

ROLL FORWARD REPORT TIP AMENDMENT FY 2023



Approved: September 8, 2022

Please find us at: <https://www.browardmpo.org/core-products/transportation-improvement-program-tip>
For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 6, 2022. This is the first amendment to the MPO’s newly adopted FY 2023-2027 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2022 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 144 projects worth of \$360 million rolling forward into the TIP. The amendment rolls \$299 million transit funds making up 83% of total roll forward funding amount, \$58 million highway funds representing about 16% of total roll forward funding amount, and \$2.7 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 19 projects worth of about \$1 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Description	Type of Work	Roll Forward Amount
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$89,698
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$28,350
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$90,640
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$91,243
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$138,913
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	\$60,673
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$129,815
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$2,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$8,856
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$12,275
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$5,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	\$64,948
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	\$1,006
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$89,244
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	\$78,057
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	\$36,758
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	\$41,932
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	DRAINAGE IMPROVEMENTS	\$52,796
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	DRAINAGE IMPROVEMENTS	\$44,910
Total:	19 Projects		\$1,067,114

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS
ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	311,210	0	0	0	0	0	0	311,210
DIH	3,429	6,571	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,504,198	55,905	0	0	0	0	0	1,560,103
DIH	0	49,466	0	0	0	0	0	49,466
TOTAL 433108 2	1,818,837	111,942	0	0	0	0	0	1,930,779

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652,330	0	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	0	115,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,279,630	0	0	0	0	0	0	1,279,630
DDR	1,499,995	500,000	250,000	0	0	0	0	2,249,995
DIH	1,516	2,484	0	0	0	0	0	4,000
GMR	1,500,000	0	0	0	0	0	0	1,500,000
NHPP	5,620,379	0	0	0	0	0	0	5,620,379
TOTAL 433108 8	17,659,919	502,484	250,000	0	0	0	0	18,412,403

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	4,491	887	0	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,522,092	0	0	0	0	0	0	1,522,092
DIH	1,463	72,096	0	0	0	0	0	73,559
TOTAL 433108 9	1,812,187	72,983	0	0	0	0	0	1,885,170
TOTAL PROJECT:	21,290,943	687,409	250,000	0	0	0	0	22,228,352

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/
 WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIR
 LING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19
 ROADWAY ID:86070000 PROJECT LENGTH: 8.485MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		22,098	0	0	0	0	0	22,098
DS		3,015	0	0	0	0	0	3,015
FINC		1,802,292	0	0	0	0	0	1,802,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR		5,057,100	0	0	0	0	0	5,057,100
DDR		773,754	0	0	0	0	0	773,754
DIH		356,488	29,299	0	0	0	0	385,787
DS		279,592	0	0	0	0	0	279,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC		4,140,000	0	0	0	0	0	4,140,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC		0	2,500,000	4,500,000	0	0	0	7,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		147,964	0	0	0	0	0	147,964
DI		1,459,871	0	0	0	0	0	1,459,871
DS		183,614	0	0	0	0	0	183,614
FINC		923,764	0	500,000	0	0	0	1,423,764
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		10,163	0	0	0	0	0	10,163
DI		191	0	0	0	0	0	191
DIH		700,126	801	0	0	0	0	700,927
DS		340,768	0	0	0	0	0	340,768
FINC		480,739,525	798,638	100,000	0	0	0	481,638,163
TOBD		58,656	0	0	0	0	0	58,656
TOTAL 409354 2		496,998,981	3,328,738	5,100,000	0	0	0	505,427,719

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2
 ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		233,720	0	0	0	0	0	233,720
DIH		5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		13,351,354	0	0	0	0	0	13,351,354
DDR		3,349,623	0	0	0	0	0	3,349,623
DIH		11,700	639	0	0	0	0	12,339
TOTAL 432222 1		16,951,844	639	0	0	0	0	16,952,483
TOTAL PROJECT:		513,950,825	3,329,377	5,100,000	0	0	0	522,380,202

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:416257 3 PROJECT DESCRIPTION:BROWARD ITS FACILITY O & M JPA *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
 EX DESC:OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	560,000	280,000	280,000	280,000	280,000	280,000	0
TOTAL 416257 3	0	560,000	280,000	280,000	280,000	280,000	280,000	0
TOTAL PROJECT:	0	560,000	280,000	280,000	280,000	280,000	280,000	0

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERL

ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,734,288	0	0	0	0	0	0	1,734,288
DIH	5,797	9,523	0	0	0	0	0	15,320
LFR	2,104,301	151	0	0	0	0	0	2,104,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,400	0	0	0	0	0	0	1,400
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	663,579	210	0	0	0	0	0	663,789
NHPP	1,440,811	0	0	0	0	0	0	1,440,811
TOTAL 421548 1	5,950,176	9,884	0	0	0	0	0	5,960,060

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING

EX DESC:SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	29,683	0	0	0	0	0	0	29,683
HSP	1,000	0	0	0	0	0	0	1,000
NHPP	1,577,115	0	0	0	0	0	0	1,577,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,710,006	86,081	0	0	0	0	0	8,796,087
ACNR	14,082	0	0	0	0	0	0	14,082
DDR	204,029	0	0	0	0	0	0	204,029
NHPP	414,315	0	0	0	0	0	0	414,315
TOTAL 437832 2	10,950,230	86,081	0	0	0	0	0	11,036,311
TOTAL PROJECT:	16,900,406	95,965	0	0	0	0	0	16,996,371

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT(SEE 425417-1 FOR ORIG) LAP WITH CITY OF TAMARAC

ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	2,690	0	0	0	0	0	0	2,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
REPE	272,608	0	0	0	0	0	0	272,608
SA	2,592	0	0	0	0	0	0	2,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	11,729	2,141	0	0	0	0	0	13,870
TOTAL 425417 2	289,619	2,141	0	0	0	0	0	291,760
TOTAL PROJECT:	289,619	2,141	0	0	0	0	0	291,760

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,

ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	94,377	493	0	0	0	0	0	94,870
DDR	201,732	47,143	0	0	0	0	0	248,875
LF	18,530	12,253	0	0	0	0	0	30,783
SU	4,353,400	89,205	0	0	0	0	0	4,442,605
TOTAL 429569 5	4,668,039	149,094	0	0	0	0	0	4,817,133
TOTAL PROJECT:	4,668,039	149,094	0	0	0	0	0	4,817,133

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERCIAL BLVD

ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,257,828	524	0	0	0	0	0	1,258,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	452,040	0	0	0	0	0	0	452,040
ACSU	1,157,036	392	0	0	0	0	0	1,157,428
DDR	59,912	0	0	0	0	0	0	59,912
GFSA	1,419,221	0	0	0	0	0	0	1,419,221
LF	28,132	1,368	0	0	0	0	0	29,500
SA	1,221,342	0	0	0	0	0	0	1,221,342
SU	3,062,854	45,130	0	4	0	0	0	3,107,984

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	19,900	0	0	0	0	0	0	0	19,900
TOTAL 429576 4	8,678,265	47,414	0	0	0	0	0	0	8,725,679

ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.
ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	819,009	39,983	0	0	0	0	0	858,992
SU	0	50,657	0	0	0	0	0	50,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	0	3,988,893	0	0	0	0	3,988,893
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
TOTAL 429576 7	829,009	90,640	3,988,893	0	0	0	0	4,908,542

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP. 794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	412,016	91,243	0	0	0	0	0	503,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	0	2,008,107	0	0	0	0	2,008,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
TOTAL 429576 8	422,016	91,243	2,008,107	0	0	0	0	2,521,366
TOTAL PROJECT:	9,929,290	229,297	5,997,000	0	0	0	0	16,155,587

ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2
ROADWAY ID:86100000 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	8,757	0	0	0	0	0	0	8,757
ACSA	22,461	0	0	0	0	0	0	22,461
GFSU	5,000	0	0	0	0	0	0	5,000
HSP	74,331	0	0	0	0	0	0	74,331
SA	19,212	0	0	5	0	0	0	19,212

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	50,000	0	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	219,119	0	0	0	0	0	0	0	219,119
DDR	705	0	0	0	0	0	0	0	705
DIH	0	28,703	0	0	0	0	0	0	28,703
TOTAL 441772 1	399,585	28,703	0	0	0	0	0	0	428,288
TOTAL PROJECT:	399,585	28,703	0	0	0	0	0	0	428,288

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INT
 ERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595
 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.
 ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	137,512	0	0	0	0	0	0	137,512
DDR	483,662	0	0	0	0	0	0	483,662
DIH	7,278	1,652	0	0	0	0	0	8,930
SA	5,220	5,510	0	0	0	0	0	10,730
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	872,588	0	0	0	872,588
DDR	0	0	0	1,247,348	0	0	0	1,247,348
SA	0	0	0	203,445	0	0	0	203,445
TOTAL 445673 1	633,672	7,162	10,000	2,323,381	0	0	0	2,974,215
TOTAL PROJECT:	633,672	7,162	10,000	2,323,381	0	0	0	2,974,215

ITEM NUMBER:431148 3 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EX DESC:FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB
 .2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL
 ROADWAY ID:86170000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
DS	24,330	0	0	0	0	0	0	24,330
TOTAL 431148 3	24,330	500	0	0	0	0	0	24,830
TOTAL PROJECT:	24,330	500	0	0	0	0	0	24,830

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D
 ESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	197,712	72	0	0	0	0	0	197,784
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	56,681	0	0	0	0	0	0	56,681
EB	85,167	11,508	0	0	0	0	0	96,675
SA	2,192,537	4,091	0	0	0	0	0	2,196,628
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	13,170	0	0	0	0	13,170
SU	27,813	46,722	0	0	0	0	0	74,535
TRWR	120,645	0	205,242	0	0	0	0	325,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	87,100	0	0	0	0	0	0	87,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	562,849	0	0	0	0	0	0	562,849
DS	300,188	0	0	0	0	0	0	300,188
GFSA	3,591,341	0	0	0	0	0	0	3,591,341
LF	47,179	1,664	0	0	0	0	0	48,843
SU	5,540,444	148,250	0	0	0	0	0	5,688,694
TALT	220,864	0	0	0	0	0	0	220,864
TALU	114,999	0	0	0	0	0	0	114,999
TRIP	3,144,146	0	0	0	0	0	0	3,144,146
TRWR	498,176	0	0	0	0	0	0	498,176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	52,004	0	0	0	0	0	0	52,004
TOTAL 431756 1	16,854,119	212,307	218,412	0	0	0	0	17,284,838

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF COR
 AL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED 52-02 = LFA WITH CITY OF CORAL SPRINGS

ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	42,069	0	0	0	0	0	0	42,069
SU	150,985	4,328	0	0	0	0	0	155,313
TALT	50,000	0	0	0	0	0	0	50,000
TALU	171,499	0	0	0	0	0	0	171,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,049,637	0	0	0	0	0	0	1,049,637
DDR	2,339	0	0	0	0	0	0	2,339
LF	1,784	0	0	0	0	0	0	1,784
TALU	150,391	56,345	0	0	0	0	0	206,736

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	9,631	0	0	0	0	0	0	0	9,631
TOTAL 431756 2	1,628,335	60,673	0	0	0	0	0	0	1,689,008
TOTAL PROJECT:	18,482,454	272,980	218,412	0	0	0	0	0	18,973,846

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 43177
 0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO
 LLYWOOD AND PEMPBROKE PINES (SEE WP45)
 ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	24,477	0	0	0	0	0	24,477	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	2,217,102	0	0	0	0	0	0	2,217,102	
DDR	78,725	0	0	0	0	0	0	78,725	
LF	26,154	35,865	0	0	0	0	0	62,019	
SU	1,905,467	129,815	0	0	0	0	0	2,035,282	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1,011	0	0	0	0	0	0	1,011	
SU	19,164	0	0	0	0	0	0	19,164	
TOTAL 431770 3	4,247,623	190,157	0	0	0	0	0	4,437,780	

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317
 70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS
 ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	121,645	12,385	0	0	0	0	0	134,030	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	20,039	0	0	0	0	0	0	20,039	
DDR	18,340	0	0	0	0	0	0	18,340	
LF	13,313	8,919	0	0	0	0	0	22,232	
REPE	3,262,758	0	0	0	0	0	0	3,262,758	
SA	50,415	0	0	0	0	0	0	50,415	
SU	233,077	0	0	0	0	0	0	233,077	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
REPE	563	0	0	0	0	0	0	563	
TOTAL 431770 5	3,720,150	21,304	0	0	0	0	0	3,741,454	
TOTAL PROJECT:	7,967,773	211,461	0	0	0	0	0	8,179,234	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S
TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE
WP-45
ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,248	752	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,974,997	0	0	0	0	0	0	2,974,997
DIH	13,708	0	0	0	0	0	0	13,708
LF	6,286	4,130	0	0	0	0	0	10,416
TOTAL 432066 5	2,996,239	4,882	0	0	0	0	0	3,001,121

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT
Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W
P-45
ROADWAY ID:86220000 PROJECT LENGTH: .954MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,973,014	0	0	0	0	0	0	2,973,014
DIH	2,155	9,521	0	0	0	0	0	11,676
DS	630	0	0	0	0	0	0	630
LF	8,374	1,427	0	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,275	0	0	0	0	0	0	3,275
TOTAL 432066 6	2,987,448	10,948	0	0	0	0	0	2,998,396

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY
DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD
ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,497,329	0	0	0	0	0	0	1,497,329
DIH	53,123	0	0	0	0	0	0	53,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	400,000	0	0	0	0	0	0	400,000
ACSA	346,219	0	0	0	0	0	0	346,219
ACSS	151,497	0	0	0	0	0	0	151,497
CM	2,916,020	0	0	0	0	0	0	2,916,020
DDR	1,926,835	0	0	0	0	0	0	1,926,835
DIH	810	96,154	0	0	0	0	0	96,964
DS	1,377,410	0	0	9	0	0	0	1,377,410
LF	8,600	636	0	0	0	0	0	9,236

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

SA	4,344,616	0	0	0	0	0	0	4,344,616
SU	797,979	0	0	0	0	0	0	797,979
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,160	0	0	0	0	0	0	17,160
TOTAL 432066 8	13,840,598	96,790	0	0	0	0	0	13,937,388
TOTAL PROJECT:	19,824,285	112,620	0	0	0	0	0	19,936,905

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

ROADWAY ID:86080000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	109,801	0	0	0	0	0	0	109,801
DIH	10,054	3,923	0	0	0	0	0	13,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	731,644	0	0	0	0	0	0	731,644
DIH	11,291	0	0	0	0	0	0	11,291
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,971	0	0	0	0	0	0	18,971
TOTAL 432146 1	881,761	3,923	0	0	0	0	0	885,684
TOTAL PROJECT:	881,761	3,923	0	0	0	0	0	885,684

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:LFA W/CITY OF HOLLYWOOD TO WIDEN SIDEWALKS, CONVERT EXISTING BIKE LANES TO SHARROW B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	416,669	0	0	0	0	0	0	416,669
DIH	465,271	0	0	0	0	0	0	465,271
DS	120,132	0	0	0	0	0	0	120,132
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,591	0	0	0	0	0	0	1,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,318,092	0	0	0	0	0	0	8,318,092
DIH	204,397	0	0	0	0	0	0	204,397
DS	1,078,378	0	0	0	0	0	0	1,078,378
HSP	281,284	0	0	0	0	0	0	281,284
LF	2,804,984	109,198	0	0	0	0	0	2,914,182
SA	129,969	0	0	0	0	0	0	129,969
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,978	0	0	0	0	0	0	11,978
TOTAL 432323 1	13,832,745	109,198	0	0	0	0	0	13,941,943
TOTAL PROJECT:	13,832,745	109,198	0	0	0	0	0	13,941,943

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:432918 2
DISTRICT:04
EX DESC:7YR CONTRACT

PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	69,816	0	0	0	0	0	69,816
DS	532,949	0	0	0	0	0	0	532,949
TOTAL 432918 2	532,949	69,816	0	0	0	0	0	602,765
TOTAL PROJECT:	532,949	69,816	0	0	0	0	0	602,765

ITEM NUMBER:432949 1
DISTRICT:04

PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MO

NUMENT SIGNS **SEE WP45**

ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,000	0	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,395	0	0	0	0	0	0	60,395
DS	84,373	0	0	0	0	0	0	84,373
LF	105,629	114	0	0	0	0	0	105,743
SA	36,791	0	0	0	0	0	0	36,791
SU	3,047,199	0	0	0	0	0	0	3,047,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,930	0	0	0	0	0	0	2,930
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,036	0	0	0	0	0	0	15,036
TOTAL 432949 1	4,119,665	114	0	0	0	0	0	4,119,779
TOTAL PROJECT:	4,119,665	114	0	0	0	0	0	4,119,779

ITEM NUMBER:433108 6
DISTRICT:04

PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD SPECIAL USE LANE

EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFET

Y

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	344,537	0	0	0	0	0	0	344,537
DS	32,151	0	0	0	0	0	0	32,151
PKYI	7,020	0	0	0	0	0	0	7,020

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE:	CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	1,200,000	0	0	0	0	0	0	1,200,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DI	1,881	0	0	0	0	0	0	1,881
		DS	33,070	0	0	0	0	0	0	33,070
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	0	6,328	0	0	0	0	0	6,328
		DDR	1,555,217	0	0	0	0	0	0	1,555,217
		DI	21,130,315	0	0	0	0	0	0	21,130,315
		DIS	150,000	0	0	0	0	0	0	150,000
		DS	1,501,565	256,750	0	0	0	0	0	1,758,315
		HSP	3,001,347	0	0	0	0	0	0	3,001,347
		NHPP	29,097,277	3,807	0	0	0	0	0	29,101,084
		PKYI	5,679	0	0	0	0	0	0	5,679
		SA	616,178	0	0	0	0	0	0	616,178
		TOBD	19,748	0	0	0	0	0	0	19,748
TOTAL 433108 6			58,695,985	266,885	0	0	0	0	0	58,962,870
TOTAL PROJECT:			58,695,985	266,885	0	0	0	0	0	58,962,870

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	86,534	0	0	0	0	0	86,534
	DIH	39,779	0	0	0	0	0	39,779
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	804,136	0	0	0	0	0	804,136
	DIH	21,747	1,116	0	0	0	0	22,863
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	232,276	0	0	0	0	0	232,276
TOTAL 433688 6		1,184,472	1,116	0	0	0	0	1,185,588
TOTAL PROJECT:		1,184,472	1,116	0	0	0	0	1,185,588

ITEM NUMBER:434477 3 PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

ROADWAY ID:86075000 PROJECT LENGTH: 3.494MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	377,715	0	0	0	0	0	377,715
	DIH	948	0	0	0	0	0	948
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,002,813	0	0	0	0	0	3,002,813
	DIH	38,872	593	0	0	0	0	39,465

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,705	0	0	0	0	0	0	0	2,705
TOTAL 434477 3	3,423,053	593	0	0	0	0	0	0	3,423,646
TOTAL PROJECT:	3,423,053	593	0	0	0	0	0	0	3,423,646

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	31,576	0	0	0	0	0	0	31,576
SA	235,680	0	0	0	0	0	0	235,680
SU	328,665	0	0	0	0	0	0	328,665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	746,045	25,975	0	0	0	0	0	772,020
SU	29,554	0	0	0	0	0	0	29,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	532,214	0	0	0	0	0	0	532,214
EB	28,116	0	0	0	0	0	0	28,116
LF	14,026	0	0	0	0	0	0	14,026
SA	4,780,215	0	0	0	0	0	0	4,780,215
SU	3,110,595	0	0	0	0	0	0	3,110,595
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,892	0	0	0	0	0	0	22,892
TOTAL 434666 1	9,859,578	25,975	0	0	0	0	0	9,885,553
TOTAL PROJECT:	9,859,578	25,975	0	0	0	0	0	9,885,553

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,330	0	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	0	975,101
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	72,383	0	0	0	0	0	0	72,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,726	0	0	0	0	0	0	53,726
HSP	167,315	0	0	0	0	0	0	167,315
LF	11,350	0	0	0	0	0	0	11,350
SA	2,835,089	0	0	0	0	0	0	2,835,089
SU	1,910,427	2,000	0	0	0	0	0	1,912,427

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	9,440	0	0	0	0	0	0	0	9,440
TOTAL 434686 1	6,130,193	2,000	0	0	0	0	0	0	6,132,193
TOTAL PROJECT:	6,130,193	2,000	0	0	0	0	0	0	6,132,193

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EX
 IT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RES
 URFACE LANES TO PARK & RIDE LOT.
 ROADWAY ID:86070000 PROJECT LENGTH: 4.778MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,773,577	0	0	0	0	0	0	2,773,577	
DIH	134,795	8,058	0	0	0	0	0	142,853	
DS	424,807	0	0	0	0	0	0	424,807	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	8,488,384	1,953,725	0	0	0	0	0	10,442,109	
NHPP	301,071	0	0	0	0	0	0	301,071	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	1,000,000	0	0	0	1,000,000	
DDR	0	0	509,040	429,000	500,000	8,079,179	0	9,517,219	
DIH	0	0	72,000	0	0	0	0	72,000	
SA	0	0	0	0	0	1,421,283	0	1,421,283	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	11,100,000	11,100,000	
STED	0	0	0	0	0	0	5,250,000	5,250,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	10,000	70,000	0	0	0	0	0	80,000	
DS	28,690	0	0	0	0	0	0	28,690	
TOTAL 435513 1	12,161,324	2,031,783	581,040	1,429,000	500,000	9,500,462	16,350,000	42,553,609	
TOTAL PROJECT:	12,161,324	2,031,783	581,040	1,429,000	500,000	9,500,462	16,350,000	42,553,609	

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
 EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	22,731	0	0	0	0	0	0	22,731	
DIH	364	636	0	0	0	0	0	1,000	
TOTAL 435724 1	23,095	636	0	0	0	0	0	23,731	
TOTAL PROJECT:	23,095	636	0	0	0	0	0	23,731	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45
 ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	17,123	0	0	0	0	0	0	17,123
HSP	73,731	0	0	0	0	0	0	73,731
SA	23,451	0	0	0	0	0	0	23,451
SU	699,302	55	0	0	0	0	0	699,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	526,606	0	0	0	0	0	0	526,606
ACSU	1,725,588	7,349	0	0	0	0	0	1,732,937
DDR	26,770	0	0	0	0	0	0	26,770
GFSU	120,112	0	0	0	0	0	0	120,112
LF	38,405	15,100	0	0	0	0	0	53,505
SA	1,104,825	0	0	0	0	0	0	1,104,825
SU	740,274	1,452	0	0	0	0	0	741,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,344	0	0	0	0	0	0	5,344
TOTAL 436196 1	5,101,531	23,956	0	0	0	0	0	5,125,487
TOTAL PROJECT:	5,101,531	23,956	0	0	0	0	0	5,125,487

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM
 ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,571,079	0	0	0	0	0	0	1,571,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	229,367	0	0	0	0	0	0	229,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,456,337	0	0	0	0	0	0	2,456,337
DDR	143,689	0	0	0	0	0	0	143,689
GFSU	3,035,040	0	0	0	0	0	0	3,035,040
GFSU	6,160,472	12,275	0	0	0	0	0	6,172,747
LF	526,489	308,118	0	0	0	0	0	834,607
LFP	600,000	0	0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,051	0	0	0	0	0	0	12,051
TOTAL 436319 1	14,734,524	320,393	0	0	0	0	0	15,054,917
TOTAL PROJECT:	14,734,524	320,393	0	0	0	0	0	15,054,917

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:436685 1 PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK								
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1								
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657	0	0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	0	1,418,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	74,483	0	0	0	0	0	0	74,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,448	0	0	0	0	0	0	5,448
LF	26,143	5,135	0	0	0	0	0	31,278
SA	92,609	0	0	0	0	0	0	92,609
SU	7,719,945	0	0	0	0	0	0	7,719,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	63,942	0	0	0	0	0	0	63,942
TOTAL 436685 1	9,424,343	5,135	0	0	0	0	0	9,429,478
TOTAL PROJECT:	9,424,343	5,135	0	0	0	0	0	9,429,478

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA								
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB								
ROADWAY ID:86070000 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,828,870	0	0	0	0	0	0	1,828,870
DIH	104,162	0	0	0	0	0	0	104,162
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,367	174,340	91,481	0	0	0	0	324,188
DIH	35,303	13,410	0	0	0	0	0	48,713
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,407,017	0	0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,909,568	90,699	0	0	0	0	4,000,267
DI	0	29,758,579	0	0	0	0	0	29,758,579
DS	0	79,037	0	0	0	0	0	79,037
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	400,000	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,328	0	0	0	0	0	0	8,328
TOTAL 436958 1	4,006,329	33,934,934	182,180	0	400,000	0	0	38,523,443
TOTAL PROJECT:	4,006,329	33,934,934	182,180	0	400,000	0	0	38,523,443

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;
SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS
TRUCTION ON 436964-2
ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,750	0	0	0	0	0	0	151,750
DS	2,238,390	0	0	0	0	0	0	2,238,390
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	0	0	0	0	42,407
DIH	70,469	0	0	0	0	0	0	70,469
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	15,002	0	0	0	0	0	0	15,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	244,751	0	0	0	0	0	244,751
BNIR	217,167	17,706,148	0	0	0	0	0	17,923,315
DI	726,393	0	0	0	0	0	0	726,393
DIH	16,518	51,625	0	0	0	0	0	68,143
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	19,997	0	0	0	0	0	0	19,997
DDR	1,989	0	0	0	0	0	0	1,989
TOTAL 436964 1	6,822,233	18,002,524	0	0	0	0	0	24,824,757

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;
SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1
ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	111,875	5,087,222	0	0	0	0	0	5,199,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	19,050,000	23,500,000	100,000	100,000	0	0	42,750,000
LF	0	0	3,000,000	0	0	0	0	3,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,500,000	6,200,000	8,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	160,000	100,000	0	0	0	0	260,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	233,054,450	2,847,333	2,633,216	692,400	0	239,227,399
DI	0	0	311,839,890	1,150,000	0	0	0	312,989,890
GMR	0	0	9,900,362	0	0	0	0	9,900,362
STED	0	0	108,876,967	0	0	0	0	108,876,967
TOTAL 436964 2	111,875	24,297,222	690,271,669	4,097,333	2,733,216	3,192,400	6,200,000	730,903,715
TOTAL PROJECT:	6,934,108	42,299,746	690,271,669	4,097,333	2,733,216	3,192,400	6,200,000	755,728,472

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:437702 1		PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET					TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3									
ROADWAY ID:86100000		PROJECT LENGTH: .394MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	158,116	0	0	0	0	0	0	158,116	
SA	81,466	0	0	0	0	0	0	81,466	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	5,574	0	0	0	0	0	0	5,574	
DS	36,888	0	0	0	0	0	0	36,888	
HSP	591,289	0	0	0	0	0	0	591,289	
LF	0	9,000	0	0	0	0	0	9,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	3,949	0	0	0	0	0	0	3,949	
TOTAL 437702 1	877,282	9,000	0	0	0	0	0	886,282	
TOTAL PROJECT:	877,282	9,000	0	0	0	0	0	886,282	

ITEM NUMBER:437795 1		PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET									
ROADWAY ID:86200500		PROJECT LENGTH: 3.015MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR									
ACSU	0	5,000	0	0	0	0	0	5,000	
LF	63,786	0	0	0	0	0	0	63,786	
SU	529,260	0	0	0	0	0	0	529,260	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR									
SU	0	0	3,652,588	0	0	0	0	3,652,588	
TOTAL 437795 1	593,046	5,000	3,652,588	0	0	0	0	4,250,634	
TOTAL PROJECT:	593,046	5,000	3,652,588	0	0	0	0	4,250,634	

ITEM NUMBER:437851 1		PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS					TYPE OF WORK:ADD TURN LANE(S)		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE									
ROADWAY ID:86000240		PROJECT LENGTH: .529MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	50,442	0	0	0	0	0	0	50,442	
DS	156,448	0	0	0	0	0	0	156,448	
GMR	1,067,964	0	0	0	0	0	0	1,067,964	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	354,104	45,068	0	0	0	0	0	0	399,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	538,484	0	0	0	0	0	0	0	538,484
DI	5,362,246	0	0	0	0	0	0	0	5,362,246
DIH	149,573	0	0	0	0	0	0	0	149,573
LF	756,843	0	0	0	0	0	0	0	756,843
SIWR	1,132,013	0	0	0	0	0	0	0	1,132,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,918	0	0	0	0	0	0	0	5,918
GMR	10,803	0	0	0	0	0	0	0	10,803
TOTAL 437851 1	9,584,838	45,068	0	0	0	0	0	0	9,629,906
TOTAL PROJECT:	9,584,838	45,068	0	0	0	0	0	0	9,629,906

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

ROADWAY ID:86075000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	122,961	0	0	0	0	0	0	122,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	386,606	100,000	0	0	0	0	0	486,606
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	43,053	0	0	0	0	0	0	43,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,438	0	0	0	0	0	0	2,438
TOTAL 437934 1	555,058	100,000	0	0	0	0	0	655,058
TOTAL PROJECT:	555,058	100,000	0	0	0	0	0	655,058

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT O N BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	323,340	0	0	0	0	0	0	323,340
DIH	25,552	258	0	0	0	0	0	25,810
DS	1,393,000	0	0	0	0	0	0	1,393,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	590,459	0	0	0	0	0	0	590,459
DIH	12,240	52,574	0	0	0	0	0	64,814
LF	6,974	792	0	0	0	0	0	7,766
SU	3,504,733	0	0	0	0	0	0	3,504,733
TALT	879,932	0	0	0	0	0	0	879,932

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 12,308 0 0 0 0 0 0 12,308
TOTAL 438117 1 6,748,538 53,624 0 0 0 0 6,802,162

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

ROADWAY ID:86075000 PROJECT LENGTH: 7.473MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	77,291	0	0	0	0	0	0	77,291
ACSS	51,216	0	0	0	0	0	0	51,216
NHPP	980,900	0	0	0	0	0	0	980,900
SA	222,709	0	0	0	0	0	0	222,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,929,725	107,586	0	0	0	0	0	9,037,311
DDR	140,382	0	0	0	0	0	0	140,382
TOTAL 441668 1	10,402,223	107,586	0	0	0	0	0	10,509,809
TOTAL PROJECT:	17,150,761	161,210	0	0	0	0	0	17,311,971

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INS TALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M
 ROADWAY ID:86000167 PROJECT LENGTH: 3.372MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	393,214	0	0	0	0	0	0	393,214
TALU	449,094	10,501	0	0	0	0	0	459,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,425	0	0	0	0	0	0	2,425
LF	716,630	0	0	0	0	0	0	716,630
SA	580,524	0	0	0	0	0	0	580,524
SU	1,155,286	0	0	0	0	0	0	1,155,286
TALU	344,625	54,447	0	0	0	0	0	399,072
TOTAL 438118 1	3,641,798	64,948	0	0	0	0	0	3,706,746
TOTAL PROJECT:	3,641,798	64,948	0	0	0	0	0	3,706,746

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:PROJECT DELETED AT REQUEST OF CITY OF FT. LAUDERDALE CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 B
 IKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS,RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINI
 STER THIS PROJECT ON BEHALF OF THE CITY.
 ROADWAY ID:86900113 PROJECT LENGTH: .202MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	42,186	0	0	0	0	0	0	42,186
TALU	286,636	1,006	0	0	0	0	0	287,642
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	14,476	0	0	0	0	0	0	14,476
TOTAL 438281 1	343,298	1,006	0	0	0	0	0	344,304
TOTAL PROJECT:	343,298	1,006	0	0	0	0	0	344,304

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P
 RIORITY #16/TSM&O 60-DAY ADVERTISEMENT
 ROADWAY ID:86010000 PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,169,889	0	0	0	0	0	0	3,169,889
DIH	187,937	0	0	0	0	0	0	187,937
LF	1,998,000	0	0	0	0	0	0	1,998,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	19,790,274	0	0	0	0	0	0	19,790,274
DDR	5,552,471	0	0	0	0	0	0	5,552,471
DIH	33,002	210,491	0	0	0	0	0	243,493
LF	6,859,629	3,740,341	0	0	0	0	0	10,599,970
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	28,038	0	0	0	0	0	0	28,038
TOTAL 439714 1	37,969,240	3,950,832	0	0	0	0	0	41,920,072
TOTAL PROJECT:	37,969,240	3,950,832	0	0	0	0	0	41,920,072

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 EX DESC:NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL
 SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE N
 ORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*
 ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		23,708	0	0	0	0	0	23,708
HSP		254,047	0	0	0	0	0	254,047
SA		72,176	0	0	0	0	0	72,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		32,500	0	0	0	0	0	32,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		171,632	27,453	0	0	0	0	199,085
DDR		8,014	7,559	0	0	0	0	15,573
DS		27,460	2,119	0	0	0	0	29,579
HSP		951,352	6,220	0	0	0	0	957,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		14,947	0	0	0	0	0	14,947
TOTAL 439910 1		1,555,836	43,351	0	0	0	0	1,599,187

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:G/W 439910-1

ROADWAY ID:86028000 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		33,636	2,221	0	0	0	0	35,857
DS		446,563	0	0	0	0	0	446,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		11,869	1,356	0	0	0	0	13,225
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		42,500	0	0	0	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,841,061	4,102	0	0	0	0	1,845,163
DIH		10,859	41,805	0	0	0	0	52,664
DS		237,261	0	0	0	0	0	237,261
LF		17,275	5,670	0	0	0	0	22,945
TOTAL 441630 1		2,641,024	55,154	0	0	0	0	2,696,178
TOTAL PROJECT:		4,196,860	98,505	0	0	0	0	4,295,365

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:439940 1		PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
EX DESC:NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTE		RNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS						
SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES		PROJECT LENGTH: 12.377MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,000	0	0	0	0	0	0	250,000
DIH	4,670	1,513	0	0	0	0	0	6,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	172,688	58,390	0	0	0	0	0	231,078
DDR	13,727	0	0	0	0	0	0	13,727
HSP	984,406	0	0	0	0	0	0	984,406
TOTAL 439940 1	1,425,491	59,903	0	0	0	0	0	1,485,394
TOTAL PROJECT:	1,425,491	59,903	0	0	0	0	0	1,485,394

ITEM NUMBER:439991 1		PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES		LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING R						
ETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET		PROJECT LENGTH: 1.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
DIH	32,397	943	0	0	0	0	0	33,340
DS	555,423	0	0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	131,518	3,043	0	0	0	0	0	134,561
DDR	336,096	0	0	0	0	0	0	336,096
DIH	1,447	102,214	0	0	0	0	0	103,661
LF	41,885	32,017	0	0	0	0	0	73,902
SA	143,250	0	0	0	0	0	0	143,250
SU	2,176,430	0	0	0	0	0	0	2,176,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,843	0	0	0	0	0	0	14,843
TOTAL 439991 1	3,493,289	138,217	0	0	0	0	0	3,631,506

ITEM NUMBER:441582 1		PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLI		P PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLI PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLI PRIORITY #11						
) G/W 439991-1		PROJECT LENGTH: 1.620MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	14,801	0	0	0	0	0	0	14,801
DDR	881,388	0	0	0	0	0	0	881,388
DIH	33,218	474	0	0	0	0	0	33,692

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	479,671	0	0	0	0	0	0	0	479,671
CM	177,971	0	0	0	0	0	0	0	177,971
DDR	486,324	0	0	0	0	0	0	0	486,324
DIH	0	103,209	0	0	0	0	0	0	103,209
DS	39,224	0	0	0	0	0	0	0	39,224
LF	14,616	0	0	0	0	0	0	0	14,616
SA	3,185,959	0	0	0	0	0	0	0	3,185,959
SU	733,781	0	0	0	0	0	0	0	733,781
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	19,930	0	0	0	0	0	0	0	19,930
TOTAL 441582 1	6,066,883	103,683	0	0	0	0	0	0	6,170,566
TOTAL PROJECT:	9,560,172	241,900	0	0	0	0	0	0	9,802,072

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN					GREATER THAN		ALL YEARS
	2023	2024	2025	2026	2027	2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	128,768	0	0	0	0	0	0	128,768
TALU	904,122	207	0	0	0	0	0	904,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	201,432	0	0	0	0	0	0	201,432
ACSU	2,525,200	36,137	0	0	0	0	0	2,561,337
DS	64,360	0	0	0	0	0	0	64,360
LF	26,339	249	0	0	0	0	0	26,588
SA	22,533	0	0	0	0	0	0	22,533
TALT	6,552	0	0	0	0	0	0	6,552
TALU	157,381	52,900	0	0	0	0	0	210,281
TOTAL 439994 1	4,036,687	89,493	0	0	0	0	0	4,126,180
TOTAL PROJECT:	4,036,687	89,493	0	0	0	0	0	4,126,180

ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BIC
CYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLAND FOR ADDITIONAL TURN LANE

ROADWAY ID:86000244 PROJECT LENGTH: .519MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN					GREATER THAN		ALL YEARS
	2023	2024	2025	2026	2027	2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	100,395	0	0	0	0	0	0	100,395
TALU	108,140	6,021	0	0	0	0	0	114,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,896	0	0	0	0	0	0	31,896
LF	106,092	9,273	0	0	0	0	0	115,365
SU	471,575	0	0	0	0	0	0	471,575
TALT	42,949	0	0	0	0	0	0	42,949
TALU	43,849	72,036	0	0	0	0	0	115,885
TOTAL 439995 1	904,896	87,330	0	0	0	0	0	992,226
TOTAL PROJECT:	904,896	87,330	0	24	0	0	0	992,226

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	272,786	0	0	0	0	0	0	272,786
SA	6,819	0	0	0	0	0	0	6,819
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	21,600	95,566	0	0	0	0	0	117,166
DDR	10,097	0	0	0	0	0	0	10,097
DS	25,793	0	0	0	0	0	0	25,793
HSP	610,638	0	0	0	0	0	0	610,638
TOTAL 440074 1	972,733	95,566	0	0	0	0	0	1,068,299
TOTAL PROJECT:	972,733	95,566	0	0	0	0	0	1,068,299

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 LFA WITH CITY OF PLANTATION

ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	66,331	0	0	0	0	0	0	66,331
SA	8,769	0	0	0	0	0	0	8,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,785	0	0	0	0	0	0	65,785
HSP	141,496	0	0	0	0	0	0	141,496
LF	104,912	52,063	0	0	0	0	0	156,975
SA	30,810	0	0	0	0	0	0	30,810
TOTAL 440081 1	418,103	52,063	0	0	0	0	0	470,166
TOTAL PROJECT:	418,103	52,063	0	0	0	0	0	470,166

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MPO SAFETY PRIORITY #4

ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	369,135	0	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	0	189,684

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

BROWARD MPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	14,000	0	0	0	0	0	0	0	14,000
DDR	82,500	0	0	0	0	0	0	0	82,500
HSP	6,236	0	0	0	0	0	0	0	6,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	21,445	3,022	0	0	0	0	0	0	24,467
DDR	71,910	0	0	0	0	0	0	0	71,910
HSP	1,030,279	687	0	0	0	0	0	0	1,030,966
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,902	0	0	0	0	0	0	0	1,902
TOTAL 440088 1	1,787,091	3,709	0	0	0	0	0	0	1,790,800
TOTAL PROJECT:	1,787,091	3,709	0	0	0	0	0	0	1,790,800

ITEM NUMBER:440143 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRE
 CTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSI
 DE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 1
 ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,608	568	0	0	0	0	0	5,176
DS	2,585,399	0	0	0	0	0	0	2,585,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,123,123	0	0	0	0	0	0	12,123,123
DIH	19,363	135,553	0	0	0	0	0	154,916
DS	76,344	0	0	0	0	0	0	76,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,923	0	0	0	0	0	0	44,923
TOTAL 440143 1	14,853,760	136,121	0	0	0	0	0	14,989,881

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTU
 RE AT I-75 INTERCHANGE
 ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	193,000	0	0	0	0	0	0	193,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,522,827	82,178	0	0	0	0	0	2,605,005
DDR	35,129	0	0	0	0	0	0	35,129
NHPP	1,000	0	0	0	0	0	0	1,000
SA	704,735	0	0	0	0	0	0	704,735
TOTAL 440143 2	3,456,691	82,178	0	0	0	0	0	3,538,869
TOTAL PROJECT:	18,310,451	218,299	0	0	0	0	0	18,528,750

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF
POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	212,972	963	0	0	0	0	0	213,935
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,594	0	0	0	0	0	0	16,594
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,138,671	0	0	0	0	0	0	1,138,671
SU	156,041	0	0	0	0	0	0	156,041
TGR	2,926,765	6,491	0	0	0	0	0	2,933,256
TOTAL 440746 1	4,512,456	7,454	0	0	0	0	0	4,519,910

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD
COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	500	0	0	0	0	0	245,529
TGR	11,414	0	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,279,195	0	0	0	0	0	0	1,279,195
SU	112,947	0	0	0	0	0	0	112,947
TGR	3,009,506	116,478	0	0	0	0	0	3,125,984
TOTAL 440746 2	4,658,091	116,978	0	0	0	0	0	4,775,069

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF
OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	3,917	0	0	0	0	0	4,596

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,435,877	0	0	0	0	0	0	0	1,435,877
SU	116,616	0	0	0	0	0	0	0	116,616
TGR	931,415	1,434	0	0	0	0	0	0	932,849
TOTAL 440746 3	2,746,962	5,687	0	0	0	0	0	0	2,752,649

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
 RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE
 S GOES WITH 440746-1/2/3/5 AND 441727-1
 ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	165,718	200	0	0	0	0	0	165,918	
TGR	11,413	0	0	0	0	0	0	11,413	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,387	0	0	0	0	0	0	2,387	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	68,923	32,819	0	0	0	0	0	101,742	
SU	30,269	0	0	0	0	0	0	30,269	
TGR	902,998	1,682	0	0	0	0	0	904,680	
TOTAL 440746 4	1,181,708	34,701	0	0	0	0	0	1,216,409	

ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86065000 PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,969	3,031	0	0	0	0	0	5,000	
DS	180,866	0	0	0	0	0	0	180,866	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,987	0	0	0	0	0	0	9,987	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	941,189	0	0	0	0	0	0	941,189	
DIH	16,681	0	0	0	0	0	0	16,681	
DS	14,998	0	0	0	0	0	0	14,998	
TOTAL 441727 1	1,165,690	3,031	0	0	0	0	0	1,168,721	
TOTAL PROJECT:	14,264,907	167,851	0	0	0	0	0	14,432,758	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:441360 1 PROJECT DESCRIPTION:ALA MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF
 ROADWAY ID:86050000 PROJECT LENGTH: 3.492MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,159,768	0	0	0	0	0	0	2,159,768
DIH	82,318	981	0	0	0	0	0	83,299
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,933	8,306	0	0	0	0	0	174,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,843,318	0	0	0	0	0	0	6,843,318
DIH	4,919	47,683	0	0	0	0	0	52,602
LF	184,671	6,796	0	0	0	0	0	191,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,064	0	0	0	0	0	0	18,064
TOTAL 441360 1	9,458,991	63,766	0	0	0	0	0	9,522,757
TOTAL PROJECT:	9,458,991	63,766	0	0	0	0	0	9,522,757

ITEM NUMBER:441458 1 PROJECT DESCRIPTION:SR-ALA OVER HILLSBORO INLET BRIDGE# 860011 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EX DESC:SCOUR COUNTERMEASURES

ROADWAY ID:86050000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	173,326	0	0	0	0	0	0	173,326
DIH	21,221	2,130	0	0	0	0	0	23,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	795,031	0	0	0	0	0	0	795,031
DDR	1,246,492	0	0	0	0	0	0	1,246,492
DIH	26,840	46,693	0	0	0	0	0	73,533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	47,805	0	0	0	0	0	0	47,805
DS	3,500	0	0	0	0	0	0	3,500
TOTAL 441458 1	2,314,215	48,823	0	0	0	0	0	2,363,038
TOTAL PROJECT:	2,314,215	48,823	0	0	0	0	0	2,363,038

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:441462 1
 DISTRICT:04
 EX DESC:MOVABLE BRIDGE REHAB

PROJECT DESCRIPTION:SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043
 COUNTY:BROWARD

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86230000

PROJECT LENGTH: .113MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,685,816	0	0	0	0	0	0	1,685,816
DIH	73,028	716	0	0	0	0	0	73,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	10,435,902	0	0	0	0	0	0	10,435,902
DDR	2,865,638	0	0	0	0	0	0	2,865,638
DIH	19,324	29,171	0	0	0	0	0	48,495
DS	332,645	0	0	0	0	0	0	332,645
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	38,489	0	0	0	0	0	0	38,489
TOTAL 441462 1	15,450,842	329,887	0	0	0	0	0	15,780,729
TOTAL PROJECT:	15,450,842	329,887	0	0	0	0	0	15,780,729

ITEM NUMBER:441473 1
 DISTRICT:04
 EX DESC:BRIDGE PAINTING

PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060
 COUNTY:BROWARD

NON-SIS
 TYPE OF WORK:BRIDGE - PAINTING

ROADWAY ID:86003000

PROJECT LENGTH: .067MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	228,228	0	0	0	0	0	0	228,228
DIH	24,773	4,637	0	0	0	0	0	29,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,362,604	0	0	0	0	0	0	1,362,604
DIH	11,822	28,775	0	0	0	0	0	40,597
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	20,491	0	0	0	0	0	0	20,491
TOTAL 441473 1	1,647,918	33,412	0	0	0	0	0	1,681,330
TOTAL PROJECT:	1,647,918	33,412	0	0	0	0	0	1,681,330

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:441628 1 PROJECT DESCRIPTION:SR-A1A FROM PINE AVENUE TO SUNSET LANE TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:32-01 SURVEY; 32-03 SIGNAL/LIGHTING

ROADWAY ID:86050000 PROJECT LENGTH: 1.238MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	178,848	0	0	0	0	0	0	178,848
DS	375,013	0	0	0	0	0	0	375,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	990,613	0	0	0	0	0	0	990,613
DIH	26,554	33,972	0	0	0	0	0	60,526
DS	107,703	0	0	0	0	0	0	107,703
LF	115,942	2,350	0	0	0	0	0	118,292
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,976	0	0	0	0	0	0	21,976
TOTAL 441628 1	1,816,649	36,322	0	0	0	0	0	1,852,971
TOTAL PROJECT:	1,816,649	36,322	0	0	0	0	0	1,852,971

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86230000 PROJECT LENGTH: .558MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	331,805	473	0	0	0	0	0	332,278
DS	243,569	0	0	0	0	0	0	243,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,800	0	0	0	0	0	0	43,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	849,948	0	0	0	0	0	0	849,948
DIH	57,493	4,756	0	0	0	0	0	62,249
DS	142,993	0	0	0	0	0	0	142,993
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,836	0	0	0	0	0	0	7,836
TOTAL 441629 1	1,677,444	5,229	0	0	0	0	0	1,682,673
TOTAL PROJECT:	1,677,444	5,229	0	0	0	0	0	1,682,673

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
 EX DESC:TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY C
 OORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE

ROADWAY ID:86020000 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	383,759	0	0	0	0	0	0	383,759
DIH	246,949	2,342	0	0	0	0	0	249,291
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,000	3,000	0	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,953,827	73,944	0	0	0	0	0	2,027,771
DIH	601	42,223	0	0	0	0	0	42,824
DS	20,448	0	0	0	0	0	0	20,448
LF	10,590	0	0	0	0	0	0	10,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,692	0	0	0	0	0	0	24,692
TOTAL 441721 1	2,661,866	121,509	0	0	0	0	0	2,783,375
TOTAL PROJECT:	2,661,866	121,509	0	0	0	0	0	2,783,375

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 EX DESC:SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD

ROADWAY ID:86900183 PROJECT LENGTH: 3.669MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	5,876	0	0	0	0	0	0	5,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	134,933	0	0	0	0	0	0	134,933
SR2T	973,394	0	0	0	0	0	0	973,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	5,000	0	0	0	0	0	5,000
TOTAL 441761 1	1,114,203	5,000	0	0	0	0	0	1,119,203
TOTAL PROJECT:	1,114,203	5,000	0	0	0	0	0	1,119,203

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

ROADWAY ID:86065000 PROJECT LENGTH: .224MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	46,390	1,914	0	0	0	0	0	48,304
ACSS	3,269	0	0	0	0	0	0	3,269
HSP	141,949	0	0	0	0	0	0	141,949
SA	1,000	0	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	11,000	0	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	188,642	0	0	0	0	0	0	188,642
DDR	22,462	0	0	0	0	0	0	22,462
DIH	16,060	14,755	0	0	0	0	0	30,815
TOTAL 441796 1	419,772	27,669	0	0	0	0	0	447,441
TOTAL PROJECT:	419,772	27,669	0	0	0	0	0	447,441

ITEM NUMBER:443309 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
 EX DESC:REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**

ROADWAY ID:86006000 PROJECT LENGTH: .846MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,169	0	0	0	0	0	0	31,169
DS	244,450	0	0	0	0	0	0	244,450
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,000	0	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	81,584	0	0	0	0	0	0	81,584
DS	1,093,867	0	0	0	0	0	0	1,093,867
LF	15,124	2,111	0	0	0	0	0	17,235
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,000	0	0	0	0	0	0	100,000
TOTAL 443309 1	1,573,194	2,111	0	0	0	0	0	1,575,305
TOTAL PROJECT:	1,573,194	2,111	0	0	0	0	0	1,575,305

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:443461 1 PROJECT DESCRIPTION:PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 GOES
 WITH 443462-1

ROADWAY ID:86070142 PROJECT LENGTH: 1.248MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	270,756	0	0	0	0	0	0	270,756
DIH	19,969	8,842	0	0	0	0	0	28,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,716,830	170,000	0	0	0	0	0	6,886,830
DIH	3,837	82,921	0	0	0	0	0	86,758
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	12,301	0	0	0	0	0	0	12,301
TOTAL 443461 1	7,043,693	261,763	0	0	0	0	0	7,305,456

ITEM NUMBER:443462 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:BRIDGE PAINTING GOES WITH 443461-1

ROADWAY ID:86070054 PROJECT LENGTH: .147MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	118,696	0	0	0	0	0	0	118,696
DIH	15,322	1,523	0	0	0	0	0	16,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,310,826	72,050	0	0	0	0	0	1,382,876
DIH	48	52,054	0	0	0	0	0	52,102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	14,431	0	0	0	0	0	0	14,431
TOTAL 443462 1	1,469,323	125,627	0	0	0	0	0	1,594,950
TOTAL PROJECT:	8,513,016	387,390	0	0	0	0	0	8,900,406

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:443589 1 PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EX DESC:INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

ROADWAY ID:86095063 PROJECT LENGTH: .921MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	636,614	21,702	0	0	0	0	0	658,316
DDR	1,424,174	0	0	0	0	0	0	1,424,174
DIH	0	10,000	0	0	0	0	0	10,000
NFP	425,684	0	0	0	0	0	0	425,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	10,517	94,235	214,037	0	0	0	0	318,789
SA	0	34,205	0	0	0	0	0	34,205
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	15,000	0	800,000	0	0	0	0	815,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	6,525,338	0	0	0	6,525,338
DDR	0	0	0	1,502,008	0	0	0	1,502,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	11,487	0	0	0	0	0	0	11,487
ACNP	18,281	0	0	0	0	0	0	18,281
TOTAL 443589 1	2,541,757	160,142	1,014,037	8,027,346	0	0	0	11,743,282
TOTAL PROJECT:	2,541,757	160,142	1,014,037	8,027,346	0	0	0	11,743,282

ITEM NUMBER:443591 1 PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
 EX DESC:DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.

ROADWAY ID:86100000 PROJECT LENGTH: .327MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	427,517	2,832	0	0	0	0	0	430,349
NHPP	66,865	0	0	0	0	0	0	66,865
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	45,000	0	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,155,539	0	0	0	0	0	2,155,539
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,176	0	0	0	0	0	0	23,176
TOTAL 443591 1	517,558	2,203,371	0	0	0	0	0	2,720,929
TOTAL PROJECT:	517,558	2,203,371	0	0	0	0	0	2,720,929

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBRO
KE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

ROADWAY ID:86220000 PROJECT LENGTH: 1.747MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,783	0	0	0	0	0	0	852,783
DS	708,498	0	0	0	0	0	0	708,498
SA	0	33,200	0	0	0	0	0	33,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	9,860,834	0	0	0	9,860,834
DIH	0	0	0	43,138	0	0	0	43,138
TOTAL 443597 1	1,561,281	33,200	0	9,903,972	0	0	0	11,498,453
TOTAL PROJECT:	1,561,281	33,200	0	9,903,972	0	0	0	11,498,453

ITEM NUMBER:443798 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:RETROFIT (6) EXISTING HPS COBRA HEAD LUMINAIRES WITH NEW LED 200-WATT LUMINAIRES. G/W 443797-1

ROADWAY ID:86040000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	40,533	0	0	0	0	0	0	40,533
DIH	4,441	5,904	0	0	0	0	0	10,345
SA	73,423	0	0	0	0	0	0	73,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	22,550	0	0	0	0	0	22,550
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 443798 1	118,397	30,508	0	0	0	0	0	148,905
TOTAL PROJECT:	118,397	30,508	0	0	0	0	0	148,905

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EX
ISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL
10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	6,391	12,722	0	0	0	0	0	19,113
ACSS	67,332	0	0	0	0	0	0	67,332
DIH	0	29,732	0	0	0	0	0	29,732
HSP	238,887	0	0	0	0	0	0	238,887
SA	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	540,770	0	36	0	0	0	540,770

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

BROWARD MPO

DIH	0	34,065	0	0	0	0	0	34,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,997	0	0	0	0	0	0	9,997
TOTAL 443844 1	323,607	617,289	0	0	0	0	0	940,896
TOTAL PROJECT:	323,607	617,289	0	0	0	0	0	940,896

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04
 EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)
 ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	358,532	11	0	0	0	0	0	358,543
DS	189,919	0	0	0	0	0	0	189,919
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	27,000	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	342,684	0	0	0	0	0	0	342,684
DDR	1,743,881	14,352	0	0	0	0	0	1,758,233
DIH	640	61,375	0	0	0	0	0	62,015
LF	7,480	674	0	0	0	0	0	8,154
SA	131,119	0	0	0	0	0	0	131,119
TOTAL 443845 1	2,774,255	103,412	0	0	0	0	0	2,877,667
TOTAL PROJECT:	2,774,255	103,412	0	0	0	0	0	2,877,667

ITEM NUMBER:443948 1 PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:04
 EX DESC:2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7,CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE
 ROADWAY ID:86000066 PROJECT LENGTH: .835MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	172,692	26,758	0	0	0	0	0	199,450
SU	58,388	105,000	0	0	0	0	0	163,388
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	1,942,557	0	0	0	1,942,557
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	30,000	0	0	0	0	0	30,000
TOTAL 443948 1	231,080	161,758	25,000	1,942,557	0	0	0	2,360,395
TOTAL PROJECT:	231,080	161,758	25,000	1,942,557	0	0	0	2,360,395

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54
 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DE
 SIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SVS
 ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,266,235	0	0	0	0	0	0	1,266,235
DIH	68,164	2,328	0	0	0	0	0	70,492
HSP	98,816	0	0	0	0	0	0	98,816
SA	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	439,135	0	0	0	0	0	0	439,135
DDR	3,799,125	0	0	0	0	0	0	3,799,125
DIH	0	41,517	0	0	0	0	0	41,517
LF	42,427	0	0	0	0	0	0	42,427
SA	361,685	0	0	0	0	0	0	361,685
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175	3,952	0	0	0	0	0	4,127
DS	750	0	0	0	0	0	0	750
TOTAL 444265 1	6,081,512	47,797	0	0	0	0	0	6,129,309
TOTAL PROJECT:	6,081,512	47,797	0	0	0	0	0	6,129,309

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	2,981	0	0	0	0	0	3,000
DS	217,450	0	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,306,669	0	0	0	0	0	0	3,306,669
DIH	3,306	36,694	0	0	0	0	0	40,000
DS	211,051	0	0	0	0	0	0	211,051
TOTAL 444786 1	3,738,495	39,675	0	0	0	0	0	3,778,170
TOTAL PROJECT:	3,738,495	39,675	0	0	0	0	0	3,778,170

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 EX DESC:NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INS
 TALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND
 I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS
 ROADWAY ID:86220000 PROJECT LENGTH: .609MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,042,679	0	0	0	0	0	0	1,042,679
ACSS	682,181	0	0	0	0	0	0	682,181
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	2,797,564	0	0	0	2,797,564
LF	0	0	0	774,542	0	0	0	774,542
TOTAL 445624 1	1,724,860	10,000	0	3,572,106	0	0	0	5,306,966
TOTAL PROJECT:	1,724,860	10,000	0	3,572,106	0	0	0	5,306,966

ITEM NUMBER:445655 1 PROJECT DESCRIPTION:SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
 EX DESC:PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEI
 VE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED
 ROADWAY ID:86000006 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	536,974	0	0	0	0	0	0	536,974
DIH	8,682	43,668	0	0	0	0	0	52,350
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	325,907	0	0	325,907
DIH	0	0	0	0	96,565	0	0	96,565
SA	0	0	0	0	2,414,127	0	0	2,414,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	300	0	0	0	0	0	300
TOTAL 445655 1	545,656	43,968	0	0	2,846,599	0	0	3,436,223
TOTAL PROJECT:	545,656	43,968	0	0	2,846,599	0	0	3,436,223

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:445891 2 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY *NON-SIS*
 DISTRICT:04
 EX DESC:FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

ROADWAY ID:86090000 PROJECT LENGTH: .091MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	784,788	0	0	0	0	784,788
DIH	0	0	589,730	589,730	0	0	0	1,179,460
TOTAL 445891 2	143,500	5,000	1,374,518	589,730	0	0	0	2,112,748

ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY *NON-SIS*
 DISTRICT:04
 EX DESC:FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

ROADWAY ID:86120000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	819,889	0	0	0	0	819,889
DIH	0	558,100	558,100	0	0	0	0	1,116,200
TOTAL 445891 3	143,500	563,100	1,377,989	0	0	0	0	2,084,589
TOTAL PROJECT:	287,000	568,100	2,752,507	589,730	0	0	0	4,197,337

ITEM NUMBER:446371 1 PROJECT DESCRIPTION:SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04
 ROADWAY ID:86015000 PROJECT LENGTH: 2.527MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	363,079	23,347	0	0	0	0	0	386,426
DIH	44,082	11,168	0	0	0	0	0	55,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,378,821	0	0	0	0	4,378,821
DIH	0	0	56,770	0	0	0	0	56,770
DS	0	0	745,100	0	0	0	0	745,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,336	0	0	0	0	0	0	6,336
DS	0	300	0	0	0	0	0	300
TOTAL 446371 1	413,497	34,815	5,180,691	0	0	0	0	5,629,003
TOTAL PROJECT:	413,497	34,815	5,180,691	0	0	0	0	5,629,003

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:447546 1		PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE					TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)		PROJECT LENGTH: .110MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	257,898		22,264	0	0	0	0	0	280,162
SA	0		22,264	0	0	0	0	0	22,264
TOTAL 447546 1	257,898		44,528	0	0	0	0	0	302,426
TOTAL PROJECT:	257,898		44,528	0	0	0	0	0	302,426

ITEM NUMBER:447548 1		PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE					TYPE OF WORK:LIGHTING		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.		PROJECT LENGTH: 1.212MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	48,691		25,340	0	0	0	0	0	74,031
DDR	171,236		0	0	0	0	0	0	171,236
SA	0		36,814	0	0	0	0	0	36,814
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		0	0	19,612	0	0	0	19,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		0	0	0	1,313,847	0	0	1,313,847
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		30,000	0	0	0	0	0	30,000
TOTAL 447548 1	219,927		92,154	0	19,612	1,313,847	0	0	1,645,540
TOTAL PROJECT:	219,927		92,154	0	19,612	1,313,847	0	0	1,645,540

ITEM NUMBER:447552 1		PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1					TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)		PROJECT LENGTH: .886MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	241,718		23,232	0	0	0	0	0	264,950
TOTAL 447552 1	241,718		23,232	0	0	0	0	0	264,950
TOTAL PROJECT:	241,718		23,232	0	0	0	0	0	264,950

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2022 MPO ROADWAY PRIORITY/SU FUNDS #11 FDOT/SU CONTRIBUTIO
 NS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .154MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	126,802	41,932	0	0	0	0	0	168,734
DIH	8,234	7,576	0	0	0	0	0	15,810
LF	0	106,735	0	0	0	0	0	106,735
LFP	0	63,533	0	0	0	0	0	63,533
SU	159,508	41,932	0	0	0	0	0	201,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	542,086	0	0	0	0	0	542,086
DIH	0	38,204	0	0	0	0	0	38,204
LF	0	509,494	0	0	0	0	0	509,494
LFP	0	303,270	0	0	0	0	0	303,270
SU	0	542,086	0	0	0	0	0	542,086
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,556	0	0	0	0	0	0	24,556
TOTAL 448574 1	319,100	2,196,848	0	0	0	0	0	2,515,948

ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO DESOTO STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2021 MPO PRIORITY #13 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .162MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,646	52,796	0	0	0	0	0	156,442
DIH	7,645	20,632	0	0	0	0	0	28,277
LF	0	345,573	0	0	0	0	0	345,573
LFP	0	28,798	0	0	0	0	0	28,798
SU	121,460	52,796	0	0	0	0	0	174,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	600,624	0	0	0	0	0	600,624
DIH	0	68,330	0	0	0	0	0	68,330
LF	0	2,263,617	0	0	0	0	0	2,263,617
LFP	0	188,634	0	0	0	0	0	188,634
SU	0	600,624	0	0	0	0	0	600,624
TOTAL 448576 1	232,751	4,222,424	0	0	0	0	0	4,455,175

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EX DESC:PUMP STATIONS AT BOUGANVILLE TERRACE AD HARRISON STREET 2022 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .550MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,499	30,411	0	0	0	0	0	44,910
DIH	6,437	21,839	0	0	0	0	0	28,276
LF	0	414,452	0	0	0	0	0	414,452
SU	26,718	44,910	0	0	0	0	0	71,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	68,329	0	0	0	0	0	68,329
DS	0	305,674	0	0	0	0	0	305,674
LF	0	2,702,122	0	0	0	0	0	2,702,122
SU	0	305,674	0	0	0	0	0	305,674
TOTAL 448577 1	47,654	3,893,411	0	0	0	0	0	3,941,065
TOTAL PROJECT:	599,505	10,312,683	0	0	0	0	0	10,912,188

ITEM NUMBER:449257 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD OVER S FORK NEW RIVER & SR-842/LAS OLAS BLVD OVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EX DESC:ICWW - BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION

ROADWAY ID:86050000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	590,000	0	0	0	0	0	590,000
DIH	0	83,852	83,852	0	0	0	0	167,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	9,458,514	0	0	0	9,458,514
DIH	0	0	0	124,453	128,235	0	0	252,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	5,132	0	0	0	0	0	5,132
TOTAL 449257 1	0	678,984	83,852	9,582,967	128,235	0	0	10,474,038
TOTAL PROJECT:	0	678,984	83,852	9,582,967	128,235	0	0	10,474,038
TOTAL DIST: 04	960,825,701	106,501,329	715,598,976	41,768,004	8,201,897	12,972,862	22,550,000	1,868,418,769
TOTAL HIGHWAYS	960,825,701	106,501,329	715,598,976	41,768,004	8,201,897	12,972,862	22,550,000	1,868,418,769

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,821,723	0	0	0	0	0	0	12,821,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,658	0	0	0	0	0	0	1,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	288,548	0	0	0	0	0	0	288,548
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,730	1,076	0	0	0	0	0	91,806
TOTAL 406095 1	17,202,659	1,076	0	0	0	0	0	17,203,735
TOTAL PROJECT:	17,202,659	1,076	0	0	0	0	0	17,203,735

ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,089	0	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,358,440	0	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,355	27	0	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,105,769	0	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,952,219	4,098	0	0	0	0	0	66,956,317
TOTAL 406103 1	81,244,872	4,125	0	0	0	0	0	81,248,997
TOTAL PROJECT:	81,244,872	4,125	0	0	0	0	0	81,248,997

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,184,907	1,000	0	0	0	0	0	2,185,907
TOTAL 406156 2	2,184,907	1,000	0	0	0	0	0	2,185,907
TOTAL PROJECT:	2,184,907	1,000	0	0	0	0	0	2,185,907

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,099,965	2,446	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,599,594	1,549	0	0	0	0	0	3,601,143
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,931	17,569	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,338	1,027	0	0	0	0	0	54,365
TOTAL 415927 1	5,754,828	22,591	0	0	0	0	0	5,777,419
TOTAL PROJECT:	5,754,828	22,591	0	0	0	0	0	5,777,419

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
 ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 428013 1	1,584,611	1,000	0	0	0	0	0	1,585,611
TOTAL PROJECT:	1,584,611	1,000	0	0	0	0	0	1,585,611

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,628	7,823	0	0	0	0	0	9,602,451
TOTAL 428154 4	9,787,187	8,823	0	0	0	0	0	9,796,010
TOTAL PROJECT:	9,787,187	8,823	0	0	0	0	0	9,796,010

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
 ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,816,153	6,604	0	0	0	0	0	8,822,757
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	95,419,706	4,084	0	0	0	0	0	95,423,790
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,500,000	0	0	0	0	0	0	2,500,000
TOTAL 429328 1	106,835,859	10,688	0	0	0	0	0	106,846,547
TOTAL PROJECT:	106,835,859	10,688	0	0	0	0	0	106,846,547

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	18,728,731	256	0	0	0	0	0	18,728,987
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,863,186	7,699	0	0	0	0	0	2,870,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	0 69,063	0 0	69,510,001 0	0 0	0 0	0 0	0 0	69,510,001 69,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	7,208	200,000	0	0	0	0	207,208
TOTAL 435461 1	21,660,980	15,163	69,710,001	0	0	0	0	91,386,144

ITEM NUMBER:435461 5 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	15,386	1,500	0	0	0	0	0	16,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	0 0	0 0	0 0	0 0	95,636,107 0	0 0	0 30,000	95,636,107 30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	31,000	0	0	225,000	0	0	256,000
TOTAL 435461 5	15,386	32,500	0	0	95,861,107	0	30,000	95,938,993
TOTAL PROJECT:	21,676,366	47,663	69,710,001	0	95,861,107	0	30,000	187,325,137

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437153 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY								
ROADWAY ID:86472000 PROJECT LENGTH: 3.135MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,938,231	451,240	0	0	0	0	0	6,389,471
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,483	3,466	0	0	0	0	0	18,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,819	0	0	0	0	0	0	6,819
TOTAL 437153 1	5,960,533	454,706	0	0	0	0	0	6,415,239
TOTAL PROJECT:	5,960,533	454,706	0	0	0	0	0	6,415,239

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1) (6TO10LN) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86472000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	3,000,000	0	0	0	0	0	0	3,000,000
PKYI	25,390,674	901,150	0	0	0	0	0	26,291,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	3,905,367	0	0	0	0	3,905,367
PKYI	61,858	12,779,485	13,017,818	0	0	0	0	25,859,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	232,320,054	0	0	7,365,000	239,685,054
PKLF	0	0	0	15,421,200	0	0	0	15,421,200
PKYI	133,354	0	0	0	0	0	0	133,354
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	300,000	0	0	0	300,000
TOTAL 437155 1	28,585,886	13,680,635	16,923,185	248,041,254	0	0	7,365,000	314,595,960

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86472000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,031	1,602	99,000	0	0	0	0	116,633
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,270,000	2,587,703	0	0	0	3,857,703
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	35,000	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	94,657,430	0	1,750,000	96,407,430
PKYI	0	0	0	10,860	0	0	0	10,860

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PKYI	0	0	0	0	90,000	0	0	90,000	
TOTAL 437155 5	16,031	1,602	1,369,000	2,598,563	94,782,430	0	1,750,000	100,517,626	
TOTAL PROJECT:	28,601,917	13,682,237	18,292,185	250,639,817	94,782,430	0	9,115,000	415,113,586	

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,509,336	0	8,200,000	12,000,000	0	0	0	22,709,336	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	25,200,000	25,200,000	
PKYI	0	451,000	0	0	0	0	0	451,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	170,560,000	170,560,000	
PKYI	42,538	0	0	0	0	0	401,127,468	401,170,006	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	20,000	0	0	0	250,000	0	270,000	
TOTAL 437224 1	2,551,874	471,000	8,200,000	12,000,000	0	250,000	596,887,468	620,360,342	

ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:86470000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	15,397	2,406	0	0	0	0	0	17,803	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,489	1,000	0	0	0	0	0	2,489	
TOTAL 437224 2	16,886	3,406	0	0	0	0	0	20,292	
TOTAL PROJECT:	2,568,760	474,406	8,200,000	12,000,000	0	250,000	596,887,468	620,380,634	

ITEM NUMBER:437990 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
 ROADWAY ID:86470000 PROJECT LENGTH: .632MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	31,703	0	0	0	0	0	0	31,703	
PKYR	308,505	2,822	0	0	0	0	0	311,327	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,778	0	0	0	0	0	0	3,778	
PKYR	1,513,995	615,471	0	0	0	0	0	2,129,466	
TOTAL 437990 3	1,857,981	618,293	0	0	0	0	0	2,476,274	
TOTAL PROJECT:	1,857,981	618,293	0	0	0	0	0	2,476,274	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

ITEM NUMBER:439742 1	PROJECT DESCRIPTION:PD&E FOR HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)						*SIS*
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86471000	PROJECT LENGTH: 1.606MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,162	6,271	0	0	0	0	0	11,433
TOTAL 439742 1	5,162	6,271	0	0	0	0	0	11,433
TOTAL PROJECT:	5,162	6,271	0	0	0	0	0	11,433

ITEM NUMBER:442061 1	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)						*SIS*
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:RESURFACING
ROADWAY ID:86470000	PROJECT LENGTH: 13.839MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	228,558	0	0	0	0	0	0	228,558
PKYR	1,672,796	5,235	0	0	0	0	0	1,678,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	52,921	0	0	0	0	0	0	52,921
PKYR	434	17,429,031	0	0	0	0	0	17,429,465
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 442061 1	1,954,709	17,484,266	0	0	0	0	0	19,438,975
TOTAL PROJECT:	1,954,709	17,484,266	0	0	0	0	0	19,438,975

ITEM NUMBER:442922 7	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)						*SIS*
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:REST AREA
ROADWAY ID:86470000	PROJECT LENGTH: .465MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	313,276	1,690	0	0	0	0	0	314,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,290	2,000	0	0	0	0	0	3,290
TOTAL 442922 7	314,566	3,690	0	0	0	0	0	318,256
TOTAL PROJECT:	314,566	3,690	0	0	0	0	0	318,256

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:443882 4 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163	1,337	500,000	0	0	0	0	501,500
TOTAL 443882 4	163	1,337	500,000	0	0	0	0	501,500
TOTAL PROJECT:	163	1,337	500,000	0	0	0	0	501,500

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:443901 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:86470000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	180,547	2,875	0	0	0	0	0	183,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	228,006	34,664	0	0	0	0	0	262,670
TOTAL 443901 1	408,553	37,539	0	0	0	0	0	446,092
TOTAL PROJECT:	408,553	37,539	0	0	0	0	0	446,092

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:86472000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	559	1,000	0	0	0	0	0	1,559
TOTAL 443955 1	559	1,000	0	0	0	0	0	1,559
TOTAL PROJECT:	559	1,000	0	0	0	0	0	1,559

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:86472000 PROJECT LENGTH: 2.590MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,439,315	255	0	0	0	0	0	2,439,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	150,000	0	175,000	0	0	0	0	325,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	78,753,478	0	0	50	0	0	0	78,753,478

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

PKYI	1,545,797	1,820	30,000	0	0	0	0	1,577,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 443956 1	82,888,590	5,075	205,000	0	0	0	0	83,098,665
TOTAL PROJECT:	82,888,590	5,075	205,000	0	0	0	0	83,098,665

ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447715 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:449026 1 PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86470000 PROJECT LENGTH: 5.686MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	518	0	0	0	0	0	0	518
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 449026 1	518	1,500	0	0	0	0	0	2,018
TOTAL PROJECT:	518	1,500	0	0	0	0	0	2,018

ITEM NUMBER:449709 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 7.254MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	4,500,000	4,501,500
TOTAL 449709 1	0	1,500	0	0	0	0	4,500,000	4,501,500
TOTAL PROJECT:	0	1,500	0	0	0	0	4,500,000	4,501,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

BROWARD MPO

ITEM NUMBER:449713 1
 DISTRICT:04
 ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)
 COUNTY:BROWARD
 PROJECT LENGTH: .660MI

SIS
 TYPE OF WORK:REST AREA
 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	525,000	526,500
TOTAL 449713 1	0	1,500	0	0	0	0	525,000	526,500
TOTAL PROJECT:	0	1,500	0	0	0	0	525,000	526,500
TOTAL DIST: 04	370,833,300	32,871,786	96,907,186	262,639,817	190,643,537	250,000	611,057,468	1,565,203,094
TOTAL TURNPIKE	370,833,300	32,871,786	96,907,186	262,639,817	190,643,537	250,000	611,057,468	1,565,203,094

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 F.C.O.
 =====

ITEM NUMBER:444663 1 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,889	36,294	0	0	0	0	0	181,183
TOTAL 444663 1	144,889	36,294	0	0	0	0	0	181,183
TOTAL PROJECT:	144,889	36,294	0	0	0	0	0	181,183

ITEM NUMBER:448137 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,130	7,135	0	0	0	0	0	38,265
TOTAL 448137 2	31,130	7,135	0	0	0	0	0	38,265

ITEM NUMBER:448137 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	126,450	22,163	0	0	0	0	0	148,613
TOTAL 448137 3	126,450	22,163	0	0	0	0	0	148,613

ITEM NUMBER:448137 4 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,000	5,475	0	0	0	0	0	30,475
TOTAL 448137 4	25,000	5,475	0	0	0	0	0	30,475
TOTAL PROJECT:	182,580	34,773	0	0	0	0	0	217,353
TOTAL DIST: 04	327,469	71,067	0	0	0	0	0	398,536
TOTAL F.C.O.	327,469	71,067	0	0	0	0	0	398,536

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
 =====

BROWARD MPO

ITEM NUMBER:432918 2
 DISTRICT:04
 EX DESC:7YR CONTRACT

PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
 COUNTY:BROWARD

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,385,964	6,054,279	9,049,840	4,739,840	9,582,777	9,582,777	0	44,395,477
TMBD	308,173	826,611	830,000	1,140,000	0	0	0	3,104,784
TMBG	149,343	298,950	300,000	300,000	0	0	0	1,048,293
TM02	467,645	1,402,935	1,402,935	1,402,935	0	0	0	4,676,450
TOTAL 432918 2	6,311,125	8,582,775	11,582,775	7,582,775	9,582,777	9,582,777	0	53,225,004
TOTAL PROJECT:	6,311,125	8,582,775	11,582,775	7,582,775	9,582,777	9,582,777	0	53,225,004

ITEM NUMBER:450509 1
 DISTRICT:04
 EX DESC:2022 HIGHWAY BEAUTIFICATION GRANT JPA WITH THE CITY OF FORT LAUDERDALE

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM NW 15TH AVENUE TO NW 2ND AVENUE
 COUNTY:BROWARD

NON-SIS
 TYPE OF WORK:LANDSCAPING

ROADWAY ID:86006000 PROJECT LENGTH: 1.039MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	100,000	0	0	0	0	0	100,000
LF	0	79,683	0	0	0	0	0	79,683
TOTAL 450509 1	0	179,683	0	0	0	0	0	179,683
TOTAL PROJECT:	0	179,683	0	0	0	0	0	179,683
TOTAL DIST: 04	6,311,125	8,762,458	11,582,775	7,582,775	9,582,777	9,582,777	0	53,404,687
TOTAL MAINTENANCE	6,311,125	8,762,458	11,582,775	7,582,775	9,582,777	9,582,777	0	53,404,687

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

BROWARD MPO

ITEM NUMBER:235020 1 PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX
 ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON
 -BUDGET REVENUE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	281,200,000	26,600,000	26,600,000	26,600,000	26,600,000	0	516,880,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1	605,304,975	281,200,000	26,600,000	26,600,000	26,600,000	26,600,000	0	992,904,975
TOTAL PROJECT:	605,304,975	281,200,000	26,600,000	26,600,000	26,600,000	26,600,000	0	992,904,975

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
 EX DESC:FTA EARMARKS FY 2010-SECTION 5309
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

BROWARD MPO

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR
 AFT GRANT #FL-04-0131 NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	32,178,720	3,400,000	3,400,000	3,400,000	3,400,000	0	45,778,720
TOTAL 430333 1	0	32,178,720	3,400,000	3,400,000	3,400,000	3,400,000	0	45,778,720
TOTAL PROJECT:	0	32,178,720	3,400,000	3,400,000	3,400,000	3,400,000	0	45,778,720

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,194,770	597,385	597,385	597,385	597,385	0	3,584,310
TOTAL 435688 1	0	1,194,770	597,385	597,385	597,385	597,385	0	3,584,310
TOTAL PROJECT:	0	1,194,770	597,385	597,385	597,385	597,385	0	3,584,310

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

BROWARD MPO

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
 EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL
 TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED;
 60DA AD - EMAIL FR YUANET 1/31/20
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,053	0	0	0	0	0	0	124,053
DIH	374,661	3,134	0	0	0	0	0	377,795
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	694,185	0	0	0	0	0	0	694,185
DS	250,000	0	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,212,244	0	0	0	0	0	0	2,212,244
DIH	72,149	0	0	0	0	0	0	72,149
LF	5,748,464	945,976	0	0	0	0	0	6,694,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,768	0	0	0	0	0	0	45,768
DPTO	100	0	0	0	0	0	0	100
DS	13,650	0	0	0	0	0	0	13,650
TOTAL 435855 1	9,814,550	949,110	0	0	0	0	0	10,763,660
TOTAL PROJECT:	9,814,550	949,110	0	0	0	0	0	10,763,660

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
 EX DESC:CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) UTILITY WORK UNDER UTILI
 TY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY
 ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,965	3,172	0	0	0	0	0	22,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	49,360	0	0	0	0	0	0	49,360
DS	851	0	0	0	0	0	0	851
ST10	23,960	0	0	0	0	0	0	23,960
TOTAL 441381 1	93,136	3,172	0	0	0	0	0	96,308
TOTAL PROJECT:	93,136	3,172	0	0	0	0	0	96,308

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL DIST: 04	615,212,661	329,399,498	30,597,385	30,597,385	30,597,385	30,597,385	0	1,067,001,699
TOTAL TRANSIT	615,212,661	329,399,498	30,597,385	30,597,385	30,597,385	30,597,385	0	1,067,001,699

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
INTERMODAL
 =====

BROWARD MPO

ITEM NUMBER: 441381 1 PROJECT DESCRIPTION: SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
 DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: ADD LEFT TURN LANE(S)
 EX DESC: CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) UTILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

ROADWAY ID: 86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,138	0	0	0	0	0	0	167,138
DS	22,496	0	0	0	0	0	0	22,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	184	0	0	0	0	0	0	184
DS	19,475	0	0	0	0	0	0	19,475
LF	227,787	272,213	0	0	0	0	0	500,000
ST10	475,955	0	0	0	0	0	0	475,955
TOTAL 441381 1	913,035	272,213	0	0	0	0	0	1,185,248
TOTAL PROJECT:	913,035	272,213	0	0	0	0	0	1,185,248
TOTAL DIST: 04	913,035	272,213	0	0	0	0	0	1,185,248
TOTAL INTERMODAL	913,035	272,213	0	0	0	0	0	1,185,248

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
FLA. RAIL ENT.
 =====

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

ROADWAY ID:		PROJECT LENGTH:					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	1,683,152	1,545,493	0	0	0	0	0	0	3,228,645
TOTAL 435688 1	1,683,152	1,545,493	0	0	0	0	0	0	3,228,645
TOTAL PROJECT:	1,683,152	1,545,493	0	0	0	0	0	0	3,228,645

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

BROWARD MPO

ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12
 =WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P
 ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,515	0	0	0	0	0	1,515
DS	23	0	0	0	0	0	0	23
LF	0	303	0	0	0	0	0	303
ROWR	0	33,884	0	0	0	0	0	33,884
TOTAL 230337 1	23	35,702	0	0	0	0	0	35,725
TOTAL PROJECT:	23	35,702	0	0	0	0	0	35,725

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,581	0	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	0	59,975
TOTAL 432789 1	560,554	2	0	0	0	0	0	560,556
TOTAL PROJECT:	560,554	2	0	0	0	0	0	560,556

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EX DESC:LOCAL AGENCY IS BROWARD COUNTY TRAFFIC ENGINEERING TCSP RECEIVED IN 2012 INCLUDES CONSTRUCTION OF BUS ACTIVATED MAS
 T ARM SIGNAL AT LAUDERHILL MALL TOD - COUNTY TO CONSTRUCT SEPARATELY

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,963	0	0	0	0	0	0	15,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
LF	2,400,000	0	0	0	0	0	0	2,400,000
TCSP	136	0	0	0	0	0	0	136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TCSP	70,407	7,596	0	0	0	0	0	78,003
TOTAL 432866 1	2,486,506	7,596	0	0	0	0	0	2,494,102
TOTAL PROJECT:	2,486,506	7,596	0	0	0	0	0	2,494,102

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

BROWARD MPO

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT TYPE OF WORK:REST AREA *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: .370MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	1,910,403	0	0	0	0	0	0	1,910,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,826	0	0	0	0	0	0	7,826
DSB2	10,429,931	123,400	0	0	0	0	0	10,553,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,050	0	0	0	0	0	0	6,050
DSB2	9,651	0	0	0	0	0	0	9,651
TOTAL 437934 2	12,363,861	123,400	0	0	0	0	0	12,487,261
TOTAL PROJECT:	12,363,861	123,400	0	0	0	0	0	12,487,261

ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".
 ROADWAY ID:86075800 PROJECT LENGTH: 16.582MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	80,918	0	0	0	0	0	0	80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	28,339	0	0	0	0	0	28,339
DS	271,865	6,296	0	0	0	0	0	278,161
TOTAL 447997 1	352,783	39,635	0	0	0	0	0	392,418
TOTAL PROJECT:	352,783	39,635	0	0	0	0	0	392,418
TOTAL DIST: 04	15,763,727	206,335	0	0	0	0	0	15,970,062
TOTAL MISCELLANEOUS	15,763,727	206,335	0	0	0	0	0	15,970,062

GRAND TOTAL 1,970,187,018 481,313,331 854,686,322 342,587,981 239,025,596 53,403,024 633,607,468 4,574,810,740