINENGINEERING | IG & SUE | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | \$75,000 | | |
| | DS | | \$250,000 | | \$150,000 | \$50,000 |
| Total for Project 448043-2 | | | \$250,000 | \$75,000 | \$150,000 | \$50,000 |
| 448043-3 - CONTINUING SER Type of Work: PRELIMINARY I | VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code | G & SUE 2024 | 2025 | 2026 | 2027 | 2028 |
| riiase | | 2024 | 2023 | 2020 | | |
| Preliminary Engineering | DS. | | | | \$250,000 | \$75,000 |
| | DS | | | | \$250,000 \$250,000 | \$75,000 \$75,000 |
| | VICES FOR SURVEYING, MAPPIN | IG & SUE | | | ,, | |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY for | VICES FOR SURVEYING, MAPPINENGINEERING | | | | \$250,000 | \$75 <mark>,</mark> 000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I | VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code | IG & SUE 2024 | 2025 | 2026 | \$250,000 2027 | \$75,000 2028 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering | VICES FOR SURVEYING, MAPPINENGINEERING | | 2025 | 2026 | \$250,000 2027 \$250,000 | \$75,000 2028 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering | VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code | | 2025 | 2026 | \$250,000 2027 | \$75,000 2028 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 | EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENCES | 2024 | 2025 | 2026 | \$250,000 2027 \$250,000 | \$75,000 2028 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER | EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENCES | 2024 | 2025 | 2026 | \$250,000 2027 \$250,000 | \$75,000 2028 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER Type of Work: PRELIMINARY I Phase | EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENGINEERING | 2024 IG & SUE | | | \$250,000 2027 \$250,000 \$250,000 | 2028 \$75,000 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER Type of Work: PRELIMINARY I | EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code | 2024 IG & SUE | | | \$250,000 2027 \$250,000 \$250,000 | \$75,000 \$2028 \$75,000 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-5 | VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code DS VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code DS | 2024 IG & SUE 2024 | | | \$250,000 2027 \$250,000 \$250,000 | 2028 \$75,000 \$75,000 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-5 448043-6 - CONTINUING SER | VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code DS VICES FOR SURVEYING, MAPPIN ENGINEERING Fund Code DS | 2024 IG & SUE 2024 | | | \$250,000 2027 \$250,000 \$250,000 | 2028 \$75,000 \$75,000 \$75,000 |
| Total for Project 448043-3 448043-4 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 448043-5 448043-6 - CONTINUING SER Type of Work: PRELIMINARY II | EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENGINEERING Fund Code DS EVICES FOR SURVEYING, MAPPINENGINEERING | 2024 IG & SUE 2024 | 2025 | 2026 | \$250,000 2027 \$250,000 \$250,000 | 2028 \$75,000 \$75,000 \$75,000 \$250,000 \$250,000 |

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Florida Department of Transportation - District Four

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448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|-----------|-----------|-----------|------|
| Construction | DDR | | | \$150,000 | | |
| | DIH | | \$5,000 | | | |
| | DS | | \$250,000 | | \$150,000 | |
| Total for Project 448050-1 | | | \$255,000 | \$150,000 | \$150,000 | |

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Preliminary Engineering | DIH | | \$15,000 | \$15,000 | \$15,000 | \$15,000 |
| | DS | | \$926,000 | \$876,000 | \$876,000 | \$876,000 |
| Total for Project 448058-1 | | | \$941,000 | \$891,000 | \$891,000 | \$891,000 |

448059-1 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|-----------|-----------|-----------|
| Preliminary Engineering | ACSS | | | \$10,000 | \$10,000 | \$10,000 |
| | DDR | | | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 448059-1 | | | | \$310,000 | \$310,000 | \$310,000 |

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|------|
| PD & E | DDR | \$300,000 | \$300,000 | \$300,000 | \$300,000 | |
| Preliminary Engineering | DDR | \$3,205,720 | \$3,554,481 | \$5,294,275 | \$833,000 | |
| | DS | \$500,000 | | | | |
| Total for Project 448223-1 | | \$4,005,720 | \$3,854,481 | \$5,594,275 | \$1,133,000 | |

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|----------|----------|-----------|-----------|------|
| Preliminary Engineering | DDR | \$42,000 | \$42,000 | \$741,785 | \$741,785 | |
| Total for Project 448223-2 | | \$42,000 | \$42,000 | \$741,785 | \$741,785 | |

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|-----------|------|------|------|------|-------------|
| PD & E | DDR | | | | | \$500,000 |
| Preliminary Engineering | DDR | | | | | \$3,300,000 |
| Total for Project 448223-3 | | | | | | \$3,800,000 |

