ROLL FORWARD REPORT TIP AMENDMENT FY 2024 PART PART OF THE PART

Approved September 14, 2023

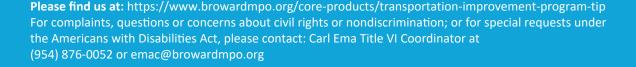




Table of Contents

1.	Introduction	II
2.	Funding Legend	III
3.	Phase Code Legend	V
4.	Roll Forward Report from FDOT	1
5	Appendix A Broward MPO TIP Style Roll Forward Report	65

1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 5, 2023. This is the first amendment to the MPO's newly adopted FY 2024-2028 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2024 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 147 projects worth of \$483 million rolling forward into the TIP. The amendment rolls \$329 million transit funds making up 68% of total roll forward funding amount, \$151 million highway funds representing about 31% of total roll forward funding amount, and \$2.7 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 21 projects worth of about \$2 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Type of Work	Type of Work	Roll Forward Amount
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	\$607
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$2,595
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$539,021
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$84,486
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	\$831,821
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$125,013
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$99,240
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$9,457
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$5,990
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	\$549
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	\$3,706
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	\$308
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$26,593
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$47,311
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$43,718
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	\$121,988
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51ST AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	\$35,680
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$14,127
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	\$12,866
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	\$1,282
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	IMPROVEMENT	\$13,826
Total:	21 Projects		\$2,020,184

2. Funding Legend

ACCM ADVANCE CONSTRUCTION (CM) ACNP ADVANCE CONSTRUCTION NHPP ACNR AC NAT HWY PERFORM RESURFACING ACPR AC - PROTECT GRANT PGM ACSA ADVANCE CONSTRUCTION (SA) ACSS ADVANCE CONSTRUCTION (SV) BNBR AMENDMENT 4 BONDS (BRIDGES) BNIR INTRASTATE R/W & BRIDGE BONDS BRP STATE BRIDGE REPLACEMENT BRRP STATE BRIDGE REPAIR & REHAB CARU CARB FOR URB. AREA > THAN 200K CM CONGESTION MITIGATION - AQ D UNRESTRICTED STATE PRIMARY DC STATE PRIMARY PE CONSULTANTS DDR DISTRICT DEDICATED REVENUE DEM ENVIRONMENTAL MITIGATION DEMW ENVIRONMENTAL MITIGATION DFTA FED PASS-THROUGH \$ FROM FTA DI ST S/W INTER/INTRASTATE HWY DIH STATE IN-HOUSE PRODUCT SUPPORT DIS STRATEGIC INTERMODAL SYSTEM DITS STATE PRIMARY HIGHWAYS & PTO DS STATE PRIMARY HIGHWAYS & PTO DSB2 EVERGLADES PKY/ALLIGATOR ALLEY DU STATE PRIMARY/FEDERAL REIMB EB EQUITY BONUS FTA FEDERAL TRANSIT ADMINISTRATION GFEV GEN. FUND EVEHICLE CHARG. PGM GFSA GF STPBG ANY AREA	Fund Code	Fund Code Description
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GFEV GEN. FUND EVEHICLE CHARG. PGM GFSA GF STPBG ANY AREA	EB	EQUITY BONUS
GFSA GF STPBG ANY AREA	FTA	FEDERAL TRANSIT ADMINISTRATION
	GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFSU GF STPBG >200 (URBAN)	GFSA	GF STPBG ANY AREA
	GFSU	GF STPBG >200 (URBAN)

Fund Code	Fund Code Description
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSTP	NEW STARTS TRANSIT PROGRAM
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKYI	TURNPIKE IMPROVEMENT
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TGR	TIGER/BUILD GRANT THROUGH FHWA
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

3. Phase Code Legend

Phase Abbreviation	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MIS	MISCELLANEOUS
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

4. Roll Forward Report from FDOT

PAGE

ROADWAY ID:86070000

TOTAL 433108 7

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

TIME RUN: 10.29.03

MBRMPOTP

1,915,018

HIGHWAYS

PROJECT DESCRIPTION: SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD ITEM NUMBER:433108 2 *SIS* COUNTY: BROWARD TYPE OF WORK: LANDSCAPING DISTRICT:04

EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L

IMITS OF I-95 EXPRESS

					_			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
								
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	311,210	0	0	0	0	0	0	311,210
DIH	3,429	6,571	0	0	0	0	0	10,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDC	T					
DDR	1,317,623	0	0	0	0	0	0	1,317,623
DIH	0	49,466	0	0	0	0	0	49,466
TOTAL 433108 2	1,632,262	56,037	0	0	0	0	0	1,688,299

PROJECT LENGTH: 2.500MI

ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WI TH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

ROADWAY ID:86070000	0		PROJ	ECT LENGTH: 6.190	MI	Li	ANES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RESE	PONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	193,478	0	0	0	0	0	0	193,478
DIH	8,006	1,518	0	0	0	0	0	9,524
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DDR	1,639,119	0	0	0	0	0	0	1,639,119
DIH	0	72,897	0	0	0	0	0	72,897

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

DISTRICT:04 COUNTY: BROWARD

74,415

1,840,603

EX DESC: Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4),

3A-2 (433108-5), and 3C (409354-2). No future funds

ROADWAY ID:86070000			PROJ	ECT LENGTH: 25.307M	I	LA	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
							-	
	Y ENGINEERING / RESPO	DNSIBLE AGENCY: MANAC	GED BY FDOT		•		•	1 650 220
DDR	1,652,330	U	U	U	Ü	Ü	Ü	1,652,330
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	0	115,792
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACNP	674,262	0	0	0	0	0	0	674,262
DDR	1,999,993	500,000	ñ	Ō	n	n	n	2,499,993
DIH	1,516	2,484	0	o o	Ö	ŏ	ŏ	4,000
		2,404	0	0	0	0	0	
GMR	1,500,000	U	U	Ü	Ū	Ü	U	1,500,000
NHPP	6,225,747	0	0	0	0	0	0	6,225,747
TOTAL 433108 8	18,159,917	502,484	0	0	0	0	0	18,662,401

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

=========== HIGHWAYS

ITEM NUMBER:433108 9 PROJECT DESCRIPTION: SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	284,141	0	0	0	0	0	0	284,141
DIH	4,491	887	0	0	0	0	0	5,378
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	1,522,092	0	0	0	0	0	0	1,522,092
DIH	1,463	72 , 096	0	0	0	0	0	73,559
TOTAL 433108 9	1,812,187	72,983	0	0	0	0	0	1,885,170
TOTAL PROJECT:	23,444,969	705,919	0	0	0	0	0	24,150,888

PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 ITEM NUMBER: 432222 1 *SIS* TYPE OF WORK: BRIDGE - PAINTING

DISTRICT:04 COUNTY: BROWARD

EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI

FUND CODE	LESS THAN 2024 2	2025	2026	2027	2028	GREATEI THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY H	TDOT					
BRRP	233,720	0	0	0	0	0	0	233,720
DIH	5,447	0	0	0	0	0	0	5,447
PHASE: DESIGN BUILI	D / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	13,351,354	0	0	0	0	0	0	13,351,354
DDR	3,349,623	0	0	0	0	0	0	3,349,623
DIH	11,700	639	0	0	0	0	0	12,339
TOTAL 432222 1	16,951,844	639	0	0	0	0	0	16,952,483
TOTAL PROJECT:	16,951,844	639	0	0	0	0	0	16,952,483

ITEM NUMBER:411189 4 PROJECT DESCRIPTION: BROWARD BOULEVARD PREMIUM TRANSIT STUDY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PD&E/EMO STUDY

EX DESC:I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE

NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:86006000 PROJECT LENGTH: 3.810MI

LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 139,127 0 DDR 139,127 0 0 0 0 DFTA 2,500,896 Ω 0 0 0 2,500,896 0 Ω DIH 586 9,414 0 0 0 0 0 10,000 NSTP 824,632 0 0 0 0 824,632 Ω TOTAL 411189 4 3,465,241 9,414 0 0 0 0 0 3,474,655 TOTAL PROJECT: 3,474,655 3,465,241 9,414 0 0 0 0

DATE RUN: 07/05/2023

ALL

YEARS

GREATER

THAN

2028

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

2024

PAGE

3

FUND

CODE

LESS

THAN

2024

15,607,639

21,728,084

138,109

146,994

BROWARD MPO

TOTAL 437832 4

TOTAL PROJECT:

ITEM NUMBER: 421548 1 PROJECT DESCRIPTION: SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST

COUNTY: BROWARD

*SIS**

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS; PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERL

2025

ROADWAY 1D:86075000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

2026

2027

2028

PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSTBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,876,100	0	0	0	0	0	0	1,876,100
DIH	6,796		0	0	0	0	0	15,320
LFR	2,104,301	151	0	0	0	0	0	2,104,452
PHASE: CONSTRU	JCTION / RESPONSIBLE A	GENCY: MANAGED BY FDO	т					
DC	1,400	0	0	0	0	0	0	1,400
PHASE: ENVIRON	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
DDR	27,458	0	0	0	0	0	0	27,458
PHASE: LOCAL A	ADVANCE REIMBURSE / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	0	210	0	0	0	0	0	210
NHPP	2,104,390	0	0	0	0	0	0	2,104,390
TOTAL 421548 1	6,120,445	8,885	0	0	0	0	0	6,129,330
ITEM NUMBER:437832 DISTRICT:04 EX DESC:FUNDED WIT	2 4 TH FUNDS FROM DROP PRO	PROJECT DESCRIPTION: JECT 421548-3 NO R/W	COUNTY: BRO		IFFIN RD. AUX LANES		F WORK:ADD AUXILIAR	*SIS* Y LANE(S)
ROADWAY ID:8607500	00		PRO	JECT LENGTH: 1.612	MI	L	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 1
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DHASE: DDELTMT	NARY ENGINEERING / RE	SDONSTRIE ACENCY: MAN	ACED BY EDOT					
ACNP	150,891		0	0	0	0	0	150,891
NHPP	1,152,838		0	0	0	0	0	1,152,838
PHASE: CONSTRU	JCTION / RESPONSIBLE A	GENCY: MANAGED BY FDO	Т					
ACNP	9,026,357		0	0	0	0	0	9,164,466
ACSA	1,337,760		0	0	0	0	0	1,337,760
DDR	3,935,591	0	0	0	0	0	0	3,935,591
PHASE: ENVIRON		AGENCY: MANAGED BY FD	OT					
NHPP	4,202	0	0	0	0	0	0	4,202

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15,745,748

21,875,078

ROADWAY ID:86070000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 421707 7 PROJECT DESCRIPTION: SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 **SIS*
DISTRICT: 04 TYPE OF WORK: ITS COMMUNICATION SYSTEM

EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000 PROJECT LENGTH: 11.994MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY	Y: MANAGED BY FDO	T					
DIH	17,605		0	0	0	0	0	0	17,605
DS	111,239		0	0	0	0	0	0	111,239
PKYI	3,574		0	0	0	0	0	0	3,574
STED	26,000		0	0	0	0	0	0	26,000
PHASE: CONTRACT	INCENTIVES / RESPONS	IBLE AGENCY: MA	ANAGED BY FDOT						
DDR	350,000		0	0	0	0	0	0	350,000
PHASE: DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED H	BY FDOT						
DDR	5,007,209		0	0	0	0	0	0	5,007,209
DIH	8,501		2	0	0	0	0	0	8,503
DS	746,975		0	0	0	0	0	0	746,975
PKYI	1,023		0	0	0	0	0	0	1,023
STED	13,000		0	0	0	0	0	0	13,000
TOTAL 421707 7	6,285,126		2	0	0	0	0	0	6,285,128
TOTAL PROJECT:	6,285,126		2	0	0	0	0	0	6,285,128

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 TYPE OF WORK:ADD SPECIAL USE LANE

PROJECT LENGTH: 10.079MI

EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

TOTIDWITI ID	.00070000			_	ROODCI HHI	3111. 10.0731.	· -	_	ENVED BRIDI, IIII NOVED,	110000. 37 37 1
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESE	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
	DDR	12,882	0		0	0	0	0	0	12,882
	DIH	37,425	0		0	0	0	0	0	37,425
	DS	328,095	0		0	0	0	0	0	328,095
	PKYI	310,331	0		0	0	0	0	0	310,331
PHASE:	RIGHT OF W	NAY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	DOT						
	DIH	5,709	0		0	0	0	0	0	5,709
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	GED BY FDOT						
	DDR	450,000	0		0	0	0	0	0	450,000
	DS	19,035	0		0	0	0	0	0	19,035
PHASE:	CONTRACT I	NCENTIVES / RESPONSI	IBLE AGENCY: MANAGI	ED BY FDOT						
	DDR	56,000	0		0	0	0	0	0	56,000
PHASE:		NTAL / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
	DDR	212,076	0		0	0	0	0	0	212,076
	DS	1,400	0		0	0	0	0	0	1,400
PHASE:	DESIGN BUI		ENCY: MANAGED BY FI							
	ACNP	2,621,686	3,876		0	0	0	0	0	2,625,562
	ACSA	2,581,716	0		0	0	0	0	0	2,581,716
	CM	1,909,687	0		0	0	0	0	0	1,909,687
	DDR	34,129,322	0		0	0	0	0	0	34,129,322
	DI	17,649,434	0		0	4 0	0	0	0	17,649,434
	DIS	285 , 788	0		0	. 0	0	0	0	285,788

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 BROWARD MPO MBRMPOTP

MPO ROLLFORWARD REPORT

MDIMEOTE						OWAND PIEO									
				HIGHWAYS											
36,505,561	0	0	0	0	0	0	36,505,561	DS							
929,652	0	0	0	0	0	0	929 , 652	EB							
32,632	0	0	0	0	0	0	32,632	GFSA							
50,555,324	0	0	0	0	0	1,908	50,553,416	NHPP							
3,100	0	0	0	0	0	0	3,100	PKED							
33,225	0	0	0	0	0	0	33,225	PKYI							
352,479	0	0	0	0	0	268	352,211	SA							
21,635,772	0	0	0	0	0	0	21,635,772	SU							
46,255	0	0	0	0	0	0	46,255	TOBD							
13,531,058	0	0	0	0	0	0	13,531,058	TRIP							
184,239,520	0	0	0	0	0	6,052	184,233,468	TOTAL 433108 4							
184,239,520	0	0	0	0	0	6,052	184,233,468	TOTAL PROJECT:							

ITEM NUMBER: 429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD

EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPRO VMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERI

ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY SU	ENGINEERING / RESP 1,257,828	PONSIBLE AGENCY: MANA 524	GED BY FDOT	0	0	0	0	1,258,352
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOI						
	ACSA	451,941	0	0	0	0	0	0	451,941
	ACSU	1,155,918	Ď.	0	n n	0	0	0	1,155,918
	DDR	59,912	0	0	Ô	0	Ô	0	59,912
	GFSA	1,418,523	0	n n	Ô	0	Ő	n n	1,418,523
	LF	28,132	1,368	0	0	0	0	0	29,500
	SA	1,220,441	1,000	0	Û	0	Ô	0	1,220,441
	SU	3,091,954	2,071	0	Ö	0	Ö	0	3,094,025
PHASE:	ENVIRONMENTA	AL / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T					
	SU	19,900	0	0	0	0	0	0	19,900
OTAL 42957	6 4	8,704,549	3,963	0	0	0	0	0	8,708,512

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

ITEM NUMBER: 429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

DISTRICT:04 COUNTY: BROWARD

CAL BLVD

EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-

7; NW 16TH ST FROM NW 47TH AVE TO SR-7.

ROADWAY ID:86900176	PROJECT LENGTH: 2.424MT	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
111110111	ACSU	833,932	24,060	0	0	0	0	0	857,992
	SU	1,000	50,657	Ö	Ö	Ō	Ö	0	51,657
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	CARU	0	3,000,000	0	0	0	0	0	3,000,000
	GFSU	0	568,699	0	0	0	0	0	568,699
	LF	0	16,912	0	0	0	0	0	16,912
	SU	0	598,101	0	0	0	0	0	598,101
PHASE: 1	ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
	SU	16,294	0	0	0	0	0	0	16,294
TOTAL 42957	6 7	851,226	4,258,429	0	0	0	0	0	5,109,655

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

82,000

DDR

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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82,000

TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER: 429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP. 794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45) ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 418,773 84,486 0 0 0 0 503,259 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU 0 560,864 0 0 0 0 560,864 SU Ω 2,345,802 Ω Ω Ω Ω Ω 2,345,802 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 10,000 Ω 0 0 0 0 0 10,000 TOTAL 429576 8 428,773 2,991,152 0 0 Λ 0 ٥ 3,419,925 ITEM NUMBER: 429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7 ROADWAY ID:86021500 PROJECT LENGTH: 2.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 789,821 84,339 0 0 0 Ω 0 874,160 SU 62,963 0 0 0 0 62,963 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,738,551 SU 0 3,738,551 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 10,000 0 0 0 0 0 10,000 0 TOTAL 429576 9 852,784 3,832,890 0 0 0 0 0 4,685,674 21,923,766 TOTAL PROJECT: 10,837,332 11,086,434 0 0 0 0 0 ITEM NUMBER: 429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT: 04 EX DESC: 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FIIND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 CM55,449 Ω Ω Ω 55,449 DDR 762,606 0 0 0 0 0 762,606 0 DTH 133,819 Ω 0 0 0 133,819 Λ HSP 185,612 0 0 0 0 0 0 185,612 27,724 0 27,724 Ω Λ Λ Λ Ω SA

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PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	498,819	0	0	0	0	0	0	498,819
DIH	65,795	3,150	0	0	0	0	0	68,945
DS	108,508	0	0	0	0	0	0	108,508
GFSU	4,300,148	405	0	0	0	0	0	4,300,553
$_{ m LF}$	35,885	4,412	0	0	0	0	0	40,297
SU	51,672	202	0	0	0	0	0	51,874
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DS	17,486	0	0	0	0	0	0	17,486
SA	798	0	0	0	0	0	0	798
TOTAL 429576 2	6,326,321	8,169	0	0	0	0	0	6,334,490
TOTAL PROJECT:	6,326,321	8,169	0	0	0	0	0	6,334,490

ITEM NUMBER: 431698 1 PROJECT DESCRIPTION: PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*

TYPE OF WORK: BIKE LANE/SIDEWALK

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0

7,784

14,914

833,968

2,222,519 2,222,519

DISTRICT:04 COUNTY: BROWARD

EX DESC:2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO = 40 / SHSP = #2 & #3 52-03 FOR DEWATERING AND ASBESTOS REMOVAL (CONTAMINATION)

7,784

14,914

833,968

2,217,616

2,217,616

DDR

HSP

SA

TOTAL 431698 1

TOTAL PROJECT:

	-US FOR DEWAIERING AND) ASBESTOS REMOVAL (CONTAMINATION)					
ROADWAY ID:86000067			PROJ	ECT LENGTH: .779M	LA	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
EB	17,043	0	0	0	0	0	0	17,043
HSP	8,406	0	0	0	0	0	0	8,406
SA	14,191	0	0	0	0	0	0	14,191
SU	498,782	0	0	0	0	0	0	498,782
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACSA	9,000	0	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	0	6,000
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
ACCM	1	0	0	0	0	0	0	1
ACSA	0	4,903	0	0	0	0	0	4,903
CM	807,527	, 0	0	0	0	0	0	807,527

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT

0

0

0

0

EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D

0

0

0

4,903

4,903

ESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-03: REIMBURSEMENT OF UTILITY WORK

ROADWAY ID:86220000					.503MI		LANES EXIST/IMPR	OVED/ADDED: 3/ 3/ 1
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

	CODE	2024	2024	2025	20	026	2027	202	8	1 HAN 2028	ALL YEARS
PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
	DDR	13,490	()	0		0	0	0	0	13,490
	EB	783	()	0		0	0	0	0	783
	SA	197,712	()	0		0	0	0	0	197,712
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FI	OOT						
	ACSA	55,681	()	0		0	0	0	0	55,681
	EB	85,339	()	0	7	0	0	0	0	85,339
	SA	2,193,537	()	0	,	0	0	0	0	2,193,537

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

LESS

			======				
		HIGHWAYS	-====				
Y / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
. 0	13,170	0	0	0	0	0	13,17
29.071	6.020	0	0	0	0	0	35,09
120,645	0	0	0	0	0	0	120,64
UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FDO	T					
106,820	0	0	0	0	0	0	106,82
N / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
562,849	0	0	0	0	0	0	562,84
300,188	0	0	0	0	0	0	300,18
3,591,341	0	0	0	0	0	0	3,591,34
47,179	1,664	0	0	0	0	0	48,84
5,584,035	118,993	0	0	0	0	0	5,703,02
220,864	0	0	0	0	0	0	220,86
114,999	0	0	0	0	0	0	114,99
3,120,035	0	0	0	0	0	0	3,120,03
498,134	0	0	0	0	0	0	498,13
	: MANAGED BY FDOT						
52,004	0	0	0	0	0	0	52,00
	139,847	0	0	0	0	0	17,034,55
16,894,706							17,034,55
1	0 29,071 120,645 UTILITIES / RESPONSIBLE 106,820 N / RESPONSIBLE AGENCY: 562,849 300,188 3,591,341 47,179 5,584,035 220,864 114,999 3,120,035 498,134 AL / RESPONSIBLE AGENCY	120,645 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDO' 106,820 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 562,849 0 300,188 0 3,591,341 0 47,179 1,664 5,584,035 118,993 220,864 0 114,999 0 3,120,035 0 498,134 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT	Y / RESPONSIBLE AGENCY: MANAGED BY FDOT	Y / RESPONSIBLE AGENCY: MANAGED BY FDOT	Y / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 13,170 0 0 0 29,071 6,020 0 0 0 120,645 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 106,820 0 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 562,849 0 0 0 0 0 3,591,341 0 0 0 0 0 3,591,341 0 0 0 0 0 47,179 1,664 0 0 0 5,584,035 118,993 0 0 0 220,864 0 0 0 0 0 114,999 0 0 0 0 0 3,120,035 0 0 0 0 498,134 0 0 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT	Y / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 13,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 13,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO LLYWOOD AND PEMPBROKE PINES (SEE WP45)

ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
PHASE:	RAILROAD 8	UTILITIES / RESPONS		D BY FDOT					
	SA	0	24,477	0	0	0	0	0	24,477
PHASE:	CONSTRUCTI ACSU DDR LF SU	ON / RESPONSIBLE AGE 2,365,055 92,977 26,154 2,066,483	ENCY: MANAGED BY FDO 0 0 35,865 99,240	T 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,365,055 92,977 62,019 2,165,723
PHASE:	ENVIRONMEN	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	ACSU	1,011	0	0	0	0	0	0	1,011
	SU	8,494	0	0	0	0	0	0	8,494
TOTAL 43177	0 3	4,560,174	159,582	0	0	0	0	0	4,719,756

GREATER

ITEM NUMBER:431770 4 PROJECT DESCRIPTION: DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04

EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177 0-1 AT VARIOUS LOCATIONS OFF SHS

ROADWAY ID:86000459 PROJECT LENGTH: 6.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: 1	PRELIMINARY SU	ENGINEERING / RESI 1,806,380	PONSIBLE AGENCY: MA	ANAGED BY FDOT	0		0		0	0	0	1,806,380
PHASE: 0	CONSTRUCTION ACSU DDR GFSU	/ RESPONSIBLE AGE 84,571 81,227 54,025	ENCY: MANAGED BY FI 0 0 0	OOT	0 0 0	8	0 0 0		0 0 0	0 0 0	0 0 0	84,571 81,227 54,025

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MBRMPOTP

BROWARD MPO MPO ROLLFORWARD REPORT

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			HIGHWAYS	======				
T.F.	502,745	3 , 875	0	0	0	0	0	506,620
SA	41,542	0	Ö	ŏ	Ö	Ŏ	ŏ	41,542
SU	6,894,553	9,457	0	0	0	0	0	6,904,010
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	101	0	0	0	0	0	0	101
SU	6,645	0	0	0	0	0	0	6,645
TOTAL 431770 4	9,471,789	13,332	0	0	0	0	0	9,485,121
TOTAL PROJECT:	14,031,963	172,914	0	0	0	0	0	14,204,877

ITEM NUMBER: 432066 5 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04

EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4,

WP-45 ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT	0	0	0	0	0	1,248
PHASE:	CONSTRUCTION		CY: MANAGED BY FDOT	ı					
	DDR	2,969,930	0	0	0	0	0	0	2,969,930
	DIH	13,708	0	0	0	0	0	0	13,708
	DS	0	42,667	0	0	0	0	0	42,667
	T.F	9,175	1,979	0	o o	o o	0	0	11,154
OTAL 43206	56 5	2,994,061	44,646	0	Ö	0	0	Ō	3,038,707

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
	DDR	1,497,329	0	0		0	0	0	0	1,497,329
	DIH	53,123	0	0		0	0	0	0	53,123
PHASE: 1	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT						
	DDR	3,000	0	0		0	0	0	0	3,000
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT						
	ACCM	368,284	0	0		0	0	0	0	368,284
	ACSA	351,219	0	0		Ō	Ō	0	Ů.	351,219
	ACSS	19,887	0	0		Ō	Ō	0	Ō	19,887
	CM	2,975,508	Ō	Ō		Ö	Ō	0	Ō	2,975,508
	DDR	1,926,835	0	0		0	0	0	0	1,926,835
	DIH	36,987	59,977	0		Ō	Ō	0	Ō	96,964
	DS	1,352,637	0	Ō		Ō	Ō	0	Ō	1,352,637
	HSP	131,610	0	0		Ō	0	0	0	131,610
	LF	8,600	636	0		0	0	0	0	9,236
	SA	4,344,616	0	0		0	0	0	0	4,344,616
	SU	945,980	0	0		0	0	0	0	945,980
PHASE:	ENVIRONMEN	ITAL / RESPONSIBLE A	GENCY: MANAGED BY E	POOT						
	DS	17,260	0	0		0	0	0	0	17,260
TOTAL 43206		14,032,875	60,613	0		0	0	0	0	14,093,488
TOTAL PROJEC		17,026,936	105,259	ñ		Ō	Ŏ	Õ	0	17,132,195

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

> _____ HIGHWAYS

ITEM NUMBER: 434477 2 PROJECT DESCRIPTION: SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LANDSCAPING

EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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MBRMPOTP

ROADWAY ID:86	6075000			PROJI	ECT LENGTH: 2.526M	II	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PI	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
ŗ	DDR	269,278	0	0	0	0	0	0	269,278		
I	DIH	1,336	0	0	0	0	0	0	1,336		
PHASE: CO	ONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT							
Ţ	DDR	1,536,481	0	0	0	0	0	0	1,536,481		
Ţ	DIH	24,008	4,674	0	0	0	0	0	28,682		
	DS	222,376	0	0	0	0	0	0	222,376		
PHASE: E	NVIRONMENTA	AL / RESPONSIBLE A	GENCY: MANAGED BY I	FDOT							
Ţ	DS	250	0	0	0	0	0	0	250		
TOTAL 434477	2	2,053,729	4,674	0	0	0	0	0	2,058,403		
TOTAL PROJECT	T:	2,053,729	4,674	0	0	0	0	0	2,058,403		

ITEM NUMBER: 436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD

EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHB OUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR

FEET. SEE ADDITIONAL COMMENTS ON WP45

ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
NARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
73,731	0	0	0	0	0	0	73,731
23,451	0	0	0	0	0	0	23,451
708,448	0	0	0	0	0	0	708,448
UCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
135,400	0	0	0	0	0	0	135,400
	0	0	0	0	0	0	1,714,900
	0	0	0	0	0	0	99,282
	0	0	0	0	0	0	166,087
	0	0	0	0	0	0	417,986
	15.100	0	Ō	Ō	0	Ō	53,505
	0	0	o o	Õ	0	o o	1,186,297
897,104	5,990	Ō	0	0	0	0	903,094
MENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Г					
5,344	0	0	0	0	0	0	5,344
	21.090	0	0	0	0	0	5,487,525
		Ö	Ď	Ď	Ö	Ď	5,487,525
	THAN 2024 NARY ENGINEERING / RESI 73,731 23,451 708,448 ICTION / RESPONSIBLE AGI 135,400 1,714,900 99,282 166,087 417,986 38,405 1,186,297 897,104	THAN 2024 2024 2024 2024 2024 2024 2024 202	THAN 2024 2025 NARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2024 2025 2026 NARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2024 2024 2025 2026 2027 NARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2024 2025 2026 2027 2028 NARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2024 2024 2025 2026 2027 2028 2028 NARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS _____

ITEM NUMBER: 436319 1 PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK

COUNTY: BROWARD DISTRICT:04

EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV IDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

ROADWAY ID:86000222					LENGTH: 4.903M1	Ι	L	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
	FUND CODE	LESS THAN 2024	2024 2025	21	026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE:	PRELIMINAL SA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED BY F	DOT 0	0	0	0	0	1,571,079	
PHASE:	RAILROAD 8 GFSU	UTILITIES / RESPONS 183,707	IBLE AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	183,707	
PHASE:	CONSTRUCT	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
111021	CM DDR GFSA GFSU LF	2,456,337 22,299 2,919,004 6,048,670 493,924 600,000	0 0 0 0 0 0 0 265,297 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	2,456,337 22,299 2,919,004 6,048,670 759,221 600,000	
PHASE:	ENVIRONME		ENCY: MANAGED BY FDOT							
	SA	12,051	0	0	0	0	0	0	12,051	
TOTAL 43631		14,307,071	265,297	0	0	0	0	0	14,572,368	
TOTAL PROJE	ECT:	14,307,071	265,297	0	0	0	0	0	14,572,368	

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE

EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T

ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

O BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

	FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
DH7CE.	DDET TMTNAD	V FNCINFEDING / DESD	ONSIBLE AGENCY: MANAG	ED BY EDOT						
riinbii.	ACSU	38,374	ONDIBLE AGENCI. MANAG	ED BI FDOI		Λ	0	0	0	38,374
	DIH	965	0	0		0	0	0	0	965
	RED	253,604	0	ŏ		n	Õ	Ŏ	ň	253,604
	SA	162,914	9,978	ñ		n	Ő	Ů	ñ	172,892
	SU	2,388,168	3, 3, 0	Õ		n	Ő	Ů	n n	2,388,168
	TALU	36,380	Ö	ő		Ŏ	Ő	ő	0	36,380
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
	ACCM	200,000	0	0		0	0	0	0	200,000
	ACSA	2,554,947	0	0		Ō	Ō	0	0	2,554,947
	ACSU	8,977,124	Ō	0		Ō	Ō	0	0	8,977,124
	CM	358,969	o o	0		Õ	Õ	o o	Ď.	358,969
	DDR	150,000	Ō	0		Ō	Ō	0	0	150,000
	LF	10,416,865	2,207,974	0		Ō	Ō	0	0	12,624,839
	SA	2,555,935	233,139	0		Ō	Ō	0	0	2,789,074
	SU	9,019,516	0	0		Ō	0	0	0	9,019,516
	TALT	722,754	0	0		0	0	0	0	722,754
	TALU	1,870,138	0	0		0	0	0	0	1,870,138
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT							
	ACSU	7,108	0	0		0	0	0	0	7,108
	SU	39,861	0	0		0	0	0	0	39,861
TOTAL 43656	4 1	39,753,622	2,451,091	0		0	0	0	0	42,204,713
TOTAL PROJE		39,753,622	2,451,091	0	11	0	ō	0	Ō	42,204,713

HIGHWAYS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAIS

ITEM NUMBER: 436685 1 PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI
DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR

OM THIS PROJECT TO 440087-1 & 440088-1

ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FU CO	LESS ND THAN DE 2024	2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS
_	_								
			Y: MANAGED BY FDO	Г					
EB			0	0	0	0	0	0	23,657
SA	1,418,	116	0	0	0	0	0	0	1,418,116
PHASE: RAI	LROAD & UTILITIES / RE	SPONSIBLE AGENCY: I	MANAGED BY FDOT						
SU			0	0	0	0	0	0	74,482
PHASE: CON	STRUCTION / RESPONSIBL	E AGENCY: MANAGED	BY FDOT						
DS	3.	658	0	0	0	0	0	0	3,658
LF	26,		,598	0	0	0	0	0	31,278
SA			0	0	0	Ö	0	0	92,608
SU			0	Ō	Ō	0	Ō	0	7,719,940
PHASE: ENV	IRONMENTAL / RESPONSIB	LE AGENCY: MANAGED	BY FDOT						
SU			0	0	0	0	0	0	40,693
TOTAL 436685 1			,598	0	0	0	0	0	9,404,432
TOTAL PROJECT:	9,399,	834 4	,598	0	0	0	0	0	9,404,432

ITEM NUMBER: 436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

SIS

COUNTY: BROWARD

COUNTY: BROWARD

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

TO ND ENTERON OF NB ENT. RAMP

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC E RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

ROADWAY ID:86070000 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,828,870	0	0	0	0	0	0	1,828,870
DIH	107,301	880	Ō	Ō	0	Ō	0	108,181
DS	525 , 767	0	0	0	0	0	0	525 , 767
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	Γ					
DDR	58,367	174,340	91,481	0	0	0	0	324,188
DIH	37,090	11,623	0	0	0	0	0	48,713
DS	38,515	, 0	0	0	0	0	0	38,515
PHASE: RAILROAD & UDI PHASE: CONSTRUCTION	1,407,017	SIBLE AGENCY: MANAGE 0 SNCY: MANAGED BY FDC	0	0	0	0	0	1,407,017
ACNP	n , respicatore not	88,294	0	0	0	0	n	88,294
DI	34,035,897	38,531	0	0	Ď.	0	Ő	34,074,428
DIH	41,073	47,135	0	0	Ď	0	Ô	88,208
DS	69,500	0	0	Ō	0	0	0	69,500
PHASE: CONTRACT INC	CENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DDR	0	0	400,000	0	0	0	0	400,000
PHASE: ENVIRONMENTA		GENCY: MANAGED BY FD	TOO					
DS	8,328	0	0	0	0	0	0	8,328
TOTAL 436958 1	38,157,725	360,803	491,481	0	0	0	0	39,010,009
TOTAL PROJECT:	38,157,725	360,803	491,481	12 0	0	0	0	39,010,009

ROADWAY ID:86070000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> =========== HIGHWAYS

DATE RUN: 07/05/2023

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

TIME RUN: 10.29.03

MBRMPOTP

ITEM NUMBER: 436962 1 PROJECT DESCRIPTION: SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE

NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	21	026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIM	MINARY ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	2,714,106		0	0	0	0	0	0	2,714,106
DIH	90,763	7,	477	0	0	0	0	0	98,240
PHASE: RAILRO	OAD & UTILITIES / RESPO	NSIBLE AGENCY: M	ANAGED BY FDOT						
ACNP	1,679,759		0	0	0	0	0	0	1,679,759
PHASE: CONSTI	RUCTION / RESPONSIBLE AG	GENCY: MANAGED B	Y FDOT						
ACNP	2,884,964	119,	211	0	0	0	0	0	3,004,175
ACSS	151,306		0	0	0	0	0	0	151,306
DDR	4,799,214		0	0	0	0	0	0	4,799,214
DI	235,557		0	0	0	0	0	0	235,557
DS	150,001		0	0	0	0	0	0	150,001
NHPP	24,447,560		3	0	0	0	0	0	24,447,563
PHASE: CONTRA	ACT INCENTIVES / RESPONS	SIBLE AGENCY: MAI	NAGED BY FDOT						
DDR	0	400,	000	0	0	0	0	0	400,000
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE A	AGENCY: MANAGED I	BY FDOT						
DS	11,346		0	0	0	0	0	0	11,346
TOTAL 436962 1	37,164,576	526,	691	0	0	0	0	0	37,691,267
TOTAL PROJECT:	37,164,576			0	0	Ō	Ō	Ō	37,691,267

PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. ITEM NUMBER: 436964 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORD BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS

TRUCTION ON 436964-2

LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,092,904 0 0 0 0 0 1,092,904 1,705,932 0 0 1,705,932 DT Ω Ω Ω Ω DIH 151,750 0 0 0 0 0 0 151,750 DS 2,195,007 0 0 0 0 0 0 2,195,007 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 11,000 10,854 146 ACSA DI 42,407 0 0 0 0 0 42,407 72,064 72,064 DIH Λ n 0 0 0 Ω DS 201 0 0 0 0 0 0 201 NHPP 23,114 0 0 0 0 0 0 23,114 SA 25,002 0 0 0 0 0 25,002 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 58,777 185,974 0 0 0 0 0 244,751 ACNP BNTR 609,262 38,663,149 0 0 0 0 0 39,272,411 DI 726,393 0 0 0 0 0 0 726,393 45,846 26,200 0 0 0 0 72,046 DIH 0 GMR 1,165,990 0 0 0 0 0 1,165,990

PROJECT LENGTH: 7.968MI

PAGE 14 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS _____ DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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PHASE: RAILROAD	& UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FDO	T					
ACNP	256,382	0	0	0	0	0	0	256,382
NHPP	243,618	0	0	0	0	0	0	243,618
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	19,997	0	0	0	0	0	0	19,997
DDR	1,989	0	0	0	0	0	0	1,989
TOTAL 436964 1	7,281,499	40,041,459	0	0	0	0	0	47,322,958

ITEM NUMBER: 436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. TYPE OF WORK: INTERCHANGE - ADD LANES

DISTRICT:04 COUNTY: BROWARD

EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBOR O BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA B

LVD DESIGN & R/W ON SEG 1

FUND							LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1		
CODE	2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
			AGED DV EDOE						
PHASE: PRELI		ESPONSIBLE AGENCY: MANA 5,040,449	AGED BY FDOT	0	0	0	0	5,137,709	
GMR	3,,200		ő	ŏ	0	0	0	4,466,800	
NHPP	112,376		0	0	Ō	Ö	0	112,376	
PHASE: RAILR		ONSIBLE AGENCY: MANAGE							
ACNP	9,136,547		100,000	100,000	0	0	0	42,700,000	
LF		3,000,000	0	0	0	0	0	3,000,000	
		SIBLE AGENCY: MANAGED							
ACNP	(0	0	0	2,500,000	3,100,000	3,100,000	8,700,000	
PHASE: ENVIR		AGENCY: MANAGED BY FDO							
ACNP	C	230,000	0	0	0	0	0	230,000	
PHASE: DESIG	N BUILD / RESPONSIBLE A								
ACNP	C	132,812,976	2,776,500	2,571,453	673,800	0	0	138,834,729	
DI	0	360,137,922	1,150,000	0	0	0	0	361,287,922	
GMR	(19,917,853	0	0	0	0	0	19,917,853	
LF	Ç	3,979,398	0	0	0	Ō	0	3,979,398	
SIB1		178,510,354	Ō	0	Ō	0	0	178,510,354	
STED	(136,830,077	0	0	0	0	0	136,830,077	
PHASE: REPAY	MENTS / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT							
DI	C	0	0	0	0	0	23,956,769	23,956,769	
DIS	Ç	0	Õ	Ō	Ō	Ó	2,781,665	2,781,665	
GMR	C	0	0	0	0	0	1,647,970	1,647,970	
TOTAL 436964 2	9,346,183		4,026,500	2,671,453	3,173,800	3,100,000	31,486,404	932,093,622	
TOTAL PROJECT:	16,627,682	918,330,741	4,026,500	2,671,453	3,173,800	3,100,000	31,486,404	979,416,580	

ITEM NUMBER: 436980 1 PROJECT DESCRIPTION: PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

ROADWAY ID:86508500 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3 PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2024	2024	2025		2026	20	027	2028	GREATER TH AN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FD	—— ———							
SA	282,275		0	0		0	0	0	0	282,275
SU	15,577		0	0		0	0	0	0	15,577
PHASE: PRELIMINA ACSU	RY ENGINEERING / RES	PONSIBLE AGENC	Y: MANAGED BY FDOT	0	14	0	0	0	0	11,401

PAGE 15 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

			=======					
			HIGHWAYS					
			=======	======				
0707	500 524	0	0	0	0	0	2	500 524
GFSU	582,534	0	U	Ü	Ü	Ü	Ü	582,534
SU	811,396	549	0	0	0	0	0	811,945
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANACED BY EDOT						
ACSU	NEBICNBIBEE AGENCI.	461,509	0	0	0	0	0	461,509
	0		0	0	0	0	U	
SA	U	90,000	U	U	U	U	U	90,000
SU	0	50,000	790,707	0	0	0	0	840,707
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	0	0	0	0	0	5,225,994	0	5,225,994
TRIP	Ö	0	0	Ö	Ö	4,008,353	Ō	4,008,353
						-, ,		-,,
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	7,599	0	0	0	0	0	0	7,599
TOTAL 436980 1	1,710,782	602,058	790,707	0	0	9,234,347	n	12,337,894
				•	ŭ		0	
TOTAL PROJECT:	1,710,782	602,058	790,707	0	0	9,234,347	0	12,337,894

ITEM NUMBER: 437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS* TYPE OF WORK: MISCELLANEOUS CONSTRUCTION DISTRICT:04 COUNTY: BROWARD

EX DESC:REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

ROADWAY ID:86075000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RE	ESPONSIBLE AGENCY: MA	NAGED BY FDOT					
DSB2	122,961	L 0	0	0	0	0	0	122,961
PHASE: CONSTRU		AGENCY: MANAGED BY FI	TOO		•	•	2	106.606
DSB2	386,600	100,000	U	Ü	Ü	Ü	0	486,606
PHASE: ENVIRON	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY H	DOT					
DSB2	43,053		0	0	0	0	0	43,053
PHASE: MISCELI	ANEOUS / RESPONSIBLE	AGENCY: MANAGED BY F	трот					
DS	2,438		0	0	0	0	0	2,438
TOTAL 437934 1	555,058	100,000	0	0	0	0	0	655,058
TOTAL PROJECT:	555,058	100,000	0	0	0	0	0	655,058

ITEM NUMBER: 438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT O N BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

ROADWAY ID:86080500 PROJECT LENGTH: 7 640MT TANKS FYIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAY ID:8608050	JU		PRO	JECT LENGTH:	/.64UMI		LANES EXIST/IMPROVED/ADDED: 2/ U/ U			
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIM	INARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR	323,340	0	0		0	0	0	0	323,340	
DIH	25,552		0		0	0	0	0	25,552	
DS	1,393,000	0	0		0	0	0	0	1,393,000	
PHASE: CONSTRU	JCTION / RESPONSIBLE A	GENCY: MANAGED BY FDC	T							
ACSU	247,827	0	0		0	0	0	0	247,827	
DDR	699,552	0	0		0	0	0	0	699,552	
DIH	22,136		0		0	0	0	0	64,814	
LF	6,974	792	0		0	0	0	0	7,766	
SU	3,504,733		0		0	0	0	0	3,504,733	
TALT	879,932		0	15	0	0	0	0	879,932	

PAGE 16 BROWARD MPO

ITEM NUMBER: 439714 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

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HIGHWAYS

PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0 0 0 0 0 7,327 7,327 DS 0 7,110,373 7,153,843 TOTAL 438117 1 43,470 0 0 0 0 0 TOTAL PROJECT: 7,110,373 0 7,153,843 43,470 0 0 0 0

COUNTY: BROWARD TYPE OF WORK: BRIDGE REHABILITATION DISTRICT:04 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P RIORITY #16/TSM&O 60-DAY ADVERTISEMENT PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:86010000 LESS GREATER

FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
DHAGE: DDETIMINAL	RY ENGINEERING / RESPO	NSIBLE ACENCY: MAR	NACED BY EDOT					
BRRP	3,089,637	NOIDHE AGENCI. MAI	NAGED BI FDOI	0	0	0	0	3,089,637
DIH	187,937	0	0	0	0	0	0	187,937
		U	U	0	0	U	U	
$_{ m LF}$	1,998,000	U	U	U	U	U	U	1,998,000
PHASE: RAILROAD 8		BLE AGENCY: MANAGE	ED BY FDOT					
BRRP	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCT	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	TC					
BRRP	20,501,486	0	0	0	0	0	0	20,501,486
DDR	5,564,551	53,013	0	0	0	0	0	5,617,564
DIH	116,566	126,927	0	0	0	0	0	243,493
DS	331,762	0	Ď.	0	Ů.	Ď.	n n	331,762
LF	7,162,024	3,437,976	0	0	n n	ñ	0	10,600,000
	,,102,021	3, 13, 73, 6	· ·	ŭ	· ·	· ·	•	10,000,000
PHASE: ENVIRONMEN		NCY: MANAGED BY FI	DOT					
BRRP	28,038	0	0	0	0	0	0	28,038
TOTAL 439714 1	39,330,001	3,617,916	0	0	0	0	0	42,947,917
TOTAL PROJECT:	39,330,001	3,617,916	0	n	n	n	n	42,947,917
TOTAL TROUBCT.	33,330,001	3,017,310	•	v	•	v	· ·	42,341,311

ITEM NUMBER:439891 1	PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	*SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: ADD LANES & RECONSTRUCT
EX DESC:2021 MPO HIGHWAY PRIORITY #1.	NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORI	

DA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, IN TELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.

ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

	FUND CODE	LESS THAN 2024	2024	2025	2026	202		2028	GREATER THAN 2028	ALL YEARS
PHASE:	PD&E/I	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	627 , 739	0	0		0	0	0	0	627 , 739
	DI	8,147,574	0	0		0	0	0	0	8,147,574
	DIH	437,648	0	0		0	0	0	0	437,648
	DS	347,598	0	0		0	0	0	0	347,598
	PKYI	14,993	0	0		0	0	0	0	14,993
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	SED BY FDOT						
	ACNP	27,222	2,344,965	0		0	0	0	0	2,372,187
	DDR	28,335	0	0		0	0	0	0	28,335
	DIH	52,967	0	0		0	0	0	0	52,967
	NHPP	145,150	30	0		0	0	0	0	145,180
	PKYI	6,666	0	0		0	0	0	0	6,666
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
	ACNP	0	998,637	0		0	0	0	0	998,637
	BNIR	153,335	21,458,943	0	16	0	0	0	0	21,612,278
	DDR	100,000	928,760	0	10	0	Ō	0	Ō	1,028,760

PAGE 17 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MPO ROLLFORWARD REPORT MBRMPOTP

BROWARD MPO _____

				HIGH	IWAYS				
				====					
	DI DIH	525,600 12,310	0	0	0	0	0	0	525,600 12,310
	DS	71,748	Ö	0	Ö	o o	0	0	71,748
	GMR	0	22,051,321	Ō	Ö	Ö	Ö	0	22,051,321
	REPE	49,663	31,596	Ō	Ō	Ō	0	0	81,259
PHASE: R	RAILROAD & UTILIT	IES / RESPONSIBI	LE AGENCY: MANAGED B	Y FDOT					
	ACNP	11,608,426	25,891,574	250,000	0	0	0	0	37,750,000
	LF	0	3,000,000	6,000,000	0	0	0	0	9,000,000
PHASE: C	CONTRACT INCENTIVE	ES / RESPONSIBLE	E AGENCY: MANAGED BY	FDOT					
	ACNP	0	0	0	0	500,000	800,000	0	1,300,000
	DIS	0	0	0	0	0	0	1,825,000	1,825,000
PHASE: E	ENVIRONMENTAL / RE	ESPONSIBLE AGENO	CY: MANAGED BY FDOT						
	ACNP	2,909	473,911	50,000	0	0	0	0	526,820
	DDR	112,068	0	0	0	0	0	0	112,068
	NHPP	23,118	0	0	0	0	0	0	23,118
PHASE: D	DESIGN BUILD / RES	SPONSIBLE AGENCY	: MANAGED BY FDOT						
	ACNP	0	50,000	77,858,155	1,424,000	1,457,000	912,500	0	81,701,655
	DI	0	0	19,725,606	0	0	0	0	19,725,606
	GMR	0	0	9,542,356	0	0	0	0	9,542,356
	LF	0	0	1,828,038	0	0	0	0	1,828,038 95,315,315
	PKYI	0	0	95,315,315	0	0	0	0	95,315,315
	STED	0	0	14,786,192	0	0	0	0	14,786,192
TOTAL 439891	. 1	22,495,069	77,229,737	225,355,662	1,424,000	1,957,000	1,712,500	1,825,000	331,998,968

ITEM NUMBER: 439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE *SIS*

DISTRICT:04 COUNTY: BROWARD

EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-81 1/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/

SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

ROADWAY ID:86120000 PROJECT LENGTH: 26.299MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	DV ENGINEEDING / DEGD	OVERTIC ACRICY MANY	CED DV EDOM					
PHASE: PRELIMINA ACNP	RY ENGINEERING / RESP 721,712	ONSIBLE AGENCY: MANA	AGED BY FDOT	0	0	0	0	721,712
DDR		0	0	0	0	0	0	242,576
DIH	242,576 6,608	13,703	U	U	0	0	0	20,311
DIH	200,000	13,703	0	0	U	0	0	200,000
		168	0	0	0	0	0	
SA	4,832	168	U	U	U	U	U	5,000
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	DV FDOT					
ACNP	70,000	50,000	0	0	0	0	0	120,000
ACNI	70,000	30,000	· ·	· ·	O .	0	0	120,000
PHASE: CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY EDOT					
ACNP	O RESTORSI	0	725,800	0	0	n	D	725,800
ACNI	· ·	· ·	723,000	Ŭ	· ·	9	Ŭ	723,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידיכ					
ACNP	50,482		0	0	0	0	0	50,482
NHPP	10,595	Ď	0	n	ñ	Ő	n n	10,595
IVIII I	10,333	9	ŭ	Ŭ	· ·	9	ŭ	10,333
PHASE: DESIGN BU	ILD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	r.					
ACNP	26,235,592	868,613	0	0	0	0	0	27,104,205
CM	160,031	0	0	0	0	Ô	0	160,031
DIH	93	200,989	0	o o	ñ	Ů	Ď.	201,082
DITS	779,536	200,505	0	0	0	Ô	n	779,536
GFSU	2,626,868	3,706	0	0	n n	Ő	ñ	2,630,574
LF	4,574,899	3,700	0	o o	Ď	Ő	ñ	4,574,899
PROT	5,600,001	164,865	0	ñ	Ď	Ő	Ď.	5,764,866
TOTAL 439891 5	41,283,825	1,302,044	725,800	ŏ	ŏ	ŏ	ŏ	43,311,669
				1 404 000	1 057 000	1 710 500	1 005 000	
TOTAL PROJECT:	63,778,894	78,531,781	226,081,462	1,424,000	1,957,000	1,712,500	1,825,000	375,310,637

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS _____

PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP ITEM NUMBER:439910 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TRAFFIC SIGNAL UPDATE

EX DESC:NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS; INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE N ORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*

ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028	ΓER	ALL YEARS
PHASE:		Y ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	23,708		0	0	0	0	0	0	23,708
	HSP SA	254,047 72,173		0	0	0	0	0	0	254,047 72,173
	SA	12,113		U	U	U	U	U	U	12,113
PHASE:	RAILROAD & SA	UTILITIES / RESPON	NSIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	0	0	32,500
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT						
	ACSS	8,077	22,4		0	0	0	0	0	30,529
	DDR	8,014		0	0	0	0	0	0	8,014
	DS	27,460		0	0	0	0	0	0	27,460
	HSP	1,112,954		0	0	0	0	0	0	1,112,954
PHASE:	ENVIRONMEN'	TAL / RESPONSIBLE A	AGENCY: MANAGED B	BY FDOT						
	SA	805		0	0	0	0	0	0	805
TOTAL 43991	10 1	1,539,738	22,4	152	0	0	0	0	0	1,562,190
			PROJECT DESCRIPT	ION:SR-834/SAMPL		D AVENUE TO SR-5/US	-1			*NON-SIS*
ITEM NUMBER DISTRICT:04 EX DESC:G/W	4 W 439910-1		TROUBET BESCRIFT		NTY:BROWARD	• 1 369мт		TYPE OF WORK:F		ADDED: 6/ 6/ 0
DISTRICT:04	4 W 439910-1		TROUBLE BEBORET		NTY:BROWARD PROJECT LENGTH:	: 1.369MI		LANES EXI	IST/IMPROVED/	ADDED: 6/ 6/ 0
DISTRICT:04 EX DESC:G/W	4 W 439910-1	LESS THAN 2024	2024			: 1.369MI 2027	2028		IST/IMPROVED/	ADDED: 6/ 6/ 0 ALL YEARS
DISTRICT:04 EX DESC:G/W ROADWAY ID:	4 N 439910-1 : 86028000 FUND CODE	THAN 2024	2024	2025 	PROJECT LENGTH:		2028	LANES EXI GREAT THAN	IST/IMPROVED/	ALL
DISTRICT:04 EX DESC:G/W ROADWAY ID:	4 N 439910-1 :86028000 FUND CODE PRELIMINAR:	THAN 2024 Y ENGINEERING / RES	2024 SPONSIBLE AGENCY:	2025 MANAGED BY FDOT	PROJECT LENGTH:	2027		LANES EXI GREAT THAN 2028	ST/IMPROVED/	ALL YEARS
DISTRICT:04 EX DESC:G/W ROADWAY ID:	4	THAN 2024 Y ENGINEERING / RES 33,636	2024	2025 MANAGED BY FDOT	PROJECT LENGTH: 2026 0	2027	0	LANES EXI GREAT THAN 2028	IST/IMPROVED/	ALL YEARS 35,857
DISTRICT:04 EX DESC:G/W ROADWAY ID: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS	THAN 2024 Y ENGINEERING / RES 33,636 446,563	2024 BPONSIBLE AGENCY: 2,2	2025 MANAGED BY FDOT 21	PROJECT LENGTH:	2027		LANES EXI GREAT THAN 2028	EST/IMPROVED/	ALL YEARS
DISTRICT:04 EX DESC:G/W ROADWAY ID: PHASE:	4 V 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WAR	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AG	2024 BPONSIBLE AGENCY: 2,2	2025 MANAGED BY FDOT 21 0	PROJECT LENGTH: 2026	0 0	0 0	LANES EXI GREAT THAN 2028 0 0	EST/IMPROVED/. PER 0 0	ALL YEARS 35,857 446,563
DISTRICT:04 EX DESC:G/W ROADWAY ID: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS	THAN 2024 Y ENGINEERING / RES 33,636 446,563	2024 BPONSIBLE AGENCY: 2,2	2025 MANAGED BY FDOT 21	PROJECT LENGTH: 2026 0	2027	0	LANES EXI GREAT THAN 2028	EST/IMPROVED/	ALL YEARS 35,857
DISTRICT:04 EX DESC:G/W ROADWAY ID: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WA	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AG 12,063 UTILITIES / RESPONSIBLE /	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY	2025 MANAGED BY FDOT 21 0 7 FDOT 0 ANAGED BY FDOT	PROJECT LENGTH: 2026 0 0 0	0 0	0 0	LANES EXI GREAT THAN 2028 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563
DISTRICT:04 EX DESC:G/W ROADWAY ID: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WA	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AC 12,063	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY	2025 MANAGED BY FDOT 21 0 7 FDOT 0	PROJECT LENGTH: 2026	0 0	0 0	LANES EXI GREAT THAN 2028 0 0	EST/IMPROVED/. PER 0 0	ALL YEARS 35,857 446,563
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WA	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AG 12,063 UTILITIES / RESPONSIBLE AG 42,500	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY	2025 MANAGED BY FDOT 0 FDOT 0 NAGED BY FDOT 0	PROJECT LENGTH: 2026 0 0 0	0 0	0 0	LANES EXI GREAT THAN 2028 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WA DIH RAILROAD & DS CONSTRUCTION	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AG 12,063 UTILITIES / RESPON 42,500 ON / RESPONSIBLE AG 1,781,061	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY NSIBLE AGENCY: MA GENCY: MANAGED BY	Z025 MANAGED BY FDOT 1.21 0 7 FDOT 0 1.NAGED BY FDOT 0 7 FDOT 0	PROJECT LENGTH: 2026 0 0 0	0 0	0 0	LANES EXI GREAT THAN 2028 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE —— PRELIMINARY DIH DS RIGHT OF WADIH RAILROAD & DS CONSTRUCTION DDR DIH	THAN 2024 Y ENGINEERING / RES. 33,636 446,563 AY / RESPONSIBLE AG 12,063 UTILITIES / RESPON 42,500 ON / RESPONSIBLE AG 1,781,061 10,859	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY NSIBLE AGENCY: MA	Z025 MANAGED BY FDOT 0 FDOT 0 FDOT 0 FDOT 0 FDOT 0 FDOT 0	PROJECT LENGTH: 2026 0 0 0	0 0 0 0	0 0 0	LANES EXI GREAT THAN 2028 0 0 0	EST/IMPROVED/	35,857 446,563 12,063 42,500 1,781,061 52,664
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WADIH RAILROAD & DS CONSTRUCTION DDR DIH DS	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AC 12,063 UTILITIES / RESPON 42,500 ON / RESPONSIBLE AC 1,781,061 10,859 237,261	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY NSIBLE AGENCY: MA GENCY: MANAGED BY	Z025 MANAGED BY FDOT 20 FDOT 0 FDOT	PROJECT LENGTH: 2026 0 0 0	0 0 0 0	0 0 0	LANES EXI GREAT THAN 2028 0 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563 12,063 42,500 1,781,061 52,664 237,261
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE DIH DS RIGHT OF WADIH RAILROAD & DS CONSTRUCTION DDR DIH DS LF	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AG 12,063 UTILITIES / RESPONSIBLE AG 12,500 ON / RESPONSIBLE AG 1,781,061 10,859 237,261 76,561	2024 BPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY NSIBLE AGENCY: MA GENCY: MANAGED BY 41,8	Z025 MANAGED BY FDOT 2.1 0 7 FDOT 0 1.NAGED BY FDOT 0 1.0 1.0 1.0 1.0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: 2026 0 0 0	0 0 0 0	0 0 0	LANES EXI GREAT THAN 2028 0 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563 12,063 42,500 1,781,061 52,664 237,261 76,561
DISTRICT: 04 EX DESC: G/W ROADWAY ID: PHASE: PHASE: PHASE:	4 W 439910-1 :86028000 FUND CODE PRELIMINAR: DIH DS RIGHT OF WA DIH RAILROAD & DS CONSTRUCTION DDR DIH DS LF 30 1	THAN 2024 Y ENGINEERING / RES 33,636 446,563 AY / RESPONSIBLE AC 12,063 UTILITIES / RESPON 42,500 ON / RESPONSIBLE AC 1,781,061 10,859 237,261	2024 SPONSIBLE AGENCY: 2,2 GENCY: MANAGED BY NSIBLE AGENCY: MA GENCY: MANAGED BY	Z025 MANAGED BY FDOT TFDOT NAGED BY FDOT FDOT TFDOT O FDOT O O FDOT O O O O O O O O O O O O	PROJECT LENGTH: 2026 0 0 0	0 0 0 0	0 0 0	LANES EXI GREAT THAN 2028 0 0 0	EST/IMPROVED/	ALL YEARS 35,857 446,563 12,063 42,500 1,781,061 52,664 237,261

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST
DISTRICT:04 *NON-SIS*
TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING R ETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DUACE. DDELTMINADA		ONCIDIE ACENCY. MAN	MACED BY EDOM					
DDR	ENGINEERING / RESP 60,000	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	0	33,340
DS	555,423	010	0	0	0	0	0	555,423
PHASE: CONSTRUCTIC ACSS DDR DIH LF SA SU	ON / RESPONSIBLE AGE 131,518 336,096 5,857 41,885 143,250 2,178,430	NCY: MANAGED BY FDC 0 97,804 32,017 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	131,518 336,096 103,661 73,902 143,250 2,178,430
PHASE: ENVIRONMENT		ENCY: MANAGED BY FD	TOO					, ,
DS	14,843	0	0	0	0	0	0	14,843
TOTAL 439991 1	3,499,824	130,639	0	0	0	0	0	3,630,463
TOTAL PROJECT:	3,499,824	130,639	0	0	0	0	0	3,630,463

ITEM NUMBER: 439993 1 PROJECT DESCRIPTION: SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: SIDEWALK

EX DESC:2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAM

AR
ROADWAY ID:86900162 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SU 215,565 0 0 0 0 215,565 290,442 839 0 0 0 291,281 TALT 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 52,200 0 0 0 0 0 52,200 LF 100,421 3,459 0 0 0 0 0 103,880 731,957 731,957 SA Ω Ω 0 Ω 0 Ω SU 1,085,190 0 0 0 0 1,085,190 TALU 293,908 308 0 0 0 0 0 294,216 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,126 0 0 0 0 0 3,126 TALT Ω TOTAL 439993 1 2,772,809 4,606 0 0 0 0 2,777,415 n TOTAL PROJECT: 2,772,809 4,606 0 0 0 0 0 2.777.415

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

TIGHWAIS

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 **NON-SIS**
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
TALT	128,767	0	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	0	886,746
PHASE: CONSTRU	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
ACSA	201,432	0	0	0	0	0	0	201,432
ACSU	2,637,475	651	0	0	0	0	0	2,638,126
DS	67,432	0	0	0	0	0	0	67,432
LF	26,339	249	0	0	0	0	0	26,588
SA	22,533	0	0	0	0	0	0	22,533
SU	123,015	0	0	0	0	0	0	123,015
TALT	6,552	0	0	0	0	0	0	6,552
TALU	183,688	26,593	0	0	0	0	0	210,281
TOTAL 439994 1	4,283,979	27,493	0	0	0	0	0	4,311,472
TOTAL PROJECT:	4,283,979	27,493	0	0	0	0	0	4,311,472

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*

DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:8	ROADWAY ID:86028000					LMI	LA	NES EXIST/IMPROVED/A	ADDED: 3/ 3/ 0		
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: E	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT							
	HSP SA	109,899 6,740	0	0	0	0	0	0	109,899 6,740		
PHASE: F	RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGEI	D BY FDOT							
	DDR	750	0	0	0	0	0	0	750		
PHASE: 0	CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Г							
	ACSA	0	6,140	0	0	0	0	0	6,140		
	DDR	10,675	. 0	0	0	0	0	0	10,675		
	HSP	320,314	0	Ů.	0	0	0	0	320,314		
	SA	11,464	Ō	Ō	0	0	0	0	11,464		
PHASE: E	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	DDR	1,595	0	0	0	0	0	0	1,595		
TOTAL 440076		461,437	6,140	0	0	0	0	0	467,577		
TOTAL PROJEC		461,437	6,140	Ö	ō	ō	0	Ö	467,577		

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS _____

PROJECT DESCRIPTION: SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A ITEM NUMBER: 440087 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSTBLE AGENCY: MANA	AGED BY FDOT					
DDR	202,723	0	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	0	18,984
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGEI	BY FDOT					
DDR	34,500	0	0	0	0	0	0	34,500
DS	12,000	0	0	0	0	0	0	12,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT	7					
ACSA	0	561	0	0	0	0	0	561
DS	365,470	0	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	0	604,833
SA	19,492	3,576	0	0	0	0	0	23,068
TOTAL 440087 1	1,555,432	4,137	0	0	0	0	0	1,559,569
ITEM NUMBER:440088 1	PR	ROJECT DESCRIPTION:S	SR-816/OAKLAND PARK	BLVD FROM ATRIUM W	VEST TO SR-A1A			*NON-SIS*

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLV

D FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MP

O SAFETY PRIORITY #4

ROADWAY ID:86090000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 9.477MI

FUNI CODE		2024 20	25 20	026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELI		ONSIBLE AGENCY: MANAGEI	BY FDOT					
HSP SA	369,135 189,684	0 0	0 0	0	0 0	0	0	369,135 189,684
PHASE: RAILE	ROAD & UTILITIES / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
ACSS	9,000	0	0	0	0	0	0	9,000
DDR	82,500	0	0	0	0	0	0	82,500
HSP	6,236	0	0	0	0	0	0	6,236
PHASE: CONST	TRUCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSS	21,462	2,298	0	0	0	0	0	23,760
DDR	57 , 395	0	0	0	0	0	0	57,395
HSP	969,966	687	0	0	0	0	0	970,653
PHASE: ENVI	RONMENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FDOT						
DDR	1,902	0	0	0	0	0	0	1,902
TOTAL 440088 1	1,707,280	2,985	0	0	0	0	0	1,710,265
TOTAL PROJECT:	3,262,712	7,122	Ō	0	Ō	Ō	0	3,269,834

ITEM NUMBER:440143 2

CODE

T.F TGR

LF

2024

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS ______

PROJECT DESCRIPTION: SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE

COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION EX DESC:LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTU RE AT I-75 INTERCHANGE ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 192,151 0 0 0 192,151 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACNP 165,816 82,178 0 0 0 0 247,994 DDR 29,945 Ω Ω Ω 29,945 Ω Ω Ω NHPP 2,358,011 0 0 0 0 2,358,011 0 704,735 0 Ω 0 0 0 704,735 SA Ω TOTAL 440143 2 3,450,658 82,178 0 0 0 0 3,532,836 0 TOTAL PROJECT: 3,450,658 3,532,836 82,178 0 ITEM NUMBER:440746 1 PROJECT DESCRIPTION: HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1 ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALLCODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 213,935 $_{
m LF}$ 212,972 963 Λ 0 TGR 11,413 Ω 0 0 0 11,413 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 Ω 0 0 0 Ω 50,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DS 16,594 Ω Ω 0 0 Ω 16,594 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,138,671 LF 1,138,671 0 0 SII Ω n 126,333 126,333 Ω Ω n Ω TGR 2,945,318 4,054 0 0 0 0 2,949,372 TOTAL 440746 1 4,501,301 5,017 O O n n 4,506,318 ITEM NUMBER: 440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1 ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T.

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YEARS

245,529

1,279,195

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2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 245,029

11,414

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,279,195

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

MBRMPOTP

HIGHWAYS

_____ 112,947 SU 0 Ω 0 0 0 Ω 112,947 TGR 3,018,665 88,681 0 0 0 0 3,107,346 TOTAL 440746 2 4,667,250 89,181 0 0 0 0 4,756,431 ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R

ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF

OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	NARY ENGINEERING / RESPO		GED BY FDOT					
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	U	0	0	0	11,413
PHASE: RAILROA		IBLE AGENCY: MANAGED	BY FDOT	•	•		2	50.000
TGR	50,000	U	0	Ü	0	0	0	50,000
PHASE: ENVIRON		ENCY: MANAGED BY FDO	т					
LF	679	3,917	0	0	0	0	0	4,596
PHASE: DESIGN		NCY: MANAGED BY FDOT						
$_{ m LF}$	1,435,877	0	0	0	0	0	0	1,435,877
SU	116,616	0	0	0	0	0	0	116,616
TGR	932,572	143,581	0	0	0	0	0	1,076,153
TOTAL 440746 3	2,748,119	147,834	0	0	0	0	0	2,895,953

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA

RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE S GOES WITH 440746-1/2/3/5 AND 441727-1

ROADWAY ID:86000171 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .250MI

LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 165,718 $_{
m LF}$ 200 0 0 0 0 0 165,918 11,413 TGR 0 0 0 0 11,413 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,387 0 0 0 0 2,387 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 68,923 0 Ω 0 0 0 101,742 LF 32,819 SU 30,269 Ω 0 0 0 0 0 30,269 TGR 911,986 948 0 0 0 0 912,934 0 TOTAL 440746 4 1,190,696 33,967 0 0 1,224,663 0 0 0 TOTAL PROJECT: 13,107,366 275,999 0 0 13,383,365

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 441360 1 PROJECT DESCRIPTION: A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04

EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING O CCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EX

CESS LF ROADWAY ID:86050000 PROJECT LENGTH: 3.492MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:		ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR DIH	2,065,168 82,319	0	0	0	0	0	0	2,065,168 82,319
PHASE:	RAILROAD & LF	UTILITIES / RESPONS 165,933	IBLE AGENCY: MANAGEI 8,306	D BY FDOT	0	0	0	0	174,239
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	1					
	DDR	7,021,447	0	0	0	0	0	0	7,021,447
	DIH	39,769	12,833	0	0	0	0	0	52,602
	LF	184,671	6,796	0	0	0	0	0	191,467
PHASE:	ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	18,064	0	0	0	0	0	0	18,064
TOTAL 44136	60 1	9,577,371	27,935	0	0	0	0	0	9,605,306
TOTAL PROJE	CT:	9,577,371	27,935	0	0	0	0	0	9,605,306

ITEM NUMBER: 441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BRIDGE - PAINTING EX DESC:BRIDGE PAINTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86003000 PROJECT LENGTH: .067MI

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	BRRP	228,228	0	0	0	0	0	0	228,228
	DIH	24,773	0	0	0	0	0	0	24,773
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	[
	BRRP	1,334,122	0	0	0	0	0	0	1,334,122
	DIH	11,822	28,775	0	0	0	0	0	40,597
PHASE:	ENVIRONMENTA	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	BRRP	15,239	0	0	0	0	0	0	15,239
TOTAL 44147	3 1	1,614,184	28,775	0	0	0	0	0	1,642,959
TOTAL PROJE	CT:	1,614,184	28,775	0	0	0	0	0	1,642,959

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

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ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE **NON-SIS**
DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK **NON-SIS**

EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS

ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	SU	101,223	0	0	0	0	0	0	101,223
	TALU	431,977	0	0	0	0	0	0	431,977
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
	DDR	49,999	0	0	0	0	0	0	49,999
	LF	40,778	2,688	0	0	0	0	0	49,999 43,466
	SA	2,177,226	49,050	0	0	0	0	0	2,226,276
	SU	292,052	47,311	0	0	0	0	0	339,363
	TALU	57,592	. 0	0	0	0	0	0	57,592
PHASE:	ENVIRONMENT.	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	TALU	11,487	0	0	0	0	0	0	11,487
TOTAL 44157	3 1	3,162,334	99,049	0	0	0	0	0	3,261,383
TOTAL PROJE	CT:	3,162,334	99,049	0	0	0	0	0	3,261,383

ITEM NUMBER: 441578 1 PROJECT DESCRIPTION: SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR. 52-02 UWHCA WITH BROWARD COUNTY 52-03 UWHCA WITH CITY OF MIRAMAR

ROADWAY ID:86000091 PROJECT LENGTH: 1.142MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER THAN THAN FUND ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 370,090 0 0 370,090 SU 0 0 0 31,992 0 0 31,992 TALT 0 0 0 203,013 203,013 TALU 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 546 0 0 0 0 0 0 546 DDR 50,000 0 0 0 Ö 50,000 0 $_{
m LF}$ 120,502 21,750 0 0 0 0 0 142,252 2,381,296 43,718 2,425,014 SII 0 0 0 0 0 TOTAL 441578 1 3,157,439 65,468 3,222,907 0 0 0 0 0 TOTAL PROJECT: 3,157,439 65,468 0 0 3,222,907

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER: 441581 1 PROJECT DESCRIPTION: FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

NON-SIS
DISTRICT: 04

NON-SIS

EX DESC: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

ROADWAY ID:86000172 PROJECT LENGTH: .984MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:			ONSIBLE AGENCY: MANA	GED BY FDOT	_			_	
	ACSA	262,922	0	0	0	0	0	0	262,922
	ACSU SU	21,315 412,300	54,581	0	0	0	U	0	21,315 466,881
	RAILROAD & U SU	9,999	BLE AGENCY: MANAGED 0	0	0	0	0	0	9,999
	SU	0	NCY: MANAGED BY FDOT 0	1,681,193	0	0	0	0	1,681,193
PHASE:	ENVIRONMENTA TALU	L / RESPONSIBLE AGE 27,589	ENCY: MANAGED BY FDC 67,407	T	0	0	0	0	94,996
TOTAL 44158		734,125	121,988	1,681,193	ŏ	0	0	ŏ	2,537,306
		· ·	· ·		0	0	0	0	
TOTAL PROJE	ECT:	734,125	121,988	1,681,193	U	U	U	U	2,537,306

ITEM NUMBER:441629 1 DISTRICT:04	F	PROJECT DESCRIPTION:S	R-822/SHERIDAN STR COUNTY:BRO		WORK: RESURFACING	*NON-SIS*			
ROADWAY ID:86230000			PROJECT LENGTH: .558MI LANES EXIST/IMPROVE						
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANA	GED BY FDOT						
DIH	331,805	0	0	0	0	0	0	331,805	
DS	243,569	Ō	Ō	Ō	0	Ō	0	243,569	
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT						
DDR	43,800	0	0	0	0	0	0	43,800	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	1						
DDR	849,948	0	0	0	0	0	0	849,948	
DIH	57,493	4,756	0	0	0	0	0	62,249	
DS	126,525	0	0	0	0	0	0	126,525	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T						
DDR	7,836	0	0	0	0	0	0	7,836	
TOTAL 441629 1	1,660,976	4,756	0	0	0	0	0	1,665,732	
TOTAL PROJECT:	1,660,976	4,756	0	0	0	0	0	1,665,732	

TOTAL 441723 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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TIME RUN: 10.29.03

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3,728,433

3,728,433

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ITEM NUMBER: 441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: ADD LANES & REHABILITATE PVMNT

EX DESC:NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

710,357

710.357

66,939

66,939

ROADWAY ID:86095059 PROJECT LENGTH: .371MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 710,306 0 0 0 0 0 ACSS 0 710,306 DIH 50,242 0 0 0 50,242 0 0 51 16,697 0 16,748 SA 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 0 2,853,044 0 0 0 0 2,853,044 DIH 0 0 47,786 50,307 0 0 98,093

50,307

50,307

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ITEM NUMBER:441754 1 PROJECT DESCRIPTION: SR-A1A ATMS DEPLOYMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI SE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PRO JECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45) ROADWAY ID:86180000 PROJECT LENGTH: 7.712MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER

2,900,830

2,900,830

	FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
PHASE: F	 PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	1,223,159	0	0	0	0	0	0	1,223,159
	DIH	57 , 752	7,042	0	0	0	0	0	64,794
	LF	297,067	0	0	0	0	0	0	297,067
PHASE: C	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
	DDR	6,079,466	0	0	0	0	0	0	6,079,466
	DIH	1,329	150,074	0	0	0	0	0	151,403
	DS	3,361,025	. 0	0	0	0	0	0	3,361,025
	LF	703,919	798,398	0	0	0	0	0	1,502,317
PHASE: E	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
	DS	713	0	0	0	0	0	0	713
TOTAL 441754	1 1	11,724,430	955,514	0	0	0	0	0	12,679,944
TOTAL PROJEC	CT:	11,724,430	955,514	0	Ö	o	0	0	12,679,944

ITEM NUMBER: 441770 1 PROJECT DESCRIPTION: SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS* COUNTY: BROWARD TYPE OF WORK: TRAFFIC SIGNAL UPDATE EX DESC:NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S) - INTERSECTION CRASHES

ROADWAY ID:86230000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .264MI

	FUND CODE	LESS THAN 2024	2024	2025	202	6	2027		2028	GREATER THAN 2028	ALL YEAF	RS
PHASE:	PRELIMINARY DIH DS HSP	ENGINEERING / RES 181,510 75,019 138,353	PONSIBLE AGENCY:	MANAGED BY FDOT 0 0	0 0 0	27	0 0 0	0 0 0	0 0 0		0 0 0	181,510 75,019 138,353

PAGE 28 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

			HIGHWAYS					
SA SL	5,000 7,500	0	0	0	0	0	0	5,000 7,500
PHASE: RIGHT OF WA DDR DIH	Y / RESPONSIBLE AGENCY: 131,047 72,356	MANAGED BY FDOT 50,000 5,078	152,317 0	0 0	0 0	0 0	0 0	333,364 77,434
PHASE: RAILROAD & DS	400	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	400
PHASE: CONSTRUCTIO ACSA ACSS DDR DIH SA	N / RESPONSIBLE AGENCY: 526,007 1,267,169 51,863 651 34,934	MANAGED BY FDOT 0 26,111 0 47,280 12,234	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	526,007 1,293,280 51,863 47,931 47,168
PHASE: ENVIRONMENT DS TOTAL 441770 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY 4,998 2,496,807 2,496,807	: MANAGED BY FDOT 0 140,703 140,703	0 152,317 152,317	0 0 0	0 0 0	0 0 0	0 0 0	4,998 2,789,827 2,789,827

ITEM NUMBER: 446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE; NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE . BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP

ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	757,135	0	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	0	57,500
DS	305,816	0	o o	o o	0	0	0	305,816
LF	131,637	0	Ō	Ö	Ō	Ō	0	131,637
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNR	4,861,590	0	0	0	0	0	0	4,861,590
ACSS	14,939	0	0	0	Ö	0	0	14,939
DDR	807,661	0	0	0	0	0	0	807,661
DIH	5,377	109,100	0	0	0	0	0	114,477
DS	65,017	0	0	0	0	0	0	65,017
LF	582,805	134,406	0	0	0	0	0	717,211
NHRE	383,516	. 0	0	0	0	0	0	383,516
PHASE: CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACNR	0	60,000	0	0	0	0	0	60,000
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	5,125	0	0	0	0	0	0	5,125
TOTAL 446094 1	7,978,028	303,596	0	0	0	0	0	8,281,624
TOTAL PROJECT:	7,978,028	303,596	Ō	Ō	Ō	Ö	0	8,281,624

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

IIGHWAIS

ITEM NUMBER:443462 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING

EX DESC:BRIDGE PAINTING GOES WITH 443461-1

ROADWAY ID:86070054 PROJECT LENGTH: .147MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND ALL THAN THAN 2024 2024 2025 2026 2027 2028 2028 CODE YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 118,696 BRRP 118,696 Ω Ω 0 0 0 15,322 0 Ω Ω 0 15,322 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 10,000 Λ 0 0 Λ Λ 10,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,382,876 0 0 0 0 1,382,876 DIH 0 0 0 52,102 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 14,431 BRRP 14,431 0 TOTAL 443462 1 1,541,373 1,593,427 n n n n 52,054 n TOTAL PROJECT: 1,541,373 0 0 0 1,593,427 52,054 0 0

ITEM NUMBER:443528 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE

EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED

.037MI ROADWAY ID:86016000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2028 YEARS CODE 2024 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 8,914 299 0 0 0 0 0 9,213 191,438 0 0 0 0 0 191.438 DS 0 TOTAL 443528 1 200,352 200,651 299 0 0 0 0 0 TOTAL PROJECT: 200,352 299 0 200,651

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBRO

KE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

ROADWAY ID:86220000 PROJECT LENGTH: 1.747MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 852,783 Ω 0 0 0 Ω 852,783 DDR Ω DS 708,498 0 0 0 0 0 0 708,498 33,200 Ω Ω 33,200 SA Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACPR Ω 0 3,174,000 Λ 0 3,174,000 2,116,000 1,600,000 3,716,000 EM 0 0 0 0 DDR 0 0 13,714,782 0 13,714,782 0 0

PAGE 30 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

				HIGHWAYS					
DIH	0	0	89,9	70	0	0	0	0	89,978
	NTAL / RESPONSIBLE A	_	,	70	O .	Ü	O O	Ü	09,970
DDR	23,194	0	. 201	0	0	0	0	0	23,194
TOTAL 443597 1	1,584,475	33,200	19,094,7		600,000	0	0	0	22,312,435
TOTAL PROJECT:	1,584,475	33,200	19,094,7	50 1,	600,000	0		0	22,312,435
ISTING HPS W	40;B/C=29.6 REMOVE 4 ITH 130WATT LED. INS WITH 88WATT LED MOUNT	TALL 4 NEW POLES WI	COUNTY ETROFIT 85 EXISTI TH 288WATT LED MO UTILITY CONFLIC	:BROWARD NG HPS LUMINAI DUNT @ 45FT TO	RES WITH 288WATT REPLACE KNOCKDO	LED.RETROFIT 4 EX		RK:LIGHTING EXIST/IMPROVED/	*NON-SIS* ADDED: 3/ 3/ 0
	T 700								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	T	REATER HAN 028	ALL YEARS
	RY ENGINEERING / RES		ANAGED BY FDOT						
ACSA DIH	11,273 0	7,840 29,732		0	0	0	0	0	19,113 29,732
HSP	306,219	0		0	0	0	0	0	306,219
SA	1,000	0		0	0	0	0	0	1,000
PHASE: CONSTRUCT ACSS	ION / RESPONSIBLE AGE 471,607	ENCY: MANAGED BY FI	OOT	0	0	0	0	0	471,607
DDR	41,890	0		0	0	0	0	0	41,890
DIH SA	0 385 , 937	34,065 0		0	0	0 0	0	0	34,065 385,937
	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	FDOT	0	0	0	0	0	976
DDR TOTAL 443844 1	1,218,902	71,637		0	0	0	0	0	1,290,539
TOTAL PROJECT:	1,218,902	71,637		0	0	0	0	0	1,290,539
MOUNTED AT A	NPV=\$833,563;B/C=3.8; HEIGHT OF 35 FEET; I SIDE. PROJECT COMBINI	RETROFIT (19) EXIST	COUNTY FDOT (THAT AVOID FING HPS COBRA HE. B993-1 (RRR)	:BROWARD JTILITY CONFLI	CTS) WITH 130-WA WITH NEW LED 17	TT LED LUMINAIRES		RK:RESURFACING	*NON-SIS*
NOADWAI ID:00100000			•	INCOLCT BENGIL	1. 1.00511				ADDED: 37 37 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	T	REATER HAN 028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
DIH DS	358,711 189,919	32 0		0	0	0	0	0	358,743 189,919
PHASE: RAILROAD ACSS	& UTILITIES / RESPONS 0	SIBLE AGENCY: MANAC 27,000	GED BY FDOT	0	0	0	0	0	27,000
PHASE: CONSTRUCT ACSS	ION / RESPONSIBLE AGE 342,684	ENCY: MANAGED BY FI	TOOT	0	0	0	0	0	342,684
DDR	1,751,718	0		Ö	Ö	Ö	Ō	Ö	1,751,718
DIH LF	4,277 7,480	57,738 674		0	0	0	0	0	62,015 8,154
SA		0/4		0	•	•	0	0	131,119
JA.	131,119	U		U	0	0	U	•	131,113
TOTAL 443845 1 TOTAL PROJECT:	131,119 2,785,908 2,785,908	85,444 85,444		0	0 0	0 0	0	0	2,871,352 2,871,352

30

ROADWAY ID:86000066

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> =========== HIGHWAYS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

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PROJECT LENGTH:

ITEM NUMBER: 443948 1 PROJECT DESCRIPTION: DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04

EX DESC:2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAI

SED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSU 204,451 2,080 0 0 0 0 206,531 94,487 25,680 0 0 0 120,167 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,967,158 SU Ω 1,967,158 0 0 Λ 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 0 10,000 0 0 0 0 0 10,000 TOTAL 443948 1 298,938 37,760 1,967,158 0 0 0 0 2,303,856 TOTAL PROJECT: 298,938 37,760 1,967,158 0 ٥ n 0 2,303,856

ITEM NUMBER: 444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING

EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54

AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DE SIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SVS

ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,229,140	0	0	0	0	0	0	1,229,140
DIH	68,164	2,328	0	0	0	0	0	70,492
HSP	98,816	0	0	0	0	0	0	98,816
SA	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Т					
ACSS	438,135	0	0	0	0	0	0	438,135
DDR	3,799,125	0	0	0	0	0	0	3,799,125
DIH	13,171	28,346	0	0	0	0	0	41,517
HSP	1,000	0	0	0	0	0	0	1,000
$_{ m LF}$	42,427	0	0	0	0	0	0	42,427
SA	361,685	0	0	0	0	0	0	361,685
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	175	0	0	0	0	0	0	175
DS	750	0	0	0	0	0	0	750
TOTAL 444265 1	6,057,588	30,674	0	0	0	0	0	6,088,262
TOTAL PROJECT:	6,057,588	30,674	0	0	Ō	0	0	6,088,262

TOTAL 445524 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS _____

ITEM NUMBER: 444786 1 PROJECT DESCRIPTION: SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS* COUNTY: BROWARD DISTRICT:04

371,923

371,923

14,127

14,127

. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

TYPE OF WORK: SIGNING/PAVEMENT MARKINGS EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2) ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN ALL THAN 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,000 DIH 19 2,981 0 0 0 0 0 0 217,450 217,450 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 3,608,436 Ω 0 Ω 3,608,436 Ω DIH 3,543 36,457 0 0 0 0 0 40,000 DS 211,051 Ω 0 0 0 211,051 0 Ω 4,040,499 TOTAL 444786 1 39,438 0 0 0 0 0 4,079,937 TOTAL PROJECT: 4.040.499 4.079.937 39,438 0 0 0 0 ITEM NUMBER: 445524 1 PROJECT DESCRIPTION: UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE PATH/TRAIL EX DESC:2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PED ESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED. ROADWAY ID:86900323 PROJECT LENGTH: 1.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALLCODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 148,938 0 0 0 0 0 148,938 SA Ω SU 222,985 0 0 0 227,112 4,127 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU Ω Ω 34,586 0 0 0 34,586 Ω TALU 0 0 0 823,148 0 0 0 823,148 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,000 TALU 0 10,000

ITEM NUMBER	. 44EEOC 1	DDO TEGE DEGCD TRETON - NORE	U CONDICIN TORU ATTENDED D	DOM GUIDDIDAN CEDERE EO CE	TRI ING BOAR		*NON-SIS*
TIEM NUMBER	:445526 1	PROJECT DESCRIPTION: NORTH	H ZZND/SW IZTH AVENUE F.	ROM SHERIDAN STREET TO ST			
DISTRICT: 04			COUNTY: BROWARD			TYPE OF WORK: BIKE LANE/SIDEWALK	
EX DESC:202	2 MPO CSLIP PRIORITY #8; INS	STALLATION OF PEDESTRIAN L	EVEL LIGHTING AT BOTH S	IDES; SHARROW BIKE FACILI	TY SIGNAGE		
ANI	TRAVEL LANE PAVEMENT MARKIN	IGS; RAISED INTERSECTIONS '	TO PROVIDE FOR CROSSWAL	KS, DRAINAGE, AND DETECHAB	LE WARNINGS		

857,734

857,734

0

0

0

0

0

1,243,784

1,243,784

0

0

ROADWAY ID:86900325 PROJECT LENGTH: 1.027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL

	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: I			PONSIBLE AGENCY: MA	NAGED BY FDOT					
	SU TALU	359,469 75,054	0 2,866	0	0	0	0	0	359,469 77,920
PHASE: (CONSTRUCTION SU TALU	/ RESPONSIBLE AG 0 0	ENCY: MANAGED BY FD 0 0	TC 0 0	2 ,33 4,395 309,333	0	0	0	2,134,395 309,333

PAGE 33 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MPO ROLLFORWARD REPORT MBRMPOTP ===========

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

HIGHWAYS _____

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 10,000 10,000 0 Λ 0 TALU 0 TOTAL 445526 1 434,523 12,866 0 2,443,728 0 0 0 2.891.117 TOTAL PROJECT: 2,891,117 434,523 12,866 0 2,443,728 0 0 0

ITEM NUMBER: 445655 1 PROJECT DESCRIPTION: SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS *NON-SIS* TYPE OF WORK: ADD TURN LANE(S)

DISTRICT:04 COUNTY: BROWARD EX DESC:PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEI

VE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

ROADWAY ID:86000006 PROJECT LENGTH: .420MI

10112.111 12.00000			11100	BOI BENGIN: . 1201	11		MINDO BAIDI, IIII KOVED,	110000 2, 2, 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIM DDR DIH	INARY ENGINEERING / RES 556,259 14,281	SPONSIBLE AGENCY: MANA 0 38,069	AGED BY FDOT 0 0	0	0	0	0	556,259 52,350
PHASE: CONSTR	UCTION / RESPONSIBLE AC	GENCY: MANAGED BY FDO	n .					
ACPR	0	0	0	103,161	0	0	0	103,161
DDR	0	Ō	0	335,065	Õ	Õ	Ō	335,065
DIH	0	Ō	0	94,063	Ō	0	0	94,063
LF	0	3,209	0	0	Ö	Ō	Ō	3,209
SA	0	0	0	2,408,435	Ō	0	Ō	2,408,435
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	AGENCY: MANAGED BY FDO	DΤ					
DS	300	0	0	0	0	0	0	300
TOTAL 445655 1	570,840	41,278	0	2,940,724	0	0	0	3,552,842
TOTAL PROJECT:	570,840	41,278	0	2,940,724	0	0	0	3,552,842

ITEM NUMBER: 445770 1 PROJECT DESCRIPTION: SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BRIDGE - PAINTING

EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

.369MI ROADWAY ID:86180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 131,086 0 0 0 131,086 14,240 5,760 0 0 0 20,000 DTH Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 130 3,870 0 0 0 0 0 4,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 5,014,803 0 0 0 0 0 5,014,803 2,521 DIH 71,882 0 Λ 0 Ω 74,403 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 13,870 BRRP 13,870 0 TOTAL 445770 1 5,176,650 5,258,162 81,512 0 0 0 0 0 TOTAL PROJECT: 5,176,650 5,258,162 81,512 0 0 0 0 0

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW
DISTRICT:04 **NON-SIS**

NON-SIS

COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY

EX DESC: FEASIBILITY STUDY BIKE/PED FEATURES

			PR		.114MI		LIA.	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2	028	GREATER THAN 2028	ALL YEARS
	RESPONSIBLE AGENCY								
DDR DIH	137,846 474	0 9 , 526	0		0 0	0	0	0 0	137,846 10,000
		SPONSIBLE AGENCY: MAN							
ACSA DDR	0	384,621 1,538,486	0		0	0	0	0	384,621 1,538,486
DDR SA	0	1,538,486	0		0	0	0	0	1,538,486
TOTAL 445891 1	138,320	3,471,119	0		0	Ŏ	0	0	3,609,439
ITEM NUMBER:445891 3 DISTRICT:04 ROADWAY ID:86120000		PROJECT DESCRIPTION	COUNTY: B		R ICWW			WORK:MISCELLANEOUS	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	2	028	2028	YEARS
DUACE. D.D.C.E.	RESPONSIBLE AGENCY	MANACED DV EDOM							
DDR	143,500	MANAGED BI FDOI	0		0	0	0	0	143,500
DIH	1,524	0	0		0	0	0	0	1,524
PHASE: PRELIMINA DDR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 381,000	AGED BY FDOT		0	0	0	0	381,000
SA	0	939,100	0		0	0	0	0	939,100
TOTAL 445891 3	145,024	1,320,100	0		Ō	ō	Ō	Ö	1,465,124
TOTAL PROJECT:	283,344	4,791,219	0		0	0	0	0	5,074,563
ITEM NUMBER:446552 1		PROJECT DESCRIPTION	COUNTY: B	ROWARD	LOCATIONS		TYPE OF	WORK:SIDEWALK	*NON-SIS*
EX DESC:SAFE ROUTE T	o benoon, mil will .	THE CITY OF MIRAMAR	**SEE WP45 FOR LOC	ATIONS**					
	o school, har with	THE CITY OF MIRAMAR		ATIONS**	.261MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
EX DESC:SAFE ROUTE T	LESS THAN 2024	THE CITY OF MIRAMAR TO THE CITY OF MIRAMAR TO THE CITY OF MIRAMAR TO THE CITY OF THE CITY			2027	2	LA:	NES EXIST/IMPROVED/ GREATER THAN 2028	ADDED: 2/ 2/ 0 ALL YEARS
EX DESC:SAFE ROUTE T ROADWAY ID:86900328 FUND CODE ——	LESS THAN 2024		PR 2025	2026				GREATER THAN	ALL YEARS
EX DESC:SAFE ROUTE T ROADWAY ID:86900328 FUND CODE PHASE: PRELIMINA SR2T PHASE: CONSTRUCT	LESS THAN 2024 RY ENGINEERING / RES 0 ION / RESPONSIBLE AG	2024	PR 2025 NAGED BY FDOT O TY OF MIRAMAR	2026	0	0	028	GREATER THAN 2028	ALL YEARS 5,000
EX DESC:SAFE ROUTE T ROADWAY ID:86900328 FUND CODE PHASE: PRELIMINA SR2T	LESS THAN 2024 RY ENGINEERING / RES	2024 ———————————————————————————————————	PR 2025 MAGED BY FDOT	OJECT LENGTH: 2	2027		028	GREATER THAN 2028	ALL

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ACSS HSP	ENGINEERING / RESPO 102,185 394,344	ONSIBLE AGENCY: MANA 80,517 0	AGED BY FDOT	0 0	0 0	0 0	0 0	182,702 394,344
PHASE: RAILROAD & U ACSS	JTILITIES / RESPONSI 0	BLE AGENCY: MANAGEI 59,385	D BY FDOT 0	0	0	0	0	59,385
PHASE: CONSTRUCTION ACSS	N / RESPONSIBLE AGEN 0	ICY: MANAGED BY FDOT 2,486,111	0	0	0	0	0	2,486,111
PHASE: ENVIRONMENTA ACSS TOTAL 446998 1 TOTAL PROJECT:	AL / RESPONSIBLE AGE 9,789 506,318 506,318	ENCY: MANAGED BY FDC 0 2,626,013 2,626,013	O O O	0 0 0	0 0 0	0 0 0	0 0 0	9,789 3,132,331 3,132,331

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 TYPE OF WORK:LIGHTING

EX DESC: VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

GREATER LESS FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 378,015 16,853 Ω 0 0 0 Ω 394,868 HSP 275 0 0 0 0 275 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,000 0 0 0 60,758 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 769,719 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 6,662 0 0 0 0 0 0 6,662 TOTAL 446999 1 407,952 824,330 0 0 0 0 1,232,282

ITEM NUMBER: 447000 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT: 04 TYPE OF WORK: LIGHTING

EX DESC: VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWBRLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1

ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR: ACSS HSP	Y ENGINEERING / RESPON 343,364 747	ISIBLE AGENCY: MANA 16,421 0	AGED BY FDOT 0 0	35	0 0	0	0 0	0 0	359,785 747

PAGE	36
BROWAR	D MPO

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

_____ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 n 43,757 ACSS 23,000 20.757 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 434,159 0 0 0 0 434,159 0 0 0 0 ACSS 6,322 0 0 6,322

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 447000 1 373,433 471,337 0 0 0 0 0 844,770 TOTAL PROJECT: 781,385 1,295,667 0 O 0 0 2,077,052 ITEM NUMBER: 447544 1 PROJECT DESCRIPTION: SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 *SIS* COUNTY: BROWARD TYPE OF WORK: LIGHTING DISTRICT:04 EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFAC E) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45) ROADWAY ID:86095055 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN AT₁T₁ CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 271,279 Ω 0 0 0 0 294,433 23,154 DDR 141,463 0 0 0 0 141,463 SA 53 32,791 0 0 0 0 32,844 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 1,514,492 Ω Ω Ω 1,514,492 ACSS Ω Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 5,860 0 0 0 0 0 0 5,860 1,989,092 TOTAL 447544 1 418,655 55,945 0 1,514,492 0 0 0 TOTAL PROJECT: 418,655 55,945 O 1,514,492 1,989,092 n n n PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE ITEM NUMBER: 447546 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TRAFFIC SIGNALS EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSE CTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITION AL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45) ROADWAY ID:86090000 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 294,939 22,251 0 0 0 0 0 317,190 SA Ω 22,264 0 0 0 Ω 0 22,264 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 208,410 0 Ω 0 0 208,410 36.000 0 Λ Ω 36,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,628,229 0 0 1,628,229 ACSS 0 0 SA 0 0 0 68,993 0 0 68,993 TOTAL 447546 1 294,939 288,925 0 0 1,697,222 0 2,281,086 TOTAL PROJECT: 294,939 288,925 0 O 1,697,222 2,281,086

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:LIGHTING

EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DUA	SE: PRELIMINA		WEIDLE ACENCY. MANA	CED BY EDOM					
PHA				GED BI FDOI	0	0	0	0	150 246
	ACSS	133,930	25,316	0	0	0	0	0	159,246
	DDR	171,236	U	0	U	U	U	U	171,236
	HSP	1,000	U	Ü	Ü	Ü	U	Ü	1,000
	SA	6	36,808	0	0	0	0	0	36,814
PHA	ASE: RAILROAD ACSS	& UTILITIES / RESPONSIE 0	BLE AGENCY: MANAGED 0	BY FDOT 44,612	0	0	0	0	44,612
PHA	SE: CONSTRUCT	TON / RESPONSTBLE AGENC	CY: MANAGED BY FDOT						
1111	ACSS	0	0	0	1,315,573	0	0	0	1,315,573
PHA	SE: ENVIRONME	NTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т					
	ACSS	0	30,000	0	0	0	0	0	30,000
TOTAL 4	47548 1	306,172	92,124	44,612	1,315,573	0	0	0	1,758,481
	PROJECT:	306,172	92,124	44,612	1,315,573	ň	o o	Ŏ	1,758,481
IOIAL E	ROUECI.	300,172	92,124	44,612	1,313,373	J	· ·	· ·	1,750,461

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 *SIS* TYPE OF WORK: TRAFFIC SIGNALS

DISTRICT:04 COUNTY: BROWARD

EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGUR ATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRA

FFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:86080000 PROJECT LENGTH: .886MI

FUND CODE	LESS THAN 2024 2	024 2025	2026	202	2028	GREATE THAN 2028	P	ALL EARS
PHASE: PRELIMINARY ACSS	ENGINEERING / RESPONS 366,429	IBLE AGENCY: MANAGED BY 22,095	FDOT 0	0	0	0	0	388,524
PHASE: RIGHT OF WA ACSS SA	Y / RESPONSIBLE AGENCY 0 0	: MANAGED BY FDOT 85,644 18,000	0	0	0	0	0	85,644 18,000
PHASE: CONSTRUCTIO ACSS TOTAL 447552 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 0 366,429 366,429	: MANAGED BY FDOT 0 125,739 125,739	0 0 0	0 0 0	889,560 889,560 889,560	0 0 0	0 0 0	889,560 1,381,728 1,381,728

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:448574 1 PROJECT DESCRIPTION: SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: DRAINAGE IMPROVEMENTS

EX DESC: SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86	6030000			PR	OJECT LENGTH:	.126MI			LA	NES EXIST/IMPROVED)/ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PR	 RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
D	DDR	201,054	0	0		0	()	0	0	201,054
	DIH	25,468	0	0		0	()	0	0	25,468
	LF	108,824	0	0		0	()	0	0	108,824
	LFP	64,836	2,000	0		0	()	0	0	66,836
S	SU	194,233	0	0		0	()	0	0	194,233
PHASE: CO	ONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC							
A	ACPR	0	1,853,737	0		0	()	0	0	1,853,737
	DIH	0	39,274	0		0	()	0	0	39,274
	LF	0	543,694	0		0	()	0	0	543,694
	LFP	Ō	323,629	0		0	()	0	0	323,629
S	SU	0	1,853,737	0		0	()	0	0	1,853,737
PHASE: EN	NVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY F	OOT							
D	DS	24,556	0	0		0	()	0	0	24,556
TOTAL 448574	1	618,971	4,616,071	0		0	()	0	0	5,235,042
ITEM NUMBER:4 DISTRICT:04 EX DESC:SEAWA			PROJECT DESCRIPTION	COUNTY: B	ROWARD	WALNUT S	TREET		TVDE OF	WORK: DRAINAGE IME	*NON-SIS*
			HOLLYWOOD & BROWARI	O CO 2023 MPO PRIO	RITY #11 FDOT/:	SU CONTR	IBUTIONS EOUAL		TIPE OF	WORK: DRAINAGE IMP	ROVEMENTS
ROADWAY ID:86	6030000	r, DEA WITH CITE OF	HOLLYWOOD & BROWARI		ORITY #11 FDOT/S	SU CONTR	~			WORK: DRAINAGE IMP	
		LESS	HOLLYWOOD & BROWARI				~			NES EXIST/IMPROVED)/ADDED: 2/ 2/ 0
F	6030000 FUND CODE		HOLLYWOOD & BROWARI				~	2028		NES EXIST/IMPROVED	
F	FUND	LESS THAN		PR	OJECT LENGTH:		- :	2028		NES EXIST/IMPROVED GREATER THAN	D/ADDED: 2/ 2/ 0
F C	FUND CODE	LESS THAN 2024	2024	PR 2025	OJECT LENGTH:		- :	2028		NES EXIST/IMPROVED GREATER THAN	D/ADDED: 2/ 2/ 0
F C — PHASE: PR	FUND CODE ——— RELIMINARY	LESS THAN 2024 ——————————————————————————————————		PR 2025	2026		- :	-		NES EXIST/IMPROVED GREATER THAN	O/ADDED: 2/ 2/ 0 ALL YEARS
F C — PHASE: PR D	FUND CODE	LESS THAN 2024 C ENGINEERING / RES 132,934	2024 PONSIBLE AGENCY: MAI	PR 2025 NAGED BY FDOT	OJECT LENGTH: 2026	.212MI	2027	- <u></u>	LA:	NES EXIST/IMPROVED GREATER THAN 2028	ALL YEARS 132,934
F C — PHASE: PR D D L	FUND CODE RELIMINARY DDR DIH LF	LESS THAN 2024 ENGINEERING / RES 132,934 11,315 191,705	2024 PONSIBLE AGENCY: MAI 0 16,962 0	PR 2025 	OJECT LENGTH: 2026	.212MI	2027	- <u></u>	LA:	NES EXIST/IMPROVED GREATER THAN 2028	ALL YEARS ————————————————————————————————————
F C — PHASE: PR D D L	FUND CODE 	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315	2024 PONSIBLE AGENCY: MAI 0 16,962	PR 2025 	2026	.212MI 0 0	2027	- <u></u>	LA:	NES EXIST/IMPROVED GREATER THAN 2028	ALL YEARS 132,934 28,277
F C — PHASE: PR D D L L	FUND CODE RELIMINARY DDR DIH LF	LESS THAN 2024 ENGINEERING / RES 132,934 11,315 191,705	2024 PONSIBLE AGENCY: MAI 0 16,962 0	PR 2025 NAGED BY FDOT 0 0 0	OJECT LENGTH: 2026	.212MI	2027		LA:	NES EXIST/IMPROVED GREATER THAN 2028 0 0	ALL YEARS ————————————————————————————————————
F C PHASE: PR D D L L S	FUND CODE RELIMINARY DDR DIH LF LFP SU	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140	2024 PONSIBLE AGENCY: MAI 16,962 0 13,918 0	2025 	OJECT LENGTH: 2026	.212MI	2027		LA:	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0	ALL YEARS
FCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	FUND CODE RELIMINARY DDR DIH LF LFP SU	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140	2024 ———————————————————————————————————	2025 	2026	.212MI	2027		LA:	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0	ALL YEARS
PHASE: PR D L L S PHASE: CO A D	FUND CODE RELIMINARY DDR DIH LF LFP SU ONSTRUCTIC ACPR DTH	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140 DN / RESPONSIBLE AG	2024 PONSIBLE AGENCY: MAI 16,962 0 13,918 0 ENCY: MANAGED BY FDC 1,652,609 70,243	2025 	2026	.212MI	2027		0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0	ALL YEARS 132,934 28,277 191,705 29,894 150,140 1,652,609 70,243
PHASE: PR D D L L S PHASE: CO A D L	FUND CODE RELIMINARY DDR LF LFP SU CONSTRUCTION ACPR DIH LF	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140 DN / RESPONSIBLE AG 0	2024 PONSIBLE AGENCY: MAI 0 16,962 0 13,918 0 ENCY: MANAGED BY FDO 1,652,609 70,243 1,820,727	2025 	2026	.212MI	2027		0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0	ALL YEARS 132,934 28,277 191,705 29,894 150,140 1,652,609 70,243 1,820,727
PHASE: PR D D L L S PHASE: CO A D L L	FUND CODE RELIMINARY DDR DIH LF LFP SU CONSTRUCTIC ACPR DIH LF LFF	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140 DN / RESPONSIBLE AG 0	2024 PONSIBLE AGENCY: MAI 0 16,962 13,918 0 ENCY: MANAGED BY FDC 1,652,609 70,243 1,820,727 151,728	2025 	2026	.212MI	2027		0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0	ALL YEARS 132,934 28,277 191,705 29,894 150,140 1,652,609 70,243 1,820,727 151,728
PHASE: PR D D L L S PHASE: CO A D L L	FUND CODE RELIMINARY DIH LF LFP SSU CONSTRUCTIC ACPR DIH LF LFP SSU	LESS THAN 2024 Z ENGINEERING / RES 132,934 11,315 191,705 15,976 150,140 DN / RESPONSIBLE AG 0	2024 PONSIBLE AGENCY: MAI 0 16,962 0 13,918 0 ENCY: MANAGED BY FDO 1,652,609 70,243 1,820,727	2025 	2026	.212MI	2027		0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0	ALL YEARS 132,934 28,277 191,705 29,894 150,140 1,652,609 70,243 1,820,727

HIGHWAYS

GHWAIS

ITEM NUMBER: 449257 1 PROJECT DESCRIPTION: SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY DISTRICT: 04 COUNTY: BROWARD

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

EX DESC:BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT

ROADWAY ID:86050000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
BRRP	613,374	0	0	0	0	0	0	613,374
DIH	0	117,704	0	0	0	0	0	117,704
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
BRRP	0	0	9,644,275	0	0	0	0	9,644,275
DIH	0	0	121,245	124,912	0	0	0	246,157
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	1					
BRRP	22,296	0	0	0	0	0	0	22,296
TOTAL 449257 1	635,670	117,704	9,765,520	124,912	0	0	0	10,643,806
TOTAL PROJECT:	635,670	117,704	9,765,520	124,912	0	0	0	10,643,806

ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

NON-SIS
DISTRICT:04

**ROYAL PALM BLVD/COPANS ROAD

**TYPE OF WORK:TRAFFIC SIGNAL UPDATE

EX DESC:SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHT ING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXI

STING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)

ROADWAY ID:86100000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS 441,920 72,769 0 0 0 0 514,689

PAGE 40	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2023
	OFFICE OF WORK PROGRAM	TIME RUN: 10.29.03
BROWARD MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

_____ HIGHWAYS _____

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	INNACED BY EDOT						
ACSS	0 RESPONSIBLE AGENCI. P	0	2,416,712	0	0	0	0	2,416,712
SA	0	0	73,020	0	0	0	0	73,020
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT	_	_	_	_	_	
ACSS	17,216	0	0	0	0	0	0	17,216
TOTAL 449282 1	459,136	72,769	2,489,732	0	0	0	0	3,021,637
TOTAL PROJECT:	459,136	72,769	2,489,732	0	0	0	0	3,021,637

ITEM NUMBER: 449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS* DISTRICT:04

EX DESC:2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

1,045,914,138

TOTAL HIGHWAYS

707,152,856

ROADWAY ID:86000028		PROJECT LENGTH: .853MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY		NSIBLE AGENCY: MANAG	SED BY FDOT							
GFSU	386,174	8,826	0	0	0	0	0	395,000		
SU	0	5,000	0	0	0	0	0	5,000		
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY BROWA	ARD COUNTY BOCC							
SU	0	0	0	905,000	1,000,000	0	0	1,905,000		
TOTAL 449559 1	386,174	13,826	0	905,000	1,000,000	0	0	2,305,000		
TOTAL PROJECT:	386,174	13,826	0	905,000	1,000,000	0	0	2,305,000		
TOTAL DIST: 04	707,152,856	1,045,914,138	270,534,297	15,847,923	8,717,582	14,046,847	33,311,404	2,095,525,047		

15,847,923

8,717,582

14,046,847

33,311,404

2,095,525,047

270,534,297

TOTAL PROJECT:

2,187,157

1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

2,188,157

0

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TURNPIKE

ITEM NUMBER: 406095 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) - HEFT (SR821) TO N OF JOHNSON ST (MP47-51) (6-10) MNGD LN *SIS* COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,821,723 0 0 0 0 0 12,821,723 PKYI PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,658 0 0 0 0 1,658 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 288,548 DI 288,548 0 0 PKYI 4,000,000 0 Ω Ω Ω Ω 4,000,000 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 97,086 0 0 0 0 98,162 17,209,015 TOTAL 406095 1 1,076 0 0 0 0 0 17,210,091 TOTAL PROJECT: 17,209,015 1,076 ٥ ٥ ٥ ٥ n 17,210,091 ITEM NUMBER:406103 1 PROJECT DESCRIPTION: SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 714,089 0 0 0 714,089 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 7,358,440 7,358,440 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 114,355 Ω 0 0 0 Ω 114,382 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYI 6,105,769 Ω Ω 6,105,769 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 66,957,527 66,953,429 4,098 TOTAL 406103 1 81,246,082 4,125 0 0 0 0 0 81,250,207 81,246,082 81,250,207 TOTAL PROJECT: 4,125 0 O O ٥ n PROJECT DESCRIPTION: SW10TH ST TRAFFIC AND REVENUE STUDY ITEM NUMBER: 406156 2 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,187,157 0 0 0 0 0 2,188,157 PKYI 1,000 TOTAL 406156 2 2,187,157 1,000 0 0 0 0 0 2,188,157

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TURNPIKE _____

PROJECT DESCRIPTION: WIDEN TPK (SR91) N OF SAWGRASS TO PALM BEACH C/L (MP71.8-73.1) W/MNGD LNS ITEM NUMBER: 415927 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

FUND CODE	LESS THAN 2024 20	202	5 2026	2027	2028	GREATI THAN 2028		ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY: MANA 2,099,965	AGED BY FDOT 2,446	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESPONSI 3,616,050	BLE AGENCY: MANAGED 1,382	BY FDOT	0	0	0	0	3,617,432
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY: 1,931	MANAGED BY FDOT 17,569	0	0	0	0	0	19,500
PHASE: CONSTRUCTION PKYI TOTAL 415927 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 53,462 5,771,408 5,771,408	MANAGED BY FDOT 903 22,300 22,300	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	54,365 5,793,708 5,793,708

ITEM NUMBER:419336 1

PROJECT DESCRIPTION: TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK COUNTY: BROWARD

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT

DISTRICT:04 EX DESC:R/W FOR 420809-3

ROADWAY ID:86470000 PROJECT LENGTH: .794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GMR	FUND CODE	LESS THAN 2024	2024 2025	20	26 2027	2028	GREA: THAN 2028		ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 3,872,877 0 0 0 0 0 0 0 0 3,872,877 DDR 59,041 101 0 0 0 0 0 0 0 59,142 DIS 2,028 0 0 0 0 0 0 0 0 0 59,142 DS 58,158 0 0 0 0 0 0 0 0 0 0 0 2,028 GMR 3,922,404 0 0 0 0 0 0 0 0 0 3,872,877 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PRYI 2,493 0 0 0 0 0 0 0 0 0 0 2,493 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 1,1800,252	PHASE: PRELIMINAF	RY ENGINEERING / RESPON	ISIBLE AGENCY: MANAGED BY F	FDOT					
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 3,872,877 0 0 0 0 0 0 0 0 3,872,877 DDR 59,041 101 0 0 0 0 0 0 0 59,142 DIS 2,028 0 0 0 0 0 0 0 0 2,028 DS 58,158 0 0 0 0 0 0 0 0 58,158 GMR 3,922,404 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 11,800,252		2,459,687	0	0	0	0	0	0	2,459,687
BNIR 3,872,877 0 0 0 0 0 0 0 3,872,877 DDR 59,041 101 0 0 0 0 0 0 0 0 59,142 DIS 2,028 0 0 0 0 0 0 0 0 2,028 DS 58,158 0 0 0 0 0 0 0 0 0 58,158 GMR 3,922,404 0 0 0 0 0 0 0 0 0 3,822,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 0 3,9331 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 11,800,252	PKYI	1,115,494	0	0	0	0	0	0	1,115,494
BNIR 3,872,877 0 0 0 0 0 0 0 3,872,877 DDR 59,041 101 0 0 0 0 0 0 0 0 59,142 DIS 2,028 0 0 0 0 0 0 0 0 2,028 DS 58,158 0 0 0 0 0 0 0 0 0 58,158 GMR 3,922,404 0 0 0 0 0 0 0 0 0 3,822,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 0 3,9331 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 11,800,252	PHASE: RIGHT OF W	NAY / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR 59,041 101 0 0 0 0 0 0 59,142 DIS 2,028 0 0 0 0 0 0 0 0 0 0 0 0 2,028 DS 58,158 0 0 0 0 0 0 0 0 58,158 GMR 3,922,404 0 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 0 253,485 SIWR 33,931 0 0 0 0 0 0 0 0 0 0 253,485 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 11,800,252			0	0	0	0	0	0	3,872,877
DIS 2,028 0 0 0 0 0 0 0 2,028 DS 58,158 0 0 0 0 0 0 0 0 0 58,158 GMR 3,922,404 0 0 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 0 33,923 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 0 11,800,252	DDR		101	0	0	0	0	0	
GMR 3,922,404 0 0 0 0 0 0 0 3,922,404 PKYI 253,485 0 0 0 0 0 0 0 0 0 253,485 SIWR 33,931 0 0 0 0 0 0 0 0 0 33,931 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 11,800,252	DIS	2,028	0	0	0	0	0	0	
PKYI 253,485 0 0 0 0 0 0 0 253,485 SIWR 33,931 0 0 0 0 0 0 0 0 33,931 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 11,800,252	DS	58,158	0	0	0	0	0	0	58,158
SIWR 33,931 0 0 0 0 0 0 0 33,931 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 11,800,252	GMR	3,922,404	0	0	0	0	0	0	3,922,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,493 0 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 0 1,800,252	PKYI	253,485	0	0	0	0	0	0	253,485
PKYI 2,493 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 11,800,252	SIWR	33,931	0	0	0	0	0	0	33,931
PKYI 2,493 0 0 0 0 0 0 0 2,493 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 20,553 0 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 11,800,252	PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
PKYI 20,553 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 11,800,252			0	0	0	0	0	0	2,493
PKYI 20,553 0 0 0 0 0 0 20,553 TOTAL 419336 1 11,800,151 101 0 0 0 0 0 0 11,800,252	PHASE: CAPITAL /	RESPONSIBLE AGENCY: MA	NAGED BY FDOT						
TOTAL 419336 1 11,800,151 101 0 0 0 0 0 11,800,252			0	0	0	0	0	0	20,553
			101	0	0	0	Ō	0	
TOTAL PROJECT: 11.800.151 101 0 0 0 0 0 0 11.800.252	TOTAL PROJECT:	11,800,151	101	Ö	0	Ö	Ö	Ö	11,800,252

PAGE 43 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TURNPIKE _____

PROJECT DESCRIPTION: SAWGRASS CANAL REVETMENT PHASE 4 ITEM NUMBER: 428154 4 DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86472000

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THAN

FUND

PROJECT LENGTH: 1.571MI

0007

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SIS TYPE OF WORK: DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

GREATER

THAN

DATE RUN: 07/05/2023

ALL

TIME RUN: 10.29.03

MBRMPOTP

ONSIBLE AGENCY: MANAGED BY FL 1,000 ICY: MANAGED BY FDOT 0 7,708 8,708 8,708 8,708	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	90,146 103,413 9,602,451 9,796,010
0 7,708 8,708 8,708 ROJECT DESCRIPTION:WIDEN TPK		0 0 0 0	0 0 0	0 0 0	0 0 0	9,602,451 9,796,01 0
7,708 8,708 8,708 8,708 ROJECT DESCRIPTION:WIDEN TPK		0 0 0	0 0 0	0 0 0	0 0 0	9,602,451 9,796,01 0
8,708 8,708 ROJECT DESCRIPTION:WIDEN TPK		0 0 0	0 0 0	0 0 0	0 0 0	9,796,010
8,708 ROJECT DESCRIPTION: WIDEN TPK		0 0	0	0 0	0	
OJECT DESCRIPTION:WIDEN TPK		0	0	0	0	
						9,796,010
	COUNTY:BROWARD PROJECT LENG		LAZA (4 TO 8 W/MNGD	TYPE OF WORK: ADI		*SIS* JES DDED: 4/4/4
2024 2025	2026	2027	2028	GREATEF THAN 2028		ALL YEARS
6,604	O O	0	0	0	0	8,845,478
0	0	0	0	0	0	100,000
ICY: MANAGED BY FDOT 4,084	0	0	0	0	0	95,517,052
	٥	0	0	0	0	2,500,000
	0	0	•	0	0	106,962,530
	0	0		n	0	106,962,530
	ONSIBLE AGENCY: MANAGED BY FE 6,604 CBLE AGENCY: MANAGED BY FDOT 0 ICY: MANAGED BY FDOT 4,084 BLE AGENCY: MANAGED BY FDOT 0 10,688 10,688	ONSIBLE AGENCY: MANAGED BY FDOT 6,604 CBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ONSIBLE AGENCY: MANAGED BY FDOT 6,604 0 0 EBLE AGENCY: MANAGED BY FDOT 0 0 0 ICY: MANAGED BY FDOT 4,084 0 0 BLE AGENCY: MANAGED BY FDOT 0 0 0 10,688 0 0 10,688 0 0	ONSIBLE AGENCY: MANAGED BY FDOT 6,604 0 0 0 0 EBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ICY: MANAGED BY FDOT 4,084 0 0 0 0 BLE AGENCY: MANAGED BY FDOT 0 0 0 0 10,688 0 0 0 0 10,688 0 0 0 0	2024 2025 2026 2027 2028 THAN 2028 ONSIBLE AGENCY: MANAGED BY FDOT 6,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 2025 2026 2027 2028 2028 DNSIBLE AGENCY: MANAGED BY FDOT 6,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,211,610 336,115 0 0 0 0 19,547,725 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,864,176 6,709 0 2,870,885 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 150,000 0 150,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 122,940,201 0 0 122,940,201 115,009 1,031 0 30,000 146,040 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,500,000 0 0 0 2,500,000 PKBD 0 0 43

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

PKBD

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 132,208 PKYT Ω 132,208 Λ TOTAL 435461 1 22,190,795 123,566,264 2,530,000 148,287,059 O ITEM NUMBER: 435461 6 PROJECT DESCRIPTION: RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) *SIS* TYPE OF WORK: RESURFACING DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 2,092 0 Λ 0 0 Λ 2,092 0 0 1,500 PKYR 1,500 0 0 0 TOTAL 435461 6 2,092 1,500 0 0 0 0 0 3,592 TOTAL PROJECT: 22,192,887 123,567,764 0 2,530,000 0 0 0 148,290,651 ITEM NUMBER: 435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN THAN FUND ALL2025 2026 2027 2028 YEARS 2024 2028 CODE 2024 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 7,681,214 1,426 0 0 Λ 0 7,682,640 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 n 0 146,186 PKYI 146,186 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 9,648 0 0 0 0 0 0 9,648 TOTAL 435763 1 7,837,048 0 7,838,474 1,426 0 0 0 0 TOTAL PROJECT: 7,837,048 1,426 7,838,474 0 0 ITEM NUMBER: 437155 1 PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) SUNRISE BLVD TO OAKLAND PARK (MP0.5-4.1) (6TO10LN) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT PROJECT LENGTH: 9.381MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4 ROADWAY ID:86472000 LESS GREATER THAN FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKLF 7,000,000 Ω Ω 0 Ω Ω 7,000,000 22,100,539 1,001,118 0 0 0 0 23,101,657 PKYI 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 n 1,000 PKT.F Λ Λ n Ω n PKYI 707,359 24,177,634 4,847,183 0 29,732,176 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 200,000 0 0 0 0 200,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 245,050,042 252,415,042 0 0 7,365,000 Λ PKBD Λ Ω PKLF Ω 0 20,000,000 20,000,000 0 PKYI 137,323 0 5,056,350 Λ 0 5,193,673 Λ

0

0

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6,200,000

6,200,000

PO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TURNPIKE

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PHASE · ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	ОП					
PKYI	0	0	300,000	0	0	0	0	300,000
PKYR	4,918	0	0	0	0	7 255 222	0	4,918
TOTAL 437155 1	29,950,139	25,179,752	275,453,575	U	0	7,365,000	6,200,000	344,148,466
ITEM NUMBER:437155 5	P	ROJECT DESCRIPTION:			JNRISE BLVD (MP0-0.5			*SIS*
DISTRICT:04 ROADWAY ID:86075041			COUNTY: BRO	DWARD JECT LENGTH: 5.307N	ΛΤ		F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
NOADWA1 1D:000/3041			1100	DECI BENGIN: 3.307	11	112	ANES EXIST/ THIROVED/	ADDED: 2/ 0/ 0
EIINE	LESS						GREATER	3.7.7
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSTRIE AGENCY: MAN	IAGED BY FDOT					
PKYI	58,449	100,503	450,000	0	0	0	0	608,952
DUACE, DICHE OF WA	AY / RESPONSIBLE AGE	NOV. MANAGED DV EDG	A.M.					
PHASE: RIGHT OF WA	AI / RESPONSIBLE AGE	4,105,000	2,159,562	0	0	0	0	6,264,562
			• •					, ,
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT	75,000	0	0	0	75,000
	_		•	70,000	Ŭ	Ŭ	· ·	70,000
PHASE: CONSTRUCTION PKBD	ON / RESPONSIBLE AGE 0	NCY: MANAGED BY FDC	T(113,307,582	0	0	1,750,000	115,057,582
PKYI	59	0	10,580	113,307,302	0	0	1,730,000	10,639
DUAGE GOVERNAGE TA	ICENTITIES / DESPONSE	DIE AGENOV. MANAGER	DV EDOM					
PHASE: CONTRACT IN	NCENTIVES / RESPONSI 0	BLE AGENCY: MANAGEL 0	O BY FDOT	0	0	2,400,000	0	2,400,000
						,,		,,
PHASE: ENVIRONMENT PKYI	ral / RESPONSIBLE AG 0	GENCY: MANAGED BY FI	TOOT 0	50,000	0	0	0	50,000
TOTAL 437155 5	58,508	4,205,503	2,620,142	113,432,582	Ö	2,400,000	1,750,000	124,466,735
TOTAL PROJECT:	30,008,647	29,385,255	278,073,717	113,432,582	0	9,765,000	7,950,000	468,615,201
ITEM NUMBER:437224 1	מ	DO TECH DESCRIPTION.	MIDEN CANCDACC/CD0/	(A) EDOM CD7 TO DOW	ERLINE RD (MP18.4-22) (6TO10 TNC)		*SIS*
DISTRICT:04	r	ROJECT DESCRIPTION:	COUNTY: BRO		SKLINE KD (MP10.4-22		F WORK: ADD LANES & F	
ROADWAY ID:86472000			PROJ	JECT LENGTH: 3.000M	II	L	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 3
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
								
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESP 2,512,586	ONSIBLE AGENCY: MAN 3,900,000	IAGED BY FDOT 12,000,000	0	0	0	0	18,412,586
				Ü	v	Ü	O .	10,412,500
PHASE: RAILROAD & PKBD	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	23,200,000	451,000
DUAGE GOVERNMENT	ou / proposition	ŕ	·					•
PHASE: CONSTRUCTION PKBD	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	O Tr	0	0	0	166,140,000	166,140,000
PKYI	42,774	0	0	Ö	ő	Ö	446,929,311	446,972,085
PHASE - FNUTBONMENT	FAL / RESPONSIBLE AG	ENCY MANACED BY E	ОП					
PKYI	O CESTONSIBLE AG	0	0	0	250,000	0	0	250,000
TOTAL 437224 1	2,555,360	4,351,000	12,000,000	0	250,000	0	638,269,311	657,425,671

TOTAL PROJECT:

8,793,377

10,357

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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8,803,734

TIME RUN: 10.29.03

MBRMPOTP

TURNPIKE

ITEM NUMBER: 437224 2 PROJECT DESCRIPTION: EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9) COUNTY: BROWARD TYPE OF WORK: ADD AUXILIARY LANE(S) DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 CODE YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,608 0 0 0 0 0 17,874 PKYT 2,266 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 2,587 970 0 0 0 3,557 TOTAL 437224 2 18,195 3,236 21,431 n 0 n n n TOTAL PROJECT: 2,573,555 4,354,236 12,000,000 Λ 250,000 Λ 638,269,311 657,447,102 PROJECT DESCRIPTION: RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 ITEM NUMBER: 437990 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .632MI GREATER THAN THAN FUND ALLCODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 465,661 PKYI 465,661 0 0 0 0 PKYR 2,070,305 1,418 0 0 2,071,723 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Λ 227,930 PKYT 227,930 Λ PKYR 3,982,411 5.117 0 0 0 3,987,528 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 156,735 0 0 0 0 Ω 0 156,735 TOTAL 437990 1 6,903,042 0 6,909,577 6,535 0 ITEM NUMBER: 437990 3 PROJECT DESCRIPTION: ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 DISTRICT:04 TYPE OF WORK: GUARDRAIL COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:86470000 PROJECT LENGTH: .632MI LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 n 32,214 PKYT 32,214 Ω Ω Ω PKYR 308,505 2,822 0 0 0 0 311,327 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,910 0 0 0 0 0 PKYI 0 3,910 PKYR 1,545,706 1,000 0 0 0 0 0 1,546,706 TOTAL 437990 3 1,890,335 3,822 1,894,157 0 0 0 0 0

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TURNPIKE

ITEM NUMBER: 442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS* COUNTY: BROWARD TYPE OF WORK: SAFETY PROJECT DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: 8.031MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 158,595 8 0 0 0 0 0 158,603 PKYT PKYR 261,938 0 0 0 0 0 0 261,938 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 61,102 0 0 0 0 0 61,102 2,624,742 110,857 2,735,599 PKYR 0 0 0 0 0 TOTAL 442061 2 3,106,377 110,865 O 0 O 0 O 3,217,242 TOTAL PROJECT: 3,106,377 110,865 0 0 3,217,242 0 0 0 ITEM NUMBER: 442922 7 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .465MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω Ω Ω Ω 325,379 PKYI 323,689 1,690 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,290 2,000 0 0 0 0 0 3,290 TOTAL 442922 7 324,979 3,690 0 0 0 0 0 328,669 324,979 0 328,669 TOTAL PROJECT: 3,690 0 n 0 0 PROJECT DESCRIPTION: TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) ITEM NUMBER:443882 4 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2025 2026 2027 2028 2028 CODE 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 163 201,337 0 0 0 0 0 201,500 TOTAL 443882 4 163 201,337 0 0 0 0 0 201,500 TOTAL PROJECT: 201,337 201,500 163 0 0 0 O O ITEM NUMBER:443901 1 PROJECT DESCRIPTION: DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:86470000 .700MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 YEARS CODE 2024 2024 2025 2026 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 180,968 2,875 0 0 0 0 0 183,843

PAGE	48
BROWAR	D MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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_____ TURNPIKE _____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 262,670 228,006 0 0 0 PKYI 34,664 TOTAL 443901 1 408,974 37.539 0 0 0 0 0 446.513 TOTAL PROJECT: 408,974 37,539 0 0 0 0 0 446,513 ITEM NUMBER: 443955 1 PROJECT DESCRIPTION: OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:86472000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2028 YEARS CODE 2024 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 PKYI 559 Ω 0 0 Λ 1,559 TOTAL 443955 1 559 1,000 0 0 0 0 0 1,559 TOTAL PROJECT: 559 1,000 0 0 0 0 0 1,559 ITEM NUMBER:443956 1 PROJECT DESCRIPTION: ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 ROADWAY ID:86472000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 CODE 2024 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ 0 0 Λ 2,654,551 PKYT 2,650,555 3,996 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 0 2,000 0 0 0 0 2,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 150,000 150,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 1,479,998 Ω Ω Ω Ω Ω 1,479,998 Ω PKYI 79,635,275 517,848 30,000 0 0 0 0 80,183,123 TOTAL 443956 1 83,915,828 523,844 30,000 0 0 0 84,469,672 ITEM NUMBER:443956 2 PROJECT DESCRIPTION: RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:86472000 PROJECT LENGTH: 1.400MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 0 1,500 0 0 0 0 0 1,500 TOTAL 443956 2 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 83,915,828 525,344 30,000 0 ٥ 0 0 84,471,172

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TURNPIKE

ITEM NUMBER: 445140 1 PROJECT DESCRIPTION: LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 *SIS* COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 ROADWAY ID:86472000 PROJECT LENGTH: 1.800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 CODE YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 463,270 0 0 0 0 0 463,270 PKYT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYI 407,989 34,552 0 0 442,541 TOTAL 445140 1 871,259 34,552 905,811 n 0 n n n TOTAL PROJECT: 871,259 34,552 0 0 Λ Λ O 905,811 ITEM NUMBER:446024 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TO TPK (SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 ROADWAY ID:86470000 PROJECT LENGTH: 5.686MI GREATER THAN FUND THAN ALLCODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 390,283 0 0 0 390,283 PKYR 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 49,186 0 0 0 0 0 49,186 PKYR 2,630 0 0 11,759 9,129 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,018,800 PKYI 5,018,800 0 0 0 0 PKYR 46,801 1,000 0 0 0 n Ω 47,801 TOTAL 446024 2 5,514,199 5,517,829 3,630 0 0 0 0 TOTAL PROJECT: 5,514,199 3,630 0 5,517,829 ITEM NUMBER:446223 1 PROJECT DESCRIPTION: TSM&O ADD AUX LANES TO S TPK (SR91) IN BROWARD CNTY, MP 47-51 DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: ADD AUXILIARY LANE(S) ROADWAY ID:86470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,149,849 559 0 0 0 0 1,150,408 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 10,900 0 0 0 113,235,120 31,022 113,163,198 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 0 10,600 0 0 0 10,600 PKYR 10,419 0 0 0 0 0 0 10,419 1,191,290 TOTAL 446223 1 113,174,357 30,000 10,900 0 0 0 114,406,547 TOTAL PROJECT: 1,191,290 113,174,357 30,000 10,900 0 114,406,547

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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TURNPIKE

ITEM NUMBER: 446224 1 PROJECT DESCRIPTION: TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 *SIS* TYPE OF WORK: ADD AUXILIARY LANE(S) COUNTY: BROWARD DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,727,931 1,712,753 PKYI 15,178 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 27,472 79,585,974 0 0 11,230 0 79,624,676 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYI 9,848 0 0 9,848 9,848 PKYR Ω Ω Λ Ω 9,848 Ω Ω TOTAL 446224 1 1,750,073 0 0 81,372,303 79,611,000 0 11,230 0 TOTAL PROJECT: 1,750,073 79,611,000 0 0 11,230 0 0 81,372,303 ITEM NUMBER:447715 1 PROJECT DESCRIPTION: PD&E WIDEN TPK (SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *SIS* TYPE OF WORK: PD&E/EMO STUDY DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 CODE 2024 2024 2026 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,500 1,500 0 PKYI Ω TOTAL 447715 1 0 0 0 0 1,500 n 1,500 0 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 449713 1 PROJECT DESCRIPTION: POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS* DISTRICT:04 COUNTY : BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER THAN FUND THAN AT.T. CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 0 525,000 n 526,500 PKYI 0 1,500 TOTAL 449713 1 0 1,500 0 0 0 525,000 0 526,500 TOTAL PROJECT: 0 1,500 0 0 0 525,000 0 526,500 PROJECT DESCRIPTION: RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) ITEM NUMBER: 451364 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT: 04 COUNTY: BROWARD ROADWAY ID:86470000 PROJECT LENGTH: 3.101MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0 LESS GREATER FUND THAN THAN AT.T. 2025 2027 CODE 2024 2024 2026 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 207 Ω 0 0 Ω 207 PKYI Ω PKYR 0 1,500 1,400,000 0 0 0 1,401,500

PAGE	51
BROWAR	RD MPO

PKYI

TOTAL 452076 1

0

0

1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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TURNPIKE

_____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 13,703,401 13,703,401 PKYR 0 0 0 TOTAL 451364 1 207 1,500 1,400,000 13.703.401 0 0 0 15,105,108 TOTAL PROJECT: 13,703,401 15,105,108 207 1,500 1,400,000 0 0 0 ITEM NUMBER: 452073 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 5.035MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2028 YEARS CODE 2024 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI Ω 1,500 Ω 0 0 Λ 11,550,000 11,551,500 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1,500 TOTAL 452073 1 0 3,000 0 0 0 0 11,550,000 11,553,000 TOTAL PROJECT: Λ 3,000 0 0 ٥ Λ 11,550,000 11,553,000 ITEM NUMBER: 452075 2 PROJECT DESCRIPTION: NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:86470000 PROJECT LENGTH: 1.482MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 0 1,500 0 0 0 0 1,500 TOTAL 452075 2 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 1,500 1,500 0 0 0 n 0 0 ITEM NUMBER: 452076 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) *STS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 ROADWAY ID:86470000 PROJECT LENGTH: 3.998MI GREATER LESS FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 13,860,000 0 0 13,861,500 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

13,860,000

1,400,000

1,400,000

0

1,400,000

15,261,500

0

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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TURNPIKE _____

ITEM NUMBER: 452076 2 PROJECT DESCRIPTION: NEW CYPRESS CREEK INTERCHANGE (MP 64) *SIS* COUNTY: BROWARD TYPE OF WORK: INTERCHANGE (NEW) DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: 1.496MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2024 2025 2027 2028 2028 CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 PKYT 1,500 Ω TOTAL 452076 2 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 3,000 0 0 13,860,000 1,400,000 0 15,263,000 ITEM NUMBER: 452077 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 3.032MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 Ω 26,820,000 0 0 0 26,821,500 PKYI 0 TOTAL 452077 1 1,500 0 26,820,000 0 O 0 26,821,500 PROJECT DESCRIPTION: COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) ITEM NUMBER: 452077 2 *SIS* TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 6,590 Ω Ω 8,090 PKYI 1,500 TOTAL 452077 2 1,500 6,590 0 Λ 0 0 8,090 0 TOTAL PROJECT: 6,590 3,000 0 26,820,000 0 0 0 26,829,590 ITEM NUMBER: 452078 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYT 0 1,500 1,710,000 0 1,711,500 TOTAL 452078 1 1,500 1,711,500

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1,711,500

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1,710,000

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1,500

PAGE **53**BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER:452114 1 DISTRICT:04 ROADWAY ID:86470000 PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) COUNTY:BROWARD

PROJECT LENGTH: 3.094MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAG	GED BY FDOT					
PKYI	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL 452114 1	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL PROJECT:	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL DIST: 04	403,448,969	351,088,350	293,243,717	156,496,883	21,421,230	11,690,000	657,769,311	1,895,158,460
TOTAL TURNPIKE	403,448,969	351,088,350	293,243,717	156,496,883	21,421,230	11,690,000	657,769,311	1,895,158,460

TOTAL F.C.O.

327,226

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

F.C.O. _____

ITEM NUMBER: 444663 1 PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 2028 CODE YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 144,889 36,294 0 0 0 0 0 181,183 PKYT 144,889 181,183 TOTAL 444663 1 36,294 0 0 0 0 0 TOTAL PROJECT: 144,889 36,294 0 0 0 0 0 181,183 ITEM NUMBER:448137 2 PROJECT DESCRIPTION: TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,687 7,135 Ω 0 0 0 0 30,822 PKYI TOTAL 448137 2 23,687 7,135 0 0 0 O 0 30,822 ITEM NUMBER: 448137 3 PROJECT DESCRIPTION: TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 *NON-SIS* TYPE OF WORK: FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY: BROWARD ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 n 0 126,450 22,163 148,613 PKYI TOTAL 448137 3 126,450 22,163 0 0 0 0 Λ 148,613 ITEM NUMBER:448137 4 PROJECT DESCRIPTION: TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT *NON-SIS* DISTRICT:04 TYPE OF WORK: FIXED CAPITAL OUTLAY COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 32,200 5,475 0 0 0 0 37,675 TOTAL 448137 4 32,200 5,475 0 0 37,675 0 0 0 182,337 217,110 TOTAL PROJECT: 34,773 0 0 0 0 0 TOTAL DIST: 04 327,226 71,067 0 0 398,293 n 0 n 71,067

54

0

0

0

0

398,293

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

MBRMPOTP

MAINTENANCE _____

ITEM NUMBER:233509 8 PROJECT DESCRIPTION: BROWARD NPDES JPA *NON-SIS* DISTRICT:04
EX DESC:NPDES PROGRAM FOR BROWARD COUNTY COUNTY: BROWARD TYPE OF WORK: PRELIMINARY ENGINEERING

EX DESC:NPDES PROGRAI	M FOR BROWARD COUNTY	Y								
ROADWAY ID:			PROJ	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: BRDG/RDWY, D TOTAL 233509 8 TOTAL PROJECT:	CONTRACT MAINT / RE 236,294 236,294	ESPONSIBLE AGENCY: M 25,830 25,830 25,830	ANAGED BY BROWARD CO 26,475 26,475 26,475	27,135 27,135 27,135 27,135	27,813 27,813 27,813	28,508 28,508 28,508	0 0 0	372,055 372,055 372,055		
ITEM NUMBER:441042 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	:BROWARD COUNTY DRAI COUNTY:BRO				F WORK:ROUTINE MAINT			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: BRDG/RDWY, D TOTAL 441042 3 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MAINTENANCE	CONTRACT MAINT / R 400,001 400,001 400,001 636,295 636,295	ESPONSIBLE AGENCY: M 350,000 350,000 350,000 375,830 375,830	ANAGED BY FDOT 350,000 350,000 350,000 376,475 376,475	0 0 0 27,135 27,135	0 0 0 27,813 27,813	0 0 0 28,508 28,508	0 0 0 0	1,100,001 1,100,001 1,100,001 1,472,056 1,472,056		

RAIL

RAIL

ITEM NUMBER: 406919 1 PROJECT DESCRIPTION: SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992

TYPE OF WORK:RAIL PRESERVATION PROJECT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

DISTRICT:04 COUNTY:BROWARD
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:				PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS	
DHASE DD E F /	RESPONSIBLE AGENCY:	MANAGED BY EDOT	i							
BRP	114,322	PIANAGED DI FDOI	0	0	0	0	0	0	114,322	
DDR	9,029		0	0	0	0	0	0	9,029	
DIH	136,826		0	0	0	0	0	0	136,826	
DPTO	971,738		0	0	0	0	0	0	971,738	
PHASE · PRET.TMTNA	RY ENGINEERING / RES	PONSTRIE AGENCY.	MANAGED BY FOOT							
DDR	523,314	TONDIBLE HOLKOI.	0	0	0	0	0	0	523,314	
DEM	140,906		Ō	Ö	Ō	Ö	0	0	140,906	
DIH	144,720		0	0	0	0	0	0	144,720	
DPTO	1,516,518		0	0	0	0	0	0	1,516,518	
DS	250,594		0	0	0	0	0	0	250,594	
DUNCE: DICHT OF	WAY / RESPONSIBLE AG	ENCV. MANACED DV	EDOM.							
DIH	523	ENCI. PANAGED DI	0	0	0	0	0	0	523	
	& UTILITIES / RESPON	ISIBLE AGENCY: MA								
DPTO	759,186		0	0	0	0	0	0	759,186	
DS	875,529		0	0	0	0	0	0	875,529	
GMR	300,000		U	0	Ü	U	U	0	300,000	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT							
BNBR	5,274,398		0	0	0	0	0	0	5,274,398	
DDR	9,322,056		0	0	0	0	0	0	9,322,056	
DIH	135,122		2	0	0	0	0	0	135,124	
DPTO	2,877,605		0	0	0	0	0	0	2,877,605	
DS	12,480,235		0	0	0	0	0	0	12,480,235	
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED B	Y FDOT							
DDR	40,085	IODIIOI: IHHIIIODD D	0	0	0	0	0	0	40,085	
DEM	841,730		Ö	Ö	Ö	Ö	Ö	0	841,730	
DEMW	4,413		0	0	0	0	0	0	4,413	
DS	5,045		0	0	0	0	0	0	5,045	
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANACED BY EDOT	i							
DS	870,636	LEWINGED DI LDOI	0	0	0	0	0	0	870,636	
TOTAL 406919 1	37,594,530		2	Õ	ŏ	ŏ	ő	ŏ	37,594,532	
TOTAL PROJECT:	37,594,530		2	Ô	n	n	n	0	37,594,532	
TOTAL DIST: 04	37,594,530		2	ő	ň	n	0	ŏ	37,594,532	
TOTAL RAIL	37,594,530		2	ň	ŏ	ŏ	ŏ	ŏ	37,594,532	
TOTAL RATE	31,394,330		•	U	U	0	0	U	31,334,332	

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TRANSIT

TRANSIT

ITEM NUMBER: 235020 1 PROJECT DESCRIPTION: MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

**NON-SIS*

COUNTY: BROWARD

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC: Federal Capital Assistance

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERA	TIONS / RESPONSIBLE AGEN	CY: MANAGED BY BROWA	RD COUNTY					
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPIT	AL / RESPONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY					
FTA	129,280,970	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	543,480,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,019,504,975
TOTAL PROJECT:	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,019,504,975

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT

NON-SIS
COUNTY:BROWARD

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND T	ESS PHAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESE	ONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY					
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017

PAGE 58 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TRANSIT

ITEM NUMBER:430333 1 PROJECT DESCRIPTION: MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE

DISTRICT:04

EX DESC: Federal Capital Assistance for Bus/Bus Facilities

PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	DECDONCIDIE ACENCY.	MANAGED BY BROWARD C	OTMINA					
FTA FTA	RESPONSIBLE AGENCI:	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720
TOTAL 430333 1	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	Ō	49,178,720
TOTAL PROJECT:	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

0

3,225,000

FTA

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TRANSIT

ITEM NUMBER: 435688 1 PROJECT DESCRIPTION: MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS* COUNTY: BROWARD DISTRICT: 04 TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH 529,023 529,023 529,023 3,740,245 FTA 0 1,624,153 529,023 0 TOTAL 435688 1 1,624,153 529,023 529,023 529,023 529,023 3,740,245 0 n TOTAL PROJECT: Λ 1,624,153 529,023 529,023 529,023 529,023 Λ 3,740,245 ITEM NUMBER: 435855 1 PROJECT DESCRIPTION: MIRAMAR BLVD AND HIATUS RD *NON-STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PARK AND RIDE LOTS EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 124,053 0 0 0 0 0 0 124,053 374,700 Ω Λ 0 0 0 374,700 DTH Ω DPTO 177,055 0 0 0 0 0 0 177,055 DS 102,221 0 0 0 0 Λ 0 102,221 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 694,185 0 0 0 0 0 694,185 DDR Ω DS 250,000 250,000 0 0 0 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,224,713 Ω Ω Ω 0 Ω 2,224,713 Ω DIH 99,272 7,000 0 Ω 0 0 Ω 106,272 6,707,204 LF 5,782,004 925,200 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,768 0 0 0 0 Ω 45,768 DDR 0 DPTO 100 0 0 100 0 0 8,872 0 Λ 0 0 0 8,872 DS Ω TOTAL 435855 1 9,882,943 932,200 0 0 0 0 0 10,815,143 TOTAL PROJECT: 9,882,943 932,200 0 0 0 0 0 10,815,143 ITEM NUMBER:443342 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS* DISTRICT · 04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS

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3,225,000

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 60			FLOR.	IDA DEPARTMENT OF 1	PROGRAM				RUN: 07/05/2023 IE RUN: 10.29.03
BROWARD MPO				MPO ROLLFORWARI ====================================	===				MBRMPOTE
TOTAL 443342 1 TOTAL PROJECT:		0 1,713,26 0 4,938,26 0 4,938,26	9	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,713,269 4,938,269 4,938,269
ITEM NUMBER:451128 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		L - MIAMI UZA (B/WI JNTY:BROWARD PROJECT LENGTH:	P) - CITY OF PEM P	INES / SW FOCAL	TYPE OF WORK:	CAPITAL FOR FIXE IST/IMPROVED/ADD	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028	P	LL EARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451128 1 TOTAL PROJECT:		Y: MANAGED BY PEMBR 0 22,70 0 181,65 0 22,70 0 227,07 0 227,07	7 7 8 2	OC PNT CNTR 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	22,707 181,657 22,708 227,072 227,072
ITEM NUMBER:451138 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		L - MIAMI UZA - WOO JNTY:BROWARD PROJECT LENGTH:				CAPITAL FOR FIXE IST/IMPROVED/ADD	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028	P	LL EARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451138 1 TOTAL PROJECT:		Y: MANAGED BY WOODH 0 11,11 0 88,90 0 11,11 0 111,13 0 111,13	3 5 4 2	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	11,113 88,905 11,114 111,132 111,132
ITEM NUMBER:451157 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		L - MIAMI UZA (B/WI JNTY:BROWARD PROJECT LENGTH:	P) - ANN STORCK CEN	TER, INC		CAPITAL FOR FIXE	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028	P	LL EARS
PHASE: CAPITAL / DPTO DU LF TOTAL 451157 1 TOTAL PROJECT:		Y: MANAGED BY ANN S 0 21,00 0 168,00 0 21,00 0 210,00 0 210,00	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	21,000 168,000 21,000 210,000 210,000
ITEM NUMBER: 451158 1 DISTRICT: 04 ROADWAY ID:		PROJECT DESCRIPTI		L - MIAMI UZA (B/WI JNTY:BROWARD PROJECT LENGTH:	P) - BROWARD CHILDE	REN'S CENTER, IN	TYPE OF WORK:	CAPITAL FOR FIXE IST/IMPROVED/ADD	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028	P	LL EARS

0

0

7,786 62,277

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC DPTO 0 7,786 0 DU 0 62,277 0

PAGE 61	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2023
	OFFICE OF WORK PROGRAM	TIME RUN: 10.29.03
BROWARD MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

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TRANSIT

I.F	0	7,784	0	0	0	0	0	7,784
TOTAL 451158 1	Ö	77,847	Ŏ	Ö	Ö	Ö	Ŏ	77,847
TOTAL PROJECT:	0	77,847	0	0	0	0	0	77,847

ITEM NUMBER: 451159 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN DPTO 19,967 0 0 0 0 19,967 DU 159,751 0 0 0 0 0 159,751 Ö LF 0 19,972 0 0 0 0 19,972 TOTAL 451159 1 0 0 0 199,690 0 0 0 199,690

0

30,529,023

30,529,023

0

30,529,023

30,529,023

0

30,529,023

30,529,023

0

30,529,023

30,529,023

199,690

1,099,049,875

1,099,049,875

0

0

0

199,690

360,734,560

360,734,560

0

616,199,223

616,199,223

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL TRANSIT

TOTAL FLA. RAIL ENT.

794,705

3,228,645

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

FLA. RAIL ENT.

TIME RUN: 10.29.03 MBRMPOTP

4,023,350

0

DATE RUN: 07/05/2023

FLA. RAIL ENT.

ITEM NUMBER: 406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS* COUNTY: BROWARD TYPE OF WORK: RAIL PRESERVATION PROJECT DISTRICT:04 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 68,020 DDR 68,020 0 0 0 0 0 725,439 0 0 0 0 725,439 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DPTO 1,246 0 1,246 794,705 TOTAL 406919 1 O ٥ 0 0 0 794,705 0 794,705 794,705 TOTAL PROJECT: 0 0 0 0 0 0 ITEM NUMBER:435688 1 PROJECT DESCRIPTION: MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS* COUNTY: BROWARD TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR DISTRICT:04 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH FTA 0 3,228,645 0 0 0 0 0 3,228,645 TOTAL 435688 1 0 3,228,645 0 0 0 0 0 3,228,645 TOTAL PROJECT: 3,228,645 3,228,645 0 0 0 0 0 0 TOTAL DIST: 04 3,228,645 4,023,350 794,705 0 0 0 0 0

0

0

0

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:230337 1 DISTRICT:04 EX DESC:ITEM TO RECORD =WYNNE BUILDIN	NG COR/SEQ21=BLUE V	VATER VIII. LLC SI	CO SEQ#9=NEW RIVE EQ#17=SHERIDAN	OUNTY:BROW R BOATING/ BY THE BC	ARD SEQ#20=BROW H ASSOC; 23	CO GIA	CIN,MICHAEL, MARINE CONST	LEIGHN SEQ#18	SEQ#12 =USA P	TYPE OF	WORK:RIGHT OF	WAY AC	*NON-SIS* CTIVITIES
ARKING SYSTEMS ROADWAY ID:	S/CENTRAL PARKING (CORP. ** SEE WP33	& WP45 FOR AD		ROJECT COMME CT LENGTH:	**STS.				LA	NES EXIST/IMPRO	VED/AD	DED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: RIGHT OF WADDR DS LF ROWR TOTAL 230337 1 TOTAL PROJECT:	AY / RESPONSIBLE AC 0 23 0 0 0 23 23 23	GENCY: MANAGED BY 1,5: 3(1,9: 1,9:	0 0 0 0 0 1 1 1	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	1,515 23 303 101 1,942 1,942
ITEM NUMBER:429253 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPT		OUNTY:BROW		SULTANT	CONSTRUCTIO	N SUPPO	RT		WORK:INSPECT C NES EXIST/IMPRO		
FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTION DDR DIH DS TOTAL 429253 3 TOTAL PROJECT:	ON / RESPONSIBLE AC 831,620 16,742 200,000 1,048,362 1,048,362	GENCY: MANAGED BY 4,40 4,40	0 59 0 59	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	831,620 21,211 200,000 1,052,831 1,052,831
ITEM NUMBER:432789 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPT		OUNTY: BROW		I INSP	ECTION SUPPO	RT			WORK:INSPECT C NES EXIST/IMPRO		
FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTION DDR DIH TOTAL 432789 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 500,581 59,973 560,554 560,554	GENCY: MANAGED BY	FDOT 0 2 2 2 2	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0 0	500,581 59,975 560,556 560,556
ITEM NUMBER:441042 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPT		OUNTY:BROW		.000					WORK:ROUTINE M		
FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 441042 3 TOTAL PROJECT:	ON / RESPONSIBLE AC 0 104,168 104,168 104,168	GENCY: MANAGED BY 18,44	59 0 59	0 0 0	63	0 0 0		0 0 0		0 0 0		0 0 0	18,469 104,168 122,637 122,637

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

SIS

MBRMPOTP

_____ MISCELLANEOUS

ITEM NUMBER: 444259 1 PROJECT DESCRIPTION:SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 *NON-SIS* COUNTY: BROWARD TYPE OF WORK: ELECTRIC VEHICLE CHARGING DISTRICT:04

EX DESC:LOCATION: MICCOSUKEE SERVICE PLAZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / GFEV	/ RESPONSIBLE AGENCY 0	7: RESPONSIBLE AGENC 1,700,000	CY NOT AVAILABLE 0	0	0	0	0	1,700,000
PHASE: CAPITAL / REGFEV TOTAL 444259 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: F 0 0 0	RESPONSIBLE AGENCY 1 900,000 2,600,000 2,600,000	NOT AVAILABLE 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	900,000 2,600,000 2,600,000

ITEM NUMBER: 447997 1 PROJECT DESCRIPTION: I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789

DISTRICT:04 COUNTY: BROWARD

TYPE OF WORK: LANDSCAPING EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AN D SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ IN

STALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".

ROADWAY ID:86075800 PROJECT LENGTH: 16.582MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	22	4,978	0	0	0	0	0	5,000
DS	80,918	0	0	0	0	0	0	80,918
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DIH	0	28,339	0	0	0	0	0	28,339
DS	271,865	, 0	0	0	0	0	0	271,865
TOTAL 447997 1	352,805	33,317	0	0	0	0	0	386,122
TOTAL PROJECT:	352,805	33,317	0	0	0	0	0	386,122
TOTAL DIST: 04	2,065,912	2,658,176	0	0	0	0	0	4,724,088
TOTAL MISCELLANEOUS	2,065,912	2,658,176	0	0	0	0	0	4,724,088
GRAND TOTAL	1,768,219,716	1,764,070,768	594,683,512	202,900,964	60,695,648	56,294,378	691,080,715	5,137,945,701

5. Appendix A Broward MPO TIP Style Roll Forward Report

Section 1 - HIGHWAYS

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	8 SCHOOL - MULTIPLE LOC SIDEWALK TO SCHOOL; LAP WITH THE C				Length: 2.261 Lead Agency: CITY C MTP Pg.: 5-3	*Non-SIS* F MIRAMAR	
0, 11 2 1 10 0 1 2							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	1,048,025	0	0	0	1,048,025
Т	otal	5,000	1,048,025	0	0	0	1,053,025
	Prior Years Cost		Future Years Cost		Total F	Project Cost	1,053,025
	IMPROVEMENTS FR S TOW BIKE LANE/SIDEWALK	N LIMIT OF HILLSBOR	O BCH TO SE 3RD S - FM# 441	3601	Length: 3.492 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
ADD BIKE LAN	ES/REPAIR SHOULDERS FOR	R EXTENT, ADD SIDEW	VALK IN NORTHERN URBAN SEC RADJUSTMENT OF FACILITIES 5	CTION, AND RAISE RO	AD WHERE FLOODING OCCURS	IN SOUTH SECTION	I. 2017
WPO PRIORITY	#19 52-02 UWIICA WITH BRI	OWARD COUNTY FOR	ADJUSTMENT OF FACILITIES 5	2-03 EXCESS LF			
RRU	LF	8.306	0	0	0	0	8,306
CST	LF	6,796	0	0	0	0	6,796
CST	DIH	12,833	0	0	0	0	12,833
Т	otal	27,935	0	0	0	0	27,935
	Prior Years Cost	9,577,371	Future Years Cost		Total F	Project Cost	9,605,306
-	ULEVARD PREMIUM TRANS PD&E/EMO STUDY	IT STUDY - FM# 4111	894		Length: 3.81 Lead Agency: FDOT	*Non-SIS*	
	PD&E/ 09MPO PRIORITY #9 F TE PLANNING PHASE	TA TRANSFER FL-90-	X598 / GRANT FROM YEAR 2009	FDOT IS THE FTS GR	MTP Pg.: 1-7 ANT RECIPIE NT- FDOT BILLS F	ΓA FOR DFTA FUND:	3;
PDE	DIH	9,414	0	0	0	0	9,414
	otal	9,414	0	0	0	0	9,414
	Prior Years Cost	3,465,241	Future Years Cost		Total F	Project Cost	3,474,655

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	XTENTION/PETERS ROAD FR BIKE LANE/SIDEWALK				Length: 0.835 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2020 MPO CSL WEST OF SR-7	.IP PRIORITY #5 ADMINISTERI CONVERT PAINTED MEDIAN	ED BY FDOT ON BEHA IS TO RAISED MEDIAN	LF OF BROWARD COUNTY REF IS, AND CONSTRUCT REFUGE I	PLACE TWO-WAY LEFT SLANDS WHERE FEAS	TURN LANE WITH RAISED MED BIBLE	DIANS FROM SW 46T	H ST TO
PE	SU	25,680	0	0	0	0	25,680
ENV	SU	10,000	0	0	0	0	10,000
PE	ACSU	2,080	0	0	0	0	2,080
CST	SU	0	1,967,158	0	0	0	1,967,158
т	otal	37,760	1,967,158	0	0	0	2,004,918
	Prior Years Cost	298,938	Future Years Cost		Total i	Project Cost	2,303,856
					L	*11 010*	
Type of Work:	196 AVE; NW 10 STREET MOBIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE		TS - FM# 4317704 LOCATIONS PRIORITY 3 PROJE	CTS FROM FEASIBILIT	Length: 6.088 Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO	*Non-SIS* DUS LOCATIONS OF	F SHS
Type of Work:	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE	MENTS AT VARIOUS L		CTS FROM FEASIBILIT	Lead Agency: FDOT MTP Pg.: 5-3		
Type of Work: 2017 MPO PRIO CST	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF	MENTS AT VARIOUS L 3,875	LOCATIONS PRIORITY 3 PROJE		Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO	OUS LOCATIONS OF	3,875
Type of Work: 2017 MPO PRIC CST CST	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE	MENTS AT VARIOUS L	LOCATIONS PRIORITY 3 PROJE	0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO	DUS LOCATIONS OF	
Type of Work: 2017 MPO PRIC CST CST	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU	MENTS AT VARIOUS L 3,875 9,457	LOCATIONS PRIORITY 3 PROJE 0 0	0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0	OUS LOCATIONS OF	3,875 9,457
Type of Work: 2017 MPO PRICE CST CST T FLORANADA F Type of Work:	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK	3,875 9,457 13,332 9,471,789	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost	0 0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0	OUS LOCATIONS OF	3,875 9,457 13,332
Type of Work: 2017 MPO PRICE CST CST T FLORANADA F Type of Work:	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK	3,875 9,457 13,332 9,471,789	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost	0 0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0 Total I	OUS LOCATIONS OF 0 0 0 Project Cost	3,875 9,457 13,332
Type of Work: 2017 MPO PRIO CST CST T FLORANADA F Type of Work: 2020 MPO CSL	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK IP PRIORITY #2 FDOT IS DOIN	3,875 9,457 13,332 <i>9,471,789</i> VY TO SR-5/US-1/FEDE	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost ERAL HWY - FM# 4415811 BEHALF OF CITY OF OAKLAND	0 0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0 Total I Length: 0.984 Lead Agency: FDOT MTP Pg.: 5-3	OUS LOCATIONS OF 0 0 0 Project Cost *Non-SIS*	3,875 9,457 13,332 9,485,121
Type of Work: 2017 MPO PRIO CST CST T FLORANADA F Type of Work: 2020 MPO CSL	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK IP PRIORITY #2 FDOT IS DOIN	3,875 9,457 13,332 <i>9,471,789</i> VY TO SR-5/US-1/FEDE	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost	0 0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0 Total I Length: 0.984 Lead Agency: FDOT MTP Pg.: 5-3	OUS LOCATIONS OF 0 0 0 Project Cost *Non-SIS*	3,875 9,457 13,332 9,485,121
Type of Work: 2017 MPO PRICE CST CST T FLORANADA F Type of Work: 2020 MPO CSL PE ENV	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK IP PRIORITY #2 FDOT IS DOIN SU TALU	3,875 9,457 13,332 <i>9,471,789</i> VY TO SR-5/US-1/FEDE NG THE PROJECT ON 54,581 67,407	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost ERAL HWY - FM# 4415811 BEHALF OF CITY OF OAKLAND 0 0	0 0 0 PARK	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0 Total I Length: 0.984 Lead Agency: FDOT MTP Pg.: 5-3	OUS LOCATIONS OF 0 0 0 Project Cost *Non-SIS*	3,875 9,457 13,332 9,485,121 54,581 67,407
Type of Work: 2017 MPO PRIO CST CST T FLORANADA F Type of Work: 2020 MPO CSL PE ENV CST	BIKE PATH/TRAIL ORITY #6 MOBILITY IMPROVE LF SU otal Prior Years Cost ROAD FROM SR-811/DIXIE HW SIDEWALK IP PRIORITY #2 FDOT IS DOIN	3,875 9,457 13,332 <i>9,471,789</i> VY TO SR-5/US-1/FEDE	OCATIONS PRIORITY 3 PROJECT 0 0 0 Future Years Cost ERAL HWY - FM# 4415811 BEHALF OF CITY OF OAKLAND	0 0 0	Lead Agency: FDOT MTP Pg.: 5-3 Y STUDY ON 431770-1 AT VARIO 0 0 0 Total I Length: 0.984 Lead Agency: FDOT MTP Pg.: 5-3	OUS LOCATIONS OF 0 0 0 Project Cost *Non-SIS*	3,875 9,457 13,332 9,485,121

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	LE ROAD FROM POWERLINE BIKE LANE/SIDEWALK	ROAD TO EAST OF S	R-9/I-95 - FM# 4407461		Length: 1.51 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
	PO REGIONAL COMPLETE STI IDS "TGRâ€	REET INITIATIVE PROJ	ECT ADMINISTERED BY FOOT;	FHWA OVERSIGHT FY	′2016 "TIGER"GRANT RECEI	PANT = BROWARD N	1PO
PE	LF	963	0	0	0	0	963
DSB	TGR ⁻ otal	4,054 5.017	0 0	0 0	0 0	0 0	4,054
	otai	5,017	U	U	U	U	5,017
	Prior Years Cost	4,501,301	Future Years Cost		Total	Project Cost	4,506,318
INTERSECTIO Type of Work:	N LIGHTING RETROFIT IMPR LIGHTING	OVEMENT - FM# 4470	001		Length: 3.66 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
VARIOUS LOC BLVD/NATURA	ATIONS WITHIN NORTHEAST A BLVD/DIXIE HWY/LANE TULI	BROWARD: HILLSBOF LIS WAY G/W/44699-1	RO BLVD @ POWERLINE RD/CC	DUNTY CLUB BLVD/DE	ERCREEK BLVD/CENTURY BLVI	D/MILITRY BLVD/JIM	MORAN
RRU	ACSS	20,757	0	0	0	0	20,757
PE	ACSS	16,421	0	0	0	0	16,421
CST	ACSS	434,159	0	0	0	0	434,159
T	otal	471,337	0	0	0	0	471,337
	Prior Years Cost	373,433	Future Years Cost		Total	Project Cost	844,770
Type of Work:			981		Length: 15.72 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
VARIOUS LOC	ATIONS WITHIN CENTRAL BE	KOWARD COUNTY					
RRU	ACSS	59,385	0	0	0	0	59,385
PE	ACSS	80,517	0	0	0	0	80,517
CST	ACSS	2,486,111	0	0	0	0	2,486,111
	otal	2,626,013	0	0	0	0	2,626,013
	Prior Years Cost	506,318	Future Years Cost		Total	Project Cost	3,132,331

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:					Length: 11.07 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
VARIOUS LOC	ATIONS WITHIN EAST-CENTF	RAL BROWARD COUN	TY AND FTL AREAS;PH32-42=GE	OTECHNICAL FOR MA	ATERIAL TESTING		
RRU	ACSS	37,758	0	0	0	0	37,758
PE	ACSS	16,853	0	0	0	0	16,853
CST	ACSS	769,719	0	0	0	0	769,719
т	otal	824,330	0	0	0	0	824,330
	Prior Years Cost	407,952	Future Years Cost		Total P	roject Cost	1,232,282
Type of Work: BROWARD MP	BIKE LANE/SIDEWALK O REGIONAL COMPLETE ST	REET INITIATIVE PRO	NW 31ST AVENUE - FM# 440740 JECT ADMINISTERED BY FDOT F //CITY OF LAUDERDALE LAKE G	- -Y2016 "TIGER"GRANT	Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 RECIPIENT = BROWARD MPO F	*Non-SIS* EDERAL FUNDS "TO	GR" TO BE
PE	LF	200	0	0	0	0	200
DSB	TGR	948	0	0	0	0	948
DSB	LF	32,819	0	0	0	0	32,819
	otal	33,967	0	0	0	0	33,967
	Prior Years Cost	1,190,696	Future Years Cost		Total P	roject Cost	1,224,663
	E RD. FROM ARTHUR MARS ROAD RECONSTRUCTION - 2		REFUGE TO SR-7/US-441 - FM	# 4365641	Length: 6.191 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2015 MPO PR 52/01/02/03,62-	ORITY #6 MPO BIKE/PED 01 &02 REALIGNING EXIST	PROGRAM PROJECT 2 LANE ROAD FOR	52-01/02/03=LP WITH BROWAF ADDITION OF BIKE LANE	RD COUNTY AND PA	RKLAND 52-04=EXCESS LF TO	BE UTILIZED ON	
PE	SA	9,978	0	0	0	0	9,978
CST	LF	2,207,974	0	0	0	0	2,207,974
CST	SA	233,139	0	0	0	0	233,139
т	otal	2,451,091	0	0	0	0	2,451,091
	Prior Years Cost	39,753,622	Future Years Cost		Total P	roject Cost	42,204,713

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	FROM C-14 CANAL TO SAW BIKE LANE/SIDEWALK			VAY/SR-869 WIDEN OL	Length: 4.903 Lead Agency: FDO MTP Pg.: 5-30 ITSIDE AND RESTRIPE TO P		SEE
WP45 FOR M	ORE INFO PRIOR YEAR M	PO PRIORITY-MOBILITY	PROGRAM	VATION-000. WIDEN OC	TOIDE AND RESTRICE TOT	NOVIDE BINELANEO,	OLL
CST T	LF Total	265,297 265,297	0 0	0 0	0 0	0 0	265,297 265,297
	Prior Years Cost	14,307,071	Future Years Cost		Tota	l Project Cost	14,572,368
	SW 12TH AVENUE FROM SH BIKE LANE/SIDEWALK	ERIDAN STREET TO ST	IRLING ROAD - FM# 4455261		Length: 1.027 Lead Agency: FDO MTP Pg.: 5-30	*Non-SIS* T	
MARKINGS; F	IP PRIORITY #8; INSTALLAT RAISED INTERSECTIONS TO DANIA BEACH AND CITY) PROVIDE FOR CROS	LEVEL LIGHTING AT BOTH S SSWALKS, DRAINAGE, AND I	SIDES; SHARROW BIKI DETECHABLE WARNING	E FACILITY SIGNAGE AND TI GS. FDOT IS ADMINISTERING	RAVEL LANE PAVEM THE PROJECT ON BI	ENT EHALF OF
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	2,866	0	0	0	0	2,866
CST	SU	0	0	2,134,395	0	0	2,134,395
CST _	TALU	0	0	309,333	0	0	309,333
т	otal	12,866	0	2,443,728	0	0	2,456,594
	Prior Years Cost	434,523	Future Years Cost		Tota	l Project Cost	2,891,117
Type of Work:	BIKE LANE/SIDEWALK		O MCNAB ROAD - FM# 44074 ECT ADMINISTERED BY FDOT		Length: 1.612 Lead Agency: FDO MTP Pg.: 5-3	*Non-SIS* T	
DIVOMALID ME	O REGIONAL GOWELETE ST	REET INITIATIVE PROJ	LOT ADMINISTENED BY FDOT	, I TIWA OVERSIGHT FT.	ZUTU TIGENAC		
PE	LF	500	0	0	0	0	500
DSB	TGR	88,681	0	0	0	0	88,681
т	otal	89,181	0	0	0	0	89,181
	Prior Years Cost	4,667,250	Future Years Cost		Tota	l Project Cost	4,756,431

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	FROM OAKLAND PARK BLV BIKE LANE/SIDEWALK	D. TO COMMERCIAL B	BLVD FM# 4366851		Length: 1.532 Lead Agency: FD0 MTP Pg.: 5-30	*SIS* DT	
COMPLETE STREPLACEMENT	TREETS PROJECT/2015 MPC T OF BRIDGE #84066 PREV	O PRIORITY #5 INCLU IOUSLY PROGRAMME	JDES WIDENING TO PROVIDE ED AS 433433-1 LIGHTING RE	5' BIKE LANE WITH 2 TROFIT REMOVE FRO	2' BUFFER ON BOTH SIDES M THIS PROJECT TO 44008	S OF THE ROAD & 7-1 & 440088-1	BRIDGE
CST	LF otal	4,598 4,598	0	0 0	0 0	0	4,598
	Prior Years Cost	9,399,834	Future Years Cost	U		tal Project Cost	4,598 9,404,432
Type of Work:	EET FROM SR-845/POWERLII BIKE LANE/SIDEWALK IP PRIORITY #14 FDOT IS DO		VS AVENUE - FM# 4415731	MANORS 52-02= LFA FO	Length: 0.501 Lead Agency: FD0 MTP Pg.: 5-3	*Non-SIS* OT	
CST	LF	2,688	0	0	0	0	2,688
CST	SU	47,311	0	0	0	0	47,311
CST -	SA otal	49,050 99,049	0 0	0 0	0 0	0 0	49,050
	Otal	99,049	<u> </u>	<u> </u>	U	U	99,049
	Prior Years Cost	3,162,334	Future Years Cost		To	tal Project Cost	3,261,383
Type of Work:	OAD FROM DOUGLAS ROAD ADD LANES & RECONSTRUC	CT	7/UNIVERSITY DRIVE - FM# 43	69801	Length: 0.97 Lead Agency: FD0 MTP Pg.: 5-4	*Non-SIS* OT	
2022 MPO ROF	ADWAY PRIORITY #1 WIDEN	4 10 6 LANES					
ROW PE	SU SU	50,000 549	790,707	0	0	0	840,707 549
ROW	ACSU	549 461,509	0	0	0	0	549 461,509
ROW	SA	90,000	0	0	0	0	90.000
CST	TRIP	0	Ö	Ö	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
т	otal	602,058	790,707	0	0	9,234,347	10,627,112
	Prior Years Cost	1,710,782	Future Years Cost		To	tal Project Cost	12,337,894

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	D FROM PINE ISLAND ROAD T BIKE LANE/SIDEWALK	TO SR-817/UNIVERSIT	Y DRIVE - FM# 4316981		Length: 0.779 Lead Agency: FD MTP Pg.: 5-30	*Non-SIS* OT	
	ORITY #4 4 LANE URBAN SEC MOVAL (CONTAMINATION)	TION, DIVIDED; RECO	NSTRUCT SIDEWALK AND AD	D BIKE LANES B/C RA	TIO - 40 / SHSP = #2 & #3 52-0	3 FOR DEWATERING A	ND
CST	ACSA	4,903	0	0	0	0	4,903
	otal	4,903	0	0	0	0	4,903
	Prior Years Cost	2,217,616	Future Years Cost		To	otal Project Cost	2,222,519
Type of Work:	BLVD FROM UNIVERSITY DR PEDESTRIAN SAFETY IMPRO FETY PRIORITY #7 SAFETY I	OVEMENT	OUS LOCATIONS LAP W/ COR.	AL SPRINGS NO R/W N	MTP Pg.: 5-30	*Non-SIS* COWARD COUNTY BOC	С
PE	SU	5,000	0	0	0	0	5,000
PE	GFSU	8,826	0	0	0	0	8,826
CST	SU	0	0	905,000	1,000,000	0	1,905,000
T	otal	13,826	0	905,000	1,000,000	0	1,918,826
	Prior Years Cost	386,174	Future Years Cost		To	otal Project Cost	2,305,000
SOUTHBOUNI Type of Work:	I-95 OFF RAMP TO WESTBO LIGHTING	UND I-595 - FM# 447	5441		Length: 0.738 Lead Agency: FD MTP Pg.: 5-36	*SIS*	
B/C RATIO = 6 INSTALL DYNA	.1 NPV 6,329,175 SHSP EMPH. AMIC CURVE WARNING SYSTI	ASIS AREA LANE DEP. EM ENHANCE LIGHTIN	ARTURE CRASHES MILL & RES NG WITHIN THE STUDY LIMITS	SURFACE (WITH HIGH (ADD NEW LIGHT POL		MP WITHIN LIMITS OF ((SEE WP45)	CURVE.
PE	ACSS	23,154	0	0	0	0	23,154
PE	SA	32,791	0	0	0	0	32,791
CST	ACSS	0	0	1,514,492	0	0	1,514,492
T	otal	55,945	0	1,514,492	0	0	1,570,437
	Prior Years Cost	418,655	Future Years Cost		To	otal Project Cost	1,989,092

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	MISCELLANEOUS CONSTRU	JCTION	EACH COUNTY LINE - FM# 440 EN THREE ITS VIDEO POLES		Length: 12.428 Lead Agency: FD MTP Pg.: 5-3 TING INFRASTRUCTU RE A		<u> </u>
CST T	ACNP otal	82,178 82,178	0 0	0 0	0 0	0 0	82,178 82,178
	Prior Years Cost	3,450,658	Future Years Cost		То	tal Project Cost	3,532,836
Type of Work:			M# 4397141 3202/5202/6202/6204: LFA WITH	H CITY OF FORT LAU	Length: 3.14 Lead Agency: FD0 MTP Pg.: 5-3 JDERDALE 2019 MPO PRIOR		DAY
CST CST CST	LF DIH DDR Fotal	3,437,976 126,927 53,013 3,617,916	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	3,437,976 126,927 53,013 3,617,916
	Prior Years Cost	39,330,001	Future Years Cost		То	tal Project Cost	42,947,917
Type of Work:	DERAL HWY FROM JOHNSOI BIKE LANE/SIDEWALK		DAN ST - FM# 4399911 E PROJECT ON BEHALF OF (CITY OF HOLLYWOOD	Length: 1 Lead Agency: FD0 MTP Pg.: 5-3		AT THE
INTERSECTION	NS OF US-1 AND HARDING H, AND SHERIDAN STREET	B, SHENANDOAH, ANI	SHERIDAN STREET. INCLUI	DES LIGHTNING RET	ROFIT AT THE INTERSECTION	ONS OF US-1 AND	HARDING.
PE CST CST T	DIH LF DIH 'otal	818 32,017 97,804 130,639	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	818 32,017 97,804 130,639
	Prior Years Cost	3,499,824	Future Years Cost		То	tal Project Cost	3,630,463

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	T ROYAL PALM BLVD/COPA TRAFFIC SIGNAL UPDATE	NS ROAD - FM# 44926	321		Length: 0.606 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
SAFE STRIDES RELOCATING I ADDITIONAL S	S 2 ZERO- BROWARD COUNT LIGHT POLES, & UPGRADING IGNAL (SEE WP45)	Y NPV=12,772,850; B/C E EXISTING HPS LIGHT	C=6.4; SHSP EMPHASIS AREA- IT S TO LED. REPLACE THE EXIST	NTERSECTION CRASH ING SPAN WIRE SIGN	IES; IMPROVE LIGHTING BY INST AL SUPPORT SYSTEM WTTH A	TALLING ADDIT LIGH MAST SYSTEM &	IT POLES INSTALL
PE	ACSS	72,769	0	0	0	0	72,769
CST	ACSS	0	2,416,712	0	0	0	2,416,712
CST	SA	0	73,020	0	0	0	73,020
Т-	otal	72,769	2,489,732	0	0	0	2,562,501
	Prior Years Cost	459,136	Future Years Cost		Total F	Project Cost	3,021,637
	ROM SR-870/COMMERCIAL E RESURFACING	BLVD TO BAILEY RD/N	W 62 ST - FM# 4438451		Length: 1.005 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
ANTICIPATED RETROFIT(19)	NPV=\$833,563;B/C=3.8;INST/ EXISTING HPS COBRA HE	ALL(23) NEW FDOT (⁻ EAD LIGHT POLES W	THAT AVOID UTILITY CONFLIC ITH NEW LED177-WATT LUMIN/	TS) WITH 130-WATT AIRESON THE WEST	LED LUMINAIRES MOUNTED AT SIDE. PROJECT COMBINED W	A HEIGHT OF 35 TTH DROPPED 443	FEET; 339-1(RRR)
RRU	ACSS	27,000	0	0	0	0	27,000
PE	DIH	32	0	0	0	0	32
CST	LF	674	0	0	0	0	674
CST	DIH	57,738	0	0	0	0	57,738
Т.	otal	85,444	0	0	0	0	85,444
	Prior Years Cost	2,785,908	Future Years Cost		Total F	Project Cost	2,871,352
	RANSIT CORRIDOR IMPROVI BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 1 - FM# 4295762		Length: 21.753 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*	
2019 MPO PRIC COUNTY LINE	ORITY #6 BASED ON MULTIM TO NORTH OF SAMPLE RD A	ODAL IMPROVEMENT IND SR-858/HALLANDA	CORRIDOR STUDY ON 429576- LE BEACH BLVD FROM EDMUN	1; CONSTRUCT SIDEW ID RD TO SW 58TH AV	/ALK IMPROVEMENTS ON SR-7/L E; SEE WP45**	JS-441 FROM BROW	/ARD M/D
CST	LF	4,412	0	0	0	0	4,412
CST	GFSU	405	0	0	0	0	405
CST	DIH	3,150	0	0	0	0	3,150
CST	SU	202	0	0	0	0	202
	otal	8,169	0	0	0	0	8,169
_	Prior Years Cost	6,326,321	Future Years Cost		Total F	Project Cost	6,334,490

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 4 - FM# 4295764		Length: 2.122 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2019 MPO PRI 429576-1 PLAN	ORITY #6 SR-7/US-441, TRAN: NNING PERFORMED UNDER 4	SIT CORRIDOR; OFF-S 29576-1 WEST PROSF	SYSTEM ROADWAYS IMPROVEN PECT RD FROM SR-7 TO SR-870	MENTS BASED ON SR- COMMERICAL BLVD	7 MULTIMODAL IMPROVMENTS	CORRIDOR STUDY	JNDER
PE	SU	524	0	0	0	0	524
CST	LF	1,368	0	0	0	0	1,368
CST	SU	2,071	0	0	0	0	2,071
Т	otal	3,963	0	0	0	0	3,963
	Prior Years Cost	8,704,549	Future Years Cost		Total	Project Cost	8,708,512
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 7 - FM# 4295767		Length: 2.424 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2022 MPO CSN UNDER 429576	MP PRIORITY #2 SR-7/US-441, 6-1. NW 26TH ST FROM NW 47	TRANSIT CORRIDOR. 7TH AVE TO SR-7; NW	OFF-SYSTEM ROADWAYS IMP 19TH ST FROM NW 49TH AVE T	ROVEMENTS BASED (O SR-7;NW 16TH ST F	ON SR-7 MULTIMODAL IMPROVE	EMENTS CORRIDOR	STUDY
PE	SU	50,657	0	0	0	0	50,657
CST	LF	16,912	0	0	0	0	16,912
CST	CARU	3,000,000	0	0	0	0	3,000,000
CST	GFSU	568,699	0	0	0	0	568,699
PE	ACSU	24.060	0	0	0	0	24,060
CST	SU	598.101	0	0	0	0	598,101
Т	otal	4,258,429	0	0	0	0	4,258,429
	Prior Years Cost	851,226	Future Years Cost		Total	Project Cost	5,109,655
SR-7/US-441 T	RANSIT CORRIDOR IMPROVE	MENTS GROUP/PRIO	RITY 8 - FM# 4295768		Length: 2.723	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: FDOT MTP Pg.: 5-3		
2022 MPO CSN UNDER 429576	MP PRIORITY #3 SR-7/US-441, 6-1. SW 25TH ST FROM SW 64	TRANSIT CORRIDOR. TH TO SR-7; SW 33RD	OFF-SYSTEM ROADWAYS IMP ST FROM 62ND TO SW 33RD S	ROVEMENTS BASED C T,MP.794 TO 1.046 CO	ON SR-7 MULTIMODAL IMPROVE INSTRUCT SIDEWALK ON (SEE)	EMENTS CORRIDOR WP45)	STUDY
PE	SU	84,486	0	0	0	0	84,486
CST	GFSU	560,864	0	0	0	0	560,864
CST	SU	2,345,802	0	0	0	0	2,345,802
T	otal	2,991,152	0	0	0	0	2,991,152
	Prior Years Cost	428,773	Future Years Cost		Total	Project Cost	3,419,925

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	RANSIT CORRIDOR IMPROVI BIKE LANE/SIDEWALK				Length: 2.002 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2022 MPO CSN UNDER 429576	MP PRIORITY #4 SR-7/US-441, 3-1 TAFT ST. FROM SR-7 TO 4	TRANSIT CORRIDOR. OTH AVE. & SW 45TH	OFF-SYSTEM ROADWAYS IMPI ST. FROM TURNPIKE TO SR-7	ROVEMENTS BASED	ON SR-7 MULTIMODAL IMPROVE	MENTS CORRIDOR	STUDY
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	3,738,551	0	0	0	0	3,738,551
PE	ACSA	84,339	0	0	0	0	84,339
т	otal	3,832,890	0	0	0	0	3,832,890
	Prior Years Cost	852,784	Future Years Cost		Total I	Project Cost	4,685,674
	BORO BLVD. BRIDGE OVER I MISCELLANEOUS STRUCTU				Length: 0.085 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	939,100	0	0	0	0	939,100
Т	otal	1,320,100	0	0	0	0	1,320,100
	Prior Years Cost	145,024	Future Years Cost		Total I	Project Cost	1,465,124
Type of Work: B/C RATIO = 7.	AND PARK BLVD AT NW 31ST TRAFFIC SIGNALS 3 NPV 14,945,053 SHSP EMPI	HASIS AREA (S) INTER	SECTION CRASHES. UPGRADE	EXISTING LIGHTING	Length: 0.11 Lead Agency: FDOT MTP Pg.: 5-36 ALONG INTERSECTION APPROA ADS FACING EASTBOUND/WESTE	*Non-SIS*	r-turn
EACH THROU	GH LANE HAS A SIGNAL H	IEAD. (SEE WP45)	JRN MOVEMENTS. INSTALL ADL	ITTONAL SIGNAL HEA	ADS FACING EASTBOUND/WESTE	BOUND TRAFFIC, SC	ITAI
PE	ACSS	22,251	0	0	0	0	22,251
PE	SA	22,264	0	0	0	0	22,264
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
Т	otal	288,925	0	0	1,697,222	0	1,986,147
	Prior Years Cost	294,939	Future Years Cost		Total I	Project Cost	2,281,086

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:					Length: 9.477 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
INTERSECTIO SR-A1A; ALSO	N LIGHTING RETROFTT IMP) INCLUDES CONTINUOUS I	ROVEMENT R/C. RAT LIGHTING FROM NES	TIO=40/ SHSP=#2 & #3 LIGHTING BRD AVE TO SR-5/US-1. G/W	3 RETROFIT ON SR-8 440087-1;2021 MPO \$	316/OAKLAND PARK BLVD FRO SAFETY PRIORITY#4	M ATRIUM WEST	ТО
CST	ACSS	2,298	0	0	0	0	2,298
CST	HSP	687	0	0	0	0	687
T	otal	2,985	0	0	0	0	2,985
	Prior Years Cost	1,707,280	Future Years Cost		Total F	Project Cost	1,710,265
Type of Work:	BIKE LANE/SIDEWALK		F JOHNSON ST - FM# 4435971	CD 047# INIVEDCITY F	Length: 1.747 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	LIGHTING
PROJECTS	MP PRIORITY #1 CITY OF PEN	IBROKE PINES BIKE L	ANE AND SIDEWALK PROJECT.	SR-817/UNIVERSITY L	ORIVE; AT PEMBROKE ROAD & P	INE2 RLVD 2ALE I K	LIGHTING
PE	SA	33,200	0	0	0	0	33,200
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
	otal	33,200	19,094,760	1,600,000	0	0	20,727,960
	Prior Years Cost	1,584,475	Future Years Cost		Total F	Project Cost	22,312,435
	RSITY DRIVE FROM N OF RIV BIKE LANE/SIDEWALK	IERA BLVD TO N SR-8	324/PEMBROKE RD - FM# 4320	668	Length: 1.44 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2019 MPO PRI AT FOLLOWIN	ORITY #4 PROJECT ON THE S G INTERSECTIONS: RIVIERA	SHS WITHIN THE CITY BLVD; MIRAMAR PKW	OF MIRAMAR BASED ON THE L Y; AND PEMBROKE ROAD	INIVERSITY DRIVE FE	ASIBILITY STUDY DONE UNDER	432066-3 LIGHTING	RETROFIT
CST	LF	636	0	0	0	0	636
CST	DIH	59,977	0	Õ	0	Õ	59,977
Т	otal	60,613	0	0	0	0	60,613
	Prior Years Cost	14,032,875	Future Years Cost		Total F	Project Cost	14,093,488

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	BIKE LANE/SIDEWALK		IW 45TH COURT - FM# 432066		Length: 1.004 Lead Agency: FDOT MTP Pg.: 5-30 PRIVE MOBILITY STUDY (FM#4320	*Non-SIS*	
	THE SHS. DESIGN ON 43206			OF THE ONIVERSHIP B	THE MODILITY STODY (1 MI#4020	00.3) CONSTRUCT	5N 01
CST	LF	1,979	0	0	0	0	1,979
CST	DS	42,667	0	0	0	0	42,667
T	otal	44,646	0	0	0	0	44,646
	Prior Years Cost	2,994,061	Future Years Cost		Total P	roject Cost	3,038,707
Type of Work:	DAN STREET AT NORTH 46TH TRAFFIC SIGNAL UPDATE 11; B/C=11.6 SHSP EMPHASIS				Length: 0.264 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	ACSS	26,111	0	0	0	0	26,111
ROW	DIH	5,078	0	0	0	0	5,078
CST	DIH	47,280	0	0	0	0	47,280
ROW	DDR	50,000	152,317	0	0	0	202,317
CST	SA	12,234	0	0	0	0	12,234
- 1	otal	140,703	152,317	0	0	0	293,020
	Prior Years Cost	2,496,807	Future Years Cost		Total P	roject Cost	2,789,827
	DAN STREET FROM WEST OF RESURFACING	F NORTH 22ND AVE TO	O SR-5/US-1 - FM# 4416291		Length: 0.558 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DIH	4,756	0	0	0	0	4,756
T-	otal	4,756	0	0	0	0	4,756
	Prior Years Cost	1,660,976	Future Years Cost		Total P	roject Cost	1,665,732

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work	: TRAFFIC SIGNAL UPDATE		DENTRANCE RAMP - FM# 439		Length: 0.484 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
NPV=\$29,848 PEDESTRIAN IMPROVEMEI	,189; B/C=7.8; SHSP=2,3,&4; COUNTDOWN SIGNAL AT / NTS AT THE I-95. G/W44163	INSTALL ADDITIONAL (ALL INTERSECTIONS; 60-1*SEE WP45 FOR AI	3 SECTION SIGNAL HEADS II INSTALL NEW LIGHTING ALO DD'L*	N THE EB & WB DIR NG THE NORTH SIDI	ECTIONS AT ALL SIGNALIZED I E OF SR-834; IMPLEMENT NEE	NTERSECTIONS; IN EDED DRAINAGE	NSTALL
CST	ACSS	22,452	0	0	0	0	22,452
	Total	22,452	0	0	0	0	22,452
	Prior Years Cost	1,539,738	Future Years Cost		Total P	roject Cost	1,562,190
	PLE ROAD FROM NE 3RD AVE : RESURFACING 1	NUE TO SR-5/US-1 - FM	W# 4416301		Length: 1.369 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PE	DIH	2,221	0	0	0	0	2,221
CST	DIH	41,805	0	0	0	0	41,805
	Total	44,026	0	0	0	0	44,026
	Prior Years Cost	2,640,504	Future Years Cost		Total P	roject Cost	2,684,530
Type of Work					Length: 0.631 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
INTERSECTION	ON LIGHTING RETROFIT IMP	ROVEMENT B/C RATIO)=40/ SHSP=#2 				
CST	ACSA	6,140	0	0	0	0	6,140
	Total	6,140	0	0	0	0	6,140
	Prior Years Cost	461,437	Future Years Cost		Total P	roject Cost	467,577

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-838/SUNRIS	SE BLVD FROM NW 34TH AV Lighting	E TO SR-845/POWERL	INE ROAD - FM# 4438441		Length: 2.396 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
NPV=\$8,696,34 NEW POLES W	0;B/C=29.6 REMOVE 4 EXIST ITH 288WATT LED MOUNT @	ING POLES; RETROFIT 9 45FT TO REPLACE KI	T 85 EXISTING HPS LUMINAIRE NOCKDOWN POLES. INSTALL	ES WITH 288WATT LED.I 10 NEW POLE WITH 88V	RETROFIT 4 EXISTING HPS WIT WATT LED MOUNT @ 35FEET TO	H 130WATT LED. INS D AVOID UTILITY COI	STALL 4 NFLICT.
PE	DIH	29,732	0	0	0	0	29,732
CST	DIH	34,065	0	0	0	0	34,065
PE	ACSA	7,840	0	0	0	0	7,840
T	otal	71,637	0	0	0	0	71,637
	Prior Years Cost	1,218,902	Future Years Cost		Total	Project Cost	1,290,539
	TON ROAD INTERSECTION II ADD TURN LANE(S)	MPROVEMENTS - FM	# 4456551		Length: 0.42 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PROVIDE ADD R/W NEEDED	ITIONAL WB LEFT TURN AND	LENGTHEN EXISTING	WB STORAGE FOR SR-84. RE	QUIRES WIDENING OF	WESTON RD TO RECEIVE ADD	ITIONAL LEFT TURN	LANE. NO
PE	DIH	38,069	0	0	0	0	38,069
CST	LF	3,209	0	0	0	0	3,209
CST	DIH	0	0	94,063	0	0	94,063
CST	ACPR	0	0	103,161	0	0	103,161
CST	SA	0	0	2,408,435	0	0	2,408,435
CST	DDR	0	0	335,065	0	0	335,065
T-	otal	41,278	0	2,940,724	0	0	2,982,002
	Prior Years Cost	570,840	Future Years Cost		Total	Project Cost	3,552,842
Type of Work:	LADES PARKWAY TO WEST BIKE LANE/SIDEWALK				Length: 7.64 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*	
2015 MPO PR WESTON G/W	IORITY#3 BROWARD MPO (441668-1 52-02 UWHCA WI	CSLIP PROJECT SR-8 TH CITY OF SUNRISE	34 EASTBOUND AND WESTBO E	OUND DIRECTION FDC	OT TO ADMINISTER PROJECT	ON BEHALF OF CI	TY OF
CST	LF	792	0	0	0	0	792
CST	DIH	42,678	0	0	0	0	42,678
	otal	43,470	0	0	0	0	43,470
	Prior Years Cost	7,110,373	Future Years Cost		Total	Project Cost	7,153,843

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	I STREET FROM SW 4TH AVE TRAFFIC SIGNALS	ENUE TO SR-5/US-1 -	FM# 4475521		Length: 0.886 Lead Agency: FDO MTP Pg.: 5-36	*SIS* T	
B/C RATIO = 12 SPLIT PHASE (SR-84 AT S A	2.3 NPV 6,658,302 SHSP EMP OPERATION. PROVIDE AN AL ANDREWS AVENUE: (SEE W	HASIS AREA (S) INTER DDITIONAL SIGNAL HEA P45)	SECTION CRASHES SR-84 AT I AD FACING NB AND SB TRAFFI	JS-1: MODIFY THE LAN C. OVERLAP EASTBOU		PROACH TOELIMINA RTHBOUND LEFT TU	TE THE JRNS.
PE	ACSS	22,095	0	0	0	0	22,095
ROW	ACSS	85,644	0	0	0	0	85,644
ROW	SA	18,000	0	0	0	0	18,000
CST	ACSS	0	0	0	889,560	0	889,560
Т	otal	125,739	0	0	889,560	0	1,015,299
	Prior Years Cost	366,429	Future Years Cost		Tota	l Project Cost	1,381,728
Type of Work:	RESURFACING		F SW 54TH AVENUE - FM# 444 ECTIONS: EL DORADO PKWY: OF PLANTATION 62-02= RRR		Length: 2.073 Lead Agency: FDO MTP Pg.: 5-3 VE; SW 59 AVE; SW 54 AVE;		52-02=
PE PE						1 DESIGN SYS	
CST	DIH DIH	2,328 28,346	0	0 0	0	0	2,328
	otal	20,340 30,674	0	0	0	0	28,346 30,674
	Prior Years Cost	6,057,588	Future Years Cost			I Project Cost	6,088,262
Type of Work:	ARD BLVD FROM WEST OF N RESURFACING		2ND AVE - FM# 4460941	T I AUDERDALE FOR M	Length: 2.008 Lead Agency: FDO MTP Pg.: 5-3		AVE
NPV=1,575,892	2; B/C=17.3; SHSP EMPHASIS N TRAFFIC W/4-SECTION SIG	AREA- INTERSECTION	I CRASHES. SR842 @ NW 31ST	AVE; BROWARD CO. F	REPLACE THE EXISTING 5-SEC	CTION SIGNAL HEADS	FACING EB
PE	DIH	90	0	0	0	0	90
CST	LF	134,406	0	0	0	0	134,406
CST	DIH	109,100	0	0	0	0	109,100
INC	ACNR	60,000	0	0	0	0	60,000
Т	otal	303,596	0	0	0	0	303,596
	Prior Years Cost	7,978,028	Future Years Cost		Tota	l Project Cost	8,281,624

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	LAS BLVD OVER ICWW - BRO BRIDGE-REPAIR/REHABILIT	ATION			Length: 0.207 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
BROWARD CO	UNTY BRIDGE 860018 BRIDG	E PAINTINGS AND RE	HABILITATION. THIS BRIDGE IS	S OWNED & MAINTA	INED BY FDOT		
PE	DIH	117,704	0	0	0	0	117,704
CST	DIH	0	121,245	124,912	0	0	246,157
CST	BRRP	0	9,644,275	0	0	0	9,644,275
T	otal	117,704	9,765,520	124,912	0	0	10,008,136
	Prior Years Cost	635,670	Future Years Cost		Total P	roject Cost	10,643,806
	BRIDGE - PAINTING	TRACOASTAL WATER	RWAY BRIDGE# 860060 - FM# 4	414731	Length: 0.067 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST _	DIH	28,775	0	0	0	0	28,775
T	otal	28,775	0	0	0	0	28,775
	Prior Years Cost	1,614,184	Future Years Cost		Total P	roject Cost	1,642,959
Type of Work:	BIKE LANE/SIDEWALK		COMMERCIAL BV - FM# 440746		Length: 1.515 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
BROWARD MF FEDERAL FUN	PO REGIONAL COMPLETE S NDS "TGR" TO BE OBLIGAT	STREET INITIATIVE PI ED BY09/30/2019 AND	ROJECT ADMINISTERED BY FI D EXPENDED BY09/30/2024; LF	OOT; FHWA OVERSIO A W/ CITY OFOAKLA	GHT FY2016 "TIGER" GRANT RE AND PARK. GOES WITH440745-1	CEIPANT = BROV /2/4/5 AND 441727	VARD MPO 7-1
ENV	LF	3,917	0	0	0	0	3,917
PE	LF	336	0	0	0	0	336
DSB	TGR	143,581	0	0	0	0	143,581
T	otal	147,834	0	0	0	0	147,834
	Prior Years Cost	2,748,119	Future Years Cost		Total P	roject Cost	2,895,953

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	NG ROAD @ NORTH PARK RD TRAFFIC SIGNAL UPDATE RW ACQUISITION TO UPGRA			ONSTRUCTION VIA PE	Length: 0.037 Lead Agency: FDOT MTP Pg.: 5-3 R/W IS NOT NEEDED	*Non-SIS*	
PE	DIH	299	0	0	0	0	299
Т	otal	299	0	0	0	0	299
	Prior Years Cost	200,352	Future Years Cost		Total F	Project Cost	200,651
SR-858/HALLA	NDALE BEACH BLVD FR E OF	SR-7/441 TO SW 44T	H AVENUE - FM# 4475481		Length: 1.212	*Non-SIS*	
Type of Work: B/C RATIO = 19	5.5 NPV 12,786,309 SHSP EMPI	HASIS AREA (S) INTER	RSECTION & VULNERABLE RO	OAD USER CRASHES IM	Lead Agency: FDOT MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL	ONG SR 858/HALLAN	IDALE
B/C RATIO = 15		HASIS AREA (S) INTEF D SW 44 AVENUE.	RSECTION & VULNERABLE RO	DAD USER CRASHES IM	9 9	ONG SR 858/HALLAN	IDALE
B/C RATIO = 15	5.5 NPV 12,786,309 SHSP EMPI	O SW 44 AVENÚE.	RSECTION & VULNERABLE RO	OAD USER CRASHES IM	MTP Pg.: 5-36	ONG SR 858/HALLAN 0	
B/C RATIO = 15 BEACH BOULE	5.5 NPV 12,786,309 SHSP EMPI VARD FROM EAST OF SR 7 TO	HASIS AREA (S) INTER D SW 44 AVENUE. 25,316 36,808	RSECTION & VULNERABLE RO 0 0	OAD USER CRASHES IM 0 0	MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL		IDALE 25,316 36,808
B/C RATIO = 15 BEACH BOULE	5.5 NPV 12,786,309 SHSP EMPI VARD FROM EAST OF SR 7 TO ACSS	25,316	RSECTION & VULNERABLE RO 0 0 0	OAD USER CRASHES IM 0 0 0 0	MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL		25,316
B/C RATIO = 19 BEACH BOULE PE PE	5.5 NPV 12,786,309 SHSP EMPI VARD FROM EAST OF SR 7 TO ACSS SA	25,316 36,808	RSECTION & VULNERABLE RO 0 0 0 0 44,612	OAD USER CRASHES IM 0 0 0 0 0	MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL		25,316 36,808
B/C RATIO = 15 BEACH BOULE PE PE ENV	5.5 NPV 12,786,309 SHSP EMPI VARD FROM EAST OF SR 7 TO ACSS SA ACSS	25,316 36,808 30,000	0 0 0	0 0 0 0 0 0 0 1,315,573	MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL		25,316 36,808 30,000
B/C RATIO = 15 BEACH BOULE PE PE ENV RRU CST	5.5 NPV 12,786,309 SHSP EMPI VARD FROM EAST OF SR 7 TO ACSS SA ACSS ACSS	25,316 36,808 30,000	0 0 0 44,612	0 0 0 0	MTP Pg.: 5-36 PROVE ROADWAY LIGHTING AL 0 0 0 0 0		25,316 36,808 30,000 44,612

HIGHWAYS

Phase	Fund Source	2024	2025	2026	2027	2028	Tota
	H ST FROM FL TURNPIKE/S ADD LANES & RECONSTRU		WAY TO W OF I-95 - FM# 4398	911	Length: 2.995 Lead Agency: MTP Pg.: 5-5	*SIS* FDOT	
2021 MPO HIG EXPRESS AND FIBER OPTICS	HWAY PRIORITY#1. NOTE 1-95 TO BECOME A "CO , SIGNAGE, SIGNALS, AN	E 8/25/22: THE PROJEC MPLETE STREETS" C ID LIGHTING.	CT INCLUDES CONSTRUCTING ORRIDOR WHICH WILL INCL	G A DIRECT CONNEC UDE NOISE WALLS,		ORIDA'S TURNPIKE/SAW FATION SYSTEM (ITS)	/GRASS SIGNALS,
ROW	DDR	928,760	0	0	0	0	928,760
RRU	LF	3,000,000	6,000,000	0	0	0	9,000,00
PE	ACNP	2,344,965	0	0	0	0	2,344,96
ENV	ACNP	473,911	50,000	0	0	0	523,91
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	81,701,65
PE	NHPP	30	0	0	0	0	3
ROW	ACNP	998,637	0	0	0	0	998,63
ROW	BNIR	21,458,943	0	0	0	0	21,458,94
ROW	GMR	22,051,321	0	0	0	0	22,051,32
ROW	REPE	31,596	0	0	0	0	31,59
RRU	ACNP	25,891,574	250,000	0	0	0	26,141,57
DSB	GMR	0	9,542,356	0	0	0	9,542,35
DSB	STED	0	14,786,192	0	0	0	14,786,19
DSB	PKYI	0	95,315,315	0	0	0	95,315,31
DSB	LF	0	1,828,038	0	0	0	1,828,03
DSB	DI	0	19,725,606	0	0	0	19,725,60
INC	ACNP	0	0	0	500,000	800,000	1,300,00
	otal	77,229,737	225,355,662	1,424,000	1,957,000	1,712,500	307,678,89
	Prior Years Cost	22,495,069	Future Years Cost	1,825,000		Total Project Cost	331,998,96
	H STREET CONNECTOR TS		ONE - FM# 4398915		Length: 26.299 Lead Agency:		
			FROM OR OKAUTU OROBO T	00 0D 044/04MDTE DD	MTP Pg.: 5-11		DILVED TO
3R-834/LE RD;	SR-845/ POWERLINE RD ERD;SR-845/POWERLINE F	FROM SR-810/HILLSB	FROM SR-810/HTLLSBORO T ORO BLVD TO SR-834/SAMP BORO BLVD	LE RD; SR-845/ POWE	ERLINE RD FROM SR-810	/HILLSBORO BLVD TO	BLVD IO
DSB	DIH	200,989	0	0	0	0	200,98
DSB	ACNP	868,613	0	0	0	0	868,61
DSB	PROT	164,865	0	0	0	0	164,86
PE	DIH	13,703	0	0	0	0	13,70
PE	SA	168	0	0	0	0	16
RRU	ACNP	50,000	0	0	0	0	50,00
DSB	GFSU	3,706	0	0	0	0	3,70
INC	ACNP	0	725,800	0	0	0	725,80
	otal	1,302,044	725,800	0	0	0	2,027,84

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	ERCIAL BLVD BRIDGE OVER FEASIBILITY STUDY	R ICWW - FM# 4458911			Length: 0.114 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
FEASIBILITY S	TUDY TO LOOK AT BIKE/PED	FEATURES					
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
PDE	DIH	9,526	0	0	0	0	9,526
T	otal	3,471,119	0	0	0	0	3,471,119
	Prior Years Cost	138,320	Future Years Cost		Total Pi	roject Cost	3,609,439
Type of Work:			O=40/ SHSP-#2 &*3 G/W 44008	38-1	Length: 9.393 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	SA	3,576	0	0	0	0	3,576
CST	ACSA	561	0	0	0	0	561
To	otal	4,137	0	0	0	0	4,137
	Prior Years Cost	1,555,432	Future Years Cost		Total Pi	roject Cost	1,559,569
Type of Work:	ERCIAL BLVD WB ON RAMP BRIDGE - PAINTING	TO I-95 SB - FM# 443	4621		Length: 0.147 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
BRIDGE PAINT	TING GOES WITH443461-1						
CST	DIH	52,054	0	0	0	0	52,054
To	otal	52,054	0	0	0	0	52,054
	Prior Years Cost	1,541,373	Future Years Cost		Total Pi	roject Cost	1,593,427

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	DPANS RD FR S OF NB EXI INTERCHANGE JUSTIFICA		WB EXIT RAMP - FM# 436962	1	Length: 3.618 Lead Agency: FDC MTP Pg.: 5-5	*SIS*	
COMBINE THE MAINLINE. PF PHYSICALLY	E SB TO EB EXIT, SB TO ROVIDE A TWO-LANE SB SEPARATED FACILITY FRO) MB EXIT AND MB TO EXIT RAMP WITH A CH OM THE MAINLINE.	SB ENTRANCE RAMPS ONT HOICE LANE FOR THE OUTS	TO A SINGLE RAMP, IDE GP LANE. COMBI	PHYSICALLY SEPARATED F. NE THE NB ENTRANCE RAI	ACILITY FROM THE MPS ONTO A SINGL	THE E RAMP,
PE	DIH	7,477	0	0	0	0	7,477
INC	DDR	400,000	0	0	0	0	400,000
CST	NHPP	3	0	0	0	0	3
CST	ACNP	119,211	0	0	0	0	119,211
Т	otal	526,691	0	0	0	0	526,691
	Prior Years Cost	37,164,576	Future Years Cost		Tot	al Project Cost	37,691,267
	R-834/SAMPLE RD FR S OF INTERCHANGE JUSTIFICA		NB ENT. RAMP - FM# 436958	1	Length: 4.103 Lead Agency: FDC MTP Pg.: 5-5	*SIS*	
SEPARATED	ROADWAY. MERGE THE '	TŴO NB 38,531	E GORE OF NB EXIT RAMP,	0	0	0	38,531
PE	DIH	880	0	0	0	0	880
ROW	DIH	11.623	0	0	0	0	11.623
CST	DIH	47.135	0	0	0	0	47,135
ROW	DDR	174,340	91,481	0	0	0	265,821
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
Т	otal	360,803	491,481	0	0	0	852,284
	Prior Years Cost	38,157,725	Future Years Cost		Total	al Project Cost	39,010,009
Type of Work:	R-862/I-595 BRIDGE PAINTIN BRIDGE - PAINTING		· FM# 4322221		Length: 3.098 Lead Agency: FDC MTP Pg.: 5-36	*SIS*	
SR-9/I-95@ SR	-862/I-595 BRIDGE PAINTIN	G G/W 409354-2					
DSB	DIH	639	0	0	0	0	639
T	otal	639	0	0	0	0	639
	Prior Years Cost	16,951,844	Future Years Cost		Total	al Project Cost	16,952,483

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	PRELIM ENG FOR FUTURE	CAPACITY	ACH COUNTY LINE - FM# 4331		Length: 25.307 Lead Agency: FDOT MTP Pg.: 5-5 ee (3) sections of the I-95 express		.4) 3A-2
(433108-5), and	d 3C (409354-2).No future fund	S.	it the Biother reject manager on	and Boolgin/Bana for and	(o) occione el alle i de exprese	MINOS. 671 1 (100 100	1), 0, 12
CST	DIH	2,484	0	0	0	0	2,484
CST	DDR	500,000	0	0	0	0	500,000
Т	otal otal	502,484	0	0	0	0	502,484
	Prior Years Cost	18,159,917	Future Years Cost		Total	Project Cost	18,662,401
Type of Work:	o. OF SR-842/BROWARD BLV ADD SPECIAL USE LANE NAGED LANES (3A-I) 2014 MR		MMERCIAL BLVD - FM# 433108 09-1	34	Length: 10.079 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
DSB	ACNP	3,876	0	0	0	0	3,876
DSB	NHPP	1,908	0	0	0	0	1,908
DSB T	SA ⁻ otal	268 6.052	0	0 0	0 0	0 0	268 6,052
	Prior Years Cost	184,233,468	Future Years Cost		Total	Project Cost	184,239,520
	M N. OF SR-838/SUNRISE BL LANDSCAPING	VD TO S. OF CYPRESS	CREEK ROAD - FM# 4331082		Length: 2.5 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
STANDALONE	DEPENDENT PROJECT FOR	FOR SR-816/OAKLAND) PARK BLVD INTERCHANGE AI	ND SR-870/COMMERC	IAL BLVD INTERCHANGE. LIMIT	S OF I-95 EXPRESS	
PE	DIH	6,571	0	0	0	0	6,571
CST	DIH	49,466	0	0	0	0	49,466
T	otal	56,037	0	0	0	0	56,037
	Prior Years Cost	1,632,262	Future Years Cost		Total	Project Cost	1,688,299

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	M NORTH OF SR-870/COMME SIGNING/PAVEMENT MARKI		69/SW 10TH ST - FM# 4447861		Length: 8.173 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
DELINEATORS	/THERMO FOR PHASE 3A I	MANAGED LANES (3A-	-2)				
PE	DIH	2,981	0	0	0	0	2,981
CST	DIH	36,457	0	0	0	0	36,457
Т	otal	39,438	0	0	0	0	39,438
	Prior Years Cost	4,040,499	Future Years Cost		Total i	Project Cost	4,079,937
Type of Work:	II S. CYPRESS CREEK ROAD LANDSCAPING DEPENDENT PROJECT WITH				Length: 1.5 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
STANDALONE	DEPENDENT PROJECT WITE	TIN LIMITS OF 1-95 EXP	RESS LANES PHASE 3A-2				
PE	DIH	887	0	0	0	0	887
CST	DIH	72,096	0	0	0	0	72,096
т	otal	72,983	0	0	0	0	72,983
	Prior Years Cost	1,812,187	Future Years Cost		Total i	Project Cost	1,885,170
	/I SOUTH OF SW 10TH STRE INTERCHANGE - ADD LANES		SBORO BLVD FM# 4369641		Length: 7.968 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
2021 MPO HIG FROM W. OF	GHWAY PRIORITY #1 SYST MILITARY TRL TO E. OF	EM INTERCHANGE IN SW NATURE BLVD H	IPROVEMENT PLUS CROSS S HILLSBORO BLVD FROM GOOL	TREET IMPROVEMEN SBY BLVD TO SW N	T INCLUDES WORK ON HILLS ATURA BLVD COSTRUCTION O	BORO BLVD; SI N 436964-2	W 10TH ST.
ROW	BNIR	38,663,149	0	0	0	0	38,663,149
ROW	ACNP	185,974	0	0	0	0	185,974
ROW	DIH	26,200	0	0	0	0	26,200
ROW	GMR	1,165,990	0	0	0	0	1,165,990
PE	ACSA	146	0	0	0	0	146
Т	otal	40,041,459	0	0	0	0	40,041,459
	Prior Years Cost	7,281,499	Future Years Cost		Total I	Project Cost	47,322,958

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	M SOUTH OF SW 10TH STRE		SBORO BLVD FM# 436964	2	Length: 6.511 Lead Agency: F	*SIS* DOT	
					MTP Pg.: 5-3		
2021 MPO HIG MILITARY TRL	HWAY PRIORITY #1 SYSTEM TO E. OF SW NATURA BLVI	M INTERCHANGE IMPRO O HILLSBORO BLVD FRO	OVEMENT PLUS CROSS STRE OM GOOLSBY BLVD TO SW NA	ET IMPROVEMENT INC ATURA BLVD DESIGN &	CLUDES WORK ON HILLSBOF & R/W ON SEG 1	RO BLVD; SW 10TH ST.	FROM W. OF
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	138,834,729
PE	GMR	4,466,800	0	0	0	0	4,466,800
DSB	SIB1	178,510,354	0	0	0	0	178,510,354
DSB	LF	3,979,398	0	0	0	0	3,979,398
DSB	DI	360,137,922	1,150,000	0	0	0	361,287,922
RRU	LF	3,000,000	0	0	0	0	3,000,000
DSB	GMR	19,917,853	0	0	0	0	19,917,853
PE	ACNP	5,040,449	0	0	0	0	5,040,449
RRU	ACNP	33,363,453	100,000	100,000	0	0	33,563,453
DSB	STED	136,830,077	0	0	0	0	136,830,077
ENV	ACNP	230,000	0	0	0	0	230,000
INC	ACNP	0	0	0	2,500,000	3,100,000	5,600,000
т	otal	878,289,282	4,026,500	2,671,453	3,173,800	3,100,000	891,261,035
	Prior Years Cost	9,346,183	Future Years Cost	31,486,404	7	otal Project Cost	932,093,622
	M W MCNAB RD TO S OF SV LANDSCAPING	V 10TH STREET - FM#	4331087		Length: 6.19 Lead Agency: F	*SIS*	_
Type of Horas	2,41200,41 1110				MTP Pq.: 5-3		
	DEPENDENT PROJECT ALC ASE 3A-1, 3A-2,3B-1 BROWA		D SAMPLE ROAD INTERCHAN	IGE. MINOR IMPROVEN	•	VITH ATLANTIC AND C	OPANS. I-95
PE	DIH	1,518	0	0	0	0	1,518
CST	DIH	72,897	0	0	0	0	72,897
	otal	74,415	0	Ŏ	0	Ö	74,415
	Prior Years Cost	1,840,603	Future Years Cost		7	Total Project Cost	1,915,018

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	THBOUND OFF-RAMP TO EAS ADD LANES & REHABILITATI 17; B/C RATIO=3.5; NO R/W NE	E PVMNT	ŧ 4417231		Length: 0.371 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
ν ψο, 420,70	77, 570 10 (110 0.0, 110 10 00 11						
PE	DIH	50,242	0	0	0	0	50.242
PE	SA	16,697	0	0	0	0	16,697
CST	ACSS	0	2,853,044	0	0	0	2,853,044
CST	DIH	0	47,786	50,307	0	0	98,093
Т-	otal	66,939	2,900,830	50,307	0	0	3,018,076
	Prior Years Cost	710,357	Future Years Cost		Total F	Project Cost	3,728,433
Type of Work:	MISCELLANEOUS CONSTRU	CTION	PROVEMENTS - FM# 4379341 ES TO REC AREAS AND MIAI	MI CANAL REST/REC	Length: 9 Lead Agency: FDOT MTP Pg.: 5-36 AREA	*SIS*	
CST	DSB2	100,000	0	0	0	0	100,000
T	otal	100,000	0	0	0	0	100,000
	Prior Years Cost	555,058	Future Years Cost		Total F	Project Cost	655,058
Type of Work:	OM N. OF PINES BOULEVARD LANDSCAPING				Length: 2.526 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
BOLD LANDSC	APE FOR THE SHERIDAN STI	REET INTERCHANGE	LIMITS OF I-75 EXPRESS LANES	S SEGMENT D			
CST	DIH	4,674	0	0	0	0	4,674
	otal	4,674	0	0	0	Ŏ	4,674
	Prior Years Cost	2,053,729	Future Years Cost		Total F	Project Cost	2,058,403

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work	: ADD AUXILIARY LAN	• •			Length: 1.612 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
FUNDED WIT	H FUNDS FROM DROP	PROJECT 421548-3 NO R/W NE	EDED				
CST	ACNP Total	138,109 138,109	0 0	0 0	0 0	0 0	138,109 138,109
	Prior Years (Cost 15,607,639	Future Years Cost		Total P	Project Cost	15,745,748
Type of Work	X: ADD LANES & RECO	/EMENTS:DD&E STUDY LINDER	2 410343-1 INCLLINES BRIDG	GE#860354 &860355, A DNE ON 1/6/17 (PH32) L	Length: 4.667 Lead Agency: FDOT MTP Pg.: 5-5 UX LANES B/T GRIFFIN& ROY, DESIGN PHASE FOR 421548-6	*SIS* AL PALM, SB AL &	JX LANE FR
PE	DIH	8,524	0	0	0	0	8,524
LAR	ACNP	210	0	0	0	0	210
PE	LFR	151	0	0	0	0	151
	Total	8,885	0	0	0	0	8,885
	Prior Years (Cost 6,120,445	Future Years Cost		Total F	Project Cost	6,129,330
Type of Work	C: ITS COMMUNICATION	ROW COUNTYLINE TO 1-595 - IN SYSTEM E 1-75 MANAGED LANES GOES V			Length: 11.994 Lead Agency: FDOT MTP Pg.: 3-13	*SIS*	
DSB	DIH Total	2 2	0 0	0 0	0 0	0 0	2 2
	Prior Years (Cost 6,285,126	Future Years Cost		Total F	Project Cost	6,285,128

Phase	Fund Source	2024	2025	2026	2027	2028	Total
-	DEPLOYMENT - FM# 441754 ATMS - ARTERIAL TRAFFIC I				Length: 7.712 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS* -	
ATMS DEPLOY CONNECTIVITY (SEE wp45)	MENT ON SE 17TH STREET F / TO THE LAS OLAS BRIDGE)	FROM SR-5/US-1 TO SE ; SUNRISE BLVD FROM	EABREEZE BLVD; SEABREEZE E M SR-5/US-1 TO SEABREEZE BL	BLVD FROM SE 17TH S VD PROJECT IS PART	ST TO SR-838/ SUNRISE BLVD (OF TSM&O MASTER PLAN, 20	INCLUDING WIRELES 19 MPO PRIORITY #10	SS 6/TSM&O
PE	DIH	7,042	0	0	0	0	7,042
CST	LF	798,398	0	0	0	0	798,398
CST	DIH	150,074	0	0	0	0	150,074
T	otal	955,514	0	0	0	0	955,514
	Prior Years Cost	11,724,430	Future Years Cost		Total	Project Cost	12,679,944
SR-A1A FROM	FRANKLIN STREET TO WAL	NULT OTDEET FAM.	405704				
Type of Work:	DRAINAGE IMPROVEMENTS		CO; 2023 MPO PRIORITY #11 FI	DOT/SU CONTRIBUTIO	Length: 0.212 Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	*Non-SIS*	
Type of Work: SEAWALL & PU	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI	LYWOOD & BROWARD		DOT/SU CONTRIBUTIO	Lead Agency: FDOT MTP Pg.: 5-36		16.962
Type of Work: SEAWALL & PU	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH	LYWOOD & BROWARD 16,962		DOT/SU CONTRIBUTIO 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL		16,962 151.728
Type of Work: SEAWALL & PU	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI	LYWOOD & BROWARD 16,962 151,728		OOT/SU CONTRIBUTIO 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	0	151,728
Type of Work: I SEAWALL & PU PE CST	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH LFP	LYWOOD & BROWARD 16,962		DOT/SU CONTRIBUTIO 0 0 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	0	- ,
PE CST CST	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH LFP LF	16,962 151,728 1,820,727		DOT/SU CONTRIBUTIO 0 0 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	0	151,728 1,820,727
PE CST CST CST	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH LFP LF DIH	16,962 151,728 1,820,727 70,243		OOT/SU CONTRIBUTION 0 0 0 0 0 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	0	151,728 1,820,727 70,243
PE CST CST CST	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH LFP LF DIH ACPR	16,962 151,728 1,820,727 70,243 1,652,609		OOT/SU CONTRIBUTION 0 0 0 0 0 0 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL	0	151,728 1,820,727 70,243 1,652,609
PE CST CST CST CST PE	DRAINAGE IMPROVEMENTS JMP; LFA WITH CITY OF HOLI DIH LFP LF DIH ACPR SU	16,962 151,728 1,820,727 70,243 1,652,609 1,652,609		0 0 0 0 0 0 0 0 0	Lead Agency: FDOT MTP Pg.: 5-36 DNS EQUAL 0 0 0 0 0 0 0 0	0	151,728 1,820,727 70,243 1,652,609 1,652,609

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ype of Work: I	SHERMAN STREET TO SR-8 DRAINAGE IMPROVEMENTS	;			Length: 0.126 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
EAWALLS & P	PUMP; LFA WITH CITY OF HO	LLYWOOD & BROWARI	O CO 2023 MPO ROADWAY PRI	ORITY #11 FDOT/SU C	ONTRIBUTIONS EQUAL		
CST	LFP	323,629	0	0	0	0	323,629
CST	LF	543,694	0	0	0	0	543,694
CST	DIH	39,274	0	0	0	0	39,274
CST	ACPR	1,853,737	0	0	0	0	1,853,737
CST	SU	1,853,737	0	0	0	0	1,853,737
PE	LFP	2,000	0	0	0	0	2,000
To	otal	4,616,071	0	0	0	0	4,616,071
	Prior Years Cost	618,971	Future Years Cost		Total Pi	roject Cost	5,235,042
ype of Work: I	CSWY OVER INTRACOASTAL BRIDGE - PAINTING		1 57701		Length: 0.369 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
RIDGE PAINT	ING BRIDGE 860622 & 860623	3					
PE	DIH	5,760	0	0	0	0	
	DIH	3,870	0	0	0	^	5,760
ROW				U		Ü	5,760 3,870
ROW CST	DIH	71,882	0	0	0	0	•
CST		71,882 81,512	0 0	· ·	0 0	0 0 0	3,870
CST	DIH		·	0	0	*	3,870 71,882
CST To	DIH otal	81,512 5,176,650	0 Future Years Cost	0	0	0	3,870 71,882 81,512
CST To	DIH Prior Years Cost ROM SW 52ND DR TO SW 48	81,512 5,176,650	0 Future Years Cost	0	0 Total Pi	0 roject Cost	3,870 71,882 81,512
CST To W 148 AVE FF ype of Work: \$	DIH Prior Years Cost ROM SW 52ND DR TO SW 48* SIDEWALK LIP PRIORITY #6 TRAFFIC	81,512 5,176,650 TH CT/BASS CREEK RD	0 Future Years Cost 0 - FM# 4399931	0 0 0 S CREEK ROAD: MUL	0 Total Pi Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 TI-USE PATH FROM CORAL CO	0 roject Cost *Non-SIS*	3,870 71,882 81,512 5,258,162
CST To W 148 AVE FF ype of Work: \$	DIH Prior Years Cost ROM SW 52ND DR TO SW 48* SIDEWALK LIP PRIORITY #6 TRAFFIC	81,512 5,176,650 TH CT/BASS CREEK RD	Future Years Cost O - FM# 4399931 H AVE AND SW 48TH CT/BASS	0 0 0 S CREEK ROAD: MUL	0 Total Pi Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 TI-USE PATH FROM CORAL CO	0 roject Cost *Non-SIS*	3,870 71,882 81,512 5,258,162
CST To W 148 AVE FF ype of Work: 9 016 MPO CSI NTRANCE TO	DIH Prior Years Cost ROM SW 52ND DR TO SW 48* SIDEWALK LIP PRIORITY #6 TRAFFIC D SW 48TH CT./BASS CREE	81,512 5,176,650 TH CT/BASS CREEK RE CIRCLE AT SW 148TH EK RD. FOOT IS DOIN	Future Years Cost O - FM# 4399931 H AVE AND SW 48TH CT/BASS NG THE PROJECT ON BEHAL	0 0 0 S CREEK ROAD; MUL F OF CITY OF MIRAI	0 Total Pi Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 .TI-USE PATH FROM CORAL COMAR	0 roject Cost *Non-SIS* OVE ELEMENTARY	3,870 71,882 81,512 5,258,162 SCHOOL
CST To W 148 AVE FF ype of Work: 9 016 MPO CSI NTRANCE TO	DIH Prior Years Cost ROM SW 52ND DR TO SW 48* SIDEWALK LIP PRIORITY #6 TRAFFIC O SW 48TH CT./BASS CREE TALT LF	81,512 5,176,650 TH CT/BASS CREEK RE CIRCLE AT SW 148TH EK RD. FOOT IS DOIN 839 3,459	Future Years Cost O - FM# 4399931 H AVE AND SW 48TH CT/BASSING THE PROJECT ON BEHAL	0 0 0 S CREEK ROAD; MUL F OF CITY OF MIRAI	D Total Pi Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 .TI-USE PATH FROM CORAL COMAR 0	0 roject Cost *Non-SIS* OVE ELEMENTARY	3,870 71,882 81,512 5,258,162 SCHOOL 839 3,459
CST To To W 148 AVE FF ype of Work: S O16 MPO CSI NTRANCE TO PE CST CST	DIH Prior Years Cost ROM SW 52ND DR TO SW 48* SIDEWALK LIP PRIORITY #6 TRAFFIC O SW 48TH CT./BASS CREE TALT	81,512 5,176,650 TH CT/BASS CREEK RE CIRCLE AT SW 148TH EK RD. FOOT IS DOIN	Future Years Cost O - FM# 4399931 H AVE AND SW 48TH CT/BASS NG THE PROJECT ON BEHAL 0 0 0	O O O O O O	D Total Pi Length: 0.25 Lead Agency: FDOT MTP Pg.: 5-3 TI-USE PATH FROM CORAL COMAR 0 0 0	*Non-SIS* OVE ELEMENTARY 0 0	3,870 71,882 81,512 5,258,162 SCHOOL

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work:	NUE FROM STIRLING ROAD BIKE LANE/SIDEWALK				Length: 1.1 Lead Agency: FDO MTP Pg.: 5-30		
2015 MPO PRICAVENUE. THE	ORITY #6 THIS PROJECT PUI TOTAL PROPOSED BICYCLE	RPOSES THE CONSTRI LANE AND SIDEWALK	UCTION OF BICYCLE LANES AND CONSTRUCTION LENGTH IS 5,8	D SIDEWALKS ON NO 318 LINEAR FEET. SEE	RTHBOUND AND SOUTHBOUN E ADDITIONAL COMMENTS ON	ID DIRECTIONS OF SV WP45	V 40TH
CST	LF	15,100	0	0	0	0	15,100
CST _	SU	5,990	0	0	0	0	5,990
	otal	21,090	0	0	0	0	21,090
	Prior Years Cost	5,466,435	Future Years Cost		Tota	l Project Cost	5,487,525
-	FROM SW 35TH STREET TO BIKE PATH/TRAIL	PEMBROKE ROAD - F	FM# 4415781		Length: 1.142 Lead Agency: FDO MTP Pg.: 5-3	*Non-SIS* T	
2017 MPO CS MIRAMAR	LIP PRIORITY#15 FDOT IS	DOING THE PROJECT	T ON BEHALF OF CITY OF MIR	AMAR.52-02 UWHCA	WITH BROWARD COUNTY 52	-03 UWHCA WITH CI	TY OF
CST	LF	21,750	0	0	0	0	21,750
CST	SU	43,718	0	0	0	0	43,718
т	otal	65,468	0	0	0	0	65,468
	Prior Years Cost	3,157,439	Future Years Cost		Tota	l Project Cost	3,222,907
	RIVE FROM NW 40TH ST TO ADD LANES & RECONSTRU		SWAY - FM# 4317561		Length: 1.503 Lead Agency: FDO MTP Pg.: 5-6	*Non-SIS* T	
2017 MPO PRIO PERMIT FEE 50	ORITY #8; 2021 MPO SAFETY 6-3 REIMBURSEMENT OF UT	PRIORITY #6 WIDEN 4	LANES TO 6 LANES G/W: 43175	6-2 32-01: VE STUDY;	•	H CITY OF CORAL SPF	RINGS C8:
ROW	SU	6,020	0	0	0	0	6,020
CST	LF	1,664	0	0	0	0	1,664
ROW	СМ	13,170	0	0	0	0	13,170
CST	SU	118,993	0	0	0	0	118,993
т	otal	139,847	0	0	0	0	139,847
	Prior Years Cost	16,894,706	Future Years Cost		Tota	l Project Cost	17,034,553

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	FROM RIVIERA BOULEVAR BIKE PATH/TRAIL	D TO PEMBROKE ROA	AD - FM# 4455241		Length: 1.343 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*	
2022 MPO CSL FDOT ADMINIS	IP PRIORITY #7; CONSTRUC STERED	TION OF 6FT WIDE MU	JLTI- USE ASPHALT PATH ON	THE LEFT SIDE OF TH		POLES TO BE REPL	ACED.
PE	SU	4,127	0	0	0	0	4,127
ENV	TALU	10,000	0	0	0	0	10,000
CST	SU	0	0	34,586	0	0	34,586
CST	TALU	0	0	823,148	0	0	823,148
T	otal	14,127	0	857,734	0	0	871,861
	Prior Years Cost	371,923	Future Years Cost		Total	Project Cost	1,243,784
	STREET & 72 AVENUE - MO BIKE LANE/SIDEWALK	BILITY IMPROVEMENT	S - FM# 4317703		Length: 3.675 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*	
2017 MPO PRIO 52-03/04 STATE	ORITY #6 MOBILITY IMPROVE E FUNDS TEMPORARILY PRO	EMENTS AT VARIOUS I DGRAMMED UNTIL CH	LOCATIONS PRIORITY 2 PROJE ECKS ARE REC'D FROM CITY O	CTS FROM FEASIBILIT F HOLLYWOOD AND P	Y STUDY ON 431770-1 AT VARI	OUS LOCATIONS OF	F SHS
RRU	SA	24,477	0	0	0	0	24,477
CST	LF	35,865	0	0	0	0	35,865
CST	SU	99,240	0	0	0	0	99,240
T	otal	159,582	0	0	0	0	159,582
	Prior Years Cost	4,560,174	Future Years Cost		Total	Project Cost	4,719,756
Type of Work:	ROM INDIAN TRACE BLVD T BIKE LANE/SIDEWALK				Length: 1.596 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
2016 MPO CS	LIPPRIORITY 07 FDOT IS D	OOING THE PROJECT	ON BEHALF OF CITY OF WE	ESTON			
CST	LF	249	0	0	0	0	249
CST	ACSU	651	0	0	0	0	651
CST	TALU	26,593	0	0	0	0	26,593
T	otal	27,493	0	0	0	0	27,493
	Prior Years Cost	4,283,979	Future Years Cost		Total	Project Cost	4,311,472

Section 2 - TURNPIKE

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	ASSE Source 2024 2025 2026 2027 2028						
CST	PKYI	517,848	30,000	0		0	547,848
ROW	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	3,996	0	0	0	0	3,996
Т	otal	523,844	30,000	0	0	0	553,844
	Prior Years Cost	83,915,828	Future Years Cost		Total	Project Cost	84,469,672
		• •	# 4520772		Lead Agency: FDOT		
PE	PKYI	1.500	0	0	_	0	1,500
		,	0				1,500
	Prior Years Cost	6,590	Future Years Cost		Total	Project Cost	8,090
			NTY MP 67.7-68.4 - FM# 44390	11	Lead Agency: FDOT		
CST	PKYI	34.664	0	0		0	34,664
PE	PKYI	2,875	0	0	0	0	2,875
Т	otal	37,539	0	0	0	0	37,539
	Prior Years Cost	408,974	Future Years Cost		Total	Project Cost	446,513
	LANE ALONG TPK NB ENTR ADD AUXILIARY LANE(S)	ANCE RAMP FROM SA	WGRASS(MP 71.6-71.9) - FM# 4	4372242	Length: 0.144 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	970	0	0	0	0	970
PE	PKYI	2,266	0	0	0	0	2,266
Т	otal	3,236	0	0	0	0	3,236
	Prior Years Cost	18,195	Future Years Cost		Total	Project Cost	21,431

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	CHNG IMPROVEMENTS AT SA NTERCHANGE IMPROVEMEN		9), MP 19.6 - FM# 4451401		Length: 1.8 Lead Agency: FD0 MTP Pg.: 5-3	*SIS*	
CST	PKYI	34,552	0	0	0	0	34,552
То	otal	34,552	0	0	0	0	34,552
	Prior Years Cost	871,259	Future Years Cost		Toi	tal Project Cost	905,811
	CREEK INTERCHANGE (MP (NTERCHANGE (NEW)	64) - FM# 4520762			Length: 1.496 Lead Agency: FD0 MTP Pg.: 5-3	*SIS* DT	
PE	PKYI	1,500	0	0	0	0	1,500
To	otal	1,500	0	0	0	0	1,500
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	1,500
	D PARK BLVD INTERCHANGE MISCELLANEOUS CONSTRUC				Length: 1.482 Lead Agency: FD0 MTP Pg.: 5-3	*SIS* OT	
PE	PKYI	1,500	0	0	0	0	1,500
To	otal	1,500	0	0	0	0	1,500
	Prior Years Cost		Future Years Cost		Total	tal Project Cost	1,500
	RK BLVD INTCHNG IMPROVEN NTERCHANGE IMPROVEMEN		AY MP 3) - FM# 4439551		Length: 0.7 Lead Agency: FD0 MTP Pg.: 5-3	*SIS* DT	
PE	PKYI	1,000	0	0	0	0	1,000
Т	otal	1,000	0	0	0	0	1,000
	Prior Years Cost	559	Future Years Cost		Total	tal Project Cost	1,559
OVERSIGHT OI Type of Work: I	F REPAIR WORK TO POMPAN REST AREA	O BEACH SERVICE PLA	ZA (MP 65) - FM# 4429227		Length: 0.465 Lead Agency: FD0 MTP Pg.: 1-7	*SIS* OT	
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	1,690	0	0	0	0	1,690
To	otal	3,690	0	0	0	0	3,690
	Prior Years Cost	324,979	Future Years Cost		To	tal Project Cost	328,669

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	SAWGRASS XWAY- S OF SU PD&E/EMO STUDY	NRISE TO S OF US441 ((MP 0.5 TO 18) - FM# 4357631		Length: 17.5 Lead Agency: FD MTP Pg.: 5-3	*SIS*	
PDE	PKYI	1,426	0	0	0	0	1,426
T	otal	1,426	0	0	0	0	1,426
	Prior Years Cost	7,837,048	Future Years Cost		То	tal Project Cost	7,838,474
	TPK(SR821&SR91), UNIVERS PD&E/EMO STUDY	SITY DR (MP46) TO GRIF	FIN RD (MP54) - FM# 4477151		Length: 8.447 Lead Agency: FD MTP Pg.: 5-3	*SIS* OT	
PDE	PKYI	1,500	0	0	0	0	1,500
T	otal	1,500	0	0	0	0	1,500
	Prior Years Cost		Future Years Cost		То	Total Project Cost	
Type of Work:	RVICE PLAZA PARKING IMP REST AREA		- FM# 4497131		Length: 0.66 Lead Agency: FD MTP Pg.: 5-3		
PE _	PKYI	1,500	0	0	0	525,000	526,500
T	otal	1,500	0	0	0	525,000	526,500
	Prior Years Cost		Future Years Cost		То	tal Project Cost	526,500
	SAWGRASS (SR869) ATLAN RESURFACING	FIC BLVD INTERCHANG	E (MP 7.5 - 8.9) - FM# 4439562	2	Length: 1.4 Lead Agency: FD MTP Pg.: 5-3	*SIS* OT	
PE	PKYR	1,500	0	0	0	0	1,500
T	otal	1,500	0	0	0	0	1,500
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,500
	AWGRASS XWAY (SR869) A RESURFACING	ATLANTIC BLVD TO SAI	MPLE RD (MP 9-12) - FM# 435	4616	Length: 3 Lead Agency: FD MTP Pg.: 5-3	*SIS*	
PE	PKYR	1,500	0	0	0	0	1,500
T	otal	1,500	0	0	0	0	1,500
	Prior Years Cost	2,092	Future Years Cost		То	tal Project Cost	3,592

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	GR91 AND SR821/SR91 RAMP RESURFACING	S IN BROWARD CNTY	, MP 47.2 - 47.9 - FM# 437990	1	Length: 0.632 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	5,117	0	0	0	0	5,117
PE	PKYR	1,418	0	0	0	0	1,418
т	otal	6,535	0	0	0	0	6,535
	Prior Years Cost	6,903,042	Future Years Cost		Total F	Project Cost	6,909,577
	TPK (SR91) IN BROWARD CN RESURFACING	TY (MP 54.2 TO 57.3)	· FM# 4513641		Length: 3.101 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYR	1,500	1,400,000	0	0	0	1,401,500
CST	PKYR	0	0	13,703,401	0	0	13,703,401
Т	otal	1,500	1,400,000	13,703,401	0	0	15,104,901
	Prior Years Cost	207	Future Years Cost		Total F	Project Cost	15,105,108
ROADSIDE IMI Type of Work:	PROVEMENTS IN BROWARD GUARDRAIL	CNTY, MP 47.2 - 47.9	- FM# 4379903		Length: 0.632 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYR	1,000	0	0	0	0	1,000
PDE	PKYR	2,822	0	0	0	0	2,822
т	otal	3,822	0	0	0	0	3,822
	Prior Years Cost	1,890,335	Future Years Cost		Total F	Project Cost	1,894,157
	OVEMENTS FOR TPK MAINLI SAFETY PROJECT	NE IN BROWARD CNT	Y (MP 57.3 - 65.2) - FM# 4420	612	Length: 8.031 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	110,857	0	0	0	0	110,857
PDE	PKYI	8	0	0	0	0	. 8
Т	otal	110,865	0	0	0	0	110,865
	Prior Years Cost	3,106,377	Future Years Cost		Total F	Project Cost	3,217,242

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	OVEMENTS TO TPK(SR91) IN SAFETY PROJECT	BROWARD COUNTY,	MP 65.2-71.0 - FM# 4460242		Length: 5.686 Lead Agency: FDO	*SIS*	
	510.45	4 000			MTP Pg.: 1-7	•	
CST	PKYR	1,000	0	0	0	0	1,000
PE -	PKYR	2,630	0	0	0	0	2,630
	otal	3,630	<u> </u>	0	0	0	3,630
	Prior Years Cost	5,514,199	Future Years Cost		Total	Project Cost	5,517,829
	ANAL REVETMENT PHASE 4 DRAINAGE IMPROVEMENTS				Length: 1.571 Lead Agency: FDOI MTP Pg.: 1-7	*SIS*	
CST	PKYR	7,708	0	0	0	0	7,708
PE	PKYI	1,000	0	0	0	0	1,000
Т	otal	8,708	0	0	0	0	8,708
	Prior Years Cost	9,787,302	Future Years Cost		Total	Project Cost	9,796,010
	D / TPK INTERCHANGE MOD INTERCHANGE IMPROVEME		91) (MP 58) - FM# 4061031		Length: 0.824 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	4,098	0	0	0	0	4,098
ROW	PKYI	27	0	0	0	0	27
T	otal	4,125	0	0	0	0	4,125
	Prior Years Cost	81,246,082	Future Years Cost		Total	Project Cost	81,250,207
	RAFFIC AND REVENUE STUD INTERCHANGE JUSTIFICA/N				Length: 0.4 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	1,000	0	0	0	0	1,000
T	otal	1,000	0	0	0	0	1,000
	Prior Years Cost	2,187,157	Future Years Cost		Total	Project Cost	2,188,157

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	21) MANAGED LANE IMPLEI MISCELLANEOUS CONSTR		7) - FM# 4438824		Length: 7.706 Lead Agency: FDO MTP Pg.: 5-3	*SIS* T	
PE	PKYI	201,337	0	0	0	0	201,337
Т	otal	201,337	0	0	0	0	201,337
	Prior Years Cost	163	Future Years Cost		Tota	l Project Cost	201,500
Type of Work:	ROM I-595 TO GRIFFIN ROAI ADD LANES & RECONSTRU		C - FM# 4193361		Length: 0.794 Lead Agency: FDO MTP Pg.: 5-5	*SIS* T	
R/W FOR 4208	09-3						
ROW	DDR	101	0	0	0	0	101
	otal	101	0	0	0	0	101
	Prior Years Cost	11,800,151	Future Years Cost		Tota	l Project Cost	11,800,252
	UX LANES TO S TPK(SR91) ADD AUXILIARY LANE(S)	IN BROWARD CNTY, M	P 47-51 - FM# 4462231		Length: 3.5 Lead Agency: FDO MTP Pg.: 1-7	*SIS* T	
CST	PKYI	113,163,198	30,000	10,900	0	0	113,204,098
PE	PKYI	559	0	0	0	0	559
ENV T	PKYI otal	10,600 113,174,357	0 30,000	0 10,900	0 0	0 0	10,600 113,215,257
	Otal	113,174,357	30,000	10,900	<u> </u>	U	113,213,237
	Prior Years Cost	1,191,290	Future Years Cost		Tota	l Project Cost	114,406,547
	UX LANES TO S TPK(SR91) ADD AUXILIARY LANE(S)	IN BROWARD CNTY, M	P 51-54 - FM# 4462241		Length: 3.5 Lead Agency: FDO MTP Pg.: 5-12	*SIS* T	
CST	PKYI	79,585,974	0	0	11,230	0	79,597,204
PE	PKYI	15,178	0	0	0	0	15,178
ENV _	PKYI	9,848	0	0	0	0	9,848
	otal	79,611,000	0	0	11,230	0	79,622,230
	Prior Years Cost	1,750,073	Future Years Cost		Tota	l Project Cost	81,372,303

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	RASS (SR869) ATLANTIC BL ADD LANES & RECONSTRU		P 9-12)(6TO10 LNS) - FM# 43	54611	Length: 4.69 Lead Agency: FD MTP Pg.: 5-6	*SIS* POT	
CST	PKYI	1,031	0	30,000	0	0	31,031
ROW	PKYI	6,709	0	0	0	0	6,709
CST	PKBD	122,940,201	0	0	0	0	122,940,201
PE	PKYI	336,115	0	0	0	0	336,115
RRU	PKBD	150,000	0	0	0	0	150,000
ENV	PKYI	132,208	0	0	0	0	132,208
INC	PKBD	0	0	2,500,000	0	0	2,500,000
Т	Total	123,566,264	0	2,530,000	0	0	126,096,264
	Prior Years Cost	22,190,795	Future Years Cost		To	otal Project Cost	148,287,059
	RASS(SR869) FROM SR7 TO ADD LANES & RECONSTRU		8.4-22)(6TO10 LNS) - FM# 43	72241	Length: 3 Lead Agency: FD MTP Pg.: 5-6	*SIS* OOT	_
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000
RRU	PKYI	451,000	0	0	0	0	451,000
ENV	PKYI	0	0	0	250,000	0	250,000
Т	Total	4,351,000	12,000,000	0	250,000	0	16,601,000
	Prior Years Cost	2,555,360	Future Years Cost	638,269,311	To	otal Project Cost	657,425,671
	RASS(SR869) S OF NW8TH T ADD LANES & RECONSTRU		0-0.5) (6TO10LNS) - FM# 437	1555	Length: 5.307 Lead Agency: FD MTP Pg.: 1-7	*SIS*	
ROW	PKYI	4,105,000	2,159,562	0	0	0	6,264,562
PE	PKYI	100,503	450,000	0	0	0	550,503
CST	PKYI	0	10,580	0	0	0	10,580
CST	PKBD	0	0	113,307,582	0	0	113,307,582
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	75,000	0	0	75,000
INC	PKBD	0	0	0	0	2.400.000	2,400,000
	Total	4,205,503	2,620,142	113,432,582	0	2,400,000	122,658,227
	Prior Years Cost	58,508	Future Years Cost	1,750,000	To	otal Project Cost	124,466,735

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	RASS(SR869) SUNRISE BLVI ADD LANES & RECONSTRU		(MP0.5-4.1)(6TO10LN) - FM# 4	1371551	Length: 9.381 Lead Agency: FC MTP Pg.: 5-6	*SIS*	
ROW	PKYI	24,177,634	4,847,183	0	0	0	29,024,817
PE	PKYI	1,001,118	0	0	0	0	1,001,118
ROW	PKLF	1,000	0	0	0	0	1,000
CST	PKYI	0	5,056,350	0	0	0	5,056,350
CST	PKBD	0	245,050,042	0	0	7,365,000	252,415,042
ENV	PKYI	0	300,000	0	0	0	300,000
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	200,000	0	0	0	200,000
To	otal	25,179,752	275,453,575	0	0	7,365,000	307,998,327
	Prior Years Cost	29,950,139	Future Years Cost	6,200,000	Te	otal Project Cost	344,148,466
	R91) ATLANTIC BLVD TO N ADD LANES & RECONSTRU		6-69) - FM# 4520771		Length: 3.032 Lead Agency: FI MTP Pg.: 5-3	*SIS* DOT	
PE	PKYI	1,500	0	26,820,000	0	0	26,821,500
To	otal	1,500	0	26,820,000	0	0	26,821,500
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	26,821,500
	R91) N OF SAMPLE RD TO V ADD LANES & RECONSTRU		- FM# 4520781		Length: 0.986 Lead Agency: FI MTP Pg.: 5-3	*SIS* DOT	
PE	PKYI	1,500	1.710.000	0	0	0	1,711,500
To	otal	1,500	1,710,000	0	0	0	1,711,500
	Prior Years Cost		Future Years Cost		To	otal Project Cost	1,711,500
	R91) S OF COMMERCIAL BL ADD LANES & RECONSTRU		/D (MP 62-66) - FM# 4520761		Length: 3.998 Lead Agency: FC MTP Pg.: 5-3	*SIS* DOT	
PE	PKYI	1,500	0	0	13,860,000	0	13,861,500
ROW	PKYI	0	0	0	0	1,400,000	1,400,000
	otal	1,500	0	Ö	13,860,000	1,400,000	15,261,500
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	15,261,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	R91) S OF I-595 TO S OF OA ADD LANES & RECONSTRU		0) - FM# 4520731		Length: 5.035 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
ROW	PKYI	1,500	0	0	0	0	1,500
PE	PKYI	1,500	0	0	0	0	1,500
	otal	3,000	0	0	0	0	3,000
	Prior Years Cost		Future Years Cost	11,550,000	Total	Project Cost	11,553,000
	R91) WILES RD TO PALM BI ADD LANES & RECONSTRU		FM# 4521141		Length: 3.094 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	0	0	7,300,000	0	7,301,500
	otal	1,500	0	0	7,300,000	0	7,301,500
	Prior Years Cost		Future Years Cost		Total	Project Cost	7,301,500
	XT (SR821) NW 57TH AVE TO ADD MANAGED LANES	O MIRAMAR PLAZA (4 T	O 8 W/MNGD LNS) - FM# 4293	3281	Length: 4.1 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	4,084	0	0	0	0	4,084
PE	PKYI	6,604	0	0	0	0	6,604
	otal	10,688	0	0	0	0	10,688
	Prior Years Cost	106,951,842	Future Years Cost		Total	Project Cost	106,962,530
	R91) - HEFT(SR821) TO N OF ADD LANES & RECONSTRU)(6-10)MNGD LN - FM# 40609	51	Length: 3.693 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	1,076	0	0	0	0	1,076
T	otal	1,076	0	0	0	0	1,076
	Prior Years Cost	17,209,015	Future Years Cost		Total	Project Cost	17,210,091

Phase	Fund Source	2024	2025	2026	2027	2028	Total
•	R91) N OF SAWGRASS TO PA ADD LANES & RECONSTRUC	•	3-73.1)W/MNGD LNS - FM# 41	59271	Length: 1.577 Lead Agency: FDC MTP Pg.: 5-6	*SIS* DT	
CST	PKYI	903	0	0	0	0	903
ROW	PKYI	17,569	0	0	0	0	17,569
PE	PKYI	1,382	0	0	0	0	1,382
PDE	PKYI	2,446	0	0	0	0	2,446
Т	otal	22,300	0	0	0	0	22,300
	Prior Years Cost	5,771,408	Future Years Cost		Tot	al Project Cost	5,793,708

Section 3 - F.C.O.

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	ERATIONS CENTER OFFICE II	MPROVEMENTS - FM	1# 4446631		Lead Agency:	*Non-SIS*	
					MTP Pg.: 1-7	. 501	
NO							
CST	PKYI	36,294	0	0	0	0	36,294
Т	otal	36,294	0	0	0	0	36,294
	Prior Years Cost	144,889	Future Years Cost			Total Project Cost	181,183
TURNPIKE PO	MPANO OPS CENTER-ADA EN	TRY DOOR OPENER	/CLOSER REPLACEMENT - FN	Л# 4481372		*Non-SIS*	
	FIXED CAPITAL OUTLAY				Lead Agency: MTP Pg.: 1-7	FDOT	
CST	PKYI	7,135	0	0	0	0	7,135
Т	otal	7,135	0	0	0	0	7,135
	Prior Years Cost	23,687	Future Years Cost			Total Project Cost	30,822
TURNPIKE PO	MPANO OPS CENTER-HVAC (CHILLER REPLACEME	NT - CHILLER #1 - FM# 44813	73		*Non-SIS*	
Type of Work:	FIXED CAPITAL OUTLAY				Lead Agency: MTP Pg.: 1-7	FDOT	
CST	PKYI	22,163	0	0	0	0	22,163
T	otal	22,163	0	0	0	0	22,163
	Prior Years Cost	126,450	Future Years Cost			Total Project Cost	148,613
TURNPIKE PO	MPANO OPS CENTER-LIFT ST	ATION GRINDER PUR	MP REPLACEMENT - FM# 448°	1374		*Non-SIS*	
Type of Work:	FIXED CAPITAL OUTLAY				Lead Agency: MTP Pg.: 1-7	FDOT	
CST	PKYI	5,475	0	0	0	0	5,475
Т	otal	5,475	0	0	0	0	5,475
	Prior Years Cost	32,200	Future Years Cost			Total Project Cost	37,675

Section 4 - Maintenance

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	OUNTY DRAINAGE - FM# 4410 ROUTINE MAINTENANCE	0423			Lead Agency: MTP Pg.: 5-36	*Non-SIS* FDOT	
CST	DIH	18,469	0	0	0	0	18,469
MNT	D	350,000	350,000	0	0	0	700,000
T-	otal	368,469	350,000	0	0	0	718,469
	Prior Years Cost	504,169	Future Years Cost			Total Project Cost	1,222,638
Type of Work:	DES JPA - FM# 2335098 PRELIMINARY ENGINEERING RAM FOR BROWARD COUNTY				Lead Agency: MTP Pg.: 5-36	*Non-SIS* BROWARD COUNTY BOCC	;
111 220111001	The state of the s						
MNT T	D otal	25,830 25,830	26,475 26,475	27,135 27,135	27,813 27,813	28,508 28,508	135,761 135,761
	Prior Years Cost	236,294	Future Years Cost			Total Project Cost	372,055

Section 5 - FLA. RAIL ENT.

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Type of Work	SFRTA CAPITAL SECTION RAIL REVENUE/OPERATION	ONA IMPR	LITIES - FM# 4356881	TRANSPORTATION AL	MTP Pg.: 5-3	*Non-SIS* SOUTH FL REG TRANSI	PORT AUTH
FIAFORMUL	A CAPITAL FUNDING FOR C	CAPITAL PROJECTS SETR	A- SOUTH FLORIDA REGIONAL	L TRANSPORTATION AU	THORIT NON-BUDGET	REVENUE	
CAP .	FTA Fotal	4,852,798 4,852,798	529,023 529,023	529,023 529,023	529,023 529,023	529,023 529,023	6,968,890 6,968,890
	Prior Years Cost		Future Years Cost			Total Project Cost	6,968,890
	IDGE OVER S FORK NEW F		G BRIDGE BR#86992 - FM# 40	69191	Lead Agency: MTP Pq.: 1-7	*SIS* FDOT	
			VED FUNDING THIS PROJEC DITIONAL PROJECT COMME		•	CONST DEFERRED TO	FY2013
CST	DIH	2	0	0	0	0	2
	Total	2	0	0	0	0	2
	Prior Years Cost	38,389,235	Future Years Cost			Total Project Cost	38,389,237

2024-28 TIP (RFR 9-14-23) FLA. RAIL ENT.

Section 6 - Transit

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	- MIAMI UZA (B/WP) - ANN CAPITAL FOR FIXED ROU	N STORCK CENTER, INC -	FM# 4511571			*Non-SIS* ANN STORCK CENTER II	NC.
CAP	DPTO	21,000	0	0	MTP Pg.: 5-3 ∩	0	21,000
CAP	LF	21,000	0	0	0	0	21,000
CAP	DU	168,000	0	0	0	0	168,000
	otal	210,000	0	0	0	0	210,000
	Prior Years Cost		Future Years Cost			Total Project Cost	210,000
5310 CAPITAL -	- MIAMI UZA (B/WP) - BRO	DWARD CHILDREN'S CENT	TER, INC - FM# 4511581			*Non-SIS*	
	CAPITAL FOR FIXED ROU		,		Lead Agency: MTP Pg.: 5-3	BROWARD CHILDRENS	CENTER, INC
CAP	DPTO	7,786	0	0	0	0	7,786
CAP	LF	7,784	0	0	0	0	7,784
CAP	DU	62,277	0	0	0	0	62,277
То	otal	77,847	0	0	0	0	77,847
	Prior Years Cost		Future Years Cost			Total Project Cost	77,847
		RISTINA G SMITH COMM M	HF - FM# 4511591			*Non-SIS*	
Type of Work: (CAPITAL FOR FIXED ROU	ITE			Lead Agency: MTP Pg.: 5-3	C G SMITH COM MENTA	_ HLTH
CAP	DPTO	19,967	0	0	0	0	19,967
CAP	LF	19,972	0	0	0	0	19,972
CAP	DU	159,751	0	0	0	0	159,751
То	otal	199,690	0	0	0	0	199,690
	Prior Years Cost		Future Years Cost			Total Project Cost	199,690
5310 CAPITAL	- MIAMI UZA (B/WP) - CIT	Y OF PEM PINES / SW FOC	AL POINT - FM# 4511281			*Non-SIS*	
Type of Work: (CAPITAL FOR FIXED ROU	ITE			Lead Agency: MTP Pg.: 5-3	PEMBROKE PINES SW F	OC PNT
CAP	DPTO	22,707	0	0	0	0	22,707
CAP	LF	22,708	0	0	0	0	22,708
CAP	DU	181,657	0	0	0	0	181,657
То	otal	227,072	0	0	0	0	227,072
	Prior Years Cost		Future Years Cost			Total Project Cost	227,072

Phase	Fund Source	2024	2025	2026	2027	2028	Total
	- MIAMI UZA - WOODH CAPITAL FOR FIXED R				Lead Agency: MTP Pg.: 5-3	*Non-SIS* WOODHOUSE BROWAR	RD COUNTY
CAP	DPTO	11,113	0	0	0	0	11,113
CAP	LF	11,114	0	0	0	0	11,114
CAP	DU	88,905	0	0	0	0	88,905
	otal	111,132	0	0	0	0	111,132
	Prior Years Co	ost	Future Years Cost			Total Project Cost	111,132
Type of Work:	DUNTY TRANSIT SECTION CAPITAL FOR FIXED R NO EMISSION PROGE	OUTE			Lead Agency: MTP Pg.: 5-3	*Non-SIS* BROWARD COUNTY	
CAP	FTA	3,225,000	0	0	0	0	3,225,000
CAP	LF	1,713,269	0	0	0	0	1,713,269
T	otal	4,938,269	0	0	0	0	4,938,269
	Prior Years Co	ost	Future Years Cost			Total Project Cost	4,938,269
Type of Work:	ROW CNTY TRANSIT S CAPITAL FOR FIXED R Assistance for Bus/Bus I		MULA FUNDS - FM# 4303	331	Lead Agency: MTP Pg.: 5-3	*Non-SIS* BROWARD COUNTY	
		·					
CAP T	FTA otal	35,578,720 35,578,720	3,400,000 3,400,000	3,400,000 3,400,000	3,400,000 3,400,000	3,400,000 3,400,000	49,178,720 49,178,720
	Prior Years Co	ost	Future Years Cost			Total Project Cost	49,178,720

Phase	Fund Source	2024	2025	2026	2027	2028	Total
_	ROWARD COUNTY SECTION CAPITAL FOR FIXED ROUTH Assistance		OS - FM# 2350201		Lead Agen MTP Pg.: 5	*Non-SIS* cy: BROWARD COUNTY -3	
CAP To	FTA otal	307,800,000 307,800,000	26,600,000 26,600,000	26,600,000 26,600,000	26,600,000 26,600,000	26,600,000 26,600,000	414,200,000 414,200,000
	Prior Years Cost	605,304,975	Future Years Cost			Total Project Cost	1,019,504,975
NEW PARK AI CONTRIBUTION CST CST			TUS ROAD LFA WITH BROV ESTIMATE MANDATORY PR 0 0			-3 TE FPL TRANSMISSION LI	NE DISTRICT 925,200 7,000 932,200
	Prior Years Cost	9,882,943	Future Years Cost			Total Project Cost	10,815,143
Type of Work:	ARD BLVD FRM PINE ISLAN PURCHASE VEHICLES/EQU GRANT;2015 MPO PRIORITY	IPMENT			Lead Agen MTP Pg.: 5	*Non-SIS* cy: BROWARD COUNTY -3	
CAP To	FTA otal	8,034,017 8,034,017	0 0	0 0	0 0	0 0	8,034,017 8,034,017
	Prior Years Cost		Future Years Cost			Total Project Cost	8,034,017

Section 7 - MISCELLANEOUS

Phase	Fund Source	2024	2025	2026	2027	2028	Total
-	ERATIONS CONTINUING CEI		RT - FM# 4327891			*Non-SIS*	
Type of Work:	INSPECT CONSTRUCTION PR	ROJS.			Lead Agency: FDOT MTP Pg.: 5-3	Γ	
CST	DIH	2	0	0	0	0	2
т	otal	2	0	0	0	0	2
	Prior Years Cost	560,554	Future Years Cost		Total	Project Cost	560,556
BROWARD OP	S CEI GENERAL CEI CONSUL	TANT CONSTRUCTIO	N SUPPORT - FM# 4292533			*Non-SIS*	
Type of Work:	INSPECT CONSTRUCTION PR	ROJS.			Lead Agency: FDOT MTP Pg.: 5-36	Г	
CST	DIH	4,469	0	0	0	0	4,469
T	otal	4,469	0	0	0	0	4,469
	Prior Years Cost	1,048,362	Future Years Cost		Total	Project Cost	1,052,831
LANDSCAPE E PROJECT THA PUSH BUTTON	T WILL UTILIZE D/W LANDSCA I".	APE PUSH BUTTON CO	IREAS ON (SR-93) I-75/ALLIGATO DNTRACT FOR CONSTRUCTION	OR ALLEY TO INCLUDI // INSTALLATION/ONE	Lead Agency: FDOT MTP Pg.: 5-36 E TREES, PALMS AND SHRUBS YEAR ESTABLISHMENT PERIO	S. A STANDALONE LAN	NDSCAPE CTED VIA
PE	DIH	4,978	0	0	0	0	4,978
CST	DIH otal	28,339 33,317	0 0	0 0	0 0	0 0	28,339 33,317
	otai	33,317	<u> </u>	<u> </u>	<u> </u>	<u> </u>	33,317
	Prior Years Cost	352,805	Future Years Cost		Total	Project Cost	
							386, 122
	FROM LEASES BROWARD C	O - FM# 2303371				*Non-SIS*	386,122
Type of Work:	RIGHT OF WAY ACTIVITIES		AS NEW DIVIED DO ATING LOFO W		Lead Agency: FDO1 MTP Pg.: 5-36	Г	386,122
Type of Work: ITEM TO RECO	RIGHT OF WAY ACTIVITIES ORD REVENUE FROM R/W LE	ASES/SEE WP33 SEQ# =SHERIDAN BY THE E	9=NEW RIVER BOATING/ SEQ# CH ASSOC; 23 GRADY MARINE		MTP Pg.: 5-36 MICHAEL,LEIGHN SEQ#12=WY	r Ynne building	
Type of Work: ITEM TO RECO	RIGHT OF WAY ACTIVITIES ORD REVENUE FROM R.W. LE./ LUE WATER VIII. LLC SEQ#17	ASES/SEE WP33 SEQ# =SHERIDAN BY THE E			MTP Pg.: 5-36 MICHAEL,LEIGHN SEQ#12=WY	r Ynne building	
Type of Work: ITEM TO RECC COR/SEQ21=B & WP45 FORA ROW ROW	RIGHT OF WAY ACTIVITIES ORD REVENUE FROM R/W LE/ LUE WATER VIII. LLC SEQ#17 ADDITIONAL PROJECT COM! LF ROWR	ASES/SEE WP33 SEQ# =SHERIDAN BY THE E MENTS** 303 101	CH ASSOC; 23 GRADY MARINE	CONST SEQ#18=USA	MTP Pg.: 5-36 ,MICHAEL,LEIGHN SEQ#12=WY PARKING SYSTEMS/CENTRAL	T 'NNE BUILDING PARKING CORP.** S	SEE WP33 303 101
Type of Work: ITEM TO RECC COR/SEQ21=B & WP45 FORA ROW ROW ROW	RIGHT OF WAY ACTIVITIES ORD REVENUE FROM R/W LE/ LUE WATER VIII. LLC SEQ#17 ADDITIONAL PROJECT COMI LF ROWR DDR	ASES/SEE WP33 SEQ# =SHERIDAN BY THE E MENTS** 303 101 1,515	OCH ASSOC; 23 GRADY MARINE 0 0 0 0	CONST SEQ#18=USA 0 0 0	MTP Pg.: 5-36 ,MICHAEL,LEIGHN SEQ#12=WY PARKING SYSTEMS/CENTRAL 0 0 0	YNNE BUILDING PARKING CORP.** S 0 0 0	SEE WP33 303 101 1,515
Type of Work: ITEM TO RECC COR/SEQ21=B & WP45 FORA ROW ROW ROW	RIGHT OF WAY ACTIVITIES ORD REVENUE FROM R/W LE/ LUE WATER VIII. LLC SEQ#17 ADDITIONAL PROJECT COM! LF ROWR	ASES/SEE WP33 SEQ# =SHERIDAN BY THE E MENTS** 303 101	OCH ASSOC; 23 GRADY MARINE 0 0	CONST SEQ#18=USA	MTP Pg.: 5-36 ,MICHAEL,LEIGHN SEQ#12=WY PARKING SYSTEMS/CENTRAL 0 0	T 'NNE BUILDING PARKING CORP.** S	SEE WP33 303 101

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591 Type of Work: ELECTRIC VEHICLE CHARGING LOCATION: MICCOSUKEE SERVICE PLAZA					*Non-SIS* Lead Agency: Responsible Agency Not Available MTP Pg.: 5-6		
OPS CAP	GFEV GFEV	1,700,000 900.000	0	0	0	0	1,700,000 900,000
Total 2,600,000		/	0	0	Ö	0	2,600,000
	Prior Years Co.	st	Future Years Cost			Total Proiect Cost	2.600.000