

October 12, 2023

Ms. Maria Jaimes, Broward MPO Liaison Florida Department of Transportation (FDOT) District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

## RE: Broward MPO FFY 2024 - FFY 2028 TIP Administrative Modifications

Dear Ms. Jaimes:

The purpose of this letter is to inform you that we have approved administrative TIP modification to the Broward MPO's Federal Fiscal Year (FFY) 2024-2028 Transportation Improvement Program (TIP).

Specifically, the Broward MPO concurs with the administrative TIP modification for the following project:

### • FM# 448102-1 SFRTA Rolling Stock SEFTC TRIP

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,



Gregory Stuart, AICP Executive Director

Enclosure

cc: William L. Cross, P.E., Broward MPO Peter Gies, AICP, Broward MPO Jihong Chen, Broward MPO Roger Miranda, Broward MPO Chair

Frank C. Ortis

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Sandra L. Welch

**Executive Director** 

**Gregory Stuart** 

**General Counsel** 

Alan Gabriel



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

October 10, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6<sup>th</sup> Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization

TIP Modification Request FY 2023/24 – 2027/28 448102-1 SFRTA Rolling Stock SEFTC TRIP

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This modification is required because funds were added in current year to support the SFRTA Rolling stock project to fully fund the project at \$25 million within the 5-year work program. The SU funds will be flexed to SFRTA.

This project is consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP modification is as follows:

STING	FM#	Project Name		Project Description		
	448102-1	SFRTA ROLLING STOCK SEFTC TRIP		2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE		
	Phase	Fund	FY 2025			
	CAP	TRWR	\$4,309,346			
	CAP	TRIP	\$2,390,654			
EXI	CAP	SU	\$7,500,000			
	Phase	Fund	FY 2026			
	CAP	SU	\$5,000,000			
	Phase	Fund	FY 2027			
	CAP	TRWR	\$2,300,000			

	CAP	TRIP	\$3,500,000	
		TOTAL	\$25,000,000	
	FM# Pro		ject Name	Project Description
	448102-1	SFRTA ROLLING STOCK SEFTC TRIP		2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE
	Phase	Fund	FY 2024	
	CAP	SU	\$3,500,000	
	Phase	Fund	FY 2025	
	CAP	SU	\$7,500,000	
ED	CAP	TRIP	\$1,390,654	
PROPOS	CAP	TRWR	\$4,109,346	
RO	Phase	Fund	FY 2026	
Ь	CAP	TRIP	\$400,000	
	CAP	TRWR	\$350,000	
	CAP	SU	\$1,500,000	
	Phase	Fund	FY 2027	
	CAP	TRIP	\$3,750,000	
	CAP	TRWR	\$2,500,000	
		TOTAL	\$25,000,000	

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

Docusigned by:

Maria Jaimes

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4

The above TIP modification was authorized to be included in the FY 2023/24 – 2027/28 Transportation Improvement Program.								
MPO Chairman or Designee	Date	Signature						

## 4481021 SFRTA ROLLING STOCK SEFTC TRIP

Non-SIS



Work Summary: PURCHASE From: VEHICLES/EQUIPMENT

To:

Lead Agency: SFRTA 0

**MTP Pg.:** 5-29

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TRWR	0	4,309,346	0	2,300,000	0	6,609,346
CAP	TRIP	0	2,390,654	0	3,500,000	0	5,890,654
CAP	SU	0	7,500,000	5,000,000	0	0	12,500,000
Total	_	0	14,200,000	5,000,000	5,800,000	0	25,000,000

**Prior Year Cost:** 

**Future Year Cost:** 

Total Project Cost: 25,000,000

**Project Description:** 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE

**Non-SIS** 

#### 4481021 SFRTA ROLLING STOCK SEFTC TRIP



PURCHASE VEHICLES/EQUIPMENT **Work Summary:** From:

To:

Lead Agency: **SFRTA** 0

**MTP Pg.:** 5-29

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	SU	3,500,000	7,500,000	1,500,000	0	0	12,500,000
CAP	TRWR	0	4,109,346	350,000	2,500,000	0	6,959,346
CAP	TRIP	0	1,390,654	400,000	3,750,000	0	5,540,654
	_						
Total		3,500,000	13,000,000	2,250,000	6,250,000	0	25,000,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 25,000,000

**Project Description:** 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE

# FY 2024 TIP modification

Final Audit Report 2023-10-12

Created: 2023-10-12

By: Jihong Chen (chenj@browardmpo.org)

Status: Signed

Transaction ID: CBJCHBCAABAAgEYw1hwX-T2b7cFY5oVRReQQRGvpyG4u

## "FY 2024 TIP modification" History

Document created by Jihong Chen (chenj@browardmpo.org) 2023-10-12 - 6:28:33 PM GMT- IP address: 12.132.209.66

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