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|--|---|--------------------|-------------------|--------------------------------|--|--|
| 448223-4 - GENERAL ENGINEE Type of Work: PRELIMINARY EN | , , | OR DEVELOPMENT DI | VISION | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | | | | \$785,000 |
| Total for Project 448223-4 | | | | | | \$785,000 |
| 448241-1 - GENERAL ENGINEE | | ERVICES FOR OPERA | TIONS DIVISION | | | |
| Type of Work: INSPECT CONST | RUCTION PROJS. | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | \$1,395,000 | \$905,000 | \$905,000 | \$905,000 | \$310,000 |
| Construction | DS | \$510,000 | \$610,000 | \$560,000 | \$560,000 | \$560,000 |
| Total for Project 448241-1 | | \$1,905,000 | \$1,515,000 | \$1,465,000 | \$1,465,000 | \$870,000 |
| 448325-1 - CONTINUING SERVI Type of Work: PRELIMINARY EN | | RT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DDR | | \$500,000 | \$500,000 | | \$500,000 |
| , , , , | DS | | , , | , , | \$500,000 | , , |
| | | | | | | |
| Total for Project 448325-1 | | | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 448325-1 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN | | RT | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| 448325-2 - CONTINUING SERVI | | RT 2024 | \$500,000 2025 | \$500,000 2026 | \$500,000 2027 | |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN | IGINEERING | | | 2026 | 2027 | 2028 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN | IGINEERING Fund Code | | | | | 2028 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering | IGINEERING Fund Code | | | 2026 \$500,000 | 2027 \$500,000 | \$500,000 2028 \$400,000 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS CES PLANS REVIEW SUPPO | 2024 | | 2026 \$500,000 | 2027 \$500,000 | 2028 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI | Fund Code DS CES PLANS REVIEW SUPPO | 2024 | | 2026 \$500,000 | 2027 \$500,000 | 2028 \$400,000 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI Type of Work: PRELIMINARY EN | Fund Code DS CES PLANS REVIEW SUPPO | 2024 RT | 2025 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | 2028 \$400,000 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI Type of Work: PRELIMINARY EN | Fund Code DS CES PLANS REVIEW SUPPO IGINEERING Fund Code | 2024 RT | 2025 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | 2028 \$400,000 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS CES PLANS REVIEW SUPPO IGINEERING Fund Code DS ERVICES PLANS REVIEW SU | 2024 RT 2024 | 2025 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | 2028 \$400,000 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-3 | Fund Code DS CES PLANS REVIEW SUPPO IGINEERING Fund Code DS ERVICES PLANS REVIEW SU | 2024 RT 2024 | 2025 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | 2028 \$400,000 |
| 448325-2 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-2 448325-3 - CONTINUING SERVI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 448325-3 448325-4 - BDI CONTINUING SERVI Type of Work: PRELIMINARY EN | Fund Code DS CES PLANS REVIEW SUPPO IGINEERING Fund Code DS ERVICES PLANS REVIEW SU IGINEERING | 2024 RT 2024 PPORT | 2025 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | 2028 \$400,000 \$400,000 \$700,000 \$700,000 |

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| DISTRICTWIDE | | | | | ı | Miscellaneous |
|---|---|---------------------|--|----------|----------|---------------|
| 448678-1 - CONTINUING SE Type of Work: PLANNING MO | ERVICES REGIONAL DEVELOPMEN ODELS/DATA UPDATE | T & SUPPORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| PD & E | DDR | 2027 | 2023 | \$50,000 | 2021 | \$50,000 |
| . 5 % = | DS | | \$50,000 | 400,000 | \$50,000 | 400,000 |
| Total for Project 448678-1 | | | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| 449404-1 - DISTRICTWIDE F Type of Work: RIGHT OF WA | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | | \$101 | | | |
| Total for Project 449404-1 | | | \$101 | | | |
| 449404-2 - DISTRICTWIDE F Type of Work: RIGHT OF WA | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DS | | \$101 | | | |
| Total for Project 449404-2 | | | \$101 | | | |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA | | | | | | |
| 449404-3 - DISTRICTWIDE F | | 2024 | 2025 \$101 \$101 | 2026 | 2027 | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way | Fund Code DS PROJECTS | 2024 | \$101 | 2026 | 2027 | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA | Fund Code DS PROJECTS | 2024 | \$101 | 2026 | 2027 | |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase | Fund Code DS PROJECTS AY ACTIVITIES | | \$101 \$101 | | | |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA | Fund Code DS PROJECTS AY ACTIVITIES Fund Code | | \$101 \$101 2025 | | | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIV | 2024 | \$101 \$101 2025 \$101 | | | |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIVY ENGINEERING Fund Code | 2024 | \$101 \$101 2025 \$101 \$101 | | | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIVY ENGINEERING | 2024 ERY | \$101 \$101 2025 \$101 \$101 2025 \$5,000 | 2026 | 2027 | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIVY ENGINEERING Fund Code | 2024 ERY | \$101 \$101 2025 \$101 \$101 | 2026 | 2027 | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3 | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIV Y ENGINEERING Fund Code DS ERVICES FOR LAP PROJECT DELIV ERVICES FOR LAP PROJECT DELIV | 2024 ERY 2024 | \$101 \$101 2025 \$101 \$101 2025 \$5,000 | 2026 | 2027 | 2028 |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3 449778-4 - CONTINUING SE Type of Work: PRELIMINARY | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIV Y ENGINEERING Fund Code DS ERVICES FOR LAP PROJECT DELIV ERVICES FOR LAP PROJECT DELIV | 2024 ERY 2024 | \$101 \$101 2025 \$101 \$101 2025 \$5,000 | 2026 | 2027 | |
| 449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3 449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4 449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3 | Fund Code DS PROJECTS AY ACTIVITIES Fund Code DS ERVICES FOR LAP PROJECT DELIV Y ENGINEERING Fund Code DS ERVICES FOR LAP PROJECT DELIV Y ENGINEERING | 2024 ERY 2024 | \$101 \$101 2025 \$101 \$101 2025 \$5,000 \$5,000 | 2026 | 2027 | 2028 |

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| DISTRICTWIDE | | | | | | Miscellaneous |
|---|---|--------------------------------|-----------|------|-----------|--|
| 449885-1 - CONTINUING SERV Type of Work: PRELIMINARY EN | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | | \$150,000 | |
| Total for Project 449885-1 | | | | | \$150,000 | |
| 451244-1 - CONTINUING SERV Type of Work: RIGHT OF WAY <i>A</i> | VICES CONTRACT FOR RIGHT-C | DF-WAY ACQUISITION/R | ELOCATION | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Right of Way | DDR | \$1,000 | | | | |
| Total for Project 451244-1 | | \$1,000 | | | | |
| 451496-1 - CONTINUING SERV Type of Work: PRELIMINARY EN | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | | | \$50,000 |
| Total for Project 451496-1 | | | | | | \$50,000 |
| 451496-2 - CONTINUING SERV Type of Work: PRELIMINARY EN | | | | | | |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-2 | NGINEERING Fund Code DS | 2024 | 2025 | 2026 | 2027 | 2028 \$50,000 \$50,000 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS VICES FOR PROJECT DESIGN | 2024 | 2025 | 2026 | 2027 | \$50,000 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code | 2024 | 2025 | 2026 | 2027 | \$50,000 \$50,000 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN | Fund Code DS VICES FOR PROJECT DESIGN NGINEERING | | | | | \$50,000 \$50,000 2028 \$50,000 |
| Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN | | | | | \$50,000 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code Fund Code Fund Code | 2024 | | | | \$50,000 \$50,000 2028 \$50,000 |
| Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering | Fund Code DS VICES FOR PROJECT DESIGN NGINEERING Fund Code DS VICES FOR PROJECT DESIGN NGINEERING | 2024 \$150,000 | 2025 | 2026 | 2027 | \$50,000 \$50,000 2028 \$50,000 \$50,000 |
| Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-4 | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS | 2024 | 2025 | 2026 | 2027 | \$50,000 \$50,000 2028 \$50,000 \$50,000 |
| Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS | 2024 \$150,000 | 2025 | 2026 | 2027 | \$50,000 \$50,000 2028 \$50,000 \$50,000 |
| Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-4 451496-5 - CONTINUING SERV Type of Work: PRELIMINARY EN | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code Fund Code | 2024 \$150,000 \$150,000 | 2025 | 2026 | 2027 | \$50,000 \$50,000 2028 \$50,000 \$50,000 |
| Phase Preliminary Engineering Total for Project 451496-2 451496-3 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-3 451496-4 - CONTINUING SERV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 451496-4 | Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS CICES FOR PROJECT DESIGN NGINEERING Fund Code DS | 2024 \$150,000 \$150,000 | 2025 | 2026 | 2027 | \$50,000 \$50,000 2028 \$50,000 \$50,000 |



Fund Code

DS

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

| DISTRICTWIDE | | | | | | Miscellaneous |
|-------------------------------|-------------------------|------------------|------|-----------|-----------|---------------|
| 451496-6 - CONTINUING SERVIC | | | | | | |
| Type of Work: PRELIMINARY ENG | SINEERING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | | \$150,000 | |
| Total for Project 451496-6 | | | | | \$150,000 | |
| 451497-1 - CONTINUING SERVIC | ES FOR PROJECT DESIGN | | | | | |
| Type of Work: PRELIMINARY ENG | GINEERING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | DS | | | \$150,000 | | |
| Total for Project 451497-1 | | | | \$150,000 | | |
| 451971-1 - D/W MATERIALS LAB | MATERIAL TESTING & CONS | TRUCTION SUBBORT | | | | |
| Type of Work: INSPECT CONSTR | | TRUCTION SUFFORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | DS | | | | \$400,000 | \$400,000 |
| Total for Project 451971-1 | | | | | \$400,000 | \$400,000 |
| | | | | | | |
| | | | | | | |
| 451971-2 - D/W MATERIALS LAB | MATERIAL TESTING & CONS | TRUCTION SUPPORT | | | | |
| Type of Work: INSPECT CONSTR | UCTION PROJS. | | | | | |
| | | | | | | |

