

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Note: Revisions / amendments to this document can be found at the website below

Anticipated to be Approved: July 8, 2021

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Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
100 West Cypress Creek Road,
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GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



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TRANSPORTATION IMPROVEMENT PROGRAM

Broward MPO
Metropolitan Planning Organization

FY 2022 - 2026

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 8, 2021.

MPO Chair



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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2022-2026 TIP Overview

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), state and local sources are in excess of $5.1 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 452 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2022-2026. Both funding sources "Federal" and "State" account for about 32% each of the TIP. Figure ES-2 shows how the investments for FYs 2022-2026 are distributed across transportation modes.

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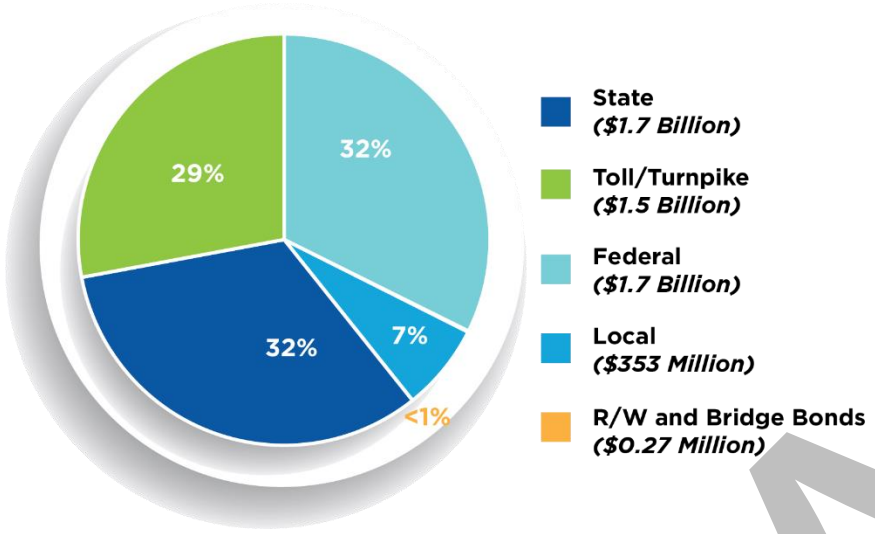

Figure ES-1 Funding Summary by Source

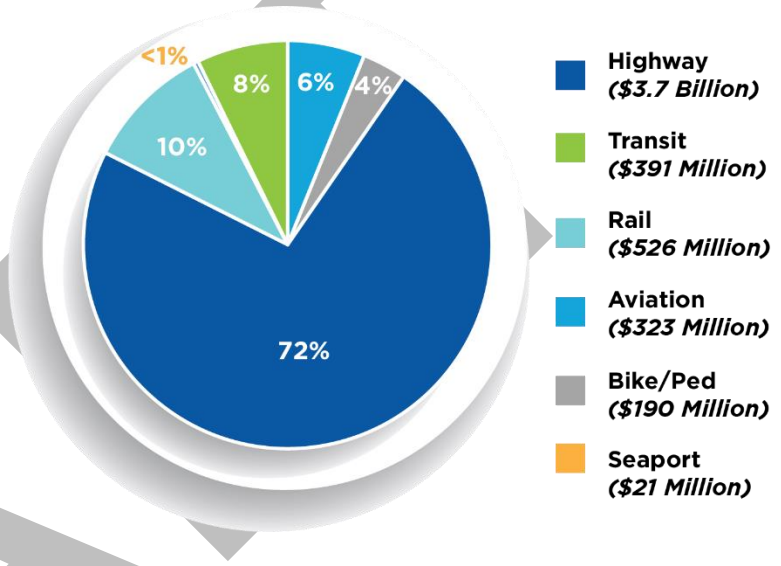

Figure ES-2 Funding Summary by Mode

Highways and bicycle/pedestrian projects worth about $3.9 billion account for nearly 76% of the total funding amount programmed in the five-year period. Of this, $3 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about $391 million making up 8% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests $526 million representing about 10% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs $323 million accounting for 6% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

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The TIP includes $21 million accounting for 0.4% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

Broward MPO Attributable Funds

During FYs 2022-2026, the Broward MPO plans to fund 56 projects with its attributable funds:

- 37 bicycle/pedestrian projects worth approximately $112 million, such as Old Griffin Road from Griffin Road to West of Bryan Road
- 11 major infrastructure projects worth approximately $15 million, such as University Drive from NW 40th Street to Sawgrass Expressway
- 6 transportation planning projects worth approximately $23 million
- 2 transit projects worth approximately $4 million

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and Department of Transportation (USDOT) Appropriations Act, 2021

This year's TIP includes additional funds generally associated with Federal COVID-19 relief efforts that we've generically labeled "CARES funds" after the initial Coronavirus Aid, Relief, and Economic Security (CARES) Act. A total of $12,312,904 of CARES funds are anticipated. $10,743,623 of the funds fall under Title IV of the ***Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA)***, division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020. The purpose of the CRRSAA is to provide funding to address coronavirus impacts related to Highway Infrastructure Programs (HIP) and appropriated the additional $10,743,623 for Broward MPO HIP. HIP-CRRSAA funds remain available for obligation through September 30, 2024. An additional $1,569,281 is available through the apportionment of Highway Infrastructure Program Funds Pursuant to the ***Department of Transportation (USDOT) Appropriations Act, 2021***. The $12,312,904 of additional "CARES funds" were applied to Broward MPO priorities consistent with the MTP and Strategic Business Plan. These funds are anticipated to complete funding for several MPO projects and allow accelerated construction. For additional information on HIP-CRRSAA or Highway Infrastructure Program Funds Pursuant to the ***Department of Transportation (USDOT) Appropriations Act, 2021.*** Additional information is available on the Federal Highway Administration's webpage at **https://www.fhwa.dot.gov/legsregs/directives/notices/n4510851/**.

During FYs 2022-2026, the Broward MPO plans to fund seven projects with CARES funds:

- 2 transportation planning projects worth approximately $1.4 million
- 3 bicycle/pedestrian projects worth approximately $7.8 million
- 1 safety projects worth $0.4 million

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- 1 TSM&O project worth about $2.4 million

Highlights of Projects and Programs
The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- $348 million to add lanes on SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
- $715 million to widen the Sawgrass Expressway from South of NW 8th to Powerline Road
- $500 million to improve interchanges on SR-9/I-95 from South of SW 10th Street to North of Hillsboro Boulevard
- $14 million for adding lanes on and reconstructing University Drive from NW 40th Street to Sawgrass Expressway
- $27 million for Loxahatchee Road From Arthur Marshall Loxahatchee Refuge to SR-7/US-441 for widening/resurfacing existing lanes

Programs

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Complete Street Master Plan (CSMP) Program
The TIP funds 20 projects in Broward MPO CSMP Program worth approximately $130 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

Broward MPO Complete Streets Local Initiatives Program (CSLIP)
The TIP invests about $55 million to fund 23 projects from the program. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement
The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through

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regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

Table ES-1 Important Dates in the TIP Development Process

Date	Activity
March 1, 2020	Submitted the Draft FY 2021 MMPL to FDOT
March 16, 2020	Meeting with FDOT to discuss the FY 2021 MMPL
April 22, 2020	TAC/CAC - Presentation for the FY 2021 MMPL
May 14, 2020	MPO Board - Presentation for the FY 2021 MMPL
May 14, 2020	Submitted the Draft MMPL to the TAC and CAC for review
May 27, 2020	TAC and CAC approved the FY 2021 MMPL
May 28, 2020	Submitted the Draft FY 2021 MMPL to the MPO Board for review
June 11, 2020	MPO Board approved the FY 2021 MMPL
June 25, 2020	Submitted the approved MMPL to FDOT District four
January 5, 2021	Received the Draft Tentative Work Program FY 2022-2026
January 27, 2021	TAC/CAC approved the Draft Tentative Work Program FY 2022-2026
January 28, 2021	MPO Board approved the Draft Tentative Work Program FY 2022-2026
April 7, 2021	District 4 provided the FY 2022 TIP download files
June 3 & June 6, 2021	Notice of public meetings and comment period
June 1, 2021	MPO makes the Draft FY 2022 TIP available for public comment and distributes to review agencies in TIP distribution list
June 15, 2021	Workshop
June 23, 2021	TAC and CAC recommends MPO Board to approve the TIP
July 1, 2021	The MPO makes Revised Draft FY 2022 TIP available for public comment and distributes to review agencies in TIP distribution list
July 8, 2021	MPO Board approves TIP FY 2022-2026
July 10 - 15, 2021	Compile public feedback
July 15, 2021	The MPO distributes the final TIP to FDOT District four and DEO

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TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's website at www.BrowardMPO.org under 'What We Do' tab and the 'Transportation Improvement Program' tab under 'Amendments.' An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

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1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FINC	FINANCING CORP	State 100%
FRA	FEDERAL RAILROAD ADMINISTRATN	Federal

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Fund Code	Fund Code Description	Funding Source
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HP	FEDERAL HIGHWAY PLANNING	Federal
LF	LOCAL FUNDS	Local
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike

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Fund Code	Fund Code Description	Funding Source
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

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1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES

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1.3 Abbreviations

Abbreviations	Meaning
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DOPA	Designated Official Planning Agency
DR	Drive
DRI	Development of Regional Impact

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Abbreviations	Meaning
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTP	Freight Mobility and Trade Plan
FS	Florida Statues
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
INC	Construction Incentive
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan

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Abbreviations	Meaning
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MP	Mile Post
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NAAQS	National Ambient Air Quality Standards
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
NHS	National Highway System
NPMRDS	National Performance Management Research Dataset
NS	North South
NW	Northwest
O & M	Operations & Maintenance
ORT	Open Road Tolling
P3	Public Private Partnership
PARK	Park
PED	Pedestrian
PH	Phase
PHED	Peak Hour Excessive Delay
PKWY	Parkway
PLN	Planning
PM	Performance Measure
PM1	Safety Performance Measure

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Abbreviations	Meaning
PM2	Pavement and Bridge Condition Measures
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PTASP	Public Transportation Agency Safety Plan
RD	Road
REHAB	Rehabilitate
ROI	Return On Investment Study
RR or R/R	Railroad
RRXING	Railroad Crossing
RSA	Road Safety Audit
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System

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Abbreviations	Meaning
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

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1.4 Definitions

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an environmental justice (EJ) area.

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed MPO program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an Environmental Justice (EJ) area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households, all TIP projects may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car households were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

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Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

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2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Fixing America's Surface Transportation Act** (FAST Act) legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C,) 134 (j) and (k)(3) and (4*) (Transportation Improvement Program)*
- 23 U.S.C. 204 *(roads on federal lands to be included in the TIP where applicable)*
- 49 U.S.C 5304 (*Transportation Improvement Program)*
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program)*
- 23 C.F.R. 500.109, 500.110, and 500.11 *(Congestion Management System, Public Transportation Management System, and* Intermodal Management System, respectively)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program)*
- Subsection 339.135(4) (c) and (4) (d), F.S. *(Work Program)*
- Subsection 427.015(1), Florida Statutes *(Transportation Disadvantaged)*
- Subsection 334.30(9), Florida Statutes *(Public Private Partnerships)*

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2022 to 2026 (that is, July 1, 2021 - June 30, 2026). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2022-2026 takes full effect on October 1, 2021. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Included are the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

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The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2022-2026 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsection s. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (FAST) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is also

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consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in MMPL list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2010 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2045 and the Broward MPO Board adopted the 2045 MTP, on December 12, 2019. The 2045 MTP is intended to continue the vision set in the 2040 MTP. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2045 MTP Cost Feasible Plan (Map 2-1 and 2-2) shown in the 2045 Roadway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2045 MTP also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2045 MTP, please visit http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan .

The 2045 MTP's Vision is to "transform transportation in our planning area to achieve optimum mobility with emphasis on mass

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transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The MTP was amended by the Broward MPO Board on January 28, 2021.

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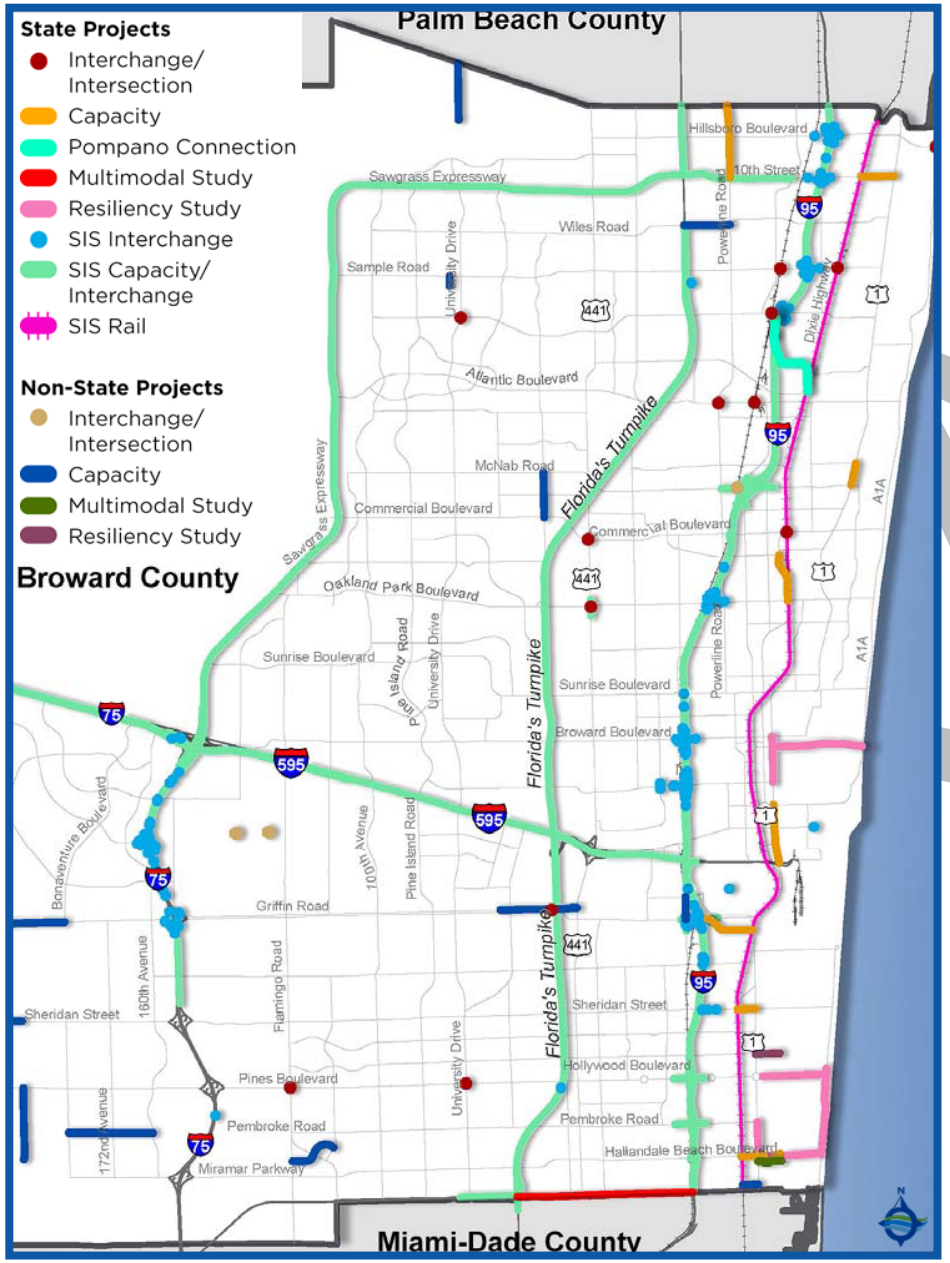
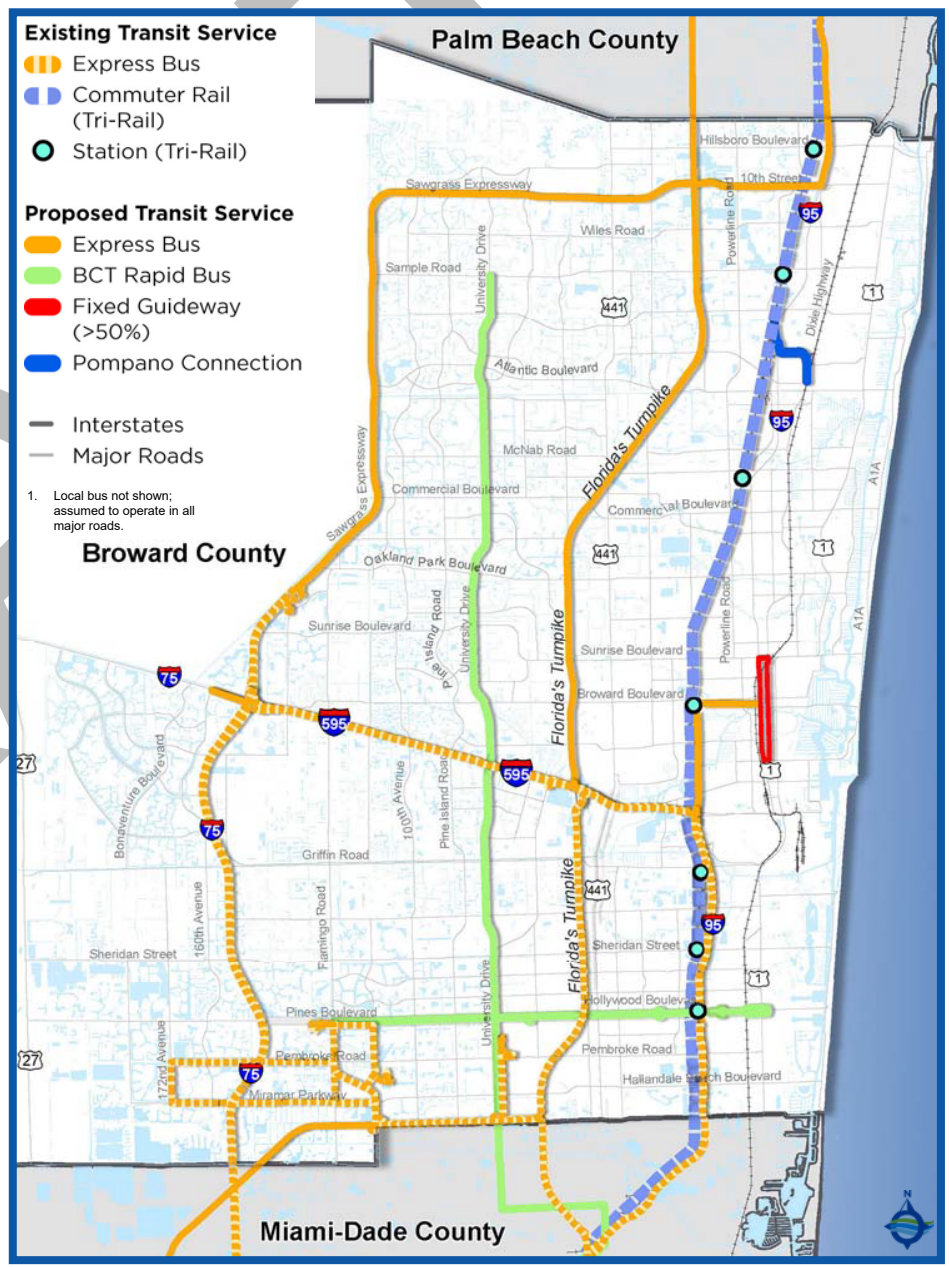
2045 MTP Cost Feasible Plan

Map 2-1: 2045 Cost Feasible Roadway Plan



Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages is presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

Table 2-1 Program and Funding Allocation

Program	Percentage
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%

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Complete Streets and Localized Initiatives Program (CSLIP) - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bus shelters, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around $2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 30% for safety, 24% for economic development, 23% for connectivity, and 23% for mobility. For details, please visit the CSLIP policies link at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_5_Policies.pdf and the evaluation chart at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic_Draft-v016.pdf.

Complete Streets Master Plan (CSMP) – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than $2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

Roadway Program/Transit Program – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were

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identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report #4 Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to MTP 2045 Technical Report #4 Project Prioritization Process at:

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http://www.browardmpo.org/index.php/mtp-documents

Systems Management/Safety Program – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short and long term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future. For Systems Management/Safety details, please refer to 2045 MTP at: *http://www.browardmpo.org/index.php/mtp-documents.*

Mobility Hubs Program – The Mobility Hub concept was initially introduced in the 2035 Long Range Transportation Plan. The Mobility Hubs continue in the Commitment 2045 Metropolitan Transportation Plan (MTP) as a specific funding program. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to support the collaborative planning, design and construction of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership and frequency. The prediction of theoretical future service is not the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the ability and commitment of the local government to deliver the project.

2.5.2 Priorities List

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their

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June 11, 2020 meeting. For details, please refer to 7.1 Appendix A and the following link: https://www.browardmpo.org/images/WhatWeDo/TIP/2021_MMPL/MMPL_6-15-2020_Final.pdf .

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The FAST Act [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2020 (FFY20) between October 1, 2019 and September 30, 2020. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:
https://www.browardmpo.org/images/WhatWeDo/TIP/2021_TIP/FY_2020_ALOP_final.pdf

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in January 2021, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2022-2026. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their January 2021 meetings.

A 30-day comment period was initiated on June 3, 2021 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under **"What We Do"** tab and **Transportation Improvement Plan** tab or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip.

As part of Public Participation Plan, the Broward MPO places TIP hard copies in the eight regional libraries in Broward County. The MPO also has made the TIP document available to the public for review on the Broward MPO website. The Broward MPO also hosted a public workshop to raise awareness of the TIP and to allow for public comment and discussion. Prior to the adoption of the 2022 TIP on July 8, 2021 the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at Noon on July 8, 2021.

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- **Technical Advisory Committee on Wednesday, June 23, 2021 at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 23, 2021 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 8, 2021 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, and distributed to our agency's e-mail database.

2.8 Certification

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 8 and 9, 2019. The site visit produced no corrective actions and five recommendations. Of these, one recommendation (inclusion of FTA Transit Asset Management [TAM] targets) related to the adopted TIP document and process. Because the previous TIP had been adopted before TAM targets were made available, they were not initially included in the TIP. However, this has since been addressed and the TAM targets added through a TIP amendment that was approved on May 9, 2019. All future TIPs will continue to have these targets included. The 2019 Certification Review also produced seven noteworthy practices and several positive comments related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2019, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing any corrective actions in the report. The 2019 certification will remain in effect until August 2023. The full 2019 Federal Certification Report can be found on our website at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. The next Certification Review will take place in 2023.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification are anticipated to be available in July 2021. Once available, the document containing the results of the Certification will be available at the bottom of the webpage at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. No recommendations or corrective actions were issued by FDOT as part of the most recent State Certification.

2.9 Congestion Management Process (CMP)

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required

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in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements using the following steps:

1. Develop multimodal performance measures
2. Collect data / monitor system performance
3. Analyze congestion problems and needs
4. Identify and assess CMP strategies
5. Program and implement CMP strategies
6. Evaluate strategy effectiveness

The Broward MPO's CMP process includes strategies other than just road widening to improve congestion, safety, and mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.), and reduce single occupancy vehicle (SOV) travel. The CMP allows for analysis of the inter-relationship of multi-modal transportation and land use, leading to recommendations providing a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's Multimodal Priorities List takes into consideration the results and recommendations of the CMP process as part of the TIP development process.

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Chapter 5.13 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. The Board of County Commissioners, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Services Section of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

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The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation…" and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with ADA of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

"Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work." – U.S. Environmental Protection Agency.

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

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Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:
http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:
http://www.browardmpo.org/index.php/title-vi-dbe

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit www.SpeakUpBroward.org.

Advisory Committees

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities.

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This advisory board provides community feedback on major MPO planning efforts and projects, including the LRTP, TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool

As part of the TIP process, the MPO has an Interactive TIP Tool (http://broward.dtstiptool.com/). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate information in multiple languages (such as Spanish, Creole, French, German and Mandarin, to name a few) in-house.

Training

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has ongoing participation in FTA webinars focused on Title VI.

Methodology (Technical)

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these datasets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority. For definitions for indicators minority population, population living poverty, zero-car households, and zero-car household and living in poverty, please refer to Chapter 1.4. In addition, the MPO has developed an Equity Assessment Tool in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the

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identified equity areas. This functions as a "checks and balances" that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment Tool has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central and north/northeast portions of the county. These Equity areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

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Map 2-3

FY 2022 - 2026 TIP

Transportation Planning Equity Areas DRAFT

Legend

TIP Projects

Equity Areas

Low

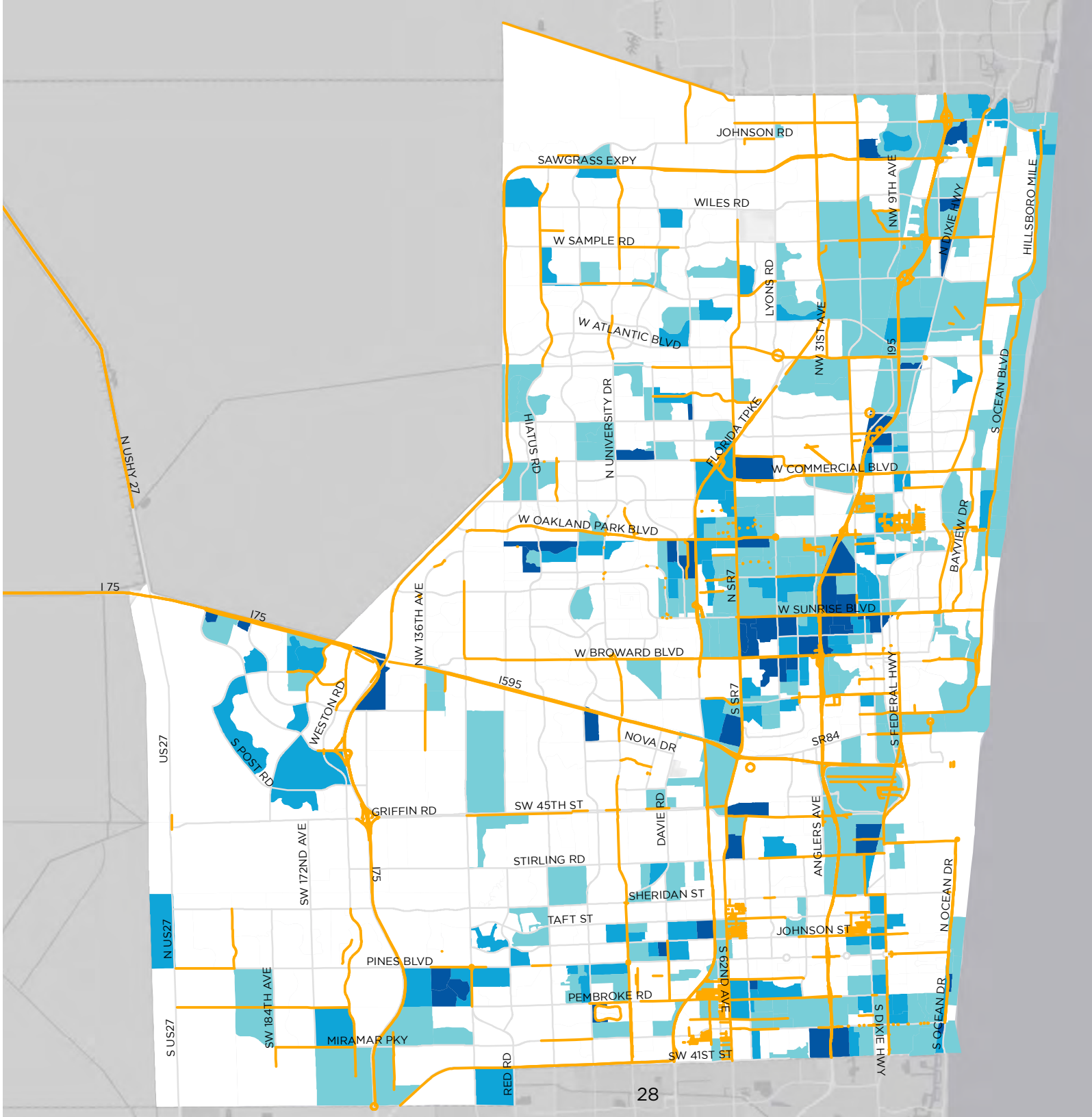
Medium

High

Very High

N

0 0.75 1.5 3 Miles



Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years), Population below Poverty, LEP Population, and Population with a Disability.

This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

Source: Broward MPO	**Map Date:** May 20, 2021
	Aerial Image Date: N/A
File Name: EJ Composite Score 2022 TIP.mxd	**Created by:** C. Restrepo

Prepared By:

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Findings

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO's LRTP, and later through corridor studies and the Complete Streets Master Plan. The intent is to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 17% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: http://www.broward.org/BCT/Pages/TitleVI.aspx

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3. PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The MAP-21 requires state departments of transportation (DOT) and MPO to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

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On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year 2021. On January 28, 2021, the Broward MPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-1 presents the statewide and MPO safety targets.

Table 3-1 Safety Performance Measure Targets

Safety Performance Measure	Statewide Safety Targets (2021)	Broward MPO Safety Targets (2021)
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2019 FHWA Performance Measures per MPO

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system…"*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education,

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enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information, intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Broward MPO supports FDOT's statewide 2021 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports the following year's targets in the HSIP Annual Report. Each MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT's 2018 safety targets, based on actual five-year averages for each measure for 2014-2018. Per FHWA's PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA's review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately $155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT's State Safety Office works closely with FDOT districts and regional and local traffic safety partners to update the HSIP annually.

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Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures (2017)

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2015 through 2019. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

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Table 3-3 Trends of Broward Safety Performance Measures 2015-2019

Performance Measure	2011-2015	2012-2016	2013-2017	2014-2018	2015-2019
Number of Fatalities	183.0	198.6	206.6	211.8	225.4
Number of Serious Injuries	1,888.6	1,776.6	1,633.8	1,483.6	1,365.8
Fatality Rate per 100 million VMT	1.109	1.199	1.228	1.239	1.276
Serious Injury Rate per 100 million VMT	11.446	10.801	9.782	8.718	7.758
Total Number of non-motorized Fatalities and non-motorized serious injuries	341.2	351.8	333.0	319.0	312.2
VMT (100 MVMT)	165.204	165.202	167.814	170.704	197.598

Source: FDOT 2019 FHWA Performance Measures per MPO.

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The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make road safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, and Broward MPO Mobility Program, are dedicated to improve overall safety of transportation system in Broward County.

Transportation Improvement Program (TIP)

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 30% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2022 to 2026 includes 153 projects that improve safety conditions County-wide, totaling $484 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

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1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

The 2045 MTP

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program, and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance provided by FDOT in the *2045 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Systems Management and Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the MMPL for future safety study and capital project funding. A new off-system Road Safety Audit (RSA) process has also been developed to expedite safety studies and safety construction projects on off-system roadways.

Broward MPO Complete Streets Initiative

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process,

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the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO's CSMP.

3.2 Pavement and Bridge Condition Measures (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

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Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

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On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-4 shows the statewide targets:

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

- For comparative purposes, the baseline (2017) conditions are as follows:
- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

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Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation Authority (SFRTA). It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 99 projects that address bridge and pavement conditions. This reflects an overall investment of $55 million for bridges, $2.8 billion for resurfacing, and $2.7 billion for new capacity. A subset of those 99 projects is shown below:

- SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD, BRIDGE REHABILITATION CST FY 2022
- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE, BRIDGE REPAIR REHABILITATION FY 2025
- SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE, BRIDGE-REPAIR/REHABILITATION, CST FY 2022
- SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL, RESURFACING FY 2024
- SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1, RESURFACING FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

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3.3 System Performance (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over

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specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable[1]; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-5 presents the statewide and MPO targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required[5]	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

[1] Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

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For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the newly required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers

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scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund $99 million for intersection improvement, $2.8 billion for congestion relief projects, $2.6 billion for freight, $125 million for TDM projects, $2.1 billion for managed lanes, and $260 million for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2023/24, PE FY2025
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE, ADAPTIVE TRAFFIC CONTROL SYSTEM, PE FY 2022, CST FY 2024
- SR-7/US-441 @ OAKES ROAD, INTERSECTION IMPROVEMENT, CST FY 2023
- SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 – WIDEN/RESURFACE EXIST LANES, CST FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

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3.4 Transit Asset Management

On July 26, 2016, the FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 3-6 identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning

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area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in March 2021.

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Public transit providers or their sponsors must share their targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. Subsequent MPO TAM targets must be set when updating the LRTP. MPOs can either agree to program projects that will support the TAM targets, or set their own separate regional TAM targets for the MPO's planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO's planning area, or in the event that one or more transit agencies have not provided TAM targets to the MPO. The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On January 28, 2021, the Broward MPO re-established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

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Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2021 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	**0%**
	Paratransit Mini Van (MV)	8 years	**0%**
	40 Foot Bus (BU)	14 years	**15%**
	60 Foot Bus Articulated Bus (AB)	14 years	**0%**
	45 Foot Bus (BR)	14 years	**0%**
	Commuter Rail Locomotive (RL)	39 years	**25%**
	Commuter Rail Passenger Coach (RP)	39 years	**25%**
	Commuter Rail self-propelled passenger car (RS)	39 years	**25%**
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	8 years	**22%**
	Other rubber tire vehicles	14 years	**25%**
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	3.0	**5%**
Infrastructure			
Percentage of track segments with performance restrictions	**Rail fixed guideway, track and signals**	**Performance Restrictions**	**4%**

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The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 36 projects that address transit state of good repair. This reflects an overall investment of $895 million. A subset of those 36 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including

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passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements[2].

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021.Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on July 20, 2020:

[2] FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at https://www.fdot.gov/transit/default.shtm

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Table 3.8. Transit Safety Performance Targets for Broward County Transit

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0.0	0	0.0	1,320	8.65	3,000
Community Bus	0	0.0	0	0.0	10	0.50	3,500
Paratransit	0	0.0	0	0.0	264	2.50	77,500

On January 28, 2021, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 34 projects that address transit safety. This reflects an overall investment of $871 million. A subset of those 34 projects is shown below:

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- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

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4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2022	2023	2024	2025	2026	Total
Federal	285,866,712	248,308,620	483,335,629	442,697,847	192,344,781	**1,652,553,589**
Federal Earmark	0	0	0	1,694,250	2,500,000	**4,194,250**
Local	75,103,391	87,056,761	106,137,861	48,723,504	36,217,393	**353,238,910**
R/W and Bridge Bonds	268,882	0	0	0	0	**268,882**
State 100%	265,965,566	264,112,512	513,996,778	351,864,229	258,323,956	**1,654,263,041**
Toll/Turnpike	141,918,473	122,604,627	373,383,076	405,381,104	434,032,639	**1,477,319,919**
Total	**769,123,024**	**722,082,520**	**1,476,853,344**	**1,250,360,934**	**923,418,769**	**5,141,838,591**

Total Project Cost

	2022	2023	2024	2025	2026	Total
Total	769,123,024	722,082,520	1,476,853,344	1,250,360,934	923,418,769	5,141,838,591

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4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACFP - ACFP							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	267,151	0	800,000	6,697,530	0	**7,764,681**
Total		**267,151**	**0**	**800,000**	**6,697,530**	**0**	**7,764,681**
ACNP - ACNP							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	100,000	**100,000**
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	26,255,500	26,977,526	**53,233,026**
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	13,375,933	0	**13,375,933**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,563,192	18,386	**5,581,578**
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	250,000	0	0	0	0	**250,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	50,000	0	0	1,000,000	0	**1,050,000**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,366,630	0	**2,366,630**
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	8,555,799	0	0	0	0	**8,555,799**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	2,738,603	0	0	0	**2,738,603**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	20,260,000	4,674,140	314,991,351	5,024,809	1,498,000	**346,448,300**
4369644	SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET	0	0	0	20,000	3,090,000	**3,110,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACNP - ACNP							
4369645	SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	0	90,000	731,506	60,770,808	0	**61,592,314**
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	69,749	0	0	0	0	**69,749**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	10,000	3,443,000	0	0	0	**3,453,000**
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	265,000	4,500,000	0	20,000	14,860,000	**19,645,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	510,000	2,000,000	0	3,636,500	**6,146,500**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	510,000	2,000,000	0	5,435,000	**7,945,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	38,621,045	130,000	2,415,432	177,267,231	1,482,000	**219,915,708**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	17,408,761	293,000	0	0	**17,701,761**
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	88,603	0	0	0	0	**88,603**
4435911	SR-7/US-441 @ OAKES ROAD	45,000	2,667,955	0	0	0	**2,712,955**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	700,713	0	**700,713**
Total		**72,215,196**	**40,672,459**	**326,431,289**	**296,364,816**	**61,097,412**	**796,781,172**
ACSA - ACSA							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	145,380	0	0	0	0	**145,380**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	44,209	0	0	0	0	**44,209**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,426,643	0	0	0	0	**3,426,643**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSA - ACSA							
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	1,342,198	0	0	0	0	**1,342,198**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	211,597	0	0	0	0	**211,597**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	333,672	0	0	0	0	**333,672**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	24,466	0	0	0	0	**24,466**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	57,336	0	0	0	0	**57,336**
Total		**5,585,501**	**0**	**0**	**0**	**0**	**5,585,501**
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	100,000	0	0	**500,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	**800,000**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	200,000	200,000	0	0	0	**400,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	200,000	200,000	200,000	**600,000**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	195,675	0	0	0	0	**195,675**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	136,302	0	0	0	0	**136,302**
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	16,350	0	0	0	0	**16,350**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	169,116	0	0	0	0	**169,116**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	542,051	0	0	0	0	**542,051**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	630,496	0	5,239,412	0	**5,869,908**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	845,716	0	0	0	**845,716**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	1,242,654	37,944	0	0	0	**1,280,598**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	152,937	0	0	0	0	**152,937**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	548,348	0	0	0	0	**548,348**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	297,811	0	0	0	0	**297,811**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	930,799	0	0	0	**930,799**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	287,222	0	1,967,687	0	0	**2,254,909**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	135,352	0	0	0	0	**135,352**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	75,018	0	0	0	0	**75,018**
4437971	SR-5/US-1 AT SE 10TH STREET	11,291	151,025	0	0	0	**162,316**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	133,505	0	0	0	**133,505**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	70,000	405,108	0	0	0	**475,108**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	54,404	0	0	0	0	**54,404**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	0	1,943,996	0	0	**1,943,996**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	523,220	0	0	0	0	**523,220**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	0	2,923,391	0	**2,923,391**
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	80,000	0	0	945,287	0	**1,025,287**
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	0	0	425,585	0	**425,585**
4468281	DISTRICTWIDE SAFETY RESERVE	0	0	5,797,607	6,557,455	4,594,964	**16,950,026**
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	0	50,000	1,523,844	0	0	**1,573,844**
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	0	88,074	649,968	0	0	**738,042**
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	0	209,385	1,315,190	0	0	**1,524,575**
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	0	137,758	899,135	0	0	**1,036,893**
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	0	130,757	850,447	0	0	**981,204**
4475431	SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	30,000	0	0	558,864	0	**588,864**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	169,399	0	0	0	1,169,304	**1,338,703**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	294,466	0	0	0	0	**294,466**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	183,709	30,000	0	0	1,360,182	**1,573,891**
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	420,575	0	0	0	3,144,126	**3,564,701**
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	169,389	0	0	0	0	**169,389**
4480581	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	330,000	330,000	**660,000**
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	0	210,000	**210,000**
Total		**6,405,289**	**4,380,567**	**15,447,874**	**17,379,994**	**11,008,576**	**54,622,300**
ACSU - ADVANCE CONSTRUCTION (SU)							
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	5,000	0	0	0	0	**5,000**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	0	0	0	**417,265**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	0	0	0	**450,000**
Total		**872,265**	**0**	**0**	**0**	**0**	**872,265**
BNIR - BNIR							
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	268,882	0	0	0	0	**268,882**
Total		**268,882**	**0**	**0**	**0**	**0**	**268,882**
BRRP - STATE BRIDGE REPAIR & REHAB							
2300442	D/W BOX BRRP RESERVE	0	0	0	0	12,612,411	**12,612,411**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,000,000	0	0	0	0	**1,000,000**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	18,504,936	0	**18,504,936**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	9,978,476	0	0	0	0	**9,978,476**
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	594,486	0	0	0	0	**594,486**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	856,963	0	0	0	0	**856,963**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	2,247,175	0	0	0	0	**2,247,175**
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	0	5,381,510	0	0	0	**5,381,510**
Total		**14,677,100**	**5,381,510**	**0**	**18,504,936**	**12,612,411**	**51,175,957**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	0	482,710	974,923	2,302,877	10,802	**3,771,312**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	**452,500**
4462011	PORT EVERGLADES BY-PASS ROAD	0	5,860,805	5,602,920	0	0	**11,463,725**
Total		**452,500**	**6,343,515**	**6,577,843**	**2,302,877**	**10,802**	**15,687,537**
CM - CM							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	13,170	0	0	0	**13,170**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	235,844	0	0	0	**235,844**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	0	1,883,377	**1,883,377**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
CM - CM							
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	394,112	0	0	**394,112**
Total		**0**	**249,014**	**394,112**	**0**	**1,883,377**	**2,526,503**
D - D							
2335099	BROWARD NPDES SWEEPING PRIMARY	24,586	25,197	25,830	26,475	0	**102,088**
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	**350,000**
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	350,000	0	0	**350,000**
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	0	0	0	0	**250,000**
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	**900,000**
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	**600,000**
2339358	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	100,000	0	0	**300,000**
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	100,000	100,000	**200,000**
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	0	0	**75,000**
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	**350,000**
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	500,000	0	0	0	0	**500,000**
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	29,543	31,923	32,000	32,100	33,000	**158,566**
4034701	SYSTEMS PLANNING ACTIVITES	32,000	33,154	34,578	35,100	36,733	**171,565**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	28,000	28,000	28,000	28,000	0	**112,000**
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	**17,912,933**
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	5,000	0	0	0	**5,000**
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	2,050,435	2,250,000	0	0	**5,800,435**
4067956	BROWARD COUNTY MAINTENANCE	0	0	750,000	3,000,000	1,500,000	**5,250,000**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	664,710	0	0	0	0	**664,710**
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	**25,000**
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	0	0	0	**400,000**
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	200,000	200,000	200,000	**600,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	**6,454,996**
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	**400,000**
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	**400,000**
4242957	BROWARD CO PRIMARY TREE TRIMMING	325,000	0	0	0	0	**325,000**
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	200,000	200,000	200,000	0	**600,000**
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	0	0	0	0	**100,000**
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	100,000	100,000	100,000	0	**300,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	0	0	0	0	**450,000**
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	**900,000**
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	**900,000**
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	825,000	725,000	600,000	0	0	**2,150,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	0	0	150,000	300,000	**450,000**
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	585,082	0	0	**2,925,412**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	842,229	1,170,165	1,170,165	**3,182,559**
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	600,000	200,000	0	0	0	**800,000**
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	400,000	600,000	300,000	0	**1,300,000**
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	350,000	600,000	**950,000**
4305712	OFFICE OF MODAL DEV FREIGHTS/GOODS	200,000	200,000	200,000	200,000	200,000	**1,000,000**
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	0	0	0	0	**300,000**
4325962	BROWARD NPDES SWEEPING PRIMARY	0	300,000	300,000	300,000	0	**900,000**
4325963	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	300,000	**300,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,506,619	0	0	0	0	**1,506,619**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	**13,503,942**
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	**1,000,000**
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	500,000	500,000	0	**1,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	500,000	**500,000**
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	**300,000**
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	**300,000**
4356138	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	**300,000**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	5,000	0	0	0	**5,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	**10,000**
4362214	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	250,000	0	0	**750,000**
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	250,000	250,000	**500,000**
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	150,000	150,000	0	0	**450,000**
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	150,000	150,000	**300,000**
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	**200,000**
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	100,000	100,000	100,000	**400,000**
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	**100,000**
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	500,000	0	0	0	0	**500,000**
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	**400,000**
4378803	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	0	400,000	**400,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	100,000	0	0	0	0	**100,000**
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	100,000	0	0	**100,000**
4389916	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	0	100,000	**100,000**
4397801	BROWARD COUNTY MISC ROAD CONCRETE	300,000	0	0	250,000	0	**550,000**
4397802	BROWARD COUNTY MISC ROAD CONCRETE	0	300,000	300,000	300,000	0	**900,000**
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	0	300,000	**300,000**
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	250,000	250,000	0	0	0	**500,000**
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	250,000	250,000	0	**500,000**
4397815	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	0	250,000	**250,000**
4410422	BROWARD COUNTY DRAINAGE	250,000	0	0	0	0	**250,000**
4410423	BROWARD COUNTY DRAINAGE	0	250,000	250,000	250,000	0	**750,000**
4410424	BROWARD COUNTY DRAINAGE	0	0	0	0	250,000	**250,000**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	200,000	500,000	500,000	500,000	0	**1,700,000**
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	505,000	0	0	**505,000**
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	500,000	**500,000**
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	0	0	0	0	**250,000**
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	250,000	250,000	250,000	0	**750,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	0	0	250,000	**250,000**
4486781	CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7	0	0	0	150,000	225,000	**375,000**
Total		**21,798,768**	**20,409,790**	**22,800,245**	**21,511,056**	**19,950,966**	**106,470,825**
DDR - DDR							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	0	0	101	0	0	**101**
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	25,000	25,000	**125,000**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,445,959	0	0	0	0	**3,445,959**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,693,430	10,770,030	11,095,288	0	0	**32,558,748**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	**23,190,995**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	600,000	500,000	1,500,000	1,655,583	**4,255,583**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	446,616	0	0	3,305,103	**3,751,719**
4162573	BROWARD ITS FACILITY O & M JPA	280,000	280,000	280,000	280,000	0	**1,120,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	364,980	364,980	600,000	**2,059,920**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,479,849	2,565,839	2,682,296	2,823,469	**10,551,453**
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	0	170,000	0	0	0	**170,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	3,584,558	7,662,797	11,547,604	15,206,315	17,164,150	**55,165,424**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	**9,440,000**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	359,610	0	0	0	0	**359,610**
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	**8,368,697**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,120,513	0	0	0	0	**1,120,513**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,581,246	0	0	0	0	**2,581,246**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	5,000	10,000	3,315,658	0	**3,330,658**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	461,497	461,497	461,497	**1,384,491**
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	**125,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	1,005,169	0	0	0	0	**1,005,169**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	9,833,998	0	0	0	0	**9,833,998**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,463,571	0	0	0	0	**3,463,571**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	9,857,383	0	0	**9,857,383**
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	256,500	0	0	0	0	**256,500**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	1,439,554	0	0	0	**1,439,554**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	500,000	250,000	0	0	**750,000**
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	0	0	0	0	**200,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	598,140	4,205,340	0	**4,803,480**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	649,459	0	0	0	0	**649,459**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	660,612	0	0	**660,612**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	0	150,000	0	0	0	**150,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	509,040	429,000	5,079,179	**6,017,219**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	1,254,580	3,267,592	0	0	0	**4,522,172**
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	58,020	366,734	0	0	0	**424,754**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,128,259	0	0	0	0	**1,128,259**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	974,797	0	0	**974,797**
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	4,212,108	0	0	0	0	**4,212,108**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	150,000	91,481	0	0	400,000	**641,481**
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	400,000	0	0	0	0	**400,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	150,000	0	**150,000**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	200,000	0	0	0	0	**200,000**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	4,039,059	0	0	0	**4,039,059**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	1,028,760	0	0	981,200	0	**2,009,960**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	450,000	0	**450,000**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	342,928	0	0	0	0	**342,928**
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	500,000	500,000	0	0	**1,500,000**
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	881,333	0	0	0	0	**881,333**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	295,262	1,966,640	0	**2,261,902**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	7,134,845	0	0	0	0	**7,134,845**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,393	0	**47,393**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	300,000	0	0	0	0	**300,000**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	871,166	0	0	0	0	**871,166**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	1,401,650	75,888	0	0	0	**1,477,538**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4417331	A1A MULTIMODAL STUDY	0	800,000	0	0	0	**800,000**
4417541	SR-A1A ATMS DEPLOYMENT	0	7,155,818	0	0	0	**7,155,818**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	383,173	0	0	0	**383,173**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	32,900	152,317	0	0	0	**185,217**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	89,441	0	0	0	0	**89,441**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	230,713	0	0	0	0	**230,713**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	52,362	0	0	0	0	**52,362**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	155,436	0	0	0	**155,436**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	2,613,457	0	0	**2,613,457**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	500,000	1,500,000	0	0	4,000,000	**6,000,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	100,000	0	0	0	0	**100,000**
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	529,128	0	**529,128**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	10,142,495	0	**10,142,495**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	753,223	0	0	8,148,164	0	**8,901,387**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	2,125,568	0	0	0	0	**2,125,568**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	1,410,427	0	0	0	0	**1,410,427**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	394,570	0	0	972,831	**1,367,401**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	564,016	0	0	3,867,906	**4,431,922**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	684,903	0	690,997	0	**1,375,900**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	3,805,974	0	0	0	0	**3,805,974**
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	250,000	0	0	0	**250,000**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	600,000	2,000,000	746,518	0	**3,346,518**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	0	2,036,593	**2,036,593**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	426,000	0	10,000	0	0	**436,000**
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	782,040	0	0	0	**782,040**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	784,788	0	0	0	**784,788**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	819,889	0	0	0	**819,889**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	412,000	0	0	0	0	**412,000**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	996,561	0	0	0	**996,561**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	2,893,674	0	0	0	**2,893,674**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	0	0	0	948,634	0	**948,634**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	95,000	0	709,052	0	0	**804,052**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	5,910,059	0	0	0	**5,910,059**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	5,673,155	0	0	0	**5,673,155**
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	0	0	2,654,241	0	0	**2,654,241**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	0	2,527,430	0	0	**2,527,430**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	1,592,650	0	0	**1,592,650**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	0	1,402,977	0	0	**1,402,977**
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	455,446	0	0	3,568,991	0	**4,024,437**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	2,557,075	0	0	**2,557,075**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	250,894	0	907,051	0	0	**1,157,945**
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	77,418	0	4,234,240	0	0	**4,311,658**
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	245,076	0	3,730,593	0	0	**3,975,669**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	750,000	0	**750,000**
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	500,000	1,500,000	**2,000,000**
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	600,000	2,000,000	**2,600,000**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	600,000	500,000	1,500,000	2,000,000	**4,600,000**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	141,463	0	0	0	0	**141,463**
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	92,960	0	0	0	0	**92,960**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	171,236	0	0	0	0	**171,236**
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	3,133,019	0	0	**3,133,019**
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	50,000	0	1,751,043	0	0	**1,801,043**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	379,441	0	0	0	0	**379,441**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	460,033	0	0	0	0	**460,033**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	580,943	0	0	0	0	**580,943**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	596,565	0	0	0	0	**596,565**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	584,358	0	0	0	0	**584,358**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	626,320	0	0	0	0	**626,320**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	720,776	0	0	0	0	**720,776**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	429,466	0	0	0	0	**429,466**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	294,332	0	0	0	0	**294,332**
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	500,000	**500,000**
4480881	SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	0	0	0	0	600,000	**600,000**
4481321	SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	0	0	0	0	1,300,000	**1,300,000**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	696,967	0	0	762,547	0	**1,459,514**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	**339,739**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	**358,725**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	0	0	**44,910**
Total		**77,874,512**	**67,907,248**	**74,687,369**	**76,372,542**	**66,038,793**	**362,880,464**
DI - DI							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	619,065	5,356,592	3,448,941	1,134,019	873,031	**11,431,648**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,119,129	0	**22,119,129**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DI - DI							
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	570,000	17,337,508	0	0	0	**17,907,508**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	52,984,000	1,150,000	0	**54,134,000**
Total		**1,189,065**	**22,694,100**	**56,432,941**	**24,403,148**	**873,031**	**105,592,285**
DIH - DIH							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	50,000	50,000	50,000	50,000	**230,000**
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	5,000	5,000	5,000	0	0	**15,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	15,000	**15,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	5,000	0	0	0	**5,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	0	0	**30,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	10,000	10,000	**20,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	0	**20,000**
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	5,000	5,000	**10,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	10,000	0	0	10,000	**20,000**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	21,090	21,090	0	113,937	**156,117**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	0	0	0	**30,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	15,000	15,000	10,000	**40,000**
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	10,000	10,000	10,000	0	**30,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	71,820	0	0	0	0	**71,820**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	50,052	0	0	**50,052**
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	60,000	**60,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	5,000	0	0	**5,000**
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	**5,000**
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	**5,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	68,085	0	0	0	0	**68,085**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	34,687	35,634	0	0	0	**70,321**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	0	0	0	**20,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	10,000	10,000	10,000	**30,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	110,083	0	0	0	0	**110,083**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	49,309	48,908	0	0	0	**98,217**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	44,737	45,958	0	0	0	**90,695**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	67,832	69,836	0	**137,668**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	51,331	0	0	0	**51,331**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	**15,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	**15,000**
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	10,000	0	0	**10,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	12,500	166,732	0	**179,232**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	**36,474**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	28,401	0	0	**28,401**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	45,000	**45,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	72,000	0	0	**72,000**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	50,000	0	0	0	0	**50,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	0	0	0	**20,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	20,000	20,000	20,000	**60,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	1,095	0	0	0	**1,095**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	38,975	0	0	0	0	**38,975**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	23,414	0	0	**23,414**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	60,000	**60,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	0	**40,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	10,000	**10,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	5,000	0	**5,000**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	41,930	0	0	0	0	**41,930**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	108,444	0	0	0	0	**108,444**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	51,000	0	**51,000**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	20,000	52,700	0	0	0	**72,700**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	103,661	0	0	0	0	**103,661**
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	92,458	0	0	0	0	**92,458**
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	40,524	0	0	0	0	**40,524**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	13,209	70,540	0	**83,749**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	26,288	27,006	0	0	0	**53,294**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	0	0	81,015	83,413	**214,428**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	29,033	0	0	0	0	**29,033**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	28,034	28,799	0	0	0	**56,833**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	42,824	0	0	0	0	**42,824**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,747	33,495	50,360	17,283	**117,885**
4417541	SR-A1A ATMS DEPLOYMENT	0	36,901	37,916	0	0	**74,817**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	56,868	0	0	0	**56,868**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	10,000	44,454	0	0	0	**54,454**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	48,817	0	0	0	0	**48,817**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	28,703	0	0	0	0	**28,703**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	31,568	0	0	0	0	**31,568**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	40,164	0	0	0	0	**40,164**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	30,815	0	0	0	0	**30,815**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	10,000	10,000	10,000	10,000	10,000	**50,000**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	141,200	0	0	**141,200**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	13,563	13,563	0	0	0	**27,126**
4419481	DISTRICTWIDE ADA RETROFITS	0	7,500	0	0	0	**7,500**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	10,000	0	0	0	10,000	**20,000**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	43,358	44,541	0	0	0	**87,899**
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	52,102	0	0	0	0	**52,102**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	36,000	0	0	0	**36,000**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	43,947	0	0	0	0	**43,947**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	44,290	0	**44,290**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	19,780	0	0	0	0	**19,780**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	12,502	0	0	35,582	0	**48,084**
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	10,752	0	0	0	**17,269**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	12,452	0	0	0	**12,452**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	19,866	35,367	0	0	0	**55,233**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	62,015	0	0	0	0	**62,015**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	0	69,554	0	0	**83,201**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	79,196	0	0	0	0	**79,196**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	60,952	0	0	0	0	**60,952**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	18,632	18,632	0	100,659	**137,923**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	25,232	25,232	0	136,314	**186,778**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	47,416	47,416	0	0	**94,832**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	0	0	0	0	**112,146**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	41,517	0	0	0	0	**41,517**
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	8,000	0	0	0	**8,000**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	100,000	0	103,364	0	**203,364**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	0	0	0	71,781	**97,956**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	0	0	0	0	**5,465**
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	2,500	52,327	0	0	0	**54,827**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	54,141	54,141	0	0	**108,282**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	54,331	54,331	0	0	**108,662**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	56,762	56,762	0	0	**113,524**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	58,686	34,365	0	0	0	**93,051**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	28,290	17,696	0	0	**83,023**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	0	0	43,783	0	**56,036**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	0	50,913	17,472	0	**103,863**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	51,662	18,291	0	0	**108,235**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	49,591	16,985	0	0	**104,289**
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	0	83,928	0	0	**100,643**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	0	79,919	0	0	**95,756**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	32,830	0	46,790	16,057	0	**95,677**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	0	44,363	0	0	**64,706**
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	21,507	21,507	0	112,849	0	**155,863**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	33,604	34,597	0	**68,201**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	52,450	0	31,278	32,202	0	**115,930**
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	27,625	0	135,942	0	0	**163,567**
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	0	117,964	0	0	**117,964**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	10,000	0	0	10,000	**20,000**
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	99,067	0	0	**99,067**
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	0	0	55,880	0	0	**55,880**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	71,552	0	0	48,352	0	**119,904**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	43,448	0	0	113,986	0	**157,434**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	96,824	0	0	133,910	0	**230,734**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	56,342	0	0	147,816	0	**204,158**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	55,190	0	0	144,791	0	**199,981**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	59,650	0	0	155,188	0	**214,838**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	76,600	0	0	75,344	0	**151,944**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	67,810	0	0	100,812	0	**168,622**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	13,899	0	0	72,929	0	**86,828**
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	5,000	**5,000**
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	14,813	28,339	0	0	0	**43,152**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	37,026	0	0	54,642	0	**91,668**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	15,810	39,209	0	0	0	**55,019**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	28,277	70,127	0	0	0	**98,404**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	14,138	14,138	0	74,184	0	**102,460**
Total		**3,080,816**	**1,556,735**	**1,819,797**	**2,211,633**	**863,387**	**9,532,368**
DIS - DIS							
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	**8,000,000**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	9,175,000	**9,175,000**
Total		**8,000,000**	**0**	**0**	**0**	**9,175,000**	**17,175,000**
DITS - DITS							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	**14,694,077**
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	1,121,000	0	0	0	0	**1,121,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DITS - DITS							
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	3,019,000	0	0	0	**3,019,000**
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,245,737	0	0	**2,245,737**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	902,800	752,800	902,800	902,800	0	**3,461,200**
4351504	DISTRICTWIDE SIGNAL RETIMING	0	0	0	0	902,800	**902,800**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	5,142,193	5,320,184	0	0	0	**10,462,377**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	5,516,904	5,767,663	5,767,663	**17,052,230**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	800,030	0	0	0	**800,030**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	1,298,737	0	0	0	**1,298,737**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	675,000	0	0	0	0	**675,000**
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,831,099	0	**2,831,099**
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,871,725	**2,871,725**
Total		**10,511,530**	**14,129,845**	**11,604,535**	**12,528,829**	**12,660,273**	**61,435,012**
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	**47,810,490**
Total		**9,562,098**	**9,562,098**	**9,562,098**	**9,562,098**	**9,562,098**	**47,810,490**
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	25,000	25,000	25,000	**125,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DPTO - STATE - PTO							
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	140,000	160,000	0	0	**300,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	**701,616**
4151004	SFRC ENGINEERING CONSULTANT	0	500,000	0	0	0	**500,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	0	0	0	0	**2,327,292**
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	851,102	0	0	0	0	**851,102**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	407,383	472,827	521,908	2,069,253	0	**3,471,371**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	**1,892,400**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	**609,375**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	10,887,000	7,000,000	0	0	0	**17,887,000**
4407931	SFRTA - OPERATING ASSISTANCE	0	611,190	0	0	0	**611,190**
4407941	SFRTA - MAINTENANCE AND DISPATCH	10,095,927	4,440,283	0	0	0	**14,536,210**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,100,000	12,000,000	7,187,645	0	0	**24,287,645**
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	**2,250,000**
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	371,200	0	0	0	**371,200**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	1,633,600	0	0	0	**1,633,600**
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	**1,062,500**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DPTO - STATE - PTO							
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	1,496,000	0	0	0	**1,496,000**
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	**196,875**
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	**120,000**
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	**200,000**
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	**162,800**
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	**779,000**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	**251,830**
Total		**36,450,430**	**29,822,866**	**8,087,470**	**2,293,711**	**219,529**	**76,874,006**
DS - DS							
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	0	1,500,000	0	750,000	375,000	**2,625,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	375,000	**375,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	2,000,000	0	1,000,000	1,000,000	**4,000,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	285,000	285,000	0	0	**570,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	285,000	285,000	**570,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	0	0	**200,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	100,000	0	**300,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	300,000	185,612	0	0	**485,612**
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	300,000	300,000	**600,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	**344,417**
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	350,000	0	0	**350,000**
4155296	ITS TECHNICAL SUPPORT SERVICES	0	1,400,000	1,400,000	1,400,000	1,400,000	**5,600,000**
4189574	ITS FIU TECHNICAL SERVICE	150,000	150,000	150,000	150,000	150,000	**750,000**
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	0	0	0	**50,000**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	300,000	650,000	0	0	0	**950,000**
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	650,000	650,000	650,000	**1,950,000**
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	130,000	70,000	0	0	0	**200,000**
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	190,000	175,000	175,000	175,000	175,000	**890,000**
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	50,000	50,000	50,000	0	0	**150,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	50,000	50,000	50,000	50,000	0	**200,000**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,047,907	0	0	**1,047,907**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	1,650,000	**1,650,000**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	300,000	100,000	0	0	**700,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	200,000	0	0	0	**500,000**
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	**600,000**
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	**600,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	42,066	0	0	0	0	**42,066**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	100,000	0	0	0	**150,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	100,000	100,000	100,000	**300,000**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	5,754,174	0	0	**5,754,174**
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	263,500	0	0	0	**263,500**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	200,000	0	0	**600,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	**600,000**
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	**600,000**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,595,000	**1,595,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	700,000	464,000	0	0	0	**1,164,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	500,000	**500,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	690,152	1,320,152	0	0	0	**2,010,304**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	246,727	214,201	1,374,990	**1,835,918**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	15,000	0	0	0	**15,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	**10,000**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	155,967	0	0	**155,967**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,650,000	**1,650,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	400,000	150,000	100,000	0	**650,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	400,000	**400,000**
4370492	MODAL PRODUCTION SUPPORT	0	300,000	250,000	0	0	**550,000**
4370493	MODAL PRODUCTION SUPPORT	0	0	0	350,000	350,000	**700,000**
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	200,000	0	200,000	**800,000**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	86,522	0	0	0	0	**86,522**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	20,520	0	0	0	0	**20,520**
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	101	0	0	0	0	**101**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4419481	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	**700,000**
4419482	DISTRICTWIDE ADA RETROFITS	700,000	0	0	0	0	**700,000**
4419483	DISTRICTWIDE ADA RETROFITS	0	0	700,000	0	0	**700,000**
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	100,000	0	0	0	0	**100,000**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	152,220	494,548	22,500	0	0	**669,268**
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	638,090	0	**638,090**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	3,977,974	0	0	**3,977,974**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,500,000	0	2,500,000	0	0	**4,000,000**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	5,113,908	0	0	**5,113,908**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	0	1,529,119	0	**1,529,119**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	0	0	3,604,807	0	**3,604,807**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	0	0	4,552,256	0	**4,552,256**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	487,726	0	**487,726**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	0	0	4,579,014	0	**4,579,014**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	0	0	4,907,825	0	**4,907,825**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	788,597	0	**788,597**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	0	0	0	3,213,363	0	**3,213,363**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	0	0	2,306,381	0	**2,306,381**
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	103,049	322,029	0	0	0	**425,078**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	0	0	0	331,976	0	**331,976**
Total		**6,014,630**	**12,359,229**	**24,424,769**	**33,563,355**	**13,674,407**	**90,036,390**
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	984,449	1,018,525	0	0	0	**2,002,974**
4379341	SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	100,000	0	0	0	0	**100,000**
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	100,000	0	0	0	0	**100,000**
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	110,000	0	1,731,361	0	0	**1,841,361**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	203,774	0	39,584,511	108,125	0	**39,896,410**
Total		**1,498,223**	**1,018,525**	**41,315,872**	**108,125**	**0**	**43,940,745**
DSBD - DSBD							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	**206,405,526**
Total		**41,279,150**	**41,284,625**	**41,280,288**	**41,278,913**	**41,282,550**	**206,405,526**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DSPC - DSPC							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	467,212	1,306,806	0	3,020,157	0	**4,794,175**
Total		**467,212**	**1,306,806**	**0**	**3,020,157**	**0**	**4,794,175**
DU - STATE PRIMARY/FEDERAL REIMB							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	**5,578,726**
Total		**1,025,167**	**1,058,325**	**1,143,334**	**1,195,666**	**1,156,234**	**5,578,726**
FAA - FEDERAL AVIATION ADMIN							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	3,656,379	0	0	0	0	**3,656,379**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	4,532,942	0	0	0	0	**4,532,942**
Total		**8,189,321**	**0**	**0**	**0**	**0**	**8,189,321**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447615	FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT	535,858	0	0	0	0	**535,858**
4447787	BROWARD DRAINAGE MITIGATION - DELIVERY AREA	20,000	0	0	0	0	**20,000**
4447788	BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING	50,000	0	0	0	0	**50,000**
Total		**605,858**	**0**	**0**	**0**	**0**	**605,858**
FINC - FINC							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	6,750,000	600,000	5,100,000	0	0	**12,450,000**
Total		**6,750,000**	**600,000**	**5,100,000**	**0**	**0**	**12,450,000**
FRA - FRA							
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,991,894	0	0	0	0	**1,991,894**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
FRA - FRA							
Total		**1,991,894**	**0**	**0**	**0**	**0**	**1,991,894**
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**133,000,000**
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	**17,000,000**
4334282	Mobility Hub Capital	560,000	1,750,000	1,750,000	1,750,000	1,750,000	**7,560,000**
4334293	Pembroke Pines Mobility Hub	224,000	2,400,000	0	0	0	**2,624,000**
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	597,385	597,385	597,385	597,385	597,385	**2,986,925**
Total		**67,982,574**	**71,348,574**	**68,948,574**	**68,948,574**	**68,948,574**	**346,176,870**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	1,694,250	0	**1,694,250**
4481021	ROLLING STOCK	0	0	0	0	2,500,000	**2,500,000**
Total		**0**	**0**	**0**	**1,694,250**	**2,500,000**	**4,194,250**
GFNP - GFNP							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	65,000,001	75,000,000	0	0	0	**140,000,001**
Total		**65,000,001**	**75,000,000**	**0**	**0**	**0**	**140,000,001**
GFSU - GF STPBG >200 (URBAN)							
2021001	LOCAL DELIVERY PLANNING STUDY	0	150,000	150,000	0	0	**300,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
GFSU - GF STPBG >200 (URBAN)							
2021002	SAFETY IMPROVEMENT- OFF SYSTEM	0	200,000	200,000	0	0	**400,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,245,326	0	0	0	0	**2,245,326**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	4,080,130	0	0	**4,080,130**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	3,715,051	0	0	**3,715,051**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	0	272,134	0	0	**272,134**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	650,000	500,000	0	0	**1,150,000**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	2,395,589	0	0	0	**2,395,589**
Total		**2,245,326**	**3,395,589**	**8,917,315**	**0**	**0**	**14,558,230**
GMR - GMR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	10,759,338	3,011,227	80,330,133	56,462,555	55,665,629	**206,228,882**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	**21,000,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	10,056,453	0	**10,056,453**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	2,200,000	0	11,254,673	0	0	**13,454,673**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	4,500,000	8,395,187	5,998,312	2,225,000	**21,118,499**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	7,500,000	0	0	**7,500,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
GMR - GMR							
Total		**23,959,338**	**17,511,227**	**107,479,993**	**72,517,320**	**57,890,629**	**279,358,507**
HP - FEDERAL HIGHWAY PLANNING							
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	337,000	343,721	350,000	363,000	0	**1,393,721**
4034701	SYSTEMS PLANNING ACTIVITES	395,000	399,000	402,000	404,000	0	**1,600,000**
Total		**732,000**	**742,721**	**752,000**	**767,000**	**0**	**2,993,721**
LF - LF							
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,517,970	11,508,366	12,131,522	0	0	**34,157,858**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	**23,190,995**
4111893	BROWARD BOULEVARD PREMIUM TRANSIT STUDY	0	2,000,000	0	0	0	**2,000,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	**701,616**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	**12,878,745**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	22,777	0	0	0	0	**22,777**
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	**3,700,000**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	418,386	0	0	0	0	**418,386**
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	477,217	477,217	477,217	477,217	477,217	**2,386,085**
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	72	72	72	72	72	**360**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	460,160	0	0	0	0	**460,160**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	807,790	0	0	0	0	**807,790**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	**473,100**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	**21,000,000**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	**609,375**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	4,565,114	0	0	0	**4,565,114**
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	235,000	0	0	0	0	**235,000**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	19,818	0	0	0	0	**19,818**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	115,365	0	0	0	0	**115,365**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	13,087,000	7,000,000	12,422,814	0	0	**32,509,814**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	**452,500**
4417541	SR-A1A ATMS DEPLOYMENT	0	1,294,411	0	0	0	**1,294,411**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	782,970	0	0	**782,970**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	**92,292,801**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	2,716,462	0	0	**2,716,462**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	4,077,759	0	0	**4,077,759**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	282,601	0	**282,601**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	135,643	0	**135,643**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	0	679,494	0	**679,494**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	103,000	0	0	0	0	**103,000**
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	**2,250,000**
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	92,800	0	0	0	**92,800**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	408,400	0	0	0	**408,400**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	2,999,905	0	0	0	**2,999,905**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	3,372,995	0	0	0	**3,372,995**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	500,000	0	0	0	0	**500,000**
4462011	PORT EVERGLADES BY-PASS ROAD	0	9,615,173	9,873,058	0	0	**19,488,231**
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	**1,062,500**
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	374,000	0	0	0	**374,000**
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	**1,695,000**
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	**1,695,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	**196,875**
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	**120,000**
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	**200,000**
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	**162,800**
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	**779,000**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	**251,830**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	80,066	520,400	0	0	0	**600,466**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	209,580	1,362,201	0	0	0	**1,571,781**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	209,580	0	0	1,441,038	0	**1,650,618**
Total		**58,740,649**	**77,494,019**	**96,575,119**	**23,327,762**	**26,654,651**	**282,792,200**
NHRE - NAT HWY PERFORM - RESURFACING							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	4,766,398	0	0	0	**4,766,398**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	4,900,517	0	0	0	**4,900,517**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	3,760,071	0	0	**3,760,071**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	4,473,819	0	0	**4,473,819**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	0	7,068,739	0	0	**7,068,739**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	3,695,388	0	**3,695,388**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	5,675,890	0	**5,675,890**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	0	0	0	4,856,991	0	**4,856,991**
Total		**0**	**9,666,915**	**15,302,629**	**14,228,269**	**0**	**39,197,813**
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**150,000**
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	80,023,525	0	0	**80,023,525**
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	0	0	86,613,039	**86,613,039**
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	0	0	103,843,434	**103,843,434**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	0	170,577,426	0	**170,577,426**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	0	0	83,744,017	**83,744,017**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	0	635,000	67,488,414	**68,123,414**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	0	0	0	0	25,200,000	**25,200,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKBD - TURNPIKE MASTER BOND FUND							
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	51,009,182	0	0	0	0	**51,009,182**
Total		**51,009,182**	**0**	**80,023,525**	**171,212,426**	**366,888,904**	**669,134,037**
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	4,000,000	0	0	15,833,000	0	**19,833,000**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	2,800,000	0	0	0	0	**2,800,000**
Total		**6,800,000**	**0**	**0**	**15,833,000**	**0**	**22,633,000**
PKM1 - PKM1							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	215,047	223,648	232,594	241,898	251,574	**1,164,761**
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	160,000	160,000	160,000	160,000	160,000	**800,000**
Total		**375,047**	**383,648**	**392,594**	**401,898**	**411,574**	**1,964,761**
PKYI - PKYI							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	0	150,000	0	0	0	**150,000**
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	0	0	0	11,150	0	**11,150**
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	10,830	0	0	**10,830**
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	0	1,054	0	0	0	**1,054**
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	0	560,830	37,122,929	0	**37,683,759**
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	25,000	0	0	**25,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	175,000	0	0	0	**175,000**
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	200,000	50,000	0	0	90,000	**340,000**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	13,476,000	10,516,748	0	**23,992,748**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	6,637,685	2,187,180	0	**8,824,865**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	700,000	702,399	0	**1,402,399**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	10,000,000	470,000	17,190,210	12,000,000	0	**39,660,210**
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	0	0	106,456	1,100,249	0	**1,206,705**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	100,450,450	0	**100,450,450**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	50,000	0	0	0	0	**50,000**
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	500,000	0	0	**500,000**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	1,371,977	30,000	0	0	0	**1,401,977**
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	2,036,671	0	0	0	0	**2,036,671**
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	0	0	54,970,435	30,000	11,480	**55,011,915**
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	0	0	68,035,557	0	0	**68,035,557**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	0	0	0	0	9,627,731	**9,627,731**
4481372	TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT	39,715	0	0	0	0	**39,715**
4481373	TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1	147,163	0	0	0	0	**147,163**
4481374	TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT	30,475	0	0	0	0	**30,475**
Total		**13,876,001**	**876,054**	**162,213,003**	**164,121,105**	**9,729,211**	**350,815,374**
PKYO - PKYO							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	**24,740,000**
Total		**4,885,000**	**4,885,000**	**4,885,000**	**5,035,000**	**5,050,000**	**24,740,000**
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	3,412,347	100,000	0	0	0	**3,512,347**
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	2,142,569	0	0	0	0	**2,142,569**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	6,033	24,131,665	0	0	0	**24,137,698**
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	1,595,753	0	0	0	**1,595,753**
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	1,238	1,409,082	14,441,786	0	0	**15,852,106**
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	3,500,482	0	0	**3,500,482**
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	2,894,377	17,538,985	0	0	0	**20,433,362**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	7,678,639	0	0	0	**7,678,639**
Total		**8,456,564**	**52,454,124**	**17,942,268**	**0**	**0**	**78,852,956**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	2,027,283	0	0	0	0	**2,027,283**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	1,597,917	1,597,917	0	0	**3,195,834**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	1,597,917	1,597,917	**3,195,834**
Total		**2,027,283**	**1,597,917**	**1,597,917**	**1,597,917**	**1,597,917**	**8,418,951**
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	**3,700,000**
Total		**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	400,650	0	0	0	0	**400,650**
Total		**400,650**	**0**	**0**	**0**	**0**	**400,650**
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4486401	CROSSING AT WEST MCNAB ROAD CROSSING #621437X	469,088	0	0	0	0	**469,088**
Total		**469,088**	**0**	**0**	**0**	**0**	**469,088**
SA - SA							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	130,000	30,000	30,000	0	0	**190,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	0	**40,000**
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	424,899	0	0	0	**424,899**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	953,200	0	0	0	0	**953,200**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	20,000	0	25,000	4,515,639	21,344	**4,581,983**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	449,542	32,893	0	0	**482,435**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	7,039	0	0	0	0	**7,039**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	4,421,283	**4,421,283**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	9,784,793	0	0	0	**9,784,793**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	1,095,914	0	**1,095,914**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	75,000	0	0	**75,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	75,000	0	0	**75,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	101,183	0	0	0	0	**101,183**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	43,763	0	0	0	0	**43,763**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	66,527	0	0	0	0	**66,527**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	662,552	0	0	0	**662,552**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,748	0	0	0	**16,748**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	470,292	0	0	0	0	**470,292**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	1,402	0	0	0	0	**1,402**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	55,704	0	0	0	**55,704**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	69,125	0	0	**69,125**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	16,600	0	0	0	0	**16,600**
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	11,529,305	**11,529,305**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	9,131	0	0	0	**9,131**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	1,822,670	0	0	**1,822,670**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	9,541,390	0	0	**9,541,390**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	**5,000**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,265	0	0	1,489,535	0	**1,494,800**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	5,737	27,107	0	0	0	**32,844**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	0	33,381	0	0	0	**33,381**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	5,737	31,077	0	0	0	**36,814**
4487791	RESERVE FOR LAP PROJECTS	0	0	4,008,506	0	1,615,467	**5,623,973**
Total		**1,836,745**	**11,534,934**	**15,694,584**	**7,111,088**	**17,587,399**	**53,764,750**
SIWR - SIWR							
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	1,168,141	0	0	**1,168,141**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,850,000	2,500,000	32,361,657	0	0	**37,711,657**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	3,365,849	0	0	**3,365,849**
Total		**2,850,000**	**2,500,000**	**36,895,647**	**0**	**0**	**42,245,647**
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	978,394	0	0	0	0	**978,394**
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	398,892	0	0	0	**398,892**
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	917,749	0	0	0	**917,749**
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	5,000	0	1,048,025	0	**1,053,025**
Total		**978,394**	**1,321,641**	**0**	**1,048,025**	**0**	**3,348,060**
STED - STED							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	6,299,589	0	0	0	0	**6,299,589**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
STED - STED							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	3,477,838	0	**3,477,838**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,522,881	0	0	**99,522,881**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	15,475,052	0	**15,475,052**
Total		**6,299,589**	**0**	**99,522,881**	**18,952,890**	**0**	**124,775,360**
SU - SU							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	4,557,544	43,161	0	0	0	**4,600,705**
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	25,000	3,589,545	0	0	**3,614,545**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	0	1,293,391	0	**1,293,391**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	80,657	0	0	0	0	**80,657**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	67,551	0	0	0	0	**67,551**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	30,000	0	0	**30,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	100,000	7,398,283	61,736	0	0	**7,560,019**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	6,469,807	28,617	0	0	0	**6,498,424**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	2,710,854	0	0	0	0	**2,710,854**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,237,820	0	0	0	0	**1,237,820**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	2,216,435	0	0	0	0	**2,216,435**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	0	5,083,299	16,538	0	**5,099,837**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	60,000	11,507,732	124,261	0	0	**11,691,993**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	115,927	0	**115,927**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	3,652,588	0	0	**4,181,848**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	310,317	0	0	**310,317**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	1,478,962	0	0	0	0	**1,478,962**
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	4,657,558	0	0	0	0	**4,657,558**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	4,000,000	4,500,000	0	0	**8,500,000**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	5,000,000	5,000,000	**10,000,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	2,458,145	0	0	0	0	**2,458,145**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	2,398,025	0	0	0	0	**2,398,025**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	1,087,527	0	0	0	0	**1,087,527**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	2,751,086	0	0	0	0	**2,751,086**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	494,372	0	0	0	0	**494,372**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	1,549,664	0	0	0	0	**1,549,664**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	181,402	0	0	0	**181,402**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	2,401,001	0	0	0	0	**2,401,001**
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	1,520,331	0	0	0	0	**1,520,331**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	384,879	43,161	50,000	1,327,757	0	**1,805,797**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	4,221,801	0	0	0	0	**4,221,801**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	1,100,000	0	0	0	0	**1,100,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	5,000	0	1,537,609	0	0	**1,542,609**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	462,731	0	1,421,748	0	**1,884,479**
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	374,914	125,000	25,000	1,978,651	0	**2,503,565**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	536,912	0	0	0	0	**536,912**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	1,265,223	0	0	**1,265,223**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	1,469,007	0	**1,469,007**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	1,536,533	0	**1,536,533**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	1,694,250	0	**1,694,250**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	1,538,304	0	0	**1,538,304**
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	500,000	0	**500,000**
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	500,000	1,750,000	**2,250,000**
4481021	ROLLING STOCK	0	0	0	0	2,500,000	**2,500,000**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	**339,739**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	**358,725**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	331,976	0	**376,886**
4487791	RESERVE FOR LAP PROJECTS	0	0	3,411,111	6,053,691	15,701,253	**25,166,055**
4488332	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	8,500	0	0	0	0	**8,500**
4488342	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	85,000	0	0	0	0	**85,000**
4488352	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	12,500	0	0	0	0	**12,500**
Total		**45,689,592**	**24,424,974**	**25,178,993**	**23,239,469**	**24,951,253**	**143,484,281**
TALT - TRANSPORTATION ALTS- ANY AREA							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	87,189	0	0	0	**87,189**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	741,756	0	0	0	**741,756**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	41,941	0	0	0	0	**41,941**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	14,074	0	0	0	0	**14,074**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	48,386	0	0	0	0	**48,386**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	606,718	0	0	**606,718**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	1,353,161	0	**1,353,161**
4487791	RESERVE FOR LAP PROJECTS	0	0	14,796	622,204	1,982,791	**2,619,791**
Total		**104,401**	**828,945**	**621,514**	**1,975,365**	**1,982,791**	**5,513,016**
TALU - TRANSPORTATION ALTS- >200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	0	693,223	0	**693,223**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	121,209	0	0	0	**121,209**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	1,070,392	0	0	0	**1,070,392**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	689,919	0	0	0	**689,919**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	37,735	0	1,102,260	0	0	**1,139,995**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	378,792	0	0	0	0	**378,792**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	184,683	0	0	0	0	**184,683**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	212,630	0	0	0	0	**212,630**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALU - TRANSPORTATION ALTS- >200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	270,812	0	0	0	0	**270,812**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	89,852	0	0	0	0	**89,852**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	54,992	0	0	0	0	**54,992**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	59,529	0	0	0	**59,529**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	104,996	0	0	0	**104,996**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	525,344	0	0	**975,344**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	134,378	0	447,890	0	0	**582,268**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	5,000	0	0	0	0	**5,000**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	5,000	0	0	0	**5,000**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	5,000	0	0	0	**5,000**
4487791	RESERVE FOR LAP PROJECTS	0	0	0	1,420,911	2,101,248	**3,522,159**
Total		**1,818,874**	**2,056,045**	**2,075,494**	**2,114,134**	**2,101,248**	**10,165,795**
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	**298,875**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	**21,474,765**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
Total		**4,294,953**	**4,294,953**	**4,294,953**	**4,294,953**	**4,294,953**	**21,474,765**
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	644	644	644	644	644	**3,220**
Total		**644**	**644**	**644**	**644**	**644**	**3,220**
TM02 - TM02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,511,534	749,858	2,139,623	0	0	**4,401,015**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	935,290	0	0	0	0	**935,290**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	467,645	1,402,935	1,402,935	1,402,935	0	**4,676,450**
Total		**2,914,469**	**2,152,793**	**3,542,558**	**1,402,935**	**0**	**10,012,755**
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	291,047	400,350	0	0	0	**691,397**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	**3,000,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	**3,000,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,720	0	0	0	0	**308,720**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,173	826,611	830,000	1,140,000	0	**3,104,784**
Total		**2,107,940**	**2,426,961**	**2,030,000**	**2,340,000**	**1,200,000**	**10,104,901**
TMBG - I-75 ML TOLL MAINTENANCE							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	**3,000,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	**3,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TMBG - I-75 ML TOLL MAINTENANCE							
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,607	0	0	0	0	**149,607**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,343	298,950	300,000	300,000	0	**1,048,293**
Total		**1,498,950**	**1,498,950**	**1,500,000**	**1,500,000**	**1,200,000**	**7,197,900**
TO02 - TO02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	804,000	804,000	0	**3,216,000**
Total		**804,000**	**804,000**	**804,000**	**804,000**	**0**	**3,216,000**
TOBD - TOBD							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	**1,889,590**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	1,273,531	745,088	0	**4,565,681**
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	**280,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	**470,040**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	786,000	786,000	786,000	**3,144,000**
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,405,953	4,405,953	4,538,953	0	0	**13,350,859**
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	4,600,000	0	**4,600,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,130,848	2,130,848	0	0	0	**4,261,696**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,136	1,618,400	1,747,903	**4,968,439**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TOBD - TOBD							
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	190,176	195,881	201,758	**951,991**
Total		**8,557,848**	**9,343,848**	**8,956,224**	**8,510,797**	**3,113,579**	**38,482,296**
TOBF - TOBF							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	**1,600,000**
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**330,000**	**330,000**	**330,000**	**330,000**	**330,000**	**1,650,000**
TOBG - TOBG							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	**1,889,590**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	425,510	425,510	384,860	0	0	**1,235,880**
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	**280,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	**470,040**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	776,000	776,000	776,000	**3,104,000**
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,463,161	1,463,161	2,901,319	0	0	**5,827,641**
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	3,451,078	0	**3,451,078**
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	**9,576,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,137	1,618,399	1,747,903	**4,968,439**
Total		**4,326,099**	**5,146,099**	**8,167,744**	**8,335,905**	**4,826,821**	**30,802,668**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TRIP - TRIP							
4151004	SFRC ENGINEERING CONSULTANT	700,000	275,000	0	0	0	**975,000**
4151005	SFRC ENGINEERING CONSULTANT	0	0	1,500,000	700,000	800,000	**3,000,000**
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	**3,000,000**
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	**3,150,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	3,801,734	0	0	0	**3,801,734**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	777,047	0	**777,047**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	200,000	200,000	200,000	200,000	**800,000**
4407931	SFRTA - OPERATING ASSISTANCE	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	**108,336,584**
4407941	SFRTA - MAINTENANCE AND DISPATCH	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	**135,228,553**
4481021	ROLLING STOCK	0	0	0	0	719,081	**719,081**
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	**1,695,000**
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	**1,695,000**
Total		**36,929,490**	**54,493,821**	**54,208,560**	**59,327,047**	**58,219,081**	**263,177,999**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	2,741,092	0	0	0	**2,741,092**
4481021	ROLLING STOCK	0	0	0	0	1,780,919	**1,780,919**
Total		**0**	**2,741,092**	**0**	**0**	**1,780,919**	**4,522,011**

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5 Project List

5.1 - HIGHWAYS

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521					**Length: 2.277**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS** SW 33RD ST TO MIRAMAR PARKWAY; SW 33RD ST TO SW 30TH ST SW 33RD ST TO SW 31ST STREET SW30TH ST TO MIRAMAR PARKWAY SW 33RD ST TO SW 30TH ST; SW 33RD ST TO SW 66TH TERRACE SW 66TH TERRACE TO SW 64TH AVE; SW 68TH AVE TO W. LAKE PLACE HIBISCUS PLACE TO SW 64TH AVE; SW 69TH AVE TO SW 68TH AVE SW 68TH AVENUE TO W. LAKE PLACE; SW 34TH COURT TO SW 33RD ST; ARBOR DRIVE TO SW 33RD ST							
PE	SR2T	0	5,000	0	0	0	**5,000**
CST	SR2T	0	0	0	1,048,025	0	**1,048,025**
Total		**0**	**5,000**	**0**	**1,048,025**	**0**	**1,053,025**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,053,025*
A1A FROM NE 5TH STREET TO BAY DRIVE - FM# 4476551					**Length: 1.647**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	50,000	0	0	0	0	**50,000**
CST	DIH	0	0	55,880	0	0	**55,880**
CST	DDR	0	0	1,751,043	0	0	**1,751,043**
Total		**50,000**	**0**	**1,806,923**	**0**	**0**	**1,856,923**
	Prior Years Cost	*221,929*	*Future Years Cost*			*Total Project Cost*	*2,078,852*
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601					**Length: 3.492**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	26,288	27,006	0	0	0	**53,294**
CST	DDR	7,134,845	0	0	0	0	**7,134,845**
Total		**7,161,133**	**27,006**	**0**	**0**	**0**	**7,188,139**
	Prior Years Cost	*2,208,639*	*Future Years Cost*			*Total Project Cost*	*9,396,778*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611					**Length: 3.669**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST. FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY,CLEVELAND ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST.							
CST	SR2T	978,394	0	0	0	0	**978,394**
Total		**978,394**	**0**	**0**	**0**	**0**	**978,394**
	Prior Years Cost	*10,856*	*Future Years Cost*			*Total Project Cost*	*989,250*
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181					**Length: 3.724**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
CST	SU	1,478,962	0	0	0	0	**1,478,962**
CST	TALU	378,792	0	0	0	0	**378,792**
Total		**1,857,754**	**0**	**0**	**0**	**0**	**1,857,754**
	Prior Years Cost	*818,081*	*Future Years Cost*			*Total Project Cost*	*2,675,835*
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	**14,694,077**
OPS	DDR	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	**8,368,697**
Total		**3,883,618**	**3,988,476**	**4,895,092**	**5,102,385**	**5,193,203**	**23,062,774**
	Prior Years Cost	*18,171,867*	*Future Years Cost*			*Total Project Cost*	*41,234,641*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	0	28,401	0	0	**28,401**
CST	DDR	0	0	660,612	0	0	**660,612**
Total		**0**	**0**	**689,013**	**0**	**0**	**689,013**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*689,013*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	36,474	0	0	0	0	**36,474**
CST	DDR	649,459	0	0	0	0	**649,459**
Total		**685,933**	**0**	**0**	**0**	**0**	**685,933**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*685,933*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347115						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	1,595,000	**1,595,000**
CST	DIH	0	0	0	0	45,000	**45,000**
Total		**0**	**0**	**0**	**0**	**1,640,000**	**1,640,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,640,000*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	0	1,047,907	0	0	**1,047,907**
CST	DIH	0	0	50,052	0	0	**50,052**
Total		**0**	**0**	**1,097,959**	**0**	**0**	**1,097,959**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,097,959*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	71,820	0	0	0	0	**71,820**
CST	DDR	1,120,513	0	0	0	0	**1,120,513**
Total		**1,192,333**	**0**	**0**	**0**	**0**	**1,192,333**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,192,333*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292496						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	0	0	0	1,650,000	**1,650,000**
CST	DIH	0	0	0	0	60,000	**60,000**
Total		**0**	**0**	**0**	**0**	**1,710,000**	**1,710,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,710,000*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	38,975	0	0	0	0	**38,975**
CST	DDR	1,128,259	0	0	0	0	**1,128,259**
Total		**1,167,234**	**0**	**0**	**0**	**0**	**1,167,234**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,167,234*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	155,967	0	0	**155,967**
CST	DIH	0	0	23,414	0	0	**23,414**
CST	DDR	0	0	974,797	0	0	**974,797**
Total		**0**	**0**	**1,154,178**	**0**	**0**	**1,154,178**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,154,178*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363394						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	1,650,000	**1,650,000**
CST	DIH	0	0	0	0	60,000	**60,000**
Total		**0**	**0**	**0**	**0**	**1,710,000**	**1,710,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,710,000*
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236						***Non-SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DSPC	467,212	1,306,806	0	3,020,157	0	**4,794,175**
OPS	TM02	1,511,534	749,858	2,139,623	0	0	**4,401,015**
OPS	TOBD	1,273,531	1,273,531	1,273,531	745,088	0	**4,565,681**
MNT	DDR	3,445,959	0	0	0	0	**3,445,959**
MNT	TOBG	425,510	425,510	384,860	0	0	**1,235,880**
OPS	TO02	804,000	804,000	804,000	804,000	0	**3,216,000**
Total		**7,927,746**	**4,559,705**	**4,602,014**	**4,569,245**	**0**	**21,658,710**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*21,658,710*
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*125,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD ITS FACILITY O & M JPA - FM# 4162573						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	TOBG	70,000	70,000	70,000	70,000	0	**280,000**
OPS	TOBD	70,000	70,000	70,000	70,000	0	**280,000**
OPS	DDR	280,000	280,000	280,000	280,000	0	**1,120,000**
Total		**420,000**	**420,000**	**420,000**	**420,000**	**0**	**1,680,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,680,000*
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351						***Non-SIS***	
Type of Work: FUNDING ACTION						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	CIGP	0	482,710	974,923	2,302,877	10,802	**3,771,312**
Total		**0**	**482,710**	**974,923**	**2,302,877**	**10,802**	**3,771,312**
	Prior Years Cost	*1,577,694*	*Future Years Cost*			*Total Project Cost*	*5,349,006*
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441						**Length: 8.669** ***Non-SIS***	
Type of Work: SIDEWALK						**Lead Agency: CITY OF HOLLYWOOD**	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	**5,000**
PE	ACSU	450,000	0	0	0	0	**450,000**
PE	TALU	450,000	0	0	0	0	**450,000**
CST	TALT	0	0	606,718	0	0	**606,718**
CST	SU	0	0	1,537,609	0	0	**1,537,609**
CST	TALU	0	0	525,344	0	0	**525,344**
Total		**905,000**	**0**	**2,669,671**	**0**	**0**	**3,574,671**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,574,671*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					**Length: 4.797**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57 AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N 58 TERR TO N 57 TERR							
PE	SU	536,912	0	0	0	0	**536,912**
PE	TALU	134,378	0	0	0	0	**134,378**
CST	TALU	0	0	447,890	0	0	**447,890**
CST	SA	0	0	1,822,670	0	0	**1,822,670**
Total		**671,290**	**0**	**2,270,560**	**0**	**0**	**2,941,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,941,850*
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961					**Length: 1.773**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
CST	SU	1,549,664	0	0	0	0	**1,549,664**
CST	TALU	54,992	0	0	0	0	**54,992**
CST	ACSA	24,466	0	0	0	0	**24,466**
Total		**1,629,122**	**0**	**0**	**0**	**0**	**1,629,122**
	Prior Years Cost	*586,070*	*Future Years Cost*			*Total Project Cost*	*2,215,192*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					**Length: 5.641**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST,COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST,LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE							
CST	TALT	41,941	0	0	0	0	**41,941**
CST	SU	2,458,145	0	0	0	0	**2,458,145**
CST	TALU	184,683	0	0	0	0	**184,683**
CST	SA	101,183	0	0	0	0	**101,183**
CST	ACSA	211,597	0	0	0	0	**211,597**
Total		**2,997,549**	**0**	**0**	**0**	**0**	**2,997,549**
	Prior Years Cost	*987,491*	*Future Years Cost*			*Total Project Cost*	*3,985,040*
D/W BOX BRRP RESERVE - FM# 2300442						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	BRRP	0	0	0	0	12,612,411	**12,612,411**
Total		**0**	**0**	**0**	**0**	**12,612,411**	**12,612,411**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,612,411*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	**800,000**
PE	SA	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	0	100,000	100,000	100,000	0	**300,000**
Total		**210,000**	**310,000**	**310,000**	**310,000**	**0**	**1,140,000**
	Prior Years Cost	*410,000*	*Future Years Cost*			*Total Project Cost*	*1,550,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					**Length: 0.79**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7,CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	364,914	105,000	0	0	0	**469,914**
ENV	SU	10,000	20,000	0	0	0	**30,000**
RRU	SU	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	1,978,651	0	**1,978,651**
Total		**374,914**	**125,000**	**25,000**	**1,978,651**	**0**	**2,503,565**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,503,565*
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					**Length: 1.582**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF DEERFIELD BEACH**		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
CST	SR2T	0	398,892	0	0	0	**398,892**
Total		**0**	**398,892**	**0**	**0**	**0**	**398,892**
Prior Years Cost		*5,000*	*Future Years Cost*			*Total Project Cost*	*403,892*
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	RED	400,650	0	0	0	0	**400,650**
Total		**400,650**	**0**	**0**	**0**	**0**	**400,650**
Prior Years Cost		*299,957*	*Future Years Cost*			*Total Project Cost*	*700,607*
DISTRICTWIDE SAFETY RESERVE - FM# 4468281						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	ACSS	0	0	5,797,607	6,557,455	4,594,964	**16,950,026**
Total		**0**	**0**	**5,797,607**	**6,557,455**	**4,594,964**	**16,950,026**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*16,950,026*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					**Length: 6.739**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	LF	418,386	0	0	0	0	**418,386**
CST	SU	6,469,807	28,617	0	0	0	**6,498,424**
CST	SA	7,039	0	0	0	0	**7,039**
Total		**6,895,232**	**28,617**	**0**	**0**	**0**	**6,923,849**
	Prior Years Cost	*1,788,278*	*Future Years Cost*			*Total Project Cost*	*8,712,127*
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					**Length: 0.984**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	384,879	33,162	0	0	0	**418,041**
RRU	SU	0	9,999	50,000	0	0	**59,999**
ENV	TALU	0	104,996	0	0	0	**104,996**
CST	SU	0	0	0	1,327,757	0	**1,327,757**
Total		**384,879**	**148,157**	**50,000**	**1,327,757**	**0**	**1,910,793**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,910,793*
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					**Length: 0.519**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLAND FOR ADDITIONAL TURN LANE							
CST	TALT	48,386	0	0	0	0	**48,386**
CST	LF	115,365	0	0	0	0	**115,365**
CST	SU	494,372	0	0	0	0	**494,372**
CST	TALU	89,852	0	0	0	0	**89,852**
Total		**747,975**	**0**	**0**	**0**	**0**	**747,975**
	Prior Years Cost	*172,707*	*Future Years Cost*			*Total Project Cost*	*920,682*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731					**Length: 1.784**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
PE	DIH	5,465	0	0	0	0	**5,465**
PE	DDR	426,000	0	0	0	0	**426,000**
PE	SA	5,265	0	0	0	0	**5,265**
RRU	DDR	0	0	10,000	0	0	**10,000**
CST	SA	0	0	0	1,489,535	0	**1,489,535**
CST	ACNP	0	0	0	700,713	0	**700,713**
Total		**436,730**	**0**	**10,000**	**2,190,248**	**0**	**2,636,978**
	Prior Years Cost	*161,018*	*Future Years Cost*			*Total Project Cost*	*2,797,996*
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	**1,600,000**
Total		**320,000**	**320,000**	**320,000**	**320,000**	**320,000**	**1,600,000**
	Prior Years Cost	*1,726,395*	*Future Years Cost*	*3,619,708*		*Total Project Cost*	*6,946,103*
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					**Length: 9.815**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	215,047	223,648	232,594	241,898	251,574	**1,164,761**
PE	GMR	49,000	49,000	49,000	49,000	49,000	**245,000**
DSB	GFNP	65,000,001	75,000,000	0	0	0	**140,000,001**
OPS	DI	619,065	5,356,592	3,448,941	1,134,019	873,031	**11,431,648**
DSB	GMR	10,710,338	2,962,227	80,281,133	56,413,555	55,616,629	**205,983,882**
OPS	DDR	3,584,558	7,662,797	11,547,604	15,206,315	14,630,259	**52,631,533**
OPS	D	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	**6,454,996**
OPS	STED	6,299,589	0	0	0	0	**6,299,589**
DSB	DDR	0	0	0	0	2,533,891	**2,533,891**
Total		**87,669,365**	**92,493,702**	**96,848,288**	**74,385,363**	**75,348,583**	**426,745,301**
	Prior Years Cost	*1,420,688,990*	*Future Years Cost*	*2,225,109,085*		*Total Project Cost*	*4,072,543,376*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098					**Length: 9.815**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	26,255,500	26,977,526	**53,233,026**
Total		**0**	**0**	**0**	**26,255,500**	**26,977,526**	**53,233,026**
	Prior Years Cost		*Future Years Cost*	*152,670,257*		*Total Project Cost*	*205,903,283*
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					**Length: 0.71**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	110,000	0	0	0	0	**110,000**
CST	DSB2	0	0	1,731,361	0	0	**1,731,361**
Total		**110,000**	**0**	**1,731,361**	**0**	**0**	**1,841,361**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,841,361*
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	TOBG	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	**9,576,000**
Total		**1,872,000**	**1,916,000**	**1,938,000**	**1,925,000**	**1,925,000**	**9,576,000**
	Prior Years Cost	*3,960,218*	*Future Years Cost*			*Total Project Cost*	*13,536,218*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					**Length: 3.233**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED							
CST	DS	0	0	5,754,174	0	0	**5,754,174**
CST	DIH	0	0	67,832	69,836	0	**137,668**
CST	DDR	0	0	9,857,383	0	0	**9,857,383**
Total		**0**	**0**	**15,679,389**	**69,836**	**0**	**15,749,225**
	Prior Years Cost	*2,068,519*	*Future Years Cost*			*Total Project Cost*	*17,817,744*
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					**Length: 8.485**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	4,750,000	100,000	100,000	0	0	**4,950,000**
INC	FINC	2,000,000	500,000	4,500,000	0	0	**7,000,000**
ENV	FINC	0	0	500,000	0	0	**500,000**
Total		**6,750,000**	**600,000**	**5,100,000**	**0**	**0**	**12,450,000**
	Prior Years Cost	*490,122,838*	*Future Years Cost*			*Total Project Cost*	*502,572,838*
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469961					**Length: 6.837**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
RRU	ACSS	0	50,000	211,945	0	0	**261,945**
CST	ACSS	0	0	1,311,899	0	0	**1,311,899**
Total		**0**	**50,000**	**1,523,844**	**0**	**0**	**1,573,844**
	Prior Years Cost	*744,000*	*Future Years Cost*			*Total Project Cost*	*2,317,844*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001					**Length: 7.23**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY							
RRU	ACSS	0	130,757	0	0	0	**130,757**
CST	ACSS	0	0	850,447	0	0	**850,447**
Total		**0**	**130,757**	**850,447**	**0**	**0**	**981,204**
	Prior Years Cost	*420,999*	*Future Years Cost*			*Total Project Cost*	*1,402,203*
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469971					**Length: 9.958**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
RRU	ACSS	0	88,074	0	0	0	**88,074**
CST	ACSS	0	0	649,968	0	0	**649,968**
Total		**0**	**88,074**	**649,968**	**0**	**0**	**738,042**
	Prior Years Cost	*317,000*	*Future Years Cost*			*Total Project Cost*	*1,055,042*
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981					**Length: 15.72**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
RRU	ACSS	0	209,385	0	0	0	**209,385**
CST	ACSS	0	0	1,315,190	0	0	**1,315,190**
Total		**0**	**209,385**	**1,315,190**	**0**	**0**	**1,524,575**
	Prior Years Cost	*721,000*	*Future Years Cost*			*Total Project Cost*	*2,245,575*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991					**Length: 11.07**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS							
RRU	ACSS	0	137,758	0	0	0	**137,758**
CST	ACSS	0	0	899,135	0	0	**899,135**
Total		**0**	**137,758**	**899,135**	**0**	**0**	**1,036,893**
	Prior Years Cost	*443,001*	*Future Years Cost*			*Total Project Cost*	*1,479,894*
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182					**Length: 0.032**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 $9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION							
ROW	SA	0	424,899	0	0	0	**424,899**
Total		**0**	**424,899**	**0**	**0**	**0**	**424,899**
	Prior Years Cost	*3,279,959*	*Future Years Cost*			*Total Project Cost*	*3,704,858*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	2,245,737	0	0	**2,245,737**
Total		**0**	**0**	**2,245,737**	**0**	**0**	**2,245,737**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,245,737*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	3,019,000	0	0	0	**3,019,000**
Total		**0**	**3,019,000**	**0**	**0**	**0**	**3,019,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,019,000*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461582						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	0	0	0	0	2,871,725	**2,871,725**
Total		**0**	**0**	**0**	**0**	**2,871,725**	**2,871,725**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,871,725*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,831,099	0	**2,831,099**
Total		**0**	**0**	**0**	**2,831,099**	**0**	**2,831,099**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,831,099*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	1,121,000	0	0	0	0	**1,121,000**
Total		**1,121,000**	**0**	**0**	**0**	**0**	**1,121,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,121,000*
JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181					**Length: 2.782**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD. SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.							
PE	TALU	0	5,000	0	0	0	**5,000**
CST	LF	0	0	0	282,601	0	**282,601**
CST	SU	0	0	0	1,469,007	0	**1,469,007**
Total		**0**	**5,000**	**0**	**1,751,608**	**0**	**1,756,608**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,756,608*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total

LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401 — **Length: 3.111** ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF OAKLAND PARK**
MTP Pg.: 5-3

SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

CST	SR2T	0	917,749	0	0	0	**917,749**
Total		**0**	**917,749**	**0**	**0**	**0**	**917,749**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*922,749*

LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 — **Length: 6.15** ***Non-SIS***
Type of Work: ROAD RECONSTRUCTION - 2 LANE — **Lead Agency: FDOT**
MTP Pg.: 5-3

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

PE	SU	60,000	0	0	0	0	**60,000**
CST	TALT	0	741,756	0	0	0	**741,756**
CST	LF	0	4,565,114	0	0	0	**4,565,114**
CST	CM	0	235,844	0	0	0	**235,844**
CST	SU	0	11,507,732	124,261	0	0	**11,631,993**
CST	TALU	0	689,919	0	0	0	**689,919**
CST	SA	0	9,784,793	0	0	0	**9,784,793**
Total		**60,000**	**27,525,158**	**124,261**	**0**	**0**	**27,709,419**
	Prior Years Cost	*2,278,011*	*Future Years Cost*			*Total Project Cost*	*29,987,430*

MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951 — **Length: 2.878** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK — **Lead Agency: CITY OF MIRAMAR**
MTP Pg.: 5-3

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET. LAP WITH CITY OF MIRAMAR - DESIGN AND CONSTRUCTION

PE	SU	529,260	0	0	0	0	**529,260**
PE	ACSU	5,000	0	0	0	0	**5,000**
CST	SU	0	0	3,652,588	0	0	**3,652,588**
Total		**534,260**	**0**	**3,652,588**	**0**	**0**	**4,186,848**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,186,848*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					**Length: 2.816**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF MIRAMAR**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	0	462,731	0	0	0	**462,731**
CST	TALT	0	0	0	1,353,161	0	**1,353,161**
CST	SU	0	0	0	1,421,748	0	**1,421,748**
Total		**0**	**462,731**	**0**	**2,774,909**	**0**	**3,237,640**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,237,640*
MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791					**Length: 1.496**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST							
CST	SU	1,520,331	0	0	0	0	**1,520,331**
Total		**1,520,331**	**0**	**0**	**0**	**0**	**1,520,331**
	Prior Years Cost	*450,910*	*Future Years Cost*			*Total Project Cost*	*1,971,241*
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201					**Length: 4.741**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	47,416	47,416	0	0	**94,832**
PE	DDR	0	684,903	0	690,997	0	**1,375,900**
Total		**0**	**732,319**	**47,416**	**690,997**	**0**	**1,470,732**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,470,732*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981					**Length: 2.884**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
PE	TALU	5,000	0	0	0	0	**5,000**
CST	LF	0	0	4,077,759	0	0	**4,077,759**
CST	SU	0	0	1,265,223	0	0	**1,265,223**
CST	SA	0	0	5,000	0	0	**5,000**
Total		**5,000**	**0**	**5,347,982**	**0**	**0**	**5,352,982**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,352,982*
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161					**Length: 0.249**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: CITY OF OAKLAND PARK**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
PE	ACSU	417,265	0	0	0	0	**417,265**
PE	TALU	37,735	0	0	0	0	**37,735**
CST	SU	0	0	310,317	0	0	**310,317**
CST	TALU	0	0	1,102,260	0	0	**1,102,260**
Total		**455,000**	**0**	**1,412,577**	**0**	**0**	**1,867,577**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,867,577*
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					**Length: 1.177**	***Non-SIS***	
Type of Work: MEDIAN MODIFICATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.							
PE	TALU	0	5,000	0	0	0	**5,000**
CST	LF	0	0	0	135,643	0	**135,643**
CST	SU	0	0	0	1,536,533	0	**1,536,533**
Total		**0**	**5,000**	**0**	**1,672,176**	**0**	**1,677,176**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,677,176*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					**Length: 0.501**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
CST	SU	0	181,402	0	0	0	**181,402**
CST	TALU	0	59,529	0	0	0	**59,529**
CST	SA	0	662,552	0	0	0	**662,552**
Total		**0**	**903,483**	**0**	**0**	**0**	**903,483**
	Prior Years Cost	*404,071*	*Future Years Cost*			*Total Project Cost*	*1,307,554*
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					**Length: 1.493**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598							
CST	DIH	43,358	44,541	0	0	0	**87,899**
CST	BRRP	9,978,476	0	0	0	0	**9,978,476**
Total		**10,021,834**	**44,541**	**0**	**0**	**0**	**10,066,375**
	Prior Years Cost	*301,602*	*Future Years Cost*			*Total Project Cost*	*10,367,977*
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					**Length: 0.97**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES							
ROW	SU	0	0	0	115,927	0	**115,927**
ROW	TRIP	0	0	0	777,047	0	**777,047**
ROW	SA	0	0	0	1,095,914	0	**1,095,914**
Total		**0**	**0**	**0**	**1,988,888**	**0**	**1,988,888**
	Prior Years Cost	*1,699,817*	*Future Years Cost*			*Total Project Cost*	*3,688,705*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
PORT EVERGLADES BY-PASS ROAD - FM# 4462011					**Length: 0.974**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
CST	LF	0	9,615,173	9,873,058	0	0	**19,488,231**
CST	CIGP	0	5,860,805	5,602,920	0	0	**11,463,725**
Total		**0**	**15,475,978**	**15,475,978**	**0**	**0**	**30,951,956**
	Prior Years Cost	*2,050,034*	*Future Years Cost*			*Total Project Cost*	*33,001,990*
RESERVE FOR LAP PROJECTS - FM# 4487791						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	TALT	0	0	14,796	622,204	1,982,791	**2,619,791**
CST	SU	0	0	3,411,111	6,053,691	15,701,253	**25,166,055**
CST	SA	0	0	4,008,506	0	1,615,467	**5,623,973**
CST	TALU	0	0	0	1,420,911	2,101,248	**3,522,159**
Total		**0**	**0**	**7,434,413**	**8,096,806**	**21,400,759**	**36,931,978**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*36,931,978*
SAFETY IMPROVEMENT- OFF SYSTEM - FM# 2021002						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-30		
Allocate $200,000 of CARES funds to FY 2023 for Design. Allocate $200,000 of CARES funds to FY 2024 for Design.							
PE	GFSU	0	200,000	200,000	0	0	**400,000**
Total		**0**	**200,000**	**200,000**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545					**Length: 4.11**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST							
ADM	DSBD	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	**206,405,526**
Total		**41,279,150**	**41,284,625**	**41,280,288**	**41,278,913**	**41,282,550**	**206,405,526**
	Prior Years Cost	*53,247,294*	*Future Years Cost*	*206,397,489*		*Total Project Cost*	*466,050,309*
SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441					**Length: 0.738**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)							
PE	DDR	141,463	0	0	0	0	**141,463**
PE	ACSS	169,399	0	0	0	0	**169,399**
PE	SA	5,737	27,107	0	0	0	**32,844**
CST	ACSS	0	0	0	0	1,169,304	**1,169,304**
Total		**316,599**	**27,107**	**0**	**0**	**1,169,304**	**1,513,010**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,513,010*
SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS - FM# 4481321					**Length: 2.324**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD 2021 MPO ROADWAY PRIORITY #12, #17, AND #18: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A							
PLN	DDR	0	0	0	0	1,300,000	**1,300,000**
Total		**0**	**0**	**0**	**0**	**1,300,000**	**1,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,300,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091					**Length: 0.027**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CATHODIC PROTECTION BRIDGE#860035							
CST	DIH	79,196	0	0	0	0	**79,196**
CST	BRRP	2,247,175	0	0	0	0	**2,247,175**
Total		**2,326,371**	**0**	**0**	**0**	**0**	**2,326,371**
	Prior Years Cost	*215,313*	*Future Years Cost*			*Total Project Cost*	*2,541,684*
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					**Length: 12.377**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED							
CST	DIH	92,458	0	0	0	0	**92,458**
Total		**92,458**	**0**	**0**	**0**	**0**	**92,458**
	Prior Years Cost	*23,178,245*	*Future Years Cost*			*Total Project Cost*	*23,270,703*
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					**Length: 0.489**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	548,348	0	0	0	0	**548,348**
CST	DIH	40,164	0	0	0	0	**40,164**
CST	SA	1,402	0	0	0	0	**1,402**
CST	DDR	230,713	0	0	0	0	**230,713**
Total		**820,627**	**0**	**0**	**0**	**0**	**820,627**
	Prior Years Cost	*126,134*	*Future Years Cost*			*Total Project Cost*	*946,761*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					**Length: 0.9**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED							
PDE	DDR	500,000	1,500,000	0	0	0	**2,000,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	4,000,000	**4,000,000**
Total		**510,000**	**1,500,000**	**0**	**0**	**4,010,000**	**6,020,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,020,000*
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					**Length: 0.2**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
RRU	ACSS	11,291	0	0	0	0	**11,291**
PE	DIH	6,517	0	0	0	0	**6,517**
CST	ACSS	0	151,025	0	0	0	**151,025**
CST	DIH	0	10,752	0	0	0	**10,752**
Total		**17,808**	**161,777**	**0**	**0**	**0**	**179,585**
	Prior Years Cost	*126,447*	*Future Years Cost*			*Total Project Cost*	*306,032*
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					**Length: 3.14**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
INC	BRRP	1,000,000	0	0	0	0	**1,000,000**
CST	DIH	108,444	0	0	0	0	**108,444**
Total		**1,108,444**	**0**	**0**	**0**	**0**	**1,108,444**
	Prior Years Cost	*37,314,724*	*Future Years Cost*			*Total Project Cost*	*38,423,168*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD - FM# 4476741					**Length: 0.838**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	43,448	0	0	0	0	**43,448**
PE	DDR	460,033	0	0	0	0	**460,033**
CST	DS	0	0	0	3,604,807	0	**3,604,807**
CST	DIH	0	0	0	113,986	0	**113,986**
Total		**503,481**	**0**	**0**	**3,718,793**	**0**	**4,222,274**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,222,274*
SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851					**Length: 2.387**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	38,282	0	0	0	0	**38,282**
CST	DIH	0	51,662	18,291	0	0	**69,953**
CST	DDR	0	5,910,059	0	0	0	**5,910,059**
Total		**38,282**	**5,961,721**	**18,291**	**0**	**0**	**6,018,294**
	Prior Years Cost	*923,352*	*Future Years Cost*			*Total Project Cost*	*6,941,646*
SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881					**Length: 2.518**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	37,713	0	0	0	0	**37,713**
CST	DIH	0	49,591	16,985	0	0	**66,576**
CST	DDR	0	5,673,155	0	0	0	**5,673,155**
Total		**37,713**	**5,722,746**	**16,985**	**0**	**0**	**5,777,444**
	Prior Years Cost	*747,606*	*Future Years Cost*			*Total Project Cost*	*6,525,050*
SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1 - FM# 4480881					**Length: 1**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD BROWARD 2021 MPO ROADWAY PRIORTY #14 AND #15							
PLN	DDR	0	0	0	0	600,000	**600,000**
Total		**0**	**0**	**0**	**0**	**600,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941					**Length: 0.018**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FENDER MODIFICATION AND SLOPE PROTECTION.							
CST	DIH	43,947	0	0	0	0	**43,947**
CST	BRRP	856,963	0	0	0	0	**856,963**
Total		**900,910**	**0**	**0**	**0**	**0**	**900,910**
	Prior Years Cost	*291,438*	*Future Years Cost*			*Total Project Cost*	*1,192,348*
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					**Length: 0.921**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION							
ROW	ACFP	267,151	0	0	0	0	**267,151**
RRU	ACFP	0	0	800,000	0	0	**800,000**
CST	DS	0	0	0	638,090	0	**638,090**
CST	DDR	0	0	0	529,128	0	**529,128**
CST	ACFP	0	0	0	6,697,530	0	**6,697,530**
Total		**267,151**	**0**	**800,000**	**7,864,748**	**0**	**8,931,899**
	Prior Years Cost	*2,410,786*	*Future Years Cost*			*Total Project Cost*	*11,342,685*
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					**Length: 1**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET							
CST	ACSS	169,116	0	0	0	0	**169,116**
CST	DIH	103,661	0	0	0	0	**103,661**
CST	SU	2,398,025	0	0	0	0	**2,398,025**
CST	SA	43,763	0	0	0	0	**43,763**
CST	DDR	342,928	0	0	0	0	**342,928**
Total		**3,057,493**	**0**	**0**	**0**	**0**	**3,057,493**
	Prior Years Cost	*747,099*	*Future Years Cost*			*Total Project Cost*	*3,804,592*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					**Length: 1.62**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
CST	ACSS	542,051	0	0	0	0	**542,051**
CST	DS	86,522	0	0	0	0	**86,522**
CST	DIH	28,034	28,799	0	0	0	**56,833**
CST	SU	4,221,801	0	0	0	0	**4,221,801**
CST	DDR	871,166	0	0	0	0	**871,166**
Total		**5,749,574**	**28,799**	**0**	**0**	**0**	**5,778,373**
	Prior Years Cost	*941,869*	*Future Years Cost*			*Total Project Cost*	*6,720,242*
SR-7/US-441 @ OAKES ROAD - FM# 4435911					**Length: 0.356**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
RRU	ACNP	45,000	0	0	0	0	**45,000**
CST	ACNP	0	2,667,955	0	0	0	**2,667,955**
Total		**45,000**	**2,667,955**	**0**	**0**	**0**	**2,712,955**
	Prior Years Cost	*356,349*	*Future Years Cost*			*Total Project Cost*	*3,069,304*
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801					**Length: 0.507**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-17		
2021 MPO PRIORITY# 8 IS R/W NEEDED							
PDE	DDR	0	0	0	600,000	2,000,000	**2,600,000**
Total		**0**	**0**	**0**	**600,000**	**2,000,000**	**2,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,600,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741					**Length: 1.786**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- $82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	DDR	0	0	101	0	0	**101**
	Total	**0**	**0**	**101**	**0**	**0**	**101**
	Prior Years Cost	*131,979,768*	*Future Years Cost*			*Total Project Cost*	*131,979,869*
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					**Length: 0.532**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2							
CST	ACSS	152,937	0	0	0	0	**152,937**
CST	DIH	28,703	0	0	0	0	**28,703**
	Total	**181,640**	**0**	**0**	**0**	**0**	**181,640**
	Prior Years Cost	*174,273*	*Future Years Cost*			*Total Project Cost*	*355,913*
SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE - FM# 4476761					**Length: 0.784**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	56,342	0	0	0	0	**56,342**
PE	DDR	596,565	0	0	0	0	**596,565**
CST	DS	0	0	0	487,726	0	**487,726**
CST	DIH	0	0	0	147,816	0	**147,816**
CST	NHRE	0	0	0	3,695,388	0	**3,695,388**
	Total	**652,907**	**0**	**0**	**4,330,930**	**0**	**4,983,837**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,983,837*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451					**Length: 1.005**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)							
CST	ACSS	54,404	0	0	0	0	**54,404**
CST	DIH	62,015	0	0	0	0	**62,015**
CST	DDR	2,125,568	0	0	0	0	**2,125,568**
Total		**2,241,987**	**0**	**0**	**0**	**0**	**2,241,987**
	Prior Years Cost	*390,615*	*Future Years Cost*			*Total Project Cost*	*2,632,602*
SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET - FM# 4476771					**Length: 2.112**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	55,190	0	0	0	0	**55,190**
PE	DDR	584,358	0	0	0	0	**584,358**
CST	DS	0	0	0	4,579,014	0	**4,579,014**
CST	DIH	0	0	0	144,791	0	**144,791**
Total		**639,548**	**0**	**0**	**4,723,805**	**0**	**5,363,353**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,363,353*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762					**Length: 21.571**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** RD AND BIKE LANE IMPROVEMENTS FROM SOUTHGATE BLVD TO CYPRESS CREEK CANAL BRIDGE AND SR-858/HALLANDALE BEACH BVLD_FROM EDMUND RD TO SW 58TH AVE PV=$1,543,746; B/C RATIO=6.6;SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK							
RRU	DDR	10,000	0	0	0	0	**10,000**
PE	DDR	50,000	0	0	0	0	**50,000**
CST	LF	22,777	0	0	0	0	**22,777**
CST	GFSU	2,245,326	0	0	0	0	**2,245,326**
CST	DS	42,066	0	0	0	0	**42,066**
CST	DIH	68,085	0	0	0	0	**68,085**
CST	DDR	2,521,246	0	0	0	0	**2,521,246**
Total		**4,959,500**	**0**	**0**	**0**	**0**	**4,959,500**
	Prior Years Cost	*1,148,414*	*Future Years Cost*			*Total Project Cost*	*6,107,914*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763					**Length: 2.689**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD. SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE							
CST	DIH	34,687	35,634	0	0	0	**70,321**
ENV	DDR	0	5,000	0	0	0	**5,000**
RRU	DDR	0	0	10,000	0	0	**10,000**
CST	DDR	0	0	0	3,315,658	0	**3,315,658**
Total		**34,687**	**40,634**	**10,000**	**3,315,658**	**0**	**3,400,979**
	Prior Years Cost	*1,104,336*	*Future Years Cost*			*Total Project Cost*	*4,505,315*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764					**Length: 2.182**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD							
CST	SU	4,557,544	18,161	0	0	0	**4,575,705**
CST	SA	953,200	0	0	0	0	**953,200**
CST	ACSA	145,380	0	0	0	0	**145,380**
RRU	SU	0	25,000	0	0	0	**25,000**
Total		**5,656,124**	**43,161**	**0**	**0**	**0**	**5,699,285**
	Prior Years Cost	*1,249,242*	*Future Years Cost*			*Total Project Cost*	*6,948,527*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765					**Length: 1.069**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	25,000	0	0	0	**25,000**
CST	SU	0	0	3,589,545	0	0	**3,589,545**
Total		**0**	**25,000**	**3,589,545**	**0**	**0**	**3,614,545**
	Prior Years Cost	*787,583*	*Future Years Cost*			*Total Project Cost*	*4,402,128*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					**Length: 3.015**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.							
ENV	SA	20,000	0	0	0	0	**20,000**
RRU	SA	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	1,293,391	0	**1,293,391**
CST	TALU	0	0	0	693,223	0	**693,223**
CST	SA	0	0	0	4,515,639	21,344	**4,536,983**
Total		**20,000**	**0**	**25,000**	**6,502,253**	**21,344**	**6,568,597**
	Prior Years Cost	*849,292*	*Future Years Cost*			*Total Project Cost*	*7,417,889*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767					**Length: 2.424**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES. Allocate $4,080,130 of CARES funds to FY 2024 for Construction							
PE	SU	50,657	0	0	0	0	**50,657**
ENV	SU	30,000	0	0	0	0	**30,000**
CST	GFSU	0	0	4,080,130	0	0	**4,080,130**
Total		**80,657**	**0**	**4,080,130**	**0**	**0**	**4,160,787**
	Prior Years Cost	*692,309*	*Future Years Cost*			*Total Project Cost*	*4,853,096*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					**Length: 2.723**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SR-7; SW 72ND AVE FR PEMBROKE RD TO SW 9TH STREET, SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE. Allocate $3,715,051 of CARES funds to FY 2024 for Construction							
PE	SU	47,551	0	0	0	0	**47,551**
ENV	SU	20,000	0	0	0	0	**20,000**
CST	GFSU	0	0	3,715,051	0	0	**3,715,051**
Total		**67,551**	**0**	**3,715,051**	**0**	**0**	**3,782,602**
	Prior Years Cost	*649,868*	*Future Years Cost*			*Total Project Cost*	*4,432,470*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					**Length: 2.002**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7							
PE	SA	0	449,542	32,893	0	0	**482,435**
ENV	SU	0	0	30,000	0	0	**30,000**
Total		**0**	**449,542**	**62,893**	**0**	**0**	**512,435**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*512,435*
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					**Length: 1.846**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 1							
PE	DIH	0	18,632	18,632	0	0	**37,264**
PE	DDR	0	394,570	0	0	0	**394,570**
CST	DIH	0	0	0	0	100,659	**100,659**
CST	CM	0	0	0	0	1,883,377	**1,883,377**
CST	DDR	0	0	0	0	972,831	**972,831**
Total		**0**	**413,202**	**18,632**	**0**	**2,956,867**	**3,388,701**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,388,701*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD - FM# 4476791					**Length: 3.038**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	76,600	0	0	0	0	**76,600**
PE	DDR	720,776	0	0	0	0	**720,776**
CST	DS	0	0	0	788,597	0	**788,597**
CST	DIH	0	0	0	75,344	0	**75,344**
CST	NHRE	0	0	0	5,675,890	0	**5,675,890**
Total		**797,376**	**0**	**0**	**6,539,831**	**0**	**7,337,207**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,337,207*
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913					**Length: 0.085**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	56,762	56,762	0	0	**113,524**
PE	DDR	0	819,889	0	0	0	**819,889**
Total		**0**	**876,651**	**56,762**	**0**	**0**	**933,413**
	Prior Years Cost	*153,500*	*Future Years Cost*			*Total Project Cost*	*1,086,913*
SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD - FM# 4481741					**Length: 3.099**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	37,026	0	0	0	0	**37,026**
PE	DDR	696,967	0	0	0	0	**696,967**
CST	DIH	0	0	0	54,642	0	**54,642**
CST	DDR	0	0	0	762,547	0	**762,547**
CST	NHRE	0	0	0	4,856,991	0	**4,856,991**
Total		**733,993**	**0**	**0**	**5,674,180**	**0**	**6,408,173**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,408,173*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481					**Length: 0.006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost	*290,346*	*Future Years Cost*			*Total Project Cost*	*415,346*
SR-814/ATLANTIC BLVD AT LYONS ROAD - FM# 4475501					**Length: 0.436**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD; SEE WP45							
PE	ACSS	420,575	0	0	0	0	**420,575**
CST	ACSS	0	0	0	0	3,144,126	**3,144,126**
Total		**420,575**	**0**	**0**	**0**	**3,144,126**	**3,564,701**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,564,701*
SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE - FM# 4475431						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)							
ENV	ACSS	30,000	0	0	0	0	**30,000**
CST	ACSS	0	0	0	558,864	0	**558,864**
Total		**30,000**	**0**	**0**	**558,864**	**0**	**588,864**
	Prior Years Cost	*189,800*	*Future Years Cost*			*Total Project Cost*	*778,664*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE - FM# 4476811					**Length: 1**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	13,899	0	0	0	0	**13,899**
PE	DDR	294,332	0	0	0	0	**294,332**
CST	DS	0	0	0	2,306,381	0	**2,306,381**
CST	DIH	0	0	0	72,929	0	**72,929**
Total		**308,231**	**0**	**0**	**2,379,310**	**0**	**2,687,541**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,687,541*
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191					**Length: 4.318**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	25,232	25,232	0	0	**50,464**
PE	DDR	0	564,016	0	0	0	**564,016**
CST	DIH	0	0	0	0	136,314	**136,314**
CST	DDR	0	0	0	0	3,867,906	**3,867,906**
Total		**0**	**589,248**	**25,232**	**0**	**4,004,220**	**4,618,700**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,618,700*
SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461					**Length: 0.11**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)							
PE	DDR	92,960	0	0	0	0	**92,960**
PE	ACSS	294,466	0	0	0	0	**294,466**
PE	SA	0	33,381	0	0	0	**33,381**
Total		**387,426**	**33,381**	**0**	**0**	**0**	**420,807**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*420,807*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912					**Length: 0.091**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	54,331	54,331	0	0	**108,662**
PE	DDR	0	784,788	0	0	0	**784,788**
Total		**0**	**839,119**	**54,331**	**0**	**0**	**893,450**
	Prior Years Cost	*153,500*	*Future Years Cost*			*Total Project Cost*	*1,046,950*
SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET - FM# 4476751					**Length: 2.298**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	96,824	0	0	0	0	**96,824**
PE	DDR	580,943	0	0	0	0	**580,943**
CST	DS	0	0	0	4,552,256	0	**4,552,256**
CST	DIH	0	0	0	133,910	0	**133,910**
Total		**677,767**	**0**	**0**	**4,686,166**	**0**	**5,363,933**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,363,933*
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					**Length: 0.12**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	452,500	0	0	0	0	**452,500**
CST	CIGP	452,500	0	0	0	0	**452,500**
Total		**905,000**	**0**	**0**	**0**	**0**	**905,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*1,055,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					**Length: 1.747**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= $20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES G/W 443597-3							
PE	ACSS	135,352	0	0	0	0	**135,352**
PE	SA	16,600	0	0	0	0	**16,600**
CST	DIH	0	0	0	44,290	0	**44,290**
CST	DDR	0	0	0	10,142,495	0	**10,142,495**
Total		**151,952**	**0**	**0**	**10,186,785**	**0**	**10,338,737**
	Prior Years Cost	*1,577,881*	*Future Years Cost*			*Total Project Cost*	*11,916,618*
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					**Length: 0.527**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS							
CST	LF	460,160	0	0	0	0	**460,160**
CST	DIH	110,083	0	0	0	0	**110,083**
CST	SU	2,710,854	0	0	0	0	**2,710,854**
CST	DDR	1,005,169	0	0	0	0	**1,005,169**
Total		**4,286,266**	**0**	**0**	**0**	**0**	**4,286,266**
	Prior Years Cost	*696,040*	*Future Years Cost*			*Total Project Cost*	*4,982,306*
SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974					**Length: 1.641**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5							
CST	SA	0	0	0	0	11,529,305	**11,529,305**
Total		**0**	**0**	**0**	**0**	**11,529,305**	**11,529,305**
	Prior Years Cost	*1,446,227*	*Future Years Cost*			*Total Project Cost*	*12,975,532*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					**Length: 0.205**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET ..... WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT							
CST	DIH	31,568	0	0	0	0	**31,568**
RRU	ACSA	1,500	0	0	0	0	**1,500**
CST	SA	470,292	0	0	0	0	**470,292**
CST	DDR	89,441	0	0	0	0	**89,441**
CST	ACSA	55,836	0	0	0	0	**55,836**
Total		**648,637**	**0**	**0**	**0**	**0**	**648,637**
	Prior Years Cost	*218,997*	*Future Years Cost*			*Total Project Cost*	*867,634*
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					**Length: 1.109**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= $20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
PE	DIH	12,502	0	0	0	0	**12,502**
PE	DDR	753,223	0	0	0	0	**753,223**
PE	ACSS	75,018	0	0	0	0	**75,018**
CST	DIH	0	0	0	35,582	0	**35,582**
CST	DDR	0	0	0	8,148,164	0	**8,148,164**
Total		**840,743**	**0**	**0**	**8,183,746**	**0**	**9,024,489**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,024,489*
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					**Length: 2.355**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE							
PE	DIH	19,780	0	0	0	0	**19,780**
PE	SU	1,100,000	0	0	0	0	**1,100,000**
Total		**1,119,780**	**0**	**0**	**0**	**0**	**1,119,780**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,119,780*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					**Length: 1.478**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	ACSS	195,675	0	0	0	0	**195,675**
CST	DIH	49,309	48,908	0	0	0	**98,217**
CST	SU	1,237,820	0	0	0	0	**1,237,820**
CST	DDR	9,833,998	0	0	0	0	**9,833,998**
CST	ACSA	44,209	0	0	0	0	**44,209**
Total		**11,361,011**	**48,908**	**0**	**0**	**0**	**11,409,919**
	Prior Years Cost	*1,639,941*	*Future Years Cost*			*Total Project Cost*	*13,049,860*
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					**Length: 1.716**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45							
CST	LF	807,790	0	0	0	0	**807,790**
CST	ACSS	136,302	0	0	0	0	**136,302**
CST	DIH	44,737	45,958	0	0	0	**90,695**
CST	SU	2,216,435	0	0	0	0	**2,216,435**
CST	DDR	3,463,571	0	0	0	0	**3,463,571**
CST	ACSA	3,426,643	0	0	0	0	**3,426,643**
Total		**10,095,478**	**45,958**	**0**	**0**	**0**	**10,141,436**
	Prior Years Cost	*1,558,553*	*Future Years Cost*			*Total Project Cost*	*11,699,989*
SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 - FM# 4456241					**Length: 0.609**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
CST	LF	0	0	0	679,494	0	**679,494**
CST	ACSS	0	0	0	2,923,391	0	**2,923,391**
Total		**0**	**0**	**0**	**3,602,885**	**0**	**3,602,885**
	Prior Years Cost	*352,174*	*Future Years Cost*			*Total Project Cost*	*3,955,059*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461					**Length: 2.448**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
PE	DIH	13,647	0	0	0	0	**13,647**
CST	ACSS	0	0	1,943,996	0	0	**1,943,996**
CST	DIH	0	0	69,554	0	0	**69,554**
Total		**13,647**	**0**	**2,013,550**	**0**	**0**	**2,027,197**
	Prior Years Cost	*256,839*	*Future Years Cost*			*Total Project Cost*	*2,284,036*
SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE - FM# 4463711					**Length: 2.497**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	27,625	0	0	0	0	**27,625**
PE	DDR	77,418	0	0	0	0	**77,418**
CST	DIH	0	0	135,942	0	0	**135,942**
CST	DDR	0	0	4,234,240	0	0	**4,234,240**
Total		**105,043**	**0**	**4,370,182**	**0**	**0**	**4,475,225**
	Prior Years Cost	*427,625*	*Future Years Cost*			*Total Project Cost*	*4,902,850*
SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE - FM# 4476541					**Length: 1.851**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	99,067	0	0	**99,067**
CST	DDR	0	0	3,133,019	0	0	**3,133,019**
Total		**0**	**0**	**3,232,086**	**0**	**0**	**3,232,086**
	Prior Years Cost	*450,517*	*Future Years Cost*			*Total Project Cost*	*3,682,603*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981					**Length: 0.234**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
CST	ACSS	0	133,505	0	0	0	**133,505**
CST	DIH	0	12,452	0	0	0	**12,452**
CST	SA	0	9,131	0	0	0	**9,131**
Total		**0**	**155,088**	**0**	**0**	**0**	**155,088**
	Prior Years Cost	*120,610*	*Future Years Cost*			*Total Project Cost*	*275,698*
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					**Length: 1.486**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #5 4L TO 6L; NO R/W NEEDED							
PDE	DDR	0	600,000	2,000,000	0	0	**2,600,000**
PDE	DIH	0	100,000	0	0	0	**100,000**
PE	DIH	0	0	0	103,364	0	**103,364**
PE	DDR	0	0	0	746,518	0	**746,518**
Total		**0**	**700,000**	**2,000,000**	**849,882**	**0**	**3,549,882**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,549,882*
SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE - FM# 4462001					**Length: 1.7**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-02 B/C=39.6; NPV =$49,562,773							
CST	DIH	0	0	33,604	34,597	0	**68,201**
CST	SU	0	0	1,538,304	0	0	**1,538,304**
CST	DDR	0	0	2,557,075	0	0	**2,557,075**
CST	NHRE	0	0	4,473,819	0	0	**4,473,819**
Total		**0**	**0**	**8,602,802**	**34,597**	**0**	**8,637,399**
	Prior Years Cost	*546,915*	*Future Years Cost*			*Total Project Cost*	*9,184,314*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					**Length: 0.591**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-19		
2021 MPO PRIORITY #48 IS R/W NEEDED							
PDE	DDR	0	600,000	500,000	1,500,000	0	**2,600,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	2,000,000	**2,000,000**
Total		**0**	**610,000**	**500,000**	**1,500,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					**Length: 0.998**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #6 IS R/W NEEDED							
PDE	DDR	0	600,000	500,000	1,500,000	0	**2,600,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	1,655,583	**1,655,583**
PE	DS	0	0	0	0	344,417	**344,417**
Total		**0**	**610,000**	**500,000**	**1,500,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					**Length: 0.264**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	10,000	0	0	0	0	**10,000**
ROW	DDR	32,900	152,317	0	0	0	**185,217**
CST	ACSS	0	845,716	0	0	0	**845,716**
CST	DIH	0	44,454	0	0	0	**44,454**
Total		**42,900**	**1,042,487**	**0**	**0**	**0**	**1,085,387**
	Prior Years Cost	*507,895*	*Future Years Cost*			*Total Project Cost*	*1,593,282*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221						***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
2021 MPO PRIORITY # 11 IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	**500,000**
PDE	DIH	0	0	0	0	5,000	**5,000**
Total		**0**	**0**	**0**	**0**	**505,000**	**505,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*505,000*
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					**Length: 0.113**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MOVABLE BRIDGE REHAB							
INC	DDR	300,000	0	0	0	0	**300,000**
CST	DIH	29,033	0	0	0	0	**29,033**
Total		**329,033**	**0**	**0**	**0**	**0**	**329,033**
	Prior Years Cost	*13,255,439*	*Future Years Cost*			*Total Project Cost*	*13,584,472*
SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD - FM# 4476801					**Length: 1.316**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	67,810	0	0	0	0	**67,810**
PE	DDR	429,466	0	0	0	0	**429,466**
CST	DS	0	0	0	3,213,363	0	**3,213,363**
CST	DIH	0	0	0	100,812	0	**100,812**
Total		**497,276**	**0**	**0**	**3,314,175**	**0**	**3,811,451**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,811,451*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE - FM# 4463721					**Length: 2.05**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	245,076	0	0	0	0	**245,076**
CST	DIH	0	0	117,964	0	0	**117,964**
CST	DDR	0	0	3,730,593	0	0	**3,730,593**
Total		**245,076**	**0**	**3,848,557**	**0**	**0**	**4,093,633**
	Prior Years Cost	*291,369*	*Future Years Cost*			*Total Project Cost*	*4,385,002*
SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941					**Length: 1.428**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	16,715	0	0	0	0	**16,715**
CST	DIH	0	0	83,928	0	0	**83,928**
CST	DDR	0	0	2,654,241	0	0	**2,654,241**
Total		**16,715**	**0**	**2,738,169**	**0**	**0**	**2,754,884**
	Prior Years Cost	*370,673*	*Future Years Cost*			*Total Project Cost*	*3,125,557*
SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951					**Length: 1.311**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,837	0	0	0	0	**15,837**
CST	DIH	0	0	79,919	0	0	**79,919**
CST	DDR	0	0	2,527,430	0	0	**2,527,430**
Total		**15,837**	**0**	**2,607,349**	**0**	**0**	**2,623,186**
	Prior Years Cost	*351,199*	*Future Years Cost*			*Total Project Cost*	*2,974,385*
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					**Length: 0.057**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	16,350	0	0	0	0	**16,350**
Total		**16,350**	**0**	**0**	**0**	**0**	**16,350**
	Prior Years Cost	*1,300,075*	*Future Years Cost*			*Total Project Cost*	*1,316,425*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 - FM# 4476781					**Length: 1.971**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	59,650	0	0	0	0	**59,650**
PE	DDR	626,320	0	0	0	0	**626,320**
CST	DS	0	0	0	4,907,825	0	**4,907,825**
CST	DIH	0	0	0	155,188	0	**155,188**
Total		**685,970**	**0**	**0**	**5,063,013**	**0**	**5,748,983**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,748,983*

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					**Length: 2.396**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
RRU	ACSS	70,000	0	0	0	0	**70,000**
PE	DIH	19,866	0	0	0	0	**19,866**
CST	ACSS	0	405,108	0	0	0	**405,108**
CST	DIH	0	35,367	0	0	0	**35,367**
Total		**89,866**	**440,475**	**0**	**0**	**0**	**530,341**
	Prior Years Cost	*288,619*	*Future Years Cost*			*Total Project Cost*	*818,960*

SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211					**Length: 0.618**	***Non-SIS***	
Type of Work: ADD LEFT TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION							
CST	DS	20,520	0	0	0	0	**20,520**
CST	DIH	42,824	0	0	0	0	**42,824**
CST	DDR	1,401,650	75,888	0	0	0	**1,477,538**
Total		**1,464,994**	**75,888**	**0**	**0**	**0**	**1,540,882**
	Prior Years Cost	*547,790*	*Future Years Cost*			*Total Project Cost*	*2,088,672*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561					**Length: 0.069**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES GOES WITH 446181-1							
PE	DIH	50,000	0	0	0	0	**50,000**
CST	DIH	0	0	0	81,015	83,413	**164,428**
CST	BRRP	0	0	0	18,504,936	0	**18,504,936**
CST	DDR	0	0	0	47,393	0	**47,393**
Total		**50,000**	**0**	**0**	**18,633,344**	**83,413**	**18,766,757**
	Prior Years Cost	*1,131,596*	*Future Years Cost*			*Total Project Cost*	*19,898,353*
SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811					**Length: 0.474**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
GOES WITH 441456-1							
PE	DIH	12,253	0	0	0	0	**12,253**
CST	DIH	0	0	0	43,783	0	**43,783**
CST	DDR	0	0	0	948,634	0	**948,634**
Total		**12,253**	**0**	**0**	**992,417**	**0**	**1,004,670**
	Prior Years Cost	*326,961*	*Future Years Cost*			*Total Project Cost*	*1,331,631*
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					**Length: 0.346**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
CST	ACSS	1,242,654	37,944	0	0	0	**1,280,598**
CST	DIH	48,817	0	0	0	0	**48,817**
Total		**1,291,471**	**37,944**	**0**	**0**	**0**	**1,329,415**
	Prior Years Cost	*418,317*	*Future Years Cost*			*Total Project Cost*	*1,747,732*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551					**Length: 0.655**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	0	0	0	0	**26,175**
RRU	DDR	0	0	0	0	10,000	**10,000**
CST	DIH	0	0	0	0	71,781	**71,781**
CST	DDR	0	0	0	0	2,026,593	**2,026,593**
Total		**26,175**	**0**	**0**	**0**	**2,108,374**	**2,134,549**
	Prior Years Cost	*511,407*	*Future Years Cost*			*Total Project Cost*	*2,645,956*
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					**Length: 7.64**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE							
CST	DIH	41,930	0	0	0	0	**41,930**
Total		**41,930**	**0**	**0**	**0**	**0**	**41,930**
	Prior Years Cost	*7,617,083*	*Future Years Cost*			*Total Project Cost*	*7,659,013*
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					**Length: 1.71**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
CST	DITS	0	1,298,737	0	0	0	**1,298,737**
CST	DIH	0	56,868	0	0	0	**56,868**
CST	DDR	0	383,173	0	0	0	**383,173**
Total		**0**	**1,738,778**	**0**	**0**	**0**	**1,738,778**
	Prior Years Cost	*531,622*	*Future Years Cost*			*Total Project Cost*	*2,270,400*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
PE	ACSS	169,389	0	0	0	0	**169,389**
Total		**169,389**	**0**	**0**	**0**	**0**	**169,389**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*169,389*
SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					**Length: 1.966**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
RRU	DDR	25,000	0	0	0	0	**25,000**
CST	ACSS	523,220	0	0	0	0	**523,220**
CST	DIH	41,517	0	0	0	0	**41,517**
CST	DDR	3,780,974	0	0	0	0	**3,780,974**
Total		**4,370,711**	**0**	**0**	**0**	**0**	**4,370,711**
	Prior Years Cost	*1,408,604*	*Future Years Cost*			*Total Project Cost*	*5,779,315*
SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941					**Length: 1.98**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE							
PE	DIH	58,686	0	0	0	0	**58,686**
CST	LF	0	2,999,905	0	0	0	**2,999,905**
CST	DIH	0	34,365	0	0	0	**34,365**
CST	DDR	0	996,561	0	0	0	**996,561**
CST	NHRE	0	4,766,398	0	0	0	**4,766,398**
Total		**58,686**	**8,797,229**	**0**	**0**	**0**	**8,855,915**
	Prior Years Cost	*1,222,345*	*Future Years Cost*			*Total Project Cost*	*10,078,260*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					**Length: 0.846**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=$17,234.87 REC 2/19/20 *SEE WP45**							
INC	DDR	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*1,745,543*	*Future Years Cost*			*Total Project Cost*	*1,845,543*
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					**Length: 1.483**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
CST	ACSS	0	930,799	0	0	0	**930,799**
CST	SA	0	55,704	0	0	0	**55,704**
CST	DDR	0	155,436	0	0	0	**155,436**
Total		**0**	**1,141,939**	**0**	**0**	**0**	**1,141,939**
	Prior Years Cost	*284,023*	*Future Years Cost*			*Total Project Cost*	*1,425,962*
SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721					**Length: 0.067**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	71,552	0	0	0	0	**71,552**
PE	DDR	379,441	0	0	0	0	**379,441**
CST	DS	0	0	0	1,529,119	0	**1,529,119**
CST	DIH	0	0	0	48,352	0	**48,352**
Total		**450,993**	**0**	**0**	**1,577,471**	**0**	**2,028,464**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,028,464*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD - FM# 4461961					**Length: 2.961**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	32,830	0	0	0	0	**32,830**
PE	LF	500,000	0	0	0	0	**500,000**
CST	DIH	0	0	46,790	16,057	0	**62,847**
CST	DDR	0	0	1,592,650	0	0	**1,592,650**
CST	NHRE	0	0	3,760,071	0	0	**3,760,071**
Total		**532,830**	**0**	**5,399,511**	**16,057**	**0**	**5,948,398**
	Prior Years Cost	*664,359*	*Future Years Cost*			*Total Project Cost*	*6,612,757*
SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961					**Length: 2.799**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
52-02 LFA CITY OF DEERFIELD BEACH							
PE	DIH	37,037	0	0	0	0	**37,037**
CST	LF	0	3,372,995	0	0	0	**3,372,995**
CST	DIH	0	28,290	17,696	0	0	**45,986**
CST	DDR	0	2,893,674	0	0	0	**2,893,674**
CST	NHRE	0	4,900,517	0	0	0	**4,900,517**
Total		**37,037**	**11,195,476**	**17,696**	**0**	**0**	**11,250,209**
	Prior Years Cost	*798,991*	*Future Years Cost*			*Total Project Cost*	*12,049,200*
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781					**Length: 1.495**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							
PDE	DDR	0	0	0	500,000	1,500,000	**2,000,000**
Total		**0**	**0**	**0**	**500,000**	**1,500,000**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					**Length: 0.186**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
CST	ACSS	297,811	0	0	0	0	**297,811**
CST	DIH	30,815	0	0	0	0	**30,815**
CST	DDR	52,362	0	0	0	0	**52,362**
Total		**380,988**	**0**	**0**	**0**	**0**	**380,988**
	Prior Years Cost	*183,956*	*Future Years Cost*			*Total Project Cost*	*564,944*
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					**Length: 0.037**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB							
ROW	DS	152,220	494,548	22,500	0	0	**669,268**
ROW	DIH	0	36,000	0	0	0	**36,000**
Total		**152,220**	**530,548**	**22,500**	**0**	**0**	**705,268**
	Prior Years Cost	*201,675*	*Future Years Cost*			*Total Project Cost*	*906,943*
SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 - FM# 4463701					**Length: 3.94**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	52,450	0	0	0	0	**52,450**
PE	DDR	250,894	0	0	0	0	**250,894**
CST	DIH	0	0	31,278	32,202	0	**63,480**
CST	DDR	0	0	907,051	0	0	**907,051**
CST	NHRE	0	0	7,068,739	0	0	**7,068,739**
Total		**303,344**	**0**	**8,007,068**	**32,202**	**0**	**8,342,614**
	Prior Years Cost	*552,450*	*Future Years Cost*			*Total Project Cost*	*8,895,064*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total

SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191 **Length: 0.857** ***Non-SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;

RRU	ACSS	0	0	0	425,585	0	**425,585**
Total		**0**	**0**	**0**	**425,585**	**0**	**425,585**
	Prior Years Cost	*260,000*	*Future Years Cost*			*Total Project Cost*	*685,585*

SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481 **Length: 1.212** ***Non-SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.

PE	DDR	171,236	0	0	0	0	**171,236**
PE	ACSS	183,709	0	0	0	0	**183,709**
PE	SA	5,737	31,077	0	0	0	**36,814**
ENV	ACSS	0	30,000	0	0	0	**30,000**
RRU	ACSS	0	0	0	0	19,612	**19,612**
CST	ACSS	0	0	0	0	1,340,570	**1,340,570**
Total		**360,682**	**61,077**	**0**	**0**	**1,360,182**	**1,781,941**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,781,941*

SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912 **Length: 1.443** ***Non-SIS***
Type of Work: LANDSCAPING **Lead Agency: FDOT**
MTP Pg.: 5-3

STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

PE	DIH	0	0	0	51,000	0	**51,000**
PE	DDR	0	0	0	450,000	0	**450,000**
Total		**0**	**0**	**0**	**501,000**	**0**	**501,000**
	Prior Years Cost		*Future Years Cost*	*4,448,345*		*Total Project Cost*	*4,949,345*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911					**Length: 2.995**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2021 MPO HIGHWAY PRIORITY #1							
ROW	ACNP	141,045	0	0	0	0	**141,045**
ROW	DDR	1,028,760	0	0	0	0	**1,028,760**
PE	ACNP	200,000	100,000	2,115,432	0	0	**2,415,432**
RRU	ACNP	38,000,000	0	0	250,000	0	**38,250,000**
ENV	ACNP	280,000	30,000	250,000	50,000	0	**610,000**
DSB	ACNP	0	0	50,000	176,967,231	1,482,000	**178,499,231**
DSB	DDR	0	0	0	981,200	0	**981,200**
DSB	GMR	0	0	0	10,056,453	0	**10,056,453**
DSB	STED	0	0	0	15,475,052	0	**15,475,052**
DSB	PKYI	0	0	0	100,450,450	0	**100,450,450**
Total		**39,649,805**	**130,000**	**2,415,432**	**304,230,386**	**1,482,000**	**347,907,623**
	Prior Years Cost	*57,931,708*	*Future Years Cost*	*5,587,000*		*Total Project Cost*	*411,426,331*
SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - FM# 4398915						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
INCLUDES SEVEN (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1. Replace $2,395,589 of CARES funds to FY 2023 for Construction. MPO Systems Management/Safety Priority #16							
PE	DIH	20,000	0	0	0	0	**20,000**
DSB	DIH	0	52,700	0	0	0	**52,700**
DSB	ACNP	0	16,798,761	0	0	0	**16,798,761**
PE	ACNP	0	510,000	0	0	0	**510,000**
RRU	ACNP	0	100,000	50,000	0	0	**150,000**
DSB	DITS	0	800,030	0	0	0	**800,030**
DSB	GFSU	0	2,395,589	0	0	0	**2,395,589**
INC	ACNP	0	0	243,000	0	0	**243,000**
Total		**20,000**	**20,657,080**	**293,000**	**0**	**0**	**20,970,080**
	Prior Years Cost	*255,599*	*Future Years Cost*			*Total Project Cost*	*21,225,679*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911					**Length: 0.114**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	54,141	54,141	0	0	**108,282**
PE	DDR	0	782,040	0	0	0	**782,040**
Total		**0**	**836,181**	**54,141**	**0**	**0**	**890,322**
	Prior Years Cost	*160,000*	*Future Years Cost*			*Total Project Cost*	*1,050,322*
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821					**Length: 3.663**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W: 441944-1;441944-2							
PE	DIH	35,478	0	0	0	0	**35,478**
PE	DDR	95,000	0	0	0	0	**95,000**
CST	DS	0	0	5,113,908	0	0	**5,113,908**
CST	DIH	0	0	50,913	17,472	0	**68,385**
CST	DDR	0	0	709,052	0	0	**709,052**
Total		**130,478**	**0**	**5,873,873**	**17,472**	**0**	**6,021,823**
	Prior Years Cost	*1,018,605*	*Future Years Cost*			*Total Project Cost*	*7,040,428*
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					**Length: 4.851**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	13,563	13,563	0	0	0	**27,126**
PE	ACSS	287,222	0	0	0	0	**287,222**
CST	ACSS	0	0	1,967,687	0	0	**1,967,687**
CST	SA	0	0	69,125	0	0	**69,125**
Total		**300,785**	**13,563**	**2,036,812**	**0**	**0**	**2,351,160**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,351,160*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					**Length: 6.778**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX							
PE	DITS	675,000	0	0	0	0	**675,000**
CST	LF	0	0	782,970	0	0	**782,970**
CST	DIH	0	0	141,200	0	0	**141,200**
CST	DDR	0	0	2,613,457	0	0	**2,613,457**
Total		**675,000**	**0**	**3,537,627**	**0**	**0**	**4,212,627**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,212,627*
SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621					**Length: 0.147**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	52,102	0	0	0	0	**52,102**
CST	BRRP	594,486	0	0	0	0	**594,486**
Total		**646,588**	**0**	**0**	**0**	**0**	**646,588**
	Prior Years Cost	*143,353*	*Future Years Cost*			*Total Project Cost*	*789,941*
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					**Length: 3.618**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.							
INC	DDR	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*34,455,688*	*Future Years Cost*			*Total Project Cost*	*34,855,688*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					**Length: 3.794**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
PE	DDR	150,000	0	0	0	0	**150,000**
RRU	DI	570,000	0	0	0	0	**570,000**
CST	DI	0	17,337,508	0	0	0	**17,337,508**
ROW	DDR	0	91,481	0	0	0	**91,481**
CST	ACNP	0	2,738,603	0	0	0	**2,738,603**
INC	DDR	0	0	0	0	400,000	**400,000**
Total		**720,000**	**20,167,592**	**0**	**0**	**400,000**	**21,287,592**
	Prior Years Cost	*2,576,768*	*Future Years Cost*			*Total Project Cost*	*23,864,360*
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					**Length: 4.778**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
ENV	ACNP	50,000	0	0	0	0	**50,000**
ROW	DIH	0	0	72,000	0	0	**72,000**
ROW	DDR	0	0	509,040	429,000	5,079,179	**6,017,219**
ROW	ACNP	0	0	0	1,000,000	0	**1,000,000**
ROW	DS	0	0	0	0	500,000	**500,000**
ROW	SA	0	0	0	0	4,421,283	**4,421,283**
Total		**50,000**	**0**	**581,040**	**1,429,000**	**10,000,462**	**12,060,502**
	Prior Years Cost	*12,320,194*	*Future Years Cost*	*16,350,000*		*Total Project Cost*	*40,730,696*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					**Length: 0.946**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ROW	DIH	50,000	0	0	0	0	**50,000**
ROW	DDR	1,254,580	3,267,592	0	0	0	**4,522,172**
CST	DI	0	0	0	22,119,129	0	**22,119,129**
RRU	STED	0	0	0	200,000	0	**200,000**
CST	STED	0	0	0	3,277,838	0	**3,277,838**
CST	ACNP	0	0	0	2,366,630	0	**2,366,630**
Total		**1,304,580**	**3,267,592**	**0**	**27,963,597**	**0**	**32,535,769**
	Prior Years Cost	*3,256,646*	*Future Years Cost*			*Total Project Cost*	*35,792,415*
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					**Length: 4.963**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	510,000	2,000,000	0	0	**2,510,000**
PDE	SA	0	0	75,000	0	0	**75,000**
PE	ACNP	0	0	0	0	3,616,500	**3,616,500**
ENV	ACNP	0	0	0	0	20,000	**20,000**
Total		**0**	**510,000**	**2,075,000**	**0**	**3,636,500**	**6,221,500**
	Prior Years Cost		*Future Years Cost*	*26,082,311*		*Total Project Cost*	*32,303,811*
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					**Length: 3.351**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED							
PDE	ACNP	0	510,000	2,000,000	0	0	**2,510,000**
PDE	SA	0	0	75,000	0	0	**75,000**
PE	ACNP	0	0	0	0	5,415,000	**5,415,000**
ENV	ACNP	0	0	0	0	20,000	**20,000**
Total		**0**	**510,000**	**2,075,000**	**0**	**5,435,000**	**8,020,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,020,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD - FM# 4369031					**Length: 6.651**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB DIRECTIONS BETWEEN HALLANDALE BEACH AND HOLLYWOOD BLVD. R/W NEEDED							
PE	DDR	4,212,108	0	0	0	0	**4,212,108**
PE	ACNP	8,555,799	0	0	0	0	**8,555,799**
Total		**12,767,907**	**0**	**0**	**0**	**0**	**12,767,907**
	Prior Years Cost	*6,754,868*	*Future Years Cost*			*Total Project Cost*	*19,522,775*
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					**Length: 25.307**	***Non-SIS***	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	ACNP	250,000	0	0	0	0	**250,000**
CST	DDR	0	500,000	250,000	0	0	**750,000**
Total		**250,000**	**500,000**	**250,000**	**0**	**0**	**1,000,000**
	Prior Years Cost	*15,951,121*	*Future Years Cost*			*Total Project Cost*	*16,951,121*
SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD - FM# 4331084					**Length: 10.079**	***Non-SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1							
DSB	ACSA	1,342,198	0	0	0	0	**1,342,198**
Total		**1,342,198**	**0**	**0**	**0**	**0**	**1,342,198**
	Prior Years Cost	*173,596,331*	*Future Years Cost*			*Total Project Cost*	*174,938,529*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD - FM# 4391701					**Length: 12.932**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD LFA WITH BROWARD COUNTY PHASE 22-01; I-95/GRIFFIN RD-SURTAX MAINLINE IMPRV: SR-9/I-95 MD/BROW CNTY LINE TO N. OF GRIFFIN							
PDE	LF	235,000	0	0	0	0	**235,000**
PDE	ACNP	265,000	4,500,000	0	0	0	**4,765,000**
ENV	ACNP	0	0	0	20,000	0	**20,000**
PE	ACNP	0	0	0	0	14,860,000	**14,860,000**
Total		**500,000**	**4,500,000**	**0**	**20,000**	**14,860,000**	**19,880,000**
	Prior Years Cost		*Future Years Cost*	*83,801,673*		*Total Project Cost*	*103,681,673*
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					**Length: 10**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
CST	DIH	0	51,331	0	0	0	**51,331**
CST	DDR	0	1,439,554	0	0	0	**1,439,554**
Total		**0**	**1,490,885**	**0**	**0**	**0**	**1,490,885**
	Prior Years Cost	*200,478*	*Future Years Cost*			*Total Project Cost*	*1,691,363*
SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD - FM# 4358082					**Length: 3.65**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD							
ROW	DDR	58,020	366,734	0	0	0	**424,754**
Total		**58,020**	**366,734**	**0**	**0**	**0**	**424,754**
	Prior Years Cost	*531,000*	*Future Years Cost*			*Total Project Cost*	*955,754*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643					**Length: 2.334**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	5,000	0	**5,000**
PE	DDR	0	0	0	150,000	0	**150,000**
Total		**0**	**0**	**0**	**155,000**	**0**	**155,000**
	Prior Years Cost		*Future Years Cost*	*1,550,971*		*Total Project Cost*	*1,705,971*
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					**Length: 7.84**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	21,090	21,090	0	0	**42,180**
PE	DDR	0	446,616	0	0	0	**446,616**
CST	DIH	0	0	0	0	113,937	**113,937**
CST	DDR	0	0	0	0	3,305,103	**3,305,103**
Total		**0**	**467,706**	**21,090**	**0**	**3,419,040**	**3,907,836**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,907,836*
SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086					**Length: 2.444**	***Non-SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY							
DSB	DDR	256,500	0	0	0	0	**256,500**
DSB	DS	0	263,500	0	0	0	**263,500**
Total		**256,500**	**263,500**	**0**	**0**	**0**	**520,000**
	Prior Years Cost	*57,851,710*	*Future Years Cost*			*Total Project Cost*	*58,371,710*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					**Length: 7.968**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
ROW	BNIR	268,882	0	0	0	0	**268,882**
Total		**268,882**	**0**	**0**	**0**	**0**	**268,882**
	Prior Years Cost	*24,349,179*	*Future Years Cost*			*Total Project Cost*	*24,618,061*
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					**Length: 6.511**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
PE	ACNP	200,000	3,554,140	0	0	0	**3,754,140**
RRU	ACNP	20,000,000	1,000,000	0	0	100,000	**21,100,000**
ENV	ACNP	60,000	120,000	100,000	0	0	**280,000**
DSB	DI	0	0	52,984,000	1,150,000	0	**54,134,000**
DSB	ACNP	0	0	314,891,351	5,024,809	1,398,000	**321,314,160**
DSB	STED	0	0	99,522,881	0	0	**99,522,881**
Total		**20,260,000**	**4,674,140**	**467,498,232**	**6,174,809**	**1,498,000**	**500,105,181**
	Prior Years Cost		*Future Years Cost*	*9,410,400*		*Total Project Cost*	*509,515,581*
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085					**Length: 0.88**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2021 MPO HUB PRIORITY #1. Allocate $272,134 of CARES funds for Landscaping							
CST	GFSU	0	0	272,134	0	0	**272,134**
RRU	SU	0	0	45,000	0	0	**45,000**
CST	SU	0	0	5,038,299	16,538	0	**5,054,837**
Total		**0**	**0**	**5,355,433**	**16,538**	**0**	**5,371,971**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,371,971*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD - FM# 4369645					**Length: 0.9**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES							
PE	ACNP	0	50,000	627,356	0	0	**677,356**
ENV	ACNP	0	40,000	0	0	0	**40,000**
DSB	ACNP	0	0	54,150	60,120,808	0	**60,174,958**
RRU	ACNP	0	0	50,000	200,000	0	**250,000**
INC	ACNP	0	0	0	450,000	0	**450,000**
Total		**0**	**90,000**	**731,506**	**60,770,808**	**0**	**61,592,314**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*61,592,314*
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					**Length: 0.371**	***Non-SIS***	
Type of Work: ADD LANES & REHABILITATE PVMNT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
NPV=$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	16,747	33,495	0	0	**50,242**
PE	ACSS	0	630,496	0	0	0	**630,496**
PE	SA	0	16,748	0	0	0	**16,748**
CST	ACSS	0	0	0	5,239,412	0	**5,239,412**
CST	DIH	0	0	0	50,360	17,283	**67,643**
Total		**0**	**663,991**	**33,495**	**5,289,772**	**17,283**	**6,004,541**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,004,541*
SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET - FM# 4369644					**Length: 1.5**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES							
PE	ACNP	0	0	0	20,000	3,050,000	**3,070,000**
ENV	ACNP	0	0	0	0	40,000	**40,000**
Total		**0**	**0**	**0**	**20,000**	**3,090,000**	**3,110,000**
	Prior Years Cost		*Future Years Cost*	*228,065,429*		*Total Project Cost*	*231,175,429*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS - FM# 4379341					**Length: 9**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA							
CST	DSB2	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*555,058*	*Future Years Cost*			*Total Project Cost*	*655,058*
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					**Length: 1.386**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
ENV	ACNP	10,000	0	0	0	0	**10,000**
CST	DDR	0	4,039,059	0	0	0	**4,039,059**
CST	ACNP	0	3,443,000	0	0	0	**3,443,000**
Total		**10,000**	**7,482,059**	**0**	**0**	**0**	**7,492,059**
	Prior Years Cost	*1,732,281*	*Future Years Cost*			*Total Project Cost*	*9,224,340*
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					**Length: 5.374**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	69,749	0	0	0	0	**69,749**
Total		**69,749**	**0**	**0**	**0**	**0**	**69,749**
	Prior Years Cost	*13,803,954*	*Future Years Cost*			*Total Project Cost*	*13,873,703*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					**Length: 4.839**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	12,500	0	0	**12,500**
PE	DDR	0	0	598,140	0	0	**598,140**
CST	DIH	0	0	0	166,732	0	**166,732**
CST	DDR	0	0	0	4,205,340	0	**4,205,340**
Total		**0**	**0**	**610,640**	**4,372,072**	**0**	**4,982,712**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,982,712*
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					**Length: 5.698**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	0	13,209	0	0	**13,209**
PE	DDR	0	0	295,262	0	0	**295,262**
CST	DIH	0	0	0	70,540	0	**70,540**
CST	DDR	0	0	0	1,966,640	0	**1,966,640**
Total		**0**	**0**	**308,471**	**2,037,180**	**0**	**2,345,651**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,345,651*
SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681					**Length: 7.473**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	88,603	0	0	0	0	**88,603**
Total		**88,603**	**0**	**0**	**0**	**0**	**88,603**
	Prior Years Cost	*12,552,491*	*Future Years Cost*			*Total Project Cost*	*12,641,094*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					**Length: 3.072**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE							
ENV	DS	0	0	350,000	0	0	**350,000**
RRU	ACNP	0	0	0	0	100,000	**100,000**
	Total	**0**	**0**	**350,000**	**0**	**100,000**	**450,000**
	Prior Years Cost	*6,286,695*	*Future Years Cost*	*116,982,089*		*Total Project Cost*	*123,718,784*
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					**Length: 2.795**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-7							
CST	ACNP	0	0	0	13,375,933	0	**13,375,933**
	Total	**0**	**0**	**0**	**13,375,933**	**0**	**13,375,933**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,375,933*
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					**Length: 1.961**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6							
CST	ACNP	0	0	0	5,563,192	18,386	**5,581,578**
	Total	**0**	**0**	**0**	**5,563,192**	**18,386**	**5,581,578**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,581,578*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221					**Length: 26.468**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING							
PE	DSB2	178,774	0	0	0	0	**178,774**
PE	DIH	112,146	0	0	0	0	**112,146**
ENV	DSB2	25,000	0	0	0	0	**25,000**
CST	DSB2	0	0	39,584,511	108,125	0	**39,692,636**
CST	DS	0	0	3,977,974	0	0	**3,977,974**
CST	CM	0	0	394,112	0	0	**394,112**
CST	SA	0	0	9,541,390	0	0	**9,541,390**
Total		**315,920**	**0**	**53,497,987**	**108,125**	**0**	**53,922,032**
	Prior Years Cost	*6,109,470*	*Future Years Cost*			*Total Project Cost*	*60,031,502*
SR-A1A ATMS DEPLOYMENT - FM# 4417541					**Length: 7.279**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45)							
CST	LF	0	1,294,411	0	0	0	**1,294,411**
CST	DIH	0	36,901	37,916	0	0	**74,817**
CST	DDR	0	7,155,818	0	0	0	**7,155,818**
Total		**0**	**8,487,130**	**37,916**	**0**	**0**	**8,525,046**
	Prior Years Cost	*1,563,774*	*Future Years Cost*			*Total Project Cost*	*10,088,820*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV - FM# 4485741					**Length: 4.694**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13							
PE	DIH	15,810	0	0	0	0	**15,810**
PE	DDR	43,667	0	0	0	0	**43,667**
PE	SU	43,667	0	0	0	0	**43,667**
PE	LF	80,066	0	0	0	0	**80,066**
CST	DIH	0	39,209	0	0	0	**39,209**
CST	DDR	0	296,072	0	0	0	**296,072**
CST	LF	0	520,400	0	0	0	**520,400**
CST	SU	0	296,072	0	0	0	**296,072**
Total		**183,210**	**1,151,753**	**0**	**0**	**0**	**1,334,963**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,334,963*
SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV - FM# 4485761					**Length: 4.694**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUMPS; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13							
PE	DIH	28,277	0	0	0	0	**28,277**
PE	DDR	44,910	0	0	0	0	**44,910**
PE	SU	44,910	0	0	0	0	**44,910**
PE	LF	209,580	0	0	0	0	**209,580**
CST	DIH	0	70,127	0	0	0	**70,127**
CST	DDR	0	313,815	0	0	0	**313,815**
CST	LF	0	1,362,201	0	0	0	**1,362,201**
CST	SU	0	313,815	0	0	0	**313,815**
Total		**327,677**	**2,059,958**	**0**	**0**	**0**	**2,387,635**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,387,635*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701					**Length: 0.369**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
ROW	DIH	2,500	0	0	0	0	**2,500**
CST	DIH	0	52,327	0	0	0	**52,327**
CST	BRRP	0	5,381,510	0	0	0	**5,381,510**
Total		**2,500**	**5,433,837**	**0**	**0**	**0**	**5,436,337**
	Prior Years Cost	*133,423*	*Future Years Cost*			*Total Project Cost*	*5,569,760*
SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A - FM# 4485771					**Length: 6.799**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUMPS; LFA WITH CITY OF HOLLYWOOD, GOES W/ 446199-1 2021 MPO PRIORITY #13							
PE	DIH	14,138	14,138	0	0	0	**28,276**
PE	DDR	44,910	0	0	0	0	**44,910**
PE	SU	44,910	0	0	0	0	**44,910**
PE	LF	209,580	0	0	0	0	**209,580**
CST	DS	0	0	0	331,976	0	**331,976**
CST	DIH	0	0	0	74,184	0	**74,184**
CST	LF	0	0	0	1,441,038	0	**1,441,038**
CST	SU	0	0	0	331,976	0	**331,976**
Total		**313,538**	**14,138**	**0**	**2,179,174**	**0**	**2,506,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,506,850*
SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981					**Length: 0.766**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	20,343	0	0	0	0	**20,343**
CST	DIH	0	0	44,363	0	0	**44,363**
CST	DDR	0	0	1,402,977	0	0	**1,402,977**
Total		**20,343**	**0**	**1,447,340**	**0**	**0**	**1,467,683**
	Prior Years Cost	*329,845*	*Future Years Cost*			*Total Project Cost*	*1,797,528*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD - FM# 4461991					**Length: 1.618**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE G/W 448577-1							
PE	DIH	21,507	21,507	0	0	0	**43,014**
PE	DDR	455,446	0	0	0	0	**455,446**
CST	DIH	0	0	0	112,849	0	**112,849**
CST	DDR	0	0	0	3,568,991	0	**3,568,991**
Total		**476,953**	**21,507**	**0**	**3,681,840**	**0**	**4,180,300**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,180,300*
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811					**Length: 0.442**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED							
PDE	SU	0	0	0	500,000	0	**500,000**
Total		**0**	**0**	**0**	**500,000**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812					**Length: 1.75**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2021 MPO PRIORTY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED							
PDE	SU	0	0	0	500,000	1,750,000	**2,250,000**
Total		**0**	**0**	**0**	**500,000**	**1,750,000**	**2,250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,250,000*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931					**Length: 0.276**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	1,087,527	0	0	0	0	**1,087,527**
CST	TALU	212,630	0	0	0	0	**212,630**
Total		**1,300,157**	**0**	**0**	**0**	**0**	**1,300,157**
	Prior Years Cost	*499,165*	*Future Years Cost*			*Total Project Cost*	*1,799,322*
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781					**Length: 0.746**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	2,401,001	0	0	0	0	**2,401,001**
Total		**2,401,001**	**0**	**0**	**0**	**0**	**2,401,001**
	Prior Years Cost	*581,938*	*Future Years Cost*			*Total Project Cost*	*2,982,939*
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					**Length: 1.045**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
ENV	ACSS	80,000	0	0	0	0	**80,000**
RRU	ACSS	0	0	0	30,000	0	**30,000**
CST	ACSS	0	0	0	915,287	0	**915,287**
Total		**80,000**	**0**	**0**	**945,287**	**0**	**1,025,287**
	Prior Years Cost	*392,863*	*Future Years Cost*			*Total Project Cost*	*1,418,150*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
TOLL OPERATIONS SAWGRASS - FM# 0001621						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	PKYO	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	**24,740,000**
Total		**4,885,000**	**4,885,000**	**4,885,000**	**5,035,000**	**5,050,000**	**24,740,000**
	Prior Years Cost	*130,388,534*	*Future Years Cost*	*20,200,000*		*Total Project Cost*	*175,328,534*
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					**Length: 2.303**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
CST	DIH	60,952	0	0	0	0	**60,952**
CST	DDR	1,410,427	0	0	0	0	**1,410,427**
Total		**1,471,379**	**0**	**0**	**0**	**0**	**1,471,379**
	Prior Years Cost	*445,867*	*Future Years Cost*			*Total Project Cost*	*1,917,246*
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					**Length: 0.498**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
CST	TALT	0	87,189	0	0	0	**87,189**
CST	TALU	0	1,070,392	0	0	0	**1,070,392**
Total		**0**	**1,157,581**	**0**	**0**	**0**	**1,157,581**
	Prior Years Cost	*382,134*	*Future Years Cost*			*Total Project Cost*	*1,539,715*

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					**Length: 1.503**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
RRU	SU	100,000	0	0	0	0	**100,000**
CST	TRIP	0	3,801,734	0	0	0	**3,801,734**
ROW	CM	0	13,170	0	0	0	**13,170**
ROW	TRWR	0	205,242	0	0	0	**205,242**
CST	TRWR	0	2,535,850	0	0	0	**2,535,850**
CST	SU	0	7,398,283	61,736	0	0	**7,460,019**
CST	TALU	0	121,209	0	0	0	**121,209**
Total		**100,000**	**14,075,488**	**61,736**	**0**	**0**	**14,237,224**
	Prior Years Cost	*2,726,674*	*Future Years Cost*			*Total Project Cost*	*16,963,898*
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					**Length: 1.608**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	TALT	14,074	0	0	0	0	**14,074**
CST	LF	19,818	0	0	0	0	**19,818**
CST	SU	2,751,086	0	0	0	0	**2,751,086**
CST	TALU	270,812	0	0	0	0	**270,812**
CST	SA	66,527	0	0	0	0	**66,527**
CST	ACSA	333,672	0	0	0	0	**333,672**
Total		**3,455,989**	**0**	**0**	**0**	**0**	**3,455,989**
	Prior Years Cost	*999,393*	*Future Years Cost*			*Total Project Cost*	*4,455,382*

DRAFT

5.2 - TURNPIKE

DRAFT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					**Length: 0.338**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	2,036,671	0	0	0	0	**2,036,671**
Total		**2,036,671**	**0**	**0**	**0**	**0**	**2,036,671**
	Prior Years Cost	*795,248*	*Future Years Cost*			*Total Project Cost*	*2,831,919*
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					**Length: 0.65**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	1,136,977	30,000	0	0	0	**1,166,977**
CST	PKBD	51,009,182	0	0	0	0	**51,009,182**
ENV	PKYI	200,000	0	0	0	0	**200,000**
RRU	PKYI	35,000	0	0	0	0	**35,000**
Total		**52,381,159**	**30,000**	**0**	**0**	**0**	**52,411,159**
	Prior Years Cost	*2,001,360*	*Future Years Cost*			*Total Project Cost*	*54,412,519*
EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) - FM# 4372243					**Length: 0.5**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYI	0	0	106,456	1,075,249	0	**1,181,705**
ENV	PKYI	0	0	0	25,000	0	**25,000**
Total		**0**	**0**	**106,456**	**1,100,249**	**0**	**1,206,705**
	Prior Years Cost	*14,259*	*Future Years Cost*			*Total Project Cost*	*1,220,964*
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					**Length: 1**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	0	0	10,830	0	0	**10,830**
Total		**0**	**0**	**10,830**	**0**	**0**	**10,830**
	Prior Years Cost	*35,487,881*	*Future Years Cost*			*Total Project Cost*	*35,498,711*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621					**Length: 3.903**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	1,238	0	14,441,786	0	0	**14,443,024**
PE	PKYR	0	1,409,082	0	0	0	**1,409,082**
Total		**1,238**	**1,409,082**	**14,441,786**	**0**	**0**	**15,852,106**
	Prior Years Cost	*38,489*	*Future Years Cost*			*Total Project Cost*	*15,890,595*
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					**Length: 13.839**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	6,033	24,131,665	0	0	0	**24,137,698**
ENV	PKYI	50,000	0	0	0	0	**50,000**
Total		**56,033**	**24,131,665**	**0**	**0**	**0**	**24,187,698**
	Prior Years Cost	*1,763,766*	*Future Years Cost*			*Total Project Cost*	*25,951,464*
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					**Length: 6.96**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	3,412,347	100,000	0	0	0	**3,512,347**
Total		**3,412,347**	**100,000**	**0**	**0**	**0**	**3,512,347**
	Prior Years Cost	*2,318,619*	*Future Years Cost*			*Total Project Cost*	*5,830,966*
RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241					**Length: 5.686**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYR	2,894,377	0	0	0	0	**2,894,377**
CST	PKYR	0	17,538,985	0	0	0	**17,538,985**
Total		**2,894,377**	**17,538,985**	**0**	**0**	**0**	**20,433,362**
	Prior Years Cost	*125,952*	*Future Years Cost*			*Total Project Cost*	*20,559,314*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					**Length: 6.96**	***Non-SIS***	
Type of Work: GUARDRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	2,142,569	0	0	0	0	**2,142,569**
Total		**2,142,569**	**0**	**0**	**0**	**0**	**2,142,569**
	Prior Years Cost	*651,292*	*Future Years Cost*			*Total Project Cost*	*2,793,861*
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					**Length: 2.104**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	0	3,500,482	0	0	**3,500,482**
Total		**0**	**0**	**3,500,482**	**0**	**0**	**3,500,482**
	Prior Years Cost	*352,588*	*Future Years Cost*			*Total Project Cost*	*3,853,070*
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					**Length: 8.031**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
Limits: From south of Broward Blvd to south of the Pompano Beach Service Plaza							
CST	PKYR	0	1,595,753	0	0	0	**1,595,753**
Total		**0**	**1,595,753**	**0**	**0**	**0**	**1,595,753**
	Prior Years Cost	*466,046*	*Future Years Cost*			*Total Project Cost*	*2,061,799*
SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242					**Length: 5.686**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
Limits: from south of the Pompano Beach Service Plaza to north of Wiles Road							
CST	PKYR	0	7,678,639	0	0	0	**7,678,639**
Total		**0**	**7,678,639**	**0**	**0**	**0**	**7,678,639**
	Prior Years Cost	*399,376*	*Future Years Cost*			*Total Project Cost*	*8,078,015*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) - FM# 4462242					**Length: 0.1**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
CST	PKYI	0	0	0	0	9,627,731	**9,627,731**
Total		**0**	**0**	**0**	**0**	**9,627,731**	**9,627,731**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*9,629,231*
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274					**Length: 1.577**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
CST	PKYI	0	0	10,830	37,122,929	0	**37,133,759**
PE	PKYI	0	0	450,000	0	0	**450,000**
ENV	PKYI	0	0	100,000	0	0	**100,000**
Total		**0**	**0**	**560,830**	**37,122,929**	**0**	**37,683,759**
	Prior Years Cost	*1,408,070*	*Future Years Cost*			*Total Project Cost*	*39,091,829*
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					**Length: 7.706**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**500,000**	**0**	**0**	**500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*501,500*
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					**Length: 0.794**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
R/W FOR 420809-3							
ROW	DDR	0	170,000	0	0	0	**170,000**
Total		**0**	**170,000**	**0**	**0**	**0**	**170,000**
	Prior Years Cost	*11,800,252*	*Future Years Cost*			*Total Project Cost*	*11,970,252*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					**Length: 3.5**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
Limits: from County Line Road to north of Johnson Street							
CST	PKYI	0	0	54,970,435	30,000	11,480	**55,011,915**
Total		**0**	**0**	**54,970,435**	**30,000**	**11,480**	**55,011,915**
	Prior Years Cost	*660,559*	*Future Years Cost*			*Total Project Cost*	*55,672,474*
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					**Length: 3.5**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
Limits: from north of Johnson Street to north of Griffin Road							
CST	PKYI	0	0	68,035,557	0	0	**68,035,557**
Total		**0**	**0**	**68,035,557**	**0**	**0**	**68,035,557**
	Prior Years Cost	*640,824*	*Future Years Cost*	*11,840*		*Total Project Cost*	*68,688,221*
WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) - FM# 4354615					**Length: 3.6**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ENV	PKYI	200,000	50,000	0	0	0	**250,000**
CST	PKBD	0	0	0	0	103,843,434	**103,843,434**
RRU	PKYI	0	0	0	0	90,000	**90,000**
Total		**200,000**	**50,000**	**0**	**0**	**103,933,434**	**104,183,434**
	Prior Years Cost	*1,500*	*Future Years Cost*	*30,000*		*Total Project Cost*	*104,214,934*
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611					**Length: 3**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKBD	0	0	80,023,525	0	0	**80,023,525**
ENV	PKYI	0	0	25,000	0	0	**25,000**
Total		**0**	**0**	**80,048,525**	**0**	**0**	**80,048,525**
	Prior Years Cost	*21,473,898*	*Future Years Cost*			*Total Project Cost*	*101,522,423*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6) - FM# 4371556					**Length: 2.5**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ROW	PKYI	0	0	700,000	641,249	0	**1,341,249**
CST	PKYI	0	0	0	11,150	0	**11,150**
RRU	PKBD	0	0	0	635,000	0	**635,000**
ENV	PKYI	0	0	0	50,000	0	**50,000**
CST	PKBD	0	0	0	0	67,488,414	**67,488,414**
Total		**0**	**0**	**700,000**	**1,337,399**	**67,488,414**	**69,525,813**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*69,527,313*
WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) - FM# 4354614					**Length: 2.8**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ENV	PKYI	0	25,000	0	0	0	**25,000**
RRU	PKYI	0	150,000	0	0	0	**150,000**
CST	PKBD	0	0	0	0	86,613,039	**86,613,039**
Total		**0**	**175,000**	**0**	**0**	**86,613,039**	**86,788,039**
	Prior Years Cost	*1,500*	*Future Years Cost*	*1,222*		*Total Project Cost*	*86,790,761*
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					**Length: 3**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	10,000,000	0	17,190,210	12,000,000	0	**39,190,210**
ENV	PKYI	0	20,000	0	0	0	**20,000**
RRU	PKYI	0	450,000	0	0	0	**450,000**
RRU	PKBD	0	0	0	0	25,200,000	**25,200,000**
Total		**10,000,000**	**470,000**	**17,190,210**	**12,000,000**	**25,200,000**	**64,860,210**
	Prior Years Cost	*462,601*	*Future Years Cost*	*503,893,786*		*Total Project Cost*	*569,216,597*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555					**Length: 0.5**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKLF	2,800,000	0	0	0	0	**2,800,000**
ROW	PKYI	0	0	5,257,685	2,141,030	0	**7,398,715**
PE	PKYI	0	0	1,290,000	0	0	**1,290,000**
ENV	PKYI	0	0	90,000	0	0	**90,000**
CST	PKYI	0	0	0	11,150	0	**11,150**
RRU	PKYI	0	0	0	35,000	0	**35,000**
CST	PKBD	0	0	0	0	83,744,017	**83,744,017**
Total		**2,800,000**	**0**	**6,637,685**	**2,187,180**	**83,744,017**	**95,368,882**
	Prior Years Cost	*1,500*	*Future Years Cost*	*1,730,000*		*Total Project Cost*	*97,100,382*
WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551					**Length: 3.6**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKLF	4,000,000	0	0	0	0	**4,000,000**
ROW	PKYI	0	0	12,186,000	10,216,748	0	**22,402,748**
PE	PKYI	0	0	1,290,000	0	0	**1,290,000**
CST	PKBD	0	0	0	170,577,426	0	**170,577,426**
ENV	PKYI	0	0	0	300,000	0	**300,000**
CST	PKLF	0	0	0	15,833,000	0	**15,833,000**
Total		**4,000,000**	**0**	**13,476,000**	**196,927,174**	**0**	**214,403,174**
	Prior Years Cost	*28,396,086*	*Future Years Cost*	*7,365,000*		*Total Project Cost*	*250,164,260*
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951					**Length: 3.693**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
ENV	PKYI	0	150,000	0	0	0	**150,000**
Total		**0**	**150,000**	**0**	**0**	**0**	**150,000**
	Prior Years Cost	*17,602,820*	*Future Years Cost*			*Total Project Cost*	*17,752,820*
WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954					**Length: 3.407**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	0	0	0	11,150	0	**11,150**
Total		**0**	**0**	**0**	**11,150**	**0**	**11,150**
	Prior Years Cost	*11,396,495*	*Future Years Cost*			*Total Project Cost*	*11,407,645*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					**Length: 1.577**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	0	1,054	0	0	0	**1,054**
Total		**0**	**1,054**	**0**	**0**	**0**	**1,054**
	Prior Years Cost	*5,732,009*	*Future Years Cost*			*Total Project Cost*	*5,733,063*

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5.3 - FLP: TRANSIT

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					**Length: 12.486**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	500,000	500,000	500,000	0	0	**1,500,000**
Total		**500,000**	**500,000**	**500,000**	**0**	**0**	**1,500,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*3,500,000*
BROWARD BOULEVARD PREMIUM TRANSIT STUDY - FM# 4111893					**Length: 3.81**	***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 4-11		
LFA W/ BROWARD COUNTY							
PE	LF	0	2,000,000	0	0	0	**2,000,000**
Total		**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*2,150,000*
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DDR	0	0	0	11,431,631	11,759,364	**23,190,995**
OPS	LF	0	0	0	11,431,631	11,759,364	**23,190,995**
Total		**0**	**0**	**0**	**22,863,262**	**23,518,728**	**46,381,990**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*46,381,990*
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DDR	10,693,430	10,770,030	11,095,288	0	0	**32,558,748**
OPS	LF	10,517,970	11,508,366	12,131,522	0	0	**34,157,858**
OPS	DPTO	0	140,000	160,000	0	0	**300,000**
Total		**21,211,400**	**22,418,396**	**23,386,810**	**0**	**0**	**67,016,606**
	Prior Years Cost	*40,635,934*	*Future Years Cost*			*Total Project Cost*	*107,652,540*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS - FM# 4303331							***Non-SIS***
Type of Work: CAPITAL FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	**17,000,000**
Total		**3,400,000**	**3,400,000**	**3,400,000**	**3,400,000**	**3,400,000**	**17,000,000**
	Prior Years Cost	*25,378,720*	*Future Years Cost*			*Total Project Cost*	*42,378,720*
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293							***Non-SIS***
Type of Work: PTO STUDIES							**Lead Agency: BROWARD MPO**
							MTP Pg.: 5-3
TRANSIT PLANNING STUDIES							
PLN	DU	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	**5,578,726**
PLN	DPTO	128,146	136,566	142,917	149,458	144,529	**701,616**
PLN	LF	128,146	136,566	142,917	149,458	144,529	**701,616**
Total		**1,281,459**	**1,331,457**	**1,429,168**	**1,494,582**	**1,445,292**	**6,981,958**
	Prior Years Cost	*1,124,151*	*Future Years Cost*			*Total Project Cost*	*8,106,109*
BUS PURCHASE - GRIFFIN RD SERVICE - FM# 4481041							***Non-SIS***
Type of Work: PURCHASE VEHICLES/EQUIPMENT							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 4-11
2021 TRIP SEFTC #13 JPA WITH BCT							
CAP	TRIP	0	0	1,695,000	0	0	**1,695,000**
CAP	LF	0	0	1,695,000	0	0	**1,695,000**
Total		**0**	**0**	**3,390,000**	**0**	**0**	**3,390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,390,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE - FM# 4481051						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 4-11	
2021 TRIP SEFTC #14 JPA WITH BCT							
CAP	TRIP	0	0	1,695,000	0	0	**1,695,000**
CAP	LF	0	0	1,695,000	0	0	**1,695,000**
Total		**0**	**0**	**3,390,000**	**0**	**0**	**3,390,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,390,000*
CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP - FM# 4482801						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE						**Lead Agency: CITY OF FORT LAUDERDALE**	
						MTP Pg.: 4-11	
NEW ADA COMPLIANCE BUS STOP AND SHELTERS SERVICE DEVELOPMENT GRANT							
CAP	DPTO	196,875	0	0	0	0	**196,875**
CAP	LF	196,875	0	0	0	0	**196,875**
Total		**393,750**	**0**	**0**	**0**	**0**	**393,750**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*393,750*
CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS - FM# 4482841						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: CITY OF HOLLANDALE BEACH**	
						MTP Pg.: 4-11	
SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS							
OPS	DPTO	779,000	0	0	0	0	**779,000**
OPS	LF	779,000	0	0	0	0	**779,000**
Total		**1,558,000**	**0**	**0**	**0**	**0**	**1,558,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,558,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201							***Non-SIS***
Type of Work: PUBLIC TRANSPORTATION SHELTER							**Lead Agency: BROWARD MPO**
							MTP Pg.: 5-30
2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD. FLEX TO BROWARD MPO. SCOPE INCLUDE THE FOLLOWING: RENOVATE 25 BUS SHELTERS. SHELTERS WILL INCLUDE BICYCLE RACKS							
CAP	FTAT	0	0	0	1,694,250	0	**1,694,250**
CAP	SU	0	0	0	1,694,250	0	**1,694,250**
Total		**0**	**0**	**0**	**3,388,500**	**0**	**3,388,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,388,500*
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824							***Non-SIS***
Type of Work: COMMUTER TRANS. ASSISTANCE							**Lead Agency: FT. LAUDERDALE TMA**
							MTP Pg.: 5-3
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	**250,000**
OPS	LF	50,000	50,000	50,000	50,000	50,000	**250,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
EXPRESS PARK AND RIDE LEASE - FM# 4426921							***Non-SIS***
Type of Work: PARK AND RIDE LOTS							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	190,176	195,881	201,758	**951,991**
Total		**182,088**	**182,088**	**190,176**	**195,881**	**201,758**	**951,991**
	Prior Years Cost	*546,264*	*Future Years Cost*			*Total Project Cost*	*1,498,255*
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
OPS	DPTO	407,383	472,827	521,908	2,069,253	0	**3,471,371**
OPS	DDR	359,610	0	0	0	0	**359,610**
Total		**766,993**	**472,827**	**521,908**	**2,069,253**	**0**	**3,830,981**
	Prior Years Cost	*13,232,870*	*Future Years Cost*			*Total Project Cost*	*17,063,851*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
OPS	TOBD	0	0	0	4,600,000	0	**4,600,000**
Total		**0**	**0**	**0**	**4,600,000**	**0**	**4,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,600,000*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
COVERS PHASES 1 AND 2							
OPS	TOBD	4,405,953	4,405,953	4,538,953	0	0	**13,350,859**
Total		**4,405,953**	**4,405,953**	**4,538,953**	**0**	**0**	**13,350,859**
	Prior Years Cost	*5,553,034*	*Future Years Cost*			*Total Project Cost*	*18,903,893*
MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201							***Non-SIS***
Type of Work: CAPITAL FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**133,000,000**
Total		**26,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**133,000,000**
	Prior Years Cost	*833,304,975*	*Future Years Cost*			*Total Project Cost*	*966,304,975*
Mobility Hub Capital - FM# 4334282							***Non-SIS***
Type of Work:							**Lead Agency: BROWARD MPO**
							MTP Pg.: 5-10
Planning, Design and Construction for Mobility Hubs FTA # 7106-2019-1-P							
DSB	FTA	560,000	1,750,000	1,750,000	1,750,000	1,750,000	**7,560,000**
Total		**560,000**	**1,750,000**	**1,750,000**	**1,750,000**	**1,750,000**	**7,560,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,560,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
Pembroke Pines Mobility Hub - FM# 4334293						***Non-SIS***	
Type of Work:						**Lead Agency: BROWARD MPO**	
						MTP Pg.: 5-10	
Design and construction Mobility Hub FTA # 7106-2019-p2							
PE	FTA	224,000	0	0	0	0	**224,000**
CST	FTA	0	2,400,000	0	0	0	**2,400,000**
	Total	**224,000**	**2,400,000**	**0**	**0**	**0**	**2,624,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,624,000*
ROLLING STOCK - FM# 4481021						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 5-29	
2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA							
CAP	TRWR	0	0	0	0	1,780,919	**1,780,919**
CAP	FTAT	0	0	0	0	2,500,000	**2,500,000**
CAP	TRIP	0	0	0	0	719,081	**719,081**
CAP	SU	0	0	0	0	2,500,000	**2,500,000**
	Total	**0**	**0**	**0**	**0**	**7,500,000**	**7,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,500,000*
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831						***Non-SIS***	
Type of Work: TRANSIT SERVICE DEMONSTRATION						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
OPERATING AGREEMENT							
OPS	DPTO	2,327,292	0	0	0	0	**2,327,292**
OPS	LF	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	**12,878,745**
OPS	DDR	0	2,479,849	2,565,839	2,682,296	2,823,469	**10,551,453**
	Total	**4,654,584**	**4,959,698**	**5,131,678**	**5,364,592**	**5,646,938**	**25,757,490**
	Prior Years Cost	*44,751,402*	*Future Years Cost*			*Total Project Cost*	*70,508,892*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881							***Non-SIS***
Type of Work: RAIL REVENUE/OPERATIONA IMPR							**Lead Agency: SOUTH FL REG TRANSPORT AUTH**
							MTP Pg.: 5-3
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	597,385	597,385	597,385	597,385	597,385	**2,986,925**
Total		**597,385**	**597,385**	**597,385**	**597,385**	**597,385**	**2,986,925**
	Prior Years Cost	*3,228,645*	*Future Years Cost*			*Total Project Cost*	*6,215,570*
SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542							***Non-SIS***
Type of Work: RAIL REVENUE/OPERATIONA IMPR							**Lead Agency: Responsible Agency Not Available**
							MTP Pg.: 5-3
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
Total		**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**94,507,230**
	Prior Years Cost	*131,961,247*	*Future Years Cost*			*Total Project Cost*	*226,468,477*
SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS - FM# 4482831							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: SOUTH FL REG TRANSPORT AUTH**
							MTP Pg.: 4-11
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	162,800	0	0	0	0	**162,800**
OPS	LF	162,800	0	0	0	0	**162,800**
Total		**325,600**	**0**	**0**	**0**	**0**	**325,600**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*325,600*
SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT - FM# 4482821							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: SOUTH FL REG TRANSPORT AUTH**
							MTP Pg.: 4-11
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	200,000	0	0	0	0	**200,000**
OPS	LF	200,000	0	0	0	0	**200,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR - FM# 4482811						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 4-11	
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	120,000	0	0	0	0	**120,000**
OPS	LF	120,000	0	0	0	0	**120,000**
Total		**240,000**	**0**	**0**	**0**	**0**	**240,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*240,000*
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374						***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*125,000*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639					**Length: 11.89**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	0	0	3,451,078	0	**3,451,078**
Total		**0**	**0**	**0**	**3,451,078**	**0**	**3,451,078**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,451,078*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					**Length: 11.89**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	1,463,161	1,463,161	2,901,319	0	0	**5,827,641**
Total		**1,463,161**	**1,463,161**	**2,901,319**	**0**	**0**	**5,827,641**
	Prior Years Cost	*7,687,927*	*Future Years Cost*			*Total Project Cost*	*13,515,568*

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5.4 - FLORIDA RAIL ENTERPRISE

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406127						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
TEJEDA=OMD LAISON CRISI GRANT							
PE	FRA	84,939	0	0	0	0	**84,939**
PE	DIH	5,000	0	0	0	0	**5,000**
RRU	DDR	590,942	0	0	0	0	**590,942**
PE	DDR	39,463	0	0	0	0	**39,463**
CST	DIH	35,524	0	0	0	0	**35,524**
CST	FRA	528,672	0	0	0	0	**528,672**
CST	DDR	250,928	0	0	0	0	**250,928**
RRU	FRA	1,378,283	0	0	0	0	**1,378,283**
Total		**2,913,751**	**0**	**0**	**0**	**0**	**2,913,751**
	Prior Years Cost	*470,908*	*Future Years Cost*			*Total Project Cost*	*3,384,659*
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315						***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PDE	TRIP	0	3,000,000	0	0	0	**3,000,000**
Total		**0**	**3,000,000**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost	*2,546,364*	*Future Years Cost*			*Total Project Cost*	*5,546,364*
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316						***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							
PDE	TRIP	0	3,150,000	0	0	0	**3,150,000**
Total		**0**	**3,150,000**	**0**	**0**	**0**	**3,150,000**
	Prior Years Cost	*2,314,488*	*Future Years Cost*			*Total Project Cost*	*5,464,488*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SFRC ENGINEERING CONSULTANT - FM# 4151005						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONTINUING SERVICES							
PE	TRIP	0	0	1,500,000	700,000	800,000	**3,000,000**
Total		**0**	**0**	**1,500,000**	**700,000**	**800,000**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	**135,228,553**
CAP	DPTO	10,095,927	4,440,283	0	0	0	**14,536,210**
Total		**27,440,283**	**27,440,283**	**27,440,283**	**35,971,723**	**31,472,191**	**149,764,763**
	Prior Years Cost	*100,206,889*	*Future Years Cost*			*Total Project Cost*	*249,971,652*
SFRTA - OPERATING ASSISTANCE - FM# 4407931						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	**108,336,584**
OPS	DL	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	**47,810,490**
OPS	DPTO	0	611,190	0	0	0	**611,190**
Total		**28,447,232**	**31,240,375**	**31,240,375**	**31,240,375**	**34,589,907**	**156,758,264**
	Prior Years Cost	*114,658,709*	*Future Years Cost*			*Total Project Cost*	*271,416,973*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: SOUTH FLORIDA REGIONAL**	
						MTP Pg.: 5-3	
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
Total		**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**20,000,000**
	Prior Years Cost	*44,000,000*	*Future Years Cost*			*Total Project Cost*	*64,000,000*
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 5-3	
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
Total		**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**88,498,715**
	Prior Years Cost	*110,399,964*	*Future Years Cost*			*Total Project Cost*	*198,898,679*

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5.5 - FLP: RAIL

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CROSSING AT WEST MCNAB ROAD CROSSING #621437X - FM# 4486401							***Non-SIS***
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 4-11		
SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS							
RRU	RHH	469,088	0	0	0	0	**469,088**
Total		**469,088**	**0**	**0**	**0**	**0**	**469,088**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,088*
OFFICE OF MODAL DEV FREIGHTS/GOODS - FM# 4305712							***Non-SIS***
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	D	200,000	200,000	200,000	200,000	200,000	**1,000,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**
	Prior Years Cost	*1,481,675*	*Future Years Cost*			*Total Project Cost*	*2,481,675*
SFRC ENGINEERING CONSULTANT - FM# 4151004							***Non-SIS***
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT							
PE	TRIP	700,000	275,000	0	0	0	**975,000**
PE	DPTO	0	500,000	0	0	0	**500,000**
Total		**700,000**	**775,000**	**0**	**0**	**0**	**1,475,000**
	Prior Years Cost	*3,636,500*	*Future Years Cost*			*Total Project Cost*	*5,111,500*
SFRC FLAGGING AND EMERGENCY SERVICES - FM# 4374541							***Non-SIS***
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR							
RRU	DDR	200,000	0	0	0	0	**200,000**
RRU	TRIP	0	200,000	200,000	200,000	200,000	**800,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**
	Prior Years Cost	*1,450,000*	*Future Years Cost*			*Total Project Cost*	*2,450,000*

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5. 6 - FLP: AVIATION

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION - FM# 4483271						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
SOUTH END TAXIWAYS INTERSECTION IMPROVEMENTS							
CAP	DPTO	251,830	0	0	0	0	**251,830**
CAP	LF	251,830	0	0	0	0	**251,830**
CAP	FAA	4,532,942	0	0	0	0	**4,532,942**
Total		**5,036,602**	**0**	**0**	**0**	**0**	**5,036,602**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,036,602*
FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
TAXIWAY ADG LLL FOR WESTSIDE DEVELOPMENT- CHANGE TO TAXILANE ADG LLL FOR WESTSIDE DEVELOPMENT							
CAP	DPTO	2,250,000	0	0	0	0	**2,250,000**
CAP	LF	2,250,000	0	0	0	0	**2,250,000**
Total		**4,500,000**	**0**	**0**	**0**	**0**	**4,500,000**
	Prior Years Cost	*7,500,000*	*Future Years Cost*			*Total Project Cost*	*12,000,000*
FLL TAXIWAY A REHABILITATION - FM# 4480751						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	1,062,500	0	0	0	0	**1,062,500**
CAP	LF	1,062,500	0	0	0	0	**1,062,500**
Total		**2,125,000**	**0**	**0**	**0**	**0**	**2,125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,125,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	11,000,000	10,000,000	0	0	0	**21,000,000**
CAP	LF	11,000,000	10,000,000	0	0	0	**21,000,000**
CAP	DIS	8,000,000	0	0	0	0	**8,000,000**
Total		**30,000,000**	**20,000,000**	**0**	**0**	**0**	**50,000,000**
	Prior Years Cost	*45,503,434*	*Future Years Cost*			*Total Project Cost*	*95,503,434*
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	SIWR	2,850,000	2,500,000	32,361,657	0	0	**37,711,657**
CAP	DPTO	5,100,000	12,000,000	7,187,645	0	0	**24,287,645**
CAP	LF	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	**92,292,801**
CAP	GMR	0	4,500,000	8,395,187	5,998,312	2,225,000	**21,118,499**
CAP	DIS	0	0	0	0	9,175,000	**9,175,000**
Total		**15,900,000**	**38,000,000**	**95,888,978**	**11,996,624**	**22,800,000**	**184,585,602**
	Prior Years Cost	*10,000,000*	*Future Years Cost*			*Total Project Cost*	*194,585,602*
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	DPTO	609,375	0	0	0	0	**609,375**
CAP	LF	609,375	0	0	0	0	**609,375**
CAP	FAA	3,656,379	0	0	0	0	**3,656,379**
Total		**4,875,129**	**0**	**0**	**0**	**0**	**4,875,129**
	Prior Years Cost	*2,500,000*	*Future Years Cost*			*Total Project Cost*	*7,375,129*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	946,200	946,200	0	0	0	**1,892,400**
CAP	LF	236,550	236,550	0	0	0	**473,100**
Total		**1,182,750**	**1,182,750**	**0**	**0**	**0**	**2,365,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,365,500*
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	GMR	2,200,000	0	11,254,673	0	0	**13,454,673**
CAP	DPTO	10,887,000	7,000,000	0	0	0	**17,887,000**
CAP	LF	13,087,000	7,000,000	12,422,814	0	0	**32,509,814**
CAP	SIWR	0	0	1,168,141	0	0	**1,168,141**
Total		**26,174,000**	**14,000,000**	**24,845,628**	**0**	**0**	**65,019,628**
	Prior Years Cost	*19,323,538*	*Future Years Cost*			*Total Project Cost*	*84,343,166*
FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DDR	412,000	0	0	0	0	**412,000**
CAP	LF	103,000	0	0	0	0	**103,000**
Total		**515,000**	**0**	**0**	**0**	**0**	**515,000**
	Prior Years Cost	*65,000*	*Future Years Cost*			*Total Project Cost*	*580,000*
FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT - FM# 4459721						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	1,633,600	0	0	0	**1,633,600**
CAP	LF	0	408,400	0	0	0	**408,400**
Total		**0**	**2,042,000**	**0**	**0**	**0**	**2,042,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,042,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	371,200	0	0	0	**371,200**
CAP	LF	0	92,800	0	0	0	**92,800**
Total		**0**	**464,000**	**0**	**0**	**0**	**464,000**
Prior Years Cost			*Future Years Cost*		*Total Project Cost*		*464,000*
HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION - FM# 4480901						***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	1,496,000	0	0	0	**1,496,000**
CAP	LF	0	374,000	0	0	0	**374,000**
Total		**0**	**1,870,000**	**0**	**0**	**0**	**1,870,000**
Prior Years Cost			*Future Years Cost*		*Total Project Cost*		*1,870,000*

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5. 7 - FLP: SEAPORT

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	SIWR	0	0	3,365,849	0	0	**3,365,849**
CAP	GMR	0	0	7,500,000	0	0	**7,500,000**
CAP	LF	0	0	2,716,462	0	0	**2,716,462**
Total		**0**	**0**	**13,582,311**	**0**	**0**	**13,582,311**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,582,311*

PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION							
CAP	PORT	3,700,000	0	0	0	0	**3,700,000**
CAP	LF	3,700,000	0	0	0	0	**3,700,000**
Total		**7,400,000**	**0**	**0**	**0**	**0**	**7,400,000**
	Prior Years Cost	*269,910,647*	*Future Years Cost*			*Total Project Cost*	*277,310,647*

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5. 8 - TRANSPORTATION PLANNING

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
A1A MULTIMODAL STUDY - FM# 4417331					**Length: 30.253**	***Non-SIS***	
Type of Work: URBAN CORRIDOR PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED							
PLN	DDR	0	800,000	0	0	0	**800,000**
Total		**0**	**800,000**	**0**	**0**	**0**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21							
PLN	SU	4,657,558	0	0	0	0	**4,657,558**
PLN	PL	2,027,283	0	0	0	0	**2,027,283**
Total		**6,684,841**	**0**	**0**	**0**	**0**	**6,684,841**
	Prior Years Cost	*6,210,552*	*Future Years Cost*			*Total Project Cost*	*12,895,393*
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP Allocate $650,000 of CARES funds to FY 2023; Allocate $500,000 of CARES funds to FY 2024.							
PLN	SU	0	4,000,000	4,500,000	0	0	**8,500,000**
PLN	PL	0	1,597,917	1,597,917	0	0	**3,195,834**
PLN	GFSU	0	650,000	500,000	0	0	**1,150,000**
Total		**0**	**6,247,917**	**6,597,917**	**0**	**0**	**12,845,834**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,845,834*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245							***Non-SIS***
Type of Work: TRANSPORTATION PLANNING							**Lead Agency: BROWARD MPO**
							MTP Pg.: 1-2
2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP							
PLN	SU	0	0	0	5,000,000	5,000,000	**10,000,000**
PLN	PL	0	0	0	1,597,917	1,597,917	**3,195,834**
Total		**0**	**0**	**0**	**6,597,917**	**6,597,917**	**13,195,834**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,195,834*
CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT - FM# 4289425							***Non-SIS***
Type of Work: PLANNING MODELS/DATA UPDATE							**Lead Agency: FDOT**
							MTP Pg.: 5-36
PDE	DS	50,000	50,000	50,000	0	0	**150,000**
PLN	D	825,000	725,000	600,000	0	0	**2,150,000**
Total		**875,000**	**775,000**	**650,000**	**0**	**0**	**2,300,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*2,550,000*
CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573							***Non-SIS***
Type of Work: TRANSPORTATION STATISTICS							**Lead Agency: FDOT**
							MTP Pg.: 5-36
PLN	D	600,000	200,000	0	0	0	**800,000**
Total		**600,000**	**200,000**	**0**	**0**	**0**	**800,000**
	Prior Years Cost	*1,301,367*	*Future Years Cost*			*Total Project Cost*	*2,101,367*
CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7 - FM# 4486781							***Non-SIS***
Type of Work: PLANNING MODELS/DATA UPDATE							**Lead Agency: FDOT**
							MTP Pg.: 6-4
PLN	D	0	0	0	150,000	225,000	**375,000**
Total		**0**	**0**	**0**	**150,000**	**225,000**	**375,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*375,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DS	50,000	50,000	50,000	50,000	0	**200,000**
PLN	D	0	0	0	150,000	300,000	**450,000**
Total		**50,000**	**50,000**	**50,000**	**200,000**	**300,000**	**650,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*650,000*
DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS							
PLN	HP	337,000	343,721	350,000	363,000	0	**1,393,721**
PLN	D	29,543	31,923	32,000	32,100	33,000	**158,566**
Total		**366,543**	**375,644**	**382,000**	**395,100**	**33,000**	**1,552,287**
	Prior Years Cost	*7,150,438*	*Future Years Cost*			*Total Project Cost*	*8,702,725*
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PLN	D	0	0	0	350,000	600,000	**950,000**
Total		**0**	**0**	**0**	**350,000**	**600,000**	**950,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*950,000*
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PLN	D	0	400,000	600,000	300,000	0	**1,300,000**
Total		**0**	**400,000**	**600,000**	**300,000**	**0**	**1,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,300,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					**Length: 0.37**	***Non-SIS***	
Type of Work: REST AREA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
CST	DSB2	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*13,441,443*	*Future Years Cost*			*Total Project Cost*	*13,541,443*
LOCAL DELIVERY PLANNING STUDY - FM# 2021001						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 1-2		
Allocate $150,000 of CARES funds to FY 2023; Allocate $150,000 of CARES funds to FY 2024							
PLN	GFSU	0	150,000	150,000	0	0	**300,000**
Total		**0**	**150,000**	**150,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION - FM# 4488352						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 6-4		
PLN	SU	12,500	0	0	0	0	**12,500**
Total		**12,500**	**0**	**0**	**0**	**0**	**12,500**
	Prior Years Cost	*12,500*	*Future Years Cost*			*Total Project Cost*	*25,000*
SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES - FM# 4488332						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 6-4		
PLN	SU	8,500	0	0	0	0	**8,500**
Total		**8,500**	**0**	**0**	**0**	**0**	**8,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,500*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES - FM# 4488342						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 6-4		
PLN	SU	85,000	0	0	0	0	**85,000**
Total		**85,000**	**0**	**0**	**0**	**0**	**85,000**
	Prior Years Cost	*85,000*	*Future Years Cost*			*Total Project Cost*	*170,000*
SYSTEMS PLANNING ACTIVITES - FM# 4034701						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING							
PLN	HP	395,000	399,000	402,000	404,000	0	**1,600,000**
PLN	D	32,000	33,154	34,578	35,100	36,733	**171,565**
Total		**427,000**	**432,154**	**436,578**	**439,100**	**36,733**	**1,771,565**
	Prior Years Cost	*6,513,704*	*Future Years Cost*			*Total Project Cost*	*8,285,269*

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5. 9 - Maintenance

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	935,290	0	0	0	0	**935,290**
MNT	D	664,710	0	0	0	0	**664,710**
Total		**1,600,000**	**0**	**0**	**0**	**0**	**1,600,000**
	Prior Years Cost	*11,057,618*	*Future Years Cost*			*Total Project Cost*	*12,657,618*
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	467,645	1,402,935	1,402,935	1,402,935	0	**4,676,450**
MNT	D	200,000	500,000	500,000	500,000	0	**1,700,000**
Total		**667,645**	**1,902,935**	**1,902,935**	**1,902,935**	**0**	**6,376,450**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,376,450*
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	325,000	0	0	0	0	**325,000**
Total		**325,000**	**0**	**0**	**0**	**0**	**325,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*925,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	250,000	0	0	**750,000**
Total		**250,000**	**250,000**	**250,000**	**0**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862							***Non-SIS***
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	585,082	0	0	**2,925,412**
Total		**1,170,165**	**1,170,165**	**585,082**	**0**	**0**	**2,925,412**
	Prior Years Cost	*3,510,495*	*Future Years Cost*			*Total Project Cost*	*6,435,907*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865							***Non-SIS***
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	461,497	461,497	461,497	**1,384,491**
MNT	D	0	0	842,229	1,170,165	1,170,165	**3,182,559**
Total		**0**	**0**	**1,303,726**	**1,631,662**	**1,631,662**	**4,567,050**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,567,050*
BROWARD COUNTY DRAINAGE - FM# 4410423							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY DRAINAGE - FM# 4410422							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY DRAINAGE - FM# 4410424						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	5,000	0	0	0	**5,000**
Total		**0**	**5,000**	**0**	**0**	**0**	**5,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	505,000	0	0	**505,000**
Total		**0**	**0**	**505,000**	**0**	**0**	**505,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*505,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441782						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	100,000	0	0	**300,000**
Total		**100,000**	**100,000**	**100,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339359						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	100,000	**200,000**
Total		**0**	**0**	**0**	**100,000**	**100,000**	**200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*200,000*
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	70,000	70,000	70,000	70,000	70,000	**350,000**
Total		**70,000**	**70,000**	**70,000**	**70,000**	**70,000**	**350,000**
	Prior Years Cost	*8,706,360*	*Future Years Cost*			*Total Project Cost*	*9,056,360*
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	25,000	25,000	25,000	0	0	**75,000**
Total		**25,000**	**25,000**	**25,000**	**0**	**0**	**75,000**
	Prior Years Cost	*12,887,802*	*Future Years Cost*			*Total Project Cost*	*12,962,802*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	**17,912,933**
Total		**3,397,436**	**3,496,478**	**3,598,510**	**3,703,640**	**3,716,869**	**17,912,933**
	Prior Years Cost	*171,875*	*Future Years Cost*			*Total Project Cost*	*18,084,808*
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	28,000	28,000	28,000	28,000	0	**112,000**
Total		**28,000**	**28,000**	**28,000**	**28,000**	**0**	**112,000**
	Prior Years Cost	*37,166,837*	*Future Years Cost*			*Total Project Cost*	*37,278,837*
BROWARD COUNTY MAINTENANCE - FM# 4067956							***Non-SIS***
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	0	0	600,000	1,200,000	1,200,000	**3,000,000**
MNT	TMBG	0	0	600,000	1,200,000	1,200,000	**3,000,000**
MNT	D	0	0	750,000	3,000,000	1,500,000	**5,250,000**
Total		**0**	**0**	**1,950,000**	**5,400,000**	**3,900,000**	**11,250,000**
	Prior Years Cost		*Future Years Cost*	*7,800,000*		*Total Project Cost*	*19,050,000*
BROWARD COUNTY MAINTENANCE - FM# 4067955							***Non-SIS***
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	1,200,000	600,000	0	0	**3,000,000**
MNT	TMBG	1,200,000	1,200,000	600,000	0	0	**3,000,000**
MNT	D	1,500,000	2,050,435	2,250,000	0	0	**5,800,435**
Total		**3,900,000**	**4,450,435**	**3,450,000**	**0**	**0**	**11,800,435**
	Prior Years Cost	*9,960,821*	*Future Years Cost*			*Total Project Cost*	*21,761,256*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397802						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397803						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	250,000	0	**550,000**
Total		**300,000**	**0**	**0**	**250,000**	**0**	**550,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*550,000*
BROWARD COUNTY MOWING PRIMARY - FM# 2339338						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	**900,000**
Total		**300,000**	**300,000**	**300,000**	**0**	**0**	**900,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*1,200,000*
BROWARD COUNTY MOWING PRIMARY - FM# 2339339						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**300,000**	**300,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	**1,000,000**
Total		**500,000**	**500,000**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346824						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	0	**1,000,000**
Total		**0**	**0**	**500,000**	**500,000**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	**500,000**
Total		**0**	**0**	**250,000**	**250,000**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397815						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*250,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	**300,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	0	0	**100,000**
Total		**0**	**0**	**100,000**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389916						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	100,000	**100,000**
Total		**0**	**0**	**0**	**0**	**100,000**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	350,000	0	0	**350,000**
Total		**0**	**0**	**350,000**	**0**	**0**	**350,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*350,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*350,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235							***Non-SIS***
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	291,047	400,350	0	0	0	**691,397**
Total		**291,047**	**400,350**	**0**	**0**	**0**	**691,397**
	Prior Years Cost	*36,831,235*	*Future Years Cost*			*Total Project Cost*	*37,522,632*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	400,000	0	**400,000**
Total		**0**	**0**	**0**	**400,000**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378803							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**400,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378802						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**
	Prior Years Cost	*60,898,182*	*Future Years Cost*			*Total Project Cost*	*70,898,182*
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
	Prior Years Cost	*36,330,911*	*Future Years Cost*			*Total Project Cost*	*41,330,911*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	100,000	**400,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**100,000**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
Prior Years Cost		*100,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
Prior Years Cost		*500*	*Future Years Cost*			*Total Project Cost*	*400,500*
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462103						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	450,000	450,000	0	0	**900,000**
Total		**0**	**450,000**	**450,000**	**0**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	450,000	450,000	**900,000**
Total		**0**	**0**	**0**	**450,000**	**450,000**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	450,000	0	0	0	0	**450,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
	Prior Years Cost	*450,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325963						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 2335099						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	24,586	25,197	25,830	26,475	0	**102,088**
Total		**24,586**	**25,197**	**25,830**	**26,475**	**0**	**102,088**
	Prior Years Cost	*798,224*	*Future Years Cost*			*Total Project Cost*	*900,312*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
ENV	DS	0	0	10,000	0	0	**10,000**
MNT	D	0	0	10,000	0	0	**10,000**
Total		**0**	**0**	**20,000**	**0**	**0**	**20,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*20,000*
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
CST	DS	0	5,000	0	0	0	**5,000**
CST	DIH	0	1,095	0	0	0	**1,095**
ENV	DS	0	10,000	0	0	0	**10,000**
MNT	D	0	5,000	0	0	0	**5,000**
Total		**0**	**21,095**	**0**	**0**	**0**	**21,095**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*21,095*
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	150,000	150,000	150,000	0	0	**450,000**
Total		**150,000**	**150,000**	**150,000**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	150,000	**300,000**
Total		**0**	**0**	**0**	**150,000**	**150,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	PKM1	160,000	160,000	160,000	160,000	160,000	**800,000**
Total		**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**800,000**
	Prior Years Cost	*915,327*	*Future Years Cost*			*Total Project Cost*	*1,715,327*
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					**Length: 0.06**	***Non-SIS***	
Type of Work: TOLL PLAZA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*49,109*	*Future Years Cost*	*50,000*		*Total Project Cost*	*149,109*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
7YR CONTRACT							
MNT	TMBD	308,173	826,611	830,000	1,140,000	0	**3,104,784**
MNT	TMBG	149,343	298,950	300,000	300,000	0	**1,048,293**
MNT	D	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	**13,503,942**
Total		**1,961,458**	**4,125,561**	**4,130,000**	**4,440,000**	**3,000,000**	**17,657,019**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*17,657,019*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181					**Length: 25.3**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
7YR CONTRACT							
MNT	TMBD	308,720	0	0	0	0	**308,720**
MNT	TMBG	149,607	0	0	0	0	**149,607**
MNT	D	1,506,619	0	0	0	0	**1,506,619**
Total		**1,964,946**	**0**	**0**	**0**	**0**	**1,964,946**
	Prior Years Cost	*22,695,377*	*Future Years Cost*			*Total Project Cost*	*24,660,323*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	300,000	0	0	**300,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356138						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	**25,000**
Total		**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**25,000**
	Prior Years Cost	*95,887*	*Future Years Cost*			*Total Project Cost*	*120,887*

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5.10 - FLP: INTERMODAL

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932						***Non-SIS***	
Type of Work: INTERMODAL HUB CAPACITY					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	851,102	0	0	0	0	**851,102**
Total		**851,102**	**0**	**0**	**0**	**0**	**851,102**
	Prior Years Cost	*9,829,693*	*Future Years Cost*			*Total Project Cost*	*10,680,795*
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					**Length: 4.33**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED							
PDE	DDR	0	250,000	0	0	0	**250,000**
PDE	DIH	0	8,000	0	0	0	**8,000**
Total		**0**	**258,000**	**0**	**0**	**0**	**258,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*258,000*

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5. 11 - MISCELLANEOUS

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771							***Non-SIS***
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED							
PDE	DDR	0	0	0	750,000	0	**750,000**
Total		**0**	**0**	**0**	**750,000**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371							***Non-SIS***
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DDR	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*408,545*	*Future Years Cost*			*Total Project Cost*	*608,545*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342							***Non-SIS***
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	200,000	200,000	200,000	0	0	**600,000**
CST	DIH	15,000	0	0	0	0	**15,000**
Total		**215,000**	**200,000**	**200,000**	**0**	**0**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337344							***Non-SIS***
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	200,000	200,000	200,000	**600,000**
CST	DIH	0	0	10,000	0	0	**10,000**
Total		**0**	**0**	**210,000**	**200,000**	**200,000**	**610,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*610,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	200,000	200,000	200,000	0	**600,000**
CST	DIH	0	15,000	0	0	0	**15,000**
Total		**0**	**215,000**	**200,000**	**200,000**	**0**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292537						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	300,000	300,000	**600,000**
CST	DIH	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**305,000**	**300,000**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	300,000	300,000	100,000	0	0	**700,000**
Total		**300,000**	**300,000**	**100,000**	**0**	**0**	**700,000**
	Prior Years Cost	*205,000*	*Future Years Cost*			*Total Project Cost*	*905,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	300,000	200,000	0	0	0	**500,000**
CST	DIH	0	0	5,000	0	0	**5,000**
Total		**300,000**	**200,000**	**5,000**	**0**	**0**	**505,000**
	Prior Years Cost	*500*	*Future Years Cost*			*Total Project Cost*	*505,500*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292536						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	300,000	300,000	**600,000**
CST	DIH	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**305,000**	**300,000**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*410,011*	*Future Years Cost*			*Total Project Cost*	*510,011*
CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.							
PE	DS	700,000	464,000	0	0	0	**1,164,000**
PE	DITS	902,800	752,800	902,800	902,800	0	**3,461,200**
PE	DDR	0	150,000	0	0	0	**150,000**
Total		**1,602,800**	**1,366,800**	**902,800**	**902,800**	**0**	**4,775,200**
	Prior Years Cost	*752,800*	*Future Years Cost*			*Total Project Cost*	*5,528,000*
CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT - FM# 2297658						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	5,000	5,000	5,000	0	0	**15,000**
PE	DS	0	1,500,000	0	750,000	375,000	**2,625,000**
Total		**5,000**	**1,505,000**	**5,000**	**750,000**	**375,000**	**2,640,000**
	Prior Years Cost	*1,505,000*	*Future Years Cost*			*Total Project Cost*	*4,145,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,000	15,000	0	0	0	**30,000**
PE	DS	300,000	650,000	0	0	0	**950,000**
Total		**315,000**	**665,000**	**0**	**0**	**0**	**980,000**
	Prior Years Cost	*2,340,053*	*Future Years Cost*			*Total Project Cost*	*3,320,053*
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	15,000	15,000	10,000	**40,000**
PE	DS	0	0	650,000	650,000	650,000	**1,950,000**
Total		**0**	**0**	**665,000**	**665,000**	**660,000**	**1,990,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,990,000*
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	117,510	117,510	0	**470,040**
OPS	TOBD	117,510	117,510	117,510	117,510	0	**470,040**
OPS	DDR	364,980	364,980	364,980	364,980	600,000	**2,059,920**
Total		**600,000**	**600,000**	**600,000**	**600,000**	**600,000**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300958						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	5,000	5,000	**10,000**
PE	DS	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**305,000**	**305,000**	**610,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*610,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	5,000	5,000	5,000	5,000	0	**20,000**
PE	DS	0	300,000	185,612	0	0	**485,612**
Total		**5,000**	**305,000**	**190,612**	**5,000**	**0**	**505,612**
	Prior Years Cost	*1,024,388*	*Future Years Cost*			*Total Project Cost*	*1,530,000*
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	10,000	10,000	**20,000**
PE	DS	0	0	0	285,000	285,000	**570,000**
Total		**0**	**0**	**0**	**295,000**	**295,000**	**590,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*590,000*
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	0	0	**30,000**
PE	DS	0	285,000	285,000	0	0	**570,000**
Total		**10,000**	**295,000**	**295,000**	**0**	**0**	**600,000**
	Prior Years Cost	*430,000*	*Future Years Cost*			*Total Project Cost*	*1,030,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 4480591						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	0	210,000	**210,000**
Total		**0**	**0**	**0**	**0**	**210,000**	**210,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*210,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 4480581						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	330,000	330,000	**660,000**
Total		**0**	**0**	**0**	**330,000**	**330,000**	**660,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*660,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	100,000	0	0	**500,000**
PE	SA	130,000	30,000	30,000	0	0	**190,000**
PE	DS	0	100,000	100,000	0	0	**200,000**
Total		**330,000**	**330,000**	**230,000**	**0**	**0**	**890,000**
	Prior Years Cost	*767,881*	*Future Years Cost*			*Total Project Cost*	*1,657,881*
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	0	0	15,000	**15,000**
PE	DS	0	0	0	0	375,000	**375,000**
Total		**0**	**0**	**0**	**0**	**390,000**	**390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*390,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	30,000	50,000	50,000	50,000	50,000	**230,000**
PE	NHTS	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**60,000**	**80,000**	**80,000**	**80,000**	**80,000**	**380,000**
	Prior Years Cost	*1,456,482*	*Future Years Cost*			*Total Project Cost*	*1,836,482*
DISTRICTWIDE ADA RETROFITS - FM# 4419482						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	700,000	0	0	0	0	**700,000**
Total		**700,000**	**0**	**0**	**0**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
DISTRICTWIDE ADA RETROFITS - FM# 4419483						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	700,000	0	0	**700,000**
Total		**0**	**0**	**700,000**	**0**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
DISTRICTWIDE ADA RETROFITS - FM# 4419481						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	700,000	0	0	0	**700,000**
CST	DIH	0	7,500	0	0	0	**7,500**
Total		**0**	**707,500**	**0**	**0**	**0**	**707,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*707,500*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE							
PDE	DS	0	50,000	0	0	0	**50,000**
Total		**0**	**50,000**	**0**	**0**	**0**	**50,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000*
DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981						***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS							
OPS	DIH	10,000	10,000	0	0	0	**20,000**
OPS	TOBD	2,130,848	2,130,848	0	0	0	**4,261,696**
OPS	DS	690,152	1,320,152	0	0	0	**2,010,304**
OPS	DITS	5,142,193	5,320,184	0	0	0	**10,462,377**
OPS	DSB2	984,449	1,018,525	0	0	0	**2,002,974**
Total		**8,957,642**	**9,799,709**	**0**	**0**	**0**	**18,757,351**
	Prior Years Cost	*17,366,066*	*Future Years Cost*			*Total Project Cost*	*36,123,417*
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982						***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DIH	0	0	20,000	20,000	20,000	**60,000**
OPS	TOBG	0	0	1,602,137	1,618,399	1,747,903	**4,968,439**
OPS	TOBD	0	0	1,602,136	1,618,400	1,747,903	**4,968,439**
OPS	DS	0	0	246,727	214,201	1,374,990	**1,835,918**
OPS	DITS	0	0	5,516,904	5,767,663	5,767,663	**17,052,230**
Total		**0**	**0**	**8,987,904**	**9,238,663**	**10,658,459**	**28,885,026**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*28,885,026*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296504						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CONSULTANT CONTRACT							
PE	DIH	0	0	10,000	10,000	10,000	**30,000**
PE	ACSS	0	0	200,000	200,000	200,000	**600,000**
PE	DS	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**310,000**	**310,000**	**310,000**	**930,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*930,000*
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	DIH	10,000	10,000	0	0	0	**20,000**
PE	ACSS	200,000	200,000	0	0	0	**400,000**
PE	DS	50,000	100,000	0	0	0	**150,000**
Total		**260,000**	**310,000**	**0**	**0**	**0**	**570,000**
	Prior Years Cost	*967,105*	*Future Years Cost*			*Total Project Cost*	*1,537,105*
DISTRICTWIDE SIGNAL RETIMING - FM# 4351504						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT							
PE	DITS	0	0	0	0	902,800	**902,800**
Total		**0**	**0**	**0**	**0**	**902,800**	**902,800**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*902,800*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS - FM# 4418631						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS							
PE	DIH	10,000	10,000	10,000	10,000	10,000	**50,000**
PE	DS	101	0	0	0	0	**101**
Total		**10,101**	**10,000**	**10,000**	**10,000**	**10,000**	**50,101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,101*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363763						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DS	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**410,000**	**410,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*410,000*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	0	400,000	150,000	100,000	0	**650,000**
Total		**10,000**	**410,000**	**160,000**	**110,000**	**0**	**690,000**
	Prior Years Cost	*810,000*	*Future Years Cost*			*Total Project Cost*	*1,500,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 - FM# 4479971					**Length: 16.582**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".							
PE	DIH	14,813	0	0	0	0	**14,813**
PE	DS	103,049	0	0	0	0	**103,049**
CST	DS	0	322,029	0	0	0	**322,029**
CST	DIH	0	28,339	0	0	0	**28,339**
Total		**117,862**	**350,368**	**0**	**0**	**0**	**468,230**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*468,230*
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DDR	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	**9,440,000**
OPS	TOBG	0	776,000	776,000	776,000	776,000	**3,104,000**
OPS	TOBD	0	786,000	786,000	786,000	786,000	**3,144,000**
Total		**1,888,000**	**3,450,000**	**3,450,000**	**3,450,000**	**3,450,000**	**15,688,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*15,688,000*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322						***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
HOV ENFORCEMENT							
OPS	DS	200,000	200,000	200,000	0	200,000	**800,000**
Total		**200,000**	**200,000**	**200,000**	**0**	**200,000**	**800,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*800,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824						***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	377,918	377,918	377,918	**1,889,590**
OPS	TOBD	377,918	377,918	377,918	377,918	377,918	**1,889,590**
Total		**755,836**	**755,836**	**755,836**	**755,836**	**755,836**	**3,779,180**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,779,180*
ITS FIU TECHNICAL SERVICE - FM# 4189574						***Non-SIS***	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DS	150,000	150,000	150,000	150,000	150,000	**750,000**
Total		**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296						***Non-SIS***	
Type of Work: ITS SURVEILLANCE SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DS	0	1,400,000	1,400,000	1,400,000	1,400,000	**5,600,000**
Total		**0**	**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**5,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,600,000*
MODAL PRODUCTION SUPPORT - FM# 4370493						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.							
PE	DS	0	0	0	350,000	350,000	**700,000**
Total		**0**	**0**	**0**	**350,000**	**350,000**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
MODAL PRODUCTION SUPPORT - FM# 4370492							***Non-SIS***
Type of Work: PRELIMINARY ENGINEERING							**Lead Agency: FDOT**
							MTP Pg.: 5-36
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.							
PE	DS	0	300,000	250,000	0	0	**550,000**
Total		**0**	**300,000**	**250,000**	**0**	**0**	**550,000**
	Prior Years Cost	*950,000*	*Future Years Cost*			*Total Project Cost*	*1,500,000*
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011						**Length: 9.998**	***Non-SIS***
Type of Work: PRELIMINARY ENGINEERING						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	DS	1,500,000	0	2,500,000	0	0	**4,000,000**
Total		**1,500,000**	**0**	**2,500,000**	**0**	**0**	**4,000,000**
	Prior Years Cost	*13,040,991*	*Future Years Cost*			*Total Project Cost*	*17,040,991*
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805							***Non-SIS***
Type of Work: PD&E/EMO STUDY						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
PE	DS	95,000	35,000	35,000	35,000	35,000	**235,000**
PDE	DS	95,000	140,000	140,000	140,000	140,000	**655,000**
PE	DIH	0	5,000	5,000	5,000	0	**15,000**
PDE	DIH	0	5,000	5,000	5,000	0	**15,000**
Total		**190,000**	**185,000**	**185,000**	**185,000**	**175,000**	**920,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*920,000*
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804							***Non-SIS***
Type of Work: PD&E/EMO STUDY						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
PDE	DS	130,000	35,000	0	0	0	**165,000**
PE	DS	0	35,000	0	0	0	**35,000**
Total		**130,000**	**70,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*487,000*	*Future Years Cost*			*Total Project Cost*	*687,000*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	5,000	0	0	0	**5,000**
PE	DS	0	2,000,000	0	1,000,000	1,000,000	**4,000,000**
Total		**0**	**2,005,000**	**0**	**1,000,000**	**1,000,000**	**4,005,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,005,000*

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5.12 - FIXED CAPITAL OUTLAY

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING - FM# 4447788							***Non-SIS***
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150200-080002-AB-$50,000 55041010418-FY22-242055							
CST	FCO	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*50,000*
BROWARD DRAINAGE MITIGATION - DELIVERY AREA - FM# 4447787							***Non-SIS***
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150200-080002-AB-$20,000 55041010418-FY22-242055							
CST	FCO	20,000	0	0	0	0	**20,000**
Total		**20,000**	**0**	**0**	**0**	**0**	**20,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,000*
FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT - FM# 4447615							***Non-SIS***
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150500-080002-A5-$535,858 55041010418-FY22-561000							
CST	FCO	535,858	0	0	0	0	**535,858**
Total		**535,858**	**0**	**0**	**0**	**0**	**535,858**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*535,858*
TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT - FM# 4481372							***Non-SIS***
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYI	39,715	0	0	0	0	**39,715**
Total		**39,715**	**0**	**0**	**0**	**0**	**39,715**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*39,715*

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 - FM# 4481373						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYI	147,163	0	0	0	0	**147,163**
Total		**147,163**	**0**	**0**	**0**	**0**	**147,163**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*147,163*
TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT - FM# 4481374						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYI	30,475	0	0	0	0	**30,475**
Total		**30,475**	**0**	**0**	**0**	**0**	**30,475**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*30,475*

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5. 13 - Transportation Disadvantaged

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: Manageed by MPO**		
					MTP Pg.: 3-5		
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	**298,875**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*298,875*
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: Manageed by BCTC**		
					MTP Pg.: 3-5		
OPS	LF	477,217	477,217	477,217	477,217	477,217	**2,386,085**
OPS	TDTF/TDDR	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	**21,474,765**
Total		**4,772,170**	**4,772,170**	**4,772,170**	**4,772,170**	**4,772,170**	**23,860,850**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*23,860,850*
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: Manageed by BCTC**		
					MTP Pg.: 3-5		
ADM	TDVD	644	644	644	644	644	**3,220**
ADM	LF	72	72	72	72	72	**360**
Total		**716**	**716**	**716**	**716**	**716**	**3,580**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,580*

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5.14 - Local Funded Projects

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Phase	Fund Source	<2022	2022	2023	2024	2025	2026	>2026	Total
Las Olas Boulevard - Andrews Avenue to SR A1A						**Project Length: 1**			**SIS: No**
FM # 4001						**Lead Agency: Fort Lauderdale**			
Type of Work: Bike Lanes/Sidewalk						**MTP#: 1-8**			
Widen sidewalks to improve mobility and support businesses, create bike network, improve vehicle flow at SE 15th Ave, add crosswalks, landscaping and improved lighting									
PE	LF	0	0	1,080,000	0	0	0	0	**1,080,000**
PLN	LF	800,000	0	0	0	0	0	0	**0**
	Total	800,000	0	1,080,000	0	0	0	0	**1,080,000**
	Prior Year Cost:	800,000		*Future Year Cost:*	0		*Total Project Cost:*		1,880,000
LauderTrail						**Project Length: 1**			**SIS: No**
FM # 4002						**Lead Agency: Fort Lauderdale**			
Type of Work: Multimodal Path						**MTP#: 1-8**			
Create a trail system through the city building on the Flagler Greenway to connect neighborhoods and destinations									
CST	LF	0	0	3,000,000	0	0	0	0	**3,000,000**
PE	LF	0	1,500,000	0	0	0	0	0	**1,500,000**
PLN	LF	238,000	0	0	0	0	0	0	**0**
	Total	238,000	1,500,000	3,000,000	0	0	0	0	**4,500,000**
	Prior Year Cost:	238,000		*Future Year Cost:*	0		*Total Project Cost:*		4,738,000
Breakers Avenue						**Project Length: 1**			**SIS: No**
FM # 4003						**Lead Agency: Fort Lauderdale**			
Type of Work: Streetscape						**MTP#: 1-8**			
Create a pedestrian friendly shared streetscape to support the adjacent business district including sustainability features, wider sidewalks, decorative pavement treatments, landscaping									
CST	LF	0	5,158,834	0	0	0	0	0	**5,158,834**
	Total	0	5,158,834	0	0	0	0	0	**5,158,834**
	Prior Year Cost:	0		*Future Year Cost:*	0		*Total Project Cost:*		5,158,834

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Phase	Fund Source	<2022	2022	2023	2024	2025	2026	>2026	Total
Bike Lane and Sidewalk Improvements						**Project Length: 1**			**SIS: No**
FM # 4101						**Lead Agency: Pembroke Park**			
Type of Work: Bike Lanes/Sidewalk						**MTP#: 1-8**			
Bicycle and pedestrian enhancements to increase mobility options in the area.									
PE	LF	0	30,000	0	0	0	0	0	**30,000**
	Total	0	30,000	0	0	0	0	0	**30,000**
	Prior Year Cost:	0		*Future Year Cost:*	0		*Total Project Cost:*		30,000
52nd Avenue Complete Streets Project						**Project Length: 1**			**SIS: No**
FM # 4102						**Lead Agency: Pembroke Park**			
Type of Work: Bike Lanes/Sidewalk						**MTP#: 1-8**			
Bicycle and pedestrian enhancements to increase mobility options in the area. Adjustment to the drainage system, roadway resurfacing, streetlights, pavement marking and landscaping.									
PE	LF	0	0	144,000	0	0	0	0	**144,000**
	Total	0	0	144,000	0	0	0	0	**144,000**
	Prior Year Cost:	0		*Future Year Cost:*	0		*Total Project Cost:*		144,000
Countyline Stormwater Connection						**Project Length: 1**			**SIS: No**
FM # 4103						**Lead Agency: Pembroke Park**			
Type of Work: Drainage						**MTP#: 1-8**			
Construction of stormwater piping between SW 52nd Ave and SW 56th Ave into an existing outfall at SW 56th Ave.									
PE	LF	0	0	0	90,000	0	0	0	**90,000**
	Total	0	0	0	90,000	0	0	0	**90,000**
	Prior Year Cost:	0		*Future Year Cost:*	0		*Total Project Cost:*		90,000

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5.15 - FTA Funded Projects Under Implementation

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FTA Funded Projects Under Implementation

FM#	FTA #	Project Description	Type of Work Description	Fund Code	Phase	Responsible Agency	Extra Description	Obligated funds
4279872	FL-95-X080	Fort Lauderdale Downtown Mobility Hub	Transit Improvements	FTA	CST	Fort Lauderdale	Design and Construction for Downtown Fort Lauderdale Mobility Hub	$ 3,500,000
4317601	FL-2016-003-01	Fare Interoperability and Mobile Ticketing Project	Transit Improvements	FTA	CAP	SFRTA (Contingent on Board approval)	Vehicles and Equipment	$ 3,290,000
4334292	FL-2020-012-00	Hollywood/SR-7 Mobility Hub	Transit Improvements	FTA	CST	Hollywood	Construction for the Hollywood Mobility Hub	$ 1,000,000

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4413601		A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	5-1-2
4417331		A1A MULTIMODAL STUDY	5-8-2
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Project Index by Name

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7. **APPENDICES**

7.1 Appendix A Multimodal Priorities List

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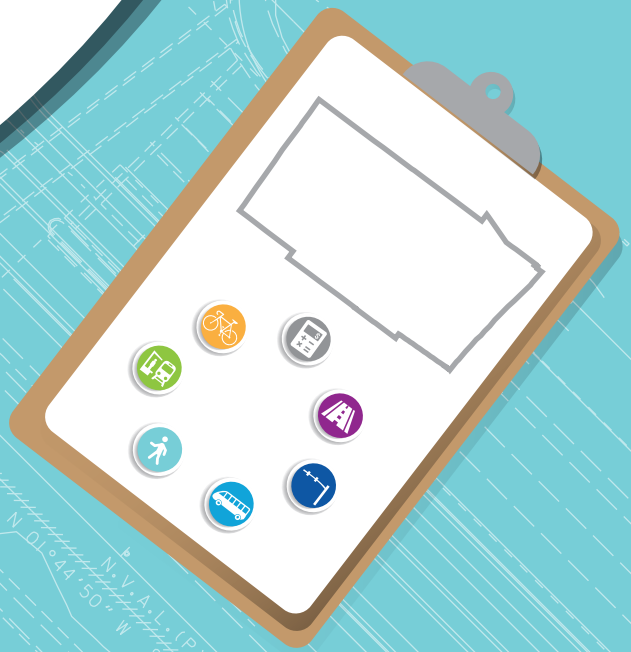
MULTIMODAL PRIORITIES LIST

FY 2021 Priorities List (to be used in the development of next TIP FY 2022)



#MMPL

Broward MPO
Metropolitan Planning Organization

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OVERVIEW

DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2021 MMPL is used to develop the FY 2022-2026 Draft Tentative Work Program and the FY 2022-2026 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

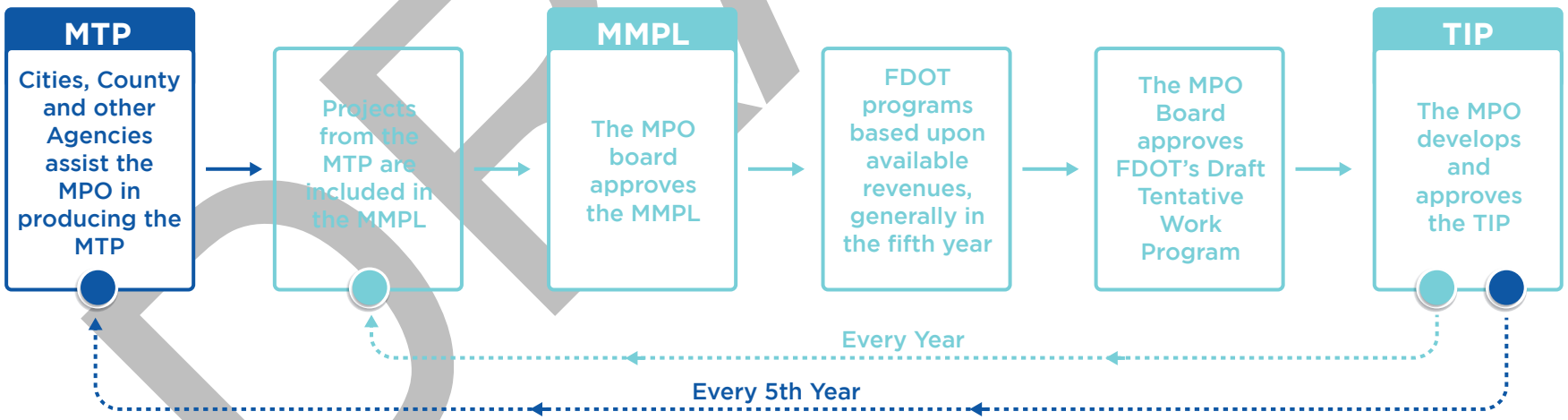

Figure 1 Core Product Development Process

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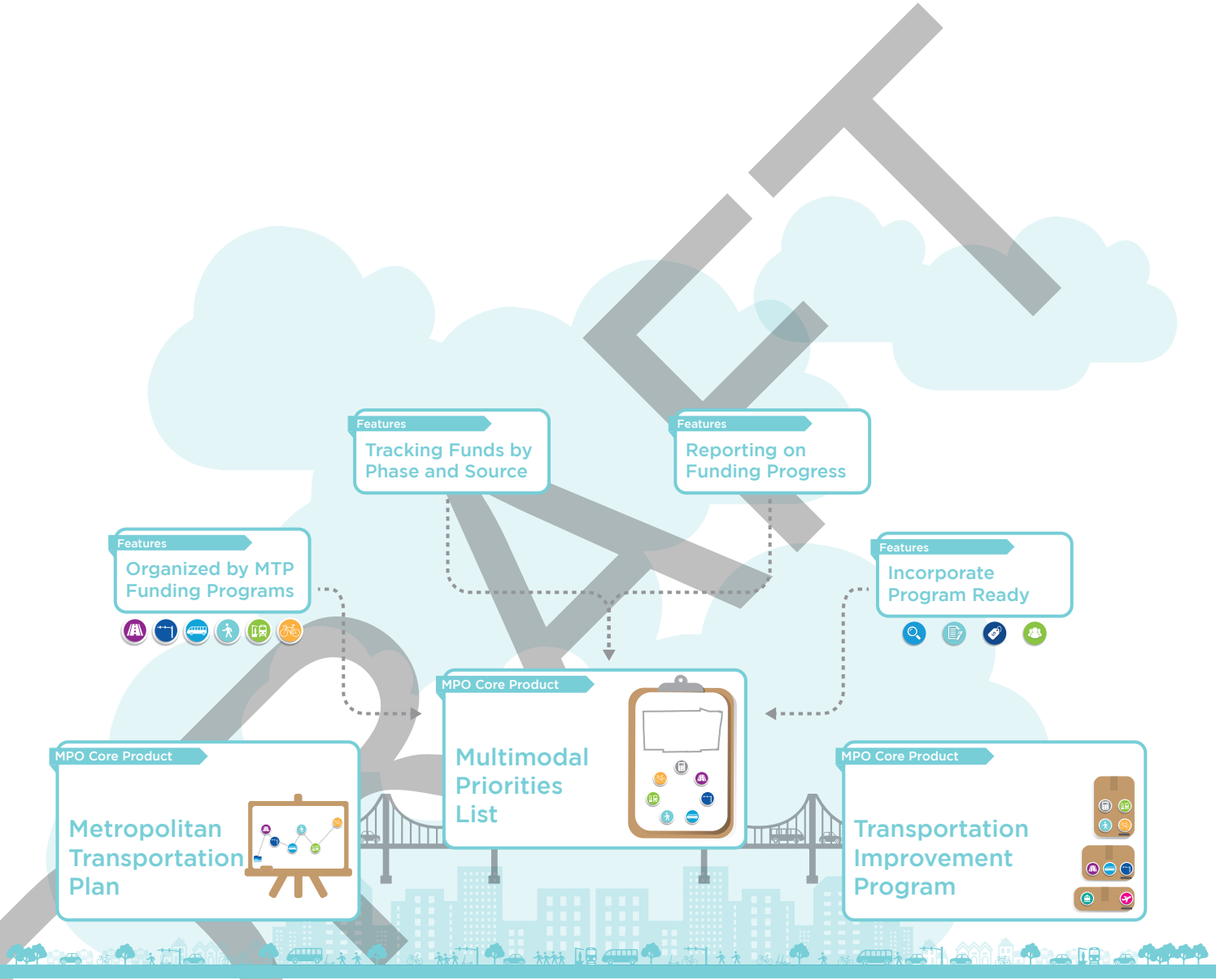

Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region's multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP's allocations for the Broward MPO's attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	**100%**

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP's cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a "Program Ready" concept. "Program ready" means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO's Unified Planning Work Program (UPWP)/budget is top priority. The MPO's UPWP contains the agency's Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

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HOW TO READ THE BROWARD MPO PRIORITY LIST

A Priority

Current Program Priority → **11** (Priority) 2020-10

Prior Year

Prior Year Program Priority

12 (Priority) New

This box will be highlighted in its programs corresponding color if it is a newly added project to the MMPL

B Project Characteristics

Project Name with Limits
Type of Work
Description with Project Sponsor
Proposed Study
City
Ownership

C Financial Information

Phase
Year Funds are Programmed
Amount Funded
Funding Needed
Total Project Cost

D Funding Source

- State Funds
- Federal Funds
- Local Funds
- Sate and Local Funds
- State and Federal Funds
- Federal and Local Funds

E Program Readiness

Green "**Yes**" indicates project meets criteria

Red "**No**" indicates project does not meet criteria

Yes — Scope of work

No — Resolution

Yes — Cost Estimate

No — Collaboration among partners

F MTP Reference

MTP Page Number
MTP Timeframe:
2021-2025 ← Indicates projects programmed in FDOT's Work Program
2025
2026-2030
2031-2035
2036-2045 ← Indicates MTP's final timeframe

Roadway — Roadway MPO Adopted Program Funding Goal 20%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
10 (Priority) 2020-16 — SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812							Funding Source: FEDERAL	
Type of Work: Widen and reconfigurate intersections					Proposed Study: N/A		Yes Yes Yes Yes	
2020 MPO PRIORTY# 16 WIDEN 2 TO 4 LANES. Add landscape medians; expand sidewalks; add bike lanes; reconfigurate roundabout at SW 14 Street. Construct roundabout at SW 26th Street and SW 136 th avenue. Project 2 of 2 from West Davie Roadway Improvements. Town of Davie sponsored.							*MTP Page # 5-16*	*MTP Timeframe: 2026-2030*
PDE	0	0	0	0	0	500,000	500,000	0
PE	0	0	0	0	0	0	0	2,405,320
CST	0	0	0	0	0	0	0	13,206,000
Total	0	0	0	0	0	500,000	500,000	15,611,320
CITY: DAVIE					OWNERSHIP: LOCAL		*Total Project Cost Estimate:*	*16,111,320*
11 (Priority) 2020-10 — SR-822/Sheridan St from US-1 to Dixie Hwy - FM#							Funding Source: STATE	
Type of Work: Widening					Proposed Study: PD&E		Yes Yes Yes Yes	
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO							*MTP Page # 5-11*	*MTP Timeframe: 2025*
PE	0	0	0	0	0	0	0	941,147
ROW	0	0	0	0	0	0	0	38,332,475
CST	0	0	0	0	0	0	0	4,277,940
Total	0	0	0	0	0	0	0	43,551,562
CITY: HOLLYWOOD					OWNERSHIP: STATE		*Total Project Cost Estimate:*	*43,551,562*
12 (Priority) New — Hollywood Blvd from US-1 to SR-A1A - FM#							Funding Source: STATE	
Type of Work: Resiliency Study					Proposed Study: Resiliency		Yes N/A Yes Yes	
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							*MTP Page # 5-13*	*MTP Timeframe: 2026-2030*
PE	0	0	0	0	0	0	0	1,500,000
Total	0	0	0	0	0	0	0	1,500,000
CITY: HOLLYWOOD					OWNERSHIP: STATE		*Total Project Cost Estimate:*	*1,500,000*

A B C D E F

Figure 3 Sample of MMPL

PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bus shelters, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around $2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 30% for safety, 24% for economic development, 23% for connectivity, and 23% for mobility.

COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than $2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.

For CSLIP details, please visit the CSLIP policies link at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_4_Policies_Final.pdf and the evaluation chart at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic_Draft-v016.pdf

For CSMP details, please refer to the CSMP prioritization criteria link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

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ROADWAY & TRANSIT PROGRAMS

Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.
Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For Roadway and Transit details, please refer to 2045 MTP Technical Report #4 Project Prioritization Process at: http://www.browardmpo.org/index.php/mtp-documents

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SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.

For Systems Management/Safety details, please refer to 2045 MTP at: http://www.browardmpo.org/index.php/mtp-documents

For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf

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3 BROWARD MPO PRIORITY LIST



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UPWP

UNIFIED PLANNING WORK PROGRAM

PROGRAM

LEGEND:

PRIORITIZED UPWP PROJECTS



Broward MPO FY 2021 Priorities List (To be used in the development of TIP FY 2022) February-19-2020

UPWP

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
01 Priority	**BROWARD MPO UPWP - FM# 4393243-4-5**						**Funding Source: FEDERAL**	
2020-01	**Type of Work:** TRANSPORTATION PLANNING				**Proposed Study:** N/A		Yes Yes Yes Yes	
2020 MPO PRIORITY #1 UPWP							*MTP Page # 1-2*	
PLN	0	5,000,000	4,000,000	4,000,000	4,500,000	5,000,000	22,500,000	**5,000,000**
Total	**0**	**5,000,000**	**4,000,000**	**4,000,000**	**4,500,000**	**5,000,000**	**22,500,000**	**5,000,000**
CITY: BROWARD MPO					**OWNERSHIP: N/A**		***Annual Project Cost Estimate:***	***5,000,000***

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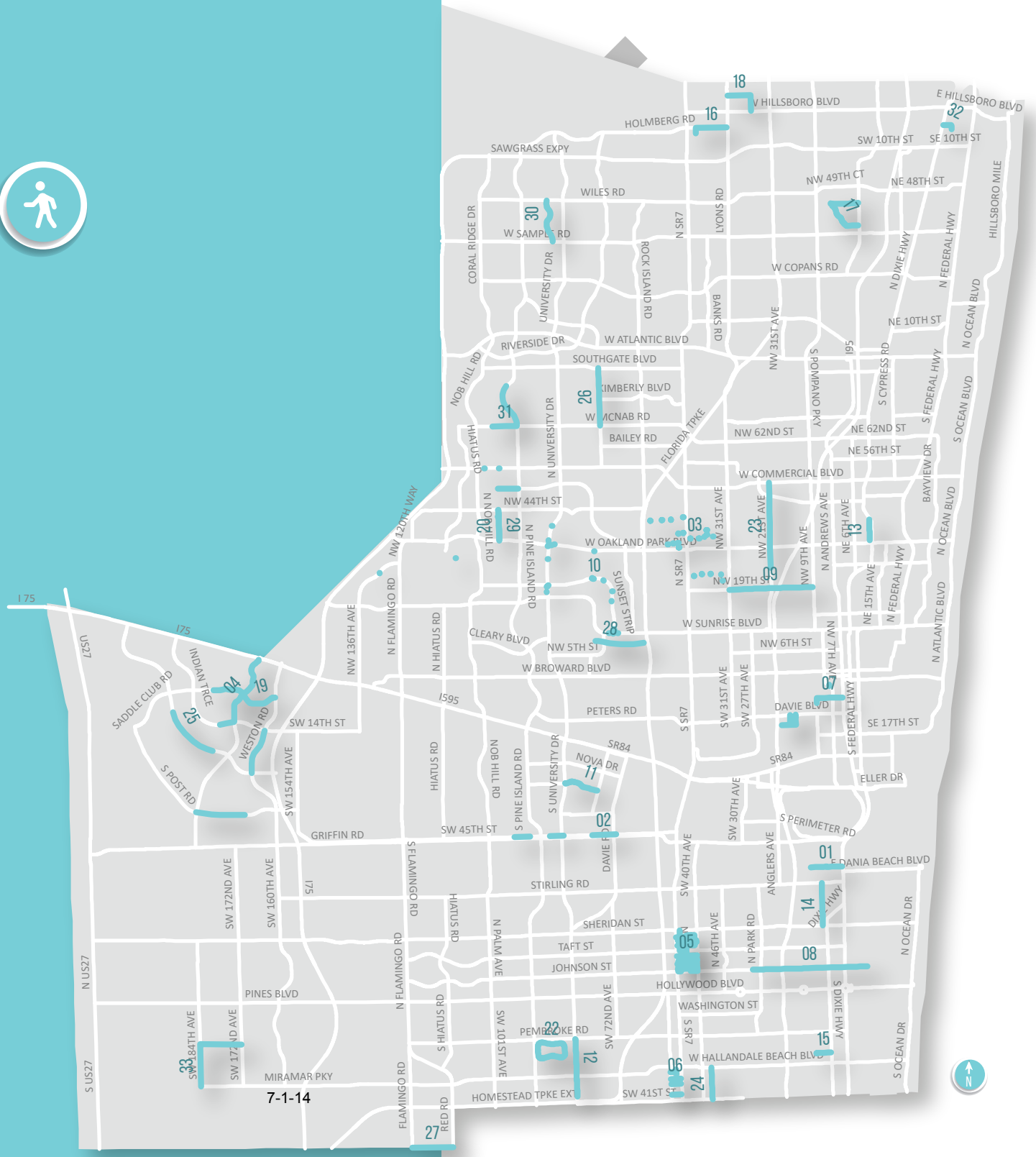
CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

PROGRAM

LEGEND:

PRIORITIZED CSLIP PROJECTS



Broward MPO FY 2021 Priorities List (To be used in the development of TIP FY 2022) April-2-2020

CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
01 Priority **2020-06**	**NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1						*MTP Page # 5-3*	
ENV	0	0	0	0	10,000	20,000	30,000	**0**
PE	0	0	0	0	477,001	0	477,001	**0**
CST	0	0	0	0	0	0	0	**2,775,587**
Total	**0**	**0**	**0**	**0**	**487,001**	**20,000**	**507,001**	**2,775,587**
CITY: DANIA BEACH					**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***3,282,588***
02 Priority **2020-07**	**ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPSIN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED						*MTP Page # 5-3*	
ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	288,539	0	288,539	**0**
CST	0	0	0	0	0	0	0	**851,892**
Total	**0**	**0**	**0**	**0**	**288,539**	**30,000**	**318,539**	**851,892**
CITY: DAVIE					**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***1,170,431***

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Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

03 Priority — **CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511**

Funding Source: FEDERAL

2020-08

Type of Work: MISCELLANEOUS CONSTRUCTION **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICESSUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY**SEE WP45** NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR.NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NWST.;NW 36 ST. FROM NW 43 AVE. TO SR-7;NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.;NW41 ST. FROM NW 52 AVE. TO NW 44 AVE.

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ENV	0	0	0	0	10,000	20,000	30,000	**0**
PE	0	0	0	0	507,446	0	507,446	**0**
CST	0	0	0	0	0	0	0	**1,463,027**
Total	**0**	**0**	**0**	**0**	**517,446**	**20,000**	**537,446**	**1,463,027**

CITY: LAUDERDALE LAKES **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,000,473***

04 Priority — **BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521**

Funding Source: STATE AND FEDERAL

2020-09

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

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ENV	0	0	0	0	10,000	20,000	30,000	**0**
PE	0	0	0	0	516,000	0	516,000	**0**
CST	0	0	0	0	0	0	0	**2,656,689**
Total	**0**	**0**	**0**	**0**	**526,000**	**20,000**	**546,000**	**2,656,689**

CITY: WESTON **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***3,202,689***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

05 Priority **2020-10** **CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761**

Funding Source: FEDERAL

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES.SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE.HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR

ENV	0	0	0	0	0	20,000	20,000	**0**
PE	0	366,290	0	0	57,800	0	424,090	**0**
CST	0	0	0	0	0	0	0	**2,133,960**
Total	**0**	**366,290**	**0**	**0**	**57,800**	**20,000**	**444,090**	**2,133,960**

CITY: HOLLYWOOD **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,578,050***

06 Priority **2020-11** **CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771**

Funding Source: FEDERAL

Type of Work: SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING,CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45* SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE.TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.

ENV	0	0	0	0	10,000	20,000	30,000	**0**
PE	0	0	0	0	438,016	0	438,016	**0**
CST	0	0	0	0	0	0	0	**1,237,766**
Total	**0**	**0**	**0**	**0**	**448,016**	**20,000**	**468,016**	**1,237,766**

CITY: MIRAMAR **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,705,782***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
07 Priority **2020-12**	**SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSINGLINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.						*MTP Page # 5-3*	
ENV	0	0	0	0	10,000	20,000	30,000	**0**
PE	0	0	0	0	355,610	0	355,610	**0**
CST	0	0	0	0	0	0	0	**1,880,983**
Total	**0**	**0**	**0**	**0**	**365,610**	**20,000**	**385,610**	**1,880,983**
CITY: FORT LAUDERDALE					**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,266,593***
08 Priority **2020-14**	**JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVELLIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK ANDRAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.						*MTP Page # 5-30*	
PE	0	0	0	5,000	0	0	5,000	**0**
CST	0	0	0	0	0	1,751,608	1,751,608	**453,335**
Total	**0**	**0**	**0**	**5,000**	**0**	**1,751,608**	**1,756,608**	**453,335**
CITY: HOLLYWOOD					**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,209,943***
09 Priority **2020-15**	**NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: MEDIAN MODIFICATION				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.						*MTP Page # 5-30*	
PE	0	0	0	5,000	0	0	5,000	**0**
CST	0	0	0	0	0	1,672,176	1,672,176	**632,778**
Total	**0**	**0**	**0**	**5,000**	**0**	**1,672,176**	**1,677,176**	**632,778**
CITY: FORT LAUDERDALE					**OWNERSHIP: COUNTY**		***Total Project Cost Estimate:***	***2,309,954***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

10 Priority **2020-16**

CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201

Funding Source: FEDERAL

Type of Work: PUBLIC TRANSPORTATION SHELTER **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX TO BROWARD MPO SCOPE INCLUDETHE FOLLOWING: RENOVATE 25 BUS SHELTERS. SHELTERS WILL INCLUDE BICYCLE RACKS

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CAP	0	0	0	0	0	1,694,250	1,694,250	**0**
CST	0	0	0	0	0	0	0	**748,562**
Total	**0**	**0**	**0**	**0**	**0**	**1,694,250**	**1,694,250**	**748,562**

CITY: SUNRISE **OWNERSHIP: STATE/COUNTY/LOCAL** ***Total Project Cost Estimate:*** ***2,442,812***

11 Priority **2020-17**

SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211

Funding Source: FEDERAL

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANESAND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED;CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.

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ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	426,000	0	426,000	**0**
CST	0	0	0	0	0	0	0	**3,072,807**
Total	**0**	**0**	**0**	**0**	**426,000**	**30,000**	**456,000**	**3,072,807**

CITY: DAVIE **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***3,528,807***

12 Priority **2020-19**

UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241

Funding Source: FEDERAL

Type of Work: BIKE PATH/TRAIL **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED.

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ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	291,000	0	291,000	**0**
CST	0	0	0	0	0	0	0	**1,636,092**
Total	**0**	**0**	**0**	**0**	**291,000**	**30,000**	**321,000**	**1,636,092**

CITY: MIRAMAR **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,957,092***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

13 Priority

NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251

Funding Source: STATE AND FEDERAL AND LOCAL

2020-20

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #20 LAP W/CITY OF OAKLAND PARK SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.

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PE	0	5,000	0	0	0	0	5,000	**0**
CST	0	0	0	424,144	0	0	424,144	**419,055**
Total	**0**	**5,000**	**0**	**424,144**	**0**	**0**	**429,144**	**419,055**

CITY: OAKLAND PARK **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***848,199***

14 Priority

NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261

Funding Source: FEDERAL

2020-21

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH SCOPE INCLUDE THE FOLLOWING:INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS;RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.

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ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	385,681	385,681	**0**
CST	0	0	0	0	0	0	0	**2,473,369**
Total	**0**	**0**	**0**	**0**	**0**	**415,681**	**415,681**	**2,473,369**

CITY: HOLLYWOOD **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,889,050***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

15 Priority **2020-22**

NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271

Funding Source: FEDERAL

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACHSCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER,PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION

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ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	421,000	421,000	**0**
CST	0	0	0	0	0	0	0	**2,724,080**
Total	**0**	**0**	**0**	**0**	**0**	**451,000**	**451,000**	**2,724,080**

CITY: HALLANDALE BEACH **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***3,175,080***

16 Priority **2020-23**

CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281

Funding Source: FEDERAL

Type of Work: BIKE PATH/TRAIL **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROMEAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEKSCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OFPARK RD.

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ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	295,000	295,000	**0**
CST	0	0	0	0	0	0	0	**533,638**
Total	**0**	**0**	**0**	**0**	**0**	**325,000**	**325,000**	**533,638**

CITY: COCONUT CREEK **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***858,638***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

17 Priority **2020-24**

CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL. SCOPE INCLUDE THE FOLLOWING: SIDEWALKS ON BOTH SIDES AND SHARROWS; PEDESTRIAN LIGHTING T BOTH SIDES; ONE ROUNDABOUT AT CRYTAL LAKE DRIVE AND NW 45 STREET

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	228,000	228,000	**0**
CST	0	0	0	0	0	0	0	**2,172,886**
Total	**0**	**0**	**0**	**0**	**0**	**258,000**	**258,000**	**2,172,886**

CITY: DEERFIELD BEACH **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,430,886***

18 Priority **2020-26**

NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS SCOPEINCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	280,000	280,000	**0**
CST	0	0	0	0	0	0	0	**1,567,958**
Total	**0**	**0**	**0**	**0**	**0**	**310,000**	**310,000**	**1,567,958**

CITY: CORAL SPRINGS **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,877,958***

19 Priority **2020-27**

SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKELANES AT BOTH SIDES AND LANE WIDTH REDUCTION

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	384,000	384,000	**0**
CST	0	0	0	0	0	0	0	**1,563,459**
Total	**0**	**0**	**0**	**0**	**0**	**414,000**	**414,000**	**1,563,459**

CITY: WESTON **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,977,459***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

20 Priority **2020-28**

NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331

Funding Source: FEDERAL

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC SCOPE INCLUDE THE FOLLOWING: PRESERVEINSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION;PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	203,000	203,000	**0**
CST	0	0	0	0	0	0	0	**1,325,903**
Total	**0**	**0**	**0**	**0**	**0**	**233,000**	**233,000**	**1,325,903**

CITY: SUNRISE **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,558,903***

21 Priority **2020-29**

CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341

Funding Source: FEDERAL

Type of Work: SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALKPROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	273,000	273,000	**0**
CST	0	0	0	0	0	0	0	**1,005,296**
Total	**0**	**0**	**0**	**0**	**0**	**303,000**	**303,000**	**1,005,296**

CITY: HOLLYWOOD **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,308,296***

22 Priority **2020-30**

SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351

Funding Source: FEDERAL

Type of Work: BIKE PATH/TRAIL **Proposed Study:** N/A

Yes Yes Yes Yes

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2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT.SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK;PEDESTRIAN LIGHTING

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	0	0	343,000	343,000	**0**
CST	0	0	0	0	0	0	0	**2,214,159**
Total	**0**	**0**	**0**	**0**	**0**	**373,000**	**373,000**	**2,214,159**

CITY: MIRAMAR **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,587,159***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

23 Priority — **NW 21st Avenue from NW 26th Street to Commercial Boulevard - FM#**

New

Type of Work: Bike Lanes, Sidewalk, Traffic Calming **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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Remove bidirectional turn lanes, install landscape medians, install irrigation sleeves, mill and resurface, new striping and associated signage, and apply green surface treatment to bike lanes.

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,249,521**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,249,521**

CITY: OAKLAND PARK **OWNERSHIP: COUNTY** ***Total Project Cost Estimate:*** ***2,249,521***

24 Priority — **SW 52nd Avenue from West Hallandale Beach Boulevard to County Line and South Park Road from West Hallandale Beach Boulevard to Pembroke Road - FM#**

New

Type of Work: Bike Lanes, Sidewalk, Resurfacing **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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New bike paths located along the east and west sides of SW 52nd Avenue and on the east side of S. Park Road, construction of missing sections of sidewalks, drainage adjustment for lost swale areas, and resurfacing to adjust road grades.

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**3,164,242**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,164,242**

CITY: PEMBROKE PARK **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***3,164,242***

25 Priority — **City-wide Sidewalk and ADA - FM#**

New

Type of Work: Pedestrian Facilities **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

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Indian Trace(north) from Town Center Blvd to Bonaventure Blvd, Royal Palm Blvd(south) from Weston Hills Dr to Town Center Blvd, Weston Rd(west) from Indian Trace to Royal Palm Blvd, and South Post Rd(north) from Bonaventure Blvd to west of Enterprise Ave. Construction of ADA pedestrian facilities at multiple locations throughout the City of Weston to improve pedestrian connectivity, safety and accessibility to existing transit stops.

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**4,759,236**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,759,236**

CITY: WESTON **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***4,759,236***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

26 Priority — **SW 81ST AVE from C-14 Greenway South to McNab Road - FM#**

New

Type of Work: Bike/Ped Facilities **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

Multiuse path along S.W. 81st Avenue from McNab Road to north of Southgate Boulevard to accommodate pedestrian and bicyclist to connect with the existing C-14 Greenway.

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P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,593,606**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,593,606**

CITY: NORTH LAUDERDALE **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,593,606***

27 Priority — **Honey Hill RD from Flamingo Road to Red Road - FM#**

New

Type of Work: Bike/Ped Facilities **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

Construct 8-foot wide shared asphalt path for bicycles and pedestrians and pedestrian lighting between Flamingo Road and Red Road. Miramar will have to construct the "Mobility Hub" portion of the project as a separate project if funded.

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**1,190,776**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,190,776**

CITY: MIRAMAR **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,190,776***

28 Priority — **Plantation RD from East Acre Drive west to NW 68th Avenue - FM#**

New

Type of Work: Bicycle Lanes, MultiUse Path, Sidewalk **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

City proposes to replace the existing 4' sidewalks with a single 8' wide Multiuse Recreational Trail along Plantation Road from East Acre Drive to NW 68th Avenue, maintaining a connection to Peters Elementary School.

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**817,809**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**817,809**

CITY: PLANTATION **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***817,809***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

29 Priority — **NW 50TH ST from NW 94th Avenue to N. Pine Island Road & 94th Ave from W. Oakland Park Blvd to NW 44th St - FM#**

Funding Source: FEDERAL

New

Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement **Proposed Study:** N/A

Yes Yes Yes Yes

Widening, milling, resurfacing, striping, and signage of NW 50th Street from NW 94th Avenue to N. Pine Island Road to provide a 5ft wide bike lane on both sides of road. On 94th, preserve inside travel lane and left turn lanes; re-stripe outside travel lane to be a 6-ft bike lane with 3-ft buffer; construct traffic circle; mill and resurface.

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**1,902,685**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,902,685**

CITY: SUNRISE **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,902,685***

30 Priority — **Coral Hills Drive from Wiles Road to Sample Road -**

Funding Source: FEDERAL

New

FM# Type of Work: ADA, Sidewalk **Proposed Study:** N/A

Yes Yes Yes Yes

Replace asphalt sidewalk on the east side upgrade to ADA standards. Replace broken concrete sidewalk section and one curb. Construct new sidewalk on west side. Mill and re-surface roadway.

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,116,865**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,116,865**

CITY: CORAL SPRINGS **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,116,865***

31 Priority — **Pine Island Road from NW 79th St to McNab Rd & McNab Rd from Pine Island Rd to Westwood Blvd West - FM#**

Funding Source: FEDERAL

New

Type of Work: Bicycle Lanes **Proposed Study:** N/A

Yes Yes Yes Yes

On Pine Island Road, the north end begins at NW 79th Street; travels south to McNab Rd; travels west on McNab Road to Westwood Blvd West. The proposed project constructs the 7th and latest phase of the Tamarac citywide bikeway network: Pine Island Road at NW 79th Street; south to McNab Rd; west on McNab to Westwood Blvd West; 1.7miles

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,510,950**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,510,950**

CITY: TAMARAC **OWNERSHIP: COUNTY** ***Total Project Cost Estimate:*** ***2,510,950***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

32 Priority — **SE 4th Street from Dixie Highway to SE 2nd Ave, and SE 2nd Ave from SE 4th Street to 5th Street - FM#**

Funding Source: FEDERAL

New

Type of Work: ADA, Bicycle Lanes, Crosswalk, Drainage, Intersect **Proposed Study:** N/A

Yes Yes Yes Yes

City of Deerfield Beach 4th Street and SE 2nd Avenue Improvements.

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,583,908**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,583,908**

CITY: DEERFIELD **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,583,908***

33 Priority — **SW 184 AVE from Miramar Parkway to Pembroke Road and Pembroke Rd from SW 184th Avenue to SW 172nd Avenue - FM#**

Funding Source: FEDERAL

New

Type of Work: Bicycle Lanes, Lighting pedestrian, MultiUse Path **Proposed Study:** N/A

Yes Yes Yes Yes

Buffered bike lanes along SW 184 Avenue (Miramar Pkwy to Pembroke Rd) and pedestrian lights. Widen concrete sidewalk on Pembroke Rd (184 ave to 172 ave) to 10' wide shared path and pedestrian lights

MTP Page # 5-30

P.E., ENV, CEI, CST	0	0	0	0	0	0	0	**2,727,743**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,727,743**

CITY: MIRAMAR **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,727,743***

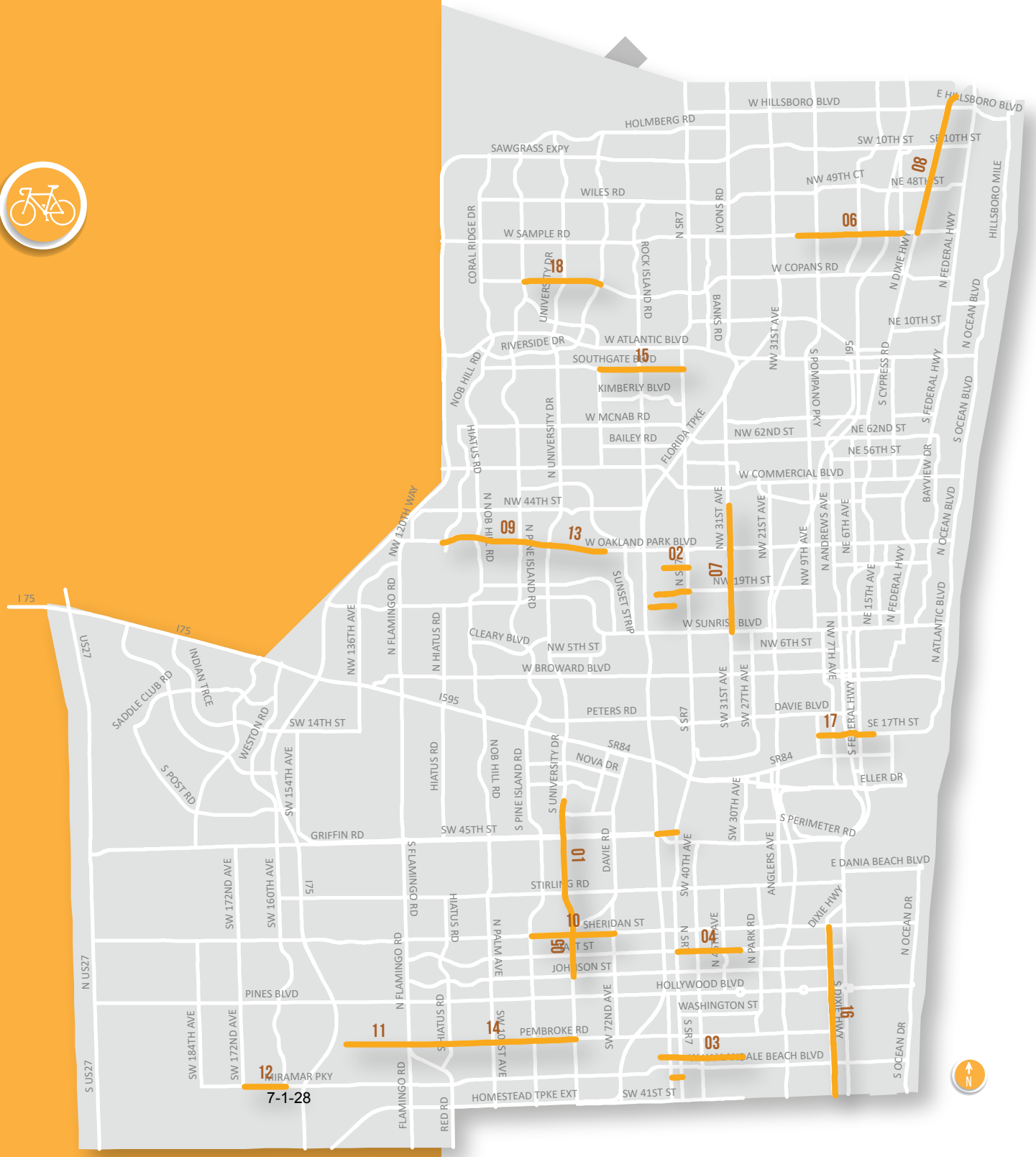
DRAFT

CSMP

COMPLETE STREETS MASTER PLAN

PROGRAM





CSMP

CSMP MPO Adopted Program Funding Goal 25%

01 Priority **2020-03**

SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972

Funding Source: STATE

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

MTP Page # 5-3

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
PE	0	0	0	810,780	0	0	810,780	**0**
CST	0	0	0	0	0	0	0	**9,069,854**
Total	**0**	**0**	**0**	**810,780**	**0**	**0**	**810,780**	**9,069,854**

CITY: DAVIE **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***9,880,634***

02 Priority **2020-05**

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767

Funding Source: FEDERAL

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes No Yes Yes

2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODALIMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19THST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES ANDNARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES

MTP Page # 5-3

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
ENV	0	0	30,000	0	0	0	30,000	**0**
PE	0	692,309	50,657	0	0	0	742,966	**0**
CST	0	0	0	0	0	0	0	**3,888,308**
Total	**0**	**692,309**	**80,657**	**0**	**0**	**0**	**772,966**	**3,888,308**

CITY: LAUDERDALE LAKES/LAUDERHILL **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***4,661,274***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

03 Priority **SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768**

Funding Source: FEDERAL

2020-06 **Type of Work:** BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes | No | Yes | Yes

MTP Page # 5-3

2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODALIMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RDST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.

ENV	0	0	20,000	0	0	0	20,000	**0**
PE	0	649,868	47,551	0	0	0	697,419	**0**
CST	0	0	0	0	0	0	0	**3,463,224**
Total	**0**	**649,868**	**67,551**	**0**	**0**	**0**	**717,419**	**3,463,224**

CITY: MIRAMAR/WEST PARK **OWNERSHIP: COUNTY/LOCAL** ***Total Project Cost Estimate:*** ***4,180,643***

04 Priority **SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769**

Funding Source: STATE AND FEDERAL

2020-07 **Type of Work:** BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes | No | Yes | Yes

MTP Page # 5-3

2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODALIMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

ENV	0	0	0	0	0	30,000	30,000	**0**
PE	0	0	0	449,542	32,893	0	482,435	**0**
CST	0	0	0	0	0	0	0	**1,960,593**
Total	**0**	**0**	**0**	**449,542**	**32,893**	**30,000**	**512,435**	**1,960,593**

CITY: DAVIE/HOLLYWOOD **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,473,028***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

05 Priority **2020-17**

SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974

Funding Source: STATE

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4

MTP Page # 5-30

ENV	0	0	0	10,000	0	0	10,000	**0**
PE	0	1,121,000	0	0	0	0	1,121,000	**0**
CST	0	0	0	0	0	0	0	**12,083,932**
Total	**0**	**1,121,000**	**0**	**10,000**	**0**	**0**	**1,131,000**	**12,083,932**

CITY: PEMBROKE PINES **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***13,214,932***

06 Priority **2020-08**

SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#

Funding Source: STATE

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**500,000**
CST	0	0	0	0	0	0	0	**3,800,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,300,000**

CITY: DEERFIELD BEACH/POMPANO BEACH **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***4,300,000***

07 Priority **2020-09**

NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#

Funding Source: FEDERAL

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

No No Yes Yes

ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**650,000**
CST	0	0	0	0	0	0	0	**6,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,650,000**

CITY: LAUDERDALE LAKES/LAUDERHILL **OWNERSHIP: COUNTY** ***Total Project Cost Estimate:*** ***6,650,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

08 Priority **2020-10** — **DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#**

Funding Source: STATE

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

FILL IN PEDESTRIAN ZONE (SIDEWALK GAP) ON EAST SIDE FROM NE 54 ST TO ATLANTIC BLVD, FURNISHING ZONE, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**840,000**
CST	0	0	0	0	0	0	0	**6,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: DEERFIELD BEACH/POMPANO BEACH **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***7,540,000***

09 Priority **2020-11** — **OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#**

Funding Source: FEDERAL

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

BUFFERED/PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**800,000**
CST	0	0	0	0	0	0	0	**6,300,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,100,000**

CITY: SUNRISE **OWNERSHIP: COUNTY** ***Total Project Cost Estimate:*** ***7,100,000***

10 Priority **2020-12** — **SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#**

Funding Source: FEDERAL

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS) ON SOUTH SIDE, BUFFERED BICYCLE LANES, MULTIUSE PATH IN THE NORTH SIDE. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**600,000**
CST	0	0	0	0	0	0	0	**4,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,300,000**

CITY: COOPER CITY/PEMBROKE PINES **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***5,300,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

11 Priority — **PEMBROKE RD FROM SW 145 AVE TO FLAMINGO RD - FM#** — **Funding Source: FEDERAL**

2020-13 — **Type of Work:** BIKE LANES/SIDEWALK — **Proposed Study:** N/A — Yes Yes Yes Yes

PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), FURNISHING ZONE. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100,000**

CITY: MIRAMAR/PEMBROKE PINES — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate:*** ***4,100,000***

12 Priority — **MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#** — **Funding Source: FEDERAL**

2020-14 — **Type of Work:** BIKE LANES/SIDEWALK — **Proposed Study:** N/A — Yes Yes Yes Yes

SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS AT BUS STOPS. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100,000**

CITY: MIRAMAR — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate:*** ***4,100,000***

13 Priority — **OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#** — **Funding Source: STATE**

2020-15 — **Type of Work:** BIKE LANES/SIDEWALK — **Proposed Study:** N/A — Yes Yes Yes Yes

ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL. Project may be moved to a transit study managed by FDOT PM Khalilah French.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	0	6,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: LAUDERHILL/SUNRISE — **OWNERSHIP: STATE** — ***Total Project Cost Estimate:*** ***7,540,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

14 Priority **PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#**

2020-16

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** Feasibility

Funding Source: FEDERAL

Yes Yes Yes Yes

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**840,000**
CST	0	0	0	0	0	0	0	**6,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: MIRAMAR/PEMBROKE PINES **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***7,540,000***

15 Priority **SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#**

2020-18

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE. FDOT recommends administering as LAP.

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**800,000**
CST	0	0	0	0	0	0	0	**6,600,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,400,000**

CITY: MARGATE/NORTH LAUDERDALE **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***7,400,000***

16 Priority **SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#**

2020-19

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes No Yes Yes

CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN COLOR BUFFERED BICYCLE LANES, FURNISHING ZONE, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT SHELTERS WITH AMENITIES, ADDITIONAL PEDESTRIAN CROSSINGS, PEDESTRIAN COUNTDOWN SIGNALS, DRAINAGE IMPROVEMENTS**

MTP Page # 5-30

PE	0	0	0	0	0	0	0	**900,000**
CST	0	0	0	0	0	0	0	**7,200,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,100,000**

CITY: HALLANDALE BEACH/HOLLYWOOD **OWNERSHIP: COUNTY** ***Total Project Cost Estimate:*** ***8,100,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

17 Priority **2020-20** **SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#**

Funding Source: FEDERAL

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

MTP Page # 5-30

CONTINUOUS PEDESTRIAN ZONE (10' MULTIUSE PATH ON SOUTH SIDE) TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVETRANSIT SHELTERS, PEDESTRIAN LEVEL LIGHTING, CHICANES, Project may be moved to a transit study managed by FDOT PM Khalilah French.

PE	0	0	0	0	0	0	0	**300,000**
CST	0	0	0	0	0	0	0	**2,200,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**

CITY: FORT LAUDERDALE **OWNERSHIP: STATE/LOCAL** ***Total Project Cost Estimate:*** ***2,500,000***

18 Priority **2020-21** **ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#**

Funding Source: FEDERAL

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Yes Yes Yes Yes

MTP Page # 5-30

BUFFERED BICYCLE LANES, FURNISHING ZONE, TRANSIT SHELTERS, LIGHTING ENHANCEMENTS. SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE. FDOT recommends administering as LAP.

PE	0	0	0	0	0	0	0	**500,000**
CST	0	0	0	0	0	0	0	**4,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,500,000**

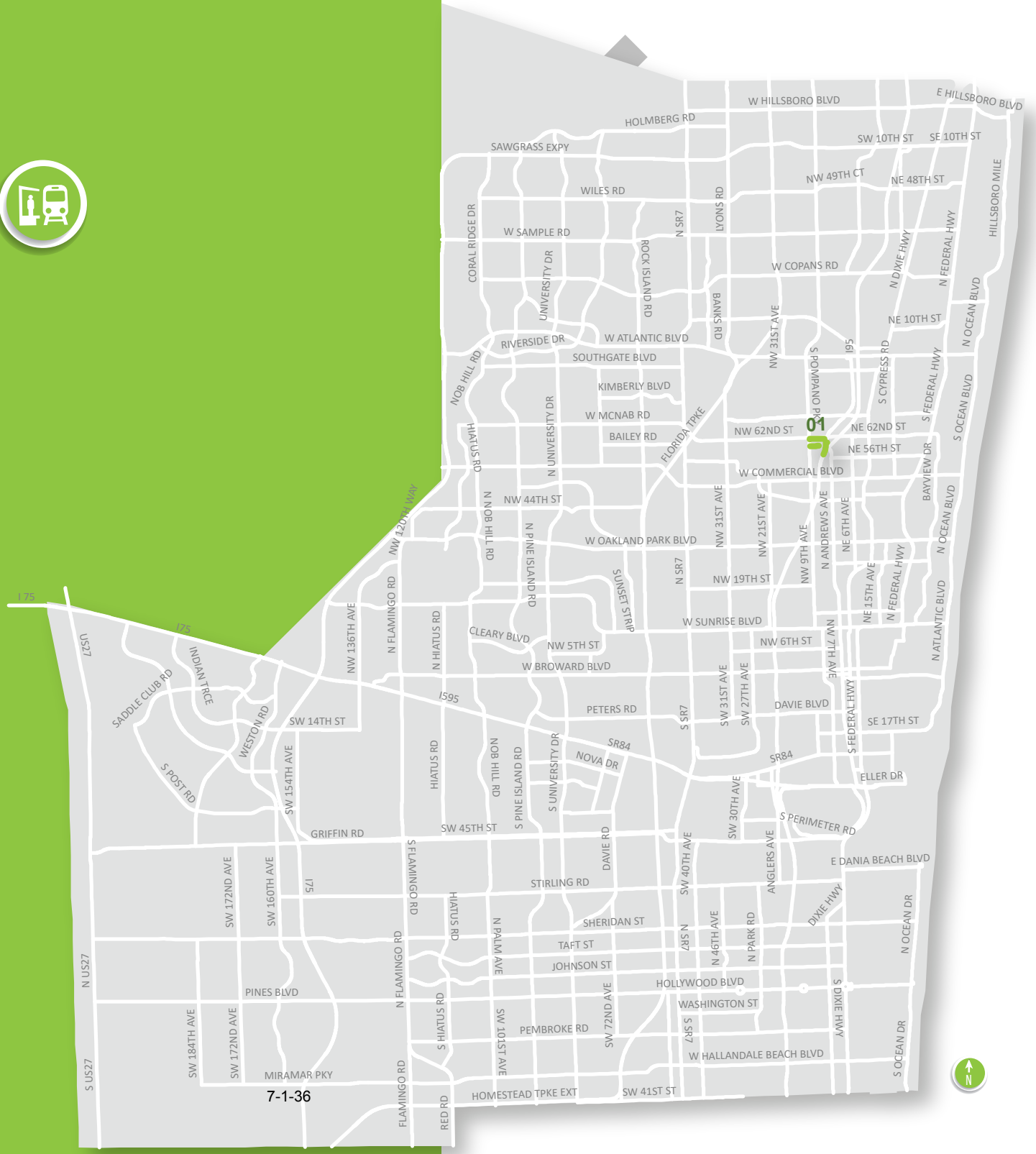
CITY: CORAL SPRINGS **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***4,500,000***

DRAFT

MOBILITY HUBS PROGRAM

LEGEND:

PRIORITIZED MOBILITY HUBS PROJECTS



Mobility Hubs

Mobility Hubs MPO Adopted Program Funding Goal 10%

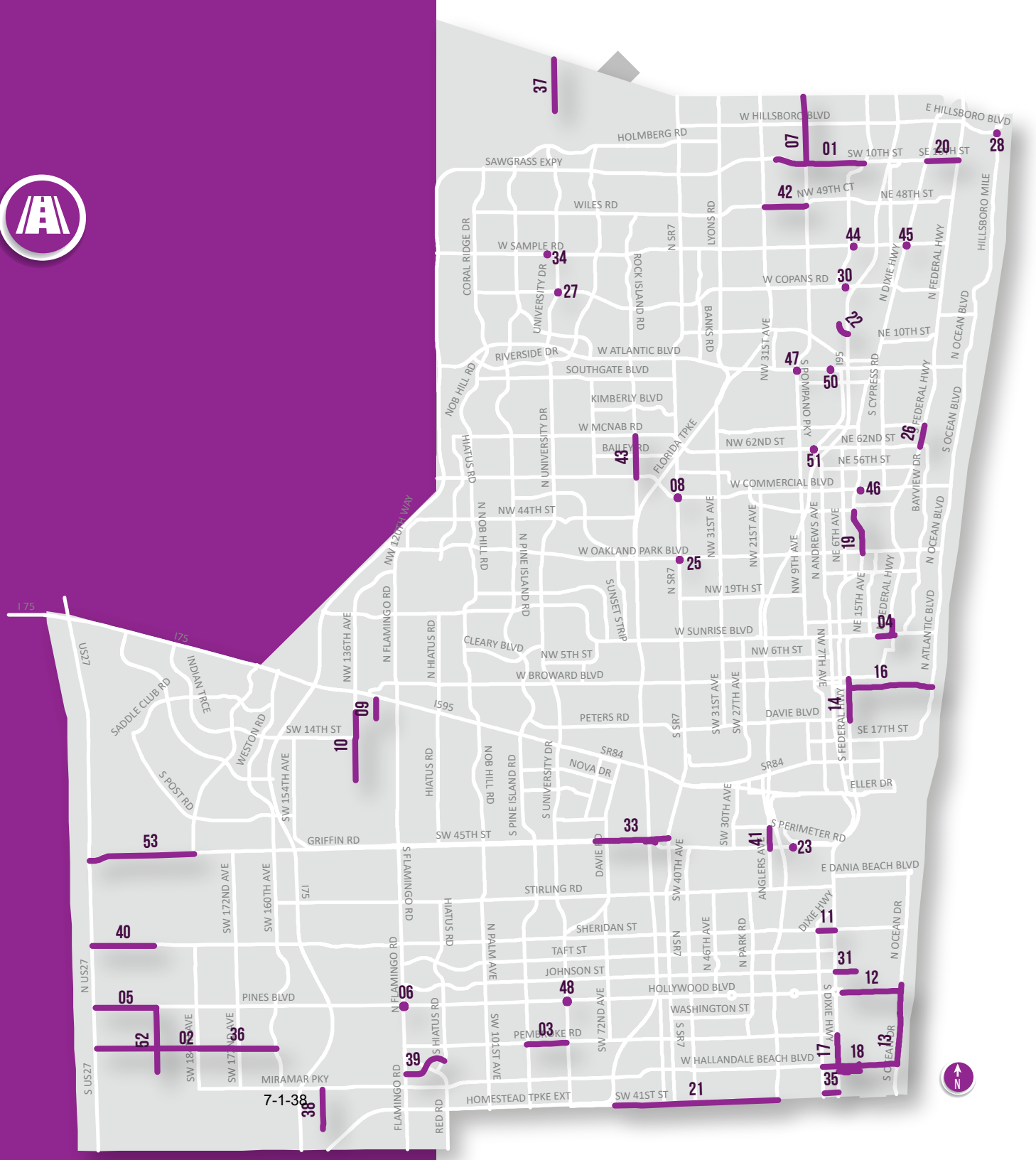
Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
01 Priority New	**SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD - FM# 4358085**						**Funding Source: STATE AND FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A		Yes Yes Yes Yes	
	WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWERLINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY. LANDSCAPING COST IS ESTIMATED BASED ON 10% CONSTRUCTION COST. PE PHASE IS PROPOSED TO BE INCLUDED IN 435808-1. The BMPO supports using SU funds for the landscaping phase.						*MTP Page # 5-3*	
PE	268,074	0	0	0	0	0	268,074	**0**
CST	0	0	0	0	2,721,343	0	2,721,343	**0**
Landscaping	0	0	0	0	0	0	0	**272,134**
Total	**0**	**0**	**0**	**0**	**2,721,343**	**0**	**2,989,417**	**272,134**
CITY: FORT LAUDERDALE					**OWNERSHIP: COUNTY/STATE**		***Total Project Cost Estimate:***	***3,261,551***

DRAFT

ROADWAY
PROGRAM

LEGEND:

PRIORITIZED ROADWAY PROJECTS



Broward MPO FY 2021 Priorities List (To be used in the development of TIP FY 2022) April-1-2020

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
01 Priority **2020-01**	**SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911**						**Funding Source: STATE**	
	Type of Work: ADD LANES				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO HIGHWAY PRIORITY #1 PHASE 22-04= VE WORKSHOP PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK PHASE 22-02= PD/E & ADVANCED ENGINEERING ANALYSIS						*MTP Page # 5-5*	*MTP Timeframe: 2021-2025*
PE	8,011,531	0	0	0	2,875,000	0	10,886,531	**0**
ROW	16,911,393	8,528,760	0	0	0	0	25,440,153	**0**
CST	0	0	0	8,000,000	385,063,495	333,000	393,396,495	**333,000**
Total	**24,922,924**	**8,528,760**	**0**	**8,000,000**	**387,938,495**	**333,000**	**429,723,179**	**333,000**
CITY: DEERFIELD BEACH			**MTP REFERENCE #:**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***430,056,179***
02 Priority **2020-03**	**PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561**						**Funding Source: STATE AND FEDERAL**	
	Type of Work: Widen and new construction.				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO HIGHWAY PRIORITY # 3, 42 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED						*MTP Page # 5-4*	*MTP Timeframe: 2021-2025*
PDE	0	0	0	0	675,000	3,000,000	3,675,000	**0**
CST	0	0	0	0	0	0	0	**25,287,426**
Total	**0**	**0**	**0**	**0**	**675,000**	**3,000,000**	**3,675,000**	**25,287,426**
CITY: MIRAMAR/PEMBROKE PINES			**MTP REFERENCE #:**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***28,962,426***
03 Priority **2020-04**	**PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801**						**Funding Source: STATE AND FEDERAL**	
	Type of Work: Widen 4 to 6 Lanes				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES						*MTP Page # 5-4*	*MTP Timeframe: 2021-2025*
PDE	1,798,043	0	0	0	0	0	1,798,043	**0**
PE	782,047	0	0	0	0	0	782,047	**0**
ROW	0	0	0	0	0	13,732,133	13,732,133	**0**
CST	0	0	0	0	0	0	0	**3,734,987**
Total	**2,580,090**	**0**	**0**	**0**	**0**	**13,732,133**	**16,312,223**	**3,734,987**
CITY: MIRAMAR/PEMBROKE PINES			**MTP REFERENCE #:**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***20,047,210***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

04 Priority — **SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551** — Funding Source: STATE

2020-06 — **Type of Work:** PD&E/EMO STUDY — **Proposed Study:** N/A — Yes Yes Yes Yes

2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED — *MTP Page # 5-4* — *MTP Timeframe: 2021-2025*

PDE	0	0	500,000	1,500,000	0	0	2,000,000	**0**
PE	0	0	0	0	0	0	0	**4,000,000**
CST	0	0	0	0	0	0	0	**19,439,122**
Total	**0**	**0**	**500,000**	**1,500,000**	**0**	**0**	**2,000,000**	**23,439,122**

CITY: FORT LAUDERDALE — **MTP REFERENCE #:** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 25,439,122***

05 Priority — **SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771** — Funding Source: STATE

2020-07 — **Type of Work:** Widen from 4 to 6 lanes — **Proposed Study:** N/A — Yes Yes Yes Yes

2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY NO R/W ACQUISITION REQUIRED — *MTP Page # 5-4* — *MTP Timeframe: 2021-2025*

PDE	0	0	0	700,000	2,000,000	0	2,700,000	**0**
PE	0	0	0	0	0	849,882	849,882	**1,160,118**
CST	0	0	0	0	0	0	0	**8,481,698**
Total	**0**	**0**	**0**	**700,000**	**2,000,000**	**849,882**	**3,549,882**	**9,641,816**

CITY: PEMBROKE PINES — **MTP REFERENCE #:** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 13,191,698***

06 Priority — **SR-820/Pines Blvd. @ Flamingo Rd. – Center Turn Overpass - FM# 4080462** — Funding Source: STATE

2020-08 — **Type of Work:** Intersection improvements — **Proposed Study:** N/A — Yes Yes Yes Yes

2020 MPO PRIORITY #8 RIGHT OF WAY NOT NEEDED. Broward MPO sponsored — *MTP Page # 5-4* — *MTP Timeframe: 2021-2025*

PDE	0	0	0	610,000	2,000,000	0	2,610,000	**0**
PE	0	0	0	0	0	0	0	**5,280,000**
PE	0	0	0	0	0	2,010,000	2,010,000	**5,280,000**
ROW	0	0	0	0	0	0	0	**45,000,000**
CST	0	0	0	0	0	0	0	**45,000,000**
Total	**0**	**0**	**0**	**610,000**	**2,000,000**	**2,010,000**	**4,620,000**	**95,280,000**

CITY: PEMBROKE PINES — **MTP REFERENCE #:** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 99,900,000***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

07 Priority — **SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781**

2020-09

Type of Work: Widen from 4 to 6 Lanes — **Proposed Study:** N/A

Funding Source: STATE

Yes Yes Yes Yes

2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES. Broward MPO sponsored.

MTP Page # 5-11 *MTP Timeframe: 2021-2025*

PDE	0	0	0	0	0	500,000	500,000	**0**
PE	0	0	0	0	0	0	0	**2,076,332**
ROW	0	0	0	0	0	0	0	**11,710,602**
CST	0	0	0	0	0	0	0	**11,710,602**
Total	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**	**25,497,536**

CITY: DEERFIELD BEACH — **MTP REFERENCE #:** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 25,997,536***

08 Priority — **SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801**

2020-13

Type of Work: Intersection Improvement — **Proposed Study:** N/A

Funding Source: STATE

Yes Yes Yes Yes

2020 MPO PRIORITY# 13. Construction of Urban Interchange to alleviate congestion and improve safety. City of Tamarac sponsored.

MTP Page # 5-17 *MTP Timeframe: 2031-2035*

PDE	0	0	0	0	0	600,000	600,000	**31,960,000**
PE	0	0	0	0	0	0	0	**148,000,000**
CST	0	0	0	0	0	0	0	**148,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**600,000**	**600,000**	**327,960,000**

CITY: TAMARAC — **MTP REFERENCE #:** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 328,560,000***

09 Priority — **SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811**

2020-16

Type of Work: Add Turn Lane — **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

2020 MPO HIGHWAY PRIORITY# 16. Currently a center turn lane exists to the south and the Town would like to extend this center turn lane to SR 84. Project 1 of 2 from West Davie Roadway Improvements. Right of way may be required. Town of Davie sponsored.

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

PDE	0	0	0	0	0	500,000	500,000	**0**
PE	0	0	0	0	0	0	0	**686,680**
CST	0	0	0	0	0	0	0	**5,394,800**
Total	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**	**6,081,480**

CITY: DAVIE — **MTP REFERENCE #:** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 6,581,480***

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
10 Priority **2020-16**	**SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812**						**Funding Source: FEDERAL**	
	Type of Work: Widen and reconfigurate intersections				**Proposed Study:** N/A		Yes Yes Yes Yes	
	2020 MPO PRIORTY# 16 WIDEN 2 TO 4 LANES. Add landscape medians; expand sidewalks; add bike lanes; reconfigurate roundabout at SW 14 Street. Construct roundabout at SW 26th Street and SW 136 th avenue. Project 2 of 2 from West Davie Roadway Improvements. Town of Davie sponsored.						*MTP Page # 5-16*	*MTP Timeframe: 2026-2030*
PDE	0	0	0	0	0	500,000	500,000	**0**
PE	0	0	0	0	0	0	0	**2,405,320**
CST	0	0	0	0	0	0	0	**13,206,000**
Total	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**	**15,611,320**
CITY: DAVIE			**MTP REFERENCE #:**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***16,111,320***
11 Priority **2020-10**	**SR-822/Sheridan St from US-1 to Dixie Hwy - FM#**						**Funding Source: STATE**	
	Type of Work: Widening				**Proposed Study:** PD&E		Yes Yes Yes Yes	
	Widen from 4 to 6 lanes. Project Sponsor: Broward MPO						*MTP Page # 5-11*	*MTP Timeframe: 2025*
PE	0	0	0	0	0	0	0	**941,147**
ROW	0	0	0	0	0	0	0	**38,332,475**
CST	0	0	0	0	0	0	0	**4,277,940**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43,551,562**
CITY: DANIA BEACH/HOLLYWOOD			**MTP REFERENCE #: 6**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***43,551,562***
12 Priority **New**	**Hollywood Blvd from US-1 to SR-A1A - FM#**						**Funding Source: STATE**	
	Type of Work: Resiliency Study				**Proposed Study:** Resiliency		Yes N/A Yes Yes	
	Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO						*MTP Page # 5-13*	*MTP Timeframe: 2026-2030*
PE	0	0	0	0	0	0	0	**1,500,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
CITY: HOLLYWOOD			**MTP REFERENCE #: 17**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***1,500,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

13 Priority — **SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#** — **Funding Source: STATE**

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO — *MTP Page # 5-13* — *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 18** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 1,500,000***

14 Priority — **US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#** — **Funding Source: STATE**

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO — *MTP Page # 5-13* — *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

CITY: FORT LAUDERDALE — **MTP REFERENCE #: 19** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 1,500,000***

15 Priority — **US-1 from Broward Blvd to Las Olas Blvd - FM#** — **Funding Source: STATE**

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO — *MTP Page # 5-13* — *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	750,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**

CITY: FORT LAUDERDALE — **MTP REFERENCE #: 20** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 750,000***

16 Priority — **Las Olas Blvd. from US-1 to SR-A1A - FM#** — **Funding Source: STATE**

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO — *MTP Page # 5-13* — *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

CITY: FORT LAUDERDALE — **MTP REFERENCE #: 21** — **OWNERSHIP: STATE/LOCAL** — ***Total Project Cost Estimate: 1,500,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

17 Priority — **US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#** — Funding Source: STATE

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000,000**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 22** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 1,000,000***

18 Priority — **Hallandale Beach Blvd From US-1 to SR-A1A - FM#** — Funding Source: STATE

New — **Type of Work:** Resiliency Study — **Proposed Study:** Resiliency — Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 23** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 1,500,000***

19 Priority — **Dixie Hwy Corridor from Oakland Park Blvd to Prospect Rd - FM#** — Funding Source: STATE

2020-20 — **Type of Work:** Bike/Ped — **Proposed Study:** Feasibility — Yes | Yes | Yes | Yes

Conduct multimodal feasibility study. Corridor upgrades to enhance safety and convenience for walkers, cyclists, motorists and those using public transit. Providing for enhanced pedestrian crossing across Dixie Highway and the FEC, while adding multi-modal forms of transportation. Project Sponsor: City of Oakland Park

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**

CITY: OAKLAND PARK — **MTP REFERENCE #: 24** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 600,000***

20 Priority — **SE 10th St from Dixie Hwy to US-1 - FM#** — Funding Source: STATE

New — **Type of Work:** Feasibility Study — **Proposed Study:** Feasibility — Yes | Yes | Yes | Yes

Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	750,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**

CITY: DEERFIELD BEACH — **MTP REFERENCE #: 25** — **OWNERSHIP: STATE/LOCAL** — ***Total Project Cost Estimate: 750,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

21 Priority — **County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#**

2020-40 — **Type of Work:** Feasibility study — **Proposed Study:** Feasibility

Funding Source: STATE

Yes | N/A | Yes | Yes

Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

CITY: MIRAMAR/PEMBROKE PARK/WEST PARK — **MTP REFERENCE #: 26** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 1,500,000***

22 Priority — **Pompano Beach FEC-SFRC connection - FM#**

2020-11 — **Type of Work:** New track connection — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	7,700,000
ROW	0	0	0	0	0	0	0	35,000,000
CST	0	0	0	0	0	0	0	35,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**77,700,000**

CITY: POMPANO BEACH — **MTP REFERENCE #: 27** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 77,700,000***

23 Priority — **Griffin Rd @ Old Griffin Rd intersection - FM#**

2020-12 — **Type of Work:** Intersection Improvement — **Proposed Study:** N/A

Funding Source: STATE

Yes | Yes | Yes | Yes

Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	440,000
ROW	0	0	0	0	0	0	0	2,000,000
CST	0	0	0	0	0	0	0	2,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,440,000**

CITY: DANIA BEACH — **MTP REFERENCE #: 28** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 4,440,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

24 Priority — **Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#** — Funding Source: STATE

New

Type of Work: Interchange Improvements — **Proposed Study:** N/A — Yes Yes Yes Yes

Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	9,240,000
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	42,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,240,000**

CITY: DAVIE — **MTP REFERENCE #: 29** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 51,240,000***

25 Priority — **SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#** — Funding Source: STATE

2020-15

Type of Work: Intersection Improvement — **Proposed Study:** PD&E — Yes Yes Yes Yes

Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**

CITY: LAUDERDALE LAKES — **MTP REFERENCE #: 30** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 99,900,000***

26 Priority — **US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#** — Funding Source: STATE

2020-18

Type of Work: Add eastbound left turn lane — **Proposed Study:** N/A — Yes No Yes No

Add eastbound left-turn lane. Project Sponsor: FDOT

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	441,980
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	2,009,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,450,980**

CITY: FORT LAUDERDALE — **MTP REFERENCE #: 31** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 2,450,980***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

27 Priority — **University Dr @ Royal Palm Blvd - FM#** — Funding Source: STATE

New — **Type of Work:** Add dual left turn lanes — **Proposed Study:** PD&E — Yes Yes Yes Yes

Add dual left-turn lanes on University Dr southbound at Royal Palm Blvd. Environmental study may be needed. Project Sponsor: City of Coral Springs

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**102,666**
ROW	0	0	0	0	0	0	0	**466,662**
CST	0	0	0	0	0	0	0	**466,662**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,035,990**

CITY: CORAL SPRINGS **MTP REFERENCE #: 32** **OWNERSHIP: STATE** ***Total Project Cost Estimate: 1,035,990***

28 Priority — **SR-A1A @ Hillsboro Blvd - FM#** — Funding Source: STATE

2020-21 — **Type of Work:** Intersection reconfiguration — **Proposed Study:** PD&E — Yes Yes Yes Yes

Reconfigure intersection; additional EB to NB turn lane, allow throughmovement EB to WB, and extend left-turn lane NB to WB. Traffic headed East, West, and North are congested, and cars often require two or three light-cycles to pass through the intersection. The Town Commission expressed the importance of this project with the MPO, FDOT and County. Project Sponsor: Town of Hillsboro Beach

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**676,129**
ROW	0	0	0	0	0	0	0	**3,073,311**
CST	0	0	0	0	0	0	0	**3,073,311**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,822,751**

CITY: DEERFIELD BEACH **MTP REFERENCE #: 33** **OWNERSHIP: STATE** ***Total Project Cost Estimate: 6,822,751***

29 Priority — **Hallandale Beach @ NE 14th Ave - FM#** — Funding Source: STATE

2020-24 — **Type of Work:** East Bound - Add Turn Lane — **Proposed Study:** PD&E — Yes Yes Yes Yes

Implement dual left-turn lane from EB Hallandale Beach Blvd to NB NE 14th Ave. Inadequate storage capacity creates traffic congestion on eastbound Hallandale Beach Blvd. Right of way is required. Project Sponsor: City of Hallandale Beach

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**368,131**
ROW	0	0	0	0	0	0	0	**1,673,325**
CST	0	0	0	0	0	0	0	**1,673,325**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,714,781**

CITY: HALLANDALE BEACH **MTP REFERENCE #: 35** **OWNERSHIP: STATE** ***Total Project Cost Estimate: 3,714,781***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

30 Priority — **South Florida Rail Corridor @ Copans Rd - FM#**

2020-25

Type of Work: Grade separation — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: POMPANO BEACH — **MTP REFERENCE #: 36** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 52,458,600***

31 Priority — **Johnson St from US-1 to N 14th Ave - FM#**

New

Type of Work: Resiliency Study — **Proposed Study:** Resiliency

Funding Source: FEDERAL

Yes | N/A | Yes | Yes

Conduct study to determine resiliency improvements. A portion of this project is included in existing project FM# 445518-1. Project Sponsor: Broward MPO

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**750,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**

CITY: HOLLYWOOD — **MTP REFERENCE #: 37** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 750,000***

32 Priority — **SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM#**

2020-31

Type of Work: New Road Construction — **Proposed Study:** Feasibility

Funding Source: STATE

Yes | Yes | Yes | Yes

Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**600,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 38** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 600,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

33 Priority — **East Orange Dr from SW 67th Ave to SR-7 - FM#**

New — **Type of Work:** Add center turn lane — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	1,245,435
ROW	0	0	0	0	0	0	0	5,661,069
CST	0	0	0	0	0	0	0	5,661,069
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,567,573**

CITY: DAVIE — **MTP REFERENCE #: 39** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 12,567,573***

34 Priority — **Coral Hills Dr from Sample Rd to NW 31st Ct - FM#**

New — **Type of Work:** Add Lanes & Reconstruct — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31St to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	304,416
ROW	0	0	0	0	0	0	0	1,383,708
CST	0	0	0	0	0	0	0	1,383,708
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,071,832**

CITY: CORAL SPRINGS — **MTP REFERENCE #: 40** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 3,071,832***

35 Priority — **SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#**

2020-35 — **Type of Work:** New FEC rail crossing — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | No

Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	188,133
ROW	0	0	0	0	0	0	0	855,150
CST	0	0	0	0	0	0	0	855,150
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,898,433**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 42** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 1,898,433***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

36 Priority — **Pembroke Rd from SW 160th Ave to SW 184th Ave - FM#** — **Funding Source: STATE**

2020-42

Type of Work: Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation systems. Project Sponsor: City of Miramar

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**3,113,000**
ROW	0	0	0	0	0	0	0	**14,150,000**
CST	0	0	0	0	0	0	0	**14,150,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,413,000**

CITY: MIRAMAR — **MTP REFERENCE #: 43** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 31,413,000***

37 Priority — **University Dr from Old Club Rd to Loxahatchee Rd - FM#** — **Funding Source: STATE**

2020-44

Type of Work: Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

PE	0	0	0	0	0	0	0	**2,073,974**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**9,427,156**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,501,130**

CITY: PARKLAND — **MTP REFERENCE #: 44** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 11,501,130***

38 Priority — **SW 148th Ave from Bass Creek Rd to Miramar Pkwy - FM#** — **Funding Source: FEDERAL**

2020-45

Type of Work: Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Road is at LOS F Project Sponsor: City of Miramar

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

PE	0	0	0	0	0	0	0	**1,608,153**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**7,309,787**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,917,940**

CITY: MIRAMAR — **MTP REFERENCE #: 51** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate: 8,917,940***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

39 Priority — **Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#** — Funding Source: FEDERAL

2020-46 — **Type of Work:** Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

PE	0	0	0	0	0	0	0	3,559,348
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	16,178,853
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,738,201**

CITY: MIRAMAR — **MTP REFERENCE #: 52** — **OWNERSHIP: LOCAL** — *Total Project Cost Estimate: 19,738,201*

40 Priority — **Sheridan St from 196th Ave to US-27 - FM#** — Funding Source: STATE

2020-52 — **Type of Work:** Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

PE	0	0	0	0	0	0	0	2,387,088
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	10,850,401
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,237,489**

CITY: PEMBROKE PINES — **MTP REFERENCE #: 53** — **OWNERSHIP: COUNTY** — *Total Project Cost Estimate: 13,237,489*

41 Priority — **Ravenswood Rd from SW 42nd St to Griffin Rd - FM#** — Funding Source: STATE

New — **Type of Work:** Widening — **Proposed Study:** PD&E — Yes Yes Yes Yes

Widen from 2 to 4 lanes. Project Sponsor: Broward MPO

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

PE	0	0	0	0	0	0	0	814,000
ROW	0	0	0	0	0	0	0	3,700,000
CST	0	0	0	0	0	0	0	3,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,214,000**

CITY: DANIA BEACH — **MTP REFERENCE #: 54** — **OWNERSHIP: COUNTY** — *Total Project Cost Estimate: 8,214,000*

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed
42 Priority — **Wiles Rd from Florida's Turnpike to Powerline Rd - FM#**							**Funding Source: FEDERAL**	
New — **Type of Work:** Widening — **Proposed Study:** PD&E							Yes Yes Yes Yes	
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO							*MTP Page # 5-18*	*MTP Timeframe: 2031-2035*
PE	0	0	0	0	0	0	0	**1,474,000**
ROW	0	0	0	0	0	0	0	**6,700,000**
CST	0	0	0	0	0	0	0	**6,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,874,000**
CITY: DEERFIELD BEACH			**MTP REFERENCE #: 55**		**OWNERSHIP: COUNTY**		***Total Project Cost Estimate:***	***14,874,000***
43 Priority — **Rock Island Rd from McNab Rd to Commercial Blvd - FM#**							**Funding Source: FEDERAL**	
New — **Type of Work:** Add Lanes & Reconstruct — **Proposed Study:** PD&E							Yes Yes Yes Yes	
Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac							*MTP Page # 5-18*	*MTP Timeframe: 2031-2035*
PE	0	0	0	0	0	0	0	**676,059**
ROW	0	0	0	0	0	0	0	**3,072,997**
CST	0	0	0	0	0	0	0	**3,072,997**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,822,053**
CITY: TAMARAC			**MTP REFERENCE #: 56**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***6,822,053***
44 Priority — **South Florida Rail Corridor @ Sample Rd/SR-834 - FM#**							**Funding Source: STATE**	
2020-26 — **Type of Work:** Grade separation — **Proposed Study:** PD&E							Yes Yes Yes Yes	
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							*MTP Page # 5-19*	**MTP Timeframe: 2036-2045**
PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: POMPANO BEACH			**MTP REFERENCE #: 61**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***52,458,600***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

45 Priority **2020-27** — **FEC Rail Corridor @ Sample Rd/SR-834 - FM#**

Type of Work: Grade separation — **Proposed Study:** PD&E — **Funding Source: STATE**

Yes Yes Yes Yes

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

MTP Page # 5-19 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: POMPANO BEACH — **MTP REFERENCE #: 62** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 52,458,600***

46 Priority **2020-28** — **FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#**

Type of Work: Grade separation — **Proposed Study:** PD&E — **Funding Source: STATE**

Yes Yes Yes Yes

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

MTP Page # 5-19 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: OAKLAND PARK — **MTP REFERENCE #: 63** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 52,458,600***

47 Priority **2020-33** — **Atlantic Blvd @ Powerline Rd - FM#**

Type of Work: Intersection improvements — **Proposed Study:** PD&E — **Funding Source: STATE**

Yes Yes Yes Yes

Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO

MTP Page # 5-19 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**

CITY: POMPANO BEACH — **MTP REFERENCE #: 65** — **OWNERSHIP: STATE** — ***Total Project Cost Estimate: 99,900,000***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

48 Priority — **SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871** — Funding Source: STATE

2020-34 — **Type of Work:** Intersection improvements — **Proposed Study:** N/A — Yes Yes Yes Yes

2020 MPO PRIORITY #34 RIGHT OF WAY NEEDED. Broward MPO sponsored — *MTP Page # 5-19* — MTP Timeframe: 2036-2045

PDE	0	0	0	610,000	2,000,000	0	2,610,000	**0**
PE	0	0	0	0	0	2,010,000	2,010,000	**9,900,000**
ROW	0	0	0	0	0	0	0	**45,000,000**
CST	0	0	0	0	0	0	0	**45,000,000**
Total	**0**	**0**	**0**	**610,000**	**2,000,000**	**2,010,000**	**4,620,000**	**99,900,000**

CITY: PEMBROKE PINES — **MTP REFERENCE #: 66** — **OWNERSHIP: STATE** — *Total Project Cost Estimate:* ***104,520,000***

49 Priority — **Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#** — Funding Source: STATE

2020-36 — **Type of Work:** Add Lanes & Reconstruct — **Proposed Study:** PD&E — Yes Yes Yes Yes

Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach — *MTP Page # 5-19* — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	**12,893,760**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**58,608,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71,501,760**

CITY: HALLANDALE BEACH — **MTP REFERENCE #: 67** — **OWNERSHIP: STATE** — *Total Project Cost Estimate:* ***71,501,760***

50 Priority — **South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#** — Funding Source: STATE

2020-37 — **Type of Work:** Grade Separation — **Proposed Study:** PD&E — Yes Yes Yes Yes

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO — *MTP Page # 5-19* — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: POMPANO BEACH — **MTP REFERENCE #: 68** — **OWNERSHIP: STATE** — *Total Project Cost Estimate:* ***52,458,600***

DRAFT

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

51 Priority — **New**

South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#

Type of Work: Grade Separation — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

MTP Page # 5-19 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: FORT LAUDERDALE — **MTP REFERENCE #: 69** — **OWNERSHIP: COUNTY** — *Total Project Cost Estimate: 52,458,600*

52 Priority — **New**

SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#

Type of Work: Widening — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Widen from 2 to 4 lanes. Project Sponsor: Broward MPO

MTP Page # 5-20 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	4,201,855
ROW	0	0	0	0	0	0	0	19,099,340
CST	0	0	0	0	0	0	0	19,099,340
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,400,535**

CITY: MIRAMAR — **MTP REFERENCE #: 70** — **OWNERSHIP: LOCAL** — *Total Project Cost Estimate: 42,400,535*

53 Priority — **New**

Griffin Rd from Bonaventure Blvd to US-27 - FM#

Type of Work: Add Lanes & Reconstruct — **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches

MTP Page # 5-20 — MTP Timeframe: 2036-2045

PE	0	0	0	0	0	0	0	3,938,963
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	17,904,375
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,843,338**

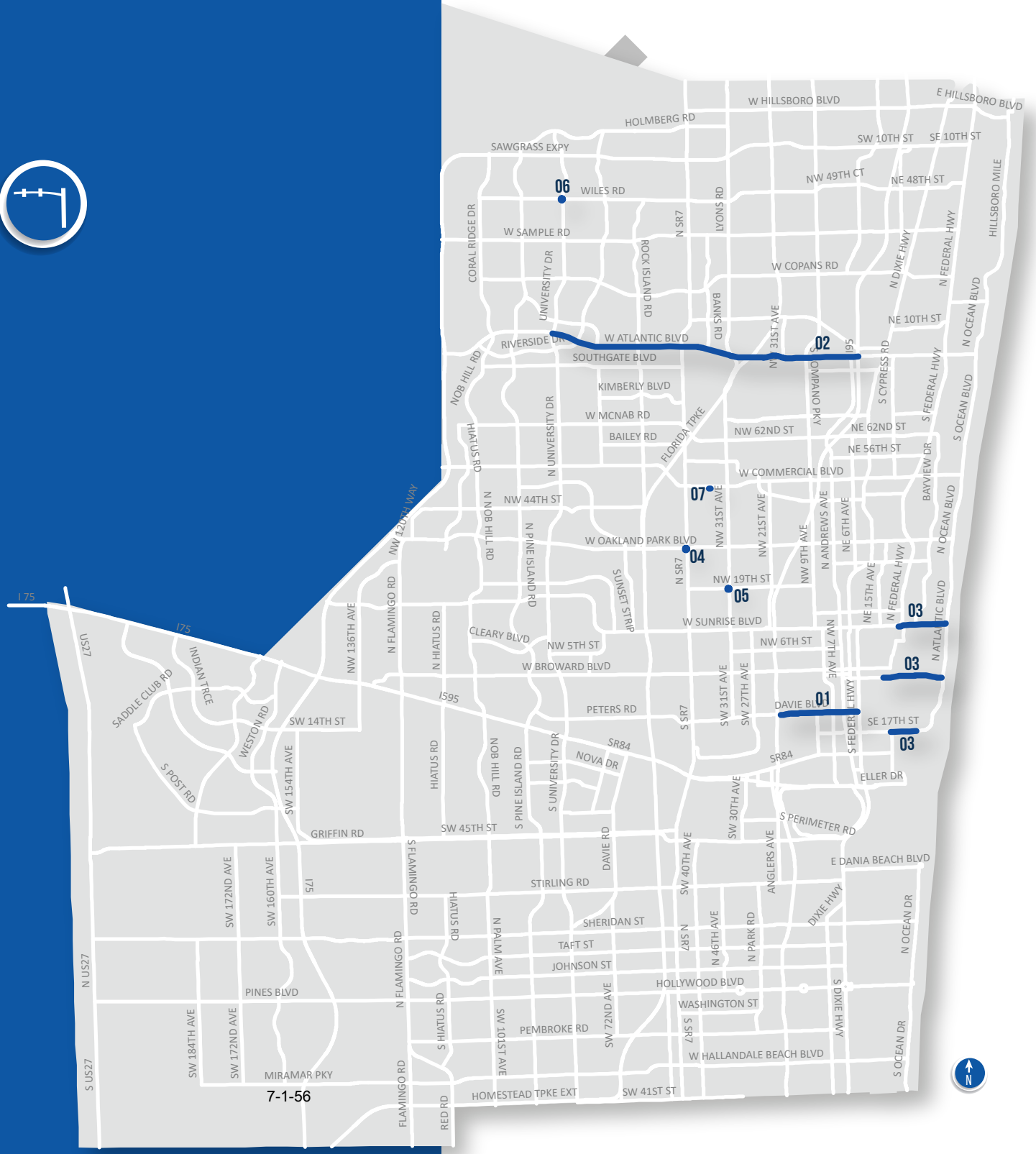
CITY: SOUTHWEST RANCHES — **MTP REFERENCE #: 71** — **OWNERSHIP: COUNTY** — *Total Project Cost Estimate: 21,843,338*

DRAFT

SYSTEMS MANAGEMENT /SAFETY PROGRAM

LEGEND:

PRIORITIZED SYSTEMS MANAGEMENT/ SAFETY PROJECTS



Systems Management/Safety

Systems Management/Safety MPO Adopted Program Funding Goal 15%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

01 Priority **2020-01**

SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181

Funding Source: STATE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO TSM&O/SAFETY PRIORITY# 1

MTP Page # 5-3

ENV	0	0	0	10,000	10,000	0	20,000	**0**
PE	0	0	0	435,093	0	0	435,093	**0**
CST	0	0	0	0	0	0	0	**2,672,134**
Total	**0**	**0**	**0**	**445,093**	**10,000**	**0**	**455,093**	**2,672,134**

CITY: FORT LAUDERDALE **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***3,127,227***

02 Priority **2020-02**

SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191

Funding Source: STATE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO TSM&O/SAFETY PRIORITY# 2

MTP Page # 5-3

ENV	0	0	0	10,000	10,000	0	20,000	**0**
PE	0	0	50,000	535,504	0	0	585,504	**0**
CST	0	0	0	0	0	0	0	**4,006,608**
Total	**0**	**0**	**50,000**	**545,504**	**10,000**	**0**	**605,504**	**4,006,608**

CITY: COCONUT CREEK/CORAL SPRINGS/MARGATE/POMPANO BEACH **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***4,612,112***

03 Priority **2020-03**

MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201

Funding Source: STATE

Type of Work: PRELIMINARY ENGINEERING **Proposed Study:** N/A

Yes Yes Yes Yes

2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT

MTP Page # 5-3

PE	0	0	0	100,000	0	690,997	790,997	**0**
CST	0	0	0	0	0	0	0	**4,376,485**
Total	**0**	**0**	**0**	**100,000**	**0**	**690,997**	**790,997**	**4,376,485**

CITY: FORT LAUDERDALE **OWNERSHIP: STATE** ***Total Project Cost Estimate:*** ***5,167,482***

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State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Systems Management/Safety

Systems Management/Safety MPO Adopted Program Funding Goal 15%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

04 Priority — **SR-816/Oakland Park Blvd @ SR-7/US-4417 - FM#** — **Funding Source: STATE**

2020-04 — **Type of Work:** Safety Study — **Proposed Study:** Safety — Yes | N/A | Yes | Yes

Total severity factor: 1143 — *MTP Page # 5-30*

PLN	0	0	0	0	0	0	0	250,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	250,000

CITY: LAUDERDALE LAKES — **OWNERSHIP: STATE** — ***Total Project Cost Estimate:*** ***250,000***

05 Priority — **NW 19th St @ NW 31st Ave - FM#** — **Funding Source: STATE**

2020-08 — **Type of Work:** Safety Study — **Proposed Study:** Safety — Yes | N/A | Yes | Yes

Total severity factor: 814.5. MPO to manage. — *MTP Page # 5-30*

PLN	0	0	0	0	0	0	0	200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	200,000

CITY: FORT LAUDERDALE — **OWNERSHIP: COUNTY** — ***Total Project Cost Estimate:*** ***200,000***

06 Priority — **N University Dr @ Wiles Rd - FM#** — **Funding Source: STATE**

2020-09 — **Type of Work:** Safety Study — **Proposed Study:** Safety — Yes | N/A | Yes | Yes

Total severity factor: 734. MPO to manage. — *MTP Page # 5-30*

PLN	0	0	0	0	0	0	0	200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	200,000

CITY: CORAL SPRINGS — **OWNERSHIP: COUNTY/LOCAL** — ***Total Project Cost Estimate:*** ***200,000***

07 Priority — **FDOT Signal System - FM#** — **Funding Source: STATE**

2020-10 — **Type of Work:** Signal System Improvements — **Proposed Study:** N/A — Yes | Yes | Yes | Yes

$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. FDOT carries over project to support TSM&O projects. — *MTP Page # 5-30*

ENV,PE,CST	0	0	0	0	0	0	0	169,227,273
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	169,227,273

CITY: VARIOUS — **OWNERSHIP: STATE** — ***Total Project Cost Estimate:*** ***169,227,273***

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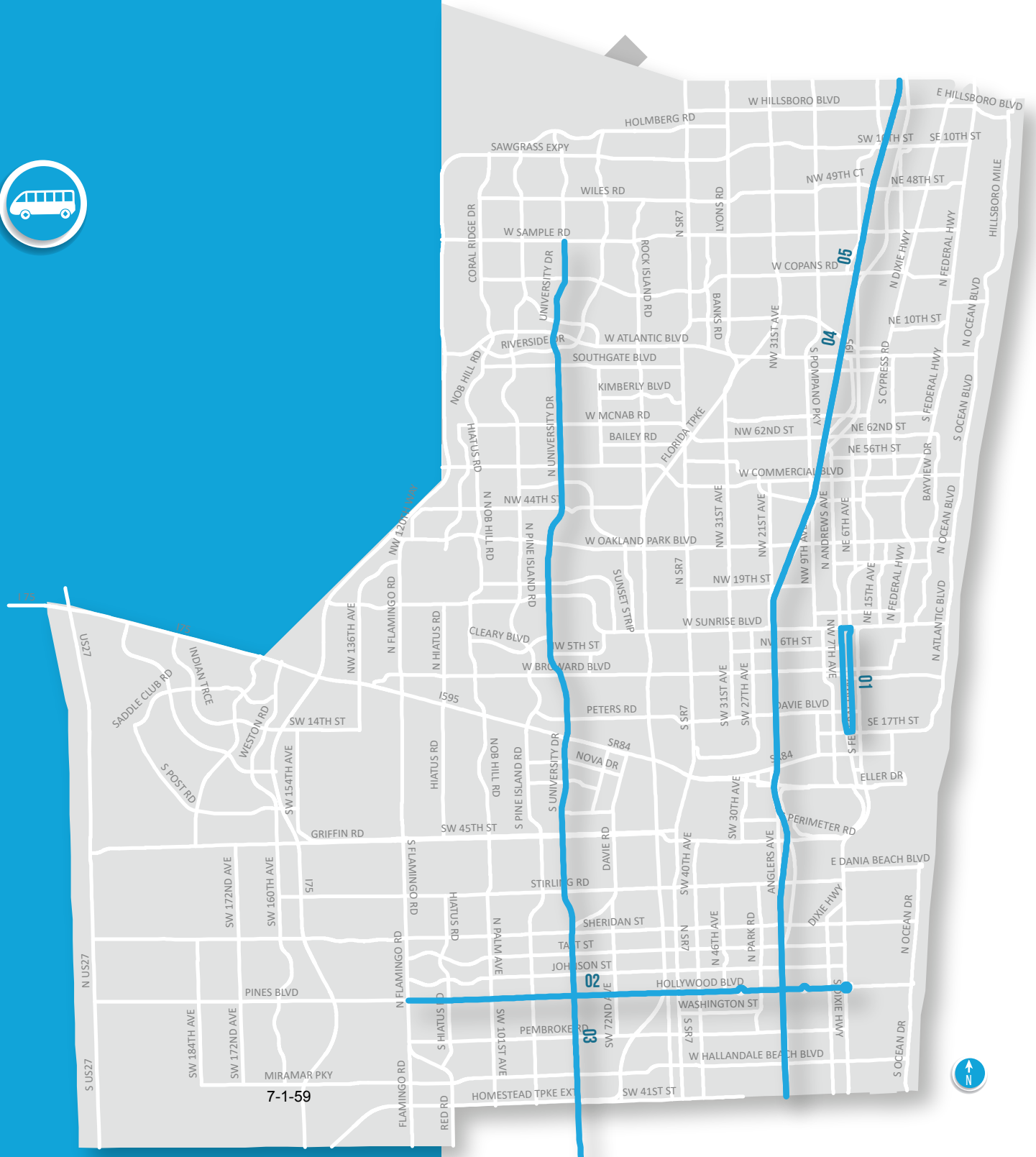
TRANSIT

PROGRAM





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Transit

Transit MPO Adopted Program Funding Goal 10%

Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

01 Priority — 2020-01

Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#

Funding Source: FEDERAL AND LOCAL

Type of Work: Feasibility Study **Proposed Study:** Feasibility

Yes | Yes | Yes | Yes

MTP Page # 5-29 *MTP Timeframe: 2026-2030*

Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale

PE	0	0	0	0	0	0	0	**10,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**

CITY: FORT LAUDERDALE **OWNERSHIP: COUNTY** ***Total Project Cost Estimate: 10,000,000***

02 Priority — 2020-02

Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#

Funding Source: STATE AND LOCAL

Type of Work: Transit Improvement **Proposed Study:** N/A

Yes | Yes | Yes | No

MTP Page # 5-29 *MTP Timeframe: 2026-2030*

Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County

PE	0	0	0	0	0	0	0	**3,074,180**
CST	0	0	0	0	0	0	0	**61,483,599**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,557,779**

CITY: HOLLYWOOD/PEMBROKE PINES **OWNERSHIP: STATE** ***Total Project Cost Estimate: 64,557,779***

03 Priority — 2020-03

University Dr Rapid Bus from Golden Glades to Sample Rd. - FM#

Funding Source: STATE AND LOCAL

Type of Work: Transit Improvement **Proposed Study:** N/A

Yes | Yes | Yes | No

MTP Page # 5-29 *MTP Timeframe: 2031-2035*

Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County

PE	0	0	0	0	0	0	0	**5,509,339**
CST	0	0	0	0	0	0	0	**110,186,775**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115,696,114**

CITY: CORAL SPRINGS/COOPER CITY/DAVIE/LAUDERHILL/MIRAMAR/PLANTATION/PEMBROKE PINES/TAMARAC/SUNRISE **OWNERSHIP: STATE** ***Total Project Cost Estimate: 115,696,114***

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Phase	<2021	2021	2022	2023	2024	2025	Amount Funded	Funding Needed

04 Priority — **Tri-Rail Rolling Stock (33% share of railcars & locomotives) - 6 new locomotives and 10 bi-level coaches - FM#**

Funding Source: FEDERAL

2020-04

Type of Work: Transit Improvement **Proposed Study:** N/A

Yes Yes Yes Yes

1/3 of the cost to replace the rolling stock for Tri-Rail, which includes 6 new locomotives and 10 new bi-level coaches. As any avilable funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account. Recommended for TRIP funds. SU would function as matching funds. Project Sponsor: SFRTA

MTP Page # 5-29 *MTP Timeframe: 2036-2045*

ROW	0	0	0	0	0	0	0	**24,333,333**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,333,333**

CITY: SFRTA **OWNERSHIP: SFRTA** ***Total Project Cost Estimate:*** ***24,333,333***

05 Priority — **Tri-Rail Mobile Ticketing and Fare Verification - FM#**

Funding Source: FEDERAL

New

Type of Work: Transit Improvement **Proposed Study:** N/A

Yes Yes Yes Yes

Fund Mobile Ticketing and Fare Verification Equipment. As any avilable funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account. Project Sponsor: SFRTA

MTP Page # 5-29 *MTP Timeframe: 2036-2045*

PE	0	0	0	0	0	0	0	**125,000**
CST	0	0	0	0	0	0	0	**2,500,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,625,000**

CITY: SFRTA **OWNERSHIP: SFRTA** ***Total Project Cost Estimate:*** ***2,625,000***

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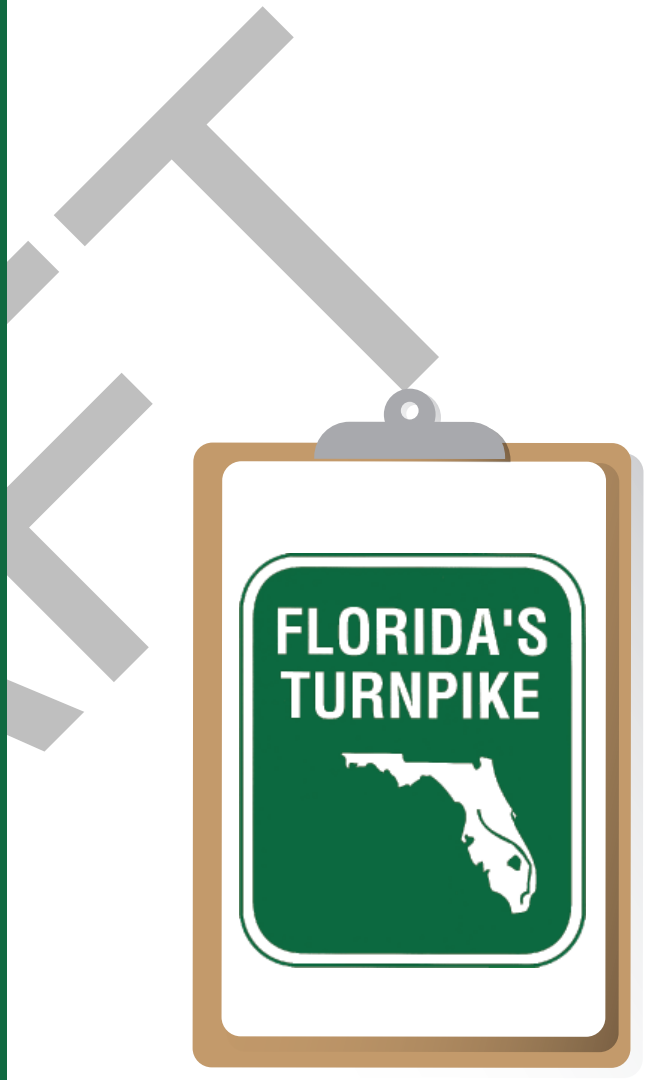
4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES



10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Project Manager	Existing Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes Includes interchange improvements: ♦ MP 1 - Sunrise Blvd / SR 838 ♦ MP 3 - Oakland Park Blvd ♦ MP 5 - Commercial Blvd Includes new interchange: ♦ NW 8th St	PRICE	2020	Complete - 2017	2020	2024	-	$1,296	$301,137	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes Includes interchange improvements: ♦ MP 14 - Coral Ridge Dr ♦ MP 15 - University Dr / SR 817	PRICE	2020	Complete - 2017	2020	2022	-	$5	$184,542	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/CD Includes interchange improvements: ♦ MP 18 - US 441 / SR 7 ♦ MP 19 - Lyons Rd ♦ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency)	PRICE	2025	2020	2023	2026	$17	$20,607	$508,990	10-yr FP
Sawgrass Expressway / SR 869 / SW 10th St	Widening	Broward	439891-1[3]	MP 22 - Powerline Rd	Military Trl	Widen from 4 to 8 lanes	BOSTIAN	NA	2020	-	2023	District 4	-	$97,387	10-yr FP
Sawgrass Expwy / SR 869	Interchange	Broward	443956-1	-	-	Interchange improvement: ♦MP 8 - Atlantic Blvd / SR 814	PRICE	-	Complete - 2017	2020	2022	-	$4,476	$57,798	10-yr FP
Sawgrass Expwy / SR 869	Interchange	Broward	445140-1	-	-	TSM&O Interchange improvement: ♦MP 19 - Lyons Rd	BROWN	-	2020	2020	2021	$17	$2	$348	10-yr FP
Southern Turnpike Mainline / SR 91	TSM&O	Broward	446223-1	MP 47 - Turnpike Ext / SR 821	MP 51 - Johnson St	TSM&O Add auxiliary lanes from 6 to 8 lanes	HEALY	Existing Deficiency	Complete - 2005	2021	2023	-	$450	$57,382	10-yr FP
Southern Turnpike Mainline / SR 91	Widening	Broward	406095-1[2]	MP 47 - Turnpike Ext / SR 821	MP 51 - Johnson St	Widen from 8 to 10 lanes w/ML Includes interchange improvement: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency) Associated FPN: 406099-1	HEALY	Existing Deficiency	-	2020	2026	-	$3,507	$228,950	10-yr FP
Southern Turnpike Mainline / SR 91	TSM&O	Broward	446224-1	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	TSM&O Add auxiliary lanes from 6 to 8 lanes	HEALY	Existing Deficiency	Complete - 2005	2021	2023	-	$450	$50,535	10-yr FP
Southern Turnpike Mainline / SR 91	Widening	Broward	406095-4[2]	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Widen from 8 to 10 lanes w/ML Includes interchange improvement: ♦ MP 53 - Griffin Rd / SR 818 (existing deficiency) Associated FPN: 406099-1	HEALY	Existing Deficiency	-	2020	2027	-	$3,612	$158,641	10-yr FP
Southern Turnpike Mainline / SR 91	TSM&O	Broward	415927-4	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	TSM&O Add auxiliary lanes from 6 to 8 lanes	PRICE	Existing Deficiency	Complete - 2005	2021	2024	-	$2,687	$33,591	10-yr FP
Southern Turnpike Mainline / SR 91	Widening	Broward	415927-1[2]	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 8 to 10 lanes w/ML	PRICE	Existing Deficiency	-	2022	2027	-	$3,600	$79,992	10-yr FP
Southern Turnpike Mainline / SR 91	Interchange	Broward	444301-1	-	-	TSM&O Interchange improvement: ♦ MP 69 - Sample Rd / SR 834	HEALY	Existing Deficiency	-	2020	2022	-	$301	$1,260	10-yr FP
Turnpike Extension / SR 821	Widening	Miami-Dade, Broward	435546-1	MP 39 - I-75	MP 43 - NW 57th Ave	Widen from 4 to 8 lanes w/ML (Under construction)	ALEMANY	2025	Complete - 2010	2020	2020	-	$9	$711	10-yr FP

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Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Project Manager	Existing Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Southern Turnpike Mainline / SR 91	Widening	Broward	442212-1 [2]	MP 54 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/ML Includes interchange improvements: ♦ MP 62 - Commercial Blvd / SR 870 ♦ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd / Blount Rd ♦ MP 69 - Sample Rd / SR 834 Includes new interchanges: ♦ MP 61 - Oakland Park Blvd ♦ MP 63 - Cypress Creek Rd	HEYWOOD	2020	2020	-	-	$212	-	-	10-yr FP
Southern Turnpike Mainline / SR 91	TSM&O	Broward	-	MP 47 - Turnpike Ext / SR 821	MP 71 - Sawgrass Expwy / SR 869	TSM&O improvements / Auxiliary lanes	-	Existing Deficiency	-	-	-	-	-	-	Traffic Trends
Southern Turnpike Mainline / SR 91	Interchange	Broward	439742-1 [2]	-	-	Interchange improvement: ♦ MP 47 - Turnpike Ext / SR 821 (Spur) Associated FPN: 406095-1	BOLAN	2025	2020	-	-	$6	-	-	10-yr FP

Projects Proposed/Funded by Others

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Project Manager	Existing Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ♦MP 1B - Pat Salerno Dr	-	-	-	-	-	-	-	-	City of Sunrise Request
Southern Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ♦ MP 52 - Stirling Rd	-	-	-	-	-	-	-	-	Seminole Tribe Request

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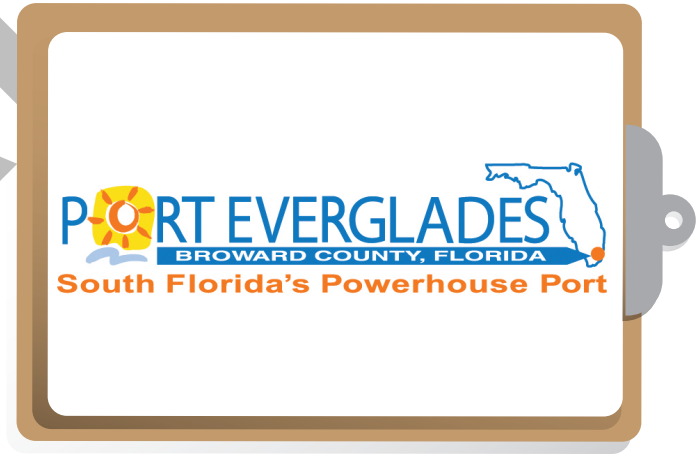
5

PORT EVERGLADES

LIST OF PRIORITIES



2021 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	Super Post Panamax Cranes (3)	Purchase of Cranes	Construction	$27,600,000
2	Slip 1 New Bulkheads at Berths 9 & 10	New Bulkheads	Construction	$25,000,000
3	I-595 Flyover	New Road	Design/Construction	$45,977,010
4	Griffin Road Extension/NE 7th Avenue	Road Extension/Improvements	Design	$2,432,030
5	Entrance Channel North Wall	Seawall	Design/Construction	$10,440,000
6	Cruise Terminal 21	Cruise Terminal	Construction	$30,000,000
7	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	$13,400,000
8	New Public Works Facility Building	Construction of New Building	Construction	$9,745,000
9	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	$11,948,000
10	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	$9,579,000
11	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design	$1,405,000

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2021 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
12	Tracor Basin	Basin Filling	Design	$7,640,000
13	Ro-Ro Yard Relocation/Expansion	Cargo Yard	Design/Construction	$9,548,000
14	Cruise Terminal 29	Cruise Terminal	Design	$16,163,000
15	Breakbulk Yard	Storage Facility	Design/Construction	$3,729,000
16	New Bulkhead at Berth 29	New Bulkhead	Design/Construction	$9,744,500
17	New Bulkheads at Berths 4 & 6	New Bulkheads	Design	$4,329,000

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7.2 Appendix B Annual of Obligated List of Projects

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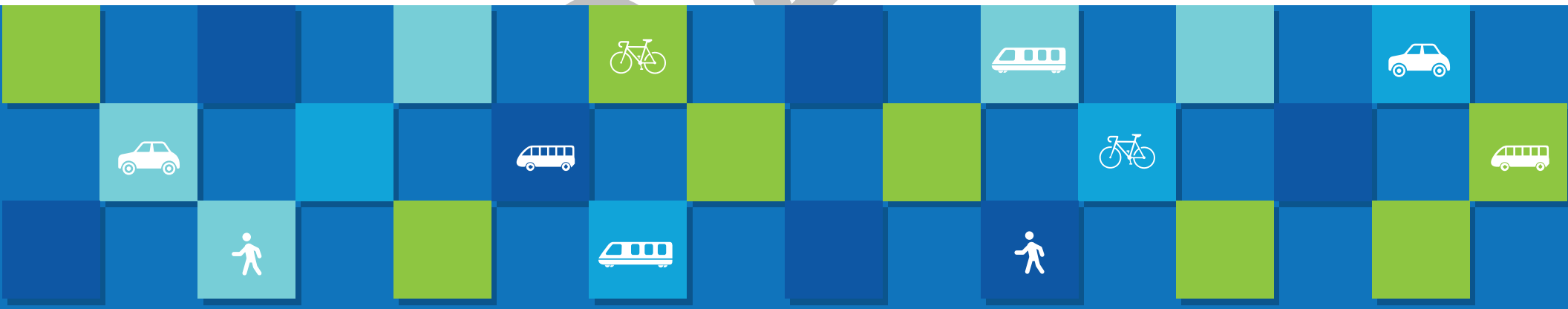
Annual Listing of Obligated Projects

Federal Fiscal Year 2020

October 1, 2019 - September 30, 2020

Published November 12, 2020



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Broward MPO
Metropolitan Planning Organization

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FEDERAL FISCAL YEAR (FFY) 2020 ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during FFY 2020 between October 1, 2019 and September 30, 2020.

Copies may be downloaded from the Broward MPO website at BrowardMPO.org on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

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AÑO FISCAL FEDERAL 2020 LISTADO ANUAL DE PROYECTOS OBLIGADOS DISPONIBLE PARA EL PÚBLICO

POR LA PRESENTE SE INFORMA que el Listado Anual de Proyectos Obligados de la Organización de Planificación Metropolitana de Broward (MPO de Broward) está disponible para el público de conformidad con los mandatos federales que requieren una lista de todos los proyectos para los cuales se han comprometido fondos federales en el año anterior. El Departamento de Transporte del Estado de Florida (FDOT) preparó la lista de proyectos de carreteras (incluidas las inversiones en senderos peatonales e instalaciones de transporte de bicicletas) y la MPO de Broward, en colaboración con los operadores de transporte público, desarrolló el listado de proyectos de transporte publico, para los cuales se obligaron fondos federales bajo la 23 USC o 49 USC Capítulo 53 durante el año fiscal federal 2020 entre el 1 de octubre de 2019 y el 30 de septiembre de 2020.

Se pueden descargar copias del sitio web de la MPO de Broward en BrowardMPO.org en la página del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) en la pestaña "What We Do [Qué hacemos]", o comunicándose con Christopher Restrepo, al (954) 876-0033, o por correo electrónico a restrepoc@browardmpo.org. Estará disponible una copia impresa para su revisión por el público en la MPO de Broward en Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

Para quejas, preguntas o inquietudes sobre derechos civiles o problemas relacionados con la discriminación; o para solicitudes especiales según la Ley de Estadounidenses con Discapacidades, contacte: Erica Lychak, Gerente de Comunicaciones/Coordinadora de Título VI al (954) 876-0058 o Lychake@browardmpo.org

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2. Overview

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT prepared a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2020 (FFY 2020) between October 1, 2019 and September 30, 2020.

Federal law (23 CFR §450.334) requires the list to include:

(1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,

(2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*[1]." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation [2].

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Highlights

The report contains detail regarding projects obligated during FFY 2020, however some highlights include:

- $67,751,488 in FHWA funds is committed to 129 projects in the Broward County region.
- $286,576,295 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority, and Broward MPO mobility hubs.
- $15,233,579 Federal MPO (SU) fund is committed, while $5,498,876 such fund is de-obligated.
- $2,206,320 Federal MPO (TALU) fund is committed, while $27,477 such fund is de-obligated.
- $14,827,911 in previously obligated FHWA funds is free for use in current and forthcoming projects.

Federal Obligations by Fiscal Year

Figure 1 shows the total federally highway obligated funds, total federal transit obligated funds, SU obligated funds, and TALU obligated funds annually from 2018 to 2020. These values have averaged around $251,701,668, $99,358,017, $26,541,309, and $2,532,175 respectively. The Broward MPO continues monitoring obligated funds in the future Annual Listing of Obligated Projects report.

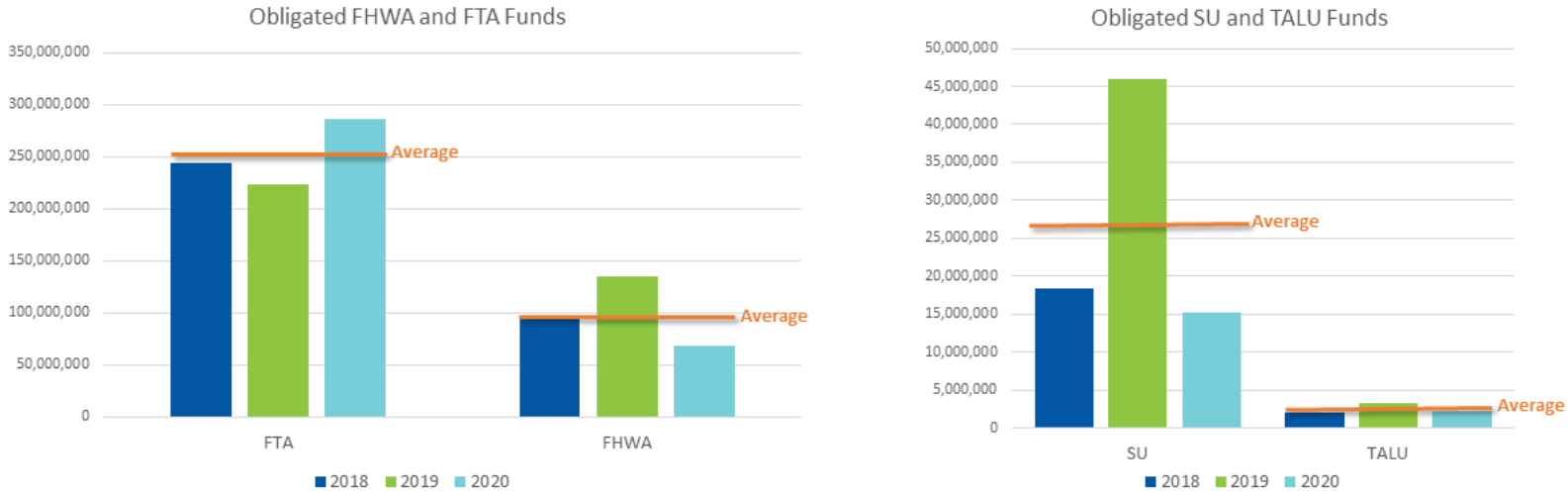

Figure 1: Federal Obligations by Fiscal year

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3. Annual Listing of Obligated Projects for Roadway Section

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FFY 2020 Broward MPO Annual Listing of Obligated Projects for Roadway Section

FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	INTERCHANGE RAMP (NEW)	$8,468,628	$0	$7,440,505	-$1,028,123
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	$8,401,931	-$4,422	$784,792	-$7,617,139
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE/SIDEWALK	$4,775,142	$0	$6,051,661	$1,276,519
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	$4,729,121	$0	$0	-$4,729,121
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIAL USE LANE	$3,994,025	$0	$2,725,500	-$1,268,525
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	$2,586,590	$0	$27,103	-$2,559,487
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	TRAFFIC SIGNALS	$2,431,278	$0	$62,376	-$2,368,902
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	$1,544,461	$0	$1,994,086	$449,625
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	$1,529,149	-$10,109	$206,257	-$1,322,892
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIM ENG FOR FUTURE CAPACITY	$1,469,990	-$185,711	$2,500,000	$1,030,010
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	$1,382,309	$0	$3,010,378	$1,628,069
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	$1,217,293	$0	$921,245	-$296,048
4331085	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	ADD SPECIAL USE LANE	$1,076,567	$0	0	-$1,076,567
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	$1,057,285	$0	$0	-$1,057,285

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4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	$967,973	-$8,434	$1,973,505	$1,005,532
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	$830,646	-$2,627	$0	-$830,646
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	$777,253	-$7,778	$265,941	-$511,312
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	$767,653	-$63,839	$0	-$767,653
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	LIGHTING	$719,264	-$3,113	$21,493	-$697,771
4351431	DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD.	BIKE LANE/SIDEWALK	$708,537	-$34,396	$0	-$708,537
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	$703,542	-$4,132	$28,699	-$674,843
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	TRAFFIC SIGNALS	$694,435	-$2,318	$775,496	$81,061
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	$660,745	$0	$69,136	-$591,609
4400741	SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	LIGHTING	$659,265	$0	$105,851	-$553,414
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	$653,357	$0	$22,773,492	$22,120,135
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	LIGHTING	$635,405	-$2,259	$0	-$635,405
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	$620,669	-$6,719	$26,193	-$594,476
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE/SIDEWALK	$570,003	-$110,007	$3,275,131	$2,705,128
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	$552,756	$0	$1,077,074	$524,318

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4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	ADD LEFT TURN LANE(S)	$499,915	$0	$499,915	$0
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	LIGHTING	$499,529	$0	$0	-$499,529
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	LIGHTING	$478,928	-$3,266	$25,869	-$453,059
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	LIGHTING	$468,776	-$1,286	$23,547	-$445,229
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	$453,962	-$142,839	$217,236	-$236,726
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	$437,492	$0	$5,150	-$432,342
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	$436,439	-$2,882	$57,567	-$378,872
4369031	SR-9/I-95 FR S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-820/HOLLYWOOD	PD&E/EMO STUDY	$428,204	$0	$8,955,799	$8,527,595
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	$406,645	$0	$636,141	$229,496
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	$403,649	$0	$5,960,151	$5,556,502
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	$390,627	$0	$16,041	-$374,586
4377851	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE/SIDEWALK	$386,979	$0	$1,073,224	$686,245
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	$386,071	$0	$287,779	-$98,292
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	INTERCHANGE - ADD LANES	$361,101	$0	$1,692,342	$1,331,241
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	$352,488	-$1,575	$8,766	-$343,722

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4377181	SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY	LIGHTING	$350,608	$0	$9,805	-$340,803
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	$338,226	$0	$2,196,896	$1,858,670
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	TRAFFIC SIGNAL UPDATE	$335,714	$0	$75,000	-$260,714
4377311	SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	LIGHTING	$311,634	-$4,044	$0	-$311,634
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	$293,376	$0	253,673	-$39,703
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	$262,839	-$14,102	$248,448	-$14,391
4354261	SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	RAIL SAFETY PROJECT	$261,747	$0	$0	-$261,747
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	LIGHTING	$238,887	$0	$280,742	$41,855
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	$226,342	$0	$267,000	$40,658
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	$186,418	$0	$58,052	-$128,366
4363031	SR-9/I-95 @ SR-824/PEMBROKE ROAD	ADD TURN LANE(S)	$179,895	$0	$0	-$179,895
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	BIKE PATH/TRAIL	$163,181	$0	$491,073	$327,892
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	LIGHTING	$162,786	-$1,022	$31,594	-$131,192
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	$161,375	-$4,575	$2,353,668	$2,192,293

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4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	$159,375	$0	$420,000	$260,625
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	RESURFACING	$148,051	$0	$0	-$148,051
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	$145,117	$0	$465,000	$319,883
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	$142,180	$0	$5,431,510	$5,289,330
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	$132,812	$0	$7,455	-$125,357
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	ROAD RECONSTRUCTION - 2 LANE	$126,113	$0	$0	-$126,113
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFIC SIGNALS	$123,082	$0	$800,244	$677,162
4307632	SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595	PRELIM ENG FOR FUTURE CAPACITY	$120,963	$0	$0	-$120,963
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	BIKE LANE/SIDEWALK	$114,716	-$1,755	$7,201	-$107,515
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKE PATH/TRAIL	$110,036	$0	$168,398	$58,362
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	RESURFACING	$103,816	$0	$0	-$103,816
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	SIDEWALK	$98,980	-$6,950	$0	-$98,980
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	$80,700	$0	$60,000	-$20,700
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	$76,987	$0	$10,000	-$66,987

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4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	$75,315	$0	$146,810	$71,495
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	LIGHTING	$68,423	$0	$0	-$68,423
4435911	SR-7/US-441 @ OAKES ROAD	INTERSECTION IMPROVEMENT	$65,865	$0	$625,122	$559,257
4437971	SR-5/US-1 AT SE 10TH STREET	LIGHTING	$64,594	$0	$0	-$64,594
4317701	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	PTO STUDIES	$62,741	$0	$0	-$62,741
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	$62,359	$0	$30,000	-$32,359
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	$59,777	$0	$265,000	$205,223
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	$47,029	-$20,928	$4,158	-$42,871
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	ADD SPECIAL USE LANE	$40,876	$0	$0	-$40,876
4425982	HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 5.0 TO 13.8	EMERGENCY OPERATIONS	$39,737	$0	$0	-$39,737
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIAL USE LANE	$36,206	-$4,197	$249,433	$213,227
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	$35,776	$0	$0	-$35,776
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	$34,138	-$82,135	$307,616	$273,478
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE/SIDEWALK	$24,494	-$6	$12,167	-$12,327
4425981	HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 0.3 TO 3.9	EMERGENCY OPERATIONS	$20,974	$0	$0	-$20,974

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4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	BIKE LANE/SIDEWALK	$19,459	-$20,145	$1,035,787	$1,016,328
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	LIGHTING	$18,883	-$1,277	$16,786	-$2,097
4432181	HURRICANE IRMA SIGNAL REPAIR: SR-7	EMERGENCY OPERATIONS	$17,627	$0	$0	-$17,627
4425983	HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 15.0 TO 20.3	EMERGENCY OPERATIONS	$16,392	$0	$0	-$16,392
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	$14,941	$0	$623,000	$608,059
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	SIDEWALK	$14,852	$0	$0	-$14,852
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	LIGHTING	$14,563	-$4,520	$0	-$14,563
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	BIKE LANE/SIDEWALK	$13,974	$0	$0	-$13,974
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	$13,657	$0	$0	-$13,657
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	BIKE LANE/SIDEWALK	$11,357	-$2,130	$0	-$11,357
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	ADD LANES & RECONSTRUCT	$11,000	-$300,000	$0	-$11,000
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	RESURFACING	$8,812	$0	$315,000	$306,188
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	$8,628	-$28,812	$397,994	$389,366
4425984	HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 0.8 TO 2.6	EMERGENCY OPERATIONS	$7,228	$0	$0	-$7,228
4425985	HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 3.4 TO 5.5	EMERGENCY OPERATIONS	$6,611	$0	$0	-$6,611

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4432221	HURRICANE IRMA SIGNAL REPAIR: SR-817/SR-842	EMERGENCY OPERATIONS	$6,494	$0	$0	-$6,494
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	LIGHTING	$6,429	-$1,831	$0	-$6,429
4425988	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-7/US-441 @ MP 18.7	EMERGENCY OPERATIONS	$6,280	$0	$0	-$6,280
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	$6,216	$0	$167,632	$161,416
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	LIGHTING	$6,000	$0	$120,000	$114,000
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	$5,882	$0	$0	-$5,882
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	LIGHTING	$5,143	-$2,686	$0	-$5,143
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	SIDEWALK	$5,000	$0	$5,000	$0
4432201	HURRICANE IRMA SIGNAL REPAIR: SR-A1A SOUTH	EMERGENCY OPERATIONS	$4,768	$0	$0	-$4,768
4431521	HURRICANE IRMA SIGNAL REPAIR:SR-A1A AT IRIS TERRACE AND CROCUS TERRACE	EMERGENCY OPERATIONS	$3,611	$0	$0	-$3,611
4432211	HURRICANE IRMA SIGNAL REPAIR: US-1 AND NE 2ND	EMERGENCY OPERATIONS	$3,116	$0	$0	-$3,116
4427182	HURRICANE IRMA PERMANENT SIGN REPAIR - I-595 AT MM 10	EMERGENCY OPERATIONS	$3,003	$0	$0	-$3,003
4379941	SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.	SIGNING/PAVEMENT MARKINGS	$2,648	$0	$67,636	$64,988
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	$2,596	-$2,309	$17,609	$15,013

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4425989	HURRICANE IRMA PERMANENT SIGN REPAIR - US-1 AT TWO SITES	EMERGENCY OPERATIONS	$2,533	$0	$0	-$2,533
4432191	HURRICANE IRMA SIGNAL REPAIR: SR-845	EMERGENCY OPERATIONS	$2,251	$0	$0	-$2,251
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	$2,127	$0	$0	-$2,127
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	ADD SPECIAL USE LANE	$2,000	$0	$0	-$2,000
4331651	BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	BIKE LANE/SIDEWALK	$1,997	-$68,140	$0	-$1,997
4427183	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-820 AT MM 2.7 THUR 3.7	EMERGENCY OPERATIONS	$1,980	$0	$0	-$1,980
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	LIGHTING	$1,000	$0	$0	-$1,000
4425986	HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8	EMERGENCY OPERATIONS	$965	$0	$0	-$965
4368761	MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	SIDEWALK	$575	-$17,030	$0	-$575
4431621	HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD.	EMERGENCY OPERATIONS	$393	$0	$0	-$393
4307637	SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595	INSPECT CONSTRUCTION PROJS.	$100	$0	$8,579	$8,479
4346721	JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE	BIKE LANE/SIDEWALK	$32	$0	$0	-$32
4431591	HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD.	EMERGENCY OPERATIONS	$28	$0	$0	-$28
4408181	CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	PURCHASE VEHICLES/EQUIPMENT	$0	-$4,560,000	$0	$0
4227961	I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L	ADD SPECIAL USE LANE	$0	-$3,831,494	$0	$0

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FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	$0	-$2,263,094	$14,235,009	$14,235,009
4287241	SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	RESURFACING	$0	-$299,085	$0	$0
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	ADD LANES & RECONSTRUCT	$0	-$290,747	$346,194	$346,194
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	SIDEWALK	$0	-$254,440	$244,589	$244,589
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	PD&E/EMO STUDY	$0	-$168,755	$210,000	$210,000
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	ADD SPECIAL USE LANE	$0	-$166,087	$0	$0
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	ADD LANES & RECONSTRUCT	$0	-$161,442	$94,480	$94,480
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	BIKE LANE/SIDEWALK	$0	-$129,818	$121,525	$121,525
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	$0	-$129,725	$3,696,061	$3,696,061
2307301	ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	ADD LANES & RECONSTRUCT	$0	-$125,815	$0	$0
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	$0	-$110,126	$1,050,836	$1,050,836
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	BIKE LANE/SIDEWALK	$0	-$110,073	$3,758,040	$3,758,040
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	$0	-$110,072	$1,209,406	$1,209,406
4350911	SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY	TRAFFIC SIGNAL UPDATE	$0	-$95,801	$0	$0
4316661	SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	BIKE LANE/SIDEWALK	$0	-$94,205	$0	$0

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FFY 2020 Broward MPO Annual Listing of Obligated Projects for Roadway Section

FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4287251	SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	RESURFACING	$0	-$81,419	$0	$0
4317571	SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET	ADD LANES & RECONSTRUCT	$0	-$80,429	$63,259	$63,259
4295751	SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD	PTO STUDIES	$0	-$74,204	$0	$0
4316721	NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	$0	-$71,505	$0	$0
4353721	SR842/ BROWARD BLVD. @ FEC CROSSING 272556-S	RAIL SAFETY PROJECT	$0	-$57,071	$0	$0
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD.	BIKE LANE/SIDEWALK	$0	-$49,871	$0	$0
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	BIKE LANE/SIDEWALK	$0	-$42,851	$0	$0
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	LIGHTING	$0	-$39,586	$0	$0
4287311	SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST	RESURFACING	$0	-$33,087	$35,351	$35,351
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE/SIDEWALK	$0	-$30,444	$274,903	$274,903
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	$0	-$18,797	$22,694	$22,694
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	INTERSECTION IMPROVEMENT	$0	-$18,259	$0	$0
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	ITS COMMUNICATION SYSTEM	$0	-$12,857	$0	$0
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	$0	-$12,805	$376,944	$376,944

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FFY 2020 Broward MPO Annual Listing of Obligated Projects for Roadway Section

FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4248221	DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY	EMERGENCY OPERATIONS	$0	-$12,255	$4,125	$4,125
2307202	NURMI DRIVE BR#865736 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	$0	-$12,153	$0	$0
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	$0	-$11,232	$853,102	$853,102
2307172	FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	$0	-$11,018	$0	$0
2307192	ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	$0	-$10,537	$0	$0
4328611	MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD	URBAN CORRIDOR IMPROVEMENTS	$0	-$10,186	$0	$0
4234691	SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL	BRIDGE REPLACEMENT	$0	-$9,913	$0	$0
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	BIKE LANE/SIDEWALK	$0	-$8,233	$0	$0
4317101	NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	LANDSCAPING	$0	-$5,398	$0	$0
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	BIKE LANE/SIDEWALK	$0	-$4,667	$10,052	$10,052
4334561	DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	LIGHTING	$0	-$4,521	$0	$0
4306031	SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	RESURFACING	$0	-$4,401	$0	$0
4309321	SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	INTERCHANGE IMPROVEMENT	$0	-$4,062	$1,548	$1,548
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	SIDEWALK	$0	-$3,496	$0	$0
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	BIKE LANE/SIDEWALK	$0	-$1,681	$0	$0

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FFY 2020 Broward MPO Annual Listing of Obligated Projects for Roadway Section

FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	PEDESTRIAN SAFETY IMPROVEMENT	$0	-$1,232	$0	$0
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	LIGHTING	$0	-$1,175	$0	$0
4332411	DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	LIGHTING	$0	-$786	$915	$915
4381221	NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	$0	-$322	$0	$0
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	$0	-$213	$2,930	$2,930
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	ADD SPECIAL USE LANE	$0	-$156	$0	$0
4431281	HURRICANE IRMA SIGNAL REPAIR: SR-816/OAKLAND PARK BLVD. CORRIDOR	EMERGENCY OPERATIONS	$0	-$3	$0	$0
4431571	HURRICANE IRMA SIGNAL REPAIR: SR-810\HILLSBORO BLVD. AND LYONS RD.	EMERGENCY OPERATIONS	$0	-$1	$0	$0
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	ADD MANAGED LANES	$0	$0	$4,468,637	$4,468,637
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	CORRIDOR/SUBAREA PLANNING	$0	$0	$2,000,000	$2,000,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	$0	$0	$1,500,000	$1,500,000
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	WIDEN/RESURFACE EXIST LANES	$0	$0	$1,095,000	$1,095,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	$0	$0	$425,000	$425,000
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	LIGHTING	$0	$0	$227,300	$227,300
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	TRAFFIC SIGNAL UPDATE	$0	$0	$185,194	$185,194

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FFY 2020 Broward MPO Annual Listing of Obligated Projects for Roadway Section

FM#	Description	Work mix	FFY 2020 Obligated	FFY 2020 Deobligated	FFY 2020 TIP Programmed FFY 2020 ($)	Difference between Difference between Programmed and Obligated ($)
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	TRAFFIC SIGNAL UPDATE	$0	$0	$130,000	$130,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	LIGHTING	$0	$0	$123,586	$123,586
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	EMERGENCY OPERATIONS	$0	$0	$100,848	$100,848
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	EMERGENCY OPERATIONS	$0	$0	$83,537	$83,537
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	BIKE LANE/SIDEWALK	$0	$0	$31,621	$31,621
4307635	SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595	PRELIM ENG FOR FUTURE CAPACITY	$0	$0	$25,000	$25,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	LIGHTING	$0	$0	$15,000	$15,000
4204162	SR A1A @ NORTHEAST 21ST AVENUE	SIGNING/PAVEMENT MARKINGS	$0	$0	$10,000	$10,000
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	$0	$0	$10,000	$10,000
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	BIKE LANE/SIDEWALK	$0	$0	$1,056	$1,056

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3.2 By Phases and Funding Sources

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-20,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,222
SU	41,807
TOTAL 227774 1	**26,101**
TOTAL 227774 1	**26,101**

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-300,000
TOTAL 227775 1	**-289,000**
TOTAL 227775 1	**-289,000**

ITEM NUMBER:230717 2 PROJECT DESCRIPTION:FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000020 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-11,018
TOTAL 230717 2	**-11,018**
TOTAL 230717 2	**-11,018**

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-11,232
TOTAL 230718 2	**-11,232**
TOTAL 230718 2	**-11,232**

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ITEM NUMBER:230719 2 PROJECT DESCRIPTION:ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000044 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-10,537
TOTAL 230719 2	**-10,537**
TOTAL 230719 2	**-10,537**

ITEM NUMBER:230720 2 PROJECT DESCRIPTION:NURMI DRIVE BR#865736 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000207 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-12,153
TOTAL 230720 2	**-12,153**
TOTAL 230720 2	**-12,153**

ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-96,122
SA	-1,459
SU	-60,990
TOTAL 230724 1	**-161,442**
TOTAL 230724 1	**-161,442**

ITEM NUMBER:230730 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033505 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-125,815
TOTAL 230730 1	**-125,815**
TOTAL 230730 1	**-125,815**

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ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	361,101
TOTAL 415152 1	**361,101**
TOTAL 415152 1	**361,101**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-94,175
SA	-196,572
TOTAL 420809 3	**-290,747**
TOTAL 420809 3	**-290,747**

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	40,876
TOTAL 421707 3	**40,876**
TOTAL 421707 3	**40,876**

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 421707 4	**2,000**
TOTAL 421707 4	**2,000**

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ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-166,087
TOTAL 421707 5	**-166,087**
TOTAL 421707 5	**-166,087**

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-156
TOTAL 421707 6	**-156**
TOTAL 421707 6	**-156**

ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-3,831,494
TOTAL 422796 1	**-3,831,494**
TOTAL 422796 1	**-3,831,494**

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-9,913
TOTAL 423469 1	**-9,913**
TOTAL 423469 1	**-9,913**

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	-2,309

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020
SA	2,596
TOTAL 425417 2	**287**
TOTAL 425417 2	**287**

ITEM NUMBER:427004 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86014000 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020
SA	-18,259
TOTAL 427004 2	**-18,259**
TOTAL 427004 2	**-18,259**

ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020
SA	-12,857
TOTAL 427937 2	**-12,857**
TOTAL 427937 2	**-12,857**

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020
SA	-299,085
TOTAL 428724 1	**-299,085**
TOTAL 428724 1	**-299,085**

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020
SA	-81,419
TOTAL 428725 1	**-81,419**
TOTAL 428725 1	**-81,419**

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ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86065000 PROJECT LENGTH: .569MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-33,087
TOTAL 428731 1	**-33,087**
TOTAL 428731 1	**-33,087**

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	142,180
TOTAL 429569 5	**142,180**
TOTAL 429569 5	**142,180**

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518500 PROJECT LENGTH: 2.182MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,197,393
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,900
TOTAL 429576 4	**1,217,293**
TOTAL 429576 4	**1,217,293**

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: 1.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,041
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,900
TOTAL 429576 5	**14,941**
TOTAL 429576 5	**14,941**

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ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-11,860
SABR	-6,937
TOTAL 430192 1	**-18,797**
TOTAL 430192 1	**-18,797**

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	830,646
TOTAL 430590 2	**828,019**
TOTAL 430590 2	**828,019**

ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86060000 PROJECT LENGTH: 7.190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,401
TOTAL 430603 1	**-4,401**
TOTAL 430603 1	**-4,401**

ITEM NUMBER:430763 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	120,963
TOTAL 430763 2	**120,963**
TOTAL 430763 2	**120,963**

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ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	100
TOTAL 430763 7	**100**
TOTAL 430763 7	**100**

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-263
SU	-3,799
TOTAL 430932 1	**-4,062**
TOTAL 430932 1	**-4,062**

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86170000 PROJECT LENGTH: 1.824MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-840
SU	-4,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,187
SU	-3,604
TOTAL 431657 1	**-12,805**
TOTAL 431657 1	**-12,805**

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6
SA	24,494
TOTAL 431665 1	**24,488**
TOTAL 431665 1	**24,488**

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ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86538500 PROJECT LENGTH: 4.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-746
SA	-773
SU	-89,603
TALT	-3,083
TOTAL 431666 1	**-94,205**
TOTAL 431666 1	**-94,205**

ITEM NUMBER:431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000173 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-71,505
TOTAL 431672 1	**-71,505**
TOTAL 431672 1	**-71,505**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-24,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	767,653
HSP	-419
SA	-38,898
TOTAL 431698 1	**703,814**
TOTAL 431698 1	**703,814**

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:86900044 PROJECT LENGTH: .460MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-5,398
TOTAL 431710 1	**-5,398**
TOTAL 431710 1	**-5,398**

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86220000 PROJECT LENGTH: 3.006MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,270
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	53,045
TOTAL 431756 1	**75,315**
TOTAL 431756 1	**75,315**

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	36,772
TALU	34,017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,911
TOTAL 431756 2	**80,700**
TOTAL 431756 2	**80,700**

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-63,020
SU	-17,409
TOTAL 431757 1	**-80,429**
TOTAL 431757 1	**-80,429**

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,377
SU	47,364
TOTAL 431770 1	**62,741**
TOTAL 431770 1	**62,741**

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ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000227 PROJECT LENGTH: 3.681MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,127
TOTAL 431770 3	**2,127**
TOTAL 431770 3	**2,127**

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	542,798
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,958
TOTAL 431770 4	**552,756**
TOTAL 431770 4	**552,756**

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	110,036
TOTAL 431770 5	**110,036**
TOTAL 431770 5	**110,036**

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,357
SU	-2,130
TOTAL 432066 4	**9,227**
TOTAL 432066 4	**9,227**

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ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	64,926
SA	83,125
TOTAL 432323 1	**148,051**
TOTAL 432323 1	**148,051**

ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86036500 PROJECT LENGTH: .845MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,884
TALU	-6,302
TOTAL 432861 1	**-10,186**
TOTAL 432861 1	**-10,186**

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-27,989
SU	-39,746
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-62,083
TOTAL 432949 1	**-129,818**
TOTAL 432949 1	**-129,818**

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-461
NHPP	36,206
SU	-3,736
TOTAL 433108 4	**32,009**
TOTAL 433108 4	**32,009**

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ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	924,600
SA	151,967
TOTAL 433108 5	**1,076,567**
TOTAL 433108 5	**1,076,567**

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,792,007
NHPP	1,202,018
TOTAL 433108 6	**3,994,025**
TOTAL 433108 6	**3,994,025**

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-185,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,469,990
TOTAL 433108 8	**1,284,279**
TOTAL 433108 8	**1,284,279**

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,997
SU	-68,140
TOTAL 433165 1	**-66,143**
TOTAL 433165 1	**-66,143**

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ITEM NUMBER:433199 1 PROJECT DESCRIPTION:RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000118 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-1,681
TOTAL 433199 1	**-1,681**
TOTAL 433199 1	**-1,681**

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-46,301
TALT	-3,570
TOTAL 433207 1	**-49,871**
TOTAL 433207 1	**-49,871**

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	13,974
TOTAL 433209 1	**13,974**
TOTAL 433209 1	**13,974**

ITEM NUMBER:433241 1 PROJECT DESCRIPTION:DIXIE HWY FRM CITY LIMITS TO NE 26 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86000264 PROJECT LENGTH: .408MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-786
TOTAL 433241 1	**-786**
TOTAL 433241 1	**-786**

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ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86540000 PROJECT LENGTH: .897MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,521
TOTAL 433456 1	**-4,521**
TOTAL 433456 1	**-4,521**

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	95,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,433,715
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-10,109
TOTAL 434359 1	**1,519,040**
TOTAL 434359 1	**1,519,040**

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-8,720
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	34,138
SA	-34,322
SU	-28,525
TOTAL 434666 1	**-47,997**
TOTAL 434666 1	**-47,997**

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ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	32
TOTAL 434672 1	**32**
TOTAL 434672 1	**32**

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000185 PROJECT LENGTH: 2.669MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-9,563
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-12,760
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-4,528
TOTAL 434674 1	**-42,851**
TOTAL 434674 1	**-42,851**

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,351
SA	-253,089
TOTAL 434679 1	**-254,440**
TOTAL 434679 1	**-254,440**

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-10,180
SU	-3,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	172,831

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SU	90,008
TOTAL 434686 1	**248,737**
TOTAL 434686 1	**248,737**

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-40,326
SU	-102,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	453,962
TOTAL 434690 1	**311,123**
TOTAL 434690 1	**311,123**

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,876
SU	-3,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	916,153
SU	41,949
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,871
TOTAL 434695 1	**959,539**
TOTAL 434695 1	**959,539**

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-7,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-59
SA	-188
SU	777,253
TOTAL 434697 1	**769,475**
TOTAL 434697 1	**769,475**

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ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900192 PROJECT LENGTH: .594MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-6,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	54,532
SU	44,448
TOTAL 434699 1	**92,030**
TOTAL 434699 1	**92,030**

ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000016 PROJECT LENGTH: 1.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-8,233
TOTAL 435088 1	**-8,233**
TOTAL 435088 1	**-8,233**

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-95,801
TOTAL 435091 1	**-95,801**
TOTAL 435091 1	**-95,801**

ITEM NUMBER:435143 1 PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86031500 PROJECT LENGTH: 1.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC	
TALU	700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-39
TALT	-34,357
TALU	8,537
TOTAL 435143 1	**674,141**
TOTAL 435143 1	**674,141**

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ITEM NUMBER:435372 1 PROJECT DESCRIPTION:SR842/ BROWARD BLVD. @ FEC CROSSING 272556-S *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86006000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-57,071
TOTAL 435372 1	**-57,071**
TOTAL 435372 1	**-57,071**

ITEM NUMBER:435426 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86016000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	261,747
TOTAL 435426 1	**261,747**
TOTAL 435426 1	**261,747**

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,034
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	182
TOTAL 435514 1	**6,216**
TOTAL 435514 1	**6,216**

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86070000 PROJECT LENGTH: 6.755MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
SU	288,376
TOTAL 435808 1	**293,376**
TOTAL 435808 1	**293,376**

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ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	991,290
SU	3,677,960
TALU	101,301
TOTAL 435925 1	**4,775,142**
TOTAL 435925 1	**4,775,142**

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,575,587
TOTAL 436111 1	**2,586,590**
TOTAL 436111 1	**2,586,590**

ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86016000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,006
SA	-33,580
TOTAL 436124 1	**-39,586**
TOTAL 436124 1	**-39,586**

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	377,437
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	13,190
TOTAL 436196 1	**390,627**
TOTAL 436196 1	**390,627**

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ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	179,895
TOTAL 436303 1	**179,895**
TOTAL 436303 1	**179,895**

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	8,468,628
TOTAL 436308 1	**8,468,628**
TOTAL 436308 1	**8,468,628**

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-1,809,512
GFSU	-445,593
TOTAL 436319 1	**-2,263,094**
TOTAL 436319 1	**-2,263,094**

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	101,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	1,442,768
TOTAL 436541 1	**1,544,461**
TOTAL 436541 1	**1,544,461**

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ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000117 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	19,459
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-145
TOTAL 436544 1	**-686**
TOTAL 436544 1	**-686**

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,907
SU	63,345
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	39,861
TOTAL 436564 1	**126,113**
TOTAL 436564 1	**126,113**

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-9,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-17,750
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,095
TOTAL 436685 1	**-30,444**
TOTAL 436685 1	**-30,444**

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ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
TALU	487,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	12,152
TOTAL 436875 1	**499,529**
TOTAL 436875 1	**499,529**

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	
TALT	-3,893
TALU	-11,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	575
TOTAL 436876 1	**-16,455**
TOTAL 436876 1	**-16,455**

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-820/HOLLYWOOD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86070000 PROJECT LENGTH: 6.651MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	428,204
TOTAL 436903 1	**428,204**
TOTAL 436903 1	**428,204**

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,128
TALU	9,724
TOTAL 436921 1	**14,852**
TOTAL 436921 1	**14,852**

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ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-156
TALU	-57
TOTAL 436922 1	**-213**
TOTAL 436922 1	**-213**

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	653,357
TOTAL 436962 1	**653,357**
TOTAL 436962 1	**653,357**

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	582,534
SA	92
SU	799,683
TOTAL 436980 1	**1,382,309**
TOTAL 436980 1	**1,382,309**

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86190000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	29,704
TOTAL 437605 1	**35,776**
TOTAL 437605 1	**35,776**

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ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-5,458
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	620,669
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,261
TOTAL 437702 1	**613,950**
TOTAL 437702 1	**613,950**

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,420,656
TOTAL 437707 1	**2,431,278**
TOTAL 437707 1	**2,431,278**

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: 1.525MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	692,284
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,318
TOTAL 437708 1	**692,117**
TOTAL 437708 1	**692,117**

ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 345,962

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 4,642
TOTAL 437718 1 **350,608**
TOTAL 437718 1 **350,608**

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,022
SA	3,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	158,907
TOTAL 437718 2	**161,764**
TOTAL 437718 2	**161,764**

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	311,634
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3,095
TOTAL 437731 1	**307,590**
TOTAL 437731 1	**307,590**

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	379,979
TOTAL 437785 1	**386,979**
TOTAL 437785 1	**386,979**

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ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	161,375
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-4,575
TOTAL 437786 1	**156,800**
TOTAL 437786 1	**156,800**

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.594MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	168,543
SU	268,949
TOTAL 437796 1	**437,492**
TOTAL 437796 1	**437,492**

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.188MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	125,357
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,455
TOTAL 437798 1	**132,812**
TOTAL 437798 1	**132,812**

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000442 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	54,076
SU	251,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	32,314
TOTAL 437830 1	**338,226**
TOTAL 437830 1	**338,226**

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ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	115,435
SA	-4,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,186,496
SA	100,000
TOTAL 437832 1	**8,397,509**
TOTAL 437832 1	**8,397,509**

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,882
TOTAL 437832 2	**5,882**
TOTAL 437832 2	**5,882**

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,648
TOTAL 437994 1	**2,648**
TOTAL 437994 1	**2,648**

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000167 PROJECT LENGTH: 3.724MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,812
TALU	8,628
TOTAL 438118 1	**-20,184**
TOTAL 438118 1	**-20,184**

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ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000169 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-322
TOTAL 438122 1	**-322**
TOTAL 438122 1	**-322**

ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900114 PROJECT LENGTH: .775MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE	
TALU	114,716
TOTAL 438123 1	**112,961**
TOTAL 438123 1	**112,961**

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86509501 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	14,563
TOTAL 438124 1	**10,043**
TOTAL 438124 1	**10,043**

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900113 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	47,671
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	14,688
TOTAL 438281 1	**62,359**
TOTAL 438281 1	**62,359**

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ITEM NUMBER:438282 1 PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:86900109 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,232
TOTAL 438282 1	**-1,232**
TOTAL 438282 1	**-1,232**

ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000252 PROJECT LENGTH: .548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,667
TOTAL 438285 1	**-4,667**
TOTAL 438285 1	**-4,667**

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	123,082
TOTAL 439159 1	**123,082**
TOTAL 439159 1	**123,082**

ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	186,418
TOTAL 439909 1	**186,418**
TOTAL 439909 1	**186,418**

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	254,047
SA	50

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 32,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 34,170

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 14,947
TOTAL 439910 1 **335,714**
TOTAL 439910 1 **335,714**

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	636,542
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,203
TOTAL 439911 1	**660,745**
TOTAL 439911 1	**660,745**

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900162 PROJECT LENGTH: .276MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	215,565
TALT	10,777
TOTAL 439993 1	**226,342**
TOTAL 439993 1	**226,342**

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000006 PROJECT LENGTH: 1.608MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	145,117
TOTAL 439994 1	**145,117**
TOTAL 439994 1	**145,117**

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ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000244 PROJECT LENGTH: .514MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	20,073
TALU	39,704
TOTAL 439995 1	**59,777**
TOTAL 439995 1	**59,777**

ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900158 PROJECT LENGTH: 1.773MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	153,550
TALT	5,825
TOTAL 439996 1	**159,375**
TOTAL 439996 1	**159,375**

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	436,439
TOTAL 440072 1	**433,557**
TOTAL 440072 1	**433,557**

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	703,542
TOTAL 440073 1	**699,410**
TOTAL 440073 1	**699,410**

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ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	47,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	611,382
TOTAL 440074 1	**659,265**
TOTAL 440074 1	**659,265**

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	468,776
TOTAL 440075 1	**467,490**
TOTAL 440075 1	**467,490**

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,423
SA	-1,575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	350,065
TOTAL 440076 1	**350,913**
TOTAL 440076 1	**350,913**

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	478,928
TOTAL 440077 1	**475,662**
TOTAL 440077 1	**475,662**

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ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-47
SA	-1,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,883
TOTAL 440081 1	**17,606**
TOTAL 440081 1	**17,606**

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-161
SA	-1,014
TOTAL 440082 1	**-1,175**
TOTAL 440082 1	**-1,175**

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,831
SA	6,429
TOTAL 440083 1	**4,598**
TOTAL 440083 1	**4,598**

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
TOTAL 440084 1	**1,000**
TOTAL 440084 1	**1,000**

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ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-27
SA	-2,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,143
TOTAL 440085 1	**2,457**
TOTAL 440085 1	**2,457**

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	13,745
SA	-3,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	705,519
TOTAL 440086 1	**716,151**
TOTAL 440086 1	**716,151**

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,244
SA	-1,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	635,405
TOTAL 440087 1	**633,146**
TOTAL 440087 1	**633,146**

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,057,285
TOTAL 440088 1	**1,057,285**
TOTAL 440088 1	**1,057,285**

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FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65,007
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	570,003
TOTAL 440746 1	**459,996**
TOTAL 440746 1	**459,996**

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65,006
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-63,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-927
TOTAL 440746 2	**-129,725**
TOTAL 440746 2	**-129,725**

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65,007
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65
TOTAL 440746 3	**-110,072**
TOTAL 440746 3	**-110,072**

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ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65,007
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-119
TOTAL 440746 4	**-110,126**
TOTAL 440746 4	**-110,126**

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-65,007
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-66
TOTAL 440746 5	**-110,073**
TOTAL 440746 5	**-110,073**

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	101,224
TALU	284,847
TOTAL 441573 1	**386,071**
TOTAL 441573 1	**386,071**

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000091 PROJECT LENGTH: .746MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	200,141
TALT	8,524

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TALU	197,980
TOTAL 441578 1	**406,645**
TOTAL 441578 1	**406,645**

ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000451 PROJECT LENGTH: 1.496MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	163,181
TOTAL 441579 1	**163,181**
TOTAL 441579 1	**163,181**

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 7.339MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,812
TOTAL 441668 1	**8,812**
TOTAL 441668 1	**8,812**

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900183 PROJECT LENGTH: 4.109MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,000
TOTAL 441761 1	**5,000**
TOTAL 441761 1	**5,000**

ITEM NUMBER:441763 1 PROJECT DESCRIPTION:HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000099 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-3,496
TOTAL 441763 1	**-3,496**
TOTAL 441763 1	**-3,496**

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ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: .532MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,000
TOTAL 441772 1	**6,000**
TOTAL 441772 1	**6,000**

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86220000 PROJECT LENGTH: .205MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	13,657
TOTAL 441774 1	**13,657**
TOTAL 441774 1	**13,657**

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	76,987
TOTAL 441796 1	**76,987**
TOTAL 441796 1	**76,987**

ITEM NUMBER:441956 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86000421 PROJECT LENGTH: 3.549MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-168,755
TOTAL 441956 1	**-168,755**
TOTAL 441956 1	**-168,755**

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ITEM NUMBER:442598 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 0.3 TO 3.9 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86060000 PROJECT LENGTH: .090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	20,974
TOTAL 442598 1	**20,974**
TOTAL 442598 1	**20,974**

ITEM NUMBER:442598 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 5.0 TO 13.8 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86060000 PROJECT LENGTH: 8.800MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	39,737
TOTAL 442598 2	**39,737**
TOTAL 442598 2	**39,737**

ITEM NUMBER:442598 3 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 15.0 TO 20.3 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86060000 PROJECT LENGTH: 5.300MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	16,392
TOTAL 442598 3	**16,392**
TOTAL 442598 3	**16,392**

ITEM NUMBER:442598 4 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 0.8 TO 2.6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86050000 PROJECT LENGTH: 1.800MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,228
TOTAL 442598 4	**7,228**
TOTAL 442598 4	**7,228**

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ITEM NUMBER:442598 5 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 3.4 TO 5.5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86050000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,611
TOTAL 442598 5	**6,611**
TOTAL 442598 5	**6,611**

ITEM NUMBER:442598 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86050000 PROJECT LENGTH: 1.300MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	965
TOTAL 442598 6	**965**
TOTAL 442598 6	**965**

ITEM NUMBER:442598 8 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-7/US-441 @ MP 18.7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86100000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,280
TOTAL 442598 8	**6,280**
TOTAL 442598 8	**6,280**

ITEM NUMBER:442598 9 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-1 AT TWO SITES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86020000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,533
TOTAL 442598 9	**2,533**
TOTAL 442598 9	**2,533**

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ITEM NUMBER:442718 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - I-595 AT MM 10 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86095000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,003
TOTAL 442718 2	**3,003**
TOTAL 442718 2	**3,003**

ITEM NUMBER:442718 3 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-820 AT MM 2.7 THUR 3.7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,980
TOTAL 442718 3	**1,980**
TOTAL 442718 3	**1,980**

ITEM NUMBER:443591 1 PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86100000 PROJECT LENGTH: .356MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	65,865
TOTAL 443591 1	**65,865**
TOTAL 443591 1	**65,865**

ITEM NUMBER:443797 1 PROJECT DESCRIPTION:SR-5/US-1 AT SE 10TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	64,594
TOTAL 443797 1	**64,594**
TOTAL 443797 1	**64,594**

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HIGHWAYS

ITEM NUMBER:443798 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86040000 PROJECT LENGTH: .234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	68,423
TOTAL 443798 1	**68,423**
TOTAL 443798 1	**68,423**

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	238,887
TOTAL 443844 1	**238,887**
TOTAL 443844 1	**238,887**

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 1.966MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	98,816
SA	5,000
TOTAL 444265 1	**103,816**
TOTAL 444265 1	**103,816**
TOTAL DIST: 04	**51,899,067**
TOTAL HIGHWAYS	**51,899,067**

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TURNPIKE
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ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86470000 PROJECT LENGTH: 67.236MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-12,255
TOTAL 424822 1	**-12,255**
TOTAL 424822 1	**-12,255**
TOTAL DIST: 04	**-12,255**
TOTAL TURNPIKE	**-12,255**

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PLANNING

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	403,649
TOTAL 439324 2	**403,649**
TOTAL 439324 2	**403,649**

ITEM NUMBER:439324 3 PROJECT DESCRIPTION:BROWARD MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	405,146
SU	4,323,975
TOTAL 439324 3	**4,729,121**
TOTAL 439324 3	**4,729,121**
TOTAL DIST: 04	**5,132,770**
TOTAL PLANNING	**5,132,770**

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TRANSIT

ITEM NUMBER:440818 1 PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	-4,560,000
TOTAL 440818 1	**-4,560,000**
TOTAL 440818 1	**-4,560,000**

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ST10	23,960
TOTAL 441381 1	**23,960**
TOTAL 441381 1	**23,960**
TOTAL DIST: 04	**-4,536,040**
TOTAL TRANSIT	**-4,536,040**

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INTERMODAL

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ST10	475,955
TOTAL 441381 1	**475,955**
TOTAL 441381 1	**475,955**
TOTAL DIST: 04	**475,955**
TOTAL INTERMODAL	**475,955**

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MISCELLANEOUS

ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86010000 PROJECT LENGTH: 12.877MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-9,237
SU	-64,967
TOTAL 429575 1	**-74,204**
TOTAL 429575 1	**-74,204**

ITEM NUMBER:443128 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-816/OAKLAND PARK BLVD. CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-3
TOTAL 443128 1	**-3**
TOTAL 443128 1	**-3**

ITEM NUMBER:443152 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-A1A AT IRIS TERRACE AND CROCUS TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,611
TOTAL 443152 1	**3,611**
TOTAL 443152 1	**3,611**

ITEM NUMBER:443157 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-810\HILLSBORO BLVD. AND LYONS RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-1
TOTAL 443157 1	**-1**
TOTAL 443157 1	**-1**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443159 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	28
TOTAL 443159 1	**28**
TOTAL 443159 1	**28**

ITEM NUMBER:443162 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	393
TOTAL 443162 1	**393**
TOTAL 443162 1	**393**

ITEM NUMBER:443218 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	17,627
TOTAL 443218 1	**17,627**
TOTAL 443218 1	**17,627**

ITEM NUMBER:443219 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-845 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,216
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	35
TOTAL 443219 1	**2,251**
TOTAL 443219 1	**2,251**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443220 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-A1A SOUTH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,671
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,097
TOTAL 443220 1	**4,768**
TOTAL 443220 1	**4,768**

ITEM NUMBER:443221 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: US-1 AND NE 2ND *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,349
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,767
TOTAL 443221 1	**3,116**
TOTAL 443221 1	**3,116**

ITEM NUMBER:443222 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-817/SR-842 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,883
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	611
TOTAL 443222 1	**6,494**
TOTAL 443222 1	**6,494**
TOTAL DIST: 04	**-35,920**
TOTAL MISCELLANEOUS	**-35,920**
GRAND TOTAL	52,923,577

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4. Annual Listing of Obligated Projects for Transit Section

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FFY 2020 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2020 TIP ($)	Obligated FTA Funds FFY 2020 ($)	Remaining Unobligated FTA Funds ($)	Notes
SFRTA	433611-1	FL-2019-099	Section 5337 State of Good Repair Funds	$16,576,641	$18,886,023	$0	
SFRTA	236854-2	FL-2019-096	Section 5307 Urbanized Area Funds	$17,448,165	$18,305,158	$0	
SFRTA	435688-1	FL-2020-095	Section 5339 Bus and Bus Facilities	$2,767,410	$1,683,152	$1,084,258	$2,767,410 Roll forward from previous years.
SFRTA	438400-1	FL-2020-068	Section 5307 (Flex-Delray Beach)		$325,000		
SFRTA	445443-1/ 445442-1	FL-2020-093	Section 5324 RESILIENCE PROGRAM. STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION; BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	$987,645	$987,645	$0	$468,750 and $518,895 Roll Forward from Previous Years
BCT	235020-1		Section 5307 Federal Capital Assistance;	$340,735,288	$221,753,147	$118,982,141	$203,000,000 Roll forward from previous years. $340,735,288 BCT reported award
BCT	430333-1		Section 5339 Bus and Facilities	$22,458,956	$14,424,196	$8,034,760	$22,545,720 Roll forward from previous years; 22,458,956 BCT reported award
BCT	436197-1		Section 5337 State of Good Repair	$898,008	$571,706	$326,302	$898,008 BCT reported award
BCT	433038-1 /428437-1 /428024-2		Section 5309 Capital Investment. BUS LIVABILITY; INFRASTRUCTURE IMPROVEMENTS;SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1	$8,610,733	$8,476,292	$134,441	$8,935,457 programmed in TIP; $8,610,733 BCT reported award
BCT	443342-1		Section 5339 (C): Low or no emission program/discretionary	$3,225,000	$163,976	$3,061,024	$3,225,000 Roll Forward from previous years.
MPO Projects							
BMPO	4334292	FL-2020-012-00	Hollywood/SR-7 Capital	$0	$1,000,000	$0	
BMPO	4334293	7106-2019-P2	Pembroke Pines Anchor Hub - Capital	$2,624,000	$0	$2,624,000	
BMPO	4334282	7106-2019-P3	Plantation/Sunrise Capital	$3,000,000	$0	$3,000,000	

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7.3 APPENDIX C FACT SHEET

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

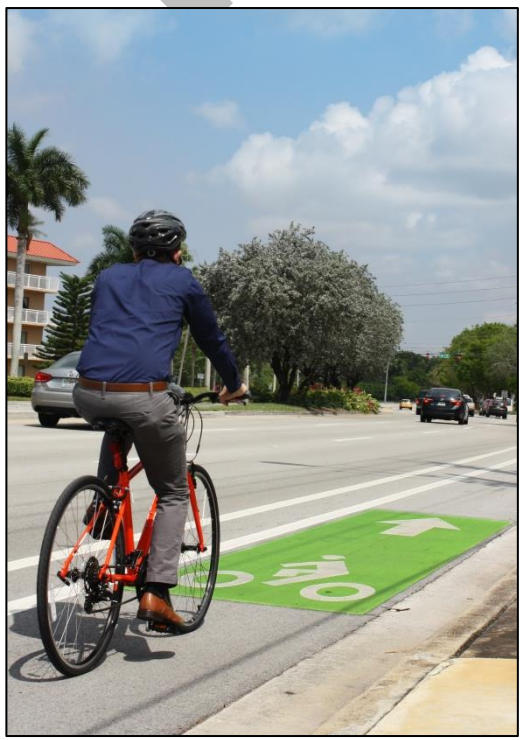
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.





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Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.



Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.

How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).



¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

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¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.
Visite http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.



¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

¿Cómo tú puedes participar en el desarrollo del TIP?

• Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.
• Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
• Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
• Envíe por fax sus comentarios y preguntas a 954-876-0062.
• Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:
-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.
Mayo-Junio:
-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.
Julio:
-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

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7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

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Broward MPO
Metropolitan Planning Organization
Move People & Goods | Create Jobs | Strengthen Communities

YOUR TAX DOLLARS AT WORK
Fiscal Year 2022-2026 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2022-2026 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 23, 2021, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 23, 2021, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 8, 2021, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. While it is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum (with masks being required in the building), presenters and the general public are still highly encouraged to participate virtually. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register and access these meetings virtually, visit: https://browardmpo.org/agendas-minutes or https://browardmpo.org/calendar.

To make a public comment, please submit to **info@browardmpo.org** at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 8, 2021 Broward MPO Board meeting. The proposed TIP can be viewed at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below) and on the Broward MPO website located at: www.BrowardMPO.org under the ***"What We Do" tab*** and ***Transportation Improvement Program*** or directly at https://www.browardmpo.org/core-products/transportation-improvement-program-tip

The Broward MPO will host a virtual public workshop to raise awareness of the TIP and to allow for public comment and discussion on June 15, 2021 at 6:00 p.m. – 7:00 p.m. For registration, please visit: https://www.browardmpo.org/core-products/transportation-improvement-program-tip or https://browardmpo.org/calendar.

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For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email chenj@browardmpo.org Please submit comments via email to chenj@browardmpo.org ; by mail to the Broward MPO office at 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 8, 2021 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

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Broward MPO
Metropolitan Planning Organization
Move People & Goods | Create Jobs | Strengthen Communities

EL DINERO DE SUS IMPUESTOS TRANSFORMADO EN TRABAJO
Programa de Mejora del Transporte (TIP) para el Periodo fiscal 2022-2026

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (la MPO de Broward) celebrará reuniones públicas y considerará la aprobación del Programa de Mejora del Transporte (TIP) para el Periodo fiscal (FY) 2022-2026. El TIP es un documento de mandato federal que describe los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, proporcionando al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 23 de junio de 2021, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 23 de junio de 2021, a las 6:00 p.m.**
- **Junta Directiva de la MPO de Broward el jueves 8 de julio de 2021, a las 9:30 a.m. (Acción final tomada)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo de manera híbrida (serán parcialmente virtuales). Si bien es un requisito que los miembros de la Junta y del Comité asistan físicamente a estas reuniones híbridas para lograr el quórum (se requiere el uso de mascarillas en el edificio), se alienta a los presentadores y al público en general a participar de manera virtual. Todas las reuniones se celebrarán en la sala de la Junta de la MPO de Broward, situada en el edificio Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y para inscribirse y acceder a las mismas de manera virtual, visite https://browardmpo.org/agendas-minutes o https://browardmpo.org/calendar.

Envíe sus comentarios para que sean públicos a **info@browardmpo.org** al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de la Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisar y comentar el TIP propuesto. El TIP estará disponible para su visualización al menos 30 días antes de la reunión de la Junta Directiva de la MPO de Broward del 8 de julio de 2021. El TIP propuesto podrá consultarse en las ocho (8) Bibliotecas Regionales del Condado de Broward (para una lista de direcciones de las bibliotecas llame al 954-876-0033 o visite el sitio web abajo) y en el sitio web de la MPO de Broward que podrá encontrar en: www.BrowardMPO.org en la pestaña ***"What We Do"*** y ***Transportation Improvement Program [Plan de mejora del transporte]*** o directamente en https://www.browardmpo.org/core-products/transportation-improvement-program-tip

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La MPO de Broward organizará un taller público virtual para dar a conocer el TIP y para permitir comentarios públicos y su discusión el 15 de junio de 2021 de 6:00 p.m. a 7:00 p.m. Para registrarse, visite: https://www.browardmpo.org/core-products/transportation-improvement-program-tip o https://browardmpo.org/calendar.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con el (954) 876-0061, o envíe un correo electrónico a restrepoc@browardmpo.org Envíe sus comentarios por correo electrónico a restrepoc@browardmpo.org; por correo a la oficina del MPO de Broward a 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL, 33309 o por fax al (954) 876-0062. El período de comentarios cierra el 8 de julio de 2021 tras la acción final tomada por la Junta de la MPO de Broward.

Se solicita la participación pública sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales bajo la Ley de Estadounidenses con Discapacidades o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Erica Lychak, Coordinadora de Título VI al (954) 876-0058 o por correo electrónico a Lychake@browardmpo.org o a través de Florida Relay al 711 al menos siete días antes de la reunión. Para quejas, preguntas o inquietudes sobre derechos civiles o la no discriminación, comuníquese con: Erica Lychak, Coordinadora del Título VI a los números de teléfono o el correo electrónico anteriores.

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Broward MPO
Metropolitan Planning Organization

For More Information:
Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission
To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision
Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.