

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

		Fixed C	apital Outla			
444761-7 - FT.LAUDERDALE DIS		RFLOW VALVE REPLAC	EMENT			
		2024	2025	2026	2027	202
Phase Construction	Fund Code FCO	<b>2024</b> \$80,000	2025	2026	2027	2028
Total for Project 444761-7	FCO	\$80,000				
10141101110101		<del></del>				
444761-8 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OI		RFLOW VALVE REPLAC	EMENT			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	FCO			\$80,000	,	
Total for Project 444761-8				\$80,000		
444761-9 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OI		I RENOVATIONS				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	FCO	\$60,000				
Total for Project 444761-9		\$60,000				
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF			2025	2026	2027	202
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF	UTLAY	COIL REPLACEMENT	2025	2026	2027	202
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS	UTLAY  Fund Code	COIL REPLACEMENT	2025	2026	2027	202
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction Total for Project 444763-2	Fund Code FCO  STRICT HEADQUARTERS-AC	2024 \$275,000 \$275,000	2025	2026	2027	202
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase  Construction  Total for Project 444763-2  444763-3 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY  Fund Code	2024 \$275,000 \$275,000	2025	2026	2027	
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction Total for Project 444763-2  444763-3 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY	2024 \$275,000 \$275,000				
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction Total for Project 444763-2  444763-3 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY  Fund Code	2024 \$275,000 \$275,000			2027	
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DIS Type of Work: FIXED CAPITAL OF  Phase Construction	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY  Fund Code FCO  IONS CENTER - BATHROOMS	2024 \$275,000 \$275,000 COIL REPLACEMENT 2024			<b>2027</b> \$275,000	202
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DISTYPE of Work: FIXED CAPITAL OF Phase  Construction  Total for Project 444763-2  444763-3 - FT.LAUDERDALE DISTYPE of Work: FIXED CAPITAL OF Phase  Construction  Total for Project 444763-3  446896-2 - BROWARD OPERATITYPE of Work: FIXED CAPITAL OF Phase	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY  Fund Code FCO  IONS CENTER - BATHROOMS UTLAY  Fund Code	2024 \$275,000 \$275,000 COIL REPLACEMENT 2024	2025		<b>2027</b> \$275,000	
Total for Project 444761-9  444763-2 - FT.LAUDERDALE DISTYPE of Work: FIXED CAPITAL OF Phase  Construction  Total for Project 444763-2  444763-3 - FT.LAUDERDALE DISTYPE of Work: FIXED CAPITAL OF Phase  Construction  Total for Project 444763-3  446896-2 - BROWARD OPERATION  Type of Work: FIXED CAPITAL OF	Fund Code FCO  STRICT HEADQUARTERS-AC UTLAY  Fund Code FCO  IONS CENTER - BATHROOMS UTLAY	2024 \$275,000 \$275,000 COIL REPLACEMENT 2024	2025	2026	<b>2027</b> \$275,000 <b>\$275,000</b>	202

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BROWARD COUNTY					Fixed C	
446896-4 - BROWARD OPERATI Type of Work: FIXED CAPITAL OU		DING RENOVATION				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$130,000	
Total for Project 446896-4					\$130,000	
<b>446896-6 - BROWARD OPERATI</b> Type of Work: FIXED CAPITAL OL		MER REPLACEMENT & DE	SIGN SERVICES			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction Total for Project 446896-6	FCO	\$3,000,000 <b>\$3,000,000</b>				
448137-7 - TURNPIKE POMPANG Type of Work: FIXED CAPITAL OU		AIR VOLUME BOX REPL	ACEMENTS			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$58,817		-		
Total for Project 448137-7		\$58,817				
		AWNING REPLACEMENT				
Type of Work: FIXED CAPITAL OUP Phase  Construction		AWNING REPLACEMENT	2025	<b>2026</b> \$20,000	2027	2028
Type of Work: FIXED CAPITAL OUP Phase Construction	UTLAY  Fund Code		2025		2027	2028
Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA	Fund Code FCO  ALS LAB CONST - NEW SIDE	2024	2025	\$20,000	2027	2028
Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OF	Fund Code FCO  ALS LAB CONST - NEW SIDE	2024	2025	\$20,000	2027	
Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OF Phase Construction	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY	2024 WALKS		\$20,000 <b>\$20,000</b>		
450052-1 - FT. LAUDERDALE DI: Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OL	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC	2024 WALKS 2024	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 <b>\$20,000</b>		
Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC UTLAY  Fund Code	2024 WALKS 2024 COM FOR PARKING GATE	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 <b>\$20,000</b>		2028
Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERCUTLAY	2024  WALKS  2024  COM FOR PARKING GATE  2024  \$40,000	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 \$20,000	2027	2028
Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC UTLAY  Fund Code	2024 WALKS 2024 COM FOR PARKING GATE	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 \$20,000	2027	2028
Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 450053-6  Construction Total for Project 450053-6	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC UTLAY  Fund Code FCO  FCO  IONS CENTER - GENERATOR	2024  WALKS  2024  COM FOR PARKING GATE  2024  \$40,000  \$40,000	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 \$20,000	2027	2028
Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 450053-6  451627-1 - BROWARD OPERATI Type of Work: FIXED CAPITAL OL  Type of Work: FIXED CAPITAL OL	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC UTLAY  Fund Code FCO  IONS CENTER - GENERATOR UTLAY  Fund Code	2024  WALKS  2024  COM FOR PARKING GATE  2024  \$40,000  \$40,000	<b>2025</b> \$40,000 <b>\$40,000</b>	\$20,000 \$20,000	2027	2028
Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450052-1  450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR  Phase Construction Total for Project 450053-2  450053-6 - BROWARD MATERIA Type of Work: FIXED CAPITAL OR	Fund Code FCO  ALS LAB CONST - NEW SIDE UTLAY  Fund Code FCO  ALS LAB - SECURITY INTERC UTLAY  Fund Code FCO  IONS CENTER - GENERATOR UTLAY	2024  WALKS  2024  COM FOR PARKING GATE  2024  \$40,000  \$40,000	2025 \$40,000 \$40,000	\$20,000 \$20,000 2026	2027	2028

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BROWARD COUNTY Fixed Capital Outlay

# 451628-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$85,000			
Total for Project 451628-1			\$85,000			

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BROWARD COUNTY					Florida	Rail Enterprise
437454-1 - SFRC FLAGGING A	ND EMERGENCY SERVICES					
Type of Work: RAIL PRESERVA	TION PROJECT					
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DPTO	\$500,000	\$700,000	\$700,000	\$200,000	\$800,000
	TRIP	. ,	. ,		\$500,000	. ,
Total for Project 437454-1		\$500,000	\$700,000	\$700,000	\$700,000	\$800,000
452165-1 - SFRC - VARIOUS FA	ACII ITIES AND STATIONS					
Type of Work: RAIL REVENUE/0						
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$441,290		\$296,587	\$13,620	\$7,461
Total for Project 452165-1		\$441,290		\$296,587	\$13,620	\$7,461
452166-1 - SFRC - REPLACE IF	RIS DIAMONDS					
Type of Work: RAIL REVENUE/0	OPERATIONA IMPR					
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$1,560,000				
		* ,,				
Total for Project 452166-1	ACRADES CONTROL POINT TO	\$1,560,000	UT CUEDIDAN			
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA	TION PROJECT	DMKINS/CONTROL POI				
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA Phase	TION PROJECT  Fund Code	DMKINS/CONTROL POII	NT SHERIDAN 2025	2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA Phase	TION PROJECT  Fund Code  DPTO	DMKINS/CONTROL POII 2024 \$5,763,122		2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA	Fund Code  DPTO DS	2024 \$5,763,122 \$2,079,682		2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA Phase Capital	TION PROJECT  Fund Code  DPTO	2024 \$5,763,122 \$2,079,682 \$3,975,938		2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA Phase	Fund Code  DPTO DS	2024 \$5,763,122 \$2,079,682		2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1	Fund Code  DPTO DS TRIP	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025	2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN	Fund Code  DPTO DS TRIP	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025	2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025 S (SFRTA) 2025	2026	2027	
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase Capital	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025 6 (SFRTA) 2025 \$1,727,937			
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025 S (SFRTA) 2025			
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase Capital	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA TION PROJECT  Fund Code DPTO  DPTO	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025 6 (SFRTA) 2025 \$1,727,937			
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase Capital Total for Project 452169-1  452233-4 - SFRC BRIDGE DEC Type of Work: RAIL PRESERVA	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA TION PROJECT  Fund Code DPTO  DPTO  CK REHAB AT CYPRESS CREE  TION PROJECT	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742 SAIN WHEEL DETECTORS	2025 S (SFRTA) 2025 \$1,727,937 \$1,727,937	2026	2027	2028
452168-1 - SFRC - SYSTEM UP Type of Work: RAIL PRESERVA  Phase Capital  Total for Project 452168-1  452169-1 - SFRC - WAYSIDE IN Type of Work: RAIL PRESERVA  Phase Capital Total for Project 452169-1	Fund Code  DPTO DS TRIP  MPACT LOAD DETECTOR/TRA TION PROJECT  Fund Code DPTO  DPTO	2024 \$5,763,122 \$2,079,682 \$3,975,938 \$11,818,742	2025 6 (SFRTA) 2025 \$1,727,937			

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BROWARD COUNTY Florida Rail Enterprise

# 452233-8 - SFRC BRIDGE DECK REHAB AT POMPANO CREEK

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	BRRR	\$1,117,040				
Total for Project 452233-8		\$1,117,040				

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#### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 440097-2 - FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$11,254,673				
	LF	\$12,422,814				
	SIWR	\$1,168,141				
Total for Project 440097-2		\$24,845,628				

# 444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$7,187,645		\$3,438,830	\$1,523,938	\$1,489,991
	DIS			\$9,175,000		
	DPTO		\$7,507,292	\$8,561,170		
	GMR	\$8,395,187	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283
	LF	\$47,944,489	\$13,505,604	\$23,400,000	\$13,600,000	\$8,272,283
	SIWR	\$32,361,657				
Total for Project 444844-1		\$95,888,978	\$27,011,208	\$46,800,000	\$28,723,938	\$18,034,557

#### 449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$75,000			
	LF		\$75,000			
Total for Project 449597-1			\$150,000			

# 449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$150,000		
	LF			\$150,000		
Total for Project 449599-1				\$300,000		

### 449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,120,000			
	LF		\$280,000			
Total for Project 449603-1			\$1,400,000			

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### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$1,047,583			
	DPTO		\$2,232,417			
	LF		\$820,000			
Total for Project 449606-1			\$4,100,000			

#### 449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$360,000			
	LF		\$90,000			
Total for Project 449615-1			\$450,000			

### 449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$295,000			
	FAA		\$5,900,000			
	LF		\$295,000			
Total for Project 449618-1			\$6,490,000			

#### 449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,340,000	-
	LF				\$585,000	
Total for Project 449621-1					\$2,925,000	

## 449623-1 - POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$22,500				
	FAA	\$405,000				
	LF	\$22,500				
Total for Project 449623-1		\$450,000				

## 449625-1 - NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$320,000			-	
	LF	\$80,000				
Total for Project 449625-1		\$400,000				

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### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 449626-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500				
	FAA	\$170,000				
	LF	\$9,500				
Total for Project 449626-1		\$189,000				

#### 449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$69,580				
	DPTO	\$594,420				
	LF	\$166,000				
Total for Project 449627-1		\$830,000				

### 449628-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$4,000,000				
	LF	\$4,000,000				
Total for Project 449628-1		\$8,000,000				

#### 449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$892,750				
	FAA	\$5,356,500				
	LF	\$892,750				
Total for Project 449629-1		\$7,142,000				

#### 449631-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$358,400				
	LF	\$89,600				
Total for Project 449631-1		\$448,000				

## 449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$1,494,000				
	LF	\$373,500				
Total for Project 449632-1		\$1,867,500				

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### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 451503-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$440,711				
	FAA	\$7,932,807				
	LF	\$440,711				
Total for Project 451503-1		\$8,814,229				

# 451504-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,350				
	FAA	\$168,300				
	LF	\$9,350				
Total for Project 451504-1		\$187,000				

#### 451505-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$153,550				
	FAA	\$2,763,900				
	LF	\$153,550				
Total for Project 451505-1		\$3,071,000				

### 451506-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$33,200				
	FAA	\$597,600				
	LF	\$33,200				
Total for Project 451506-1		\$664,000				

### 451508-1 - POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
Total for Project 451508-1		\$100,000				
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Florida Department of Transportation - District Four

### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$23,750			
	FAA		\$427,500			
	LF		\$23,750			
Total for Project 451531-1			\$475,000			

#### 451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$40,300			
	FAA		\$725,400			
	LF		\$40,300			
Total for Project 451532-1			\$806,000			

#### 451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$45,650			
	FAA		\$821,700			
	LF		\$45,650			
Total for Project 451533-1			\$913,000			

### 451547-1 - POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$33,850			
	FAA		\$609,300			
	LF		\$33,850			
Total for Project 451547-1			\$677,000			

### 451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 451548-1				\$300,000		

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Florida Department of Transportation - District Four

### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
Total for Project 451549-1				\$1,824,000		

### 451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028		
Capital	DPTO			\$367,080				
	FAA	\$6,607,440						
	LF			\$367,080				
Total for Project 451571-1				\$7,341,600				

#### 451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$225,000		
	LF			\$225,000		
Total for Project 451573-1				\$450,000		

#### 451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$3,428,500		
	LF			\$3,428,500		
Total for Project 451574-1				\$6,857,000		

## 451575-1 - NORTH PERRY AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$181,750		
	FAA			\$3,271,500		
	LF			\$181,750		
Total for Project 451575-1				\$3,635,000		

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Florida Department of Transportation - District Four

### **BROWARD COUNTY**

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Freight Logistics And Passenger Operations Program: Aviation

# 451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028			
Capital	DPTO	-		\$586,200					
	FAA			\$10,551,600					
	LF	\$586,200							
Total for Project 451593-1				\$11,724,000					
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#### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Rail

# 451449-1 - SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$928,255				
Total for Project 451449-1		\$928,255				

### 451450-1 - SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$369,260				
Total for Project 451450-1		\$369,260				

#### 451451-1 - SR-848/STIRLING ROAD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$296,179				
Total for Project 451451-1		\$296,179				

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Florida Department of Transportation - District Four

#### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Seaport

# 430123-1 - PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$23,900,000				
	LF	\$7,966,667				
Total for Project 430123-1		\$31,866,667				

### 444854-1 - PORT EVERGLADES CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$7,500,000				
	LF	\$2,716,462				
	SIWR	\$3,365,849				
Total for Project 444854-1		\$13,582,311				

# 452146-1 - PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,280,000				-
	PORT	\$3,280,000				
Total for Project 452146-1		\$6,560,000				

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Florida Department of Transportation - District Four

#### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
Total for Project 235020-1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000

#### 407186-3 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$10,904,807				
	LF	\$10,904,807				
Total for Project 407186-3		\$21,809,614				

#### 407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$11,201,070	\$11,537,103	\$6,881,561	\$12,239,712
	DPTO				\$5,001,655	
	LF		\$11,201,070	\$11,537,103	\$11,883,216	\$12,239,712
Total for Project 407186-4			\$22,402,140	\$23,074,206	\$23,766,432	\$24,479,424

### 413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 413382-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

## 424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953		
Total for Project 424219-4			\$4,405,953	\$4,538,953		

# 424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953	\$4,728,685	\$4,147,915
Total for Project 424219-5			\$4,405,953	\$4,538,953	\$4,728,685	\$4,147,915

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Florida Department of Transportation - District Four

### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Transit

### 430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

### 430763-4 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG			\$1,463,161		
Total for Project 430763-4				\$1,463,161		

#### 430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG		\$509,527	\$1,451,092	\$1,494,625	\$1,545,501
Total for Project 430763-9			\$509,527	\$1,451,092	\$1,494,625	\$1,545,501

## 435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
Total for Project 435688-1		\$529,023	\$529,023	\$529,023	\$529,023	\$529,023

#### 445520-1 - CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$1,694,250			
	SU		\$1,694,250			
Total for Project 445520-1			\$3,388,500			

## 448104-1 - BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,390,000				
	TRIP	\$3,390,000				
Total for Project 448104-1		\$6,780,000				

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Florida Department of Transportation - District Four

### **BROWARD COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA		\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000
	LF		\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000
	NSTP		\$7,050,800	\$7,050,800	\$7,050,800	\$21,300,800
	NSWR		\$7,949,200	\$7,949,200	\$7,949,200	\$7,949,200
Total for Project 452240-1			\$60,000,000	\$60,000,000	\$60,000,000	\$117,000,000

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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

# 000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$4,885,000	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$4,885,000	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000

#### 228047-4 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$28,790	\$28,900	\$29,020		
Total for Project 228047-4		\$28,790	\$28,900	\$29,020		

#### 228047-5 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$35,000	\$37,000
Total for Project 228047-5					\$35,000	\$37,000

#### 231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,690,000		
	DSPC	\$4,653,609	\$2,817,157	\$578,003		
	TO02	\$754,000	\$804,000			
	TOBD	\$1,273,531	\$948,088	\$210,000		
	TOBG	\$384,860				
Total for Project 231723-6		\$7,066,000	\$4,569,245	\$2,478,003		

# 231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC					\$6,208,677
Total for Project 231723-7						\$6,208,677

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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

# 408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$180,000		
	DDR	\$500,000	\$570,000			
	DIH	\$20,000	\$20,000			
Preliminary Engineering	DDR				\$2,629,201	
	DIH				\$312,981	\$312,981
	DS				\$344,417	
Total for Project 408046-2		\$520,000	\$590,000	\$180,000	\$3,286,599	\$312,981

### 409354-2 - I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	FINC	\$4,500,000				
Design Build	FINC	\$100,000				
Total for Project 409354-2		\$4,600,000				

#### 409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$21,090				
Construction	DDR			\$3,596,642		
	DIH			\$126,754		
Total for Project 409354-4		\$21,090		\$3,723,396		

# 409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$40,842,859	\$34,206,018	\$24,873,899	\$16,153,910	\$14,147,703
	DSBD		\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047
Total for Project 409354-5		\$40,842,859	\$40,798,500	\$40,805,850	\$40,809,150	\$40,800,750

# ${\tt 415152-1-SR-93/I-75\ INTRCHG@SR-820/PINESBLVD\ F\ N\ OF\ MIRAMARPKWY\ T\ N\ OF\ PINESBLV}$

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP				\$100,000	
Construction	ACNP					\$15,930,878
	DI					\$103,549,343
	SIWR					\$8,583,985
	STED					\$23,893,448
Environmental	DS	\$350,000				
Total for Project 415152-1		\$350,000			\$100,000	\$151,957,654

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BROWARD COUNTY						
416257-3 - BROWARD ITS FACI	LITY OPERATIONS AND MA	INTENANCE JPA				
Type of Work: ITS FREEWAY MA	ANAGEMENT					
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 416257-3		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
<b>419059-5 - SR-811/DIXIE HIGHW</b> Type of Work: RAIL REVENUE/O		ROAD TO SW 4TH STF	REET			
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$35.712	\$36,471	\$37,269		
Total for Project 419059-5		\$35,712	\$36,471	\$37,269		
419059-6 - SR-811/DIXIE HIGHW	VAY FROM HAMMONDVILLE	ROAD TO SW 4TH STF	REET			
Type of Work: RAIL REVENUE/O	PERATIONA IMPR					
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR				\$33,000	\$34,000
Total for Project 419059-6					\$33,000	\$34,000
<b>420809-3 - I-595/SR-862/ P3 FRC</b> Type of Work: ADD LANES & RE		2024	2025	2026	2027	2028
Type of Work: ADD LANES & REPhase	CONSTRUCT	\$49,000	<b>2025</b> \$49,000	<b>2026</b> \$49,000	<b>2027</b> \$49,000	
Type of Work: ADD LANES & REPASS  Phase  Preliminary Engineering	Fund Code  GMR D					\$49,000
Type of Work: ADD LANES & REPASS  Phase  Preliminary Engineering	Fund Code  GMR D DDR	\$49,000 \$1,289,016 \$11,547,604	\$49,000 \$1,340,576 \$15,206,315	\$49,000 \$1,394,199 \$14,630,259	\$49,000 \$1,449,967 \$14,989,336	\$49,000 \$1,507,966 \$16,775,824
Type of Work: ADD LANES & REPhase	Fund Code  GMR D DDR DI	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019	\$49,000 \$1,394,199 \$14,630,259 \$873,031	\$49,000 \$1,449,967 \$14,989,336 \$897,039	\$49,000 \$1,507,966 \$16,775,824 \$921,708
Type of Work: ADD LANES & RE  Phase  Preliminary Engineering  Operations	Fund Code  GMR  D  DDR  DI  PKM1	\$49,000 \$1,289,016 \$11,547,604	\$49,000 \$1,340,576 \$15,206,315	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102
Type of Work: ADD LANES & REPhase Preliminary Engineering	Fund Code  GMR  D  DDR  DI  PKM1  DDR	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019	\$49,000 \$1,394,199 \$14,630,259 \$873,031	\$49,000 \$1,449,967 \$14,989,336 \$897,039	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,238
Type of Work: ADD LANES & RE  Phase  Preliminary Engineering  Operations	Fund Code  GMR  D  DDR  DI  PKM1	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637	\$49,000 \$1,507,960 \$16,775,824 \$921,708 \$272,102 \$4,586,230 \$5,379,620
Type of Work: ADD LANES & RE  Phase  Preliminary Engineering  Operations	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  DDR  DI  DDR  DI  DDR  DI  DDR	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404	2028 \$49,000 \$1,507,966 \$16,775,824 \$921,702 \$4,586,238 \$5,379,626 \$80,301,900 \$109,794,365
Type of Work: ADD LANES & RE- Phase Preliminary Engineering Operations  Design Build	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404	\$49,000 \$1,507,960 \$16,775,824 \$921,708 \$272,102 \$4,586,238 \$5,379,626 \$80,301,900
Type of Work: ADD LANES & RE- Phase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,238 \$5,379,626 \$80,301,900 \$109,794,368
Type of Work: ADD LANES & RE- Phase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO Type of Work: RESURFACING	Fund Code GMR D DDR DI PKM1 DDR DI GMR	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133 \$96,848,288	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898 \$56,413,555 \$74,385,363	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629 \$75,348,583	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404 \$54,023,408 \$77,587,791	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,238 \$5,379,626 \$80,301,900 \$109,794,368
Type of Work: ADD LANES & REP Phase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO Type of Work: RESURFACING Phase	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR  OM E OF I-75 TO W. OF I-95	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133 \$96,848,288	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898 \$56,413,555 \$74,385,363	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629 \$75,348,583	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404 \$54,023,408 \$77,587,791	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,238 \$5,379,626 \$80,301,900 \$109,794,368
Type of Work: ADD LANES & RE- Phase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO Type of Work: RESURFACING  Phase Construction	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR  GMR   Fund Code  ACNP	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133 \$96,848,288	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898 \$56,413,555 \$74,385,363 2025 \$26,255,500 \$26,255,500	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629 \$75,348,583	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404 \$54,023,408 \$77,587,791	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,238 \$5,379,626 \$80,301,900 \$109,794,368
Type of Work: ADD LANES & REPhase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO Type of Work: RESURFACING  Phase Construction Total for Project 420809-8	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR  GMR   Fund Code  ACNP	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133 \$96,848,288	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898 \$56,413,555 \$74,385,363 2025 \$26,255,500 \$26,255,500	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629 \$75,348,583	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404 \$54,023,408 \$77,587,791	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,239 \$5,379,626 \$80,301,900
Phase Preliminary Engineering Operations  Design Build  Total for Project 420809-3  420809-8 - I-595/SR-862/P3 FRO Type of Work: RESURFACING  Phase Construction Total for Project 420809-8  421548-6 - SR-93/I-75 INTRCHNO	Fund Code  GMR  D  DDR  DI  PKM1  DDR  DI  GMR  GMR   OM E OF I-75 TO W. OF I-95  Fund Code  ACNP  G @ROYAL PALM BLVD FR  CONSTRUCT	\$49,000 \$1,289,016 \$11,547,604 \$3,448,941 \$232,594 \$80,281,133 \$96,848,288	\$49,000 \$1,340,576 \$15,206,315 \$1,134,019 \$241,898 \$56,413,555 \$74,385,363 2025 \$26,255,500 \$26,255,500	\$49,000 \$1,394,199 \$14,630,259 \$873,031 \$251,574 \$2,533,891 \$55,616,629 \$75,348,583 2026 \$26,977,526 \$26,977,526	\$49,000 \$1,449,967 \$14,989,336 \$897,039 \$261,637 \$5,917,404 \$54,023,408 \$77,587,791 2027 \$27,719,408 \$27,719,408	\$49,000 \$1,507,966 \$16,775,824 \$921,708 \$272,102 \$4,586,239 \$5,379,626 \$80,301,900 \$109,794,365

SUBJECT TO CHANGE



July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

Construction   ACNP   \$5,382,937   \$23,361     Total for Project 421548-7   \$5,382,937   \$23,361     Total for Project 421548-7   \$5,382,937   \$23,361     424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY     Type of Work: TOLL COLLECTION	BROWARD COUNTY						Highways
Phase	421548-7 - SR-93/I-75 INTRCH	ING @ROYAL PALM BLVD FR	S ROYAL PALM BLV TO	O S SW 14 ST			
Construction ACNP \$5.382,937 \$23.361 Total for Project 421548-7 \$5,382,937 \$23.361  Total for Project 421548-7 \$5,382,937 \$23.361   424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY Type of Work: TOLL COLLECTION  Phase Fund Code 2024 2025 2026 202  Operations TOBD \$3,428,900 \$3,531,552 \$3,637,626 \$3,746,65  Total for Project 424933-2 \$3,428,900 \$3,531,552 \$3,637,626 \$3,746,65  Total for Project 424933-2 \$3,428,900 \$3,531,552 \$3,637,626 \$3,746,65  427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS Type of Work: TRAFFIC SIGNALS  Phase Fund Code 2024 2025 2026 2026  Operations DIR 3,571,129 \$3,684,417 \$3,803,020 \$2,813,27  Total for Project 427801-1 \$3,571,129 \$3,684,417 \$3,803,020 \$3,813,27  Total for Project 427801-1 \$33,571,129 \$3,684,417 \$3,803,020 \$3,813,27  429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026  Construction DIH \$113,080  DS \$1,202,760  Total for Project 429249-5 \$1,315,840  Total for Project 429249-5 \$1,315,840  Total for Project 429249-6 \$2,026,000  Total for Project 429249-6 \$2,026,000  Total for Project 429249-6 \$2,026,000  Phase Fund Code 2024 2025 2026 2026  2026 2027  Total for Project 429249-6 \$2,026,000  Total for Project 429249-6 \$2,026,000  Phase Fund Code 2024 2025 2026 2026  2026 2027  2027  2028 2028 2028  2028 2028  2029 2029  2029 2029  2029 2029  2029	Type of Work: ADD AUXILIAR	Y LANE(S)					
Total for Project 421548-7   \$5,382,937   \$23,361	Phase	Fund Code	2024	2025	2026	2027	2028
### ### ##############################	Construction	ACNP		\$5,382,937	\$23,361		
Phase	Total for Project 421548-7			\$5,382,937	\$23,361		
Phase	424022 2   1 0F EVDDESS TO	I ODEDATIONS PROWARD C	OUNTY				
Operations   TOBD			OUNTT				
Total for Project 424933-2   \$3,428,900   \$3,531,552   \$3,637,626   \$3,746,68	Phase	Fund Code	2024	2025	2026	2027	2028
427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS Type of Work: TRAFFIC SIGNALS  Phase Fund Code 2024 2025 2026 2026 Operations DDR \$1,000,000 DITS \$3,571,129 \$3,684,417 \$3,803,020 \$2,813,27  Total for Project 427801-1 \$3,571,129 \$3,684,417 \$3,803,020 \$2,813,27  429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026 Construction DIH \$113,080 DS \$1,202,760  Total for Project 429249-5 \$1,315,840  429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026 Construction DDR \$1,860,250 DIH \$179,850  Total for Project 429249-6 \$2,060,100  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026	Operations	TOBD	\$3,428,900	\$3,531,552	\$3,637,626	\$3,746,657	\$3,859,151
Phase	Total for Project 424933-2		\$3,428,900	\$3,531,552	\$3,637,626	\$3,746,657	\$3,859,151
Phase							
Phase			E & OPS ON SHS				
DDR	Type of Work: TRAFFIC SIGNA	ALS					
DITS   \$3,571,129   \$3,684,417   \$3,803,020   \$2,813,27     Total for Project 427801-1   \$3,571,129   \$3,684,417   \$3,803,020   \$3,813,27     429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY     Type of Work: MISCELLANEOUS CONSTRUCTION     Phase	Phase	Fund Code	2024	2025	2026	2027	2028
\$3,571,129	Operations	DDR				\$1,000,000	
429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY   Type of Work: MISCELLANEOUS CONSTRUCTION	•	DITS	\$3,571,129	\$3,684,417	\$3,803,020	\$2,813,277	
Type of Work: MISCELLANEOUS CONSTRUCTION	Total for Project 427801-1		\$3,571,129	\$3,684,417	\$3,803,020	\$3,813,277	
Phase         Fund Code         2024         2025         2026         202           Construction         DIH S113,080 DS \$1,202,760         \$1,202,760         \$1,315,840         \$1,315,840         \$1,315,840         \$1,315,840         \$1,315,840         \$1,315,840         \$1,315,840         \$1,800,250         \$1,800,250         \$1,800,250         \$1,880,250         \$1,880,250         \$1,880,250         \$1,79,850         \$1,79,850         \$1,79,850         \$2,060,100         \$2,			TRAFFIC OPS - ROAD	WAY			
Construction	Type of Work: MISCELLANEO	US CONSTRUCTION					
DS	Phase	Fund Code		2025	2026	2027	2028
State	Construction		\$113,080				
429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY   Type of Work: MISCELLANEOUS CONSTRUCTION		DS					
Type of Work: MISCELLANEOUS CONSTRUCTION	Total for Project 429249-5		\$1,315,840				
Type of Work: MISCELLANEOUS CONSTRUCTION	420240.6 - RPOWAPD COLIN	TV DUSH BUITTON CONTRACT	TDAEEIC ODS - DOAD	MAV			
Construction         DDR DIH         \$1,880,250 S179,850           Total for Project 429249-6           \$2,060,100           429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY           Type of Work: MISCELLANEOUS CONSTRUCTION           Phase         Fund Code         2024         2025         2026         202			TRAITIC OF 3 - ROAD	WAI			
Construction         DDR DIH         \$1,880,250 S179,850           Total for Project 429249-6           \$2,060,100           429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY           Type of Work: MISCELLANEOUS CONSTRUCTION           Phase         Fund Code         2024         2025         2026         202	Phase	Fund Code	2024	2025	2026	2027	2028
Total for Project 429249-6 \$2,060,100  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026							
Total for Project 429249-6 \$2,060,100  429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 2026					+ ,,		
429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 202	Total for Project 429249-6	<u></u>					
Type of Work: MISCELLANEOUS CONSTRUCTION  Phase Fund Code 2024 2025 2026 202	•				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Phase Fund Code 2024 2025 2026 202			TRAFFIC OPS - ROAD	WAY			
	Type OF WORK, WIGGELLANEO	OS CONSTRUCTION					
Construction			2024	2025	2026	2027	2028
Construction	Construction	DDR					\$2,262,368

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DIH

Total for Project 429249-7



\$98,515

\$2,360,883

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

BROWARD COUNTY	Highways
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### 429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	CARU		\$1,364,087			
	DDR		\$691,730			
	DIH		\$35,769			
	LF		\$583,330			
	SU		\$2,040,430			
Total for Project 429576-3		\$10,000	\$4,715,346			

#### 429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$325,000				
Construction	SU	\$3,856,599				
Total for Project 429576-5		\$4,181,599				

#### 429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$25,000				
Construction	SU		\$4,933,953	\$20,265		
	TALU		\$657,785			
Total for Project 429576-6		\$25,000	\$5,591,738	\$20,265		

## 429576-7 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$3,000,000				
	GFSU	\$590,490				
	SU	\$598,101				
Total for Project 429576-7		\$4,188,591				

## 429576-8 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$560,864				
	SU	\$2,210,562				
Total for Project 429576-8		\$2,771,426				
	,					

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

BROWARD COUNTY	Highways
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### 429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$821,821				
	SU	\$2,916,730				
Total for Project 429576-9		\$3,738,551				

# 430947-9 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS	\$2,245,737				
Total for Project 430947-9		\$2,245,737				

#### 431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 431148-1		\$25,000	\$25,000	\$25,000	\$25,000	

## 431756-1 - UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CM	\$13,170			,	
	TRWR	\$205,242				
Total for Project 431756-1		\$218,412				

# 432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$330,544		-	
	DIH	\$4,008				
Construction	ACPR					\$486,685
	DDR					\$12,559,356
	DIH					\$74,517
	DS					\$7,823,511
Total for Project 432709-1		\$4,008	\$330,544			\$20,944,069

### 433108-8 - SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$500,000				
Total for Project 433108-8		\$500,000				

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BROWARD COUNTY						Highways
433579-1 - I-595 EXPRESS LA	ANES TOLL OPERATIONS					
Type of Work: TOLL COLLEC	TION					
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBF	\$371,830	\$383,300	\$395,300	\$407,700	\$420.220
Total for Project 433579-1	105.	\$371,830	\$383,300	\$395,300	\$407,700	\$420,220
434477-1 - SR-93/I-75 FROM Type of Work: LANDSCAPING	SOUTH OF GRIFFIN RD TO SOU	TH OF I-75/I-595 INTER	CHANGE			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$598,140	000.040	
0 1 "	DIH			\$28,246	\$28,246	£4.074.000
Construction	DDR DIH					\$4,371,290 \$154.054
Total for Project 434477-1	υin			\$626,386	\$28,246	\$154,054 <b>\$4,525,344</b>
Total for Project 434477-1				\$626,366 	\$20,246	\$4,5 <b>2</b> 5,344
404744 4 BROWARD COUN	ITV DAVEMENT MADVINGO 8 OF	ONING				
Type of Work: SIGNING/PAVE	ITY PAVEMENT MARKINGS & SI MENT MARKINGS	GNING				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$696,984				
Construction	DDR DIH	\$696,984 \$37,008				
Construction  Total for Project 434711-4						
Total for Project 434711-4 434711-5 - BROWARD COUN	DIH  ITY PAVEMENT MARKINGS & SI	\$37,008 \$733,992				
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI  MENT MARKINGS	\$37,008 \$733,992 GNING				
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI  MENT MARKINGS  Fund Code	\$37,008 \$733,992	2025	2026	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI  MENT MARKINGS  Fund Code  DDR	\$37,008 \$733,992 GNING	2025	\$1,020,240	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction	DIH  ITY PAVEMENT MARKINGS & SI  MENT MARKINGS  Fund Code	\$37,008 \$733,992 GNING	2025	\$1,020,240 \$95,920	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI  MENT MARKINGS  Fund Code  DDR	\$37,008 \$733,992 GNING	2025	\$1,020,240	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5	DIH  ITY PAVEMENT MARKINGS & SI  EMENT MARKINGS  Fund Code  DDR  DIH  DIH  ITY PAVEMENT MARKINGS & SI	\$37,008 \$733,992 GNING	2025	\$1,020,240 \$95,920	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS	\$37,008 \$733,992 GNING 2024		\$1,020,240 \$95,920 <b>\$1,116,160</b>		
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUN	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code	\$37,008 \$733,992 GNING	2025	\$1,020,240 \$95,920	2027	2028
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS	\$37,008 \$733,992 GNING 2024		\$1,020,240 \$95,920 <b>\$1,116,160</b>		<b>2028</b> \$1,222,745
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUN Type of Work: SIGNING/PAVE	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR	\$37,008 \$733,992 GNING 2024		\$1,020,240 \$95,920 <b>\$1,116,160</b>		<b>2028</b> \$1,222,745 \$52,155
Total for Project 434711-4  434711-5 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUN Type of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-6	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  LL OPERATIONS BROWARD CO	\$37,008 \$733,992 GNING 2024		\$1,020,240 \$95,920 <b>\$1,116,160</b>		<b>2028</b> \$1,222,745 \$52,155
Total for Project 434711-4  434711-5 - BROWARD COUNType of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUNType of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-6  435411-1 - I-75 EXPRESS TOType of Work: TOLL COLLECT	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  LL OPERATIONS BROWARD CO	\$37,008 \$733,992 GNING 2024  DUNTY	2025	\$1,020,240 \$95,920 \$1,116,160 2026	2027	2028 \$1,222,745 \$52,155 <b>\$1,274,90</b> 0
Total for Project 434711-4  434711-5 - BROWARD COUNType of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-5  434711-6 - BROWARD COUNType of Work: SIGNING/PAVE  Phase Construction  Total for Project 434711-6  435411-1 - I-75 EXPRESS TO	DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  ITY PAVEMENT MARKINGS & SI EMENT MARKINGS  Fund Code  DDR  DIH  LL OPERATIONS BROWARD CO	\$37,008 \$733,992 GNING 2024		\$1,020,240 \$95,920 <b>\$1,116,160</b>		2028 \$1,222,745 \$52,155 \$1,274,900

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# 435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,000,000			
	DDR	\$509,040	\$429,000	\$500,000	\$5,174,151	
	DIH	\$72,000				
	SA				\$4,326,311	
Total for Project 435513-1		\$581,040	\$1,429,000	\$500,000	\$9,500,462	

#### 435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$500,000	\$1,783,040		
Railroad & Utilities	STED		\$200,000			
Construction	ACNP		\$2,870,020	\$124,151		
	DI		\$25,991,506			
	STED		\$3,182,897			
Total for Project 435514-1			\$32,744,423	\$1,907,191		

# 435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$367,947			
Railroad & Utilities	ACNP					\$60,000
Total for Project 435808-2			\$367,947			\$60,000

## 435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$259,200			
	DDR		\$232,000	\$3,002,000	\$1,307,735	
	DIH		\$140,000			
Total for Project 435808-3			\$631,200	\$3,002,000	\$1,307,735	

## 435808-5 - SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$4,797,600				
	GFSU	\$178,943				
	LF	\$21,703				
	SU	\$3,373,060	\$16,510			
Total for Project 435808-5		\$8,371,306	\$16,510			

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### 436339-3 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 436339-3		\$1,315,840				

# 436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 436339-4				\$2,060,100		

### 436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 436339-5						\$2,360,883

## 436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$91,481			
Construction	ACNP	\$88,294				
Contract Incentives	DDR		\$400,000			
Total for Project 436958-1		\$88,294	\$491,481			

# 436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$23,500,000	\$100,000	\$100,000		
	LF	\$3,000,000				
Contract Incentives	ACNP				\$2,500,000	\$3,100,000
Environmental	ACNP	\$100,000				
Design Build	ACNP	\$132,812,976	\$2,776,500	\$2,571,453	\$673,800	
	DI	\$360,137,922	\$1,150,000			
	GMR	\$19,917,853				
	LF	\$3,979,398				
	SIB1	\$178,510,354				
	STED	\$136,830,077				
Total for Project 436964-2		\$858,788,580	\$4,026,500	\$2,671,453	\$3,173,800	\$3,100,000

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### 436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$249,792			
	DIH		\$19,983	\$19,983		
Total for Project 436964-3			\$269,775	\$19,983		

# 436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SA	\$90,000				
	SU	\$1,016,946	\$790,707			
	TRIP	\$164,191				
Construction	SU					\$5,225,994
	TRIP					\$4,008,353
Total for Project 436980-1		\$1,271,137	\$790,707			\$9,234,347

#### 437795-1 - MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$3,652,588				
Total for Project 437795-1		\$3,652,588				

#### 437934-3 - I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DSB2	\$1,828,965				
Total for Project 437934-3		\$1,828,965				

### 438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM	\$114,331				
	SM	\$350,458				
	SU	\$689,621				
	TALU	\$729,993				
Total for Project 438116-1		\$1,884,403				

## 439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP			\$50,020,000		
Environmental	ACNP				\$20,000	
Total for Project 439170-1				\$50,020,000	\$20,000	
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### 439171-1 - SR-9/I-95 AT DAVIE BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$3,199,365	\$188,198	
Right of Way	ACNP				\$2,724,005	\$150,000
	BNIR					\$7,500,000
	DI				\$8,568,306	
Environmental	ACNP			\$20,000		
Total for Project 439171-1		\$2,075,000		\$3,219,365	\$11,480,509	\$7,650,000

### 439172-1 - SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$4,859,654	\$285,862	
Environmental	ACNP			\$20,000		
Total for Project 439172-1		\$2,075,000		\$4,879,654	\$285,862	

#### 439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$2,115,432				
Right of Way	ACNP	\$185,000				
Railroad & Utilities	ACNP		\$250,000			
	LF		\$6,000,000			
Contract Incentives	ACNP				\$500,000	\$800,000
Environmental	ACNP	\$250,000	\$50,000			
Design Build	ACNP	\$50,000	\$97,583,761	\$1,424,000	\$1,457,000	\$912,500
	GMR		\$9,542,356			
	LF		\$1,828,038			
	PKYI		\$95,315,315			
	STED		\$14,786,192			
Total for Project 439891-1		\$2,600,432	\$225,355,662	\$1,424,000	\$1,957,000	\$1,712,500

# 439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$539,976	,	'	
	DIH		\$25,499	\$25,499		
Total for Project 439891-2			\$565,475	\$25,499		

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# 439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$50,000				
Contract Incentives	ACNP		\$725,800			
Design Build	DIH	\$103,091				
Total for Project 439891-5		\$153,091	\$725,800			

# 441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$279,721				
	DIH	\$13,209	\$13,209			
Construction	DDR			\$1,998,764		
	DIH			\$84,693		
Total for Project 441319-1		\$292,930	\$13,209	\$2,083,457		

### 441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$3,074,356				
	BRRP	\$18,503,913	\$3,210,543			
	DIH	\$160,433	\$76,873			
	DS	\$2,705,287				
	SA	\$9,309,801				
Contract Incentives	BRRP		\$450,000			
Total for Project 441456-1		\$33,753,790	\$3,737,416			

#### 441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,681,193			
Total for Project 441581-1			\$1,681,193			

## 441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$33,495				
Construction	ACSS		\$2,853,044			
	DIH		\$47,786	\$50,307		
Total for Project 441723-1		\$33,495	\$2,900,830	\$50,307		

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#### 441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$152,317			
Total for Project 441770-1			\$152,317			

# 441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,544,232				
	DIH	\$134,030				
	DS	\$345,009				
	LF	\$1,108,805				
Total for Project 441944-1		\$5,132,076				

### 441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,090,936				
Total for Project 441944-2		\$3,090,936				

# 441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$2,026,112			
Total for Project 441955-1			\$2,026,112			

# 443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACFP	\$83,207	\$165,582			
Railroad & Utilities	ACFP	\$800,000				
Construction	ACFP		\$7,275,492			
	DDR		\$1,463,282			
Total for Project 443589-1		\$883,207	\$8,904,356			

# 443591-1 - SR-7/US-441 @ OAKES ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	ACNP	\$50,000			'	
Total for Project 443591-1		\$50,000				

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# 443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$3,174,000			
	CARU		\$2,116,000	\$1,600,000		
	DDR	(	\$13,714,782			
	DIH		\$89,978			
Total for Project 443597-1			\$19,094,760	\$1,600,000		

#### 443597-2 - SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,738,500
	DDR					\$9,378,208
	DIH					\$51,763
	SU					\$2,318,000
Total for Project 443597-2						\$13,486,471

### 443597-3 - SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$478,701			
	DDR		\$7,883,366			
	DIH		\$107,823			
Total for Project 443597-3			\$8,469,890			

# 443597-4 - SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$4,037,963	
	СМ				\$411,079	
	DIH				\$84,988	
	DS				\$689,698	
	SA				\$7,092,092	\$56,419
	SU				\$7,234,916	
Total for Project 443597-4					\$19,550,736	\$56,419

# 443846-1 - SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$2,104,088				
	DIH	\$73,731				
Total for Project 443846-1		\$2,177,819				

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### 443944-1 - CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,537,609				
	TALT	\$606,718				
	TALU	\$525,344				
Total for Project 443944-1		\$2,669,671				

### 443945-1 - MIRAMAR COMPLETE STREETS PHASE III

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$194,436			
	SU		\$1,421,748			
	TALT		\$1,158,725			
Total for Project 443945-1			\$2,774,909			

#### 443948-1 - DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,967,158			
Total for Project 443948-1			\$1,967,158			

### 443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$365,264				
Construction	SU			\$2,646,937		
	TALT			\$72,050		
Total for Project 443949-1		\$365,264		\$2,718,987		

### 443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$247,094				
Construction	SU			\$807,367		
Total for Project 443950-1		\$247,094		\$807,367		

### 443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$442,143				
Construction	SU			\$1,453,817		
Total for Project 443951-1		\$442,143		\$1,453,817		
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## 443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$5,000				
	SU	\$446,031				
Construction	SU			\$2,681,189		
Total for Project 443952-1		\$451,031		\$2,681,189		

### 443976-1 - CITY OF HOLLYWOOD VARIOUS LOCATION

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,822,670				
	TALU	\$447,890				
Total for Project 443976-1		\$2,270,560				

### 443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$373,356		'	'	
Construction	SU			\$1,225,834		
Total for Project 443977-1		\$373,356		\$1,225,834		

# 443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$312,681		-	,	
Construction	SU			\$183,131		
	TALT			\$567,949	\$1,100,000	
Total for Project 443978-1		\$312,681		\$751,080	\$1,100,000	

### 444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Fund Code	2024	2025	2026	2027	2028
DIH	\$18,632				
CARU			\$537,963		
CM			\$985,759		
DDR			\$312,610		
DIH			\$76,187		
	\$18,632		\$1,912,519		
	DIH CARU CM DDR	DIH \$18,632 CARU CM DDR DIH	DIH \$18,632 CARU CM DDR DIH	DIH \$18,632  CARU \$537,963  CM \$985,759  DDR \$312,610  DIH \$76,187	DIH \$18,632  CARU \$537,963  CM \$985,759  DDR \$312,610  DIH \$76,187

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### 444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$25,101				
Construction	DDR			\$58,860		
	DIH			\$111,533		
	SU			\$3,164,763		
Total for Project 444119-1		\$25,101		\$3,335,156		

#### 444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$690,997			
	DIH	\$48,208				
Construction	DDR					\$7,790,892
	DIH					\$100,580
Total for Project 444120-1		\$48,208	\$690,997			\$7,891,472

#### 444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$5,227,935				
	DSB2	\$19,020,294	\$85,691			
Total for Project 444122-1		\$24,248,229	\$85,691			

# 444122-4 - SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,386,503				
	DIH	\$155,463				
	DSB2	\$20,515,162				
	SA	\$7,263,840				
Total for Project 444122-4		\$31,320,968				

## 444259-1 - SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 444259-1		\$1,700,000				

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### 444259-2 - SR-9/I-95 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 444259-2		\$1,700,000				

#### 444404-1 - SR 9 / I-95 @ SAMPLE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,268,423	-		
	DIH		\$53,746			
Total for Project 444404-1			\$1,322,169			

#### 444977-1 - SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$800,000			
	SU			\$1,200,000		
Preliminary Engineering	DDR				\$2,000,000	
	DIH				\$93,626	
Total for Project 444977-1			\$800,000	\$1,200,000	\$2,093,626	

## 444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM		\$117,079			
	LF		\$4,077,759			
	SM		\$97,154			
	SU		\$1,271,939			
Total for Project 444998-1			\$5,563,931			

#### 445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$282,601			
	SU		\$1,469,007			
Total for Project 445518-1			\$1,751,608			

#### 445519-1 - NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$135,643			
	SU		\$1,536,533			
Total for Project 445519-1			\$1,672,176			

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### 445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$34,586		
	TALU			\$823,148		
Total for Project 445524-1				\$857,734		

## 445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$2,134,395		
	TALU			\$309,333		
Total for Project 445526-1				\$2,443,728		

### 445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$569,995				
Construction	SU			\$623,694	\$2,141,740	
Total for Project 445527-1		\$569,995		\$623,694	\$2,141,740	

## 445528-1 - CITY OF COCONUT CREEK VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$204,437				
	TALU	\$5,000				
Construction	TALT			\$568,103	\$269,332	
	TALU			\$143,654		
Total for Project 445528-1		\$209,437		\$711,757	\$269,332	

# 445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
	TALU	\$389,088				
Construction	SU				\$2,339,520	
Total for Project 445529-1		\$394,088			\$2,339,520	
	-					

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### 445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
	TALU		\$323,940			
Construction	SU				\$1,930,634	
Total for Project 445531-1			\$328,940		\$1,930,634	

## 445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU		\$387,503			
Construction	SU				\$2,300,022	
Total for Project 445532-1			\$387,503		\$2,300,022	

### 445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$365,152			
	TALU		\$5,000			
Construction	SU				\$808,125	
	TALU				\$521,855	
Total for Project 445533-1			\$370,152		\$1,329,980	

### 445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$276,902			
	TALU		\$5,000			
Construction	SU				\$160,312	
	TALU				\$1,506,098	
Total for Project 445534-1			\$281,902		\$1,666,410	

## 445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	-	\$347,401			
Construction	SU				\$2,059,405	
Total for Project 445535-1			\$347,401		\$2,059,405	

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# 445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$6,065,904	\$500,000		
	DDR		\$2,296,689			
Total for Project 445624-1			\$8,362,593	\$500,000		

## 445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$30,000			
Construction	ACSS		\$690,477			
Total for Project 445625-1			\$720,477			

# 445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$103,161		
	DDR			\$335,065		
	DIH			\$94,063		
	SA			\$2,408,435		
Total for Project 445655-1				\$2,940,724		

#### 445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	ACNP		\$2,085,820			
	DDR		\$1,215,188			
	LF		\$386,668			
	SA		\$198,200			
Total for Project 445673-1		\$10,000	\$3,885,876			

## 445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$425,585			
Total for Project 445719-1			\$425,585			

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445891-1 - SR-870/COMMERCIAL		W				
Type of Work: FEASIBILITY STUD	)Y					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSA	\$384,621				
	DDR	\$1,538,486				
	SA	\$1,538,486				
Total for Project 445891-1		\$3,461,593				
445891-3 - SR-810/HILLSBORO E	BLVD. BRIDGE OVER ICWW					
Type of Work: FEASIBILITY STUD						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$381,000				
	SA	\$381,000				
Total for Project 445891-3		\$762,000				
446094-1 - SR-842/BROWARD BI	LVD FROM WEST OF NW 42	ND AVE TO SW 22ND AVE				
Type of Work: RESURFACING						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$30,890				
Contract Incentives	ACNR	\$60,000				
Total for Project 446094-1		\$90,890				
446158-1 - ITS EQUIPMENT REP	LACEMENT CONSULTANT/	GRANT				
Type of Work: ITS COMMUNICATI	ION SYSTEM					
Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS		\$2,831,099			
Total for Project 446158-1						
			\$2,831,099			
			\$2,831,099			
		004117	\$2,831,099			
446158-2 - ITS EQUIPMENT REP		GRANT	\$2,831,099			
		GRANT	\$2,831,099			
446158-2 - ITS EQUIPMENT REPL Type of Work: ITS COMMUNICATION	ION SYSTEM  Fund Code	GRANT 2024	\$2,831,099 2025	2026	2027	2028
446158-2 - ITS EQUIPMENT REP Type of Work: ITS COMMUNICATI Phase Capital	TION SYSTEM			\$2,871,725	2027	2028
446158-2 - ITS EQUIPMENT REPL Type of Work: ITS COMMUNICATION	ION SYSTEM  Fund Code				2027	2028
446158-2 - ITS EQUIPMENT REP Type of Work: ITS COMMUNICATI Phase Capital	ION SYSTEM  Fund Code			\$2,871,725	2027	2028
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2	Fund Code DITS	2024	2025	\$2,871,725	2027	2028
446158-2 - ITS EQUIPMENT REP Type of Work: ITS COMMUNICATI Phase Capital	Fund Code DITS	2024	2025	\$2,871,725	2027	2028
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2	Fund Code DITS	2024	2025	\$2,871,725	2027	
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2 446181-1 - SR-838/SUNRISE BLV Type of Work: RESURFACING	Fund Code  DITS  D	2024 IVE TO EAST OF NE 26TH	2025 AVENUE	\$2,871,725 <b>\$2,871,725</b>		
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2 446181-1 - SR-838/SUNRISE BLV Type of Work: RESURFACING Phase	Fund Code  DITS  /D W OF MIDDLE RIVER DR	2024  IVE TO EAST OF NE 26TH  2024	2025 AVENUE	\$2,871,725 <b>\$2,871,725</b>		
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2 446181-1 - SR-838/SUNRISE BLV Type of Work: RESURFACING Phase	Fund Code  Fund Code  DITS  Fund Code  ACNR	2024  IVE TO EAST OF NE 26TH  2024 \$1,288,048	2025 AVENUE	\$2,871,725 <b>\$2,871,725</b>		
446158-2 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI Phase Capital Total for Project 446158-2 446181-1 - SR-838/SUNRISE BLV Type of Work: RESURFACING Phase	Fund Code  Fund Code  DITS  DITS  Fund Code  ACNR ACSS	2024  IVE TO EAST OF NE 26TH  2024 \$1,288,048 \$376,595	2025 AVENUE	\$2,871,725 <b>\$2,871,725</b>		2028

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## 446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$2,640,931				
	DDR	\$1,232,785				
	DIH	\$106,907	\$27,503			
	SA	\$4,526,425				
Total for Project 446182-1		\$8,507,048	\$27,503			

#### 446194-1 - SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$560,687		-		
	DDR	\$2,107,146				
	DIH	\$115,076				
	DS	\$599,726				
Total for Project 446194-1		\$3,382,635				

#### 446195-1 - SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$2,616,971				
	ACSA	\$104,644				
	DDR	\$353,386				
Total for Project 446195-1		\$3,075,001				

## 446196-1 - SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$5,953,431				
	ACSS	\$929,232				
	DDR	\$715,110				
	DIH	\$33,178	\$34,146			
Total for Project 446196-1		\$7,630,951	\$34,146			

### 446198-1 - SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,730,613				·
	DIH	\$63,894				
	LF	\$96,714				
Total for Project 446198-1		\$1,891,221				

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# 446199-1 - SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,835,098			
	DIH		\$135,117			
Total for Project 446199-1			\$3,970,215			

## 446200-1 - SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,310,311				
	DDR	\$1,235,613				
	DIH	\$45,570	\$46,900			
	SU	\$1,036,501				
	TRIP	\$463,229				
	TRWR	\$396,509				
Total for Project 446200-1		\$10,487,733	\$46,900			

### 446201-1 - PORT EVERGLADES BY-PASS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,118,404				
	LF	\$9,873,058				
Total for Project 446201-1		\$10,991,462				

## 446370-1 - SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,467,352				
	DDR	\$1,249,082				
	DIH	\$43,098	\$44,356			
	DS	\$1,147,015				
Total for Project 446370-1		\$9,906,547	\$44,356			

## 446371-1 - SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,462,890				
	DIH	\$68,628				
	DS	\$1,413,398				
Total for Project 446371-1		\$5,944,916				

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### 446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,239,997			·	
	DIH	\$133,561				
	DS	\$828,558				
Total for Project 446372-1		\$4,202,116				

## 446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$600,000		
	CARU			\$900,000		
	DDR		\$500,000			
	DIH		\$20,000	\$20,000		
Preliminary Engineering	DDR					\$2,000,000
	SU					\$616,910
Total for Project 446378-1			\$520,000	\$1,520,000		\$2,616,910

## 446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARU			\$1,000,000		
	DDR		\$600,000	\$1,000,000		
Total for Project 446380-1			\$600,000	\$2,000,000		

## 446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU		\$500,000			
Preliminary Engineering	SU					\$760,000
Total for Project 446381-1			\$500,000			\$760,000

## 446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$1,048,025			
Total for Project 446552-1			\$1,048,025			

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446587-1 - SR-820/PINES BLVD	. @ SR-817/UNIVERSITY DR					
Type of Work: PD&E/EMO STUD	Υ					
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$500,000	\$800,000			
	DIH	\$20,000	\$20,000			
	SU			\$700,000		
Preliminary Engineering	DDR				\$3,122,772	
	DIH				\$20,000	
Total for Project 446587-1		\$520,000	\$820,000	\$700,000	\$3,142,772	
446996-1 - INTERSECTION LIGHTYPE of Work: LIGHTING	HTING RETROFIT IMPROVEN	IENT				
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$211,945	2020	2020	£0£1	2020
Construction	ACSS	\$743,035				
Total for Project 446996-1	7.000	\$954,980				
44000T 4 INTERRETION I IO	HTING RETROFIT IMPROVEN	IENT				
Type of Work: LIGHTING	Fund Code	2024	2025	2026	2027	2028
Type of Work: LIGHTING  Phase	Fund Code ACSS	<b>2024</b> \$730.933	2025	2026	2027	2028
Type of Work: LIGHTING	Fund Code ACSS	<b>2024</b> \$730,933 <b>\$730,933</b>	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction	ACSS	\$730,933 <b>\$730,933</b>	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHT	ACSS	\$730,933 <b>\$730,933</b>	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTY Type of Work: LIGHTING  Phase	ACSS HTING RETROFIT IMPROVEN	\$730,933 <b>\$730,933</b> MENT				
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING	ACSS HTING RETROFIT IMPROVEN Fund Code	\$730,933 <b>\$730,933</b> MENT				
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING  Phase Construction	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS	\$730,933 \$730,933 MENT 2024 \$1,726,162 \$1,726,162				
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING Phase Construction Total for Project 446998-1	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN  Fund Code	\$730,933 \$730,933 MENT 2024 \$1,726,162 \$1,726,162				
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING  Phase Construction Total for Project 446998-1  446999-1 - INTERSECTION LIGHTING  Type of Work: LIGHTING	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN	\$730,933 \$730,933 MENT  2024  \$1,726,162  \$1,726,162	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING  Phase Construction Total for Project 446998-1  446999-1 - INTERSECTION LIGHTING Type of Work: LIGHTING  Phase	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN  Fund Code	\$730,933 \$730,933 MENT  2024  \$1,726,162  \$1,726,162	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING  Phase Construction Total for Project 446998-1  446999-1 - INTERSECTION LIGHTING  Phase Construction Construction Construction Construction Construction Construction Construction Construction	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN  Fund Code  ACSS	\$730,933 \$730,933 \$730,933 MENT  2024 \$1,726,162  MENT  2024 \$1,273,637 \$1,273,637	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING Phase Construction Total for Project 446998-1  446999-1 - INTERSECTION LIGHTING Phase Construction Total for Project 446999-1  447000-1 - INTERSECTION LIGHTING Type of Work: LIGHTING	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN  Fund Code  ACSS	\$730,933 \$730,933 \$730,933 MENT  2024 \$1,726,162  MENT  2024 \$1,273,637 \$1,273,637	2025	2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 446997-1  446998-1 - INTERSECTION LIGHTING Phase Construction Total for Project 446998-1  446999-1 - INTERSECTION LIGHTING Phase Construction Total for Project 446998-1  447000-1 - INTERSECTION LIGHTING	ACSS HTING RETROFIT IMPROVEN  Fund Code  ACSS  HTING RETROFIT IMPROVEN  Fund Code  ACSS	\$730,933 \$730,933 \$730,933 MENT  2024 \$1,726,162  MENT  2024 \$1,273,637 \$1,273,637	2025	2026	2027	2028



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<b>447543-1 - SR-814/ATLANTI</b> Type of Work: LIGHTING	IC BLVD FR EAST OF TURNPIKE	TO EAST OF NW 28TH A	VENUE			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$623,156			
Total for Project 447543-1			\$623,156			
<b>447544-1 - SOUTHBOUND I</b> - Type of Work: LIGHTING	-95 OFF RAMP TO WESTBOUND I	-595				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$1,514,492		
Total for Project 447544-1				\$1,514,492		
447546-1 - SR-816/OAKLAN Type of Work: TRAFFIC SIGN	ID PARK BLVD AT NW 31ST AVEN NALS	IUE				
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$208,410				
Construction	SA ACSS	\$36,000			\$1,628,229	
Constituction	SA				\$68,993	
Total for Project 447546-1	<u> </u>	\$244,410			\$1,697,222	
	DALE BEACH BLVD FR E OF SR-	7/441 TO SW 44TH AVEN	JUF			
Type of Work: LIGHTING		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Type of Work: LIGHTING  Phase	Fund Code	2024	2025	2026	2027	2028
	Fund Code ACSS			2026	2027	2028
Phase Railroad & Utilities Construction			<b>2025</b> \$44,612	\$1,315,573	2027	2028
Phase Railroad & Utilities	ACSS		2025		2027	2028
Phase Railroad & Utilities Construction	ACSS ACSS		<b>2025</b> \$44,612	\$1,315,573	2027	2028
Phase Railroad & Utilities Construction Total for Project 447548-1 447550-1 - SR-814/ATLANTI	ACSS ACSS		<b>2025</b> \$44,612	\$1,315,573	2027	2028
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction	ACSS ACSS IC BLVD AT LYONS ROAD	2024	2025 \$44,612 \$44,612	\$1,315,573 \$1,315,573 2026 \$2,275,294		
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING Phase	ACSS ACSS  IC BLVD AT LYONS ROAD  Fund Code	2024	2025 \$44,612 \$44,612	\$1,315,573 <b>\$1,315,573</b>		
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction Total for Project 447550-1	ACSS ACSS  IC BLVD AT LYONS ROAD  Fund Code ACSS  STREET FROM SW 4TH AVENUE 1	2024	2025 \$44,612 \$44,612	\$1,315,573 \$1,315,573 2026 \$2,275,294		
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction Total for Project 447550-1  447552-1 - SR-84/SE 24TH S	ACSS ACSS  IC BLVD AT LYONS ROAD  Fund Code ACSS  STREET FROM SW 4TH AVENUE 1	2024	2025 \$44,612 \$44,612	\$1,315,573 \$1,315,573 2026 \$2,275,294		
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction Total for Project 447550-1  447552-1 - SR-84/SE 24TH S Type of Work: TRAFFIC SIGN	ACSS ACSS  IC BLVD AT LYONS ROAD  Fund Code ACSS  STREET FROM SW 4TH AVENUE 1 NALS  Fund Code ACSS	2024 2024	2025 \$44,612 \$44,612 2025	\$1,315,573 \$1,315,573 \$1,315,573 2026 \$2,275,294 \$2,275,294	2027	2028
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction Total for Project 447550-1  447552-1 - SR-84/SE 24TH S Type of Work: TRAFFIC SIGN  Phase Right of Way	ACSS ACSS  ACSS  IC BLVD AT LYONS ROAD  Fund Code ACSS  STREET FROM SW 4TH AVENUE 1 NALS  Fund Code ACSS SA	2024 2024 TO SR-5/US-1	2025 \$44,612 \$44,612 2025	\$1,315,573 \$1,315,573 \$1,315,573 2026 \$2,275,294 \$2,275,294	2027	2028
Phase Railroad & Utilities Construction Total for Project 447548-1  447550-1 - SR-814/ATLANTI Type of Work: LIGHTING  Phase Construction Total for Project 447550-1  447552-1 - SR-84/SE 24TH S Type of Work: TRAFFIC SIGN	ACSS ACSS  IC BLVD AT LYONS ROAD  Fund Code ACSS  STREET FROM SW 4TH AVENUE 1 NALS  Fund Code ACSS	2024 2024 TO SR-5/US-1 2024 \$85,644	2025 \$44,612 \$44,612 2025	\$1,315,573 \$1,315,573 \$1,315,573 2026 \$2,275,294 \$2,275,294	2027	2028

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### 447654-1 - SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,992,760			·	
	DIH	\$94,036				
	DS	\$2,227,640				
Total for Project 447654-1		\$5,314,436				

## 447655-1 - A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,390,577				
	DIH	\$53,042				
	DS	\$232,737				
Total for Project 447655-1		\$1,676,356				

#### 447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,232,294			
	DIH		\$61,750			
	DS		\$221,813			
Total for Project 447672-1			\$1,515,857			

### 447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$127,203			
	DS		\$3,605,048			
Total for Project 447674-1			\$3,732,251			

#### 447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$69,759			
	DS		\$5,705,159			
Total for Project 447675-1			\$5,774,918			
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# 447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,003,583			
	DIH		\$120,005			
	DS		\$405,483			
	SA		\$3,770,980			
Total for Project 447676-1			\$7,300,051			

#### 447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$129,983	-	-	
	DS		\$4,372,662			
Total for Project 447677-1			\$4,502,645			

#### 447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$55,209	-		
	DS		\$4,437,625			
Total for Project 447678-1			\$4,492,834			

#### 447679-1 - SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,803,833			
	DIH		\$92,652			
	DS		\$2,403,356			
Total for Project 447679-1			\$7,299,841			

#### 447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$212,391			
	DIH		\$121,050			
	DS		\$2,707,865			
	LF		\$490,412			
Total for Project 447680-1			\$3,531,718			

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147681-1 - SR-814/ATLANT	TIC BLVD FROM NW 27TH AVE TO N	IW 16TH AVE				
Type of Work: RESURFACIN	NG					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$89,303		<del>-</del>	
	DS		\$2,103,269			
Total for Project 447681-1			\$2,192,572			
<b>447922-1 - SR-822/SHERID</b> Type of Work: PD&E/EMO S	AN STREET FROM DIXIE HIGHWAY	TO SR-5/US 1				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	2024	2025	\$500,000	\$2,000,000	2020
1 D G L	DIH			\$5,000	Ψ2,000,000	
Total for Project 447922-1				\$505,000	\$2,000,000	
448088-1 - SR-5/US-1 FT LA	AUDERDALE RESILIENCY STUDY -	PHASE 1				
Type of Work: TRANSPORT	ATION PLANNING					
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR			\$600,000	,	
Total for Project 448088-1				\$600,000		
	OM NW 26 ST TO SR-870/COMMERC DIFICATION	IAL BLVD.				
Type of Work: MEDIAN MOD		IAL BLVD. 2024	2025	2026	2027	2028
Type of Work: MEDIAN MOD	DIFICATION		2025	<b>2026</b> \$3,378,267	2027	2028
Type of Work: MEDIAN MOE  Phase  Construction	DIFICATION  Fund Code		2025	\$3,378,267 \$118,679	2027	2028
448106-1 - NW 21 AVE FRO Type of Work: MEDIAN MOD Phase Construction Total for Project 448106-1	Fund Code SU		2025	\$3,378,267	2027	2028
Type of Work: MEDIAN MOD  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BE	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA	2024		\$3,378,267 \$118,679	2027	2028
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BE Type of Work: TRANSPORT	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA	2024 ASE 1 - MULTIPLE LOC	CATIONS	\$3,378,267 \$118,679 <b>\$3,496,946</b>		
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BE Type of Work: TRANSPORT.  Phase	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHATATION PLANNING Fund Code	2024		\$3,378,267 \$118,679 \$3,496,946	2027	2028
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BE Type of Work: TRANSPORT.  Phase Planning	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA	2024 ASE 1 - MULTIPLE LOC	CATIONS	\$3,378,267 \$118,679 <b>\$3,496,946</b> 2026 \$1,300,000		
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTYPE of Work: TRANSPORT.  Phase Planning Total for Project 448132-1	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHATATION PLANNING Fund Code	2024 ASE 1 - MULTIPLE LOC 2024	CATIONS 2025	\$3,378,267 \$118,679 \$3,496,946		
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTYPE of Work: TRANSPORT.  Phase Planning Total for Project 448132-1  448174-1 - SR-811/DIXIE HV	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA ATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD.	2024 ASE 1 - MULTIPLE LOC 2024	CATIONS 2025	\$3,378,267 \$118,679 <b>\$3,496,946</b> 2026 \$1,300,000		
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTY TRANSPORT  Phase Planning Total for Project 448132-1  448174-1 - SR-811/DIXIE HYTYPE of Work: RESURFACINE	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA ATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD.	2024 ASE 1 - MULTIPLE LOC 2024	CATIONS  2025  ORO BLVD  2025	\$3,378,267 \$118,679 \$3,496,946 2026 \$1,300,000 \$1,300,000		
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTY TRANSPORT  Phase Planning Total for Project 448132-1  448174-1 - SR-811/DIXIE HYTYPE of Work: RESURFACINE	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA ATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR	2024 ASE 1 - MULTIPLE LOC 2024 TO S SR-810/HILLSB	2025  ORO BLVD  2025  \$2,976,531	\$3,378,267 \$118,679 \$3,496,946 2026 \$1,300,000 \$1,300,000	2027	2028
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTY TRANSPORT  Phase Planning Total for Project 448132-1  448174-1 - SR-811/DIXIE HYTYPE of Work: RESURFACINE	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA ATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH	2024 ASE 1 - MULTIPLE LOC 2024 TO S SR-810/HILLSB	2025  ORO BLVD  2025  \$2,976,531 \$61,011	\$3,378,267 \$118,679 \$3,496,946 2026 \$1,300,000 \$1,300,000	2027	2028
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTYPE of Work: TRANSPORT.  Phase Planning Total for Project 448132-1	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHARATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF	2024 ASE 1 - MULTIPLE LOC 2024 TO S SR-810/HILLSB	2025  ORO BLVD  2025 \$2,976,531 \$61,011 \$5,969,118	\$3,378,267 \$118,679 \$3,496,946 2026 \$1,300,000 \$1,300,000	2027	2028
Type of Work: MEDIAN MODE  Phase Construction  Total for Project 448106-1  448132-1 - SOUTHEAST BETTY TRANSPORT  Phase Planning Total for Project 448132-1  448174-1 - SR-811/DIXIE HYTYPE of Work: RESURFACINE	Fund Code SU TALU  ROWARD RESILIENCY STUDY - PHA ATION PLANNING Fund Code ACPR  WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH	2024 ASE 1 - MULTIPLE LOC 2024 TO S SR-810/HILLSB	2025  ORO BLVD  2025  \$2,976,531 \$61,011	\$3,378,267 \$118,679 \$3,496,946 2026 \$1,300,000 \$1,300,000	2027	2028

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### 448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS			\$172,500		
Total for Project 448174-2				\$172,500		

### 448287-1 - PEMBROKE PARK VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$403,155			
Construction	SU				\$2,584,825	
Total for Project 448287-1			\$403,155		\$2,584,825	

### 448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$790,381		
Total for Project 448288-1				\$790,381		

### 448289-1 - SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH\_LAUDERDALE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$454,037			
Construction	LF					\$521,627
	SU					\$1,768,036
	TALT					\$73,690
Total for Project 448289-1			\$454,037			\$2,363,353

## 448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	,		\$312,322	'	
Total for Project 448290-1				\$312,322		

# 448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,702				
	DS	\$120,000				
Construction	DDR			\$2,808,191		
	DIH			\$131,688		
	DS			\$1,448,328		
Total for Project 448399-1		\$148,702		\$4,388,207		

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## 448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$54,780				
Construction	ACNR		\$	9,641,019		
	DDR		\$	1,467,482		
	DIH			\$127,978	\$34,176	
Total for Project 448400-1		\$54,780	\$1	1,236,479	\$34,176	

#### 448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,630				
Construction	ACNR			\$8,967,013		
	ACPR			\$211,788		
	DDR			\$1,288,229		
	DIH			\$36,714	\$37,826	
	SA			\$965,911		
Total for Project 448401-1		\$60,630		\$11,469,655	\$37,826	

### 448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,102				
Construction	DDR			\$366,900		
	DIH			\$102,085		
	DS			\$2,303,322		
Total for Project 448402-1		\$13,102		\$2,772,307		

# 448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$73,074		,		
	DS	\$666,649				
Construction	ACNR				\$8,949,460	
	DIH				\$45,590	
	DS				\$1,322,120	
	LF				\$168,613	
Total for Project 448403-1		\$739,723			\$10,485,783	

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## 448404-1 - SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$22,804				
Construction	ACPR			\$143,829		
	DDR			\$404,418		
	DIH			\$116,970		
	DS			\$3,351,426		
Total for Project 448404-1		\$22,804		\$4,016,643		

#### 448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,924				
Construction	DDR			\$317,431		
	DIH			\$94,761		
	DS			\$2,657,015		
Total for Project 448405-1		\$15,924		\$3,069,207		

### 448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,782				
Construction	ACPR			\$146,736		
	DDR			\$1,001,771		
	DIH			\$88,088	\$30,251	
	DS			\$6,497,538		
Total for Project 448406-1		\$39,782		\$7,734,133	\$30,251	

## 448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$29,330				
Construction	ACPR			\$118,805		
	DDR			\$798,017		
	DIH			\$70,181		
	DS			\$5,174,891		
Total for Project 448408-1		\$29,330		\$6,161,894		
	,				,	

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### 448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$41,823				
Railroad & Utilities	DS		\$20,000			
Construction	ACNR			\$7,189,305		
	ACPR			\$309,149		
	DDR			\$1,233,381		
	DIH			\$109,088	\$62,164	
	DS			\$83,251		
	SA			\$653,782		
Total for Project 448409-1		\$41,823	\$20,000	\$9,577,956	\$62,164	

### 448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$57,998				
Construction	ACPR			\$47,462		
	DDR			\$1,071,173		
	DIH			\$93,726	\$36,184	
	DS			\$7,015,875		
Total for Project 448410-1		\$57,998		\$8,228,236	\$36,184	

## 448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$49,379				
Construction	ACPR			\$242,019		
	DDR			\$8,146,563		
	DIH			\$96,643	\$30,807	
Total for Project 448411-1		\$49,379		\$8,485,225	\$30,807	

#### 448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,198				
Construction	ACPR			\$234,843		
	DDR			\$907,017		
	DIH			\$80,529	\$19,420	
	DS			\$5,824,667		
Total for Project 448413-1		\$39,198		\$7,047,056	\$19,420	

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### 448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,127				
Construction	DDR			\$935,733		
	DIH			\$81,605		
	DS			\$6,147,546		
Total for Project 448414-1		\$28,127		\$7,164,884		

#### 448574-1 - SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,853,737				
	DIH	\$39,274				
	LF	\$543,694				
	LFP	\$323,629				
	SU	\$1,853,737				
Total for Project 448574-1		\$4,614,071				

