Funding Code Legend

Fund Code	Fund Code Description
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
LF	LOCAL FUNDS
SS4A	SAFE STREETS AND ROADS FOR ALL DISCRETIONARY GRANT
SU	STP, URBAN AREAS > 200K
TALU	TRANSPORTATION ALTS- >200K

Phase Legend

Phase Abbreviation	PHASE
CST	CONSTRUCTION
PLAN	PLANNING



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

July 18, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6th Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization TIP Amendment Request FY 2023/24 – 2027/28

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required.

The TIP amendment is as follows:

ING	FM#	Proj	ect Name	Project Description
	448106-1	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD		2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED
ST	Current Project Length:		0.499mi	
EXI	Phase	Fund	FY 2026	
	CST	SU	\$3,378,267	
	CST	TALU	\$118,679	
		TOTAL	\$3,496,946	

	FM#	Proj	ect Name	Project Description
ED	448106-1	ST	E FROM NW 26 TO SR- IERCIAL BLVD	2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED
OSI	Proposed Project Length:		2.059mi	
OP	Phase	Fund	FY 2026	
PR	CST	SU	\$3,378,267	
	CST	TALU	\$118,679	
		TOTAL	\$3,496,946	
	Justification Commercial	_	Milepost changed to	o include the striping work from Oakland Park to

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

	FM#	Pro	ject Name	Project Description
ING	446200-1	SR-820/PINES BLVD FROM I-75 NORTH ON- RAMP TO E OF NW 118 TH AVE		MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES
IST	Current Project Length:		2.009mi	
ΕX	Phase	Fund	FY 2024	
	CST	DIH	\$45,570	
	CST	ACPR	\$422,407	
	CST	SU	\$1,461,920	
	CST	DDR	\$1,235,613	
	CST	ACNR	\$7,467,884	

	Phase	Fund	FY 2025	
	CST	DIH	\$46,900	
		TOTAL	\$10,680,294	
	FM#	Pro	ject Name	Project Description
	446200-1	SR-820/PINES BLVD FROM I-75 NORTH ON- RAMP TO E OF NW 118 TH AVE		MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES
ED	Proposed Project Length:		2.009mi	
OS	Phase	Fund	FY 2024	
OP	CST	DIH	\$45,570	
PR	CST	ACPR	\$422,407	
	CST	SU	\$1,475,862	
	CST	DDR	\$1,235,613	
	CST	ACNR	\$10,166,150	
	Phase	Fund	FY 2025	
	CST	DIH	\$47,082	
		TOTAL	\$13,392,684	

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

	FM#	Pro	ject Name	Project Description
EXISTING	448577-1	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET		PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	Current Project Length:		0.55mi	

	Phase	Fund	FY 2024						
	CST	LF	\$3,584,514						
	CST	DIH	\$70,242						
	CST	ACPR	\$1,291,254						
	CST	SU	\$1,291,254						
		TOTAL	\$6,237,264						
	FM#	Pro	ject Name	Project Description					
	448577-1	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET		PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL					
SED	Proposed Pro	ject Length:	0.511mi						
OPO	Phase	Fund	FY 2024						
PRO	CST	LF	\$5,404,352						
1	CST	DIH	\$70,242						
	CST	ACPR	\$2,055,755						
	CST	SU	\$2,055,755						
		TOTAL	\$9,586,104						
	Justification for changes: The limits were adjusted to better describe the location of the pump station locations since there were adjustments due to utility conflicts.								

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

Docusigned by:

Maria Jaimes

ACSF1F5EBE6F4DO...

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4

4481061 NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD

Non-SIS



Work Summary: MEDIAN MODIFICATION From:

To:

Lead Agency: **FDOT** Length: 0.499

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
Total	-	0	0	3,496,946	0	0	3,496,946

Prior Year Cost: 562,631

Future Year Cost:

Total Project Cost: 4,059,577

2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED **Project Description:**

4481061 NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

Non-SIS



Work Summary: MEDIAN MODIFICATION From:

To:

Lead Agency: **FDOT** Length: 2.059

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
Total	-	0	0	3,496,946	0	0	3,496,946

Prior Year Cost: 562,631

Future Year Cost:

Total Project Cost: 4,059,577

2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED **Project Description:**

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: Length: **FDOT** 2.009

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	45,570	47,082	0	0	0	92,652
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,461,920	0	0	0	0	1,461,920
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	7,467,884	0	0	0	0	7,467,884
Total	_	10,633,394	46,900	0	0	0	10,680,294

Prior Year Cost: 1,001,369

Future Year Cost:

Total Project Cost: 11,681,663

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY

FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01:

RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) -

INTERSECTION CRASHES

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 2.009

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	45,570	47,082	0	0	0	92,652
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,475,862	0	0	0	0	1,475,862
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	10,166,150	0	0	0	0	10,166,150
Total	-	13,345,602	47,082	0	0	0	13,392,684

Prior Year Cost: 1,001,369

Future Year Cost:

Total Project Cost: 14,394,053

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY

FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01:

RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) -

INTERSECTION CRASHES

4485771 SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET

Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS From:

To:

Lead Agency: **FDOT Length:** 0.55

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	3,584,514	0	0	0	0	3,584,514
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	1,291,254	0	0	0	0	1,291,254
CST	SU	1,291,254	0	0	0	0	1,291,254
	_						
Total		6,237,264	0	0	0	0	6,237,264

651,809 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 6,889,073

PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL **Project Description:**

4485771 SR-A1A FROM SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET

Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS From:

To:

Lead Agency: **FDOT Length:** 0.511

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	5,404,352	0	0	0	0	5,404,352
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	2,055,755	0	0	0	0	2,055,755
CST	SU	2,055,755	0	0	0	0	2,055,755
Total	_	9,586,104	0	0	0	0	9,586,104

651,809 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 10,237,913

PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL **Project Description:**

Broward Regional Safe Streets and Roads for All Action Plan 2024002

Work Summary: PLANNING From:

To:

Lead Agency: **BROWARD MPO**

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PLAN	SS4A	2,000,000	3,000,000	0	0	0	5,000,000
Total	_	2,000,000	3,000,000	0	0	0	5,000,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,000,000

The Broward MPO in conjunction with the Broward County received \$5,000,000 Safe Streets and Roads for All (SS4A) discretionary grant. Broward County is contributing an in-kind local match equivalent to \$1.25 million. **Project Description:**