2024

2025

2026

2027

2028

\$400,000

\$400,000

SUBJECT TO CHANGE

Phase

Construction

Total for Project 451971-2

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| 233152-9 - DISTRICTWIDE GPC - : Type of Work: CORRIDOR/SUBARI | | ANNING SUPPORT | | | | |
|--|--|--|--|--|---|---|
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning | D | \$350,000 | \$300.000 | 2020 | 2021 | 202 |
| Total for Project 233152-9 | | \$350,000 | \$300,000 | | | |
| 403468-1 - TRANSPORTATION PL Type of Work: TRANSPORTATION | | N PLANNING | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning | D | \$67,222 | \$69,276 | \$69,472 | \$71,089 | \$72,41 |
| r lanning | HP | \$1,168,093 | \$1,191,495 | \$1,211,165 | \$1,237,618 | \$1,247,02 |
| Total for Project 403468-1 | 111 | \$1,235,315 | \$1,260,771 | \$1,280,637 | \$1,308,707 | \$1,319,43 |
| | | ¥ 1,200,010 | ¥ 1,200,1 1 1 | 41,200,00 1 | 4 1,000,101 | V 1,0 10, 10 |
| 403468-4 - WORK PROGRAM PUE | BLIC HEARING ADVERTISE | MENTS | | | | |
| Type of Work: TRANSPORTATION | PLANNING | | | | | |
| | | 2024 | 2025 | 2026 | 2027 | 202 |
| Phase | Fund Code | | | | | |
| Phase Planning | D Fund Code | \$150 | \$150 | \$150 | \$150 | |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA | D COLLECTION ACTIVITIES | \$150 \$150 | \$150 \$150 | \$150 \$150 | \$150 \$150 | |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning | D COLLECTION ACTIVITIES | \$150 2024 \$32,000 \$350,000 | \$150 2025 \$32,100 \$363,000 | 2026 \$33,000 \$372,000 | \$150 2027 \$33,900 \$375,000 | \$34,75 \$394,89 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning | COLLECTION ACTIVITIES STATISTICS Fund Code D | \$150 2024 \$32,000 | \$150 2025 \$32,100 | \$150 2026 \$33,000 | \$150 2027 \$33,900 | 202 \$34,75 \$394,89 \$429,64 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING | COLLECTION ACTIVITIES STATISTICS Fund Code D HP | \$150 2024 \$32,000 \$350,000 | \$150 2025 \$32,100 \$363,000 | 2026 \$33,000 \$372,000 | \$150 2027 \$33,900 \$375,000 | \$34,75 \$394,89 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION | COLLECTION ACTIVITIES STATISTICS Fund Code D HP | \$150 2024 \$32,000 \$350,000 | \$150 2025 \$32,100 \$363,000 | 2026 \$33,000 \$372,000 | \$150 2027 \$33,900 \$375,000 | \$34,75 \$394,89 \$429,64 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION Phase | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING | \$150 2024 \$32,000 \$350,000 \$382,000 | \$150 2025 \$32,100 \$363,000 \$395,100 | 2026 \$33,000 \$372,000 \$405,000 | \$150 2027 \$33,900 \$375,000 \$408,900 | \$34,75 \$394,89 \$429,64 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION Phase | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING Fund Code | \$150 2024 \$32,000 \$350,000 \$382,000 | \$150 2025 \$32,100 \$363,000 \$395,100 | 2026 \$33,000 \$372,000 \$405,000 | \$150 2027 \$33,900 \$375,000 \$408,900 | \$34,75 \$394,89 \$429,64 202 \$37,65 |
| Planning Total for Project 403468-4 | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING Fund Code D | \$150 2024 \$32,000 \$350,000 \$382,000 2024 \$34,578 | \$150 2025 \$32,100 \$363,000 \$395,100 2025 \$35,100 | 2026 \$33,000 \$372,000 \$405,000 | \$150 2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 | \$34,75 \$394,89 \$429,64 202 \$37,65 \$436,45 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION Phase Planning | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING Fund Code D HP | \$150 2024 \$32,000 \$350,000 \$382,000 \$384,578 \$402,000 \$436,578 | 2025 \$32,100 \$363,000 \$395,100 2025 \$35,100 \$404,000 \$439,100 | 2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500 | \$150 2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000 | \$34,75 \$394,89 \$429,64 202 \$37,65 \$436,45 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 403470-1 424075-4 - D/W PLANNING & ENV Type of Work: PROGRAM PRODUC | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING Fund Code D HP | \$150 2024 \$32,000 \$350,000 \$382,000 \$384,578 \$402,000 \$436,578 | 2025 \$32,100 \$363,000 \$395,100 2025 \$35,100 \$404,000 \$439,100 | 2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500 | \$150 2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000 | \$34,75 \$394,89 \$429,64 202 \$37,65 \$436,45 \$474,11 |
| Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE DATA Type of Work: TRANSPORTATION Phase Planning Total for Project 403469-1 403470-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 403470-1 424075-4 - D/W PLANNING & ENV | COLLECTION ACTIVITIES STATISTICS Fund Code D HP ACTIVITES PLANNING Fund Code D HP | \$150 2024 \$32,000 \$350,000 \$382,000 \$384,578 \$402,000 \$436,578 | 2025 \$32,100 \$363,000 \$395,100 2025 \$35,100 \$404,000 \$439,100 | 2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500 \$451,233 | \$150 2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000 \$462,000 | \$34,75 \$394,89 |



| DISTRICTWIDE | | | | | i ransport | tation Planning |
|--|--|--|---|--------------------------------|--------------------------------|--|
| 424075-5 - D/W PLANNING & Type of Work: PROGRAM PRO | ENVIRONMENTAL MANAGEME | NT SERVICES CONTRA | СТ | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning | D D | 2024 | 2025 | 2020 | \$100,000 | \$125.000 |
| Total for Project 424075-5 | <u> </u> | | | | \$100,000 | \$125,000 |
| | | | | | | |
| | LTIMODAL DEVELOPMENT SUR | PPORT CONTINUING SE | ERVICE CONTRAC | т | | |
| Type of Work: CORRIDOR/SU | BAREA PLANNING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning Total for Project 429768-5 | D | \$829,374 \$829,374 | \$900,000 \$900,000 | \$900,000 \$900,000 | \$250,000 \$250,000 | |
| 429768-6 - TRANSIT AND MUI Type of Work: CORRIDOR/SUE | LTIMODAL DEVELOPMENT SUR BAREA PLANNING | PPORT CONTINUING SE | ERVICE CONTRAC | т | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning | D | | 2020 | 2020 | \$716,656 | \$813,328 |
| Total for Project 429768-6 | <u>-</u> | | | | \$716,656 | \$813,328 |
| 430256-4 - DISTRICTWIDE TR | ANSPORTATION STATISTICS D | ATA COLLECTION AN | D ANALYSIS | | | |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning | | 2024 \$300,000 \$300,000 | D ANALYSIS 2025 | 2026 | 2027 | 2028 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 | Fund Code D ATION STATISTICS DATA COLL | 2024 \$300,000 \$300,000 | 2025 | 2026 | 2027 | 2028 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTA | Fund Code D ATION STATISTICS DATA COLL | 2024 \$300,000 \$300,000 | 2025 | 2026 | 2027 | 2028 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning | Fund Code D ATION STATISTICS DATA COLL TION STATISTICS | 2024 \$300,000 \$300,000 ECTION AND ANALYS 2024 \$350,000 | 2025 S \$2025 \$650,000 | 2026 \$650,000 | 2027 \$650,000 | 2028 \$300,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STA | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$850,000 \$650,000 | 2026 | 2027 | 2028 \$300,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER Type of Work: TRANSPORTAT | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$650,000 \$650,000 | 2026 \$650,000 \$650,000 | 2027 \$650,000 \$650,000 | 2028 \$300,000 \$300,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER Type of Work: TRANSPORTAT | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$850,000 \$650,000 | 2026 \$650,000 | 2027 \$650,000 | 2028 \$300,000 \$300,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$650,000 \$650,000 | 2026 \$650,000 \$650,000 | 2027 \$650,000 \$650,000 | 2028 \$300,000 \$300,000 2028 \$350,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-6 | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code D | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$650,000 \$650,000 | 2026 \$650,000 \$650,000 | 2027 \$650,000 \$650,000 | 2028 \$300,000 \$300,000 2028 \$350,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-6 430257-4 - CONTINUING SER | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code D | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 | 2025 \$650,000 \$650,000 | 2026 \$650,000 \$650,000 | 2027 \$650,000 \$650,000 | 2028 \$300,000 \$300,000 |
| 430256-4 - DISTRICTWIDE TR Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-4 430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-5 430256-6 - CONTINUING SER Type of Work: TRANSPORTAT Phase Planning Total for Project 430256-6 430257-4 - CONTINUING SER Type of Work: TRANSPORTAT | Fund Code D ATION STATISTICS DATA COLL FION STATISTICS Fund Code D VICES TRANSPORTATION STATION STATISTICS Fund Code D VICES TRAFFIC DATA COLLECTION STATISTICS | 2024 \$300,000 \$300,000 ECTION AND ANALYSI 2024 \$350,000 \$350,000 TISTICS DATA COLLECT 2024 | 2025 \$650,000 \$650,000 \$TN/ANALYSIS | 2026 \$650,000 \$650,000 | 2027 \$650,000 \$650,000 | 2028 \$300,000 \$300,000 2028 \$350,000 \$350,000 |

| DISTRICTWIDE | | | | | Transpor | <u> </u> |
|---|---|--|--|------------------------------------|--|--|
| 430257-5 - CSC TRAFFIC DATA Type of Work: TRANSPORTATION | A COLLECTION ROUTINE COL | JNTS | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning | D | - | | | \$350,000 | \$650,000 |
| Total for Project 430257-5 | | | | | \$350,000 | \$650,000 |
| | | | | | | |
| 431013-3 - DISTRICTWIDE TRA | ANSIT PLANNING GENERAL C | ONSULTANT SERVICE | s | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning | D D | \$350,000 | 2020 | | | |
| Total for Project 431013-3 | | \$350,000 | | | | |
| Type of Work: TRANSPORTATION | SPORTATION DATA MANAGEI ON STATISTICS Fund Code D | MENT ANALYSIS & DEV 2024 \$25,000 | /ELOPMENT 2025 \$25,000 | 2026 \$25,000 | 2027 \$25,000 | 2028 |
| Planning | <u>U</u> | . , | . , | . , | . , | |
| Total for Project 431513-4 | | \$25,000 | \$25,000 | \$25,000 | \$25,000 | |
| 431513-5 - D/W PL&EM TRANS Type of Work: TRANSPORTATION Phase | SPORATION DATA MANAGEM ION STATISTICS Fund Code | ENT ANALYSIS & DEVI | ELOPMENT 2025 | 2026 | 2027 | 2028 |
| Type of Work: TRANSPORTATION | ION STATISTICS | | | 2026 | 2027 \$25,000 \$25,000 | \$25,000 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI | ON STATISTICS Fund Code D | | | 2026 | \$25,000 | \$25,000 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES | ON STATISTICS Fund Code D | | | 2026 | \$25,000 | \$25,000 \$25,00 0 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning | Fund Code D IL CONSULTANT | 2024 2024 \$25,514 | 2025 | | \$25,000 \$25,000 | \$25,000 \$25,00 0 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning | Fund Code D IL CONSULTANT Fund Code | 2024 | 2025 | | \$25,000 \$25,000 | \$25,000 \$25,00 0 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 | Fund Code D IL CONSULTANT Fund Code D | 2024 \$25,514 \$25,514 | 2025 | | \$25,000 \$25,000 | \$25,000 \$25,00 0 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV Type of Work: CORRIDOR/SUB | Fund Code D IL CONSULTANT Fund Code D VICES GENERAL PLANNING S BAREA PLANNING Fund Code | 2024 \$25,514 \$25,514 UPPORT | 2025 | 2026 | \$25,000 \$25,000 2027 | \$25,000 \$25,000 2028 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV Type of Work: CORRIDOR/SUB Phase Planning | Fund Code D IL CONSULTANT Fund Code D VICES GENERAL PLANNING S BAREA PLANNING | 2024 \$2024 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 | 2025 2025 2025 \$1,000,000 | 2026 \$1,000,000 | \$25,000 \$25,000 2027 \$500,000 | \$25,000 \$25,000 2028 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV | Fund Code D IL CONSULTANT Fund Code D VICES GENERAL PLANNING S BAREA PLANNING Fund Code | 2024 \$25,514 \$25,514 UPPORT | 2025 | 2026 | \$25,000 \$25,000 2027 | \$25,000 \$25,000 2028 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV Type of Work: CORRIDOR/SUB Phase Planning Total for Project 437086-2 | Fund Code D IL CONSULTANT Fund Code D ICES GENERAL PLANNING S BAREA PLANNING Fund Code D | 2024 \$25,514 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 \$1,000,000 | 2025 2025 2025 \$1,000,000 | 2026 \$1,000,000 | \$25,000 \$25,000 2027 \$500,000 | \$25,000 \$25,000 2028 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV Type of Work: CORRIDOR/SUB Phase Planning Total for Project 437086-2 | Fund Code D IL CONSULTANT Fund Code D ICES GENERAL PLANNING S BAREA PLANNING Fund Code D | 2024 \$25,514 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 \$1,000,000 | 2025 2025 2025 \$1,000,000 | 2026 \$1,000,000 | \$25,000 \$25,000 2027 \$500,000 | 2028 \$25,000 \$25,000 2028 2028 |
| Type of Work: TRANSPORTATION Phase Planning Total for Project 431513-5 437083-2 - DISTRICTWIDE RAI Type of Work: PTO STUDIES Phase Planning Total for Project 437083-2 437086-2 - CONTINUING SERV Type of Work: CORRIDOR/SUB Phase Planning Total for Project 437086-2 437086-3 - CONTINUING SERV Type of Work: CORRIDOR/SUB | Fund Code D IL CONSULTANT Fund Code D ICES GENERAL PLANNING S BAREA PLANNING Fund Code D | 2024 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 | 2025 2025 2025 \$1,000,000 \$1,000,000 | 2026 \$1,000,000 \$1,000,000 | \$25,000 \$25,000 2027 \$500,000 \$500,000 | \$25,000 \$25,000 2028 |

| DISTRICTWIDE | | | | | • | |
|--|--|---|--|--|--|--|
| 437101-2 - CONTINUING Type of Work: PTO STUDI | SERVICES FOR MULTIMODAL SUPF | PORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning | D | \$450,037 | \$650,000 | \$499,963 | | |
| Total for Project 437101- | 2 | \$450,037 | \$650,000 | \$499,963 | | |
| | | | | | | |
| 437101-3 - CONTINUING Type of Work: PTO STUDI | SERVICES FOR MULTIMODAL SUPP IES | PORT | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning | D | | | | \$710,000 | \$813,32 |
| Total for Project 437101- | 3 | | | | \$710,000 | \$813,32 |
| 437845-3 - MULTIMODAL Type of Work: TRANSPOR | . DEVELOPMENT SUPPORT RTATION PLANNING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning | D | \$400,000 | \$400,000 | \$400,000 | \$700,000 | \$800,00 |
| Total for Project 437845- | 3 | \$400,000 | \$400,000 | \$400,000 | \$700,000 | \$800,00 |
| | OAST REGIONAL PLANNING COUNC | CIL - GENERAL PLANI | NING SUPPORT | | | |
| Type of Work: TRANSPOR | | 2024 | 2025 | 2026 | 2027 | 202 |
| Type of Work: TRANSPOF | RTATION PLANNING Fund Code D | | | 2026 | 2027 | 202 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-: 437867-3 - TREASURE Control Type of Work: TRANSPOR Phase Planning | Fund Code D OAST REGIONAL PLANNING COUNCE TATION PLANNING Fund Code D | 2024 \$50,000 \$50,000 | 2025 \$50,000 \$50,000 | 2026 2026 \$50,000 \$50,000 | 2027 2027 \$50,000 \$50,000 | 202 \$50,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Control Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 | PRINTER PLANNING Fund Code D CODE CODE | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 | 2026 \$50,000 | 2027 \$50,000 | 202 \$50,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Control Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR | PRINTER PLANNING Fund Code D CODE CODE | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 | 2026 \$50,000 | 2027 \$50,000 | 202 \$50,00 \$50,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Correct Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR Phase | PUND PLANNING Fund Code D D CODE CODE | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 | 2026 \$50,000 \$50,000 | 2027 \$50,000 \$50,000 | 202 \$50,00 \$50,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Co Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR Phase Planning | Fund Code D OAST REGIONAL PLANNING COUNCE RTATION PLANNING Fund Code D S E SYSTEMS PLANNING Fund Code CRISUBAREA PLANNING Fund Code D Fund Code | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 | 2026 \$50,000 \$50,000 | 2027 \$50,000 \$50,000 | 202 \$50,00 \$50,00 202 \$425,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Control Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR Phase Planning Total for Project 446396-3 | Fund Code D OAST REGIONAL PLANNING COUNCE RTATION PLANNING Fund Code D S E SYSTEMS PLANNING Fund Code D TO GINEERING CONSULTANT (GEC) FO | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 PLANNING 2025 \$325,000 \$325,000 | 2026 \$50,000 \$50,000 2026 \$375,000 | 2027 \$50,000 \$50,000 2027 \$375,000 | 202 \$50,00 \$50,00 \$425,00 |
| Phase Planning Total for Project 437867-3 437867-3 - TREASURE Control Type of Work: TRANSPORE Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR Phase Planning Total for Project 446396-3 448223-1 - GENERAL ENTYPE of Work: PRELIMINA | Fund Code D OAST REGIONAL PLANNING COUNCE RTATION PLANNING Fund Code D 3 E SYSTEMS PLANNING Fund Code D 1 GINEERING CONSULTANT (GEC) FOR ARY ENGINEERING Fund Code Fund Code | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 CORRIDOR/SUBAREA F 2024 DR DEVELOPMENT DIV | 2025 \$50,000 \$50,000 NING SUPPORT 2025 PLANNING 2025 \$325,000 \$1310N | 2026 \$50,000 \$50,000 2026 \$375,000 \$2026 | 2027 \$50,000 \$50,000 2027 \$375,000 \$375,000 | 202 \$50,00 \$50,00 202 \$425,00 |
| Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 437867-3 - TREASURE Control Type of Work: TRANSPOR Phase Planning Total for Project 437867-3 446396-1 - DISTRICTWID Type of Work: CORRIDOR Phase Planning Total for Project 446396-3 448223-1 - GENERAL EN Type of Work: PRELIMINA | Fund Code D OAST REGIONAL PLANNING COUNCE RTATION PLANNING Fund Code D 3 E SYSTEMS PLANNING Fund Code D 1 GINEERING CONSULTANT (GEC) FOR ARY ENGINEERING Fund Code DDR | 2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 CORRIDOR/SUBAREA F 2024 | 2025 \$50,000 \$50,000 NING SUPPORT 2025 PLANNING 2025 \$325,000 \$325,000 | 2026 \$50,000 \$50,000 2026 \$375,000 \$375,000 | 2027 \$50,000 \$50,000 2027 \$375,000 \$375,000 | 202 \$50,00 \$50,00 202 \$425,00 |

| DISTRICTWIDE | | | | | Transpor | tation i lanning |
|--|--|--|--|--------------------------------|--|--|
| 448223-2 - GENERAL ENGINE Type of Work: PRELIMINARY E | EERING CONSULTANT (GEC) FO | OR DEVELOPMENT DIV | ISION | | | |
| • | | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 202 |
| Planning Total for Project 448223-2 | DDR | \$182,694 \$182,694 | \$182,964 \$182,964 | \$182,964 \$182,964 | \$182,964 \$182,964 | |
| Total for Project 446223-2 | | \$102,034 | φ102, 304 | \$ 102, 304 | \$102, 304 | |
| 448223-3 - GENERAL ENGINE Type of Work: PRELIMINARY E | EERING CONSULTANT (GEC) FO | OR DEVELOPMENT DIV | ISION | | | |
| Type of Work. PRELIMINARY E | ENGINEERING | | | | | |
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 |
| Planning | DDR | | | | | \$1,500,000 |
| Total for Project 448223-3 | | | | | | \$1,500,000 |
| | | | | | | |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 | Fund Code DDR | 2024 | 2025 | 2026 | 2027 | 2028 \$190,000 \$190,000 |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 | Fund Code DDR EVICES REGIONAL DEVELOPME | 2024 | | 2026 | 2027 | \$190,000 |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MOD | Fund Code DDR EVICES REGIONAL DEVELOPME DELS/DATA UPDATE | 2024 | | 2026 | 2027 | \$190,000 |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MOD Phase | Fund Code DDR EVICES REGIONAL DEVELOPME | 2024 ENT & SUPPORT | 2025 | 2026 | 2027 | \$190,000 \$190,00 0 |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MOD | Fund Code DDR EVICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code | 2024 ENT & SUPPORT | 2025 | | | \$190,000 \$190,00 0 |
| Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MOD Phase Planning Total for Project 448678-1 | Fund Code DDR PVICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code D | 2024 ENT & SUPPORT 2024 | 2025 2025 \$300,000 \$300,000 | 2026 \$500,000 | 2027 \$500,000 | \$190,000 \$190,000 2023 \$500,000 |
| Type of Work: PRELIMINARY E Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448833-1 - SOUTHEAST REGI Type of Work: PLANNING MODE Phase Phase | Fund Code DDR PVICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code D | 2024 ENT & SUPPORT 2024 | 2025 2025 \$300,000 \$300,000 | 2026 \$500,000 | 2027 \$500,000 | \$190,000 \$190,000 2023 \$500,000 |
| Phase Planning Total for Project 448223-4 448678-1 - CONTINUING SER Type of Work: PLANNING MOD Phase Planning Total for Project 448678-1 448833-1 - SOUTHEAST REG Type of Work: PLANNING MOD | Fund Code DDR PVICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code D SIONAL PLANNING MODEL (SER | 2024 ENT & SUPPORT 2024 EPM 8) MAINTENANCE | 2025 \$300,000 \$300,000 | 2026 \$500,000 \$500,000 | 2027 \$500,000 \$500,000 | \$190,000 \$190,000 \$2020 \$500,000 \$500,000 |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

Fund Codes

Federal ACBR - ADVANCE CONSTRUCTION (BRT)

HP - FEDERAL HIGHWAY PLANNING TIGR - TIGER/BUILD HIGHWAY GRANT

ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB RHP - RAIL HIGHWAY X-INGS - PROT DEV **ACNP - ADVANCE CONSTRUCTION NHPP** FTA - FEDERAL TRANSIT ADMINISTRATION

SA - STP, ANY AREA

DL - LOCAL FUNDS - PTO - BUDGETED Local

State

BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DIS - STRATEGIC INTERMODAL SYSTEM

DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY D - UNRESTRICTED STATE PRIMARY

LF - LOCAL FUNDS

DS - STATE PRIMARY HIGHWAYS & PTO SPN - PROCEED FROM SPONSOR AGREEMENT TRIP - TRANS REGIONAL INCENTIVE PROGM

DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. **DSPC - SERVICE PATROL CONTRACT**

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