#### 448576-1 - SR-A1A FROM FRANKLIN STREET TO DESOTO STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,652,609				
	DIH	\$70,243				
	LF	\$1,820,727				
	LFP	\$151,728				
	SU	\$1,652,609				
Total for Project 448576-1		\$5,347,916				

## 448577-1 - SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,291,254				
	DIH	\$70,242				
	LF	\$3,584,514				
	SU	\$1,291,254				
Total for Project 448577-1		\$6,237,264				

# 449243-1 - VARIOUS BRIDGES COUNTYWIDE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$8,330,678		
	DIH			\$104,967		
Total for Project 449243-1				\$8,435,645		

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### 449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$83,852				
Construction	BRRP		\$9,644,275			
	DIH		\$121,245	\$124,912		
Total for Project 449257-1		\$83,852	\$9,765,520	\$124,912		

### 449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$17,928				
Railroad & Utilities	ACSS		\$2,000	\$6,977		
Construction	ACSS			\$460,987		
	SA			\$28,665		
Total for Project 449278-1		\$17,928	\$2,000	\$496,629		

#### 449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$2,416,712			
	SA		\$73,020			
Total for Project 449282-1			\$2,489,732			

### 449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$200,000	
Total for Project 449331-1					\$200,000	

### 449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$1,000,000				
	LF	\$1,000,000				
Construction	CIGP				\$7,038,885	
	LF				\$7,334,911	
Total for Project 449509-1		\$2,000,000			\$14,373,796	

#### 449523-1 - ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,100,317				
Total for Project 449523-1		\$3,100,317				

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	I BLVD FROM UNIVERSITY DRIVE TO I	RIVERSIDE DRIVE				
Phase Construction	Fund Code SU	2024	2025	<b>2026</b> \$905,000	<b>2027</b> \$1,000,000	202
Total for Project 449559-				\$905,000 \$905,000	\$1,000,000	
Totali ror i rojeci i rocco				<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	¥ 1,000,000	
449562-1 - SR-817/UNIVE Type of Work: ADD LEFT	ERSITY DR @ ROYAL PALM BLVD. TURN LANE(S)					
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
Total for Project 449562-	<del>-1</del>				\$75,000	
<b>449564-1 - A1A/SE 20 A\</b> Type of Work: INTERSEC	VE @ SR 810/E HILLSBORO BLVD CTION IMPROVEMENT					
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
Total for Project 449564-	-1				\$75,000	
<b>449565-1 - SR-858/HALL</b> Type of Work: ADD LEFT	ANDALE BEACH BLVD @ NE 14 AVE TURN LANE(S)					
	TURN LANE(S)  Fund Code  DDR	2024	2025	2026	<b>2027</b> \$75,000 <b>\$75,000</b>	2028
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA		2025	2026	\$75,000	2029
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA		2025	2026	\$75,000	
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV  Type of Work: PD&E/EMC	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMAD STUDY	AR PKWY			\$75,000 <b>\$75,000</b>	202
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV Type of Work: PD&E/EMC  Phase	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU	AR PKWY			\$75,000 <b>\$75,000</b> 2027	2028 \$1,500,000 \$1,500,000
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV  Type of Work: PD&E/EMC  Phase PD & E  Total for Project 449643-	Fund Code DDR -1  VE FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - N	AR PKWY 2024			\$75,000 \$75,000 2027 \$500,000	<b>202</b> 8 \$1,500,000
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV Type of Work: PD&E/EMC  Phase PD & E  Total for Project 449643-  449677-1 - BROWARD C	Fund Code DDR -1  VE FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - N	AR PKWY 2024			\$75,000 \$75,000 2027 \$500,000	<b>202</b> 8 \$1,500,000 <b>\$1,500,00</b> 0
Phase PD & E Total for Project 449565-  449643-1 - SW 148TH AV Type of Work: PD&E/EMC  Phase PD & E Total for Project 449643-  449677-1 - BROWARD C Type of Work: FEASIBILIT	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - NOTY STUDY	AR PKWY  2024  VARIOUS LOCATIONS	2025	2026	\$75,000 \$75,000 2027 \$500,000 \$500,000	<b>2028</b> \$1,500,000 <b>\$1,500</b> ,000
Phase PD & E Total for Project 449565-  449643-1 - SW 148TH AV Type of Work: PD&E/EMC  Phase PD & E Total for Project 449643-  449677-1 - BROWARD C Type of Work: FEASIBILIT	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - VITY STUDY  Fund Code SU  Fund Code SU	AR PKWY  2024  VARIOUS LOCATIONS	2025	2026	\$75,000 \$75,000 2027 \$500,000 \$500,000	\$1,500,000 \$1,500,000
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV  Type of Work: PD&E/EMC  Phase PD & E  Total for Project 449643-  449677-1 - BROWARD C  Type of Work: FEASIBILIT  Phase PD & E  Total for Project 449677-	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - V TY STUDY  Fund Code SU -1	AR PKWY  2024  VARIOUS LOCATIONS  2024	2025	2026	\$75,000 \$75,000 2027 \$500,000 \$500,000	<b>2028</b> \$1,500,000
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV  Type of Work: PD&E/EMC  Phase PD & E  Total for Project 449643-  449677-1 - BROWARD C  Type of Work: FEASIBILIT  Phase PD & E  Total for Project 449677-  449678-1 - BROWARD C	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - V TY STUDY  Fund Code SU -1	AR PKWY  2024  VARIOUS LOCATIONS  2024	2025	2026	\$75,000 \$75,000 2027 \$500,000 \$500,000	2028 \$1,500,000 <b>\$1,500,000</b>
Type of Work: ADD LEFT  Phase PD & E  Total for Project 449565-  449643-1 - SW 148TH AV Type of Work: PD&E/EMC  Phase PD & E  Total for Project 449643-  449677-1 - BROWARD C Type of Work: FEASIBILIT  Phase PD & E  Total for Project 449677-  449678-1 - BROWARD C  Type of Work: FEASIBILIT	Fund Code DDR -1  /E FROM BASS CREEK RD TO MIRAMA D STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - V TY STUDY  Fund Code SU -1  COUNTY OFF-SYSTEM VISION ZERO - V TY STUDY	AR PKWY  2024  VARIOUS LOCATIONS  2024  VARIOUS LOCATIONS	2025	2026	\$75,000 \$75,000 \$75,000 2027 \$500,000 \$500,000 \$500,000	2028 \$1,500,000 \$1,500,000

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449690-1 - PEMBROKE RD FROM SW 14 Type of Work: BIKE LANE/SIDEWALK						Highways			
449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD Type of Work: BIKE LANE/SIDEWALK									
Phase	Fund Code	2024	2025	2026	2027	2028			
Preliminary Engineering	SU		\$253,948						
	TALU		\$711,337						
Construction	SU					\$7,495,223			
Total for Project 449690-1			\$965,285			\$7,495,223			
449691-1 - SR-736/DAVIE BLVD BRIDGE Type of Work: BRIDGE-REPAIR/REHABIL		NEW RIVER (860038)							
Phase	Fund Code	2024	2025	2026	2027	2028			
Preliminary Engineering	BRRP	\$680,000							
	DIH	\$95,000							
Construction	BRRP			\$7,668,187					
	DIH			\$98,143					
Total for Project 449691-1		\$775,000		\$7,766,330					
449716-1 - CITYWIDE SIDEWALK IMPRO	OVEMENTS IN LAUDE	RDALE LAKES							
Type of Work: SIDEWALK  Phase	Fund Code	RDALE LAKES 2024	2025	2026	2027	2028			
Type of Work: SIDEWALK  Phase  Preliminary Engineering			2025	<b>2026</b> \$305,890	2027	2028			
Type of Work: SIDEWALK  Phase	Fund Code		2025		2027	2028			
Type of Work: SIDEWALK  Phase  Preliminary Engineering	Fund Code SU	2024		\$305,890 <b>\$305,890</b>	2027	2028			
Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS	Fund Code SU	2024		\$305,890 <b>\$305,890</b>	2027	2028			
Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS Type of Work: SIDEWALK	Fund Code SU  LOCATIONS IN HOLL	2024 YWOOD'S GRACEWOOD	) NEIGHBORHOO	\$305,890 \$305,890					
Type of Work: SIDEWALK  Phase Preliminary Engineering Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS Type of Work: SIDEWALK  Phase	Fund Code SU  LOCATIONS IN HOLL Fund Code	2024 YWOOD'S GRACEWOOD	) NEIGHBORHOO	\$305,890 \$305,890 DD					
Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS Type of Work: SIDEWALK  Phase Preliminary Engineering	Fund Code SU  LOCATIONS IN HOLL Fund Code TALU	2024 YWOOD'S GRACEWOOD	) NEIGHBORHOO	\$305,890 \$305,890 DD 2026 \$338,850					
Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS Type of Work: SIDEWALK  Phase Preliminary Engineering Total for Project 449717-1	Fund Code SU  LOCATIONS IN HOLL Fund Code TALU	2024 YWOOD'S GRACEWOOD	) NEIGHBORHOO	\$305,890 \$305,890 DD 2026 \$338,850					
Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449716-1  449717-1 - NEW SIDEWALKS VARIOUS Type of Work: SIDEWALK  Phase Preliminary Engineering  Total for Project 449717-1  449718-1 - NE 12TH TERR ROADWAY IN	Fund Code SU  LOCATIONS IN HOLL  Fund Code TALU  MPROVEMENTS	YWOOD'S GRACEWOOD	0 NEIGHBORHOO 2025	\$305,890 \$305,890 DD 2026 \$338,850 \$338,850	2027	2028			

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## 449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$738,217				
	DIH	\$39,219				
Railroad & Utilities	DDR				\$100,000	
	DS	\$10,000				
Construction	DDR				\$400,087	
	DIH				\$77,723	
	DS				\$5,672,638	
Total for Project 449815-1		\$787,436			\$6,250,448	

### 449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$919,173			-	
	DIH	\$63,977				
Construction	DDR				\$9,906,296	
	DIH				\$126,787	
Total for Project 449816-1		\$983,150			\$10,033,083	

#### 449817-1 - SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$762,496			,	
	DIH	\$40,508				
Construction	DDR				\$5,767,471	
	DIH				\$80,277	
	LF				\$504,802	
Total for Project 449817-1		\$803,004			\$6,352,550	

## 449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$817,420				
	DIH	\$138,158				
	SA	\$1,087,346				
Construction	ACNR				\$11,840,609	
	DDR				\$2,499,664	
	DIH				\$86,196	
	DS				\$3,812,996	
	LF				\$1,585,457	
Total for Project 449819-1		\$2,042,924			\$19,824,922	

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### 449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$873,304				
	DIH	\$51,466				
Construction	DDR				\$7,809,001	
	DIH				\$101,993	
	LF				\$160,080	
Total for Project 449821-1		\$924,770			\$8,071,074	

#### 449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,002			-	
	DIH	\$39,793				
Construction	DDR				\$6,161,579	
	DIH				\$78,859	
Total for Project 449825-1		\$539,795			\$6,240,438	

# 449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$628,327				
	DIH	\$30,578				
Construction	DDR				\$4,734,824	
	DIH				\$60,599	
Total for Project 449826-1		\$658,905			\$4,795,423	

#### 449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$496,485				
	DIH	\$24,354				
Construction	DDR				\$3,651,902	
	DIH				\$128,701	
Total for Project 449827-1		\$520,839			\$3,780,603	

# 450587-1 - SR-870/COMMERCIAL BLVD BRIDGE # 860144

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$427,884	\$427,884			
	DIH	\$118,491				
Construction	BRRP				\$8,538,345	
	DIH				\$110,888	
Total for Project 450587-1		\$546,375	\$427,884		\$8,649,233	

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<b>450783-1 - CITY OF LAUDERH</b> Type of Work: BIKE LANE/SIDE						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$150,190
Total for Project 450783-1						\$150,190
450790-1 - TYLER ST FROM N Type of Work: BIKE LANE/SIDE	NW 21 AVE TO N YOUNG CIRCL EWALK	E				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$299,052
Total for Project 450790-1						\$299,052
<b>450866-1 - WEST LAKE DRIVI</b> Type of Work: BRIDGE REPLA	E AT LUCILLE RIVER BRIDGE#	865773				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBR	-			\$3,393,477	
	LF				\$1,129,288	
Total for Project 450866-1					\$4,522,765	
Total for Project 450866-1					\$4,522,765	
450866-2 - WEST LAKE DRIVI	E AT LUCILLE RIVER BRIDGE# CEMENT	865773			\$4,522,765	
<b>450866-2 - WEST LAKE DRIVI</b> Type of Work: BRIDGE REPLA <b>Phase</b>	CEMENT  Fund Code	2024	2025	2026	\$4,522,765 2027	2028
<b>450866-2 - WEST LAKE DRIVI</b> Type of Work: BRIDGE REPLA <b>Phase</b>	Fund Code  GFBZ	<b>2024</b> \$375,000	\$750,000	2026		2028
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA Phase Right of Way	CEMENT  Fund Code	<b>2024</b> \$375,000 \$93,750	\$750,000 \$250,000	2026		2028
	Fund Code  GFBZ	<b>2024</b> \$375,000	\$750,000	2026		2028
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA Phase Right of Way Total for Project 450866-2 450867-1 - WEST LAKE DRIVI	Fund Code  GFBZ  LF  E AT MERCEDES RIVER BRIDG	2024 \$375,000 \$93,750 \$468,750	\$750,000 \$250,000	2026		2028
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		2027	
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA	Fund Code  GFBZ  LF  E AT MERCEDES RIVER BRIDG	2024 \$375,000 \$93,750 \$468,750	\$750,000 \$250,000	2026		2028
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		2027	
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		<b>2027 2027</b> \$1,532,264	
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA Phase Right of Way Total for Project 450866-2	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR GFBZ	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		<b>2027 2027</b> \$1,532,264 \$1,277,854	
450866-2 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVI Type of Work: BRIDGE REPLA  Phase Construction  Total for Project 450867-1	Fund Code  GFBZ  LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR  GFBZ  LF  E AT MERCEDES RIVER BRIDG	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		2027 2027 \$1,532,264 \$1,277,854 \$934,834	
450866-2 - WEST LAKE DRIVING Type of Work: BRIDGE REPLA  Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVING Type of Work: BRIDGE REPLA  Phase Construction  Total for Project 450867-1  450867-2 - WEST LAKE DRIVING Type of Work: BRIDGE REPLA	Fund Code  GFBZ  LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR  GFBZ  LF  E AT MERCEDES RIVER BRIDG	2024 \$375,000 \$93,750 \$468,750 E#865774	\$750,000 \$250,000 <b>\$1,000,000</b>		2027 2027 \$1,532,264 \$1,277,854 \$934,834	
450866-2 - WEST LAKE DRIVITYPE OF WORK: BRIDGE REPLA Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVITYPE OF WORK: BRIDGE REPLA Phase Construction  Total for Project 450867-1	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBZ  Fund Code  GFBZ	2024 \$375,000 \$93,750 \$468,750 E#865774 2024 E# 865774	\$750,000 \$250,000 \$1,000,000 2025 2025 \$750,000	2026	2027 \$1,532,264 \$1,277,854 \$934,834 \$3,744,952	2028
450866-2 - WEST LAKE DRIVITYPE of Work: BRIDGE REPLA Phase Right of Way  Total for Project 450866-2  450867-1 - WEST LAKE DRIVITYPE of Work: BRIDGE REPLA Phase Construction  Total for Project 450867-1  450867-2 - WEST LAKE DRIVITYPE of Work: BRIDGE REPLA	Fund Code  GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code  GFBR GFBZ LF  E AT MERCEDES RIVER BRIDG  CEMENT  Fund Code	2024 \$375,000 \$93,750 \$468,750 E#865774 2024	\$750,000 \$250,000 \$1,000,000 2025	2026	2027 \$1,532,264 \$1,277,854 \$934,834 \$3,744,952	2028

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### 450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,466,964	
	LF				\$820,450	
Total for Project 450868-1					\$3,287,414	

## 450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450868-2		\$468,750	\$1,000,000			

#### 450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,364,017	
	LF				\$786,135	
Total for Project 450870-1					\$3,150,152	

# 450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450870-2		\$468,750	\$1,000,000			

## 451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$698,367				·
	SA	\$36,439				
Construction	ACSS				\$7,803,445	
	SA				\$54,160	
Total for Project 451076-1		\$734,806			\$7,857,605	
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BROWARD COUNTY						Highways
451082-1 - SR-814/W ATLANTIC Type of Work: LIGHTING	BOULEVARD AT BANKS RO	AD				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$85,998				
	SA	\$22,324				
Railroad & Utilities	ACSS		\$21,190	#000 000		
Construction	ACSS SA			\$338,683 \$46,551		
Total for Project 451082-1	3A	\$108,322	\$21,190	\$385,234		
		******	<del>+</del> = 1,122	¥000,0		
451083-1 - SR-824/PEMBROKE Type of Work: LIGHTING	RD FR S 26 AVE/NW 8 AVE &	S 22 AVE/NW 2 AVE				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$19,082				
	SA	\$5,000	******			
Railroad & Utilities	ACSS	\$24,082	\$61,062			
Total for Project 451083-1		\$24,U0Z	\$61,062			
Phase	Fund Code DDR	2024	2025	2026	2027	<b>2028</b> \$750,000
Phase Preliminary Engineering	Fund Code DDR	2024	2025	2026	2027	\$750,000
Phase	Fund Code	2024	2025	2026	2027	
Preliminary Engineering	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW			2026	2027	\$750,000 \$5,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW			2026	2027	\$750,000 \$5,000 <b>\$755,000</b>
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW	ARD/PALM BEACH CO.	LINE			\$750,000 \$5,000 <b>\$755,000</b> <b>2028</b> \$755,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW  VALK  Fund Code	ARD/PALM BEACH CO.	LINE			\$750,000 \$5,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FRO	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code  CARU  CARU  OM US-1 TO CORDOVA RD.	ARD/PALM BEACH CO.	LINE			\$750,000 \$5,000 <b>\$755,000</b> <b>2028</b> \$755,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451407-1	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code  CARU  CARU  OM US-1 TO CORDOVA RD.	ARD/PALM BEACH CO.	LINE			\$750,000 \$5,000 \$755,000 \$755,000 \$755,000
Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase  Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FROM Type of Work: BIKE LANE/SIDEV  Phase  Preliminary Engineering	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code  CARU  OM US-1 TO CORDOVA RD. VALK	ARD/PALM BEACH CO. 2024	LINE 2025	2026	2027	\$750,000 \$5,000 \$755,000 \$755,000 \$755,000 \$755,000
Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase  Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FROM Type of Work: BIKE LANE/SIDEV  Phase  Preliminary Engineering	Fund Code  DDR  DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code  CARU  OM US-1 TO CORDOVA RD. VALK  Fund Code	ARD/PALM BEACH CO. 2024	LINE 2025	2026	2027	\$750,000 \$5,000 \$755,000 \$755,000 \$755,000 \$755,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FROM Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451408-1	Fund Code DDR DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code CARU  OM US-1 TO CORDOVA RD. VALK  Fund Code CARU  ONT PROJECT BROWARD COL	2024 2024	LINE 2025	2026	2027	\$750,000 \$5,000 \$755,000 \$755,000 \$755,000 \$755,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FROM Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451408-1  451576-2 - TSMA REPLACEMENT Type of Work: TRAFFIC SIGNAL Phase	Fund Code  DDR DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code CARU  OM US-1 TO CORDOVA RD. VALK  Fund Code CARU  OT PROJECT BROWARD COUS  Fund Code	2024 2024 2024	LINE 2025	2026	2027	\$750,000 \$5,000 <b>\$755,000</b> <b>2028</b> \$755,000
Phase Preliminary Engineering  Total for Project 451406-1  451407-1 - SR-811/DIXIE HWY F Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451407-1  451408-1 - SW/SE 17TH ST. FROM Type of Work: BIKE LANE/SIDEV  Phase Preliminary Engineering Total for Project 451408-1  451576-2 - TSMA REPLACEMENT  Type of Work: TRAFFIC SIGNAL	Fund Code DDR DIH  FROM SAMPLE RD. TO BROW VALK  Fund Code CARU  OM US-1 TO CORDOVA RD. VALK  Fund Code CARU  OT PROJECT BROWARD COUS	2024 2024	2025 2025	2026	2027	\$750,000 \$5,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

BROWARD COUNTY Highways

## 451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$155,962				
	DIH	\$5,000				
Construction	ACSS				\$2,239,465	
Total for Project 451597-1		\$240,962			\$2,239,465	

#### 452069-1 - SR-9/ I-95

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
Total for Project 452069-1						\$1,755,000

### 452369-1 - SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$500,000		
	SU		\$505,000	\$1,250,000		
Preliminary Engineering	SA					\$10,000
Construction	SU					\$2,500,000
Total for Project 452369-1			\$505,000	\$1,750,000		\$2,510,000

### 452370-1 - CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CD22	\$600,000				
	LF	\$3,227,600				
Total for Project 452370-1		\$3,827,600				

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

						Maintenance
233509-8 - BROWARD NPDES JPA Type of Work: PRELIMINARY ENGINEE	RING					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D Pulla Code	\$25,830	\$26,475	\$27,135	\$27,813	\$28.508
Total for Project 233509-8		\$25,830	\$26,475	\$27,135	\$27,813	\$28,508
233538-1 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANCI		- ROADWAY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
233538-2 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANC		BRIDGES				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Total for Project 233538-2		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANC	E	2024	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE  Phase	E Fund Code	<b>2024</b> \$262,000	<b>2025</b> \$175.000	<b>2026</b> \$175.000	<b>2027</b> \$175.000	2028
Type of Work: ROUTINE MAINTENANCE	E	<b>2024</b> \$262,000 <b>\$262,000</b>	2025 \$175,000 <b>\$175,000</b>	2026 \$175,000 <b>\$175,000</b>	<b>2027</b> \$175,000 <b>\$175,000</b>	2028
Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance	Fund Code D  NG PRIMARY	\$262,000	\$175,000	\$175,000	\$175,000	2028
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWI	Fund Code D  NG PRIMARY	\$262,000	\$175,000	\$175,000	\$175,000	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWITY Type of Work: ROUTINE MAINTENANCE	Fund Code D  NG PRIMARY	\$262,000 <b>\$262,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWITY MAINTENANCE MAI	Fund Code  D  NG PRIMARY  E  Fund Code	\$262,000 <b>\$262,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWITY Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  NG PRIMARY  E  Fund Code  D	\$262,000 \$262,000 \$262,000 2024 \$300,000	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWI Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233933-9  233935-8 - BROWARD COUNTY INSTA	Fund Code  D  NG PRIMARY  E  Fund Code  D	\$262,000 \$262,000 \$262,000 2024 \$300,000	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	2028
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9  233933-9 - BROWARD COUNTY MOWITY Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 233933-9  233935-8 - BROWARD COUNTY INSTATATYPE of Work: ROUTINE MAINTENANCE	Fund Code  D  NG PRIMARY  E  Fund Code  D	\$262,000 \$262,000 \$262,000 \$300,000 \$300,000	\$175,000 \$175,000	\$175,000 \$175,000	\$175,000 \$175,000	2028

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BROWARD COUNTY						Maintenance
233935-9 - BROWARD COUNTY INS	STALL HANDRAILS					
Type of Work: ROUTINE MAINTENAL	NCE					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenand	ce D		\$100,000	\$100,000	\$100,000	
Total for Project 233935-9			\$100,000	\$100,000	\$100,000	
234127-1 - BROWARD COUNTY INT	TERSTATE SYSTEM-ROA	ADWAY				
Type of Work: ROUTINE MAINTENAL						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenand	ce D	\$25,000				
Total for Project 234127-1		\$25,000				
234127-2 - BROWARD COUNTY INT Type of Work: ROUTINE MAINTENA		OGES				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenand	ce D	\$30,000	\$30,000	\$30,000		
		****	****			
Total for Project 234127-2 405118-2 - BROWARD COUNTY JP.		\$30,000	\$30,000 CE	\$30,000		
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase	NCE Fund Code			\$30,000	2027	
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase	NCE Fund Code	LIGHTING MAINTENAN	CE		<b>2027</b> \$3,995,959	<b>2028</b> \$4,175,145
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase  Bridge/Roadway/Contract Maintenance	NCE Fund Code	LIGHTING MAINTENAN	CE 2025	2026		
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase  Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2	Fund Code  ce D	<b>LIGHTING MAINTENAN 2024</b> \$3,674,079	2025 \$3,771,471	<b>2026</b> \$3,882,041	\$3,995,959	\$4,175,145
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase  Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2  406795-5 - BROWARD COUNTY MA	Fund Code  ce D  AINTENANCE	<b>LIGHTING MAINTENAN 2024</b> \$3,674,079	2025 \$3,771,471	<b>2026</b> \$3,882,041	\$3,995,959	\$4,175,145
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANAC	Fund Code  CC D  AINTENANCE GEMENT  Fund Code	<b>LIGHTING MAINTENAN 2024</b> \$3,674,079	2025 \$3,771,471 \$3,771,471	2026 \$3,882,041 \$3,882,041	\$3,995,959 \$3,995,959	\$4,175,145 <b>\$4,175,145</b>
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANAC	Fund Code  CC D  AINTENANCE GEMENT  Fund Code  CC D	2024 \$3,674,079 \$3,674,079	2025 \$3,771,471 \$3,771,471	2026 \$3,882,041 \$3,882,041	\$3,995,959 <b>\$3,995,959</b>	\$4,175,145 <b>\$4,175,145</b> <b>202</b> 8
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANAC	Fund Code  Ce D  AINTENANCE GEMENT  Fund Code  Ce D  DITS	2024 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874	2025 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577	\$3,995,959 \$3,995,959 2027 \$1,500,000 \$295,333	\$4,175,145 \$4,175,145 2028 \$300,000 \$303,741
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenanc  Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANAC	Fund Code  CC D  AINTENANCE GEMENT  Fund Code  CC D	2024 \$3,674,079 \$3,674,079	2025 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103	\$3,995,959 \$3,995,959 2027 \$1,500,000	\$4,175,145 \$4,175,145 2028 \$300,000 \$303,741 \$1,800,000
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenand Total for Project 405118-2  406795-5 - BROWARD COUNTY MA Type of Work: ITS FREEWAY MANAL  Phase Bridge/Roadway/Contract Maintenand	Fund Code  Ce D  AINTENANCE GEMENT  Fund Code  Ce D  DITS	2024 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874	2025 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577	\$3,995,959 \$3,995,959 2027 \$1,500,000 \$295,333	\$4,175,145 \$4,175,145 \$4,175,145 2028 \$300,000 \$303,741 \$1,800,000
Total for Project 234127-2	Fund Code  Ce D  AINTENANCE GEMENT  Fund Code  Ce D  DITS  TMBD	2024 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874 \$1,200,000	2025 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577 \$1,200,000	\$3,995,959 \$3,995,959 2027 \$1,500,000 \$295,333 \$1,200,000	\$4,175,145
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenand Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANAL  Phase Bridge/Roadway/Contract Maintenand	Fund Code  CCE D  AINTENANCE GEMENT  Fund Code  CCE D  DITS  TMBD  TMBG	2024 \$3,674,079 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874 \$1,200,000 \$1,200,000 \$4,167,874	2025 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000 \$1,200,000 \$4,176,426	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577 \$1,200,000 \$437,897	\$3,995,959 \$3,995,959 \$3,995,959 \$1,500,000 \$295,333 \$1,200,000 \$1,200,000	\$4,175,145 \$4,175,145 \$4,175,145 2028 \$300,000 \$303,741 \$1,800,000 \$1,800,000
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenance Total for Project 405118-2  406795-5 - BROWARD COUNTY MA  Type of Work: ITS FREEWAY MANACE  Phase Bridge/Roadway/Contract Maintenance Total for Project 406795-5  409822-1 - SR-824/PEMBROKE ROA	Fund Code  CC D  AINTENANCE GEMENT  Fund Code  CC D  DITS  TMBD  TMBD  TMBG  AD FROM US-441/SR-7 E	2024 \$3,674,079 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874 \$1,200,000 \$1,200,000 \$4,167,874	2025 \$3,771,471 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000 \$1,200,000 \$4,176,426	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577 \$1,200,000 \$437,897	\$3,995,959 \$3,995,959 \$3,995,959 \$1,500,000 \$295,333 \$1,200,000 \$1,200,000	\$4,175,145 \$4,175,145 \$4,175,145 2028 \$300,000 \$303,741 \$1,800,000 \$1,800,000
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenance Total for Project 405118-2  406795-5 - BROWARD COUNTY MA Type of Work: ITS FREEWAY MANACE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 406795-5  409822-1 - SR-824/PEMBROKE ROA  Type of Work: ROUTINE MAINTENAL  Phase	Fund Code  CC D  AINTENANCE  GEMENT  Fund Code  CC D  DITS  TMBD  TMBG  AD FROM US-441/SR-7 E  NCE  Fund Code	2024 \$3,674,079 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874 \$1,200,000 \$1,200,000 \$4,167,874 AST TO I-95 CITY OF HO	2025 \$3,771,471 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000 \$1,200,000 \$4,176,426 DLLYWOOD	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577 \$1,200,000 \$437,897 \$4,185,577	\$3,995,959 \$3,995,959 \$3,995,959 \$1,500,000 \$295,333 \$1,200,000 \$1,200,000 \$4,195,333	\$4,175,145 \$4,175,145 \$4,175,145 2028 \$300,000 \$303,741 \$1,800,000 \$1,800,000
Total for Project 234127-2  405118-2 - BROWARD COUNTY JP. Type of Work: ROUTINE MAINTENAL  Phase Bridge/Roadway/Contract Maintenance Total for Project 405118-2  406795-5 - BROWARD COUNTY MA Type of Work: ITS FREEWAY MANACE  Phase Bridge/Roadway/Contract Maintenance Total for Project 406795-5  409822-1 - SR-824/PEMBROKE ROAT Type of Work: ROUTINE MAINTENAL	Fund Code  CC D  AINTENANCE  GEMENT  Fund Code  CC D  DITS  TMBD  TMBG  AD FROM US-441/SR-7 E  NCE  Fund Code	2024 \$3,674,079 \$3,674,079 \$3,674,079 2024 \$1,500,000 \$267,874 \$1,200,000 \$1,200,000 \$4,167,874 AST TO I-95 CITY OF HO	2025 \$3,771,471 \$3,771,471 \$3,771,471 2025 \$1,500,000 \$276,426 \$1,200,000 \$1,200,000 \$4,176,426	2026 \$3,882,041 \$3,882,041 2026 \$2,262,103 \$285,577 \$1,200,000 \$437,897 \$4,185,577	\$3,995,959 \$3,995,959 2027 \$1,500,000 \$295,333 \$1,200,000 \$1,200,000 \$4,195,333	\$4,175,145 \$4,175,145 \$4,175,145 \$300,000 \$300,741 \$1,800,000 \$1,800,000 \$4,203,741

BROWARD COUNTY						Maintenance
420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance			\$1,001			
Total for Project 420321-5			\$1,001			
424266-8 - BROWARD COUNTY SHO	ULDER REPAIR/REDRE	SS PRIMARY				
Type of Work: ROUTINE MAINTENANG	CE					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 424266-8	D	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>			
<b>424266-9 - BROWARD COUNTY SHO</b> Type of Work: ROUTINE MAINTENANG		SS PRIMARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance		2024	2020	\$125,000	\$125,000	\$125,000
				\$125,000	\$125,000	\$125,000
424295-9 - BROWARD COUNTY PRIM						
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance	CE Fund Code	2024 \$300,000 \$300,000	<b>2025</b> \$300,000 <b>\$300,000</b>	2026	2027	2028
Total for Project 424266-9  424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES	Fund Code  D  SSURE CLEANING AND	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	2026	2027	2028
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRESTYPE of Work: ROUTINE MAINTENANG	Fund Code  D  SSURE CLEANING AND CE	\$300,000 \$300,000 COATING - PRIMARY F	\$300,000 <b>\$300,000</b> ROADS			
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES	Fund Code  SSURE CLEANING AND CE Fund Code	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	2026	2027	2028
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG	Fund Code  SSURE CLEANING AND CE Fund Code	\$300,000 \$300,000 COATING - PRIMARY F	\$300,000 <b>\$300,000</b> ROADS			
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance	SSURE CLEANING AND Fund Code  Fund Code  SSURE CLEANING AND	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000	\$300,000 \$300,000 ROADS 2025 \$100,000 \$100,000			
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5  428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase	Fund Code  SSURE CLEANING AND  Fund Code  D  SSURE CLEANING AND  E  Fund Code  Fund Code	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000	\$300,000 \$300,000 ROADS 2025 \$100,000 \$100,000	2026	2027	2028
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5  428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance	Fund Code  SSURE CLEANING AND  Fund Code  D  SSURE CLEANING AND  E  Fund Code  Fund Code	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000	\$300,000 \$300,000 ROADS 2025 \$100,000 \$100,000	2026 \$100,000	2027 2027 \$100,000	2028 2028 \$100,000
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5	Fund Code  SSURE CLEANING AND  Fund Code  D  SSURE CLEANING AND  E  Fund Code  Fund Code	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000	\$300,000 \$300,000 ROADS 2025 \$100,000 \$100,000	2026	2027	2028
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5  428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance	SSURE CLEANING AND CE Fund Code D  SSURE CLEANING AND CE Fund Code D  ECTIVE ACTIONS	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000	\$300,000 \$300,000 ROADS 2025 \$100,000 \$100,000	2026 \$100,000	2027 2027 \$100,000	2028 2028 \$100,000
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRE: Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5  428073-6 - BROWARD COUNTY PRE: Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6  428333-6 - BROWARD NPDES CORR Type of Work: ROUTINE MAINTENANG Phase	SSURE CLEANING AND CE Fund Code D  SSURE CLEANING AND CE Fund Code D  ECTIVE ACTIONS CE Fund Code	\$300,000 \$300,000  COATING - PRIMARY F  2024 \$100,000 \$100,000  COATING - PRIMARY F  2024	\$300,000 \$300,000 ROADS  2025 \$100,000 \$100,000  2025	2026 \$100,000	2027 2027 \$100,000	2028 2028 \$100,000
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 424295-9  428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-5  428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6  428333-6 - BROWARD NPDES CORR Type of Work: ROUTINE MAINTENANG	SSURE CLEANING AND CE Fund Code D  SSURE CLEANING AND CE Fund Code D  ECTIVE ACTIONS CE Fund Code	\$300,000 \$300,000 COATING - PRIMARY F 2024 \$100,000 \$100,000 COATING - PRIMARY F	\$300,000 \$300,000  ROADS  2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000

BROWARD COUNTY						Maintenance
428333-7 - BROWARD NPDES CORRE	CTIVE ACTIONS					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
Total for Project 428333-7				\$450,000	\$450,000	\$450,000
429686-2 - BROWARD COUNTY ATMS	MAINTENANCE					
Type of Work: OTHER ITS						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$585,082				
Total for Project 429686-2		\$585,082				
429686-5 - BROWARD COUNTY ATMS	MAINTENANCE					
Type of Work: OTHER ITS						
Phase	Fund Code	2024	2025	2026	2027	2028
D:1 /D 1 /O 1 1 1 1 1 1 1	D	\$998,286	\$1,631,662	\$1,631,662	\$1,140,405	\$1,148,160
Bridge/Roadway/Contract Maintenance	_					
Total for Project 429686-5 432596-3 - BROWARD NPDES SWEEP	ING PRIMARY	\$998,286	\$1,631,662	\$1,631,662	\$1,140,405	\$1,148,160
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance	ING PRIMARY	<b>2024</b> \$300,000	<b>2025</b> \$300,000	\$1,631,662 2026	\$1,140,405 2027	
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE Phase	ING PRIMARY E Fund Code	2024	2025			\$1,148,160 2028
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance	Fund Code D ING PRIMARY	<b>2024</b> \$300,000	<b>2025</b> \$300,000			
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  ING PRIMARY  E  Fund Code  Fund Code	<b>2024</b> \$300,000	<b>2025</b> \$300,000	2026	2027	2028
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Fund Code D  D  D  DING PRIMARY	2024 \$300,000 \$300,000	<b>2025</b> \$300,000 <b>\$300,000</b>	2026 2026 \$21,615	2027 2027 \$371,401	2028 2028 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  ING PRIMARY  E  Fund Code  Fund Code	2024 \$300,000 \$300,000	<b>2025</b> \$300,000 <b>\$300,000</b>	2026	2027	
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Fund Code  Fund Code  D  ING PRIMARY  E  Fund Code  D	2024 \$300,000 \$300,000	<b>2025</b> \$300,000 <b>\$300,000</b>	2026 2026 \$21,615	2027 2027 \$371,401	2028 2028 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  Fund Code  D  ING PRIMARY  E  Fund Code  D  AGEMENT BROWARD  E  Fund Code	2024 \$300,000 \$300,000 2024	2025 \$300,000 \$300,000	2026 2026 \$21,615 \$21,615	2027 \$371,401 \$371,401	2028 2028 \$400,000 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  D  D  D  D  D  D  D  D  D  D  D	2024 \$300,000 \$300,000 2024 COUNTY	2025 \$300,000 \$300,000 2025 \$4,314,840	2026 2026 \$21,615 \$21,615	2027 \$371,401 \$371,401	2028 2028 \$400,000 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  AGEMENT BROWARD  Fund Code  D  TMO2	2024 \$300,000 \$300,000 2024 COUNTY 2024 \$8,324,840 \$1,402,935	2025 \$300,000 \$300,000 2025 \$4,314,840 \$1,402,935	2026 2026 \$21,615 \$21,615	2027 \$371,401 \$371,401	2028 2028 \$400,000 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  AGEMENT BROWARD  Fund Code  D  TM02  TMBD	2024 \$300,000 \$300,000 2024 COUNTY 2024 \$8,324,840 \$1,402,935 \$830,000	2025 \$300,000 \$300,000 2025 2025 \$4,314,840 \$1,402,935 \$1,140,000	2026 2026 \$21,615 \$21,615	2027 \$371,401 \$371,401	2028 2028 \$400,000 \$400,000
Total for Project 429686-5  432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-3  432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 432596-4  432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  AGEMENT BROWARD  Fund Code  D  TMO2	2024 \$300,000 \$300,000 2024 COUNTY 2024 \$8,324,840 \$1,402,935	2025 \$300,000 \$300,000 2025 \$4,314,840 \$1,402,935	2026 2026 \$21,615 \$21,615	2027 \$371,401 \$371,401	2028 2028 \$400,000

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BROWARD COUNTY						Maintenance
434682-3 - BROWARD COUNTY PAN Type of Work: ROUTINE MAINTENAN		ARY ROADS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	e D	\$500,000	\$500,000			
Total for Project 434682-3		\$500,000	\$500,000			
434682-4 - BROWARD COUNTY PAN Type of Work: ROUTINE MAINTENAN		ARY ROADS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	e D			\$500,000	\$500,000	
Total for Project 434682-4				\$500,000	\$500,000	
434682-5 - BROWARD COUNTY PAY Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	e D					\$500,000
Total for Project 434682-5						\$500,000
435613-7 - LIGHTING PUSHBUTTON		EFICIENCIES, ARTERIA	<u> </u>			
Type of Work: ROUTINE MAINTENAN  Phase  Bridge/Roadway/Contract Maintenance	Fund Code	EFICIENCIES, ARTERIA 2024	2025 \$250,000 \$250,000	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000 <b>\$250,000</b>	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN	Fund Code  e D  I CORRECT LIGHTING DE	2024 EFICIENCIES, ARTERIA	2025 \$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	
Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance  Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON  Type of Work: ROUTINE MAINTENAN  Phase	Fund Code  E D  I CORRECT LIGHTING DE	2024	<b>2025</b> \$250,000 <b>\$250,000</b>	\$250,000	\$250,000	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	Fund Code  E D  I CORRECT LIGHTING DE	2024 EFICIENCIES, ARTERIA	2025 \$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>2028</b> \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN	Fund Code  CORRECT LIGHTING DE  CE  Fund Code  D	2024 EFICIENCIES, ARTERIA 2024	2025 \$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>202</b> 8 \$250,000
Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance  Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON  Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance  Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T	Fund Code  CORRECT LIGHTING DE  CE  Fund Code  D	2024 EFICIENCIES, ARTERIA 2024	2025 \$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	2028 \$250,000 \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T Type of Work: TOLL PLAZA Phase	Fund Code  CORRECT LIGHTING DE  CE  Fund Code  D  COLL FACILITIES MAINTE	2024 EFICIENCIES, ARTERIA 2024 NANCE	2025 \$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000 2027	2028 \$250,000 \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Bridge/Roadway/Contract Maintenance	Fund Code  CORRECT LIGHTING DE  CE  Fund Code  D  COLL FACILITIES MAINTE	2024 EFICIENCIES, ARTERIA 2024 NANCE	2025 \$250,000 \$250,000	\$250,000 \$250,000 2026	\$250,000 \$250,000 2027	2028 \$250,000 \$250,000 2028 \$10,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance	Fund Code  Fund Code  Fund Code  Fund Code  Fund Code  TOBF	2024  EFICIENCIES, ARTERIA  2024  NANCE  2024  \$10,000	2025 \$250,000 \$250,000 L 2025 \$10,000	\$250,000 \$250,000 2026 \$10,000	\$250,000 \$250,000 2027 \$10,000	2028 \$250,000 \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1  436221-5 - BROWARD COUNTY ASF Type of Work: ROUTINE MAINTENAN Phase	Fund Code  Fund Code  Fund Code  Fund Code  TOLL FACILITIES MAINTE  Fund Code  TOBF  PHALT REPAIR  ICE  Fund Code	2024 EFICIENCIES, ARTERIA 2024 ENANCE 2024 \$10,000 \$10,000	2025 \$250,000 \$250,000 L 2025 \$10,000 \$10,000	\$250,000 \$250,000 2026 \$10,000	\$250,000 \$250,000 2027 \$10,000	2028 \$250,000 \$250,000 \$10,000 \$10,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-7  435613-9 - LIGHTING PUSHBUTTON Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 435613-9  435765-1 - I-595 EXPRESS LANES T Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1  436221-5 - BROWARD COUNTY ASE Type of Work: ROUTINE MAINTENAN	Fund Code  Fund Code  Fund Code  Fund Code  TOLL FACILITIES MAINTE  Fund Code  TOBF  PHALT REPAIR  ICE  Fund Code	2024 EFICIENCIES, ARTERIA 2024 NANCE 2024 \$10,000 \$10,000	2025 \$250,000 \$250,000 L 2025 \$10,000 \$10,000	\$250,000 \$250,000 2026 \$10,000 \$10,000	\$250,000 \$250,000 2027 \$10,000 \$10,000	2028 \$250,000 \$250,000 \$10,000 \$10,000

BROWARD COUNTY						Maintenance
436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 436221-6				\$250,000	\$250,000	\$250,000
436729-5 - HIGHWAY LIGHTING - SAN Type of Work: LIGHTING	NGRASS XWAY (SR 869	9)				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 436729-5	PKM1	\$160,000 <b>\$160,000</b>	\$160,000 <b>\$160,000</b>	\$160,000 <b>\$160,000</b>	\$160,000 <b>\$160,000</b>	\$160,000 <b>\$160,000</b>
437315-3 - HERBICIDE TREATMENT, Type of Work: ROUTINE MAINTENANC		OWARD COUNTY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 437315-3	D	\$150,000 <b>\$150,000</b>				
437315-4 - HERBICIDE TREATMENT I	Œ					
437315-4 - HERBICIDE TREATMENT I		2024	<b>2025</b> \$150,000 <b>\$150,000</b>	<b>2026</b> \$150,000 <b>\$150,000</b>	<b>2027</b> \$150,000 <b>\$150,000</b>	2028
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  BROWARD COUNTY	2024	\$150,000	\$150,000	\$150,000	2028
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I	Fund Code  D  BROWARD COUNTY	2024	\$150,000	\$150,000	\$150,000	
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC	Fund Code  D  BROWARD COUNTY		\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	<b>2028</b> \$150,000
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  BROWARD COUNTY  E  Fund Code  D	2024	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	<b>2028</b> \$150,000
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-5  437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  BROWARD COUNTY  E  Fund Code  D	2024	\$150,000 \$150,000 2025	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	<b>2028</b> \$150,000 <b>\$150,000</b>
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-5  437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	Fund Code  BROWARD COUNTY  E Fund Code  D  EMENT MARKERS PRIM  CE	2024 IARY	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	<b>2028</b> \$150,000 <b>\$150,000</b>
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-5  437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  BROWARD COUNTY  D  EMENT MARKERS PRIM  E  Fund Code  D  TE PRIMARY MAINTENA	2024 NARY 2024 \$350,000 \$350,000	\$150,000 \$150,000 2025 \$350,000	\$150,000 \$150,000	\$150,000 \$150,000	<b>2028</b> \$150,000 <b>\$150,000</b>
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-5  437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2  437879-2 - BROWARD COUNTY STAT Type of Work: ROUTINE MAINTENANC	Fund Code  D  BROWARD COUNTY  CE  Fund Code  D  EMENT MARKERS PRIM  CE  Fund Code  D	2024 S350,000 \$350,000	\$150,000 \$150,000 2025 \$350,000 \$350,000	\$150,000 \$150,000 2026	\$150,000 \$150,000 2027	2028 \$150,000 \$150,000
437315-4 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-4  437315-5 - HERBICIDE TREATMENT I Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437315-5  437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2  437879-2 - BROWARD COUNTY STAT	Fund Code  D  BROWARD COUNTY  E  Fund Code  D  EMENT MARKERS PRIM  E  Fund Code  D  TE PRIMARY MAINTENA  E  Fund Code	2024 NARY 2024 \$350,000 \$350,000	\$150,000 \$150,000 2025 \$350,000	\$150,000 \$150,000	\$150,000 \$150,000	2028 \$150,000 \$150,000

BROWARD COUNTY						Maintenance
437879-3 - BROWARD COUNTY STAT Type of Work: ROUTINE MAINTENANC		ICE OF TRAFFIC				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D D	2024	2023	\$100,000	\$100,000	\$100.000
Total for Project 437879-3	_			\$100,000	\$100,000	\$100,000
437880-2 - BROWARD COUNTY SIGN Type of Work: ROUTINE MAINTENANC	•	RY ROADS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 437880-2	D		\$250,000 <b>\$250,000</b>			
437880-3 - BROWARD COUNTY SIGN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
Total for Project 437880-3				\$250,000	\$250,000	
437880-4 - BROWARD COUNTY SIGN Type of Work: ROUTINE MAINTENANC	E	2024	2025	2026	2027	2028
		2024	2025	2026	2027	<b>2028</b> \$500,000 <b>\$500,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM	Fund Code D  ARY ROADS CLEARING A		2025	2026	2027	\$500,000
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  ARY ROADS CLEARING A	AND GRUBBING				\$500,000 <b>\$500,000</b>
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM  Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code	AND GRUBBING 2024	2025	2026	2027	\$500,000 <b>\$500,00</b> 0
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  ARY ROADS CLEARING A	AND GRUBBING				\$500,000 <b>\$500,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING	AND GRUBBING  2024  \$37,500				\$500,000 <b>\$500,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING  E  Fund Code	AND GRUBBING  2024  \$37,500	2025	2026	2027	\$500,000 \$500,000 2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY ROADS CLEARING ASE  Fund Code  D  ARING AND GRUBBING	2024 \$37,500 \$37,500	2025 2025 \$25,000	<b>2026</b> \$25,000	2027 2027 \$25,000	\$500,000 \$500,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING  E  Fund Code	2024 \$37,500 \$37,500	2025	2026	2027	\$500,000 \$500,000 2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING  E  Fund Code  D	2024 \$37,500 \$37,500	2025 2025 \$25,000	<b>2026</b> \$25,000	2027 2027 \$25,000	\$500,000 \$500,000 2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-5  438991-7 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANC	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING  E  Fund Code  D	2024 \$37,500 \$37,500	2025 2025 \$25,000	<b>2026</b> \$25,000	2027 2027 \$25,000	\$500,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 437880-4  438991-4 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-4  438991-5 - BROWARD COUNTY CLEA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438991-5  438991-7 - BROWARD COUNTY CLEA	Fund Code  D  ARY ROADS CLEARING A  E  Fund Code  D  ARING AND GRUBBING  E  Fund Code  D	2024 \$37,500 \$37,500	2025 \$25,000 \$25,000	2026 \$25,000 \$25,000	2027 \$25,000 \$25,000	\$500,000 \$500,000 2028

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BROWARD COUNTY						Maintenance
439780-2 - BROWARD COUNTY MISC Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000	,		
Total for Project 439780-2		\$500,000	\$500,000			
439780-3 - BROWARD COUNTY MISC Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 439780-3	D			\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>
439781-4 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC		TRIPPING				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 439781-4		\$300,000	\$300,000			
439781-5 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	E		2025	2000	0007	0000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  MENT MARKINGS & STE  Fund Code	2024	2025	2026 \$300,000 \$300,000	2027 \$300,000 \$300,000	2028
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	Fund Code  D  MENT MARKINGS & STE	2024 TRIPING		\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  MENT MARKINGS & STE  Fund Code  D	2024 TRIPING		\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	<b>2028</b> \$300,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6  441042-3 - BROWARD COUNTY DRAIL Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  MENT MARKINGS & STE  Fund Code  D  NAGE  Fund Code	2024 TRIPING 2024	2025	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	2028 \$300,000 \$300,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6  441042-3 - BROWARD COUNTY DRAIN Type of Work: ROUTINE MAINTENANCE	Fund Code  D  MENT MARKINGS & STE  Fund Code  D	Z024 TRIPING 2024	2025	\$300,000 \$300,000	\$300,000 \$300,000	2028 \$300,000 \$300,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6  441042-3 - BROWARD COUNTY DRAIL Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6	Fund Code  D  MENT MARKINGS & STE  Fund Code  D  NAGE  Fund Code	2024 TRIPING 2024  2024 \$350,000	2025 2025 \$350,000	\$300,000 \$300,000	\$300,000 \$300,000	<b>2028</b> \$300,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6  441042-3 - BROWARD COUNTY DRAII Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 441042-3  441042-4 - BROWARD COUNTY DRAII Type of Work: ROUTINE MAINTENANC  Phase Phase Project 441042-3	Fund Code  D  MENT MARKINGS & STE  Fund Code  D  NAGE  Fund Code	2024 TRIPING 2024  2024 \$350,000	2025 2025 \$350,000	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027 2027	2028 \$300,000 \$300,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-5  439781-6 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 439781-6  441042-3 - BROWARD COUNTY DRAII Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 441042-3  441042-4 - BROWARD COUNTY DRAII Type of Work: ROUTINE MAINTENANC	Fund Code  D  MENT MARKINGS & STE  Fund Code  D  NAGE  E  Fund Code  D	2024  2024  2024  \$350,000  \$350,000	2025 \$350,000 \$350,000	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027	2028 \$300,000 \$300,000

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BROWARD COUNTY						Maintenance			
444178-1 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY Type of Work: ROUTINE MAINTENANCE									
Phase	Fund Code	2024	2025	2026	2027	202			
Bridge/Roadway/Contract Maintenance	D D	\$255,000	\$250,000	2020	2021	2020			
Total for Project 444178-1		\$255,000	\$250,000						
·									
444178-2 - BROWARD COUNTY GUAR Type of Work: ROUTINE MAINTENANC		R REPAIR & FENCE- PF	RIMARY						
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000				
Total for Project 444178-2				\$250,000	\$250,000				
446210-2 - BROWARD LITTER AND D Type of Work: ROUTINE MAINTENANC									
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000						
Total for Project 446210-2		\$250,000	\$250,000						
446210-3 - BROWARD LITTER AND D Type of Work: ROUTINE MAINTENANC									
		2024	2025	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000 <b>\$250,000</b>	<b>202</b> 8 \$250,000 <b>\$250,00</b> 0			
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  CENTER - CARPET REF			\$250,000	\$250,000	\$250,000 <b>\$250,00</b> 0			
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 446210-3  446896-3 - BROWARD OPERATIONS (Type of Work: FIXED CAPITAL OUTLAND)  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO	PLACEMENT AUDITORI 2024	UM 2025	\$250,000 \$250,000 2026 \$60,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS	Fund Code  D  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO	PLACEMENT AUDITORI 2024	UM 2025	\$250,000 \$250,000 2026 \$60,000	\$250,000 <b>\$250,000</b>	\$250,000 \$250,000 202			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY	Fund Code  D  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO	PLACEMENT AUDITORI 2024 T RESURFACING & DR	UM 2025 AINAGE	\$250,000 \$250,000 2026 \$60,000 \$60,000	\$250,000 \$250,000 2027	\$250,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase	Fund Code  D  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO	PLACEMENT AUDITORI 2024 T RESURFACING & DR	UM 2025 AINAGE	\$250,000 \$250,000 2026 \$60,000 \$60,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 202			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3	Fund Code  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO  Fund Code  D	2024  T RESURFACING & DR  2024  \$425,000  \$425,000	UM 2025 AINAGE	\$250,000 \$250,000 2026 \$60,000 \$60,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 2028			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-5  449259-1 - BROWARD COUNTY MANN Type of Work: ROUTINE MAINTENANC Phase	Fund Code  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO  Fund Code  D	2024  T RESURFACING & DR  2024  \$425,000  \$425,000	UM 2025 AINAGE	\$250,000 \$250,000 2026 \$60,000 \$60,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 2028			
Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-3  446896-3 - BROWARD OPERATIONS of Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-3  446896-5 - BROWARD OPERATIONS of Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 446896-5  449259-1 - BROWARD COUNTY MANATY Type of Work: ROUTINE MAINTENANCE	Fund Code  D  CENTER - CARPET REF  Fund Code  D  CENTER - PARKING LO  Fund Code  D  HOLE & INLET REPAIRS	2024  T RESURFACING & DR  2024  \$425,000  \$425,000	UM 2025 AINAGE 2025	\$250,000 \$250,000 2026 \$60,000 \$60,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 2028			

						Maintenance
449259-2 - BROWARD COUNTY MAN Type of Work: ROUTINE MAINTENANG		i				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
Total for Project 449259-2			\$150,000	\$150,000	\$150,000	
449259-3 - BROWARD COUNTY MAN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 449259-3						\$150,000
449324-1 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 449324-1		\$250,000				
<b>449324-2 - BROWARD COUNTY RIGII</b> Type of Work: ROUTINE MAINTENANCE						
Phase Bridge/Roadway/Contract Maintenance	Fund Code	2024	2025 \$250,000 \$250,000	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000 <b>\$250,000</b>	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII	Fund Code  D  D  D  PAVEMENT REPAIRS	2024				202
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  PAVEMENT REPAIRS  DE		\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  PAVEMENT REPAIRS  DE  Fund Code	2024	\$250,000	\$250,000	\$250,000	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  PAVEMENT REPAIRS  DE  Fund Code		\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>2028</b> \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  D PAVEMENT REPAIRS  DE  Fund Code  D  CT HEADQUARTERS - C	2024	\$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>202</b> 8 \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRIC	Fund Code  D  D PAVEMENT REPAIRS  DE  Fund Code  D  CT HEADQUARTERS - C	2024	\$250,000 \$250,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>202</b> 8 \$250,000 <b>\$250,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLA	Fund Code  D  D PAVEMENT REPAIRS  D  Fund Code  D  CT HEADQUARTERS - C  Y  Fund Code	2024 ARPET REPLACEMEN	\$250,000 \$250,000 2025	\$250,000 \$250,000	\$250,000 \$250,000	2028 \$250,000 <b>\$250,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLA	Fund Code  D  D PAVEMENT REPAIRS  D  Fund Code  D  CT HEADQUARTERS - C  Y  Fund Code	2024 ARPET REPLACEMEN	\$250,000 \$250,000 2025	\$250,000 \$250,000 2026	\$250,000 \$250,000	<b>202</b> 8 \$250,000 <b>\$250,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRICTYPE of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  D PAVEMENT REPAIRS  D  Fund Code  D  CT HEADQUARTERS - C  Y  Fund Code  D	2024  ARPET REPLACEMEN  2024	\$250,000 \$250,000 2025	\$250,000 \$250,000 2026 \$35,000	\$250,000 \$250,000	2028 \$250,000 <b>\$250,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 450052-2  450053-3 - BROWARD MATERIALS L	Fund Code  D  D PAVEMENT REPAIRS  D  Fund Code  D  CT HEADQUARTERS - C  Y  Fund Code  D	2024  ARPET REPLACEMEN  2024	\$250,000 \$250,000 2025	\$250,000 \$250,000 2026 \$35,000	\$250,000 \$250,000	2028 \$250,000 \$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-2  449324-3 - BROWARD COUNTY RIGII Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449324-3  450052-2 - FT. LAUDERDALE DISTRICT Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 450052-2  450053-3 - BROWARD MATERIALS L Type of Work: FIXED CAPITAL OUTLA	Fund Code  D  D PAVEMENT REPAIRS  D  Fund Code  D  CT HEADQUARTERS - C  Y  Fund Code  D  AB - FLOOR TILE REPLAY  Fund Code	2024  ARPET REPLACEMENT  2024	\$250,000 \$250,000 2025	\$250,000 \$250,000 2026 \$35,000 \$35,000	\$250,000 \$250,000 2027	2028 \$250,000 \$250,000

						Maintenance			
450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT Type of Work: FIXED CAPITAL OUTLAY									
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D			\$240,000					
Total for Project 450053-4				\$240,000					
450122-8 - TURNPIKE POMPANO OPE Type of Work: FIXED CAPITAL OUTLAY		LEANING EXTERIOR							
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D	\$59,125							
Total for Project 450122-8		\$59,125							
450122-9 - POMPANO OPERATIONS - Type of Work: FIXED CAPITAL OUTLAY		ING							
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D	\$33,075							
Total for Project 450122-9		\$33,075							
450123-1 - BROWARD COUNTY MOW Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2024	<b>2025</b> \$325,000	<b>2026</b> \$325,000	<b>2027</b> \$325,000	2028			
Total for Project 450123-1			\$325,000	\$325,000	\$325,000				
451288-1 - BROWARD COUNTY INSTA Type of Work: ROUTINE MAINTENANC									
		2024	2025	2026	2027	2028			
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E	2024	2025	2026	2027	<b>2028</b> \$100,000 <b>\$100,000</b>			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 451288-1	Fund Code  D	2024	2025	2026	2027	\$100,000			
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY TREE TRIMMING	2024	2025	2026	2027	\$100,000			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM.  Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ARY TREE TRIMMING  Fund Code	2024	2025	2026	2027	\$100,000 \$100,000			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY TREE TRIMMING			<b>2026</b> \$300,000	<b>2027</b> \$300,000	\$100,000 \$100,000 2028 \$300,000			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM.  Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ARY TREE TRIMMING  Fund Code			2026	2027	\$100,000 \$100,000 2028 \$300,000			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARY TREE TRIMMING  E  Fund Code  D	2024	2025	<b>2026</b> \$300,000	<b>2027</b> \$300,000	\$100,000 <b>\$100,000</b>			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-1  451587-1 - BROWARD COUNTY JPA S	Fund Code  D  ARY TREE TRIMMING  E  Fund Code  D	2024	2025	<b>2026</b> \$300,000	<b>2027</b> \$300,000	\$100,000 \$100,000 2028 \$300,000			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451288-1  451289-1 - BROWARD COUNTY PRIM. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451289-1  451587-1 - BROWARD COUNTY JPA S Type of Work: TRAFFIC SIGNALS	Fund Code  ARY TREE TRIMMING  Fund Code  D  BIGNAL MAINTENANCE	2024 & OPS ON STATE HWY	2025 Y SYSTEM	2026 \$300,000 \$300,000	2027 \$300,000 \$300,000	\$100,000 \$100,000 \$2028 \$300,000 \$300,000			

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BROWARD COUNTY						Maintenance
451624-1 - BROWARD MATERIALS LA	AB - EXTERIOR PAINTIN	IG.				
Type of Work: FIXED CAPITAL OUTLAN						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 451624-1		\$40,000				
451626-1 - BROWARD MATERIALS LA	AB - LED LIGHTING REP	LACEMENT				
Type of Work: FIXED CAPITAL OUTLAY		LAGEMENT				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 451626-1		\$40,000				
451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAN		URGE PROTECTOR				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$35,000			
Total for Project 451630-1			\$35,000			
451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY		GHTING DEFICIENCY & I	ENERGY RED.			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 451631-1			\$30,000			

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Florida Department of Transportation - District Four

BROWARD COUNTY Miscellaneous

## 429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000			,	
Total for Project 429253-4		\$200,000				

#### 429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000				
	DS	\$200,000				
Total for Project 429253-5		\$205,000				

#### 429253-6 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
Total for Project 429253-6		\$5,000	\$200,000	\$200,000	\$200,000	

## 429253-7 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	,		\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
Total for Project 429253-7		\$5,000	\$200,000	\$200,000	\$200,000	

## 433734-2 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
Total for Project 433734-2		\$200,000				

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Florida Department of Transportation - District Four

BROWARD COUNTY	Miscellaneous
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## 433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000			
Total for Project 433734-3		\$215,000	\$200,000	\$200,000		

## 433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	
	DS			\$200,000		\$200,000
Total for Project 433734-4				\$200,000	\$200,000	\$200,000

## 433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$200,000
Total for Project 433734-5						\$200,000

## 446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$750,000			
	DIH		\$10,000			
Total for Project 446377-1			\$760,000			

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Florida Department of Transportation - District Four

BROWARD COUNTY Transportation Planning

# 439324-4 - BROWARD MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	GFSU	\$3,933,771				
	PL	\$3,624,617				
	SU	\$7,066,229				
Total for Project 439324-4		\$14,624,617				

## 439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$3,510,491	\$3,569,619		
	SU		\$8,000,000	\$8,000,000		
Total for Project 439324-5			\$11,510,491	\$11,569,619		

## 439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$3,569,619	\$3,569,619
	SU				\$8,500,000	\$9,000,000
Total for Project 439324-6					\$12,069,619	\$12,569,619

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Florida Department of Transportation - District Four

BROWARD COUNTY Turnpike

## 415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$47,786,802			
	PKYI	\$10,280				
Environmental	PKYI		\$100,000			
Total for Project 415927-4		\$10,280	\$47,886,802			

# 415927-5 - BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$6,767,055				
Total for Project 415927-5		\$6,767,055				

## 419336-1 - TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$170,000				
Total for Project 419336-1		\$170,000				

## 435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$330,000				
Railroad & Utilities	PKBD	\$150,000				
Construction	PKBD	\$85,679,359				
	PKYI			\$30,000		
Contract Incentives	PKBD			\$2,500,000		
Environmental	PKYI	\$125,000				
Total for Project 435461-1		\$86,284,359		\$2,530,000		

## 435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$520,000				
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$99,987,832			
	PKYI					\$21,159
Environmental	PKYI	\$75,000		\$225,000		
Total for Project 435461-4		\$595,000	\$99,987,832	\$525,000		\$21,159

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Florida Department of Transportation - District Four

BROWARD COUNTY Turnpike

## 435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$300,000				
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$93,659,440			
	PKYI					\$30,000
Environmental	PKYI	\$125,000		\$25,000		
Total for Project 435461-5		\$425,000	\$93,659,440	\$115,000		\$30,000

#### 437153-1 - PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$500,000				
Total for Project 437153-1		\$500,000				

## 437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000				
Right of Way	PKYI	\$24,151,848	\$4,847,183			
Railroad & Utilities	PKYI		\$200,000			
Construction	PKBD		\$245,050,042			\$7,365,000
	PKLF		\$20,000,000			
	PKYI		\$5,056,350			
Environmental	PKYI		\$300,000			
Total for Project 437155-1		\$25,151,848	\$275,453,575			\$7,365,000

## 437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$99,000	\$450,000			
Right of Way	PKYI	\$4,105,000	\$2,159,562			
Railroad & Utilities	PKYI			\$75,000		
Construction	PKBD			\$113,307,582		
	PKYI		\$10,580			
Contract Incentives	PKBD					\$2,400,000
Environmental	PKYI			\$50,000		
Total for Project 437155-5		\$4,204,000	\$2,620,142	\$113,432,582		\$2,400,000

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Florida Department of Transportation - District Four

BROWARD COUNTY	Turn	pike
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# 437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$99,000	\$550,000		
Right of Way	PKYI	\$1,670,000	\$495,416	\$149,938		
Railroad & Utilities	PKBD			\$250,000		
Construction	PKBD			\$136,041,861		
	PKYI		\$10,580			
Environmental	PKYI	\$50,000				
Total for Project 437155-6		\$1,720,000	\$604,996	\$136,991,799		

#### 437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$3,900,000	\$12,000,000			
Environmental	PKYI				\$250,000	
Total for Project 437224-1		\$3,900,000	\$12,000,000		\$250,000	

#### 442062-1 - RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$12,584,575				
Environmental	PKYR	\$10,000				
Total for Project 442062-1		\$12,594,575				

## 442062-2 - SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$2,544,463				
Total for Project 442062-2		\$2,544,463				

#### 442212-1 - PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$200,000				
Total for Project 442212-1		\$200,000				

## 443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$200,000				
Total for Project 443882-4		\$200,000				

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BROWARD COUNTY						Turnpike
443956-1 - ATLANTIC BLVD INT Type of Work: INTERCHANGE IM	· · · · · · · · · · · · · · · · · · ·	AWGRASS XWAY MP 8)				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	PKYI	\$514,000	\$30,000			
Total for Project 443956-1		\$514,000	\$30,000			
<b>446223-1 - TSM&amp;O ADD AUX LA</b> Type of Work: ADD AUXILIARY L <i>i</i>		ROWARD CNTY, MP 47-51				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$100,987,466	\$30,000	\$10,900		
Total for Project 446223-1		\$100,987,466	\$30,000	\$10,900		
446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L	ANE(S)	,				
Phase	Fund Code	<b>2024</b> \$73.216.361	2025	2026	<b>2027</b> \$11,230	202
O						
Total for Project 446224-1	PKYI	\$73,216,361			\$11,230 \$11,230	
Construction Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM	GRIFFIN ROAD INTERCHAN	\$73,216,361	9 54)		. ,	
Total for Project 446224-1 446224-2 - TSM&O TPK (SR91) ( Type of Work: INTERCHANGE IM	GRIFFIN ROAD INTERCHAN	\$73,216,361	2 54)	2026	. ,	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) ( Type of Work: INTERCHANGE IM  Phase	GRIFFIN ROAD INTERCHAN	\$73,216,361  IGE IMPROVEMENTS (MP	,	2026	\$11,230	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase  Preliminary Engineering	GRIFFIN ROAD INTERCHAN IPROVEMENT Fund Code	\$73,216,361	,	2026	\$11,230	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase  Preliminary Engineering  Right of Way	GRIFFIN ROAD INTERCHAN IPROVEMENT Fund Code PKYI	\$73,216,361  IGE IMPROVEMENTS (MP	2025	<b>2026</b> \$10,694,332	\$11,230	202
Total for Project 446224-1 446224-2 - TSM&O TPK (SR91) (	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code  PKYI  PKYI	\$73,216,361  IGE IMPROVEMENTS (MP	2025		\$11,230	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase  Preliminary Engineering Right of Way  Construction  Total for Project 446224-2	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code  PKYI  PKYI  PKYI  PKYI  PKYI	\$73,216,361  IGE IMPROVEMENTS (MP  2024  \$1,018,217  \$1,018,217	<b>2025</b> \$1,000,000	\$10,694,332	\$11,230	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase  Preliminary Engineering Right of Way  Construction  Total for Project 446224-2  449709-1 - PD&E WIDEN TPK (S Type of Work: PD&E/EMO STUDY	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code  PKYI  PKYI  PKYI  PKYI  FKYI  FKYI  FROM TPK EXT TO I-1	\$73,216,361  IGE IMPROVEMENTS (MP  2024  \$1,018,217  \$1,018,217	<b>2025</b> \$1,000,000	\$10,694,332	\$11,230	202
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase Preliminary Engineering Right of Way Construction Total for Project 446224-2  449709-1 - PD&E WIDEN TPK (S Type of Work: PD&E/EMO STUDY	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code  PKYI  PKYI  PKYI  PKYI  PKYI  PKYI	\$73,216,361  IGE IMPROVEMENTS (MP  2024  \$1,018,217  \$1,018,217	\$1,000,000 \$1,000,000	\$10,694,332 <b>\$10,694,332</b>	\$11,230	<b>202</b> : \$4,500,00
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase  Preliminary Engineering  Right of Way  Construction	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code  PKYI  PKYI  PKYI  PKYI  FKYI  FKYI  FROM TPK EXT TO I-1	\$73,216,361  IGE IMPROVEMENTS (MP  2024  \$1,018,217  \$1,018,217	\$1,000,000 \$1,000,000	\$10,694,332 <b>\$10,694,332</b>	\$11,230	<b>202</b> \$4,500,00
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) C Type of Work: INTERCHANGE IM  Phase Preliminary Engineering Right of Way Construction Total for Project 446224-2  449709-1 - PD&E WIDEN TPK (S Type of Work: PD&E/EMO STUDY	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code PKYI PKYI PKYI  FR 91) FROM TPK EXT TO I-4 Y  Fund Code PKYI	\$73,216,361  IGE IMPROVEMENTS (MP  2024 \$1,018,217  \$1,018,217  595 (MP 47.5-54.5)  2024	\$1,000,000 \$1,000,000	\$10,694,332 <b>\$10,694,332</b>	\$11,230	<b>202</b> : \$4,500,00
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) O Type of Work: INTERCHANGE IM  Phase Preliminary Engineering Right of Way Construction Total for Project 446224-2  449709-1 - PD&E WIDEN TPK (S Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 449709-1	GRIFFIN ROAD INTERCHAN IPROVEMENT  Fund Code PKYI PKYI PKYI  FR 91) FROM TPK EXT TO I-4 Y  Fund Code PKYI	\$73,216,361  IGE IMPROVEMENTS (MP  2024 \$1,018,217  \$1,018,217  595 (MP 47.5-54.5)  2024	\$1,000,000 \$1,000,000	\$10,694,332 <b>\$10,694,332</b>	\$11,230	2028 2028 \$4,500,000 \$4,500,000
Total for Project 446224-1  446224-2 - TSM&O TPK (SR91) O Type of Work: INTERCHANGE IM  Phase Preliminary Engineering Right of Way Construction Total for Project 446224-2  449709-1 - PD&E WIDEN TPK (S Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 449709-1  449713-1 - POMPANO SERVICE Type of Work: REST AREA	GRIFFIN ROAD INTERCHAND	\$73,216,361  IGE IMPROVEMENTS (MP  2024 \$1,018,217  \$1,018,217  595 (MP 47.5-54.5)  2024  EMENTS (MP 65)	2025 \$1,000,000 \$1,000,000	\$10,694,332 \$10,694,332	2027	<b>202</b> 8 \$4,500,000 <b>\$4,500,00</b> 0

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July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

BROWARD COUNTY						Turnpike
451364-1 - RESURFACE TPK (SF	R91) IN BROWARD CNTY (MP	54.2 TO 57.3)				
Type of Work: RESURFACING						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$13,703,401		
Total for Project 451364-1				\$13,703,401		
<b>451364-2 - SAFETY IMPROVEME</b> Type of Work: GUARDRAIL	ENTS MAINLINE (SR 91) IN BR	OWARD CNTY, (MP 54.2	10 57)			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$1,956,875		
Total for Project 451364-2				\$1,956,875		
452075-1 - WIDEN TPK (SR 91) S Type of Work: ADD LANES & REC		F COMMERICAL BLVD (I	MP 60-62)			
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	PKYI	2024	2023	\$12,330,000	2021	2020
Right of Way	PKYI	\$25,000,000		Ψ12,000,000		
Total for Project 452075-1	TRIT	\$25,000,000		\$12,330,000		
452075-2 - NEW OAKLAND PAR	K BLVD INTERCHANGE (MP 6	61)				
Type of Work: INTERCHANGE (N	EW)					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$12,080,000			
Total for Project 452075-2			\$12,080,000			
450070 4 MIDEN TRIC (0004) 0	OF COMMERCIAL BLVD TO	ATLANTIC DLVD (MD CC	00)			
452076-1 - WIDEN TPK (SR91) S Type of Work: ADD LANES & REC		ATLANTIC BLVD (MP 62-	00)			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$13,860,000	
Right of Way	PKYI					\$1,400,000
Total for Project 452076-1					\$13,860,000	\$1,400,000
452077-1 - WIDEN TPK (SR91) A Type of Work: ADD LANES & REC		IPLE RD (MP 66-69)				
Phase		2024	2025	2026	2027	200
Preliminary Engineering	Fund Code PKYI	2024	2025	<b>2026</b> \$26,820,000	2027	2028
	PNII					
Total for Project 452077-1				\$26,820,000		

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

BROWARD COUNTY Turnpike

# 452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$1,710,000			
Total for Project 452078-1			\$1,710,000			

## 452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$7,300,000	
Total for Project 452114-1					\$7,300,000	

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# **Fund Codes**

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	
	ACPR - AC - PROTECT GRANT PGM	ACSA - ADVANCE CONSTRUCTION (SA)	
	CARM - CARB FOR SM. URB. 5K - 49,999	CARU - CARB FOR URB. AREA > THAN	(SS,HSP) CM - CONGESTION MITIGATION - AQ
	FAA - FEDERAL AVIATION ADMIN	200K FTA - FEDERAL TRANSIT	GFBR - GEN FUND BRIDGE
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ADMINISTRATION	REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	GFEV - GEN. FUND EVEHICLE CHARG. PGM	GFSU - GF STPBG >200 (URBAN)
	PL - METRO PLAN (85% FA; 15% OTHER)		SM - STBG AREA POP. W/ 5K TO 49,999
	SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
Federal Earmark	CD22 - CONGRESS GF EARMARKS HIP 202	2FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	PKLF - LOCAL SUPPORT FOR TURNPIKE
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS	•	
SIB	SIB1 - STATE INFRASTRUCTURE BANK		
State	BRRP - STATE BRIDGE REPAIR & REHAB	BRRR - BRIDGE REPAIR RAILROADS	CIGP - COUNTY INCENTIVE GRANT PROGRAM
	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT	DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM	
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY		GMR - GROWTH MANAGEMENT FOR SIS
	NSTP - NEW STARTS TRANSIT PROGRAM	NSWR - 2015 SB2514A-NEW STARTS TRANST	PORT - SEAPORTS
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
			i itoom
	TRWR - 2015 SB2514A-TRAN REG INCT PR		T NOOM
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR		PKBD - TURNPIKE MASTER BOND FUND
Toll/Turnpike		G	PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND