

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027



Municipal Reports

Pembroke Pines

Approved 7/14/2022

Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

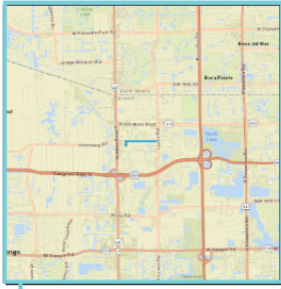
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2023-2027 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2023-2027 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2023 - 2027

4455281 CITY OF COCONUT CREEK VARIOUS LOCATIONS
Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**

To:

Lead Agency: CITY OF COCONUT CREEK **Length:** 1.112

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	204,437	0	0	0	204,437
PE	TALU	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	568,103	269,332	837,435
CST	TALU	0	0	0	143,654	0	143,654
Total		0	209,437	0	711,757	269,332	1,190,526

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,190,526

Project Description: 2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD

- A** Project Identification
 - Project Number (FM#)
 - Project Name
- B** Project Characteristics
 - Work Summary
 - Lead Agency
 - Limits
 - Length
 - MTP Page Number
 - SIS Classification
- C** Financial Information
 - Phase
 - Fund Source
 - Year Funds are Programmed
 - Prior Year Cost
 - Future Year Cost
 - Total Project Cost
- D** Project Description
 - Additional information linked to the project
- E** Project Location Map
 - Location of where the project will implemented

2023-27 TIP (4-26-22)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

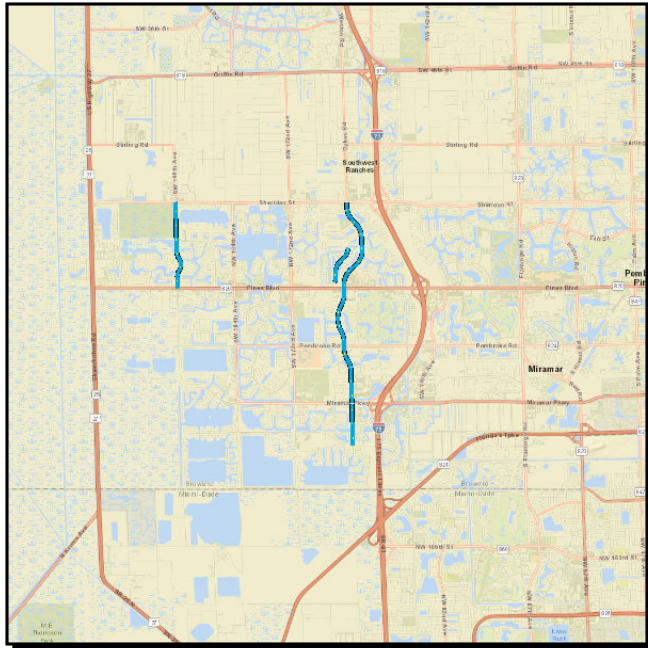
- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Section 1 - HIGHWAYS

4317704 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS

Non-SIS



Work Summary: BIKE PATH/TRAIL

From:

To:

Lead Agency: FDOT

Length: 6.088

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	SU	27,884	0	0	0	0	27,884
Total		27,884	0	0	0	0	27,884

Prior Year Cost: 9,588,277

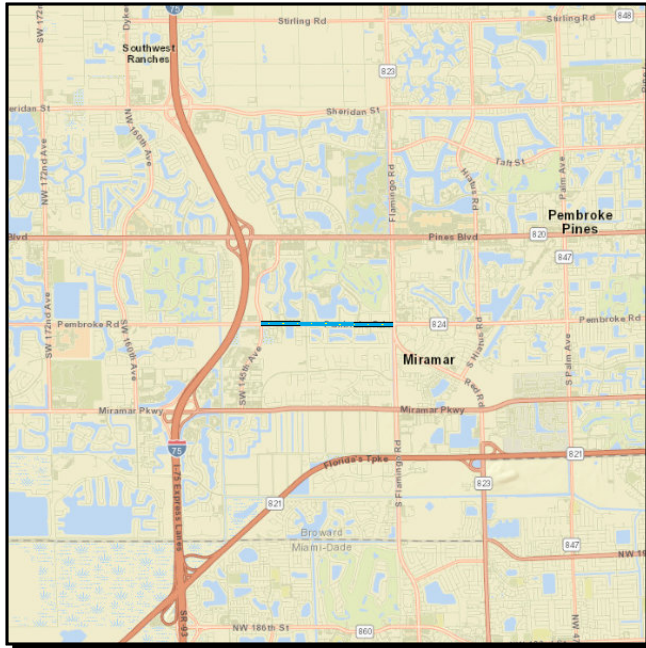
Future Year Cost:

Total Project Cost: 9,616,161

Project Description: 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS

4496901 PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF PEMBROKE PINES **Length:** 1.532
MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	0	253,948	0	0	253,948
PE	TALU	0	0	711,337	0	0	711,337
Total		0	0	965,285	0	0	965,285

Prior Year Cost:

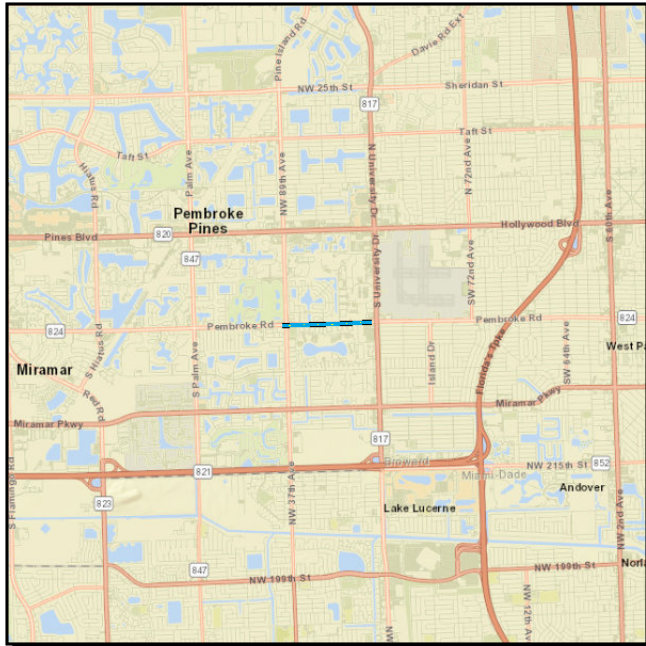
Future Year Cost:

Total Project Cost: 965,285

Project Description: 2022 MPO CSMP PRIORITY #10 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 0.97

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	SU	0	115,927	500,000	0	0	615,927
ROW	TRIP	0	164,191	0	0	0	164,191
ROW	SA	0	1,208,770	0	0	0	1,208,770
Total		0	1,488,888	500,000	0	0	1,988,888

Prior Year Cost: 1,685,535

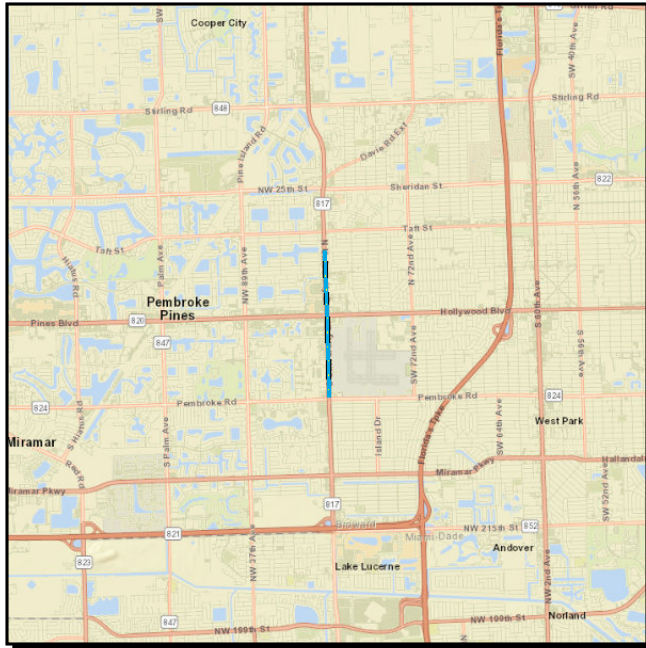
Future Year Cost:

Total Project Cost: 3,674,423

Project Description: 2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 1.747
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	0	0	43,138	0	0	43,138
CST	DDR	0	0	9,860,834	0	0	9,860,834
Total		0	0	9,903,972	0	0	9,903,972

Prior Year Cost: 1,594,481

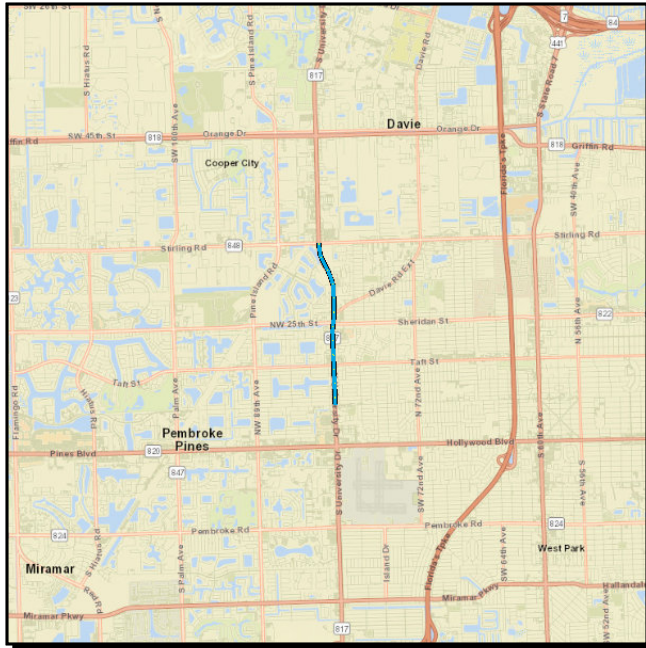
Future Year Cost:

Total Project Cost: 11,498,453

Project Description: 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 1.641
MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	0	0	7,188,930	7,188,930
CST	DIH	0	0	0	0	56,176	56,176
CST	CM	0	0	0	0	422,426	422,426
CST	SA	0	0	0	0	6,588,358	6,588,358
Total		0	0	0	0	14,255,890	14,255,890

Prior Year Cost: 1,446,227

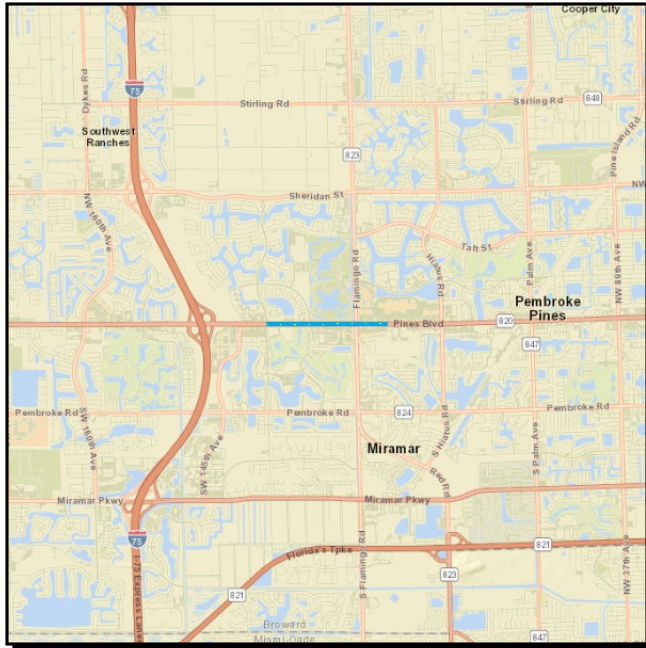
Future Year Cost:

Total Project Cost: 15,702,117

Project Description: BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.009
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	TRIP	0	341,352	0	0	0	341,352
CST	DIH	0	32,767	33,697	0	0	66,464
CST	TRWR	0	407,309	0	0	0	407,309
CST	SU	0	748,851	0	0	0	748,851
CST	DDR	0	2,471,560	0	0	0	2,471,560
CST	ACNR	0	3,450,726	0	0	0	3,450,726
Total		0	7,452,565	33,697	0	0	7,486,262

Prior Year Cost: 715,098

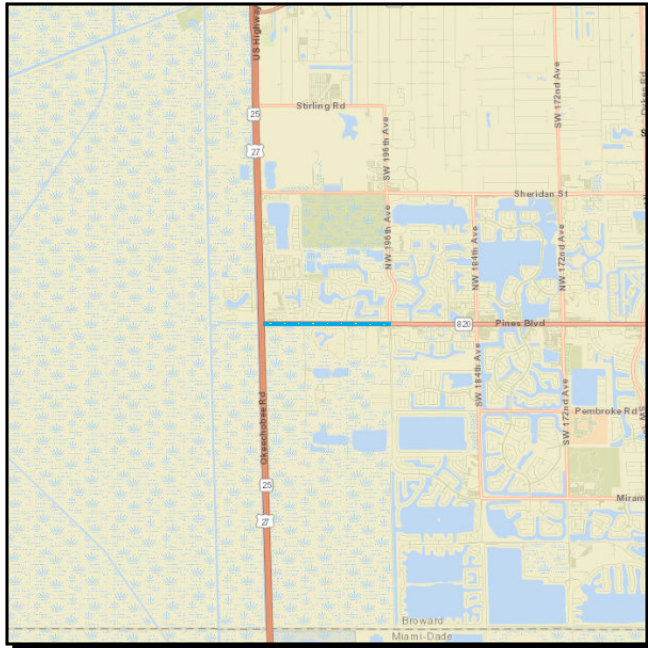
Future Year Cost:

Total Project Cost: 8,201,360

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-01: RESURFACING 52-02: MPO PRIORITY SCOPE 52-03: SAFETY; B/C=39.6; NPV = \$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

4449771 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE

Non-SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

Length: 1.486

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	600,000	500,000	1,500,000	0	0	2,600,000
PDE	DIH	100,000	0	0	0	0	100,000
PE	DIH	0	0	46,813	46,813	0	93,626
PE	DDR	0	0	1,000,000	0	0	1,000,000
Total		700,000	500,000	2,546,813	46,813	0	3,793,626

Prior Year Cost:

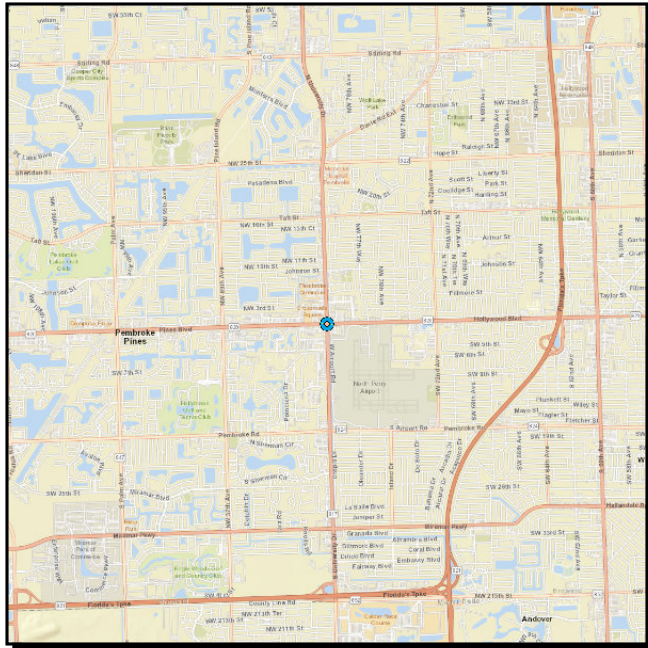
Future Year Cost:

Total Project Cost: 3,793,626

Project Description: 2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED

4465871 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR

Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 0.591

MTP Pg.: 5-19

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	600,000	500,000	1,500,000	0	0	2,600,000
PDE	DIH	10,000	0	0	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	3,122,772	3,122,772
Total		610,000	500,000	1,500,000	0	3,132,772	5,742,772

Prior Year Cost:

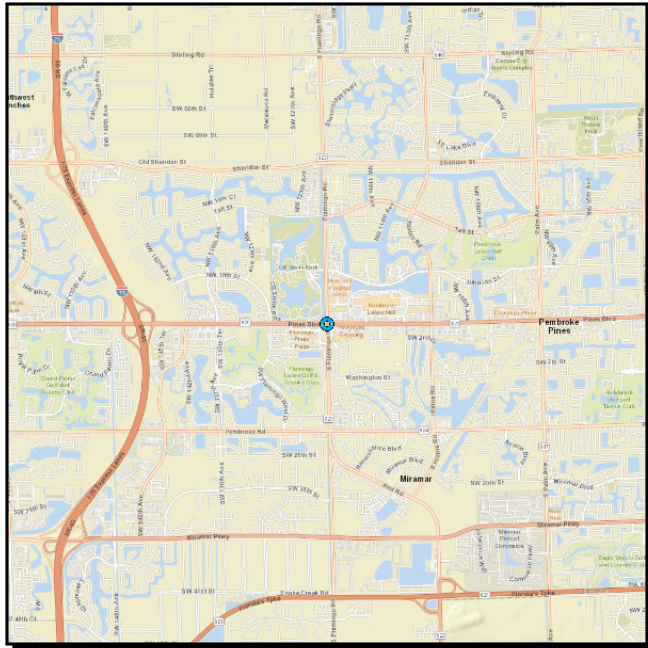
Future Year Cost:

Total Project Cost: 5,742,772

Project Description: 2021 MPO PRIORITY #48 IS R/W NEEDED 22-01: PDE PRE-WORK;22-02:FEASIBILITY STUDY;22-03:PDE

4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 0.998

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	600,000	500,000	1,500,000	0	0	2,600,000
PDE	DIH	10,000	0	0	0	0	10,000
PE	DIH	0	0	0	0	312,981	312,981
PE	DDR	0	0	0	0	2,629,201	2,629,201
PE	DS	0	0	0	0	344,417	344,417
Total		610,000	500,000	1,500,000	0	3,286,599	5,896,599

Prior Year Cost:

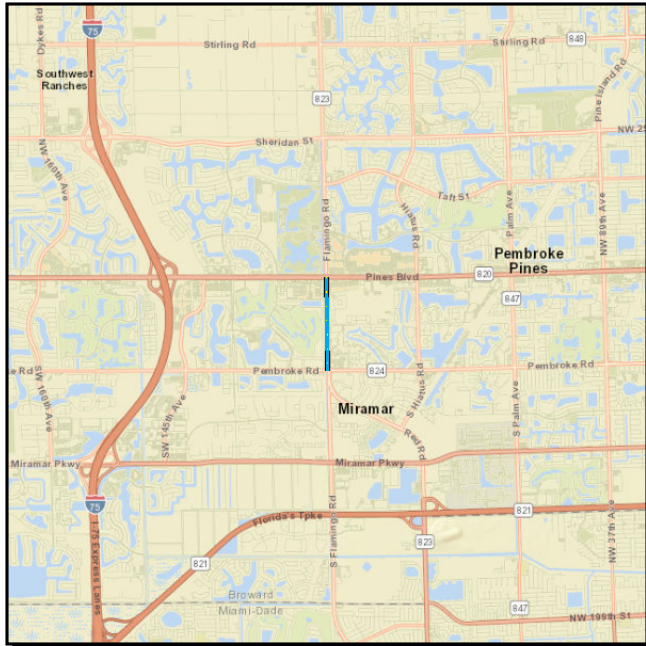
Future Year Cost:

Total Project Cost: 5,896,599

Project Description: 2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

4476801 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Non-SIS



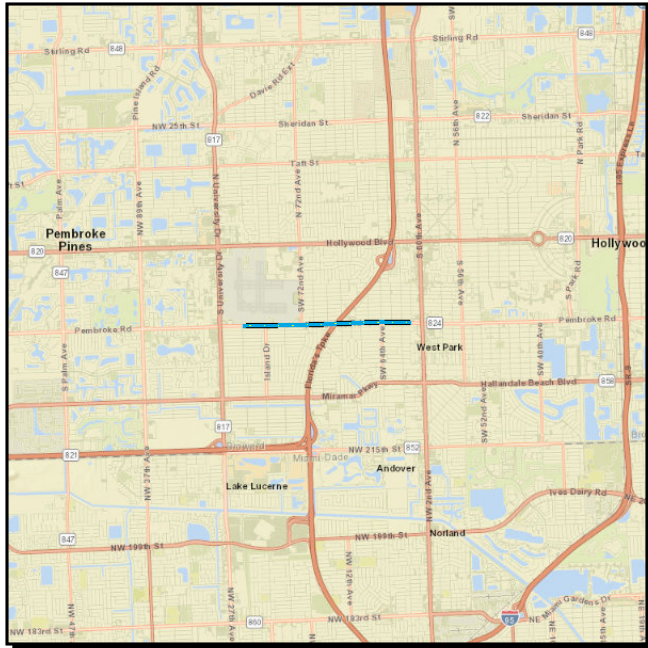
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 1.106
MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	2,740,737	0	0	2,740,737
CST	DIH	0	0	105,792	0	0	105,792
CST	DDR	0	0	218,012	0	0	218,012
Total		0	0	3,064,541	0	0	3,064,541

Prior Year Cost: 521,765
Future Year Cost:
Total Project Cost: 3,586,306
Project Description:

4463721 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE

Non-SIS



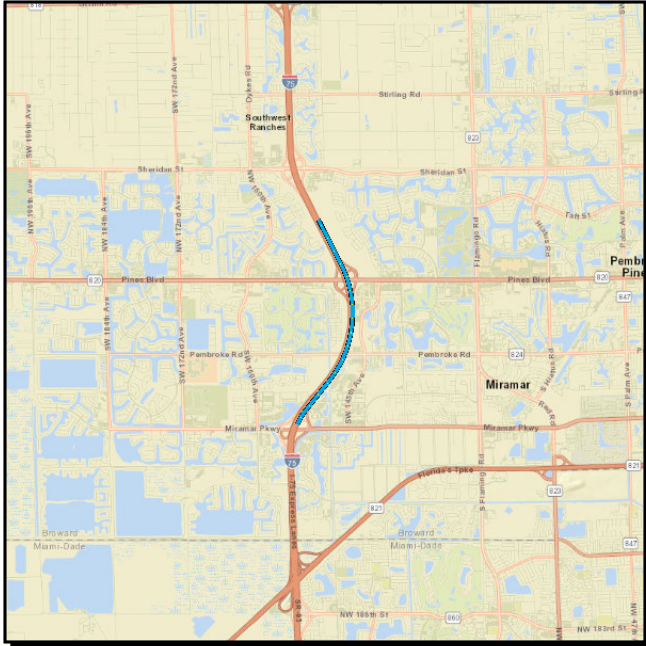
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.05
MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	554,401	0	0	0	554,401
CST	DIH	0	115,023	0	0	0	115,023
CST	DDR	0	3,219,341	0	0	0	3,219,341
Total		0	3,888,765	0	0	0	3,888,765

Prior Year Cost: 574,788
Future Year Cost:
Total Project Cost: 4,463,553
Project Description:

4151521 SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD

SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: FDOT
Length: 3.072
MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	DS	0	350,000	0	0	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
Total		0	350,000	0	100,000	0	450,000

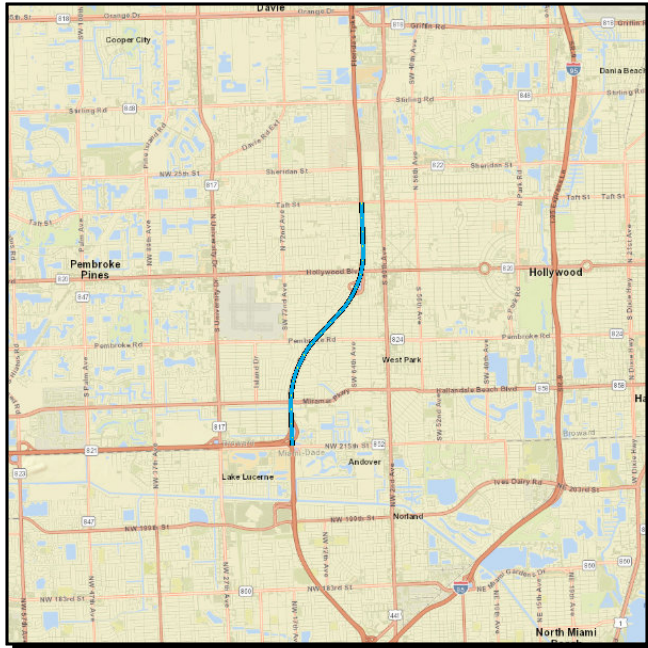
Prior Year Cost: 6,931,841
Future Year Cost: 110,021,744
Total Project Cost: 117,403,585
Project Description:

RECONSTRUCTION OF I-75 & PINES BLVD. INTERCHANGE PINES BLVD. BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD. TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX. LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.

Section 2 - TURNPIKE

4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: FDOT

Length: 3.5

MTP Pg.: 1-7

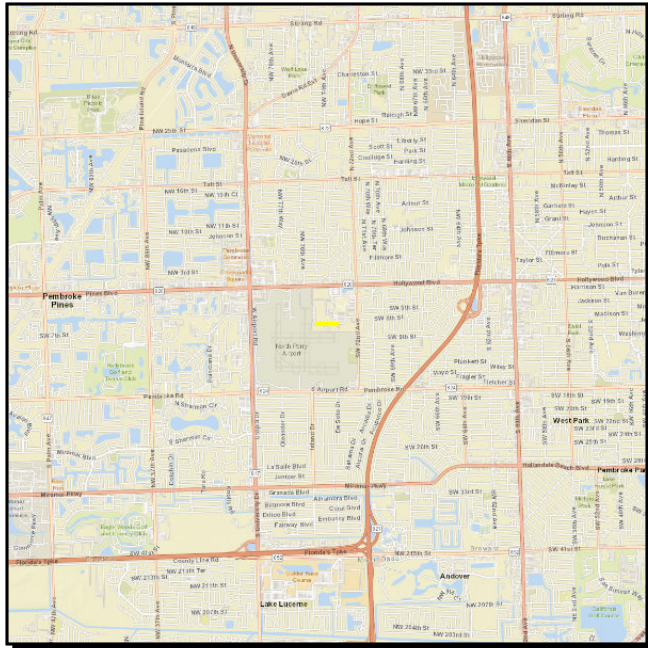
Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	PKYI	270,000	0	0	0	0	270,000
CST	PKYI	0	61,954,208	30,000	11,190	0	61,995,398
Total		270,000	61,954,208	30,000	11,190	0	62,265,398

Prior Year Cost: 898,057
Future Year Cost:
Total Project Cost: 63,163,455
Project Description:

Section 3 - FLP: TRANSIT

4426921 EXPRESS PARK AND RIDE LEASE

Non-SIS



Work Summary: PARK AND RIDE LOTS **From:**
To:
Lead Agency: BROWARD COUNTY 0
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	TOBD	182,088	190,176	195,881	201,758	0	769,903
Total		182,088	190,176	195,881	201,758	0	769,903

Prior Year Cost: 728,352

Future Year Cost:

Total Project Cost: 1,498,255

Project Description: LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT

4334293 Pembroke Pines Mobility Hub

Non-SIS



Work Summary:

From:

To:

Lead Agency:

Pembroke Pines

MTP Pg.: 5-10

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	FTA	1,312,000	1,312,000	0	0	0	2,624,000
Total		1,312,000	1,312,000	0	0	0	2,624,000

Prior Year Cost:

Future Year Cost:

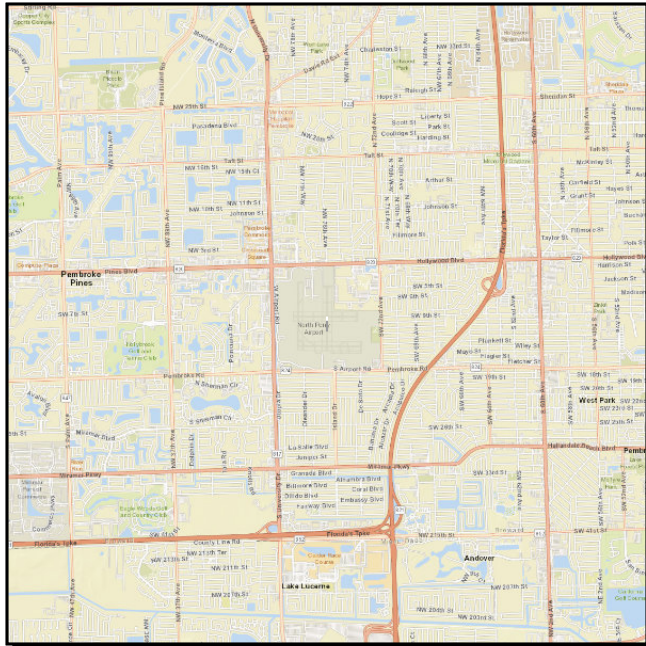
Total Project Cost: 2,624,000

Project Description: Design and construction Mobility Hub FTA Project Number: TBD, FTA PO NumberL FL95X169

Section 6 - FLP: AVIATION

4496051 NORHT PERRY AIRPORT SOUTH APRON PAVEMENT REHAB DESIGN

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	40,000	0	0	0	0	40,000
CAP	LF	10,000	0	0	0	0	10,000
Total		50,000	0	0	0	0	50,000

Prior Year Cost:

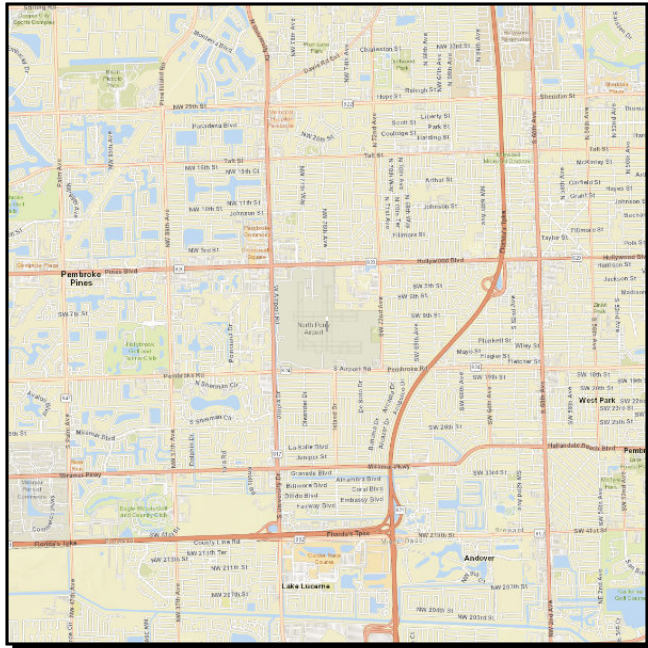
Future Year Cost:

Total Project Cost: 50,000

Project Description:

4496041 NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	136,000	0	0	0	0	136,000
CAP	LF	34,000	0	0	0	0	34,000
Total		170,000	0	0	0	0	170,000

Prior Year Cost:

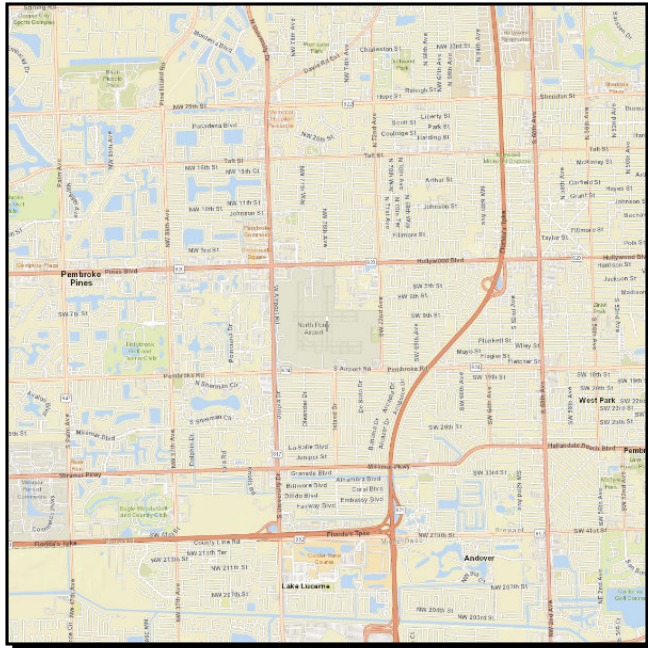
Future Year Cost:

Total Project Cost: 170,000

Project Description:

4496271 NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Non-SIS



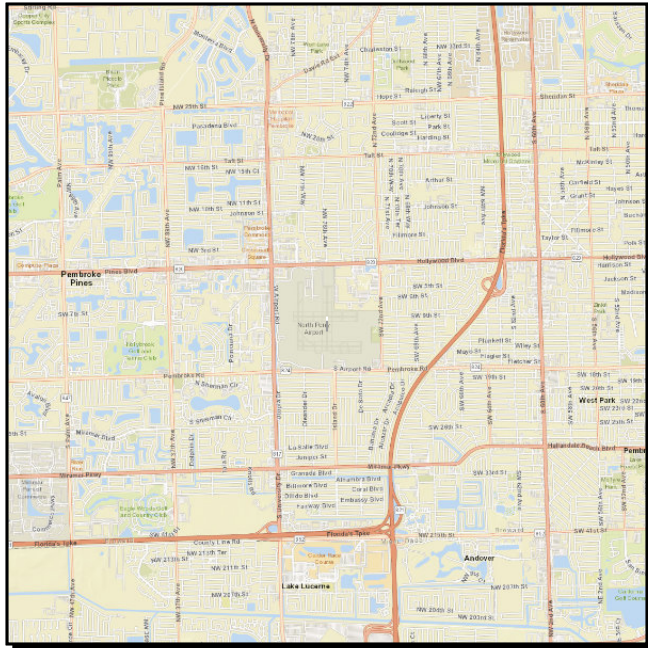
Work Summary: AVIATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	594,420	0	0	0	594,420
CAP	DDR	0	69,580	0	0	0	69,580
CAP	LF	0	166,000	0	0	0	166,000
Total		0	830,000	0	0	0	830,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 830,000
Project Description:

4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	0	2,232,417	0	0	2,232,417
CAP	DDR	0	0	1,047,583	0	0	1,047,583
CAP	LF	0	0	820,000	0	0	820,000
Total		0	0	4,100,000	0	0	4,100,000

Prior Year Cost:

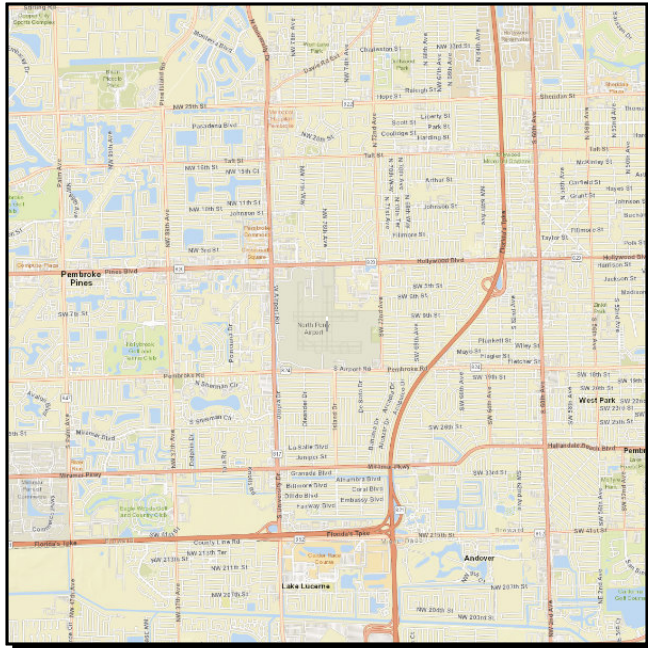
Future Year Cost:

Total Project Cost: 4,100,000

Project Description:

4496311 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DDR	0	358,400	0	0	0	358,400
CAP	LF	0	89,600	0	0	0	89,600
Total		0	448,000	0	0	0	448,000

Prior Year Cost:

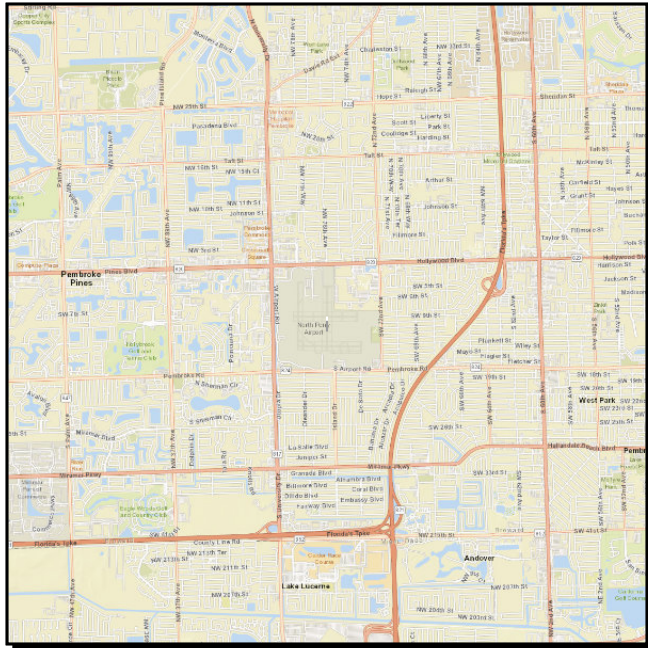
Future Year Cost:

Total Project Cost: 448,000

Project Description:

4496321 NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DDR	0	1,494,000	0	0	0	1,494,000
CAP	LF	0	373,500	0	0	0	373,500
Total		0	1,867,500	0	0	0	1,867,500

Prior Year Cost:

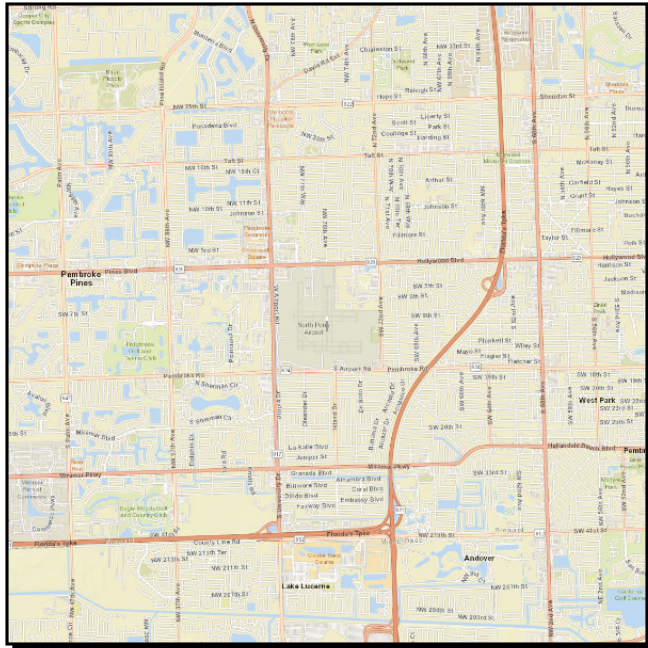
Future Year Cost:

Total Project Cost: 1,867,500

Project Description:

4496081 NORTH PERRY AIRPORT PERIMETER PATH (DESIGN)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	306,000	0	0	0	0	306,000
CAP	LF	76,500	0	0	0	0	76,500
Total		382,500	0	0	0	0	382,500

Prior Year Cost:

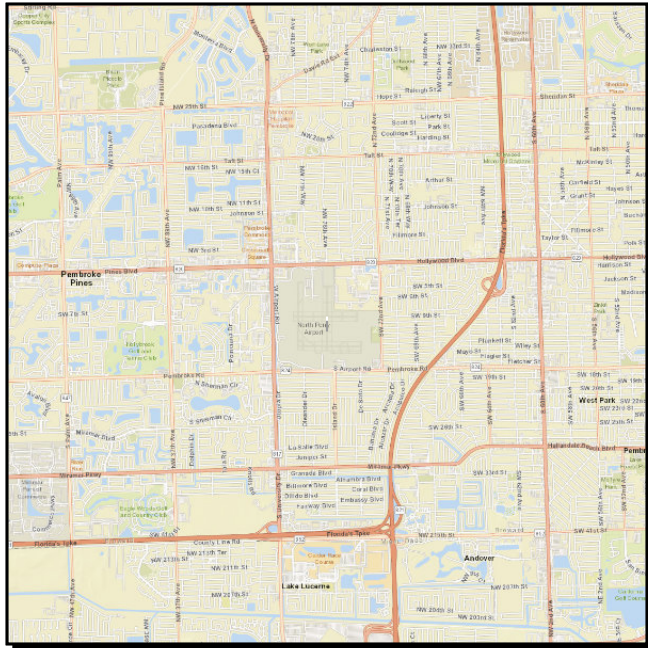
Future Year Cost:

Total Project Cost: 382,500

Project Description:

4496131 NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	18,250	0	0	0	0	18,250
CAP	LF	18,250	0	0	0	0	18,250
CAP	FAA	328,500	0	0	0	0	328,500
Total		365,000	0	0	0	0	365,000

Prior Year Cost:

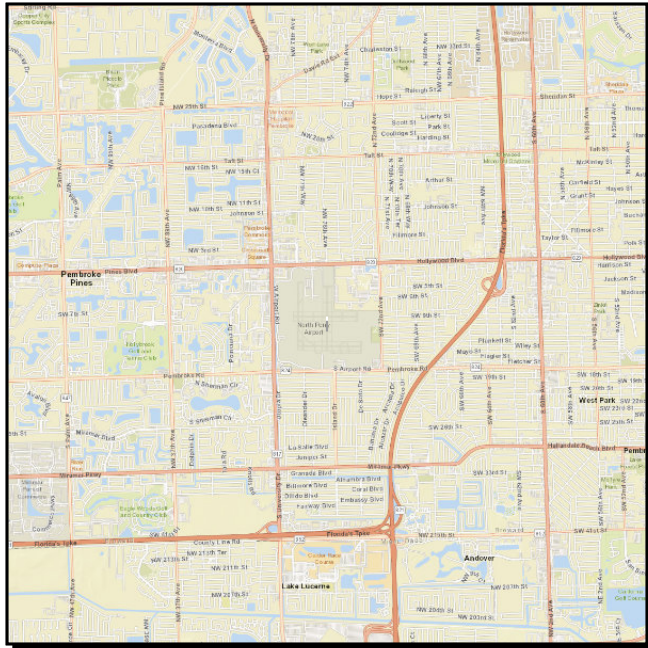
Future Year Cost:

Total Project Cost: 365,000

Project Description:

4496251 NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DDR	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
Total		0	400,000	0	0	0	400,000

Prior Year Cost:

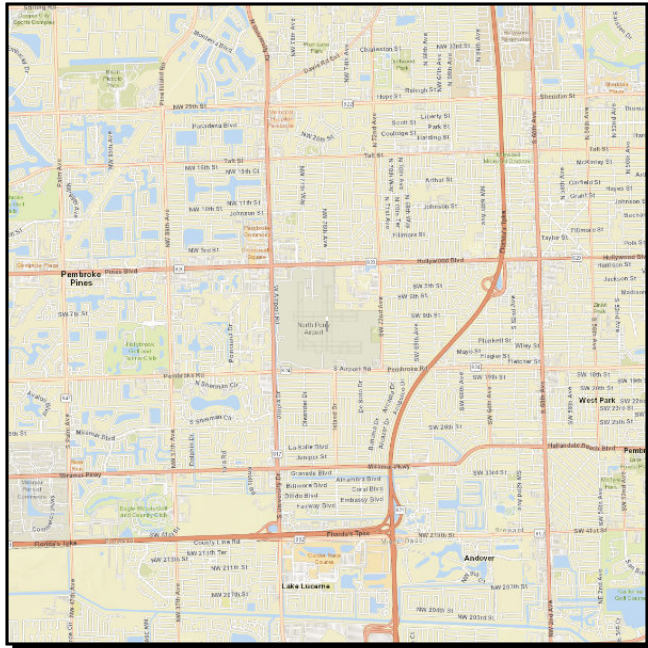
Future Year Cost:

Total Project Cost: 400,000

Project Description:

4496031 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Non-SIS



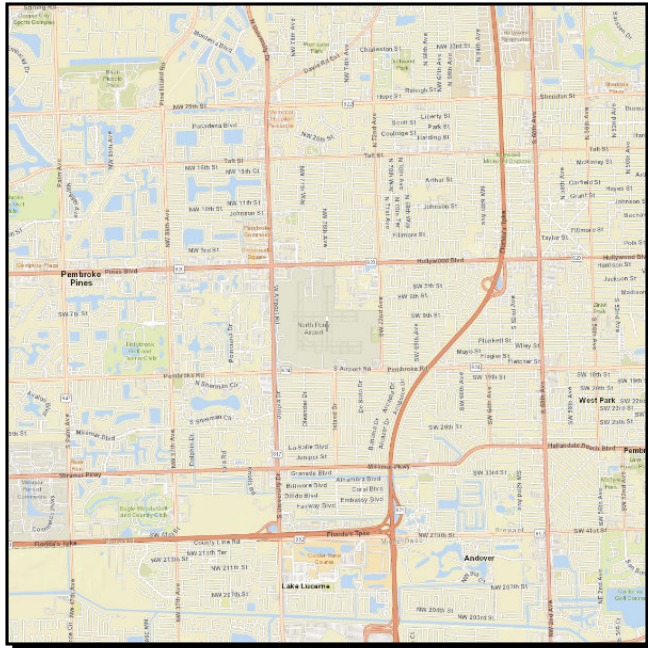
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available
MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	0	1,120,000	0	0	1,120,000
CAP	LF	0	0	280,000	0	0	280,000
Total		0	0	1,400,000	0	0	1,400,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 1,400,000
Project Description:

4496261 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	152,000	0	0	0	152,000
CAP	LF	0	38,000	0	0	0	38,000
Total		0	190,000	0	0	0	190,000

Prior Year Cost:

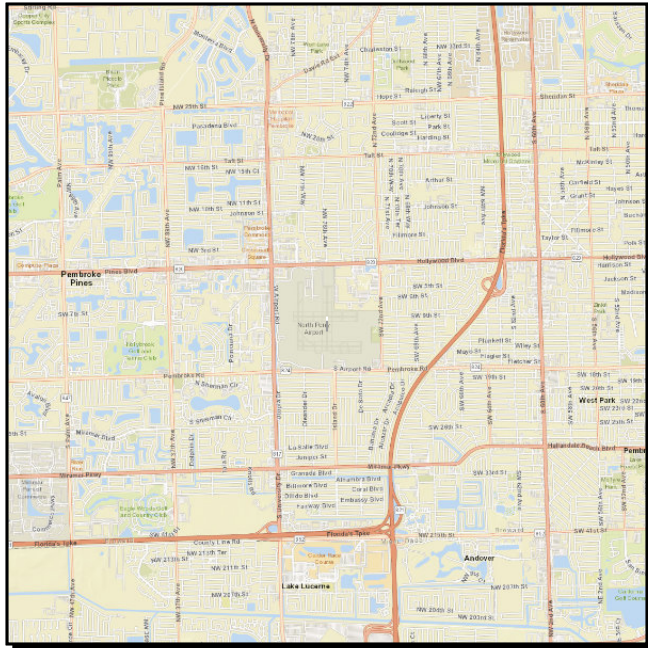
Future Year Cost:

Total Project Cost: 190,000

Project Description:

4496111 NORTH PERRY AIRPORT MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE `

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	108,800	0	0	0	0	108,800
CAP	LF	27,200	0	0	0	0	27,200
Total		136,000	0	0	0	0	136,000

Prior Year Cost:

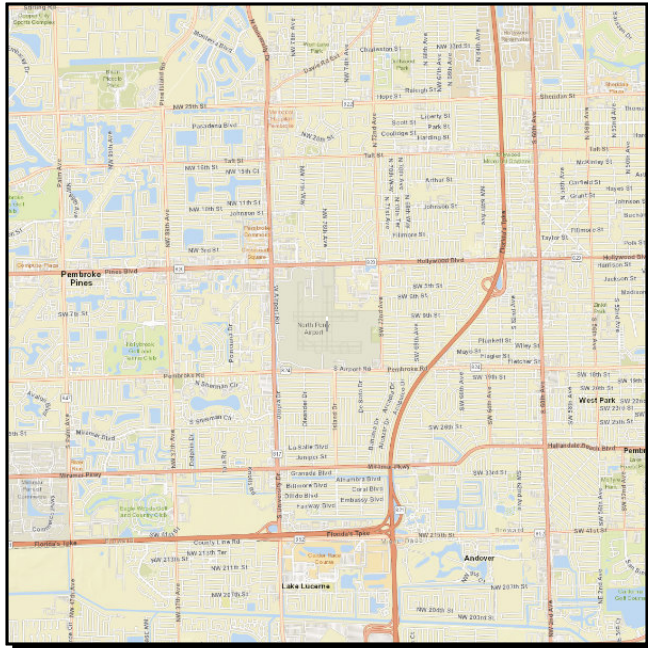
Future Year Cost:

Total Project Cost: 136,000

Project Description: TAXILANES SOUTH OF TAXIWAY L (DESIGN)

4496121 NORTH PERRY ARIPORT MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A

Non-SIS



Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	503,200	0	0	0	0	503,200
CAP	LF	125,800	0	0	0	0	125,800
Total		629,000	0	0	0	0	629,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 629,000
Project Description: (PLANNING/DESIGN)