TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

Municipal Reports

West Park

APPROVED 7/13/2023

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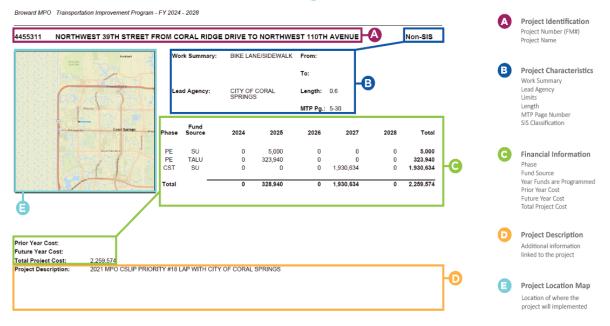
Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <u>https://browardmpo.org/core-</u> <u>products/transportation-improvement-</u> <u>program-tip</u>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
СМ	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
РКҮІ	TURNPIKE IMPROVEMENT	Toll/Turnpike
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
САР	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



Section 1 - HIGHWAYS

4469961 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Section of North Lauderdale	SA TO SL			Palm Are Strate	Pompies Parc Pr
SW 1701.51		and speed	ar Anth	Bar yah 51 Sa NW Sab St	
MAC/4	X		Wy SUB St. W Properties Water State	recited Blood (10)	North Andrews Carde
MAY 400 51			NW 970 51	An Loon SL Strandon An Loon SL Strandon An State Strandon	Ser un St. 6
AW SERVER	Auderd Lakes 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			NN 299 SL	A Dastand Park Blod
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Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 6	.837		
				MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	211,945	0	0	0	0	211,945
CST	ACSS	743,124	0	0	0	0	743,124
Total		955,069	0	0	0	0	955,069

Prior Year Cost:	643,156
Future Year Cost:	
Total Project Cost:	1,598,225
Project Description:	B/C=40 B VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

4482871 PEMBROKE PARK VARIOUS LOCATIONS

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Wo	rk Summary:	BIKE LAN	IE/SIDEWALK	From:			
				То:			
Lead Agency:		TOWN OF PEMBROKE PARK		Length:	1.529		
				MTP Pg.:	5-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	403,155	0	0	0	403,155
CST	SU	0	0	0	2,584,825	0	2,584,825
Total		0	403,155	0	2,584,825	0	2,987,980

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 2,987,980

2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING

4295768 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

Non-SIS



Wo	rk Summary	I: BIKE LANI	E/SIDEWALK	From:			
				То:			
Lead Agency:		FDOT		Length: 2	2.723		
				MTP Pg.: 5	5-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	GFSU	560,864	0	0	0	0	560,864
CST	SU	2,345,802	0	0	0	0	2,345,802
Total	_	2,906,666	0	0	0	0	2,906,666

Prior Year Cost:	513,259
Future Year Cost:	
Total Project Cost:	3,419,92
Project Description:	2022 MP

.925

2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)

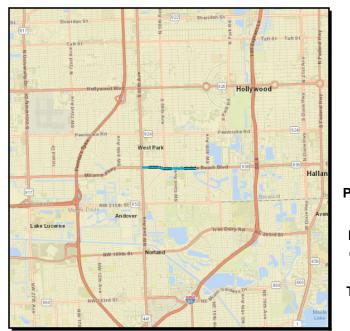
4484001 SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE



Work Summary: RESURFACING		From:	From:						
				То:					
Lead Agency:		FDOT	FDOT Length: 2.575						
				MTP Pg.:	5-36				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
PE	DIH	54,780	0	0	0	0	54,780		
CST	DIH	0	0	127,978	34,176	0	162,154		
CST	DDR	0	0	1,467,482	0	0	1,467,482		
CST	ACNR	0	0	9,641,019	0	0	9,641,019		
Total		54,780	0	11,236,479	34,176	0	11,325,435		

Prior Year Cost:	1,153,505
Future Year Cost:	
Total Project Cost:	12,478,940
Project Description:	

4475481 SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE Non-SIS



Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length:	1.212		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	44,612	0	0	0	44,612
CST	ACSS	0	0	1,315,573	0	0	1,315,573
Total		0	44,612	1,315,573	0	0	1,360,185

Prior Year Cost:	398,309
Future Year Cost:	
Total Project Cost:	1,758,494
Project Description:	B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPH IMPROVE ROADWAY LIGHTING ALONG SR 85

B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

Section 4 - Maintenance

4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD



Work Summary:		ROUTINE MAINTENANCE		From:			
				То:			
Lead Agency:		CITY OF HOLLYWOOD		0	l de la construcción de la constru		
				MTP Pg.: 5	-3		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
MNT	D	5,000	5,000	5,000	5,000	0	20,000
Total		5,000	5,000	5,000	5,000	0	20,000

Prior Year Cost:	105,887
Future Year Cost:	
Total Project Cost:	125,887
Project Description:	REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD