

Municipal Reports

Fort Lauderdale

Approved 7/8/2021

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Hannah Bourgeois, Public Outreach Officer/Title VI Coordinator at (954) 876-0053 or <u>bourgeoish@browardmpo.org</u>



Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2022-2026 TIP. The full TIP document is available at the link https://browardmpo.org/coreproducts/transportationimprovement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2022-2026 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2022 - 2026 **Project Identification** Project Number (FM#) 4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS Non-SIS Project Name SIDEWALK Nork Summary: From **Project Characteristics** To: Work Summary В North Andrees Gardens By-The-FDOT 5.641 Lead Agency ead Agency Lenath: Limits Length MTP Pg.: 5-3 MTP Page Number SIS Classification Fund Source 2022 2023 2024 2025 2026 Total CST TALT 41.941 41.941 0 0 **Financial Information** CST 2 458 145 SU 0 0 0 0 2 458 145 Phase CST TALU 184,683 0 0 184,683 0 0 Fund Source CST SA 101.183 101,183 0 0 Year Funds are Programmed CST ACSA 211.597 0 0 211.597 Prior Year Cost 2,997,549 0 2,997,549 Future Year Cost Tota 0 0 0 Total Project Cost **Project Description** Prior Year Cost: 987.491 Additional information uture Year Cost: linked to the project Total Project Cost: 3.985.040 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR roject Description ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT: NE 35TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. Project Location Map Location of where the COMPOSITE project will implemented 2022-26 TIP (4-5-21)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

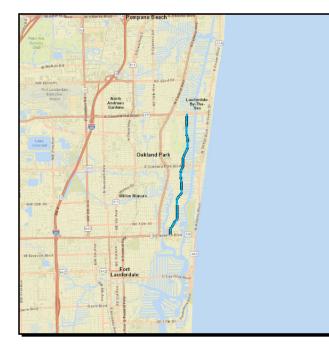
- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Section 1 - HIGHWAYS

4381181 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD Non-SIS



Wo	rk Summary	I: BIKE LANE	E/SIDEWALK	From:			
				То:			
Lead Agency:		FDOT		Length:	3.724		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,478,962	0	0	0	0	1,478,962
CST	TALU	378,792	0	0	0	0	378,792
Total	_	1,857,754	0	0	0	0	1,857,754

Prior Year Cost:	818,081
Future Year Cost:	
Total Project Cost:	2,675,835
Project Description:	2015 MPO

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY Non-SIS



Wo	rk Summary:	SIDEWA	LK	From:			
				То:			
Lea	nd Agency:	FDOT		Length:	0.984		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	SU	384,879	33,162	0	0	0	418,041
RRU	SU	0	9,999	50,000	0	0	59,999
ENV	TALU	0	104,996	0	0	0	104,996
CST	SU	0	0	0	1,327,757	0	1,327,757
Total		384,879	148,157	50,000	1,327,757	0	1,910,793

Prior Year Cost:

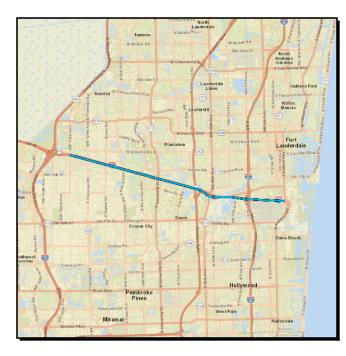
Future Year Cost: Total Project Cost:

1,910,793

Project Description:

2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

4335791 I-595 EXPRESS LANES TOLL OPERATIONS



Wo	rk Summary:	TOLL CO	DLLECTION	From:			
Lead Agency:				То:			
		FDOT			0		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000

Prior Year Cost:	1,726,395
Future Year Cost:	3,619,708
Total Project Cost:	6,946,103
Project Description:	

2022-26 TIP (4-5-21)

4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95



Wo	rk Summary:	RESURFA	CING	From:			
				То:			
Lea	d Agency:	FDOT		Length:	9.815		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACNP	0	0	0	26,255,500	26,977,526	53,233,026
Total		0	0	0	26,255,500	26,977,526	53,233,026

Prior Year Cost:	
Future Year Cost:	152,670,257
Total Project Cost:	205,903,283
Project Description:	RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMEDIT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

Wo	rk Summary	: INTERCH LANES	HANGE - ADD	From:			
				То:			
Lead Agency:		FDOT		Length:	8.485		
				MTP Pg.:	5-4		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
DSB	FINC	4,750,000	100,000	100,000	0	0	4,950,000
INC	FINC	2,000,000	500,000	4,500,000	0	0	7,000,000
ENV	FINC	0	0	500,000	0	0	500,000
Total		6,750,000	600,000	5,100,000	0	0	12,450,000

Non-SIS

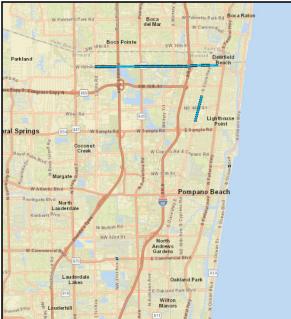
502,572,838

Total Project Cost: Project Description:

Future Year Cost:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT



Wo	rk Summary:	LIGHTIN	G	From:			
				То:			
Lea	d Agency:	FDOT		Length: 7	.23		
				MTP Pg.: 5	-36		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	ACSS	0	130,757	0	0	0	130,757
CST	ACSS	0	0	850,447	0	0	850,447
Total		0	130,757	850,447	0	0	981,204

Prior Year Cost:	420,999
Future Year Cost:	
Total Project Cost:	1,402,203
Project Description:	VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY

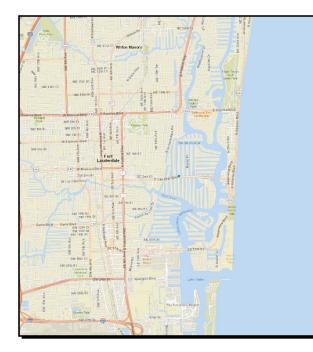
4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

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Work Summary:		LIGHTING		From:				
				То:				
Lead Agency:		FDOT		Length: 11.07				
				MTP Pg.: 5	-36			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
RRU	ACSS	0	137,758	0	0	0	137,758	
CST	ACSS	0	0	899,135	0	0	899,135	
Total		0	137,758	899,135	0	0	1,036,893	

Prior Year Cost:	443,001
Future Year Cost:	
Total Project Cost:	1,479,894
Project Description:	VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS

2307182 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL



Wo	rk Summary	: BRIDG	BRIDGE REPLACEMENT From:				
				То:			
Lead Agency:		FDOT		Length:	0.032		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROW	SA	0	424,899	0	0	0	424,899
Total		0	424,899	0	0	0	424,899

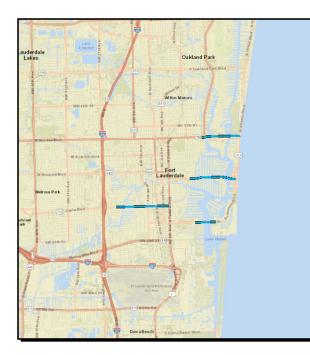
Prior Year Cost:	3,279,959
Future Year Cost:	
Total Project Cost:	3,704,858
Project Description:	DESIGN B

DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

LAS OLAS CANAL

4441201 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Non-SIS



Work Summary:		PRELIMINARY ENGINEERING		From:				
				То:				
Lead Agency:		FDOT		Length: 4.741				
				MTP Pg.:	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	0	47,416	47,416	0	0	94,832	
PE	DDR	0	684,903	0	690,997	0	1,375,900	
Total		0	732,319	47,416	690,997	0	1,470,732	

Prior Year Cost:

Future Year Cost:

Total Project Cost:

Project Description:

1,470,732

2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Wo	rk Summary:	MEDIAN N	IODIFICATIO	N From:			
				То:			
Lead Agency:		FDOT		Length:	1.177		
				MTP Pg.:	5-30		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	135,643	0	135,643
CST	SU	0	0	0	1,536,533	0	1,536,533
Total		0	5,000	0	1,672,176	0	1,677,176

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 1,677,176

2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

4434611 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING Non-SIS



Work Summary:		y: BRIDGE	BRIDGE - PAINTING		From:				
				То:					
Lead Agency:		FDOT		Length: 1	.493				
				MTP Pg.: 5	-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
CST	DIH	43,358	44,541	0	0	0	87,899		
CST	BRRP	9,978,476	0	0	0	0	9,978,476		
Total		10,021,834	44,541	0	0	0	10,066,375		

Prior Year Cost:	301,602
Future Year Cost:	
Total Project Cost:	10,367,977
Project Description:	SR-9/I-95 T

SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598

4462011 PORT EVERGLADES BY-PASS ROAD

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SW 42nd St	
	818 Griffin Rd
	Dania Beach E Dania Beach Blvd
	05 Dania Beach E Dania Beach Blvd
	Stirling Rd West Lake
848	Strling to g Park

Work Summary:		ADD LANES & RECONSTRUCT		From:	From:			
Lead Agency:				То:				
		BROWARD COUNTY BOCC		Length:	0.974			
				MTP Pg.:	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	LF	0	9,615,173	9,873,058	0	0	19,488,231	
CST	CIGP	0	5,860,805	5,602,920	0	0	11,463,725	
Total		0	15,475,978	15,475,978	0	0	30,951,956	

 Prior Year Cost:
 2,050,034

 Future Year Cost:
 33,001,990

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.

Project Description:

4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

W Sunrise Blyd W Sistrunk Blvd Fort W Broward Blvd Lauderdale Melrose Park # (736) Davie Blvd PetersR Broadview Park W 24th St 8. SW 24th St 59.5/ SW 42nd S 818 Griffin Rd Dani a Beach E Dania Beach Bl Stirling Stirling Rd

Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 0	.738		
				MTP Pg.: 5	-36		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DDR	141,463	0	0	0	0	141,463
PE	ACSS	169,399	0	0	0	0	169,399
PE	SA	5,737	27,107	0	0	0	32,844
CST	ACSS	0	0	0	0	1,169,304	1,169,304
Total		316,599	27,107	0	0	1,169,304	1,513,010

Prior Year Cost:

Future Year Cost:

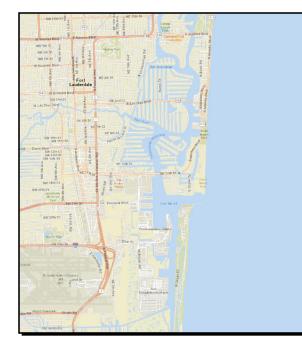
Project Description:

Total Project Cost:

1,513,010

B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

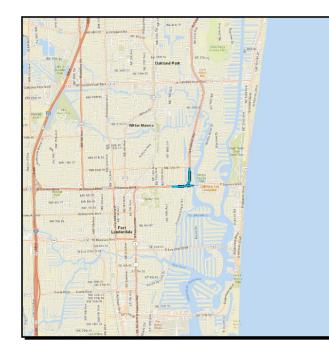
4440091 SR A1A/17TH ST/OVER MERCEDES RIVER



Work Summary:			From:					
				То:				
Lead Agency: FDOT			Length: 0.027					
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	DIH	79,196	0	0	0	0	79,196	
CST	BRRP	2,247,175	0	0	0	0	2,247,175	
Total	_	2,326,371	0	0	0	0	2,326,371	

Prior Year Cost:	215,313
Future Year Cost:	
Total Project Cost:	2,541,684
Project Description:	CATHODIC PROTECTION BRIDGE#860035

4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD



Work Summary:		y: PD&E/E	PD&E/EMO STUDY		From:				
				То:					
Lead Agency:		FDOT	FDOT).9				
				MTP Pg.: 5	5-4				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
PDE	DDR	500,000	1,500,000	0	0	0	2,000,000		
PDE	DIH	10,000	0	0	0	0	10,000		
PE	DIH	0	0	0	0	10,000	10,000		
PE	DDR	0	0	0	0	4,000,000	4,000,000		
Total		510,000	1,500,000	0	0	4,010,000	6,020,000		

Prior Year Cost:

Future Year Cost: Total Project Cost:

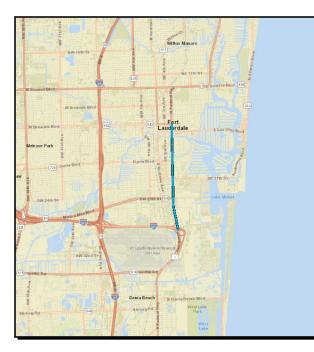
Project Description:

6,020,000

2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED

4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

Non-SIS



Work Summary:			BRIDGE REHABILITATION		From:				
				То:					
Lead Agency:		FDOT		Length: 3.14					
				MTP Pg.:	5-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
INC	BRRP	1,000,000	0	0	0	0	1,000,000		
CST	DIH	108,444	0	0	0	0	108,444		
Total		1,108,444	0	0	0	0	1,108,444		

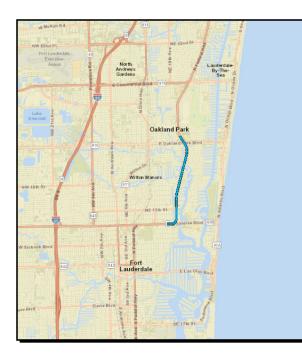
Prior Year Cost: 37,314,724 Future Year Cost: **Total Project Cost:**

38,423,168

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT

Project Description:

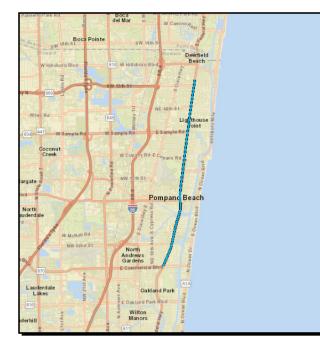
4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT



Work Summary:		RESUR	FACING	From:				
				То:				
Lead Agency:		FDOT		Length: 2.387				
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	38,282	0	0	0	0	38,282	
CST	DIH	0	51,662	18,291	0	0	69,953	
CST	DDR	0	5,910,059	0	0	0	5,910,059	
Total		38,282	5,961,721	18,291	0	0	6,018,294	

Prior Year Cost:	923,352
Future Year Cost:	
Total Project Cost:	6,941,646
Project Description:	

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET Non-SIS



Work Summary:		RESUR	FACING	From:	From:				
				То:					
Lead Agency:		FDOT		Length: 2	Length: 2.518				
				MTP Pg.: 5	-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
PE	DIH	37,713	0	0	0	0	37,713		
CST	DIH	0	49,591	16,985	0	0	66,576		
CST	DDR	0	5,673,155	0	0	0	5,673,155		
Total		37,713	5,722,746	16,985	0	0	5,777,444		

Prior Year Cost:	747,606
Future Year Cost:	
Total Project Cost:	6,525,050
Project Description:	

4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1

Wilton Manors NW 19th St NE 13th St W Sistrunk Blvd Fort Lauderdale E Las Olas Biv vie Blvd SE 17th St SW-24th St 84 1015 SW 42nd St

Work Summary:		TRANSPORTATION PLANNING		From:				
				То:				
Lead Agency:		FDOT		Length: 1				
				MTP Pg.: 5-	36			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PLN	DDR	0	0	0	0	600,000	600,000	
Total		0	0	0	0	600,000	600,000	

Prior Year Cost: Future Year Cost: **Total Project Cost: Project Description:**

600,000

SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD BROWARD 2021 MPO ROADWAY PRIORTY #14 AND #15

4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

W Sistrunk Blvd Fort Lauderdale E Las Olas Blvd Davie Blyd Davie Blyd SE 17th St SW 24th St 84 595 Ft Lauderdale/Ho Int'l Arpt SW 42nd St 818 Griffin Rd 95 Dani a Beach E Dania Beach Blvd StirlingR 848

Work Summary: WIDEN/RESURFACE EXIST LANES			From:						
				To:					
Lead Agency:		FDOT		Length: 0.921					
				MTP Pg.:	5-4				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
ROW	ACFP	267,151	0	0	0	0	267,151		
RRU	ACFP	0	0	800,000	0	0	800,000		
CST	DS	0	0	0	638,090	0	638,090		
CST	DDR	0	0	0	529,128	0	529,128		
CST	ACFP	0	0	0	6,697,530	0	6,697,530		
- Total		267,151	0	800,000	7,864,748	0	8,931,899		

Prior Year Cost:	2,4
Future Year Cost:	
Total Project Cost:	11
Project Description:	ING

410,786

,342,685

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

4295764 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4

 Margate
 Description
 Average
 Average

Work Summary:		BIKE LAN	BIKE LANE/SIDEWALK		From:				
				То:					
Lead Agency:		FDOT		Length: 2	2.182				
				MTP Pg.: 5	5-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
CST	SU	4,557,544	18,161	0	0	0	4,575,705		
CST	SA	953,200	0	0	0	0	953,200		
CST	ACSA	145,380	0	0	0	0	145,380		
RRU	SU	0	25,000	0	0	0	25,000		
Total		5,656,124	43,161	0	0	0	5,699,285		

Prior Year Cost:	1,249,242
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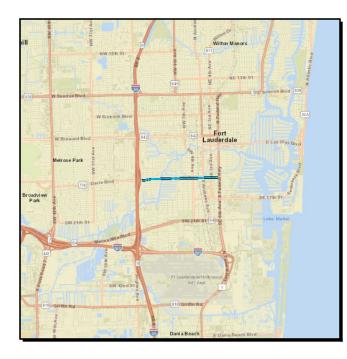
Future Year Cost: Total Project Cost:

Project Description:

6,948,527

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD

4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1



Work Summary:		ATMS - ARTERIAL TRAFFIC MGMT		From:				
Lead Agency:				То:				
		FDOT		Length: 1.846 MTP Pg.: 5-3				
PE	DIH	0	18,632	18,632	0	0	37,264	
PE	DDR	0	394,570	0	0	0	394,570	
CST	DIH	0	0	0	0	100,659	100,659	
CST	СМ	0	0	0	0	1,883,377	1,883,377	
CST	DDR	0	0	0	0	972,831	972,831	
Total		0	413,202	18,632	0	2,956,867	3,388,701	

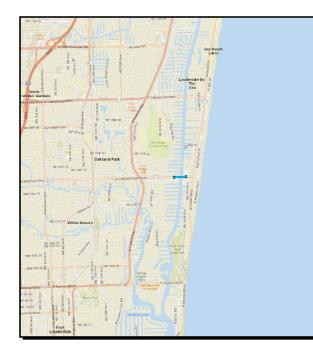
Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 3,388,701

2021 MPO TSM&O/SAFETY PRIORITY# 1

4458912 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW



Work Summary:		FEASIBILITY STUDY		From:				
				То:				
Lead Agency:		FDOT		Length: 0.091				
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	0	54,331	54,331	0	0	108,662	
PE	DDR	0	784,788	0	0	0	784,788	
Total		0	839,119	54,331	0	0	893,450	

Prior Year Cost:	153,500
Future Year Cost:	
Total Project Cost:	1,046,950
Project Description:	FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

4391591 SR-838/SUNRISE BLVD @ NW 16 AVE

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Lauderdale sow starter	NW TRO St.	NW MIN St		Oakland Park
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		a Park mod		
NW 2305 81	Biter NW 2P	di 51	NW 29th 51	
w 20m 51		Mas Pandrask		States Or
	NN 24th St		NE 21H CT WI	
	Rock Island NW 37nd St		1756	and Mariors
NUC 11th ST Game	Parts NW 18th St Parts		NE 100 PL 4	
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			NW 101.51 NW 101.81 - 5	Horacy Part
			NN7mal & Back B	
NW SIX SI	Canter Laws	NW 5th St	All satrons Blod	2
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C EC AND		Daste Bled Da	SW 110-SI	Porce 01
SW-12th St General 122	Davie Bird		5W 12th C1 NW 13th 51	
	SW7 100 51			SF 1119 SI
SW 16th 81 SW 16th Cr	with St. B. Cal		an a	
Broadview 5 Park			SW 1899 C1	Di luter
			Loopart &	

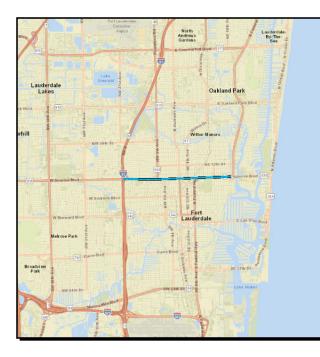
Work Summary:		TRAFFIC SIGNALS		From:				
				То:				
Lead Agency:		FDOT		Length: 0.	057			
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
ROW	ACSS	16,350	0	0	0	0	16,350	
Total		16,350	0	0	0	0	16,350	

Prior Year Cost:	1,300,075
Future Year Cost:	
Total Project Cost:	1,316,425

B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

Project Description:

4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1



Work Summary:		ry: RESURFACING		From:				
				То:				
Lead Agency:		FDOT		Length:	1.971			
				MTP Pg.:	5-36			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	59,650	0	0	0	0	59,650	
PE	DDR	626,320	0	0	0	0	626,320	
CST	DS	0	0	0	4,907,825	0	4,907,825	
CST	DIH	0	0	0	155,188	0	155,188	
Total	_	685,970	0	0	5,063,013	0	5,748,983	

Prior Year Cost: Future Year Cost: **Total Project Cost:**

5,748,983

Project Description:

4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD Non-SIS



Work Summary:		LIGHTING		From:				
				То:				
Lead Agency:		FDOT		Length: 2	2.396			
				MTP Pg.: 5	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
RRU	ACSS	70,000	0	0	0	0	70,000	
PE	DIH	19,866	0	0	0	0	19,866	
CST	ACSS	0	405,108	0	0	0	405,108	
CST	DIH	0	35,367	0	0	0	35,367	
Total		89,866	440,475	0	0	0	530,341	

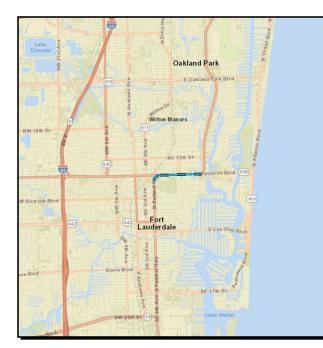
Prior Year Cost:	288,619
Future Year Cost:	
Total Project Cost:	818,960
Project Description:	NPV=\$8,

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

2022-26 TIP (4-5-21)

4417211 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE

Non-SIS

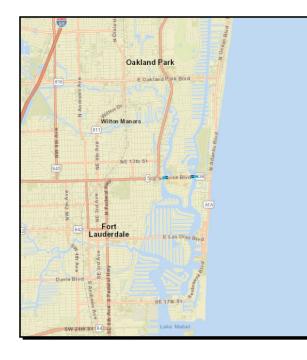


Work Summary:		: ADD LEF LANE(S)	ADD LEFT TURN LANE(S)		From:				
				То:					
Lead Agency:		FDOT	FDOT		.618				
				MTP Pg.: 5	-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
CST	DS	20,520	0	0	0	0	20,520		
CST	DIH	42,824	0	0	0	0	42,824		
CST	DDR	1,401,650	75,888	0	0	0	1,477,538		
Total		1,464,994	75,888	0	0	0	1,540,882		

Prior Year Cost:	547,790
Future Year Cost:	
Total Project Cost:	2,088,672
Project Description:	TSM&O IM

TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION

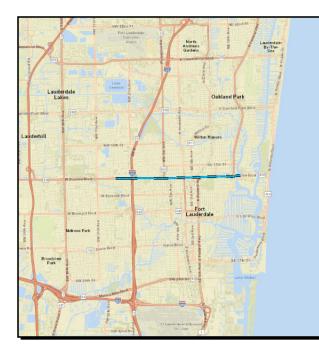
4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467



Work Summary:				From:				
				То:				
Lead Agency		FDOT		Length: 0.069				
				MTP Pg.:	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	50,000	0	0	0	0	50,000	
CST	DIH	0	0	0	81,015	83,413	164,428	
CST	BRRP	0	0	0	18,504,936	0	18,504,936	
CST	DDR	0	0	0	47,393	0	47,393	
Total	_	50,000	0	0	18,633,344	83,413	18,766,757	

Prior Year Cost:	1,131,596
Future Year Cost:	
Total Project Cost:	19,898,353
Project Description:	SCOUR COUNTERMEASURES GOES WITH 446181-1

4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE Non-SIS



Work Summary:		RESURFACING		From:				
			То:	То:				
Lead Agency:		FDOT		Length: 0.474				
				MTP Pg.:	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	12,253	0	0	0	0	12,253	
CST	DIH	0	0	0	43,783	0	43,783	
CST	DDR	0	0	0	948,634	0	948,634	
Total		12,253	0	0	992,417	0	1,004,670	

Prior Year Cost:	326,961
Future Year Cost:	
Total Project Cost:	1,331,631
Project Description:	GOES WITH 441456-1

4417711 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD



Wo	rk Summary	: TRAFFIC UPDATE	SIGNAL	From:			
				То:			
Lea	d Agency:	FDOT		Length:			
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	1,242,654	37,944	0	0	0	1,280,598
CST	DIH	48,817	0	0	0	0	48,817
Total	_	1,291,471	37,944	0	0	0	1,329,415

Prior Year Cost:	418,317
Future Year Cost:	
Total Project Cost:	1,747,732
Project Description:	NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS



Work Summary:		ITS COMMUNICATION SYSTEM		From:				
				То:				
Lead Agency:		FDOT		Length: 1.71				
				MTP Pg.: 5-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	DITS	0	1,298,737	0	0	0	1,298,737	
CST	DIH	0	56,868	0	0	0	56,868	
CST	DDR	0	383,173	0	0	0	383,173	
Total		0	1,738,778	0	0	0	1,738,778	

Prior Year Cost:	531,622
Future Year Cost:	
Total Project Cost:	2,270,400
Project Description:	CROSSINGS: OAKLAND PARK BLVD, SUN

CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

Wi 15-037

4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

5 E Sunrise Blvd (838) W Sistrunk Blvd Fort Lauderdale E Las Olas Blvd Davie Blvd 736 Davie Blvd SE 17th St Ath S 595 595 SW 42nd St 818 Griffin Rd Dania Beach E Dania Beach Blvd West Lake Park StirlingRo 848

Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		(0		
				MTP Pg.: १	5-36		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	ACSS	169,389	0	0	0	0	169,389
Total		169,389	0	0	0	0	169,389

Project Description:

Future Year Cost: Total Project Cost:

169,389

B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE Non-SIS



Work Summary:		RESUR	RESURFACING		From:				
			То:						
Lead Agency:		FDOT	FDOT		Length: 1.98				
				MTP Pg.: 5	-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
PE	DIH	58,686	0	0	0	0	58,686		
CST	LF	0	2,999,905	0	0	0	2,999,905		
CST	DIH	0	34,365	0	0	0	34,365		
CST	DDR	0	996,561	0	0	0	996,561		
CST	NHRE	0	4,766,398	0	0	0	4,766,398		
Total		58,686	8,797,229	0	0	0	8,855,915		

Prior Year Cost:	1,2
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1,222,345

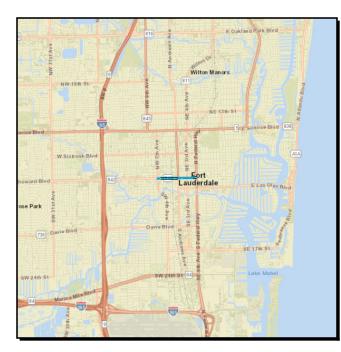
Future Year Cost: Total Project Cost:

10,078,260

Project Description: G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE

4433091 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY

Non-SIS



Work Summary:			INTERSECTION IMPROVEMENT		From:			
				То:				
Lead Agency:		FDOT	FDOT		Length: 0.846			
				MTP Pg.: 5	5-5			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
INC	DDR	100,000	0	0	0	0	100,000	
Total		100,000	0	0	0	0	100,000	

Prior Year Cost:	1,745,543
Future Year Cost:	
Total Project Cost:	1,845,543
Project Description:	REMOVE I

REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**

4417991 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE

Address Addres

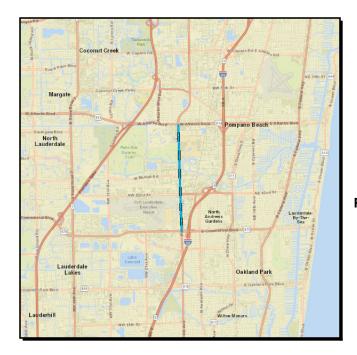
Work Summary:		LIGHTI	G From:					
			То:	То:				
Lead Agency:		FDOT		Length: 1.483				
				MTP Pg.: 5	MTP Pg.: 5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	ACSS	0	930,799	0	0	0	930,799	
CST	SA	0	55,704	0	0	0	55,704	
CST	DDR	0	155,436	0	0	0	155,436	
Total		0	1,141,939	0	0	0	1,141,939	

Non-SIS

Prior Year Cost:	284,023
Future Year Cost:	
Total Project Cost:	1,425,962
Project Description:	NPV=\$5,17

NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.

4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD



Wo	rk Summary:	RESURFA	CING	From:					
				То:					
Lead Agency:		FDOT	FDOT Length: 2.961						
			MTP Pg.:	5-3					
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
PE	DIH	32,830	0	0	0	0	32,830		
PE	LF	500,000	0	0	0	0	500,000		
CST	DIH	0	0	46,790	16,057	0	62,847		
CST	DDR	0	0	1,592,650	0	0	1,592,650		
CST	NHRE	0	0	3,760,071	0	0	3,760,071		
Total		532,830	0	5,399,511	16,057	0	5,948,398		

Prior Year Cost:	664,359
Future Year Cost:	
Total Project Cost:	6,612,757
Project Description:	

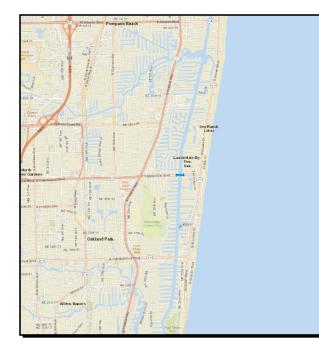
4417961 SR-845/POWERLINE ROAD AT NW 13TH STREET

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NV 399 St			
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Marcon Pash Marcon Pash Marco	Davie Strat - Davie Str	V 101 TI SW TTIN ST	

Work Summary:		LIGHTING		From:					
				То:					
Lead Agency:		FDOT		Length: 0	Length: 0.186				
				MTP Pg.: 5	-3				
Phase	Fund Source	2022	2023	2024	2025	2026	Total		
CST	ACSS	297,811	0	0	0	0	297,811		
CST	DIH	30,815	0	0	0	0	30,815		
CST	DDR	52,362	0	0	0	0	52,362		
Total		380,988	0	0	0	0	380,988		

Prior Year Cost:	183,956
Future Year Cost:	
Total Project Cost:	564,944
Project Description:	NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

4458911 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW



Work Summary:		FEASIBILITY STUDY		From:			
Lead Agency:				То:			
		FDOT		Length: 0.114 MTP Pg.: 5-3			
PE	DIH	0	54,141	54,141	0	0	108,282
PE	DDR	0	782,040	0	0	0	782,040
Total		0	836,181	54,141	0	0	890,322

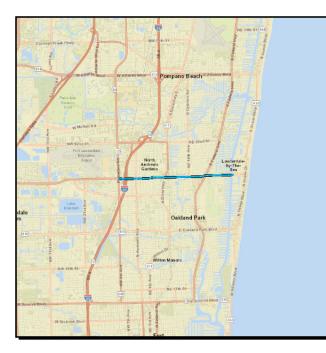
Non-SIS

Prior Year Cost:	160,000
Future Year Cost:	
Total Project Cost:	1,050,322
Project Description:	FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

2022-26 TIP (4-5-21)

15-1-39

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE Non-SIS

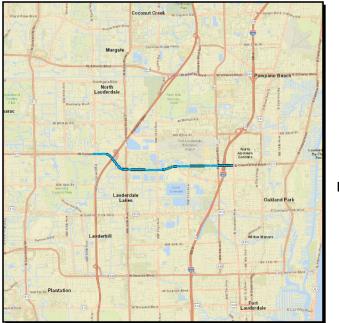


Wo	rk Summary:	RESURFA	CING	From:			
				То:			
Lea	d Agency:	FDOT		Length:	3.663		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	35,478	0	0	0	0	35,478
PE	DDR	95,000	0	0	0	0	95,000
CST	DS	0	0	5,113,908	0	0	5,113,908
CST	DIH	0	0	50,913	17,472	0	68,385
CST	DDR	0	0	709,052	0	0	709,052
Total		130,478	0	5,873,873	17,472	0	6,021,823

Prior Year Cost:	1,018,605
Future Year Cost:	
Total Project Cost:	7,040,428
Project Description:	G/W: 441944-1;441944-2

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Non-SIS



Wo	rk Summary:		TRAFFIC OPS IMPROVEMENT				
				То:			
Lea	d Agency:	FDOT		Length:	4.851		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	13,563	13,563	0	0	0	27,126
PE	ACSS	287,222	0	0	0	0	287,222
CST	ACSS	0	0	1,967,687	0	0	1,967,687
CST	SA	0	0	69,125	0	0	69,125
Total		300,785	13,563	2,036,812	0	0	2,351,160

Prior Year Cost:

Future Year Cost: Total Project Cost:

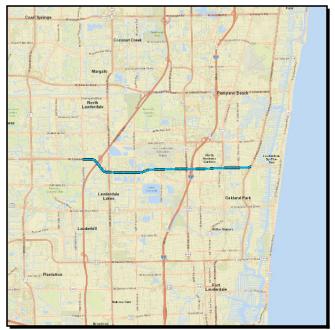
Project Description:

2,351,160

ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

Non-SIS



4,212,627

Wo	rk Summary:	ATMS - AF TRAFFIC I		From:			
				То:			
Lea	d Agency:	FDOT		Length:	6.778		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DITS	675,000	0	0	0	0	675,000
CST	LF	0	0	782,970	0	0	782,970
CST	DIH	0	0	141,200	0	0	141,200
CST	DDR	0	0	2,613,457	0	0	2,613,457
Total		675,000	0	3,537,627	0	0	4,212,627

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD



Wo	rk Summary:	INTERCH/ LANES	ANGE - ADD	From:			
				То:			
Lea	d Agency:	FDOT		Length:	4.778		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
ENV	ACNP	50,000	0	0	0	0	50,000
ROW	DIH	0	0	72,000	0	0	72,000
ROW	DDR	0	0	509,040	429,000	5,079,179	6,017,219
ROW	ACNP	0	0	0	1,000,000	0	1,000,000
ROW	DS	0	0	0	0	500,000	500,000
ROW	SA	0	0	0	0	4,421,283	4,421,283
Total		50,000	0	581,040	1,429,000	10,000,462	12,060,502

Prior Year Cost:	12,320,194
Future Year Cost:	16,350,000
Total Project Cost:	40,730,696
Project Description:	

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

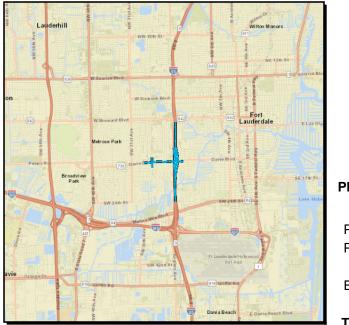


Wo	rk Summary	: INTERC	HANGE /EMENT	From:			
				То:			
Lea	d Agency:	FDOT		Length:	0.946		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DDR	1,254,580	3,267,592	0	0	0	4,522,172
CST	DI	0	0	0	22,119,129	0	22,119,129
RRU	STED	0	0	0	200,000	0	200,000
CST	STED	0	0	0	3,277,838	0	3,277,838
CST	ACNP	0	0	0	2,366,630	0	2,366,630
Total		1,304,580	3,267,592	0	27,963,597	0	32,535,769

Prior Year Cost:	3,256,646
Future Year Cost:	
Total Project Cost:	35,792,415
Project Description:	

2022-26 TIP (4-5-2	1)
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4391711 SR-9/I-95 AT DAVIE BOULEVARD

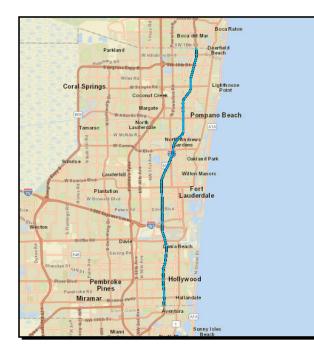


Wo	rk Summary:	INTERCH LANES	IANGE - ADD	From:			
				То:			
Lea	d Agency:	FDOT		Length:	4.963		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PDE	ACNP	0	510,000	2,000,000	0	0	2,510,000
PDE	SA	0	0	75,000	0	0	75,000
PE	ACNP	0	0	0	0	3,616,500	3,616,500
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	510,000	2,075,000	0	3,636,500	6,221,500

Prior Year Cost:	
Future Year Cost:	26,082,311
Total Project Cost:	32,303,811
Project Description:	BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

Lauderhill	
	100 100 St

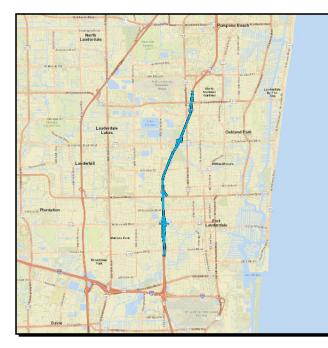
4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE



Work Summary:		PRELIM ENG FOR FUTURE CAPACITY		From:			
				То:			
Lead Agency:		FDOT		Length:	25.307		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACNP	250,000	0	0	0	0	250,000
CST	DDR	0	500,000	250,000	0	0	750,000
Total		250,000	500,000	250,000	0	0	1,000,000

Prior Year Cost:	15,951,121
Future Year Cost:	
Total Project Cost:	16,951,121
Project Description:	CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

4331084 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD Non-SIS



Work Summary: ADD SPECIAL USE LANE From:							
				То:			
Lead Agency:		FDOT		Length:	10.079		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
DSB	ACSA	1,342,198	0	0	0	0	1,342,198
Total		1,342,198	0	0	0	0	1,342,198

Prior Year Cost:	173,596,331
Future Year Cost:	
Total Project Cost:	174,938,529
Project Description:	PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

2022-26 TIP (4-5-21)

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

Parkind Par

Work Summary:		LANDSCAPING		From:			
Lead Agency:				То:			
		FDOT		Length: 10)		
				MTP Pg.: 5-	-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	0	51,331	0	0	0	51,331
CST	DDR	0	1,439,554	0	0	0	1,439,554
Total		0	1,490,885	0	0	0	1,490,885

Prior Year Cost:	200,478
Future Year Cost:	
Total Project Cost:	1,691,363
Project Description:	STANDAL

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

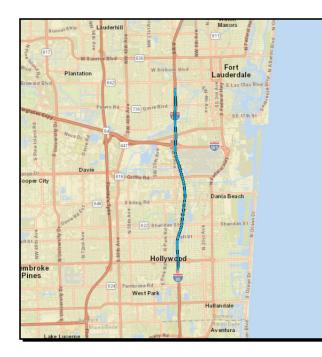
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Work Summary:		INTERCHANGE JUSTIFICA/MODIFICA		From:			
Lead Agency:				То:			
		FDOT		Length: 3.65			
				MTP Pg.: 5-	5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROW	DDR	58,020	366,734	0	0	0	424,754
Total		58,020	366,734	0	0	0	424,754

Prior Year Cost:	531,000
Future Year Cost:	
Total Project Cost:	955,754
Project Description:	CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD

4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.

Non-SIS



Work Summary:		LANDSCAPING		From:				
				То:				
Lead Agency:		FDOT		Length: 7	.84			
				MTP Pg.: 5-	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	DIH	0	21,090	21,090	0	0	42,180	
PE	DDR	0	446,616	0	0	0	446,616	
CST	DIH	0	0	0	0	113,937	113,937	
CST	DDR	0	0	0	0	3,305,103	3,305,103	
Total		0	467,706	21,090	0	3,419,040	3,907,836	

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

3,907,836

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

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NW 39th St	M Gal (M THAN THAN NOT 2000 ST NOT 2000 ST	NK 200:51		

Work Summary:		BIKE LANE/SIDEWALK		From:			
				То:			
Lead Agency:		FDOT		Length:	0.88		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	GFSU	0	0	272,134	0	0	272,134
RRU	SU	0	0	45,000	0	0	45,000
CST	SU	0	0	5,038,299	16,538	0	5,054,837
Total		0	0	5,355,433	16,538	0	5,371,971

Prior Year Cost:

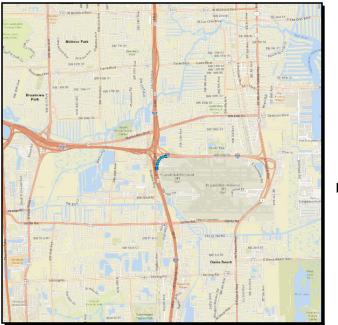
Future Year Cost:

Total Project Cost: Project Description: 5,371,971

WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2021 MPO HUB PRIORITY #1. Allocate \$272,134 of CARES funds for Landscaping

4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

Non-SIS



Work Summary:		ADD LANES & REHABILITATE PVMNT		From:			
				То:			
Lea	d Agency:	FDOT		Length:	0.371		
				MTP Pg.:	5-5		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	0	16,747	33,495	0	0	50,242
PE	ACSS	0	630,496	0	0	0	630,496
PE	SA	0	16,748	0	0	0	16,748
CST	ACSS	0	0	0	5,239,412	0	5,239,412
CST	DIH	0	0	0	50,360	17,283	67,643
Total		0	663,991	33,495	5,289,772	17,283	6,004,541

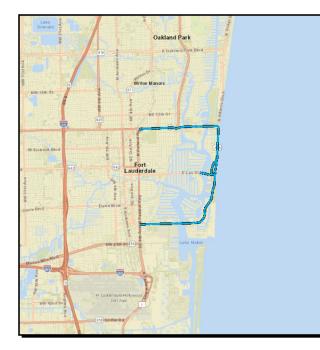
Prior Year Cost:

Future Year Cost: Total Project Cost:

6,004,541

Project Description: NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

4417541 SR-A1A ATMS DEPLOYMENT



Work Summary:		ATMS - ARTERIAL TRAFFIC MGMT		From:				
				То:				
Lead Agency:		FDOT		Length: 7.279				
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	LF	0	1,294,411	0	0	0	1,294,411	
CST	DIH	0	36,901	37,916	0	0	74,817	
CST	DDR	0	7,155,818	0	0	0	7,155,818	
Total		0	8,487,130	37,916	0	0	8,525,046	

Prior Year Cost:	1,563,774
Future Year Cost:	

10,088,820

ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45)

Total Project Cost:

Project Description:

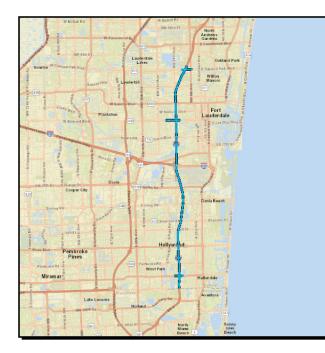
4457701 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY

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Work Summary:		BRIDGE - PAINTING		From:				
				То:				
Lead Agency:		FDOT		Length: 0.369				
				MTP Pg.: 5-	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
ROW	DIH	2,500	0	0	0	0	2,500	
CST	DIH	0	52,327	0	0	0	52,327	
CST	BRRP	0	5,381,510	0	0	0	5,381,510	
Total		2,500	5,433,837	0	0	0	5,436,337	

Prior Year Cost:	133,423
Future Year Cost:	
Total Project Cost:	5,569,760
Project Description:	BRIDGE PAINTING BRIDGE 860622 & 860623

4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS



Work Summary:		: MISCELLA CONSTRU	MISCELLANEOUS CONSTRUCTION		From:			
				То:				
Lead Agency:		FDOT		Length:	2.303			
				MTP Pg.:	5-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CST	DIH	60,952	0	0	0	0	60,952	
CST	DDR	1,410,427	0	0	0	0	1,410,427	
Total		1,471,379	0	0	0	0	1,471,379	

Prior Year Cost:	445,867
Future Year Cost:	
Total Project Cost:	1,917,246
Project Description:	SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

-Section 3 - FLP: TRANSIT

4402621 **BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE** Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE				D From:				
				То:				
Lead Agency:		BROWA	BROWARD COUNTY		2.486			
				MTP Pg.: 5	-3			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
OPS	DDR	500,000	500,000	500,000	0	0	1,500,000	
Total		500,000	500,000	500,000	0	0	1,500,000	

Prior Year Cost:	2,000,000
Future Year Cost:	
Total Project Cost:	3,500,000

IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.

Project Description:

4111893 BROWARD BOULEVARD PREMIUM TRANSIT STUDY



Work Summary:		TRANSIT IMPROVEMENT		From:				
				То:				
Lead Agency:		FDOT		Length: 3.81				
				MTP Pg.: 4	-11			
Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PE	LF	0	2,000,000	0	0	0	2,000,000	
Total		0	2,000,000	0	0	0	2,000,000	

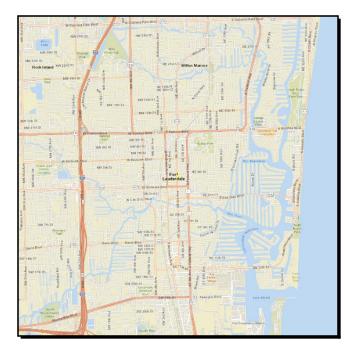
Prior Year Cost:150,000Future Year Cost:2,150,000Project Description:LFA W/ BROW

2,150,000 LFA W/ BROWARD COUNTY

2022-26 TIP (4-5-21)

4482801 CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP

Non-SIS



393,750

Wo	rk Summary:	CAPITAL ROUTE	FOR FIXED	From:			
				То:			
Lead Agency:		CITY OF FORT LAUDERDALE		0			
				MTP Pg. : 4	-11		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	196,875	0	0	0	0	196,875
CAP	LF	196,875	0	0	0	0	196,875
Total		393,750	0	0	0	0	393,750

Prior Year Cost:

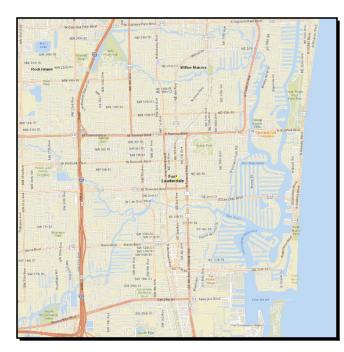
Future Year Cost:

Total Project Cost: Project Description:

NEW ADA COMPLIANCE BUS STOP AND SHELTERS SERVICE DEVELOPMENT GRANT

4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Non-SIS



Wo	rk Summary:	COMMU ⁻ ASSISTA	TER TRANS. NCE	From:			
				То:			
Lead Agency:		FT. LAUDERDALE TMA		0			
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS OPS	DPTO LF	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	250,000 250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Prior Year Cost:Future Year Cost:Total Project Cost:500,000Project Description:

Section 5 - FLP: RAIL

4486401 CROSSING AT WEST MCNAB ROAD CROSSING #621437X



Wor	k Summa	'y: RAIL SAFE	TY PROJECT	From:			
				То:			
Lead Agency:		FDOT		(0		
				MTP Pg.: 4	4-11		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	RHH	469,088	0	0	0	0	469,088
Total	_	469,088	0	0	0	0	469,088

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost:

469,088

SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS

Section 6 - FLP: AVIATION

4346291 FT.LAUDERDALE EXECUTIVE AIRPORT



Wo	rk Summary	: AVIATIO	ON CAPACITY	From:			
				То:			
Lead Agency: Re		Respons Availabl	Responsible Agency Not				
			-	MTP Pg.: 5	-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
Total		1,182,750	1,182,750	0	0	0	2,365,500

Prior Year Cost:

Future Year Cost: Total Project Cost:

2,365,500

Project Description: CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

4459521 FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION



Wo	rk Summary:	AVIATION PRESERV		From:			
				То:			
Lead Agency:		Responsible Agency Not Available		0			
				MTP Pg.: 5	-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DDR	412,000	0	0	0	0	412,000
CAP	LF	103,000	0	0	0	0	103,000
Total		515,000	0	0	0	0	515,000

Prior Year Cost:	65,000
Future Year Cost:	
Total Project Cost:	580,000
Project Description:	

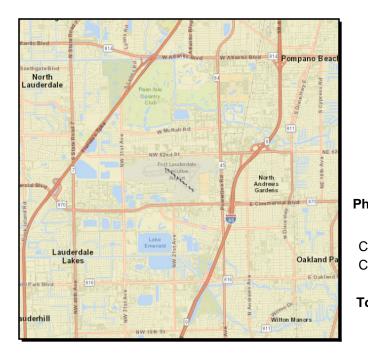
4459721 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT

Wo	rk Summary:	AVIATIO PRESE	ON RVATION	From:			
				То:			
Lead Agency:		Responsible Agency Not Available		0			
				MTP Pg.: 5	-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	0	1,633,600	0	0	0	1,633,600
CAP	LF	0	408,400	0	0	0	408,400
Total		0	2,042,000	0	0	0	2,042,000

Prior Year Cost: Future Year Cost: Total Project Cost: Project Description:

2,042,000

4459701 FXE RUNWAY 1331 PAVEMENT SEALING



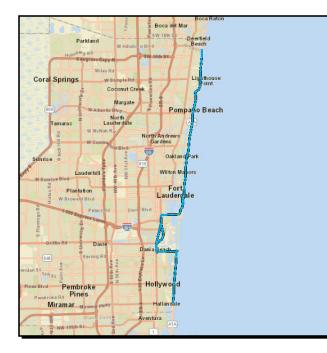
Wo	rk Summary:	AVIATIO PRESEF	N RVATION	From:				
				То:				
Lead Agency:		Responsible Agency Not Available		0				
				MTP Pg.: 5	-3			
hase	Fund Source	2022	2023	2024	2025	2026	Total	
CAP	DPTO	0	371,200	0	0	0	371,200	
CAP	LF	0	92,800	0	0	0	92,800	
Total		0	464,000	0	0	0	464,000	

Prior Year Cost:Future Year Cost:Total Project Cost:464,000Project Description:

2022-26 T	IP (4-5-21)	

-Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY



800,000

Wo	rk Summary:	URBAN (PLANNIN	CORRIDOR	From:			
				То:			
Lead Agency:		FDOT		Length: 30.253			
				MTP Pg.: 5-	3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	DDR	0	800,000	0	0	0	800,000
Total		0	800,000	0	0	0	800,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

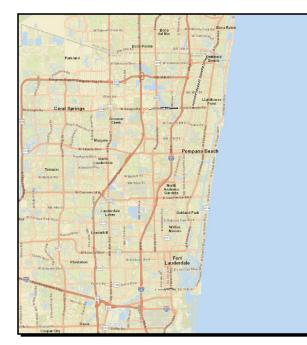


Wo	rk Summary:	INTERMO CAPACITY		From:			
				То:			
Lead Agency:		BROWAR	COUNTY	0			
				MTP Pg.: 5-	-4		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	851,102	0	0	0	0	851,102
Total		851,102	0	0	0	0	851,102

Prior Year Cost:	9,829,693
Future Year Cost:	
Total Project Cost:	10,680,795
Project Description:	PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4463771 **BROWARD MPO COMPLETE STREETS MASTER PLAN**



Wo	rk Summary:	FEASIBILIT	Y STUDY	From:			
				То:			
Lead Agency:		FDOT			0		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
PDE	DDR	0	0	0	750,000	0	750,000
Total		0	0	0	750,000	0	750,000

Prior Year Cost:

Project Description:

Future Year Cost:

Total Project Cost:

750,000

2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary		y: OPERATING/ADMIN. ASSISTANCE		From:			
				То:			
Lead Agency:		Responsible Agency Not Available		C)		
				MTP Pg.: 5	-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DS	200,000	200,000	200,000	0	200,000	800,000
Total		200,000	200,000	200,000	0	200,000	800,000

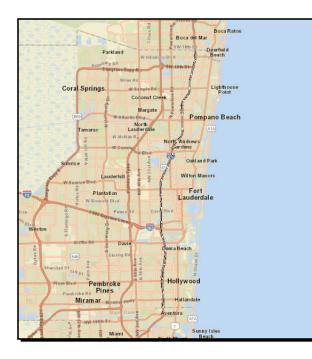
Prior Year Cost:Future Year Cost:Total Project Cost:800,000Project Description:HOV ENF

800,000 HOV ENFORCEMENT

2022-26 TIP (4-5-21)

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary:		OPERATING/ADMIN. ASSISTANCE		From:			
				То:			
Lead Agency:		Responsible Agency Not Available			0		
				MTP Pg.:	5-3		
Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	TOBG	377,918	377,918	377,918	377,918	377,918	1,889,590
OPS	TOBD	377,918	377,918	377,918	377,918	377,918	1,889,590
Total		755,836	755,836	755,836	755,836	755,836	3,779,180

Prior Year Cost:

Future Year Cost: Total Project Cost:

3,779,180

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT