TRANSPORTATION IMPROVEMENT PROGRAM FY 2022-2026

Municipal Reports Hollywood

Approved 7/8/2021

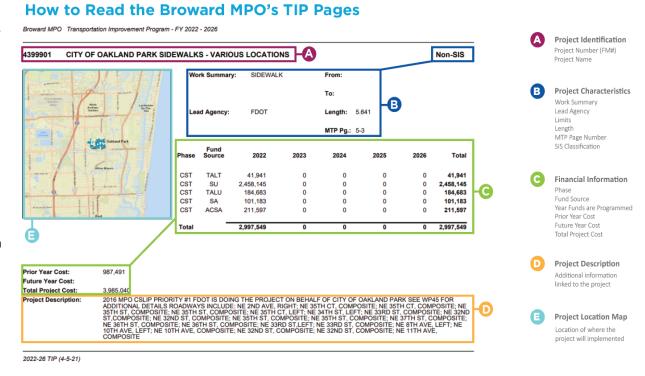


Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2022-2026 TIP. The full TIP document is available at the link https://browardmpo.org/core-products/transportation-improvement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2022-2026 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

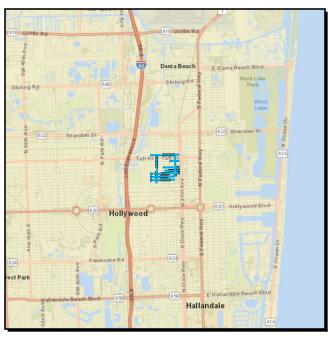
For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.



Section 1 - HIGHWAYS

4417611 AVANT GARDE ACADEMY MULTIPLE LOCATIONS

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 3.669

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|---------|------|------|------|------|---------|----------------|-------|
| 978,394 | 0 | 0 | 0 | 0 | 978,394 | SR2T | CST |
| 978,394 | 0 | 0 | 0 | 0 | 978,394 | ı | Total |

Prior Year Cost: 10,856

Future Year Cost:

Total Project Cost: 989,250

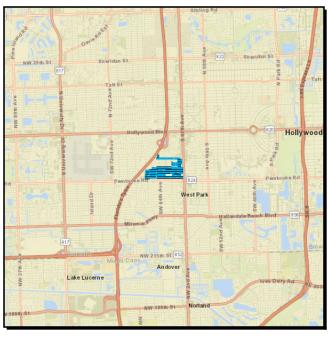
Project Description: SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST.

FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY, CLEVELAND ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO

N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST.

4439441 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 8.669

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|------|-----------|------|---------|----------------|-------|
| | | | | | | | |
| 5,000 | 0 | 0 | 0 | 0 | 5,000 | SU | PE |
| 450,000 | 0 | 0 | 0 | 0 | 450,000 | ACSU | PE |
| 450,000 | 0 | 0 | 0 | 0 | 450,000 | TALU | PE |
| 606,718 | 0 | 0 | 606,718 | 0 | 0 | TALT | CST |
| 1,537,609 | 0 | 0 | 1,537,609 | 0 | 0 | SU | CST |
| 525,344 | 0 | 0 | 525,344 | 0 | 0 | TALU | CST |
| 3,574,671 | 0 | 0 | 2,669,671 | 0 | 905,000 | _ | Total |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,574,671

Project Description: 2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT

SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMBROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST., SW 61 AVE FROM PEMBROKE RD. TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7, WILEY ST. FROM PINES

PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.

4439761 CITY OF HOLLYWOOD VARIOUS LOCATION

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 4.797

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|---------|----------------|---------|------|-----------|------|------|-----------|
| 1 11430 | Ocaroc | 2022 | 2020 | LULT | 2020 | 2020 | Total |
| PE | SU | 536,912 | 0 | 0 | 0 | 0 | 536,912 |
| PE | TALU | 134,378 | 0 | 0 | 0 | 0 | 134,378 |
| CST | TALU | 0 | 0 | 447,890 | 0 | 0 | 447,890 |
| CST | SA | 0 | 0 | 1,822,670 | 0 | 0 | 1,822,670 |
| Total | | 671,290 | 0 | 2,270,560 | 0 | 0 | 2,941,850 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,941,850

Project Description: 2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH

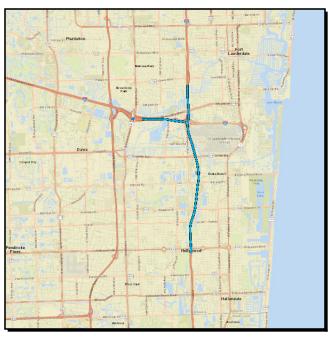
NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS.

JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57 AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57

TERR. CALL ST FROM N 58 TERR TO N 57 TERR

I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL 4093542

Non-SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: **Length:** 8.485 **FDOT**

MTP Pg.: 5-4

To:

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-----------|---------|-----------|------|------|------------|
| DSB | FINC | 4,750,000 | 100,000 | 100,000 | 0 | 0 | 4,950,000 |
| INC | FINC | 2,000,000 | 500,000 | 4,500,000 | 0 | 0 | 7,000,000 |
| ENV | FINC | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Total | _ | 6,750,000 | 600,000 | 5,100,000 | 0 | 0 | 12,450,000 |

Prior Year Cost: 490,122,838

Future Year Cost:

Total Project Cost: 502,572,838

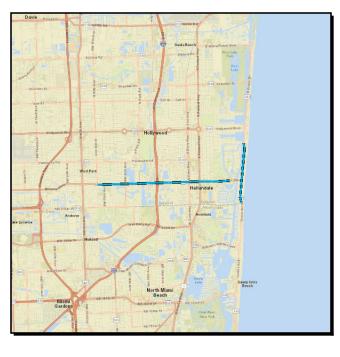
Project Description:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS

10/02/19

4469961 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT Length: 6.837

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|--------|-----------|------|------|-----------|
| RRU | ACSS | 0 | 50,000 | 211,945 | 0 | 0 | 261,945 |
| CST | ACSS | 0 | 0 | 1,311,899 | 0 | 0 | 1,311,899 |
| Total | - | 0 | 50,000 | 1,523,844 | 0 | 0 | 1,573,844 |

Prior Year Cost: 744,000

Future Year Cost:

Total Project Cost: 2,317,844

Project Description: VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

4469981 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT Length: 15.72

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|---------|-----------|------|------|-----------|
| RRU | ACSS | 0 | 209,385 | 0 | 0 | 0 | 209,385 |
| CST | ACSS | 0 | 0 | 1,315,190 | 0 | 0 | 1,315,190 |
| Total | - | 0 | 209,385 | 1,315,190 | 0 | 0 | 1,524,575 |

Prior Year Cost: 721,000

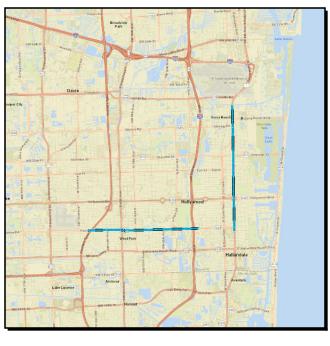
Future Year Cost:

Total Project Cost: 2,245,575

Project Description: VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

4469971 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT Length: 9.958

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|--------|---------|------|------|---------|
| RRU | ACSS | 0 | 88,074 | 0 | 0 | 0 | 88,074 |
| CST | ACSS | 0 | 0 | 649,968 | 0 | 0 | 649,968 |
| Total | _ | 0 | 88,074 | 649,968 | 0 | 0 | 738,042 |

Prior Year Cost: 317,000

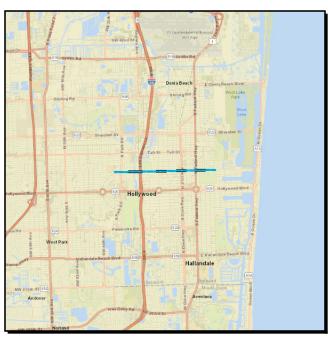
Future Year Cost:

Total Project Cost: 1,055,042

Project Description: VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

4455181 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 2.782 **FDOT**

MTP Pg.: 5-30

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|-------|------|-----------|------|-----------|
| PE | TALU | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 0 | 282,601 | 0 | 282,601 |
| CST | SU | 0 | 0 | 0 | 1,469,007 | 0 | 1,469,007 |
| Total | | 0 | 5,000 | 0 | 1,751,608 | 0 | 1,756,608 |

Prior Year Cost:

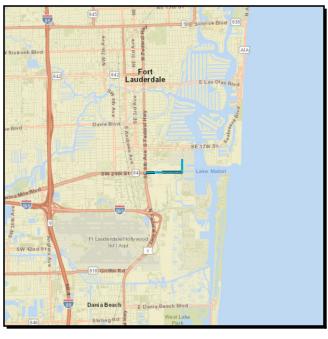
Future Year Cost:

Total Project Cost: 1,756,608

Project Description:

2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD. SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.

4462011 PORT EVERGLADES BY-PASS ROAD **Non-SIS**



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **BROWARD COUNTY Length:** 0.974

BOCC

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------------|------------|------|------|------------|
| CST | LF | 0 | 9,615,173 | 9,873,058 | 0 | 0 | 19,488,231 |
| CST | CIGP | 0 | 5,860,805 | 5,602,920 | 0 | 0 | 11,463,725 |
| Total | • | 0 | 15,475,978 | 15,475,978 | 0 | 0 | 30,951,956 |

Prior Year Cost: 2,050,034

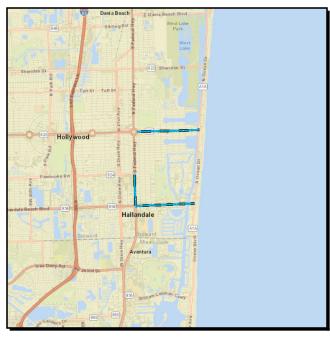
Future Year Cost:

Total Project Cost: 33,001,990

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET. **Project Description:**

4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS

Non-SIS



| Work Summary: | TRANSPORTATION | From: |
|---------------|----------------|-------|
| - | PLANNING | |

To:

Lead Agency: **FDOT Length:** 2.324

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------|------|------|-----------|-----------|
| PLN | DDR | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| Total | - | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |

Prior Year Cost:

Future Year Cost:

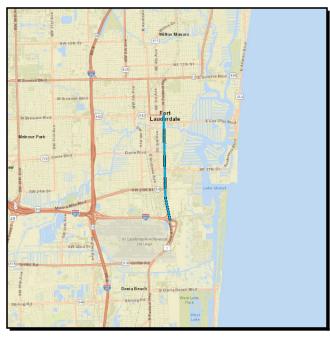
Total Project Cost: 1,300,000

BROWARD 2021 MPO ROADWAY PRIORITY #12, #17, AND #18: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM **Project Description:**

SR-5/US-1 TO SR-A1A

4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

Non-SIS



Work Summary: BRIDGE REHABILITATION From:

To:

Lead Agency: **FDOT Length:** 3.14

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|------|------|------|-----------|----------------|-------|
| 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | BRRP | INC |
| 108,444 | 0 | 0 | 0 | 0 | 108,444 | DIH | CST |
| 1,108,444 | 0 | 0 | 0 | 0 | 1,108,444 | - | Total |

Prior Year Cost: 37,314,724

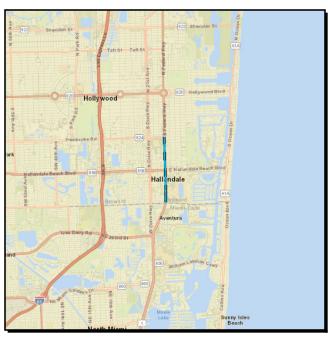
Future Year Cost:

Total Project Cost: 38,423,168

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT **Project Description:**

4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 0.838

MTP Pg.: 5-36

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|-----------|------|------|---------|----------------|-------|
| 43,448 | 0 | 0 | 0 | 0 | 43,448 | DIH | PE |
| 460,033 | 0 | 0 | 0 | 0 | 460,033 | DDR | PE |
| 3,604,807 | 0 | 3,604,807 | 0 | 0 | 0 | DS | CST |
| 113,986 | 0 | 113,986 | 0 | 0 | 0 | DIH | CST |
| 4,222,274 | 0 | 3,718,793 | 0 | 0 | 503,481 | _ | Total |

Prior Year Cost:

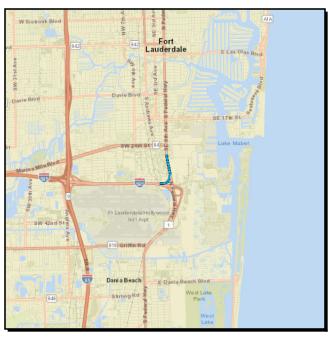
Future Year Cost:

Total Project Cost: 4,222,274

Project Description:

4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Non-SIS



Work Summary: WIDEN/RESURFACE From: EXIST LANES

To:

Lead Agency: FDOT Length: 0.921

MTP Pg.: 5-4

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|-----------|---------|------|---------|----------------|-------|
| 267,151 | 0 | 0 | 0 | 0 | 267,151 | ACFP | ROW |
| 800,000 | 0 | 0 | 800,000 | 0 | 0 | ACFP | RRU |
| 638,090 | 0 | 638,090 | 0 | 0 | 0 | DS | CST |
| 529,128 | 0 | 529,128 | 0 | 0 | 0 | DDR | CST |
| 6,697,530 | 0 | 6,697,530 | 0 | 0 | 0 | ACFP | CST |
| 8,931,899 | 0 | 7,864,748 | 800,000 | 0 | 267,151 | _ | Total |

Prior Year Cost: 2,410,786

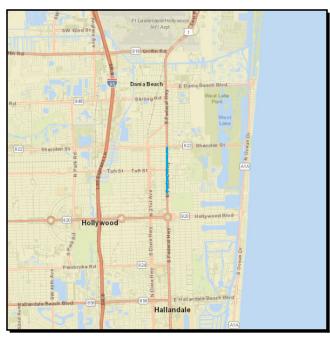
Future Year Cost:

Total Project Cost: 11,342,685

Project Description: INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

4399911 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: Length: 1 **FDOT**

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|------|------|------|-----------|----------------|-------|
| 169,116 | 0 | 0 | 0 | 0 | 169,116 | ACSS | CST |
| 103,661 | 0 | 0 | 0 | 0 | 103,661 | DIH | CST |
| 2,398,025 | 0 | 0 | 0 | 0 | 2,398,025 | SU | CST |
| 43,763 | 0 | 0 | 0 | 0 | 43,763 | SA | CST |
| 342,928 | 0 | 0 | 0 | 0 | 342,928 | DDR | CST |
| | | | | | | _ | |
| 3,057,493 | 0 | 0 | 0 | 0 | 3,057,493 | | Total |

Prior Year Cost: 747,099

Future Year Cost:

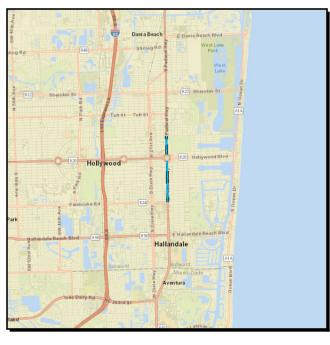
Total Project Cost: 3,804,592

Project Description:

2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

4415821 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 1.62 **FDOT**

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-----------|--------|------|------|------|-----------|
| CST | ACSS | 542,051 | 0 | 0 | 0 | 0 | 542,051 |
| CST | DS | 86,522 | 0 | 0 | 0 | 0 | 86,522 |
| CST | DIH | 28,034 | 28,799 | 0 | 0 | 0 | 56,833 |
| CST | SU | 4,221,801 | 0 | 0 | 0 | 0 | 4,221,801 |
| CST | DDR | 871,166 | 0 | 0 | 0 | 0 | 871,166 |
| J | | | | | | | |
| Total | | 5,749,574 | 28,799 | 0 | 0 | 0 | 5,778,373 |

Prior Year Cost: 941,869

Future Year Cost:

Total Project Cost: 6,720,242

2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO **Project Description:**

JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

2277741 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT From:

To:

Lead Agency: **FDOT Length:** 1.786

MTP Pg.: 5-4

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------|------|------|------|-------|
| ROW | DDR | 0 | 0 | 101 | 0 | 0 | 101 |
| Total | _ | 0 | 0 | 101 | 0 | 0 | 101 |

Prior Year Cost: 131,979,768

Future Year Cost:

Total Project Cost: 131,979,869

PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT **Project Description:**

4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 0.784

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|------|------|-----------|------|-----------|
| PE | DIH | 56,342 | 0 | 0 | 0 | 0 | 56,342 |
| PE | DDR | 596,565 | 0 | 0 | 0 | 0 | 596,565 |
| CST | DS | 0 | 0 | 0 | 487,726 | 0 | 487,726 |
| CST | DIH | 0 | 0 | 0 | 147,816 | 0 | 147,816 |
| CST | NHRE | 0 | 0 | 0 | 3,695,388 | 0 | 3,695,388 |
| Total | _ | 652,907 | 0 | 0 | 4,330,930 | 0 | 4,983,837 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,983,837

Project Description:

4295762 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

FDOT Lead Agency: **Length:** 21.571

MTP Pq.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-----------|------|------|------|------|-----------|
| RRU | DDR | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DDR | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| CST | LF | 22,777 | 0 | 0 | 0 | 0 | 22,777 |
| CST | GFSU | 2,245,326 | 0 | 0 | 0 | 0 | 2,245,326 |
| CST | DS | 42,066 | 0 | 0 | 0 | 0 | 42,066 |
| CST | DIH | 68,085 | 0 | 0 | 0 | 0 | 68,085 |
| CST | DDR | 2,521,246 | 0 | 0 | 0 | 0 | 2,521,246 |
| Total | | 4,959,500 | 0 | 0 | 0 | 0 | 4,959,500 |

Prior Year Cost: 1,148,414

Future Year Cost:

Total Project Cost: 6,107,914

Project Description: 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK

IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND

SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** RD AND BIKE LANE IMPROVEMENTS FROM SOUTHGATE BLVD TO CYPRESS CREEK CANAL BRIDGE AND SR-858/HALLANDALE BEACH BVLD FROM EDMUND RD TO SW 58TH AVE PV=\$1,543,746; B/C RATIO=6.6; SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST,

NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK

4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 2.002

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|---------|--------|------|------|---------|
| PE | SA | 0 | 449,542 | 32,893 | 0 | 0 | 482,435 |
| ENV | SU | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| Total | - | 0 | 449,542 | 62,893 | 0 | 0 | 512,435 |

Prior Year Cost:

Future Year Cost:

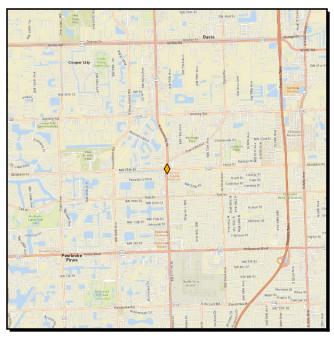
Total Project Cost: 512,435

2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. **Project Description:**

FROM TURNPIKE TO SR-7

4405701 SR-817/UNIVERSITY DR @ SHERIDAN ST

Non-SIS



Work Summary: ADD TURN LANE(S) From:

To:

Lead Agency: **BROWARD COUNTY Length:** 0.12 BOCC

MTP Pg.: 5-4

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|------|------|------|------|---------|
| CST | LF | 452,500 | 0 | 0 | 0 | 0 | 452,500 |
| CST | CIGP | 452,500 | 0 | 0 | 0 | 0 | 452,500 |
| Total | | 905,000 | 0 | 0 | 0 | 0 | 905,000 |

Prior Year Cost: 150,000

Future Year Cost:

Total Project Cost: 1,055,000

Project Description:

4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 1.641

MTP Pg.: 5-30

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|------------|------------|------|------|------|------|----------------|-------|
| 11,529,305 | 11,529,305 | 0 | 0 | 0 | 0 | SA | CST |
| 11,529,305 | 11,529,305 | 0 | 0 | 0 | 0 | • | Total |

Prior Year Cost: 1,446,227

Future Year Cost:

Total Project Cost: 12,975,532

Project Description: BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: **Length:** 2.448 **FDOT**

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|--------|------|-----------|------|------|-----------|
| PE | DIH | 13,647 | 0 | 0 | 0 | 0 | 13,647 |
| CST | ACSS | 0 | 0 | 1,943,996 | 0 | 0 | 1,943,996 |
| CST | DIH | 0 | 0 | 69,554 | 0 | 0 | 69,554 |
| Total | _ | 13,647 | 0 | 2,013,550 | 0 | 0 | 2,027,197 |

Prior Year Cost: 256,839

Future Year Cost:

Total Project Cost: 2,284,036

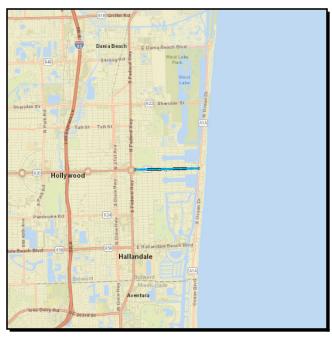
Project Description:

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS

COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

4476541 SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.851

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------|-----------|------|------|-----------|
| CST | DIH | 0 | 0 | 99,067 | 0 | 0 | 99,067 |
| CST | DDR | 0 | 0 | 3,133,019 | 0 | 0 | 3,133,019 |
| Total | - | 0 | 0 | 3,232,086 | 0 | 0 | 3,232,086 |

Prior Year Cost: 450,517

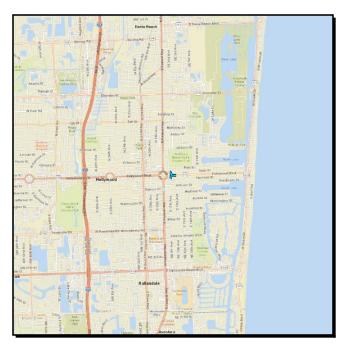
Future Year Cost:

Total Project Cost: 3,682,603

Project Description:

4437981 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: **FDOT Length:** 0.234

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|---------|------|------|------|---------|
| CST | ACSS | 0 | 133,505 | 0 | 0 | 0 | 133,505 |
| CST | DIH | 0 | 12,452 | 0 | 0 | 0 | 12,452 |
| CST | SA | 0 | 9,131 | 0 | 0 | 0 | 9,131 |
| Total | _ | 0 | 155,088 | 0 | 0 | 0 | 155,088 |

Prior Year Cost: 120,610

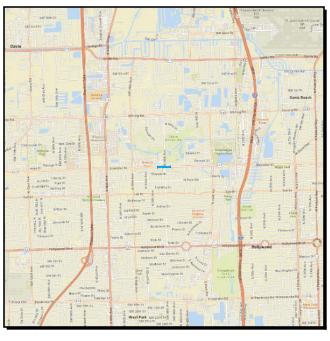
Future Year Cost:

Total Project Cost: 275,698

ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1 **Project Description:**

4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Non-SIS



Work Summary: TRAFFIC SIGNAL From: UPDATE

To:

Lead Agency: FDOT Length: 0.264

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|--------|-----------|------|------|------|-----------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| ROW | DDR | 32,900 | 152,317 | 0 | 0 | 0 | 185,217 |
| CST | ACSS | 0 | 845,716 | 0 | 0 | 0 | 845,716 |
| CST | DIH | 0 | 44,454 | 0 | 0 | 0 | 44,454 |
| Total | | 42,900 | 1,042,487 | 0 | 0 | 0 | 1,085,387 |

Prior Year Cost: 507,895

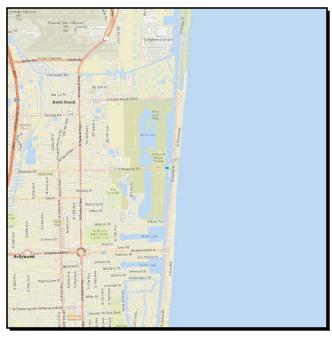
Future Year Cost:

Total Project Cost: 1,593,282

Project Description: NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

4414621 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043

Non-SIS



Work Summary: From:

To:

Lead Agency: FDOT **Length:** 0.113

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|------|------|------|------|---------|
| INC | DDR | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| CST | DIH | 29,033 | 0 | 0 | 0 | 0 | 29,033 |
| Total | _ | 329,033 | 0 | 0 | 0 | 0 | 329,033 |

Prior Year Cost: 13,255,439

Future Year Cost:

Total Project Cost: 13,584,472

Project Description: MOVABLE BRIDGE REHAB

4463721 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 2.05

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|------|-----------|------|------|-----------|
| PE | DDR | 245,076 | 0 | 0 | 0 | 0 | 245,076 |
| CST | DIH | 0 | 0 | 117,964 | 0 | 0 | 117,964 |
| CST | DDR | 0 | 0 | 3,730,593 | 0 | 0 | 3,730,593 |
| Total | _ | 245,076 | 0 | 3,848,557 | 0 | 0 | 4,093,633 |

Prior Year Cost: 291,369

Future Year Cost:

Total Project Cost: 4,385,002

Project Description:

4417591 **SR-84 RAIL MONITORING & 4 FEC CROSSINGS**

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM From:

Lead Agency: **FDOT** Length: 1.71

MTP Pg.: 5-3

To:

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|-----------|------|------|------|-----------|
| CST | DITS | 0 | 1,298,737 | 0 | 0 | 0 | 1,298,737 |
| CST | DIH | 0 | 56,868 | 0 | 0 | 0 | 56,868 |
| CST | DDR | 0 | 383,173 | 0 | 0 | 0 | 383,173 |
| Total | | 0 | 1,738,778 | 0 | 0 | 0 | 1,738,778 |

531,622 **Prior Year Cost:**

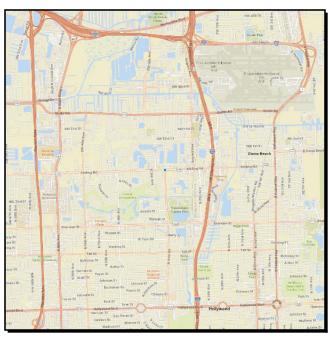
Future Year Cost:

Total Project Cost: 2,270,400

Project Description: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

4435281 SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE

Non-SIS



Work Summary: TRAFFIC SIGNAL From: UPDATE

To:

Lead Agency: FDOT Length: 0.037

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|---------|--------|------|------|---------|
| ROW | DS | 152,220 | 494,548 | 22,500 | 0 | 0 | 669,268 |
| ROW | DIH | 0 | 36,000 | 0 | 0 | 0 | 36,000 |
| Total | _ | 152,220 | 530,548 | 22,500 | 0 | 0 | 705,268 |

Prior Year Cost: 201,675

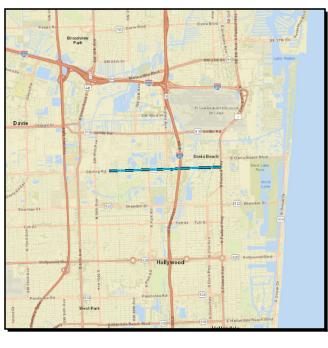
Future Year Cost:

Total Project Cost: 906,943

Project Description: DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB

4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 3.94

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|--------|----------------|---------|------|-----------|--------|------|-----------|
| Filase | Source | 2022 | 2023 | 2024 | 2023 | 2020 | iotai |
| PE | DIH | 52,450 | 0 | 0 | 0 | 0 | 52,450 |
| PE | DDR | 250,894 | 0 | 0 | 0 | 0 | 250,894 |
| CST | DIH | 0 | 0 | 31,278 | 32,202 | 0 | 63,480 |
| CST | DDR | 0 | 0 | 907,051 | 0 | 0 | 907,051 |
| CST | NHRE | 0 | 0 | 7,068,739 | 0 | 0 | 7,068,739 |
| ı | | | | | | | |
| Total | _ | 303,344 | 0 | 8,007,068 | 32,202 | 0 | 8,342,614 |

Prior Year Cost: 552,450

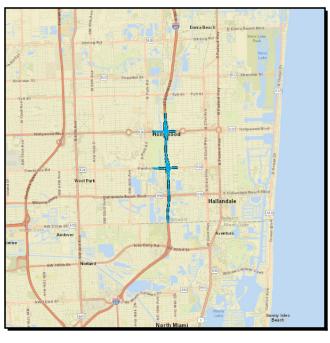
Future Year Cost:

Total Project Cost: 8,895,064

Project Description:

4369031 SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD

Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: **Length:** 6.651 **FDOT**

MTP Pg.: 5-5

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------------|------|------|------|------|------------|
| PE | DDR | 4,212,108 | 0 | 0 | 0 | 0 | 4,212,108 |
| PE | ACNP | 8,555,799 | 0 | 0 | 0 | 0 | 8,555,799 |
| Total | - | 12,767,907 | 0 | 0 | 0 | 0 | 12,767,907 |

Prior Year Cost: 6,754,868

Future Year Cost:

Total Project Cost: 19,522,775

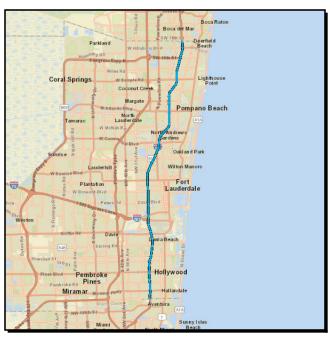
Project Description:

EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB DIRECTIONS BETWEEN HALLANDALE BEACH

AND HOLLYWOOD BLVD. R/W NEEDED

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

Non-SIS



Work Summary: PRELIM ENG FOR From: FUTURE CAPACITY

To:

Lead Agency: FDOT Length: 25.307

MTP Pg.: 5-5

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|---------|---------|------|------|-----------|
| CST | ACNP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| CST | DDR | 0 | 500,000 | 250,000 | 0 | 0 | 750,000 |
| Total | - | 250,000 | 500,000 | 250,000 | 0 | 0 | 1,000,000 |

Prior Year Cost: 15,951,121

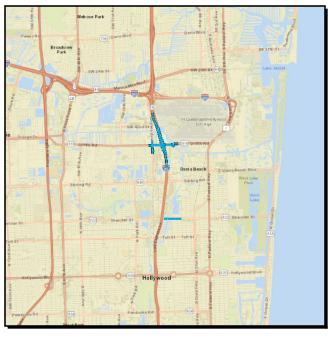
Future Year Cost:

Total Project Cost: 16,951,121

Project Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Non-SIS



Work Summary: INTERCHANGE From: JUSTIFICA/MODIFICA

To:

Lead Agency: **FDOT Length:** 12.932

MTP Pg.: 5-5

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|-----------|------|--------|------------|------------|
| | | | | | | | |
| PDE | LF | 235,000 | 0 | 0 | 0 | 0 | 235,000 |
| PDE | ACNP | 265,000 | 4,500,000 | 0 | 0 | 0 | 4,765,000 |
| ENV | ACNP | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| PE | ACNP | 0 | 0 | 0 | 0 | 14,860,000 | 14,860,000 |
| | _ | | | | | | |
| Total | _ | 500,000 | 4,500,000 | 0 | 20,000 | 14,860,000 | 19,880,000 |

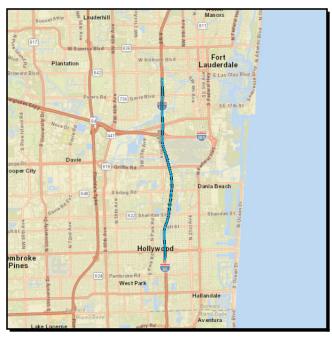
Prior Year Cost:

Future Year Cost: 83,801,673 **Total Project Cost:** 103,681,673

INTERCHANGE IMPROVEMENTS: SHERIDAN ST, STIRLING & GRIFFIN RD LFA WITH BROWARD COUNTY PHASE 22-01; I-95/GRIFFIN RD-SURTAX MAINLINE IMPRV: SR-9/I-95 MD/BROW CNTY LINE TO N. OF GRIFFIN **Project Description:**

4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.

Non-SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 7.84

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|---------|--------|------|-----------|-----------|
| PE | DIH | 0 | 21,090 | 21,090 | 0 | 0 | 42,180 |
| PE | DDR | 0 | 446,616 | 0 | 0 | 0 | 446,616 |
| CST | DIH | 0 | 0 | 0 | 0 | 113,937 | 113,937 |
| CST | DDR | 0 | 0 | 0 | 0 | 3,305,103 | 3,305,103 |
| Total | | 0 | 467,706 | 21,090 | 0 | 3,419,040 | 3,907,836 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,907,836

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C **Project Description:**

4485741 SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV

Non-SIS



Work Summary: DRAINAGE From: IMPROVEMENTS

To:

Lead Agency: FDOT Length: 4.694

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|-----------|------|------|------|-----------|
| PE | DIH | 15,810 | 0 | 0 | 0 | 0 | 15,810 |
| PE | DDR | 43,667 | 0 | 0 | 0 | 0 | 43,667 |
| PE | SU | 43,667 | 0 | 0 | 0 | 0 | 43,667 |
| PE | LF | 80,066 | 0 | 0 | 0 | 0 | 80,066 |
| CST | DIH | 0 | 39,209 | 0 | 0 | 0 | 39,209 |
| CST | DDR | 0 | 296,072 | 0 | 0 | 0 | 296,072 |
| CST | LF | 0 | 520,400 | 0 | 0 | 0 | 520,400 |
| CST | SU | 0 | 296,072 | 0 | 0 | 0 | 296,072 |
| Total | _ | 183,210 | 1,151,753 | 0 | 0 | 0 | 1,334,963 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,334,963

Project Description: SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13

4485761 SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV

Non-SIS



Work Summary: DRAINAGE From: IMPROVEMENTS

To:

Lead Agency: FDOT Length: 4.694

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|-----------|------|------|------|-----------|
| | | | | | | | |
| PE | DIH | 28,277 | 0 | 0 | 0 | 0 | 28,277 |
| PE | DDR | 44,910 | 0 | 0 | 0 | 0 | 44,910 |
| PE | SU | 44,910 | 0 | 0 | 0 | 0 | 44,910 |
| PE | LF | 209,580 | 0 | 0 | 0 | 0 | 209,580 |
| CST | DIH | 0 | 70,127 | 0 | 0 | 0 | 70,127 |
| CST | DDR | 0 | 313,815 | 0 | 0 | 0 | 313,815 |
| CST | LF | 0 | 1,362,201 | 0 | 0 | 0 | 1,362,201 |
| CST | SU | 0 | 313,815 | 0 | 0 | 0 | 313,815 |
| Total | | 327,677 | 2,059,958 | 0 | 0 | 0 | 2,387,635 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,387,635

Project Description: PUMPS; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13

4485771 SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A

Non-SIS



Work Summary: DRAINAGE From: IMPROVEMENTS

To:

Lead Agency: FDOT Length: 6.799

MTP Pg.: 5-36

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|--------|------|-----------|------|-----------|
| DE | DIII | 44400 | 44400 | 0 | 0 | 0 | 00.070 |
| PE | DIH | 14,138 | 14,138 | 0 | 0 | 0 | 28,276 |
| PE | DDR | 44,910 | 0 | 0 | 0 | 0 | 44,910 |
| PE | SU | 44,910 | 0 | 0 | 0 | 0 | 44,910 |
| PE | LF | 209,580 | 0 | 0 | 0 | 0 | 209,580 |
| CST | DS | 0 | 0 | 0 | 331,976 | 0 | 331,976 |
| CST | DIH | 0 | 0 | 0 | 74,184 | 0 | 74,184 |
| CST | LF | 0 | 0 | 0 | 1,441,038 | 0 | 1,441,038 |
| CST | SU | 0 | 0 | 0 | 331,976 | 0 | 331,976 |
| Total | _ | 313,538 | 14,138 | 0 | 2,179,174 | 0 | 2,506,850 |

Prior Year Cost:

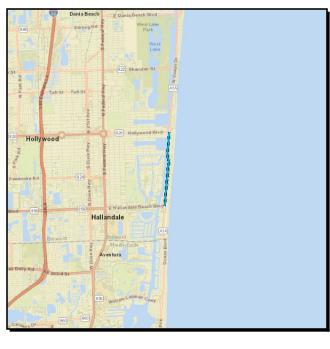
Future Year Cost:

Total Project Cost: 2,506,850

Project Description: PUMPS; LFA WITH CITY OF HOLLYWOOD, GOES W/ 446199-1 2021 MPO PRIORITY #13

4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.618

MTP Pg.: 5-36

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|-----------|------|--------|---------|----------------|-------|
| 43,014 | 0 | 0 | 0 | 21,507 | 21,507 | DIH | PE |
| 455,446 | 0 | 0 | 0 | 0 | 455,446 | DDR | PE |
| 112,849 | 0 | 112,849 | 0 | 0 | 0 | DIH | CST |
| 3,568,991 | 0 | 3,568,991 | 0 | 0 | 0 | DDR | CST |
| 4,180,300 | 0 | 3,681,840 | 0 | 21,507 | 476,953 | _ | Total |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,180,300

Project Description: POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE G/W

448577-1

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: FDOT **Length:** 0.746

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|-----------|------|------|------|------|-----------|----------------|-------|
| 2,401,001 | 0 | 0 | 0 | 0 | 2,401,001 | SU | CST |
| 2,401,001 | 0 | 0 | 0 | 0 | 2,401,001 | - | Total |

Prior Year Cost: 581,938

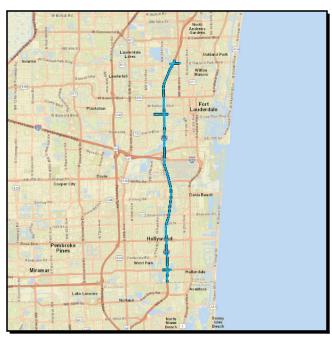
Future Year Cost:

Total Project Cost: 2,982,939

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

4441171 **TSM&O GENERATOR INTEGRATION - 3 LOCATIONS**

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION From:

To:

Lead Agency: **FDOT Length:** 2.303

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-----------|------|------|------|------|-----------|
| CST | DIH | 60,952 | 0 | 0 | 0 | 0 | 60,952 |
| CST | DDR | 1,410,427 | 0 | 0 | 0 | 0 | 1,410,427 |
| Total | _ | 1,471,379 | 0 | 0 | 0 | 0 | 1,471,379 |

Prior Year Cost: 445,867

Future Year Cost:

Total Project Cost: 1,917,246

Project Description: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Section 2 - TURNPIKE

4060991 HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)

Non-SIS



Work Summary: INTERCHANGE From: IMPROVEMENT

To:

Lead Agency: FDOT Length: 1

MTP Pg.: 5-4

| Tota | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|--------|------|------|--------|------|------|----------------|-------|
| 10,830 | 0 | 0 | 10,830 | 0 | 0 | PKYI | CST |
| 10,830 | 0 | 0 | 10,830 | 0 | 0 | | Total |

Prior Year Cost: 35,487,881

Future Year Cost:

Total Project Cost: 35,498,711

Project Description:

4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Non-SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: FDOT Length: 3.5

MTP Pg.: 1-7

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|------------|--------|--------|------------|------|------|----------------|-------|
| 55,011,915 | 11,480 | 30,000 | 54,970,435 | 0 | 0 | PKYI | CST |
| 55,011,915 | 11,480 | 30,000 | 54,970,435 | 0 | 0 | ı | Total |

Prior Year Cost: 660,559

Future Year Cost:

Total Project Cost: 55,672,474

Project Description: Limits: from County Line Road to north of Johnson Street

4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

Non-SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: FDOT Length: 3.5

MTP Pg.: 5-12

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|------------|------|------|------------|------|------|----------------|-------|
| 68,035,557 | 0 | 0 | 68,035,557 | 0 | 0 | PKYI | CST |
| 68,035,557 | 0 | 0 | 68,035,557 | 0 | 0 | ı | Total |

 Prior Year Cost:
 640,824

 Future Year Cost:
 11,840

 Total Project Cost:
 68,688,221

Project Description: Limits: from north of Johnson Street to north of Griffin Road

4060951 WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN

Non-SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT **Length:** 3.693

MTP Pg.: 5-6

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|---------|------|------|------|---------|------|----------------|-------|
| 150,000 | 0 | 0 | 0 | 150,000 | 0 | PKYI | ENV |
| 150,000 | 0 | 0 | 0 | 150,000 | 0 | | Total |

Prior Year Cost: 17,602,820

Future Year Cost:

Total Project Cost: 17,752,820

Project Description:

4060954 WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS

Non-SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 3.407

MTP Pg.: 5-6

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------|------|--------|------|--------|
| CST | PKYI | 0 | 0 | 0 | 11,150 | 0 | 11,150 |
| Total | - | 0 | 0 | 0 | 11,150 | 0 | 11,150 |

Prior Year Cost: 11,396,495

Future Year Cost:

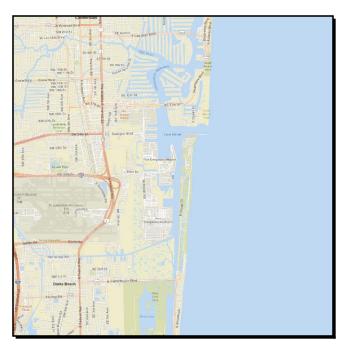
Total Project Cost: 11,407,645

Project Description:

Section 7 - FLP: SEAPORT

4448541 PORT EVERGLADES CARGO BERTH IMPROVEMENTS

Non-SIS



SEAPORT CAPACITY PROJECT **Work Summary:** From:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-3

To:

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|------|------|------------|------|------|------------|
| CAP | SIWR | 0 | 0 | 3,365,849 | 0 | 0 | 3,365,849 |
| CAP | GMR | 0 | 0 | 7,500,000 | 0 | 0 | 7,500,000 |
| CAP | LF | 0 | 0 | 2,716,462 | 0 | 0 | 2,716,462 |
| Total | - | 0 | 0 | 13,582,311 | 0 | 0 | 13,582,311 |

Prior Year Cost:

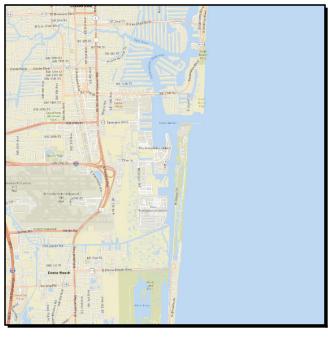
Future Year Cost:

Total Project Cost: 13,582,311

Project Description:

4305961 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION

Non-SIS



Work Summary: SEAPORT CAPACITY PROJECT From:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-3

To:

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-----------|------|------|------|------|-----------|
| CAP | PORT | 3,700,000 | 0 | 0 | 0 | 0 | 3,700,000 |
| CAP | LF | 3,700,000 | 0 | 0 | 0 | 0 | 3,700,000 |
| Total | - | 7,400,000 | 0 | 0 | 0 | 0 | 7,400,000 |

Prior Year Cost: 269,910,647

Future Year Cost:

Total Project Cost: 277,310,647

SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION **Project Description:**

Section 8 - TRANSPORTATION PLANNING

4417331 **A1A MULTIMODAL STUDY Non-SIS**



Work Summary: URBAN CORRIDOR From: **PLANNING**

To:

Lead Agency: **FDOT Length:** 30.253

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|---------|------|------|------|---------|------|----------------|-------|
| 800,000 | 0 | 0 | 0 | 800,000 | 0 | DDR | PLN |
| 800,000 | 0 | 0 | 0 | 800,000 | 0 | | Total |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 800,000

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED **Project Description:**

Section 9 - Maintenance

4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Non-SIS



Work Summary: ROUTINE From: MAINTENANCE

To:

Lead Agency: CITY OF HOLLYWOOD 0

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|-------|-------|-------|-------|-------|--------|
| MNT | D | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| Total | • | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |

Prior Year Cost: 95,887

Future Year Cost:

Total Project Cost: 120,887

Project Description: REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

Non-SIS



Work Summary: INTERMODAL HUB From: CAPACITY

To:

Lead Agency: BROWARD COUNTY 0

MTP Pg.: 5-4

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|---------|------|------|------|------|---------|----------------|-------|
| 851,102 | 0 | 0 | 0 | 0 | 851,102 | DPTO | CAP |
| 851,102 | 0 | 0 | 0 | 0 | 851,102 | • | Total |

Prior Year Cost: 9,829,693

Future Year Cost:

Total Project Cost: 10,680,795

Project Description: PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-3

| Total | 2026 | 2025 | 2024 | 2023 | 2022 | Fund Source | Phase |
|---------|---------|------|---------|---------|---------|----------------|-------|
| 800,000 | 200,000 | 0 | 200,000 | 200,000 | 200,000 | DS | OPS |
| 800,000 | 200,000 | 0 | 200,000 | 200,000 | 200,000 | • | Total |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 800,000

Project Description: HOV ENFORCEMENT

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-3

| Phase | Fund Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|----------------|---------|---------|---------|---------|---------|-----------|
| OPS | TOBG | 377,918 | 377,918 | 377,918 | 377,918 | 377,918 | 1,889,590 |
| OPS | TOBD | 377,918 | 377,918 | 377,918 | 377,918 | 377,918 | 1,889,590 |
| Total | _ | 755,836 | 755,836 | 755,836 | 755,836 | 755,836 | 3,779,180 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,779,180

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT