

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 - 2025

Note: Revisions / amendments to this document can be found at the website below.

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Scheduled for approval: July 9, 2020

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-21122

GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



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TRANSPORTATION IMPROVEMENT PROGRAM

Broward MPO
Metropolitan Planning Organization

FY 2021- FY 2025

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 9, 2020.

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MPO Chair

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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2021-2025 TIP Overview

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), state and local sources are in excess of $4.9 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 464 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2021-2025. Accounting for about 43% of the TIP, the top funding source is "State". Figure ES-2 shows how the investments for FYs 2021-2025 are distributed across transportation modes.

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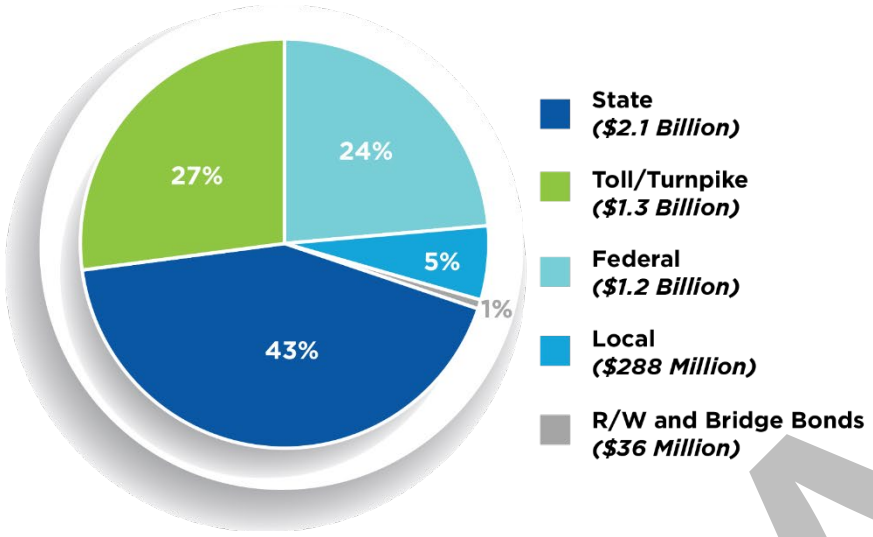


Figure ES-1 Funding Summary by Source

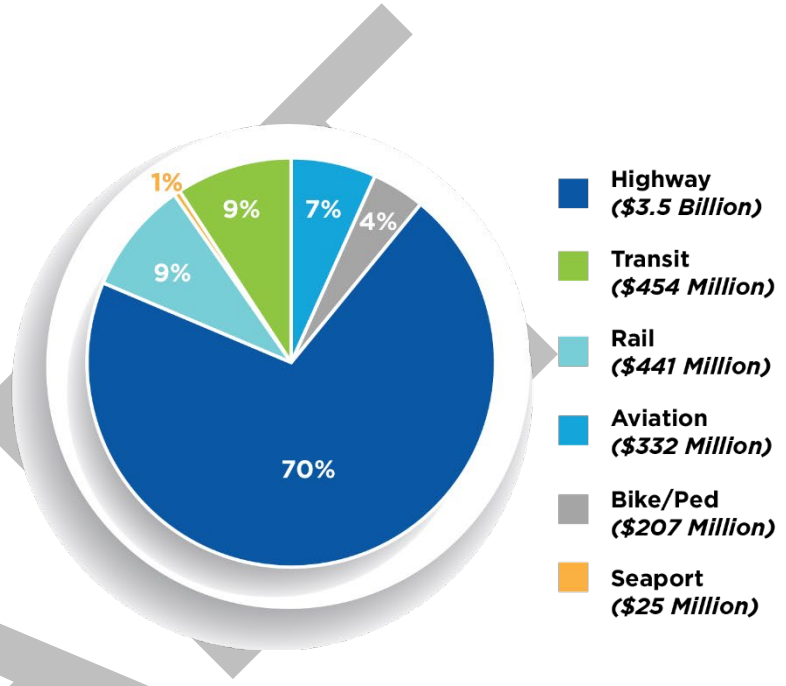


Figure ES-2 Funding Summary by Mode

Highways and bicycle/pedestrian projects worth about $3.7 billion account for nearly 74% of the total funding amount programmed in the five-year period. Of this, $2.9 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about $454 million making up 9% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests $441 million representing about 9% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs $332 million accounting for 7% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

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The TIP includes $25 million accounting for 1% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), and transit asset management (TAM).

Broward MPO Attributable Funds
During FYs 2021-2025, the Broward MPO plans to fund 57 projects with its attributable funds:

- 48 bicycle/pedestrian projects worth approximately $92 million, such as Old Griffin Road from Griffin Road to West of Bryan Road
- 6 major infrastructure projects worth approximately $15 million, such as University Drive from NW 40th Street to Sawgrass Expressway
- 3 transportation planning projects worth approximately $22 million

Highlights of Projects and Programs
The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- $424 million to add lanes on SR-869/SW 10 Street from West of SR-845/Powerline Road to West of Military Trail
- $331 million to widen the Sawgrass Expressway from South of NW 8th to Atlantic BLVD
- $383 million to improve interchanges on SR-9/I-95 from South of SW 10th Street to North of Hillsboro Boulevard
- $21 million for adding lanes on and reconstructing University Drive from NW 40th Street to Sawgrass Expressway
- $23 million for Loxahatchee Road From Arthur Marshall Loxahatchee Refuge to SR-7/US-441 for widening/resurfacing existing lanes

Programs

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Complete Street Master Plan (CSMP) Program
The TIP funds 25 projects in Broward MPO CSMP Program worth approximately $145 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this

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program include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

Broward MPO Complete Streets Local Initiatives Program (CSLIP)
The TIP invests about $80 million to fund 45 projects from the program. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement
The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

ES-1 Important Dates in the TIP Development Process

Date	Activity
March 11, 2019	Initial meeting with FDOT to discuss the MMPL
April 24, 2019	TAC/CAC - New Format Presentation for the MMPL
May 9, 2019	MPO Board - New Format Presentation for the MMPL
May 16, 2019	Partner agencies review the Draft MMPL
June 13, 2019	Submitted the Draft MMPL to the TAC and CAC for review
June 26, 2019	TAC and CAC approved the MMPL
June 27, 2019	Submitted the Draft MMPL to the MPO Board for review
July 11, 2019	MPO Board approved the MMPL
July 15, 2019	Meeting with FDOT to discuss the MMPL
August 1, 2019	Submitted the approved MMPL to District 4
September 23, 2019	Received the Draft Tentative Work Program FY 2021-2025
September 25, 2019	TAC/CAC approved the Draft Tentative Work Program FY 2021-2025
October 10, 2019	MPO Board approved the Draft Tentative Work Program FY 2021-2025
April 15, 2020	District 4 provided the TIP download files

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Date	Activity
May 31 & June 4, 2020	Notice of public meetings and comment period
June 4, 2020	MPO makes the Draft TIP available for public comment and distributes to review agencies in TIP distribution list
June 24, 2020	TAC and CAC recommends MPO Board to approve the TIP
July 1, 2020	The MPO makes Revised Draft TIP available for public comment and distributes to review agencies in TIP distribution list
July 9, 2020	MPO Board approves TIP FY 2021-2025
July 10 - 15, 2020	Compile public feedback
July 15, 2020	The MPO distributes the final TIP to District four and DEO

TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's website at www.BrowardMPO.org under 'What We Do' tab and the 'Transportation Improvement Program' tab under 'Amendments'. An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

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1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FINC	FINANCING CORP	State 100%

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Fund Code	Fund Code Description	Funding Source
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HP	FEDERAL HIGHWAY PLANNING	Federal
LF	LOCAL FUNDS	Local
LFB	LOCAL FUNDS BUDGET	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALL	TRANSPORTATION ALTS-	Federal
TALN	TRANSPORTATION ALTS- < 5K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%

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Fund Code	Fund Code Description	Funding Source
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

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1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES

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1.3 Abbreviations

Abbreviations	Meaning
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
DFLTMA	Downtown Fort Lauderdale Transportation Management Association

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Abbreviations	Meaning
DOPA	Designated Official Planning Agency
DR	Drive
DRI	Development of Regional Impact
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTP	Freight Mobility and Trade Plan
FS	Florida Statues
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
INC	Construction Incentive
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement

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Abbreviations	Meaning
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NAAQS	National Ambient Air Quality Standards
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
NHS	National Highway System
NPMRDS	National Performance Management Research Dataset
NS	North South
NW	Northwest
O & M	Operations & Maintenance
ORT	Open Road Tolling
P3	Public Private Partnership
PARK	Park
PED	Pedestrian
PH	Phase
PHED	Peak Hour Excessive Delay
PKWY	Parkway
PLN	Planning

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Abbreviations	Meaning
PM	Performance Measure
PM1	Safety Performance Measure
PM2	Pavement and Bridge Condition Measures
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PTASP	Public Transportation Agency Safety Plan
RD	Road
REHAB	Rehabilitate
ROI	Return On Investment Study
RR or R/R	Railroad
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	Street
STP	Surface Transportation Program
SUL	Special Use Lanes

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Abbreviations	Meaning
SYS	System
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

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1.4 Definitions

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an environmental justice (EJ) area.

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed MPO program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an Environmental Justice (EJ) area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car households were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

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Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

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2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Fixing America's Surface Transportation Act** (FAST Act) legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C,) 134 (j) and (k)(3) and (4*) (Transportation Improvement Program)*
- 23 U.S.C. 204 *(roads on federal lands to be included in the TIP where applicable)*
- 49 U.S.C 5304 (*Transportation Improvement Program)*
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program)*
- 23 C.F.R. 500.109, 500.110, and 500.11 *(Congestion Management System, Public Transportation Management System, and* Intermodal Management System, respectively)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program)*
- Subsection 339.135(4) (c) and (4) (d), F.S. *(Work Program)*
- Subsection 427.015(1), Florida Statutes *(Transportation Disadvantaged)*
- Subsection 334.30(9), Florida Statutes *(Public Private Partnerships)*

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2021 to 2025 (that is, July 1, 2020 - June 30, 2025). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2021-2025 takes full effect on October 1, 2020. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Included are the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

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The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2021-2025 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsection s. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by The (MAP-21) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding the MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is

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also consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in Multimodal Transportation Priorities list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2010 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

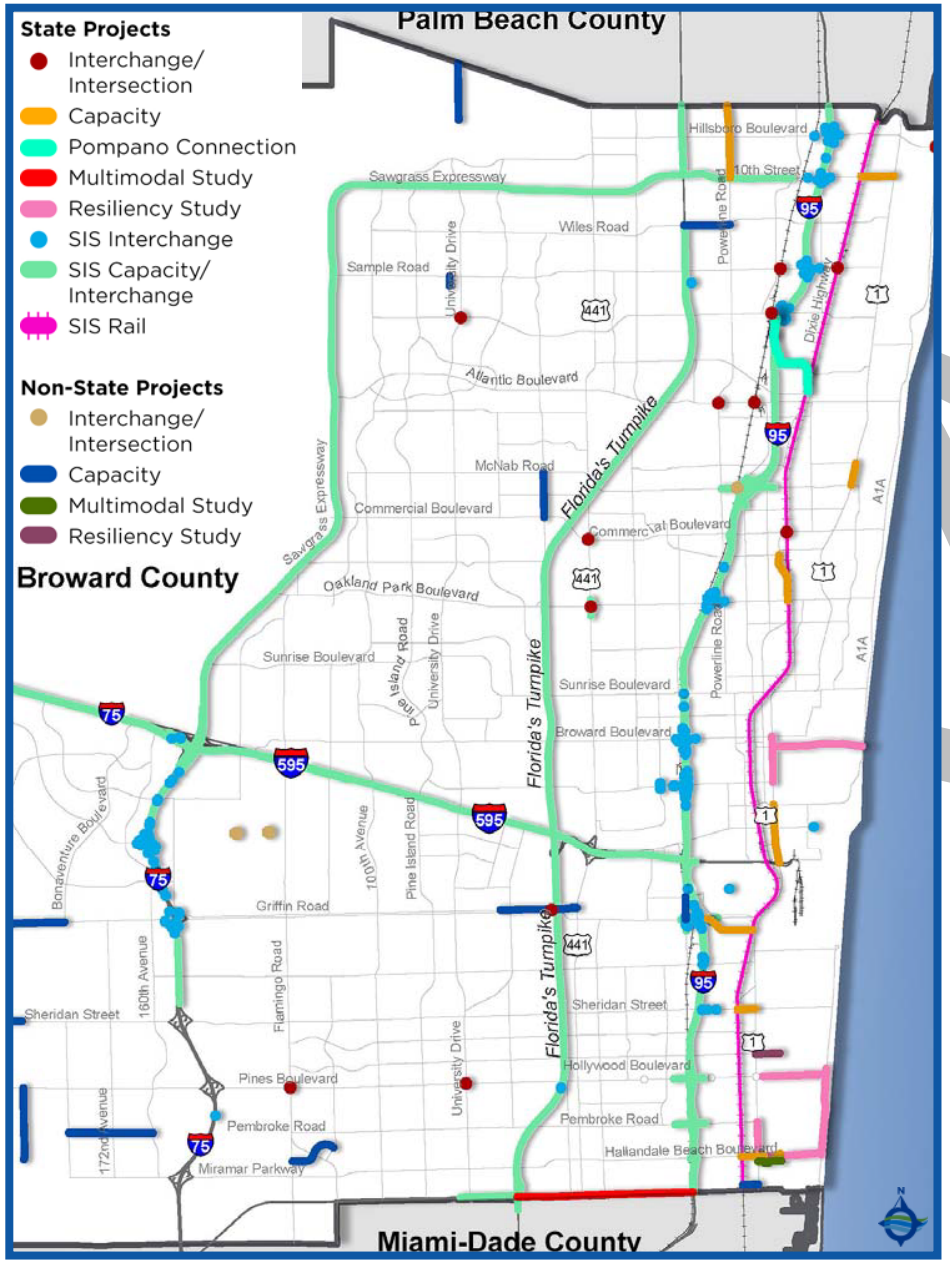
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The 2045 MTP's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

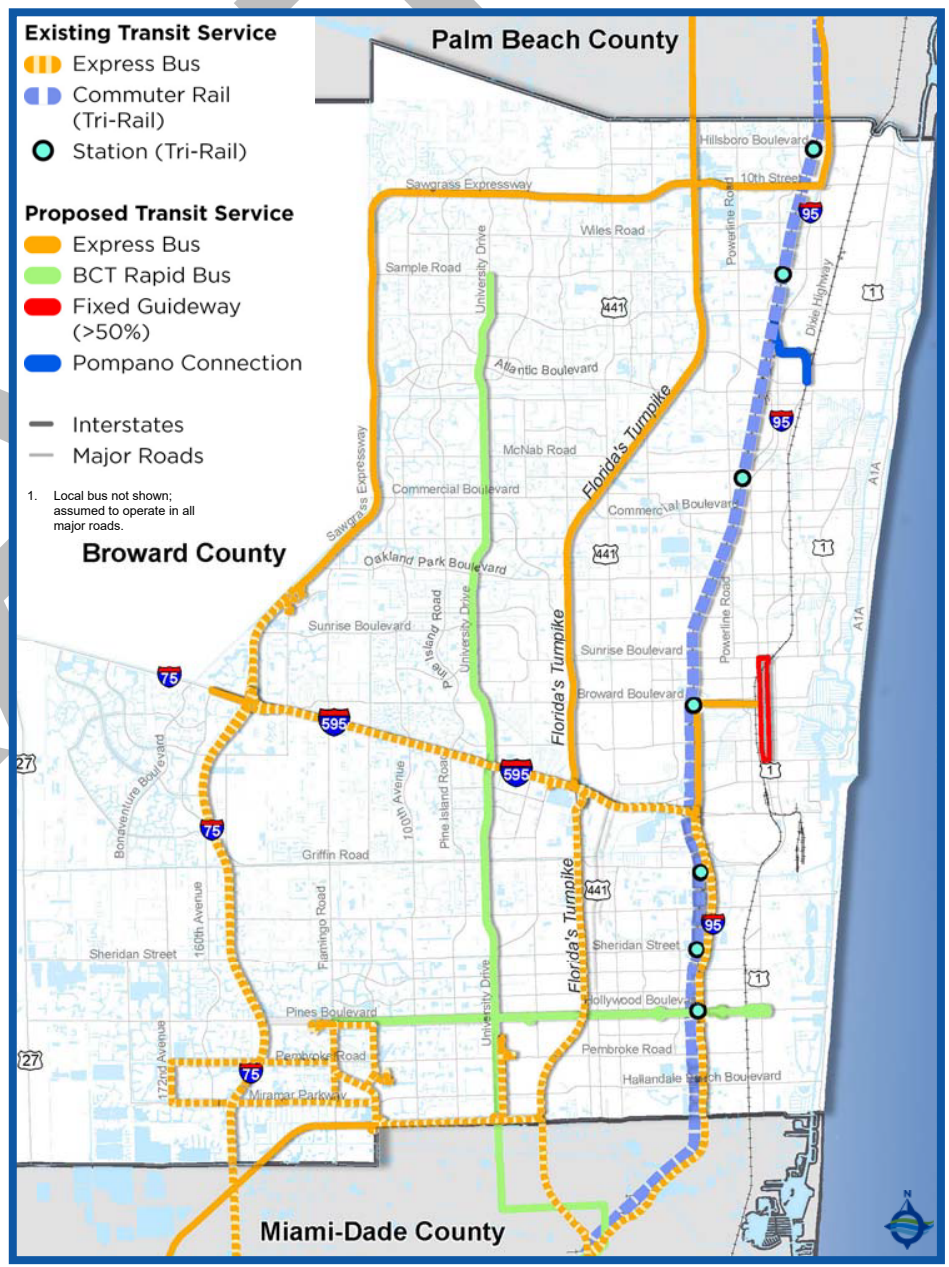
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2045 MTP Cost Feasible Plan

Map 2-1: 2045 Cost Feasible Roadway Plan



Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages is presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

Table 2-1 Program and Funding Allocation

Program	Percentage
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%

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Complete Streets and Localized Initiatives Program (CSLIP) - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bus shelters, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around $2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 30% for safety, 24% for economic development, 23% for connectivity, and 23% for mobility. For details, please visit the CSLIP policies link at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_4_Policies_Final.pdf and the evaluation chart at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic_Draft-v016.pdf.

Complete Streets Master Plan (CSMP) – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than $2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

Roadway Program/Transit Program – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were

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identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report #4 Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to MTP 2045 Technical Report #4 Project Prioritization Process at:

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http://www.browardmpo.org/index.php/mtp-documents

Systems Management/Safety Program – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short and long term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future. For Systems Management/Safety details, please refer to 2045 MTP at: *http://www.browardmpo.org/index.php/mtp-documents*

Mobility Hub Program – The Mobility Hub concept was initially introduced in the 2035 Long Range Transportation Plan (LRTP). The Mobility Hub program continues to be included in the 2045 Metropolitan Transportation Plan (MTP). Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment. Please refer to the program detail document entitled: Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum at the link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf .

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2.5.2 Priorities List

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their July 11, 2019 meeting. For details, please refer to 7.1 Appendix A and the following link: http://browardmpo.org/images/FY_2020_MMPL_8-1-2019.pdf.

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The FAST Act [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2019 (FFY19) between October 1, 2018 and September 30, 2019. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at: http://browardmpo.org/images/WhatWeDo/TIP/2020_TIP/FY_2019_ALOP_final.pdf

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2019, the Broward MPO requested input from local governments regarding their local transportation priorities. In October 2019, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2021-2025. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their September 2019 meetings.

A 30-day comment period was initiated on June 4, 2020 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under **"What We Do"** tab and **Transportation Improvement Plan** tab or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip.

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As part of Public Participation Plan, the Broward MPO had been placing TIP hard copies in the eight regional libraries in Broward County. Due to the current circumstances with COVID-19, libraries are closed with no reopening date known which left the MPO unable to place hard copies at these libraries. The MPO did continue to make the TIP document available to the public for review on the Broward MPO website. Prior to the adoption of the 2021 TIP on July 9, 2020 the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at Noon on July 9, 2020.

- **Technical Advisory Committee on Wednesday, June 24, 2020 at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 24, 2020 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 9, 2020 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, and distributed to our agency's e-mail database.

2.8 Certification

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 8 and 9, 2019. The site visit produced no corrective actions and five recommendations. Of these, one recommendation (inclusion of FTA Transit Asset Management [TAM] targets) related to the adopted TIP document and process. Because the previous TIP had been adopted before TAM targets were made available, they were not initially included in the TIP. However, this has since been addressed and the TAM targets added through a TIP amendment that was approved on May 9, 2019. All future TIPs will continue to have these targets included. The 2019 Certification Review also produced seven noteworthy practices and several positive comments related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2019, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing any corrective actions in the report. The 2019 certification will remain in effect until August 2023. The full 2019 Federal Certification Report can be found on our website at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. The next Certification Review will take place in 2023.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification are anticipated to be available in June, 2020. To view the document containing the results of the

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Certification, please see the bottom of the webpage at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. No recommendations or corrective actions were issued by FDOT as part of the most recent State Certification.

2.9 Congestion Management Process (CMP) / Livability Planning (LP)

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements using the following steps:

1. Develop multimodal performance measures
2. Collect data / monitor system performance
3. Analyze congestion problems and needs
4. Identify and assess CMP strategies
5. Program and implement CMP strategies
6. Evaluate strategy effectiveness

The Broward MPO combined the CMP and LP with the intention of developing and implementing strategies other than road widening to improve safety, address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.), and reduce single occupancy vehicle (SOV) travel. Combining Livability Planning with the CMP allows for analysis of the inter-relationship of multi-modal transportation and land use, leading to study recommendations providing a comprehensive approach to implementing the Broward MPO's LRTP. The annual development of the MPO's Multimodal Priorities List takes into consideration the results and recommendations of the CMP/LP studies as part of the TIP development process.

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

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Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. The Board of County Commissioners, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Services Section of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation…" and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with ADA of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

"Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work." – U.S. Environmental Protection Agency.

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

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- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:
http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:
http://www.browardmpo.org/index.php/title-vi-dbe

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback

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that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit www.SpeakUpBroward.org.

Advisory Committees
MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the LRTP, TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool
As part of the TIP process, the MPO has an Interactive TIP Tool (http://broward.dtstiptool.com/). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate information in multiple languages (such as Spanish, Creole, French, German and Mandarin, to name a few) in-house.

Training
Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has ongoing participation in FTA webinars focused on Title VI.

Methodology (Technical)
In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these

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datasets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority. For definitions for indicators minority population, population living poverty, zero-car households, and zero-car household and living in poverty, please refer to Chapter 1.4. In addition, the MPO has developed an Equity Assessment Tool in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the identified equity areas. This functions as a "checks and balances" that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment Tool has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

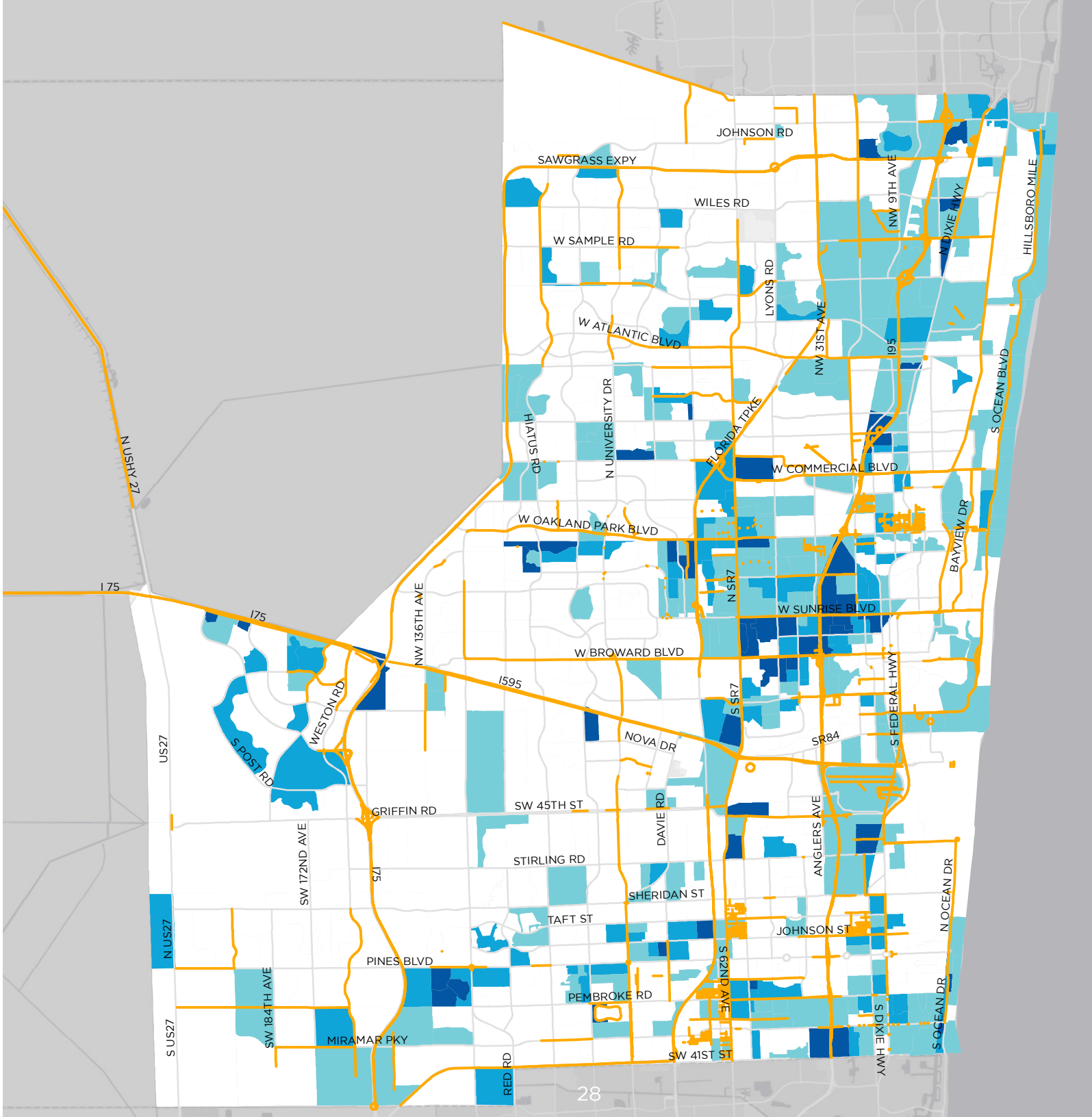
Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central and north/northeast portions of the county. These Equity areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

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Map 2-2

FY 2021 - 2025 TIP

Transportation Planning Equity Areas



Legend

- TIP Projects

Equity Areas

- Low
- Medium
- High
- Very High

N

0 0.75 1.5 3 Miles

Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years), Population below Poverty, LEP Population, and Population with a Disability.

This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

Source: Broward MPO	**Map Date:** May 22, 2020
File Name: EJ Composite Score 2021 TIP.mxd	**Aerial Image Date:** N/A
	Created by: C. Restrepo

Prepared By:

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Findings

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO's LRTP and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 13% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: http://www.broward.org/BCT/Pages/TitleVI.aspx

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3. PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The MAP-21 requires state departments of transportation (DOT) and MPO to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

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On August 27, 2019, FDOT established statewide performance targets for the safety measures. On November 14, 2019, the Broward MPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-1 presents the statewide and MPO safety targets.

Table 3-1 Safety Performance Measure Targets

Safety Performance Measure	Statewide Safety Targets (2020)	Broward MPO Safety Targets (2020)
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2019 FHWA Performance Measures per MPO

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system…"*

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida HSIP annual report documents the statewide performance toward the zero deaths vision. For the 2019 HSIP annual report, FDOT established 2020 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

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The MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Broward MPO supports FDOT's statewide 2020 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2014-2018) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,979.0	211.8
Number of Serious Injuries	20,653.6	1,483.6
Fatality Rate per 100 million VMT	1.4	1.2
Serious Injury Rate per 100 million VMT	9.7	8.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,267.0	319

Source: FDOT 2018 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2014 through 2018. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

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Table 3-3 Trends of Broward Safety Performance Measures 2014-2018

Performance Measure	2010-2014	2011-2015	2012-2016	2013-2017	2014-2018
Number of Fatalities	175.0	183.0	198.6	206.6	211.8
Number of Serious Injuries	2,003.8	1,888.6	1,776.6	1,633.8	1,483.6
Fatality Rate per 100 million VMT	1.074	1.109	1.199	1.228	1.239
Serious Injury Rate per 100 million VMT	12.277	11.446	10.801	9.782	8.718
Total Number of non-motorized Fatalities and non-motorized serious injuries	350.4	341.2	351.8	333.0	319.0
VMT (100 MVMT)	163.403	165.204	165.202	167.814	170.704

Source: FDOT 2018 FHWA Performance Measures per MPO.

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The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make road safer for all users in Broward county and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, and Broward MPO Mobility Program, are dedicated to improve overall safety of transportation system in Broward County.

Transportation Improvement Program

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 30% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2021 to 2025 includes 179 projects that improve safety conditions County wide, totaling $592 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

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1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

The 2045 MTP

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program. One goal of the program is aiming to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries.

Broward MPO Bicycle and Pedestrian Safety Action Plan

The Broward MPO's Bicycle and Pedestrian Safety Action Plan aims to create a safer walking and bicycling environment in Broward County. The plan aims to do this by identifying "Calls for Action" that focus on areas where institutional changes should be explored. Beyond the "Calls for Action" the plan also includes preliminary strategies and ideas for how change can be accomplished.

To move the Broward region forward, this Action Plan identifies key action items, partner organizations, and time frames to guide the work of the MPO and its partners in improving walking and bicycling safety. The Action Plan serves as a foundation to improve safety for all roadway users in the Broward region by shifting the transportation focus from moving cars to moving people utilizing four calls to action: Set the Stage, Create Safe Streets, Prevent Aggressive Behavior, and All Hand on Deck.

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Broward MPO Complete Streets Initiative

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO's CSMP.

3.2 Pavement and Bridge Condition Measures (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor.

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Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-4 shows the statewide targets:

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Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 54 percent of the Interstate pavement is in good condition and 0.6 percent is in poor condition;
- 40 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 65 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

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In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, South Florida Regional Transportation Authority (SFRTA), and the City of Fort Lauderdale. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 91 projects that address bridge and pavement conditions. This reflects an overall investment of $99 million for bridges, $1.97 billion for resurfacing, and $806 million for new capacity. A subset of those 91 projects is shown below:

- SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD, BRIDGE REHABILITATION CST FY 2021
- SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1, RESURFACING FY 2021
- SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043, BRIDGE-REPAIR/REHABILITATION, CST FY 2021
- SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1, RESURFACING FY 2021
- SR-93/I-75 FROM I-595 TO WEST OF US-27, RESURFACING FY 2021

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

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National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80^{th} percentile) to a normal travel time (50^{th} percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95^{th} percentile truck travel time by a normal travel time (50^{th} percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

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- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable[1]; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-5 presents the statewide and MPO targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR	Not Required[5]	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 83 percent of person-miles traveled on the Interstate are reliable;
- 86 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

[1] Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

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In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the newly required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT, SFRTA and the City of Fort Lauderdale. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level Of Service (LOS) standards, using a prioritization

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and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund $479 million for intersection improvement, $2.8 billion for congestion relief projects, $2.6 billion for freight, $200 million for TDM projects, $1.8 billion for managed lanes, and $200 million for TSMO projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2023/24, PE FY2025
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1, ADAPTIVE TRAFFIC CONTROL SYSTEM, PE FY 2022, CST FY 2024
- SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY, INTERSECTION IMPROVEMENTS, CST FY 2021
- SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD, INTERCHANGE - ADD LANES, PDE FY 2023/24

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

3.4 Transit Asset Management

On July 26, 2016, the FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 3-6 identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark

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Asset Category	Performance Measure
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Public transit providers or their sponsors must share their targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. Subsequent MPO TAM targets must be set when updating the LRTP. MPOs can either agree to program projects that will support the TAM targets, or set

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their own separate regional TAM targets for the MPO's planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO's planning area, or in the event that one or more transit agencies have not provided TAM targets to the MPO. The Broward MPO planning area is served by three Tier 1 transit providers: BCT, SFRTA and the City of Fort Lauderdale Transportation Management Association (TMA) and therefore must develop TAM Plans. BCT's TAM Plan included the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On November 14, 2019, the Broward MPO re-established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT, SFRTA, and City of Fort Lauderdale (City of Fort Lauderdale operates the Sun Trolley) through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2020 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	**0%**
	Paratransit Mini Van (MV)	8 years	**0%**
	40 Foot Bus (BU)	14 years	**15%**
	60 Foot Bus Articulated Bus (AB)	14 years	**0%**
	45 Foot Bus (BR)	14 years	**0%**
	Commuter Rail Locomotive (RL)	39 years	**0%**
	Commuter Rail Passenger Coach (RP)	39 years	**0%**
	Commuter Rail self-propelled passenger car (RS)	39 years	**0%**

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Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2020 Target
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	8 years	**0%**
	Other rubber tire vehicles	14 years	**0%**
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	3.0	**30%**
Infrastructure			
Percentage of track segments with performance restrictions	**Rail fixed guideway, track and signals**	**Performance Restrictions**	**8%**

The Broward MPO TIP was developed and is managed in cooperation with BCT, SFRTA, and the City of Fort Lauderdale. It reflects the investment priorities established in the 2045 MTP. Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT, SFRTA and City of Fort Lauderdale for TAM. The Broward MPO TIP includes 23 projects that address transit state of good repair. This reflects an overall investment of $541 million. A subset of those 23 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

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The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT, SFRTA, and the City of Fort Lauderdale to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Broward MPO must reflect those targets in any MTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the Broward MPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.

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4. Funding Summary

4.1 5-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2021	2022	2023	2024	2025	Total
Federal	238,723,749	120,705,950	502,908,680	134,639,326	166,708,000	**1,163,685,705**
Federal Earmark	0	0	0	0	1,694,250	**1,694,250**
Local	63,575,783	49,756,701	65,737,915	87,744,267	21,413,758	**288,228,424**
R/W and Bridge Bonds	34,576,825	1,000,000	0	0	0	**35,576,825**
State	13,434,737	81,797,118	41,790,114	9,080,948	9,021,070	**155,123,987**
State 100%	356,491,496	326,662,253	605,872,882	413,519,755	250,659,216	**1,953,205,602**
Toll/Turnpike	115,892,621	352,014,834	319,994,998	462,066,828	85,414,088	**1,335,383,369**
Total	**822,695,211**	**931,936,856**	**1,536,304,589**	**1,107,051,124**	**534,910,382**	**4,932,898,162**

Total Project Cost

	2021	2022	2023	2024	2025	Total
Total	822,695,211	931,936,856	1,536,304,589	1,107,051,124	534,910,382	4,934,592,412

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4.2 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	25,000	267,151	0	800,000	6,869,725	**7,961,876**
Total		**25,000**	**267,151**	**0**	**800,000**	**6,869,725**	**7,961,876**
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	1,000,000	0	0	0	0	**1,000,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
ACLD - ADV CONSTRUCTION SAFETY (HSLD)							
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
ACNP - ADVANCE CONSTRUCTION NHPP							
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	100,000	0	**100,000**
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	0	26,255,500	**26,255,500**
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	2,104,600	0	0	0	0	**2,104,600**
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	11,219,847	0	**11,219,847**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,543,234	18,322	**5,561,556**
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	250,000	0	0	0	**1,750,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	8,630,000	50,000	0	0	0	**8,680,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,358,140	0	**2,358,140**
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	8,555,799	0	0	0	**8,555,799**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	2,982,911	0	0	**2,982,911**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	11,000,000	0	215,809,227	0	0	**226,809,227**
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	15,719,102	71,584	0	0	0	**15,790,686**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	870,000	10,000	3,531,199	0	0	**4,411,199**
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	500,000	2,500,000	0	20,000	**3,020,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	510,000	2,000,000	0	**2,510,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	510,000	2,000,000	0	**2,510,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	38,000,000	0	147,863,533	334,000	333,000	**186,530,533**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	359,530	0	0	0	0	**359,530**
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	14,202,399	90,935	0	0	0	**14,293,334**
4435911	SR-7/US-441 @ OAKES ROAD	15,000	45,000	2,427,002	0	0	**2,487,002**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	140,811	0	0	0	718,937	**859,748**
Total		**96,541,442**	**13,573,318**	**380,133,872**	**27,555,221**	**31,345,759**	**549,149,612**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD	5,905,101	0	0	0	0	**5,905,101**
Total		**5,905,101**	**0**	**0**	**0**	**0**	**5,905,101**
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	**800,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	**800,000**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	0	0	**750,000**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	136,573	0	0	0	**136,573**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	136,577	0	0	0	**136,577**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	602,727	0	0	0	0	**602,727**
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	883,676	0	0	0	0	**883,676**
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	12,113	16,350	0	0	0	**28,463**
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	648,483	0	0	0	0	**648,483**
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	1,396,741	0	0	0	0	**1,396,741**
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	1,079,884	0	0	0	0	**1,079,884**
4399391	SR-25/US-27 @ BOAT RAMPS	1,237,652	0	0	0	0	**1,237,652**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	1,678,689	0	0	0	0	**1,678,689**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	89,400	0	0	0	**89,400**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	630,496	0	5,277,585	**5,908,081**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	889,898	0	0	**889,898**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	677,382	0	0	0	**677,382**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	43,500	334,759	0	0	0	**378,259**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	528,270	0	0	0	**528,270**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	506,814	0	0	0	**506,814**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	278,577	0	0	0	**278,577**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	131,745	954,643	0	0	**1,086,388**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	297,222	25,000	2,012,126	0	**2,334,348**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	135,352	30,000	0	0	**165,352**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	75,018	30,000	0	0	**105,018**
4437971	SR-5/US-1 AT SE 10TH STREET	55,336	11,291	151,924	0	0	**218,551**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	40,533	0	136,925	0	0	**177,458**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	15,000	466,860	0	0	**481,860**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	461,890	0	0	0	**461,890**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	299,004	10,000	1,969,937	0	0	**2,278,941**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	53,023	0	0	0	**53,023**
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	342,174	30,000	0	0	0	**372,174**
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	192,483	0	0	0	0	**192,483**
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	30,000	0	0	0	**30,000**
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	133,380	0	0	0	0	**133,380**
Total		**9,296,375**	**4,605,243**	**5,935,683**	**2,412,126**	**5,277,585**	**27,527,012**
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	13,981	0	0	0	0	**13,981**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,201,922	0	0	0	0	**2,201,922**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	927,878	0	0	0	0	**927,878**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	60,000	0	0	0	0	**60,000**
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	721,832	0	0	0	0	**721,832**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	0	0	0	**417,265**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	3,078,000	0	0	0	0	**3,078,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	0	0	0	**450,000**
Total		**7,870,878**	**0**	**0**	**0**	**0**	**7,870,878**
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	1,000,000	0	0	0	**1,000,000**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	27,076,825	0	0	0	0	**27,076,825**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	7,500,000	0	0	0	0	**7,500,000**
Total		**34,576,825**	**1,000,000**	**0**	**0**	**0**	**35,576,825**
BRRP - STATE BRIDGE REPAIR & REHAB							
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	150,000	0	0	0	0	**150,000**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	19,786,770	1,000,000	0	0	0	**20,786,770**
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	245,313	0	0	0	0	**245,313**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	900,000	10,000	0	18,438,550	0	**19,348,550**
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	811,744	0	0	0	0	**811,744**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	6,679,763	0	0	0	0	**6,679,763**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	2,124,457	0	0	0	0	**2,124,457**
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	616,059	0	0	0	0	**616,059**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	25,000	6,036,874	0	0	0	**6,061,874**
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	1,090,850	5,000	0	0	**1,095,850**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	5,000	613,795	0	0	0	**618,795**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	5,000	1,739,887	0	0	0	**1,744,887**
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	200,000	10,000	4,127,131	0	0	**4,337,131**
Total		**31,549,106**	**10,501,406**	**4,132,131**	**18,438,550**	**0**	**64,621,193**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	2,443,963	1,012,891	77,750	1,342,345	2,520,394	**7,397,343**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	**452,500**
4462011	PORT EVERGLADES BY-PASS ROAD	1,025,017	0	5,860,805	5,602,920	0	**12,488,742**
Total		**3,468,980**	**1,465,391**	**5,938,555**	**6,945,265**	**2,520,394**	**20,338,585**
CM - CONGESTION MITIGATION - AQ							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	241,886	0	0	**241,886**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	382,054	**382,054**
Total		**0**	**0**	**241,886**	**0**	**382,054**	**623,940**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	433,792	0	0	0	0	**433,792**
2335098	BROWARD NPDES JPA	25,000	0	0	0	0	**25,000**
2335099	BROWARD NPDES SWEEPING PRIMARY	0	24,586	25,197	25,830	26,475	**102,088**
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	350,000	0	0	0	**350,000**
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	0	350,000	0	**350,000**
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	0	0	0	**500,000**
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	**900,000**
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	**600,000**
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	0	0	0	0	**100,000**
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	100,000	100,000	100,000	0	**300,000**
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	0	**100,000**
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	**350,000**
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	**500,000**
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	400,000	0	0	0	**400,000**
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	95,500	97,500	100,000	102,685	104,000	**499,685**
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	68,194	71,194	74,756	75,686	78,000	**367,830**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
4034701	SYSTEMS PLANNING ACTIVITES	52,000	54,456	56,000	57,000	58,079	**277,535**
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	**16,721,192**
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	95,000	95,000	95,000	95,000	95,000	**475,000**
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	5,000	0	0	**5,000**
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	2,050,435	2,250,000	0	**7,300,435**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	750,000	3,000,000	**3,750,000**
4085278	DISTRICTWIDE ADA RETROFITS	300,000	0	0	0	0	**300,000**
4085279	DISTRICTWIDE ADA RETROFITS	0	300,000	300,000	300,000	0	**900,000**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	664,710	0	0	0	**861,775**
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	**25,000**
4203215	BROWARD COUNTY YOUTH PROGRAM	2,000	0	0	0	0	**2,000**
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	2,000	0	**2,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	**6,262,321**
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	300,000	0	0	0	0	**300,000**
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	225,000	225,000	0	0	**450,000**
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	400,000	0	0	0	0	**400,000**
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	400,000	0	0	**400,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	0	400,000	**400,000**
4242957	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	**400,000**
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	**600,000**
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	0	0	0	**200,000**
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	100,000	100,000	100,000	**300,000**
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	0	0	0	**900,000**
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	450,000	450,000	0	**900,000**
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	0	450,000	**450,000**
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	200,000	300,000	250,000	300,000	0	**1,050,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	300,000	250,000	300,000	300,000	**1,150,000**
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	585,082	0	**4,095,577**
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	683,663	683,663	0	0	**1,542,326**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	585,083	1,170,165	**1,755,248**
4297683	DISTRICTWIDE TRANSIT CORRIDOR PLANNING	245,000	154,620	0	0	0	**399,620**
4302563	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	650,000	200,000	0	0	0	**850,000**
4302564	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	420,000	700,000	300,000	0	**1,420,000**
4302565	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	0	0	350,000	650,000	**1,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	650,000	600,000	200,000	0	0	**1,450,000**
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	400,000	600,000	300,000	**1,300,000**
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	0	350,000	**350,000**
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	**600,000**
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	300,000	300,000	300,000	**900,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,975,504	3,010,561	0	0	0	**4,986,065**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	3,000,000	3,000,000	3,000,000	**9,000,000**
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	1,000,000	0	0	0	0	**1,000,000**
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	**1,000,000**
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	**1,000,000**
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	300,000	0	0	0	**300,000**
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	300,000	0	**300,000**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	5,000	0	0	**5,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	**10,000**
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	0	0	0	0	**250,000**
4362214	BROWARD COUNTY ASPHALT REPAIR	0	250,000	250,000	250,000	0	**750,000**
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	0	250,000	**250,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
4370952	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	400,000	300,000	250,000	99,963	0	**1,049,963**
4370954	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	0	0	0	0	400,000	**400,000**
4371012	DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS	0	400,000	300,000	450,037	250,000	**1,400,037**
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	0	0	0	0	**50,000**
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	150,000	150,000	150,000	0	**450,000**
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	0	50,000	**50,000**
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	20,880	0	0	0	0	**20,880**
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	0	0	0	0	**100,000**
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	0	0	**100,000**
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	0	100,000	**100,000**
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	400,000	0	0	0	**400,000**
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	100,000	0	0	0	**100,000**
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	100,000	0	**100,000**
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	250,000	250,000	250,000	**750,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
D - UNRESTRICTED STATE PRIMARY							
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	**500,000**
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	250,000	250,000	0	0	**500,000**
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	250,000	250,000	**500,000**
4410422	BROWARD COUNTY DRAINAGE	250,000	250,000	0	0	0	**500,000**
4410423	BROWARD COUNTY DRAINAGE	0	0	250,000	250,000	250,000	**750,000**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	200,000	500,000	500,000	500,000	**1,700,000**
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	405,000	0	**405,000**
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	0	0	0	**500,000**
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	0	250,000	250,000	250,000	**750,000**
4463961	DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	0	0	0	0	350,000	**350,000**
4468961	BROWARD OPERATIONS CENTER ROOF REPAIR-COMMUNICATION BDG.	16,000	0	0	0	0	**16,000**
Total		**20,626,919**	**23,309,179**	**22,275,048**	**23,170,049**	**22,335,174**	**111,716,369**
DDR - DISTRICT DEDICATED REVENUE							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	0	457,147	0	0	0	**457,147**
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	0	0	0	0	**25,000**
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	25,000	25,000	25,000	25,000	**100,000**
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,405,586	0	0	0	0	**3,405,586**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	3,445,959	0	0	0	**3,445,959**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,125	10,858,522	11,368,366	11,971,522	0	**44,667,535**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	**12,160,468**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	600,000	2,000,000	1,655,583	**4,255,583**
4093543	BROWARD COUNTY WETLAND MITIGATION	164,179	0	0	0	0	**164,179**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	446,616	0	0	**446,616**
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	**25,000**
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	10,000	0	0	0	0	**10,000**
4162573	BROWARD ITS FACILITY O & M JPA	304,150	304,150	304,150	304,150	304,150	**1,520,750**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	0	0	0	0	**364,980**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	364,980	364,980	364,980	364,980	**1,459,920**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,155,758	0	2,479,849	2,565,839	2,682,296	**9,883,742**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	3,584,558	7,662,797	11,547,604	15,206,315	**38,001,274**
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	3,789,497	0	0	0	0	**3,789,497**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	1,888,000	1,888,000	1,888,000	1,888,000	**7,552,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	359,610	0	0	0	**359,610**
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	**7,505,417**
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	**100,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,150,000	0	0	0	**1,150,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	10,000	1,405,116	0	0	**1,415,116**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	25,000	10,000	8,856,954	**8,891,954**
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	0	0	**1,384,491**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	461,497	461,497	**922,994**
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	**125,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	325,114	0	0	0	**325,114**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	1,331,514	0	0	0	**1,331,514**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	4,720,452	0	0	0	**4,720,452**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	350,000	0	0	0	0	**350,000**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	2,538,075	0	0	0	0	**2,538,075**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	1,348,659	0	0	**1,348,659**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	2,084,422	0	0	0	0	**2,084,422**
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	50,000	0	0	0	**250,000**
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	100,000	0	0	**500,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	598,140	0	**598,140**
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	0	0	0	0	**182,680**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	666,550	0	0	0	**666,550**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	677,692	0	**677,692**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	982,640	3,749,996	5,780,466	0	**10,513,102**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	1,491,138	3,650,000	0	0	**5,141,138**
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	25,000	0	0	0	0	**25,000**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,167,950	0	0	0	**1,167,950**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	1,010,000	0	**1,010,000**
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	4,212,108	0	0	0	**4,212,108**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	16,495	285,003	0	0	0	**301,498**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	0	400,000	0	0	0	**400,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	150,000	**150,000**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	668,255	0	0	0	0	**668,255**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,534,519	0	0	0	0	**1,534,519**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	951,280	0	0	**951,280**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	450,000	**450,000**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	36,493	0	0	0	0	**36,493**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	45,000	2,835,994	0	0	0	**2,880,994**
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	21,061,567	0	0	0	0	**21,061,567**
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	500,000	500,000	500,000	0	**2,500,000**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	351,472	0	**351,472**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	5,638,121	0	0	0	**5,638,121**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,223	0	**47,223**
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	1,274,779	0	0	0	0	**1,274,779**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	2,356,966	300,000	0	0	0	**2,656,966**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	30,000	6,073,040	0	0	0	**6,103,040**
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	956,306	0	0	0	0	**956,306**
4416282	SR-A1A SUNSET LANE TO SE 1ST STREET	679,153	0	0	0	0	**679,153**
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	980,358	0	0	0	0	**980,358**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	2,002,569	0	0	0	0	**2,002,569**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	731,176	0	0	0	**731,176**
4417331	A1A MULTIMODAL STUDY	0	0	800,000	0	0	**800,000**
4417541	SR-A1A ATMS DEPLOYMENT	10,000	0	698,165	0	0	**708,165**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	35,000	249,875	0	0	**284,875**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	452,553	0	0	0	0	**452,553**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	4,099,729	0	**4,099,729**
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	400,000	2,000,000	**2,400,000**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	500,000	750,000	750,000	0	**2,000,000**
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	0	0	0	0	**200,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	897,428	0	0	0	10,406,290	**11,303,718**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	791,000	0	0	**791,000**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	753,223	0	0	8,338,986	**9,092,209**
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	10,000	0	0	**10,000**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	10,000	0	0	0	0	**10,000**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	**10,000**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	5,000	197,472	0	0	0	**202,472**
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	310,000	0	2,537,005	0	**2,847,005**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	115,000	1,150,266	0	0	0	**1,265,266**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	435,093	10,000	0	**445,093**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	545,504	10,000	0	**555,504**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	90,000	0	690,997	**780,997**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	2,958,020	0	10,000	16,284,282	0	**19,252,302**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	5,000	3,517,635	0	0	0	**3,522,635**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	250,000	0	0	**250,000**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	600,000	2,000,000	746,518	**3,346,518**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	337,196	0	0	0	0	**337,196**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	10,000	0	**10,000**
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	150,000	10,000	400,000	382,040	0	**942,040**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	150,000	10,000	434,788	350,000	0	**944,788**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	150,000	10,000	419,889	400,000	0	**979,889**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	52,000	412,000	0	0	0	**464,000**
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	1,188,341	0	0	0	0	**1,188,341**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	750,000	15,000	4,006,643	0	0	**4,771,643**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	697,165	15,000	1,589,719	0	0	**2,301,884**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	175,000	15,000	0	796,390	0	**986,390**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	667,827	15,000	0	728,044	0	**1,410,871**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	720,594	15,000	0	785,568	0	**1,521,162**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DDR - DISTRICT DEDICATED REVENUE							
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	709,893	15,000	0	773,902	0	**1,498,795**
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	353,958	15,000	0	2,479,644	0	**2,848,602**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	335,362	15,000	0	2,349,369	0	**2,699,731**
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	617,980	15,000	0	4,964,796	0	**5,597,776**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	254,292	15,000	0	1,282,636	0	**1,551,928**
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	523,256	15,000	0	3,472,725	0	**4,010,981**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	2,000,000	**2,000,000**
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	500,000	**500,000**
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	0	600,000	**600,000**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	600,000	2,000,000	2,000,000	**4,600,000**
4467491	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD	0	0	0	0	3,367,571	**3,367,571**
Total		**73,290,552**	**63,128,900**	**51,086,364**	**88,950,713**	**76,895,283**	**353,351,812**
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	6,918,654	5,356,592	3,448,941	1,134,019	**16,858,206**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	21,632,585	0	**21,632,585**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	590,000	18,935,451	0	0	**19,525,451**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	2,750,000	53,888,000	0	0	**56,638,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	2,875,000	105,378,615	0	0	**108,253,615**
Total		**0**	**13,133,654**	**183,558,658**	**25,081,526**	**1,134,019**	**222,907,857**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	0	50,000	0	50,000	**150,000**
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	5,000	5,000	5,000	0	0	**15,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	15,000	0	0	**15,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	5,000	0	0	**5,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	0	**40,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	10,000	**10,000**
2300271	TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	**10,343,997**
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	5,000	0	0	0	0	**5,000**
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	5,000	0	0	0	0	**5,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	5,000	**25,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	10,000	0	10,000	**20,000**
4085279	DISTRICTWIDE ADA RETROFITS	7,695	0	0	0	0	**7,695**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	21,090	21,090	0	**42,180**
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	64,928	66,637	0	0	0	**131,565**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	15,000	0	0	**45,000**
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	15,000	15,000	**30,000**
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	10,000	10,000	10,000	**30,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	73,710	0	0	0	**73,710**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	51,346	0	**51,346**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	**5,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	**5,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	**116,478**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	35,600	36,546	0	0	**72,146**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	0	0	**30,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	96,331	0	0	0	**96,331**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	45,914	47,135	0	0	**93,049**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	45,914	47,135	0	0	**93,049**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	89,466	0	0	0	0	**89,466**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	52,646	0	0	**52,646**
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	73,559	0	0	0	0	**73,559**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	**15,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	12,500	0	**12,500**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	37,434	0	0	0	**37,434**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	29,135	0	**29,135**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	288,000	0	0	0	**288,000**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	50,000	0	0	0	**50,000**
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	10,000	0	0	0	0	**10,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	10,000	0	0	**30,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	60,000	60,000	**120,000**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	1,095	0	0	**1,095**
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	34,112	0	0	0	0	**34,112**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	40,000	0	0	0	**40,000**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	24,020	0	**24,020**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	10,000	**50,000**
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	90,000	0	0	0	0	**90,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	5,000	**5,000**
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	64,300	59,050	59,050	**182,400**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	47,884	43,033	0	0	0	**90,917**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	135,049	111,298	0	0	0	**246,347**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	51,000	**51,000**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	112,459	0	0	0	**112,459**
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	3,000	3,000	0	0	**6,000**
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	92,458	94,891	0	0	0	**187,349**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	50,000	50,000	0	0	0	**100,000**
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	50,000	50,000	50,000	**150,000**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	5,000	0	**5,000**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	26,980	27,697	0	0	**54,677**
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	11,463	0	0	0	0	**11,463**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	50,000	0	80,724	83,122	**263,846**
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	73,533	0	0	0	0	**73,533**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	39,462	29,797	0	0	0	**69,259**
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	75,597	0	0	0	0	**75,597**
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	31,013	0	0	0	0	**31,013**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	0	28,772	29,537	0	0	**58,309**
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	60,526	0	0	0	0	**60,526**
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	52,970	0	0	0	0	**52,970**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	52,664	0	0	0	0	**52,664**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	41,638	0	0	0	**41,638**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,747	33,495	50,716	**100,958**
4417541	SR-A1A ATMS DEPLOYMENT	0	0	50,103	17,165	0	**67,268**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	53,453	0	0	**53,453**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	54,000	0	45,592	0	0	**99,592**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	34,737	0	0	0	**34,737**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	29,459	0	0	0	**29,459**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	46,356	0	0	0	**46,356**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	44,914	0	0	0	**44,914**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	24,520	0	0	0	**24,520**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	18,000	0	0	0	**18,000**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	144,851	0	**144,851**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	13,563	13,563	0	0	**27,126**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	48,781	0	0	0	0	**48,781**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	0	26,362	27,063	0	0	**53,425**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	50,345	0	0	0	**50,345**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	36,000	0	0	**36,000**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	0	54,447	0	0	0	**54,447**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	0	89,918	**89,918**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	**19,780**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	12,502	0	0	85,816	**98,318**
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	6,517	11,027	0	0	**24,061**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	11,654	0	12,050	0	0	**23,704**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	19,866	19,866	41,083	0	0	**80,815**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	79,661	0	0	0	**79,661**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	13,647	69,425	0	0	**96,719**
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	10,000	0	88,683	0	**98,683**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	0	61,617	0	0	0	**61,617**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	0	59,305	0	0	0	**59,305**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	10,000	0	0	**10,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	50,000	0	0	**50,000**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	10,000	0	0	**10,000**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	112,146	0	0	0	**224,292**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	130,478	0	0	0	**130,478**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	100,000	0	103,364	**203,364**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	26,175	0	0	0	**52,350**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,465	0	0	0	**10,930**
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	20,000	0	145,450	0	0	**165,450**
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	10,000	0	54,141	54,141	0	**118,282**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	10,000	0	54,331	54,331	0	**118,662**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	10,000	0	56,762	56,762	0	**123,524**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	27,757	27,757	141,203	0	0	**196,717**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	37,037	52,990	18,154	0	**145,218**
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	61,560	0	0	0	0	**61,560**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	12,253	0	40,840	0	**65,346**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	35,478	0	52,169	17,906	**141,031**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	38,282	0	56,291	19,321	**152,176**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	37,713	0	55,454	19,034	**149,914**
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	16,715	0	87,388	0	**120,818**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	15,837	0	82,797	0	**114,471**
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	32,830	32,830	0	48,275	16,570	**130,505**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	20,343	0	45,203	0	**85,889**
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	23,409	0	0	122,387	0	**145,796**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	10,000	0	10,000	**20,000**
Total		**3,889,242**	**3,605,735**	**3,076,580**	**3,596,692**	**4,830,817**	**18,999,066**
DIS - STRATEGIC INTERMODAL SYSTEM							
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	**8,000,000**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	3,377,186	0	0	0	0	**3,377,186**
Total		**11,377,186**	**0**	**0**	**0**	**0**	**11,377,186**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DITS - STATEWIDE ITS - STATE 100%.							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	**14,080,799**
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	710,000	0	0	0	0	**710,000**
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	1,121,000	0	0	0	**1,121,000**
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	3,019,000	0	0	**3,019,000**
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,245,737	0	**2,245,737**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	752,800	752,800	752,800	752,800	752,800	**3,764,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	4,769,822	5,142,193	5,320,184	0	0	**15,232,199**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	5,516,904	5,767,663	**11,284,567**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	1,332,006	0	0	**1,332,006**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	675,000	0	0	0	**675,000**
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,831,099	**2,831,099**
Total		**8,737,429**	**10,361,530**	**13,363,084**	**11,454,535**	**12,378,829**	**56,295,407**
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	**44,608,638**
Total		**8,921,746**	**8,921,723**	**8,921,723**	**8,921,723**	**8,921,723**	**44,608,638**
DPTO - STATE - PTO							
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	0	0	0	0	**25,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	25,000	25,000	25,000	25,000	**100,000**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	140,000	160,000	0	**300,000**
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	**25,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	**200,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	**465,716**
4151004	SFRC ENGINEERING CONSULTANT	0	0	500,000	0	0	**500,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	103,762	2,327,292	0	0	0	**2,431,054**
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,260,000	0	0	0	0	**10,260,000**
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,741,311	851,102	0	0	0	**2,592,413**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	1,251,356	407,383	472,827	521,908	2,069,253	**4,722,727**
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	400,000	247,200	0	0	0	**647,200**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	**1,892,400**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	**312,500**
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	**2,848,217**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,128,023	10,887,000	7,000,000	0	0	**23,015,023**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DPTO - STATE - PTO							
4407931	SFRTA - OPERATING ASSISTANCE	4,272,157	0	611,190	0	0	**4,883,347**
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	10,095,927	4,440,283	0	0	**14,536,210**
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	885,000	0	0	0	0	**885,000**
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	**52,070**
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	360,000	0	0	0	0	**360,000**
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	400,000	0	0	0	0	**400,000**
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	**1,666,798**
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	5,000,000	0	0	**5,000,000**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	1,854,500	5,100,000	12,000,000	0	0	**18,954,500**
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	2,561,659	2,250,000	0	0	0	**4,811,659**
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	371,200	0	0	**371,200**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	1,633,600	0	0	**1,633,600**
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	177,760	0	0	**177,760**
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	**885,000**
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	**833,000**
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	**1,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DPTO - STATE - PTO							
Total		**36,229,169**	**34,940,848**	**32,512,570**	**856,116**	**2,248,691**	**106,787,394**
DS - STATE PRIMARY HIGHWAYS & PTO							
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	1,500,000	0	0	0	0	**1,500,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	750,000	750,000	0	**1,500,000**
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	2,000,000	0	0	0	0	**2,000,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	1,000,000	1,000,000	1,000,000	**3,000,000**
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	0	0	0	0	**700,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	570,000	0	285,000	285,000	0	**1,140,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	285,000	**285,000**
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	400,000	400,000	250,000	0	0	**1,050,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	0	**400,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	100,000	**500,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	600,000	0	300,000	300,000	0	**1,200,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	**344,417**
4085279	DISTRICTWIDE ADA RETROFITS	718,200	0	0	0	0	**718,200**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	10,000	0	**10,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	350,000	0	**350,000**
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	1,400,000	1,400,000	1,400,000	**4,200,000**
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	96,000	170,000	0	0	0	**266,000**
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,888,000	616,000	0	0	0	**2,504,000**
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	50,000	0	0	0	0	**50,000**
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	50,000	0	0	**100,000**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	1,000,000	0	500,000	0	0	**1,500,000**
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	500,000	500,000	**1,000,000**
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	200,000	130,000	70,000	0	0	**400,000**
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	175,000	175,000	175,000	**525,000**
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	50,000	50,000	50,000	50,000	0	**200,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	50,000	50,000	50,000	50,000	**200,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	10,000	0	0	0	**10,000**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	1,085,000	0	**1,085,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	100,000	0	0	0	**300,000**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	200,000	100,000	0	**700,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	**400,000**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	100,000	0	50,000	0	0	**150,000**
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	125,000	0	0	0	0	**125,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	279,798	0	0	0	**279,798**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	9,066,793	0	0	0	**9,066,793**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,046,852	0	0	0	**3,046,852**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	40,000	0	0	0	**40,000**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	99,999	0	0	**99,999**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	**600,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	100,000	**300,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	500,000	0	0	**500,000**
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	70,000	0	0	0	0	**70,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	717,963	690,152	1,320,152	0	0	**2,728,267**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	246,727	214,201	**460,928**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	15,000	0	0	**15,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	**10,000**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	160,000	0	**160,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	800,000	0	400,000	150,000	100,000	**1,450,000**
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	450,000	500,000	500,000	**1,450,000**
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	30,000	0	**30,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,028,760	0	0	0	0	**1,028,760**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	75,000	0	0	0	0	**75,000**
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	700,000	700,000	0	0	**1,400,000**
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	0	0	0	0	**200,000**
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	200,000	200,000	200,000	0	**600,000**
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	450,000	450,000	0	0	0	**900,000**
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	400,000	400,000	400,000	**1,200,000**
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	181,967	0	0	0	0	**181,967**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	157,217	0	0	0	0	**157,217**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	300,347	0	0	0	0	**300,347**
4417541	SR-A1A ATMS DEPLOYMENT	0	0	4,453,655	0	0	**4,453,655**
4419482	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	**700,000**
4419483	DISTRICTWIDE ADA RETROFITS	0	0	0	700,000	0	**700,000**
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	0	0	0	**300,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	1,383,559	100,000	0	0	0	**1,483,559**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	642,953	0	0	**642,953**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	1,282,659	0	0	0	**1,282,659**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	4,478,067	0	1,000,000	3,000,000	0	**8,478,067**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	0	4,637,221	0	**4,637,221**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	0	0	5,003,622	0	**5,003,622**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	0	0	4,929,318	0	**4,929,318**
Total		**20,790,080**	**18,682,254**	**15,711,759**	**26,821,888**	**5,368,618**	**87,374,599**
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	568,977	984,449	1,018,525	0	0	**2,571,951**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,128,263	1,160,789	**2,289,052**
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	11,519,126	0	0	0	0	**11,519,126**
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	110,000	0	1,776,122	0	**1,886,122**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	3,039,155	203,774	0	30,430,041	110,937	**33,783,907**
Total		**15,127,258**	**1,298,223**	**1,018,525**	**33,334,426**	**1,271,726**	**52,050,158**
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	**233,839,500**
Total		**35,706,300**	**49,529,300**	**49,536,300**	**49,533,800**	**49,533,800**	**233,839,500**
DSPC - SERVICE PATROL CONTRACT							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	467,212	1,306,806	0	3,020,157	**4,794,175**
Total		**0**	**467,212**	**1,306,806**	**0**	**3,020,157**	**4,794,175**
DU - STATE PRIMARY/FEDERAL REIMB							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	675,310	695,568	725,679	793,664	835,506	**3,725,727**
Total		**675,310**	**695,568**	**725,679**	**793,664**	**835,506**	**3,725,727**
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	0	0	0	0	**1,800,000**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	0	0	0	0	**1,875,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
FAA - FEDERAL AVIATION ADMIN							
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	937,260	0	0	0	0	**937,260**
Total		**4,612,260**	**0**	**0**	**0**	**0**	**4,612,260**
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	100,000	6,450,000	900,000	5,100,000	0	**12,550,000**
Total		**100,000**	**6,450,000**	**900,000**	**5,100,000**	**0**	**12,550,000**
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	**125,000,000**
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	**14,165,000**
4334282	Plantation/Sunrise Anchor Hub	3,000,000	0	0	0	0	**3,000,000**
4334293	Pembroke Pines Anchor Hub	2,624,000	0	0	0	0	**2,624,000**
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	597,385	597,385	597,385	597,385	597,385	**2,986,925**
4408181	Sun Trolley Vehicle Replacement	4,560,000	0	0	0	0	**4,560,000**
Total		**75,215,574**	**65,031,574**	**65,031,574**	**65,031,574**	**65,031,574**	**335,341,870**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	**1,694,250**
Total		**0**	**0**	**0**	**0**	**1,694,250**	**1,694,250**
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	73,572,531	75,759,339	78,011,227	80,330,133	56,462,555	**364,135,785**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	1,000,000	11,000,000	10,000,000	0	0	**22,000,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	9,749,798	0	0	**9,749,798**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	2,200,000	0	11,254,673	0	**13,454,673**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	4,500,000	8,395,187	5,998,312	**18,893,499**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	7,500,000	0	**7,500,000**
Total		**74,572,531**	**88,959,339**	**102,261,025**	**107,479,993**	**62,460,867**	**435,733,755**
HP - FEDERAL HIGHWAY PLANNING							
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	**5,791,456**
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	324,265	337,000	343,721	350,000	363,000	**1,717,986**
4034701	SYSTEMS PLANNING ACTIVITES	390,000	395,000	399,000	402,000	404,000	**1,990,000**
Total		**1,829,735**	**1,863,187**	**1,897,307**	**1,935,254**	**1,973,959**	**9,499,442**
LF - LOCAL FUNDS							
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	75,000	0	0	0	0	**75,000**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,124	10,858,522	11,508,366	12,131,522	0	**44,967,534**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	**12,160,468**
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	0	0	0	0	**50,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
LF - LOCAL FUNDS							
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	**200,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	**465,716**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	**12,314,796**
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	0	0	0	2,166,654	0	**2,166,654**
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	**100,000**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	40,000	0	0	372,918	0	**412,918**
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	**3,639,934**
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	100,000	61,800	0	0	0	**161,800**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	11,060	0	0	0	0	**11,060**
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	510,383	510,383	510,383	510,383	0	**2,041,532**
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	81	81	81	81	0	**324**
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	**1,000,000**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	**473,100**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	9,000,000	11,000,000	10,000,000	0	0	**30,000,000**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	55,180	0	0	0	0	**55,180**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
LF - LOCAL FUNDS							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	**312,500**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	4,827,876	0	0	**4,827,876**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	699,618	0	0	0	**699,618**
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	317,694	0	0	0	0	**317,694**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	10,076,843	0	0	0	0	**10,076,843**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	82,284	0	0	0	**82,284**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	8,505,209	13,087,000	7,000,000	12,422,814	0	**41,015,023**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	**452,500**
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	90,684	0	0	0	0	**90,684**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	17,822	0	0	0	0	**17,822**
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	221,250	0	0	0	0	**221,250**
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	**52,070**
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	90,000	0	0	0	0	**90,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	17,235	0	0	0	0	**17,235**
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	100,000	0	0	0	0	**100,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
LF - LOCAL FUNDS							
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	**80,559,656**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	2,716,462	0	**2,716,462**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	4,077,759	0	**4,077,759**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	282,601	**282,601**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	135,643	**135,643**
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	109,112	0	0	**109,112**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	13,000	103,000	0	0	0	**116,000**
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	3,750,000	2,250,000	0	0	0	**6,000,000**
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	92,800	0	0	**92,800**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	408,400	0	0	**408,400**
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	44,440	0	0	**44,440**
4462011	PORT EVERGLADES BY-PASS ROAD	1,894,979	0	0	0	0	**1,894,979**
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	**885,000**
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	**833,000**
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	**1,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
LF - LOCAL FUNDS							
Total		**62,663,032**	**49,755,976**	**56,122,017**	**77,870,484**	**21,413,758**	**267,825,267**
LFB - LOCAL FUNDS BUDGET							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	912,026	0	0	0	0	**912,026**
Total		**912,026**	**0**	**0**	**0**	**0**	**912,026**
LFP - LOCAL FUNDS FOR PARTICIPATING							
4462011	PORT EVERGLADES BY-PASS ROAD	0	0	9,615,173	9,873,058	0	**19,488,231**
Total		**0**	**0**	**9,615,173**	**9,873,058**	**0**	**19,488,231**
NHRE - NAT HWY PERFORM - RESURFACING							
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	0	3,860,005	0	0	**3,860,005**
Total		**0**	**0**	**3,860,005**	**0**	**0**	**3,860,005**
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**150,000**
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	0	204,875,348	0	0	0	**204,875,348**
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	0	0	0	23,370,628	0	**23,370,628**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0	52,884,764	0	0	0	**52,884,764**
Total		**0**	**257,760,112**	**0**	**23,370,628**	**0**	**281,130,740**
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	206,775	215,047	223,648	232,594	241,898	**1,119,962**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
PKM1 - TURNPIKE TOLL MAINTENANCE							
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**306,775**	**315,047**	**323,648**	**332,594**	**341,898**	**1,619,962**
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	950,000	0	0	1,500,000	0	**2,450,000**
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	1,000,000	0	0	0	1,511,440	**2,511,440**
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	11,110	0	**11,110**
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	0	3,600,000	1,081	110,000	7,839,900	**11,550,981**
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	2,686,664	0	0	33,591,055	0	**36,277,719**
4293281	WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS)	2,187,804	0	0	0	0	**2,187,804**
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	1,070,500	100,000	0	0	0	**1,170,500**
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	450,000	0	0	0	0	**450,000**
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	26,785,900	140,000	2,246,665	278,169,114	0	**307,341,679**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	450,000	10,930,000	35,506,505	14,010,000	685,593	**61,582,098**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	97,387,387	0	0	**97,387,387**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	50,000	0	0	0	**50,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
PKYI - TURNPIKE IMPROVEMENT							
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	0	500,000	0	**500,000**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	70,500	1,200,000	0	0	0	**1,270,500**
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	15,000	1,269,577	0	0	0	**1,284,577**
4451401	LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6	482,100	0	0	0	0	**482,100**
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	450,000	0	57,381,387	0	0	**57,831,387**
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	450,000	0	50,535,207	0	0	**50,985,207**
Total		**37,048,468**	**17,289,577**	**243,058,232**	**327,891,279**	**10,036,933**	**635,324,489**
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS SAWGRASS	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	**19,575,000**
Total		**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**4,035,000**	**19,575,000**
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	15,111,828	0	0	0	**15,111,828**
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	307,860	3,596,964	0	0	0	**3,904,824**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	3,845,156	31,799,090	0	0	0	**35,644,246**
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	8,764,961	0	0	0	**8,764,961**
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	0	8,305,685	0	0	0	**8,305,685**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	2,014,400	0	0	0	**2,014,400**
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	3,187,176	21,195,913	0	0	**24,383,089**
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	300,200	0	11,514,934	0	0	**11,815,134**
Total		**4,453,216**	**72,780,104**	**32,710,847**	**0**	**0**	**109,944,167**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	2,456,532	1,620,582	0	0	0	**4,077,114**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	1,620,582	1,620,582	0	**3,241,164**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	1,620,582	**1,620,582**
Total		**2,456,532**	**1,620,582**	**1,620,582**	**1,620,582**	**1,620,582**	**8,938,860**
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	**3,639,934**
Total		**3,639,934**	**0**	**0**	**0**	**0**	**3,639,934**
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	299,957	400,650	0	0	0	**700,607**
Total		**299,957**	**400,650**	**0**	**0**	**0**	**700,607**
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4467901	SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS	479,107	0	0	0	0	**479,107**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
RHH - RAIL HIGHWAY X-INGS - HAZARD							
Total		**479,107**	**0**	**0**	**0**	**0**	**479,107**
SA - STP, ANY AREA							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	50,000	0	**140,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	10,000	**50,000**
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	337,500	0	0	0	**337,500**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	1,822,478	0	0	**1,822,478**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	1,541,423	0	**1,541,423**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	20,000	0	25,000	6,702,235	**6,747,235**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	449,542	32,893	0	**482,435**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	5,688,070	0	0	**5,688,070**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,936,979	0	0	0	**3,936,979**
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	50,000	50,000	50,000	50,000	25,000	**225,000**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	1,103,314	0	0	0	0	**1,103,314**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	5,598,231	0	0	**5,598,231**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	12,670,086	**12,670,086**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SA - STP, ANY AREA							
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	29,704	0	0	0	0	**29,704**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	10,000	30,000	0	0	**40,000**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	75,000	0	0	**75,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	75,000	0	**75,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	75,000	0	**75,000**
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	34,170	0	0	0	0	**34,170**
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	0	0	1,002,085	**1,002,085**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,748	0	0	**16,748**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	48,956	0	0	**48,956**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	70,912	0	**70,912**
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	75,000	0	**75,000**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	16,600	16,600	0	0	0	**33,200**
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	526,000	20,000	**546,000**
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	264,487	0	0	**264,487**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SA - STP, ANY AREA							
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	10,000	0	0	0	0	**10,000**
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	200,380	0	0	0	0	**200,380**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,265	0	0	3,485	**14,215**
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	10,000	0	0	0	0	**10,000**
Total		**1,499,633**	**4,416,344**	**14,083,512**	**2,531,228**	**20,432,891**	**42,963,608**
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	**3,000,000**
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	**3,150,000**
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	**1,000,000**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	1,168,141	0	**1,168,141**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,000,000	2,850,000	2,500,000	32,361,657	0	**42,711,657**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	3,365,849	0	**3,365,849**
Total		**6,000,000**	**9,000,000**	**2,500,000**	**36,895,647**	**0**	**54,395,647**
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	0	978,394	0	0	0	**978,394**
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	5,000	0	398,892	0	0	**403,892**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SR2T - SAFE ROUTES - TRANSFER							
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	5,000	0	917,749	0	0	**922,749**
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	0	5,000	0	0	**5,000**
Total		**10,000**	**978,394**	**1,321,641**	**0**	**0**	**2,310,035**
STED - 2012 SB1998-STRATEGIC ECON COR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,186,823	0	0	0	0	**8,186,823**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	200,000	0	3,266,078	0	**3,466,078**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,339,090	0	0	**99,339,090**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	13,064,153	0	0	**13,064,153**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	2,054,454	0	0	0	0	**2,054,454**
Total		**10,241,277**	**200,000**	**112,403,243**	**3,266,078**	**0**	**126,110,598**
SU - STP, URBAN AREAS > 200K							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	25,000	3,206,912	0	**3,231,912**
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	25,000	3,336,222	0	**3,361,222**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	849,292	0	0	0	0	**849,292**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	692,309	80,657	0	0	0	**772,966**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	649,868	67,551	0	0	0	**717,419**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SU - STP, URBAN AREAS > 200K							
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	30,000	**30,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	1,000,000	6,201,453	89,905	0	**7,291,358**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,043,917	0	0	0	0	**2,043,917**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	10,000	5,473,212	17,913	0	0	**5,501,125**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	1,387,634	0	0	0	**1,387,634**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	0	0	2,721,343	0	**2,721,343**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	2,635,911	0	0	0	0	**2,635,911**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	12,653,092	0	0	**12,653,092**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	285,000	**285,000**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	25,000	4,078,318	0	**4,632,578**
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	7,115,858	0	0	0	0	**7,115,858**
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	5,931,913	0	0	0	0	**5,931,913**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	341,140	0	**341,140**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	721,825	0	0	0	**721,825**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SU - STP, URBAN AREAS > 200K							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	5,000,000	4,000,000	0	0	0	**9,000,000**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	4,000,000	4,500,000	0	**8,500,000**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	5,000,000	**5,000,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	45,000	2,204,834	0	0	0	**2,249,834**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	730,884	0	0	0	**730,884**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	2,051,632	0	0	0	**2,051,632**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	495,514	0	0	0	**495,514**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	1,249,532	0	0	0	**1,249,532**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	865,573	0	0	**865,573**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	1,881,278	0	0	0	**1,881,278**
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	0	1,701,567	0	0	0	**1,701,567**
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	909,832	10,000	0	0	2,134,529	**3,054,361**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	346,722	9,999	50,000	1,415,458	**1,822,179**
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	800,000	4,000,000	**4,800,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SU - STP, URBAN AREAS > 200K							
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	600,000	1,500,000	**2,100,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	15,000	20,000	0	1,803,374	0	**1,838,374**
4439451	MIRAMAR COMPLETE STREETS PHASE III	467,731	0	20,000	10,000	1,203,024	**1,700,755**
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	374,914	125,000	25,000	1,994,793	**2,519,707**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	82,050	20,000	**102,050**
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	45,600	30,000	**75,600**
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	92,500	20,000	**112,500**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	366,290	0	0	0	0	**366,290**
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	448,016	20,000	**468,016**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	58,600	20,000	**78,600**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	1,265,223	0	**1,265,223**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	1,469,007	**1,469,007**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	1,536,533	**1,536,533**
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	**1,694,250**
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	59,710	0	**59,710**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
SU - STP, URBAN AREAS > 200K							
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	291,000	0	**291,000**
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	337,000	**337,000**
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	421,000	**421,000**
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	265,000	**265,000**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	1,617,946	**1,617,946**
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	0	500,000	**500,000**
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	0	500,000	**500,000**
Total		**27,262,181**	**23,797,756**	**23,968,030**	**23,904,913**	**26,013,540**	**124,946,420**
TALL - TRANSPORTATION ALTS-							
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	1,125	1,132	172,562	172,384	**347,203**
Total		**0**	**1,125**	**1,132**	**172,562**	**172,384**	**347,203**
TALN - TALN							
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	35,516	97,769	99,450	99,347	**332,082**
Total		**0**	**35,516**	**97,769**	**99,450**	**99,347**	**332,082**
TALT - TRANSPORTATION ALTS- ANY AREA							
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	429,581	30,573	2,221,225	2,188,501	**4,869,880**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	1,733,657	0	0	**1,733,657**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	105,655	0	0	**105,655**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	1,051,553	0	0	0	0	**1,051,553**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	645,444	0	0	0	**645,444**
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	42,631	0	0	0	0	**42,631**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	88,193	0	0	0	**88,193**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	40,000	0	0	0	0	**40,000**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	40,000	39,354	0	0	0	**79,354**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	10,000	0	0	0	0	**10,000**
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	10,000	0	0	0	0	**10,000**
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	1,121,000	0	0	0	0	**1,121,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	644,787	0	**644,787**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	0	2,052,964	**2,052,964**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	404,951	0	**404,951**
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	242,939	0	**242,939**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	424,946	0	**424,946**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	307,010	0	**307,010**
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	14,921	0	0	**14,921**
Total		**2,315,184**	**1,202,572**	**1,884,806**	**4,245,858**	**4,241,465**	**13,889,885**
TALU - TRANSPORTATION ALTS- >200K							
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	218,919	27,403	1,462,987	2,035,545	**3,744,854**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	831,906	0	0	**831,906**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	1,101,988	0	0	**1,101,988**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	499,999	0	0	0	**499,999**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	52,735	0	0	1,181,816	0	**1,234,551**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	10,000	513,245	0	0	0	**523,245**
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	626,745	0	0	0	0	**626,745**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	30,000	319,682	0	0	0	**349,682**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	177,350	0	0	0	**177,350**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	174,788	0	0	0	**174,788**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TALU - TRANSPORTATION ALTS- >200K							
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	94,887	0	0	0	**94,887**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	218,616	0	0	0	**218,616**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	10,000	0	61,054	0	0	**71,054**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	15,000	0	0	0	0	**15,000**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	104,996	0	0	**104,996**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	400,000	0	0	537,451	0	**937,451**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	57,800	20,000	**77,800**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	5,000	0	0	0	**5,000**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	5,000	0	0	**5,000**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	5,000	0	0	**5,000**
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	366,290	30,000	**396,290**
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	0	30,000	**30,000**
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	5,000	0	35,624	0	0	**40,624**
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	78,681	**78,681**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TALU - TRANSPORTATION ALTS- >200K							
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	30,000	**30,000**
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	60,000	**60,000**
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	0	0	0	258,000	**258,000**
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	0	0	0	310,000	**310,000**
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	0	414,000	**414,000**
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	0	0	0	233,000	**233,000**
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	0	0	0	303,000	**303,000**
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	0	0	0	373,000	**373,000**
Total		**1,149,480**	**2,222,486**	**2,172,971**	**3,606,344**	**4,175,226**	**13,326,507**
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	0	**239,100**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**0**	**239,100**
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,593,446	4,593,446	4,593,446	4,593,446	0	**18,373,784**
Total		**4,593,446**	**4,593,446**	**4,593,446**	**4,593,446**	**0**	**18,373,784**
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	725	725	725	725	0	**2,900**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
Total		**725**	**725**	**725**	**725**	**0**	**2,900**
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	0	0	0	0	**804,000**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	935,290	0	0	0	**2,338,225**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	467,645	1,402,935	1,402,935	1,402,935	**4,676,450**
Total		**2,206,935**	**1,402,935**	**1,402,935**	**1,402,935**	**1,402,935**	**7,818,675**
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	0	0	0	0	**1,273,531**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	**4,200,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	**1,800,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	0	0	0	**1,233,786**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	826,611	826,011	826,011	**2,478,633**
Total		**3,090,424**	**1,816,893**	**2,026,611**	**2,026,011**	**2,026,011**	**10,985,950**
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	0	0	0	0	**424,510**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	**4,200,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	**1,800,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	0	0	0	**597,900**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TMBG - I-75 ML TOLL MAINTENANCE							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	298,950	298,950	298,950	**896,850**
Total		**1,923,460**	**1,498,950**	**1,498,950**	**1,498,950**	**1,498,950**	**7,919,260**
TO02 - EVERGLADES PARKWAY							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	804,000	804,000	804,000	0	**2,412,000**
Total		**0**	**804,000**	**804,000**	**804,000**	**0**	**2,412,000**
TOBD - I-95 EXPRESS LANES							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	**377,918**
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	**1,511,672**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	1,273,531	1,273,531	1,273,531	1,273,531	**5,094,124**
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	**489,625**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	**117,510**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	**470,040**
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	528,000	0	0	0	**2,092,000**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	1,564,000	1,564,000	0	**3,914,000**
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,277,625	4,405,953	4,405,953	4,538,953	0	**17,628,484**
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	0	4,600,000	**4,600,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TOBD - I-95 EXPRESS LANES							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,103,037	2,130,848	2,130,848	0	0	**6,364,733**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	**2,076,010**
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	190,176	0	**736,440**
Total		**8,720,103**	**9,899,773**	**10,149,773**	**9,198,018**	**7,504,889**	**45,472,556**
TOBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,173,000	0	0	0	0	**2,173,000**
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	**1,600,000**
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**2,503,000**	**330,000**	**330,000**	**330,000**	**330,000**	**3,823,000**
TOBG - I-75 ML TOLL OPERATIONS							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	**377,918**
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	**1,511,672**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	424,510	424,510	424,510	424,510	**1,698,040**
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	**489,625**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	**117,510**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	**470,040**
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	1,056,000	0	0	0	**2,620,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TOBG - I-75 ML TOLL OPERATIONS							
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	1,564,000	1,564,000	0	**3,904,000**
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,420,545	1,463,161	1,463,161	2,901,319	0	**7,248,186**
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	0	3,451,078	**3,451,078**
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	**9,448,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	**2,076,010**
Total		**5,374,898**	**6,185,024**	**5,961,024**	**8,459,187**	**7,431,946**	**33,412,079**
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	700,000	275,000	0	0	**1,975,000**
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	1,500,000	700,000	**2,200,000**
4192821	TRIP RESERVES	592,955	524,990	449,283	208,579	0	**1,775,807**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	2,567,503	0	0	**2,567,503**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	777,047	**777,047**
4407931	SFRTA - OPERATING ASSISTANCE	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	**102,401,113**
4407941	SFRTA - MAINTENANCE AND DISPATCH	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	**126,435,693**
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	1,075,520	**1,075,520**
Total		**46,407,347**	**37,454,480**	**47,358,873**	**50,827,139**	**57,159,844**	**239,207,683**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4192821	TRIP RESERVES	978,298	190,467	513	42,118	30,500	**1,241,896**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	218,412	2,894,227	0	0	**3,112,639**
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	276,023	**276,023**
Total		**978,298**	**408,879**	**2,894,740**	**42,118**	**306,523**	**4,630,558**

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5. PROJECT LIST

5.1 - HIGHWAYS

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521					**Length: 2.277**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
PE	SR2T	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**5,000**	**0**	**0**	**5,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000*
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601					**Length: 3.492**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	0	26,980	27,697	0	0	**54,677**
CST	DDR	0	5,638,121	0	0	0	**5,638,121**
Total		**0**	**5,665,101**	**27,697**	**0**	**0**	**5,692,798**
	Prior Years Cost	*2,006,631*	*Future Years Cost*			*Total Project Cost*	*7,699,429*
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611					**Length: 4.109**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
CST	SR2T	0	978,394	0	0	0	**978,394**
Total		**0**	**978,394**	**0**	**0**	**0**	**978,394**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*983,394*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total

BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181 **Length: 3.724** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

ENV	TALU	10,000	0	0	0	0	**10,000**
CST	TALT	0	645,444	0	0	0	**645,444**
CST	LF	0	699,618	0	0	0	**699,618**
CST	SU	0	721,825	0	0	0	**721,825**
CST	TALU	0	513,245	0	0	0	**513,245**
Total		**10,000**	**2,580,132**	**0**	**0**	**0**	**2,590,132**
	Prior Years Cost	*834,963*	*Future Years Cost*			*Total Project Cost*	*3,425,095*

BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521 **Length: 1.728** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

ENV	SA	0	0	0	10,000	20,000	**30,000**
PE	SA	0	0	0	516,000	0	**516,000**
Total		**0**	**0**	**0**	**526,000**	**20,000**	**546,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*546,000*

BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011 **Length: .000** ***Non-SIS***
Type of Work: TRAFFIC SIGNALS **Lead Agency: BROWARD COUNTY BOCC**
MTP Pg.: 5-3

BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

OPS	DITS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	**14,080,799**
OPS	DDR	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	**7,505,417**
Total		**3,777,085**	**3,883,618**	**3,988,476**	**4,895,092**	**5,041,945**	**21,586,216**
	Prior Years Cost	*16,417,452*	*Future Years Cost*			*Total Project Cost*	*38,003,668*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					**Length: .000**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	0	0	29,135	0	**29,135**
CST	DDR	0	0	0	677,692	0	**677,692**
Total		**0**	**0**	**0**	**706,827**	**0**	**706,827**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*706,827*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					**Length: .000**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	37,434	0	0	0	**37,434**
CST	DDR	0	666,550	0	0	0	**666,550**
Total		**0**	**703,984**	**0**	**0**	**0**	**703,984**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*703,984*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	1,000,000	0	0	0	0	**1,000,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*839,300*	*Future Years Cost*			*Total Project Cost*	*1,839,300*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					**Length: .000**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	0	0	1,075,000	0	**1,075,000**
CST	DIH	0	0	0	51,346	0	**51,346**
ENV	DS	0	0	0	10,000	0	**10,000**
Total		**0**	**0**	**0**	**1,136,346**	**0**	**1,136,346**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,136,346*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					**Length: .000**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	73,710	0	0	0	**73,710**
ENV	DS	0	10,000	0	0	0	**10,000**
CST	DDR	0	1,150,000	0	0	0	**1,150,000**
Total		**0**	**1,233,710**	**0**	**0**	**0**	**1,233,710**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,233,710*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	40,000	0	0	0	**40,000**
ENV	DDR	0	10,000	0	0	0	**10,000**
CST	DDR	0	1,157,950	0	0	0	**1,157,950**
Total		**0**	**1,207,950**	**0**	**0**	**0**	**1,207,950**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,207,950*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	0	160,000	0	**160,000**
CST	DIH	0	0	0	24,020	0	**24,020**
ENV	DDR	0	0	0	10,000	0	**10,000**
CST	DDR	0	0	0	1,000,000	0	**1,000,000**
Total		**0**	**0**	**0**	**1,194,020**	**0**	**1,194,020**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,194,020*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					**Length: .000**	***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DSPC	0	467,212	1,306,806	0	3,020,157	**4,794,175**
MNT	TOBD	0	1,273,531	1,273,531	1,273,531	1,273,531	**5,094,124**
MNT	DDR	0	3,445,959	0	0	0	**3,445,959**
MNT	TOBG	0	424,510	424,510	424,510	424,510	**1,698,040**
OPS	TO02	0	804,000	804,000	804,000	0	**2,412,000**
Total		**0**	**6,415,212**	**3,808,847**	**2,502,041**	**4,718,198**	**17,444,298**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*17,444,298*
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	0	25,000	25,000	25,000	25,000	**100,000**
Total		**0**	**25,000**	**25,000**	**25,000**	**25,000**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY - AS-512							
CST	DDR	25,000	0	0	0	0	**25,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*125,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					**Length: 1.647**	***SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY							
MNT	DDR	164,179	0	0	0	0	**164,179**
Total		**164,179**	**0**	**0**	**0**	**0**	**164,179**
	Prior Years Cost	*1,950,128*	*Future Years Cost*			*Total Project Cost*	*2,114,307*
BROWARD ITS FACILITY O & M JPA - FM# 4162573					**Length: .000**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	TOBG	97,925	97,925	97,925	97,925	97,925	**489,625**
OPS	TOBD	97,925	97,925	97,925	97,925	97,925	**489,625**
OPS	DDR	304,150	304,150	304,150	304,150	304,150	**1,520,750**
Total		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,500,000*
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	LFB	912,026	0	0	0	0	**912,026**
CST	CIGP	2,443,963	1,012,891	77,750	1,342,345	2,520,394	**7,397,343**
Total		**3,355,989**	**1,012,891**	**77,750**	**1,342,345**	**2,520,394**	**8,309,369**
	Prior Years Cost	*1,554,398*	*Future Years Cost*			*Total Project Cost*	*9,863,767*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281					**Length: 1.112**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.							
PE	SU	0	0	0	0	265,000	**265,000**
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**0**	**325,000**	**325,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*325,000*
CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291					**Length: 1.626**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	228,000	**228,000**
Total		**0**	**0**	**0**	**0**	**258,000**	**258,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*258,000*
CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341					**Length: 5.991**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	273,000	**273,000**
Total		**0**	**0**	**0**	**0**	**303,000**	**303,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*303,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441					**Length: 8.669**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD. SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	**5,000**
ENV	SU	10,000	20,000	0	0	0	**30,000**
PE	ACSU	450,000	0	0	0	0	**450,000**
PE	TALU	400,000	0	0	0	0	**400,000**
CST	TALT	0	0	0	644,787	0	**644,787**
CST	SU	0	0	0	1,803,374	0	**1,803,374**
CST	TALU	0	0	0	537,451	0	**537,451**
Total		**865,000**	**20,000**	**0**	**2,985,612**	**0**	**3,870,612**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,870,612*
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					**Length: 4.797**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR							
PE	SU	366,290	0	0	0	0	**366,290**
PE	TALU	0	0	0	57,800	0	**57,800**
ENV	TALU	0	0	0	0	20,000	**20,000**
Total		**366,290**	**0**	**0**	**57,800**	**20,000**	**444,090**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*444,090*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total

CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511 **Length: 3.650** ***Non-SIS***
Type of Work: MISCELLANEOUS CONSTRUCTION **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY. NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.;NW 36 ST. FROM NW 43 AVE. TO SR-7;NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE.

PE	TALT	0	0	0	424,946	0	**424,946**
PE	SU	0	0	0	82,500	0	**82,500**
ENV	SU	0	0	0	10,000	20,000	**30,000**
Total		**0**	**0**	**0**	**517,446**	**20,000**	**537,446**

Prior Years Cost *Future Years Cost* *Total Project Cost* *537,446*

CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771 **Length: 1.003** ***Non-SIS***
Type of Work: SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.

PE	SU	0	0	0	438,016	0	**438,016**
ENV	SU	0	0	0	10,000	20,000	**30,000**
Total		**0**	**0**	**0**	**448,016**	**20,000**	**468,016**

Prior Years Cost *Future Years Cost* *Total Project Cost* *468,016*

CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961 **Length: 1.773** ***Non-SIS***
Type of Work: SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE:NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR

ENV	TALT	10,000	0	0	0	0	**10,000**
CST	SU	0	1,249,532	0	0	0	**1,249,532**
CST	TALU	0	218,616	0	0	0	**218,616**
Total		**10,000**	**1,468,148**	**0**	**0**	**0**	**1,478,148**

Prior Years Cost *573,550* *Future Years Cost* *Total Project Cost* *2,051,698*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					**Length: 5.641**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE							
RRU	SU	45,000	0	0	0	0	**45,000**
ENV	TALU	30,000	0	0	0	0	**30,000**
CST	TALT	0	88,193	0	0	0	**88,193**
CST	SU	0	2,204,834	0	0	0	**2,204,834**
CST	TALU	0	319,682	0	0	0	**319,682**
Total		**75,000**	**2,612,709**	**0**	**0**	**0**	**2,687,709**
	Prior Years Cost	*932,029*	*Future Years Cost*			*Total Project Cost*	*3,619,738*
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961					**Length: 2.594**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	7,115,858	0	0	0	0	**7,115,858**
Total		**7,115,858**	**0**	**0**	**0**	**0**	**7,115,858**
	Prior Years Cost	*1,447,488*	*Future Years Cost*			*Total Project Cost*	*8,563,346*
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981					**Length: 2.188**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	ACSU	721,832	0	0	0	0	**721,832**
CST	SU	5,931,913	0	0	0	0	**5,931,913**
Total		**6,653,745**	**0**	**0**	**0**	**0**	**6,653,745**
	Prior Years Cost	*1,148,319*	*Future Years Cost*			*Total Project Cost*	*7,802,064*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811					**Length: .186**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS,RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
CST	TALT	42,631	0	0	0	0	**42,631**
CST	LF	317,694	0	0	0	0	**317,694**
CST	TALU	626,745	0	0	0	0	**626,745**
Total		**987,070**	**0**	**0**	**0**	**0**	**987,070**
	Prior Years Cost	*288,116*	*Future Years Cost*			*Total Project Cost*	*1,275,186*
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	0	0	0	0	**117,510**
OPS	TOBD	117,510	0	0	0	0	**117,510**
OPS	DDR	364,980	0	0	0	0	**364,980**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*2,400,000*	*Future Years Cost*			*Total Project Cost*	*3,000,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	**800,000**
PE	SA	10,000	10,000	10,000	10,000	10,000	**50,000**
PE	DS	200,000	0	100,000	100,000	100,000	**500,000**
Total		**410,000**	**210,000**	**310,000**	**310,000**	**110,000**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					**Length: .790**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7,CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	364,914	105,000	0	0	**469,914**
ENV	SU	0	10,000	20,000	0	0	**30,000**
RRU	SU	0	0	0	25,000	0	**25,000**
CST	SU	0	0	0	0	1,994,793	**1,994,793**
Total		**0**	**374,914**	**125,000**	**25,000**	**1,994,793**	**2,519,707**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,519,707*
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					**Length: 1.582**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	5,000	0	0	0	0	**5,000**
CST	SR2T	0	0	398,892	0	0	**398,892**
Total		**5,000**	**0**	**398,892**	**0**	**0**	**403,892**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*403,892*
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	RED	299,957	400,650	0	0	0	**700,607**
Total		**299,957**	**400,650**	**0**	**0**	**0**	**700,607**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,607*
DISTRICTWIDE ADA RETROFITS - FM# 4085278					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*1,149,429*	*Future Years Cost*			*Total Project Cost*	*1,449,429*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 2300748					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	200,000	200,000	150,000	0	0	**550,000**
CST	DS	200,000	200,000	100,000	0	0	**500,000**
PDE	DIH	5,000	0	0	0	0	**5,000**
Total		**405,000**	**400,000**	**250,000**	**0**	**0**	**1,055,000**
	Prior Years Cost	*570,008*	*Future Years Cost*			*Total Project Cost*	*1,625,008*
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					**Length: 6.739**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
ENV	SU	10,000	0	0	0	0	**10,000**
CST	SU	0	5,473,212	17,913	0	0	**5,491,125**
Total		**10,000**	**5,473,212**	**17,913**	**0**	**0**	**5,501,125**
	Prior Years Cost	*1,798,172*	*Future Years Cost*			*Total Project Cost*	*7,299,297*
EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081					**Length: 2.898**	***SIS***	
Type of Work: INTERCHANGE RAMP (NEW)					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.							
CST	DIH	34,112	0	0	0	0	**34,112**
CST	DDR	25,000	0	0	0	0	**25,000**
Total		**59,112**	**0**	**0**	**0**	**0**	**59,112**
	Prior Years Cost	*10,425,947*	*Future Years Cost*			*Total Project Cost*	*10,485,059*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					**Length: .984**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	0	346,722	0	0	0	**346,722**
RRU	SU	0	0	9,999	50,000	0	**59,999**
ENV	TALU	0	0	104,996	0	0	**104,996**
CST	SU	0	0	0	0	1,415,458	**1,415,458**
Total		**0**	**346,722**	**114,995**	**50,000**	**1,415,458**	**1,927,175**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,927,175*
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411					**Length: 3.946**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS							
PE	DIH	0	10,000	0	0	0	**10,000**
PE	DDR	0	300,000	0	0	0	**300,000**
ENV	DDR	0	10,000	0	0	0	**10,000**
RRU	DDR	0	0	0	20,000	0	**20,000**
CST	DIH	0	0	0	88,683	0	**88,683**
CST	DDR	0	0	0	2,517,005	0	**2,517,005**
Total		**0**	**320,000**	**0**	**2,625,688**	**0**	**2,945,688**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,945,688*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					**Length: .514**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE.							
ENV	TALT	40,000	0	0	0	0	**40,000**
CST	TALT	0	39,354	0	0	0	**39,354**
CST	LF	0	82,284	0	0	0	**82,284**
CST	SU	0	495,514	0	0	0	**495,514**
CST	TALU	0	94,887	0	0	0	**94,887**
Total		**40,000**	**712,039**	**0**	**0**	**0**	**752,039**
	Prior Years Cost	*265,000*	*Future Years Cost*			*Total Project Cost*	*1,017,039*
I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731					**Length: 1.784**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
PE	DIH	5,465	5,465	0	0	0	**10,930**
PE	SA	5,465	5,265	0	0	0	**10,730**
PE	ACNP	130,811	0	0	0	0	**130,811**
ENV	ACNP	10,000	0	0	0	0	**10,000**
RRU	DDR	0	0	0	10,000	0	**10,000**
CST	SA	0	0	0	0	3,485	**3,485**
CST	ACNP	0	0	0	0	718,937	**718,937**
Total		**151,741**	**10,730**	**0**	**10,000**	**722,422**	**894,893**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*894,893*
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					**Length: .000**	***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	**1,600,000**
Total		**320,000**	**320,000**	**320,000**	**320,000**	**320,000**	**1,600,000**
	Prior Years Cost	*1,522,426*	*Future Years Cost*	*1,480,000*		*Total Project Cost*	*4,602,426*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					**Length: 9.815**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	**1,119,962**
PE	GMR	49,000	49,000	49,000	49,000	49,000	**245,000**
OPS	TOBF	2,173,000	0	0	0	0	**2,173,000**
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	**363,890,785**
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	**6,262,321**
OPS	STED	8,186,823	0	0	0	0	**8,186,823**
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	**16,858,206**
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	**38,001,274**
Total		**85,340,653**	**87,669,365**	**92,493,702**	**96,848,288**	**74,385,363**	**436,737,371**
	Prior Years Cost	*1,299,170,348*	*Future Years Cost*	*2,300,457,668*		*Total Project Cost*	*4,036,365,387*
I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098					**Length: 9.815**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	0	26,255,500	**26,255,500**
Total		**0**	**0**	**0**	**0**	**26,255,500**	**26,255,500**
	Prior Years Cost		*Future Years Cost*	*179,647,783*		*Total Project Cost*	*205,903,283*
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					**Length: .710**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	110,000	0	0	0	**110,000**
CST	DSB2	0	0	0	1,776,122	0	**1,776,122**
Total		**0**	**110,000**	**0**	**1,776,122**	**0**	**1,886,122**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,886,122*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					**Length: .000**	***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	TOBG	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	**9,448,000**
Total		**1,797,000**	**1,872,000**	**1,916,000**	**1,938,000**	**1,925,000**	**9,448,000**
	Prior Years Cost	*3,296,705*	*Future Years Cost*			*Total Project Cost*	*12,744,705*
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD - FM# 4467491					**Length: 3.233**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
RESERVE FOR 432709-1							
CST	DDR	0	0	0	0	3,367,571	**3,367,571**
Total		**0**	**0**	**0**	**0**	**3,367,571**	**3,367,571**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,367,571*
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					**Length: 3.233**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO CONSTRUCTION RESERVE ON 446749-1 NO R/W NEEDED							
PE	DDR	350,000	0	0	0	0	**350,000**
ENV	DS	0	40,000	0	0	0	**40,000**
Total		**350,000**	**40,000**	**0**	**0**	**0**	**390,000**
	Prior Years Cost	*1,724,989*	*Future Years Cost*	*17,018,072*		*Total Project Cost*	*19,133,061*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE - FM# 4223323					**Length: .000**	***SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS							
OPS	TOBG	1,564,000	1,056,000	0	0	0	**2,620,000**
OPS	TOBD	1,564,000	528,000	0	0	0	**2,092,000**
OPS	DS	1,888,000	616,000	0	0	0	**2,504,000**
Total		**5,016,000**	**2,200,000**	**0**	**0**	**0**	**7,216,000**
	Prior Years Cost	*7,207,914*	*Future Years Cost*			*Total Project Cost*	*14,423,914*
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					**Length: 8.485**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	4,750,000	100,000	100,000	0	**5,050,000**
INC	FINC	0	1,700,000	800,000	4,500,000	0	**7,000,000**
ENV	FINC	0	0	0	500,000	0	**500,000**
Total		**100,000**	**6,450,000**	**900,000**	**5,100,000**	**0**	**12,550,000**
	Prior Years Cost	*490,322,325*	*Future Years Cost*			*Total Project Cost*	*502,872,325*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	0	0	0	0	**377,918**
OPS	TOBD	377,918	0	0	0	0	**377,918**
Total		**755,836**	**0**	**0**	**0**	**0**	**755,836**
	Prior Years Cost	*2,505,836*	*Future Years Cost*			*Total Project Cost*	*3,261,672*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
HOV ENFORCEMENT							
OPS	DS	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*800,000*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181					**Length: 25.300**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
7YR CONTRACT							
MNT	TMBD	616,893	616,893	0	0	0	**1,233,786**
MNT	TMBG	298,950	298,950	0	0	0	**597,900**
MNT	D	1,975,504	3,010,561	0	0	0	**4,986,065**
Total		**2,891,347**	**3,926,404**	**0**	**0**	**0**	**6,817,751**
	Prior Years Cost	*19,738,392*	*Future Years Cost*			*Total Project Cost*	*26,556,143*
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182					**Length: .032**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 $9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION							
ROW	SA	0	337,500	0	0	0	**337,500**
Total		**0**	**337,500**	**0**	**0**	**0**	**337,500**
	Prior Years Cost	*3,475,563*	*Future Years Cost*			*Total Project Cost*	*3,813,063*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,245,737	0	**2,245,737**
Total		**0**	**0**	**0**	**2,245,737**	**0**	**2,245,737**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,245,737*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	3,019,000	0	0	**3,019,000**
Total		**0**	**0**	**3,019,000**	**0**	**0**	**3,019,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,019,000*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	0	2,831,099	**2,831,099**
Total		**0**	**0**	**0**	**0**	**2,831,099**	**2,831,099**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,831,099*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					**Length: .000**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	710,000	0	0	0	0	**710,000**
Total		**710,000**	**0**	**0**	**0**	**0**	**710,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*710,000*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	1,121,000	0	0	0	**1,121,000**
Total		**0**	**1,121,000**	**0**	**0**	**0**	**1,121,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,121,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181					**Length: 2.782**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD. INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.							
PE	TALU	0	0	5,000	0	0	**5,000**
CST	LF	0	0	0	0	282,601	**282,601**
CST	SU	0	0	0	0	1,469,007	**1,469,007**
Total		**0**	**0**	**5,000**	**0**	**1,751,608**	**1,756,608**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,756,608*
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					**Length: 3.111**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).							
PE	SR2T	5,000	0	0	0	0	**5,000**
CST	SR2T	0	0	917,749	0	0	**917,749**
Total		**5,000**	**0**	**917,749**	**0**	**0**	**922,749**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*922,749*
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					**Length: 6.150**	***Non-SIS***	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
CST	LF	0	0	4,827,876	0	0	**4,827,876**
CST	SU	0	0	12,653,092	0	0	**12,653,092**
CST	SA	0	0	5,598,231	0	0	**5,598,231**
Total		**0**	**0**	**23,079,199**	**0**	**0**	**23,079,199**
	Prior Years Cost	*2,177,005*	*Future Years Cost*			*Total Project Cost*	*25,256,204*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951					**Length: 2.878**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREETPHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY COORDINATION							
PE	SU	529,260	0	0	0	0	**529,260**
PE	ACSU	60,000	0	0	0	0	**60,000**
ENV	SA	0	10,000	30,000	0	0	**40,000**
RRU	SU	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	4,078,318	0	**4,078,318**
Total		**589,260**	**10,000**	**55,000**	**4,078,318**	**0**	**4,732,578**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,732,578*
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					**Length: 2.816**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	467,731	0	0	0	0	**467,731**
ENV	SU	0	0	20,000	10,000	0	**30,000**
CST	TALT	0	0	0	0	2,052,964	**2,052,964**
CST	SU	0	0	0	0	1,203,024	**1,203,024**
Total		**467,731**	**0**	**20,000**	**10,000**	**3,255,988**	**3,753,719**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,753,719*
MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791					**Length: 1.964**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	0	0	0	0	**10,000**
CST	SU	0	1,701,567	0	0	0	**1,701,567**
Total		**10,000**	**1,701,567**	**0**	**0**	**0**	**1,711,567**
	Prior Years Cost	*336,134*	*Future Years Cost*			*Total Project Cost*	*2,047,701*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201					**Length: 4.741**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	0	10,000	0	0	**10,000**
RRU	DDR	0	0	10,000	0	0	**10,000**
PE	DDR	0	0	80,000	0	690,997	**770,997**
Total		**0**	**0**	**100,000**	**0**	**690,997**	**790,997**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*790,997*
NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251					**Length: .433**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.							
PE	TALU	5,000	0	0	0	0	**5,000**
CST	TALT	0	0	14,921	0	0	**14,921**
CST	LF	0	0	109,112	0	0	**109,112**
CST	TALU	0	0	35,624	0	0	**35,624**
CST	SA	0	0	264,487	0	0	**264,487**
Total		**5,000**	**0**	**424,144**	**0**	**0**	**429,144**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*429,144*
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981					**Length: 2.785**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
PE	TALU	0	5,000	0	0	0	**5,000**
CST	LF	0	0	0	4,077,759	0	**4,077,759**
CST	SU	0	0	0	1,265,223	0	**1,265,223**
Total		**0**	**5,000**	**0**	**5,342,982**	**0**	**5,347,982**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,347,982*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161					**Length: .249**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
RRU	TALU	10,000	0	0	0	0	**10,000**
PE	ACSU	417,265	0	0	0	0	**417,265**
ENV	TALU	10,000	0	0	0	0	**10,000**
PE	TALU	32,735	0	0	0	0	**32,735**
RRU	SA	0	0	75,000	0	0	**75,000**
CST	SU	0	0	0	341,140	0	**341,140**
CST	TALU	0	0	0	1,181,816	0	**1,181,816**
Total		**470,000**	**0**	**75,000**	**1,522,956**	**0**	**2,067,956**
	Prior Years Cost	*15,000*	*Future Years Cost*			*Total Project Cost*	*2,082,956*
NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261					**Length: 1.027**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.							
PE	SU	0	0	0	0	337,000	**337,000**
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	48,681	**48,681**
Total		**0**	**0**	**0**	**0**	**415,681**	**415,681**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*415,681*
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311					**Length: .006**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS. SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	280,000	**280,000**
Total		**0**	**0**	**0**	**0**	**310,000**	**310,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*310,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271					**Length: .345**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACH. SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION							
PE	SU	0	0	0	0	421,000	**421,000**
ENV	TALU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**0**	**451,000**	**451,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*451,000*
NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331					**Length: 1.090**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC. SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	203,000	**203,000**
Total		**0**	**0**	**0**	**0**	**233,000**	**233,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*233,000*
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					**Length: 2.182**	***Non-SIS***	
Type of Work: MEDIAN MODIFICATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.							
PE	TALU	0	0	5,000	0	0	**5,000**
CST	LF	0	0	0	0	135,643	**135,643**
CST	SU	0	0	0	0	1,536,533	**1,536,533**
Total		**0**	**0**	**5,000**	**0**	**1,672,176**	**1,677,176**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,677,176*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491					**Length: .764**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
PE	TALT	0	0	0	404,951	0	**404,951**
PE	SU	0	0	0	72,050	0	**72,050**
ENV	SU	0	0	0	10,000	20,000	**30,000**
Total		**0**	**0**	**0**	**487,001**	**20,000**	**507,001**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*507,001*
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					**Length: .501**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	10,000	0	0	0	0	**10,000**
CST	SU	0	0	865,573	0	0	**865,573**
CST	TALU	0	0	61,054	0	0	**61,054**
Total		**10,000**	**0**	**926,627**	**0**	**0**	**936,627**
	Prior Years Cost	*357,847*	*Future Years Cost*			*Total Project Cost*	*1,294,474*
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					**Length: 2.495**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	TALT	0	0	0	242,939	0	**242,939**
PE	SU	0	0	0	45,600	0	**45,600**
ENV	SU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**288,539**	**30,000**	**318,539**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*318,539*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					**Length: 1.493**	***SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598							
RRU	BRRP	20,000	0	0	0	0	**20,000**
ENV	BRRP	5,000	0	0	0	0	**5,000**
CST	DIH	0	26,362	27,063	0	0	**53,425**
CST	BRRP	0	6,036,874	0	0	0	**6,036,874**
Total		**25,000**	**6,063,236**	**27,063**	**0**	**0**	**6,115,299**
	Prior Years Cost	*290,756*	*Future Years Cost*			*Total Project Cost*	*6,406,055*
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					**Length: 1.544**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
PE	SU	909,832	0	0	0	0	**909,832**
ENV	SU	0	10,000	0	0	0	**10,000**
CST	SU	0	0	0	0	2,134,529	**2,134,529**
CST	SA	0	0	0	0	1,002,085	**1,002,085**
Total		**909,832**	**10,000**	**0**	**0**	**3,136,614**	**4,056,446**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,056,446*
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					**Length: .970**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED							
ROW	SU	0	0	0	0	285,000	**285,000**
ROW	TRIP	0	0	0	0	777,047	**777,047**
ROW	SA	0	0	0	0	12,670,086	**12,670,086**
Total		**0**	**0**	**0**	**0**	**13,732,133**	**13,732,133**
	Prior Years Cost	*1,705,952*	*Future Years Cost*			*Total Project Cost*	*15,438,085*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561					**Length: 3.549**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2020 MPO HIGHWAY PRIORITY # 3, 42 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED							
PDE	SU	0	0	0	600,000	1,500,000	**2,100,000**
PDE	SA	0	0	0	75,000	0	**75,000**
PDE	TRWR	0	0	0	0	276,023	**276,023**
PDE	TRIP	0	0	0	0	1,075,520	**1,075,520**
Total		**0**	**0**	**0**	**675,000**	**2,851,543**	**3,526,543**
	Prior Years Cost	*210,000*	*Future Years Cost*			*Total Project Cost*	*3,736,543*
PORT EVERGLADES BY-PASS ROAD - FM# 4462011					**Length: .974**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
PE	CIGP	1,025,017	0	0	0	0	**1,025,017**
PE	LF	1,894,979	0	0	0	0	**1,894,979**
CST	LFP	0	0	9,615,173	9,873,058	0	**19,488,231**
CST	CIGP	0	0	5,860,805	5,602,920	0	**11,463,725**
Total		**2,919,996**	**0**	**15,475,978**	**15,475,978**	**0**	**33,871,952**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*33,871,952*
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482					**Length: .400**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 $210K) G/W 421548-7, 421548-6 CC1 DUE TO STRUNG JOB							
CST	LF	0	0	0	2,166,654	0	**2,166,654**
Total		**0**	**0**	**0**	**2,166,654**	**0**	**2,166,654**
	Prior Years Cost	*298,916*	*Future Years Cost*			*Total Project Cost*	*2,465,570*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321					**Length: 1.767**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON. SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	384,000	**384,000**
Total		**0**	**0**	**0**	**0**	**414,000**	**414,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*414,000*
SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS - FM# 4461411					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY							
DSB	DIH	61,560	0	0	0	0	**61,560**
DSB	ACSS	133,380	0	0	0	0	**133,380**
DSB	ACID	1,000,000	0	0	0	0	**1,000,000**
Total		**1,194,940**	**0**	**0**	**0**	**0**	**1,194,940**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,194,940*
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545					**Length: 4.110**	***SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST							
ADM	DSBD	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	**233,839,500**
Total		**35,706,300**	**49,529,300**	**49,536,300**	**49,533,800**	**49,533,800**	**233,839,500**
	Prior Years Cost	*30,993,136*	*Future Years Cost*	*247,681,500*		*Total Project Cost*	*512,514,136*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					**Length: 1.161**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	TALT	0	0	0	307,010	0	**307,010**
PE	SU	0	0	0	48,600	0	**48,600**
ENV	SU	0	0	0	10,000	20,000	**30,000**
Total		**0**	**0**	**0**	**365,610**	**20,000**	**385,610**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*385,610*
SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351					**Length: 1.852**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING							
ENV	TALU	0	0	0	0	30,000	**30,000**
PE	TALU	0	0	0	0	343,000	**343,000**
Total		**0**	**0**	**0**	**0**	**373,000**	**373,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*373,000*
SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84 - FM# 4456241					**Length: .609**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
PE	ACSS	342,174	0	0	0	0	**342,174**
PE	SA	10,000	0	0	0	0	**10,000**
ENV	ACSS	0	30,000	0	0	0	**30,000**
Total		**352,174**	**30,000**	**0**	**0**	**0**	**382,174**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*382,174*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701					**Length: .369**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	20,000	0	0	0	0	**20,000**
PE	BRRP	200,000	0	0	0	0	**200,000**
ENV	BRRP	0	10,000	0	0	0	**10,000**
CST	DIH	0	0	145,450	0	0	**145,450**
CST	BRRP	0	0	4,127,131	0	0	**4,127,131**
Total		**220,000**	**10,000**	**4,272,581**	**0**	**0**	**4,502,581**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,502,581*
SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091					**Length: .027**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CATHODIC PROTECTION BRIDGE#860035							
ENV	BRRP	5,000	0	0	0	0	**5,000**
CST	DIH	0	61,617	0	0	0	**61,617**
CST	BRRP	0	1,739,887	0	0	0	**1,739,887**
Total		**5,000**	**1,801,504**	**0**	**0**	**0**	**1,806,504**
	Prior Years Cost	*277,683*	*Future Years Cost*			*Total Project Cost*	*2,084,187*
SR-25/US-27 @ BOAT RAMPS - FM# 4399391					**Length: .265**	***SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
NPV=$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)							
CST	ACSS	1,237,652	0	0	0	0	**1,237,652**
Total		**1,237,652**	**0**	**0**	**0**	**0**	**1,237,652**
	Prior Years Cost	*156,922*	*Future Years Cost*			*Total Project Cost*	*1,394,574*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					**Length: 12.369**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED							
CST	DIH	92,458	94,891	0	0	0	**187,349**
CST	DDR	21,061,567	0	0	0	0	**21,061,567**
Total		**21,154,025**	**94,891**	**0**	**0**	**0**	**21,248,916**
	Prior Years Cost	*2,635,399*	*Future Years Cost*			*Total Project Cost*	*23,884,315*
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432					**Length: 12.369**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
CST	STED	2,054,454	0	0	0	0	**2,054,454**
CST	ACNP	359,530	0	0	0	0	**359,530**
Total		**2,413,984**	**0**	**0**	**0**	**0**	**2,413,984**
	Prior Years Cost	*273,000*	*Future Years Cost*			*Total Project Cost*	*2,686,984*
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					**Length: .369**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	0	506,814	0	0	0	**506,814**
CST	DIH	0	44,914	0	0	0	**44,914**
Total		**0**	**551,728**	**0**	**0**	**0**	**551,728**
	Prior Years Cost	*129,797*	*Future Years Cost*			*Total Project Cost*	*681,525*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401					**Length: 12.358**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
CST	ACSS	1,678,689	0	0	0	0	**1,678,689**
CST	DDR	36,493	0	0	0	0	**36,493**
Total		**1,715,182**	**0**	**0**	**0**	**0**	**1,715,182**
	Prior Years Cost	*256,000*	*Future Years Cost*			*Total Project Cost*	*1,971,182*
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					**Length: .900**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED							
PDE	DDR	0	500,000	750,000	750,000	0	**2,000,000**
Total		**0**	**500,000**	**750,000**	**750,000**	**0**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					**Length: .200**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
PE	DIH	6,517	6,517	0	0	0	**13,034**
PE	ACSS	45,336	0	0	0	0	**45,336**
ENV	ACSS	10,000	0	0	0	0	**10,000**
RRU	ACSS	0	11,291	0	0	0	**11,291**
CST	ACSS	0	0	151,924	0	0	**151,924**
CST	DIH	0	0	11,027	0	0	**11,027**
Total		**61,853**	**17,808**	**162,951**	**0**	**0**	**242,612**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*242,612*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					**Length: 2.941**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
CST	LF	10,076,843	0	0	0	0	**10,076,843**
CST	DIH	135,049	111,298	0	0	0	**246,347**
CST	BRRP	19,786,770	0	0	0	0	**19,786,770**
CST	DDR	1,534,519	0	0	0	0	**1,534,519**
INC	BRRP	0	1,000,000	0	0	0	**1,000,000**
Total		**31,533,181**	**1,111,298**	**0**	**0**	**0**	**32,644,479**
	Prior Years Cost	*4,853,205*	*Future Years Cost*			*Total Project Cost*	*37,497,684*
SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851					**Length: 2.387**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	38,282	38,282	0	0	0	**76,564**
PE	DDR	720,594	0	0	0	0	**720,594**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DS	0	0	0	5,003,622	0	**5,003,622**
CST	DIH	0	0	0	56,291	19,321	**75,612**
CST	DDR	0	0	0	785,568	0	**785,568**
Total		**758,876**	**53,282**	**0**	**5,845,481**	**19,321**	**6,676,960**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,676,960*
SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881					**Length: 2.518**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	37,713	37,713	0	0	0	**75,426**
PE	DDR	709,893	0	0	0	0	**709,893**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DS	0	0	0	4,929,318	0	**4,929,318**
CST	DIH	0	0	0	55,454	19,034	**74,488**
CST	DDR	0	0	0	773,902	0	**773,902**
Total		**747,606**	**52,713**	**0**	**5,758,674**	**19,034**	**6,578,027**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,578,027*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941					**Length: .018**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FENDER MODIFICATION AND SLOPE PROTECTION.							
ENV	BRRP	5,000	0	0	0	0	**5,000**
CST	DIH	0	54,447	0	0	0	**54,447**
CST	BRRP	0	613,795	0	0	0	**613,795**
Total		**5,000**	**668,242**	**0**	**0**	**0**	**673,242**
	Prior Years Cost	*225,626*	*Future Years Cost*			*Total Project Cost*	*898,868*
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					**Length: .921**	***SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.							
ENV	ACFP	10,000	0	0	0	0	**10,000**
RRU	ACFP	15,000	0	0	800,000	0	**815,000**
ROW	ACFP	0	267,151	0	0	0	**267,151**
CST	ACFP	0	0	0	0	6,869,725	**6,869,725**
Total		**25,000**	**267,151**	**0**	**800,000**	**6,869,725**	**7,961,876**
	Prior Years Cost	*2,420,786*	*Future Years Cost*			*Total Project Cost*	*10,382,662*
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					**Length: 1.000**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET							
RRU	DDR	45,000	0	0	0	0	**45,000**
ENV	DS	75,000	0	0	0	0	**75,000**
CST	ACSS	0	89,400	0	0	0	**89,400**
CST	DIH	0	112,459	0	0	0	**112,459**
CST	DDR	0	2,835,994	0	0	0	**2,835,994**
Total		**120,000**	**3,037,853**	**0**	**0**	**0**	**3,157,853**
	Prior Years Cost	*839,423*	*Future Years Cost*			*Total Project Cost*	*3,997,276*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					**Length: 1.612**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
ENV	DDR	30,000	0	0	0	0	**30,000**
CST	DIH	0	28,772	29,537	0	0	**58,309**
CST	DDR	0	6,073,040	0	0	0	**6,073,040**
Total		**30,000**	**6,101,812**	**29,537**	**0**	**0**	**6,161,349**
	Prior Years Cost	*886,388*	*Future Years Cost*			*Total Project Cost*	*7,047,737*
SR-7/US-441 @ OAKES ROAD - FM# 4435911					**Length: .356**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
ENV	ACNP	15,000	0	0	0	0	**15,000**
RRU	ACNP	0	45,000	0	0	0	**45,000**
CST	ACNP	0	0	2,427,002	0	0	**2,427,002**
Total		**15,000**	**45,000**	**2,427,002**	**0**	**0**	**2,487,002**
	Prior Years Cost	*640,392*	*Future Years Cost*			*Total Project Cost*	*3,127,394*
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801					**Length: .507**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-17		
2020 MPO PRIORITY# 13 IS R/W NEEDED							
PDE	DDR	0	0	0	0	600,000	**600,000**
Total		**0**	**0**	**0**	**0**	**600,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741					**Length: 1.786**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- $82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	DDR	0	457,147	0	0	0	**457,147**
Total		**0**	**457,147**	**0**	**0**	**0**	**457,147**
	Prior Years Cost	*135,154,184*	*Future Years Cost*			*Total Project Cost*	*135,611,331*
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					**Length: .532**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES							
RRU	ACSS	43,500	0	0	0	0	**43,500**
CST	ACSS	0	334,759	0	0	0	**334,759**
CST	DIH	0	29,459	0	0	0	**29,459**
Total		**43,500**	**364,218**	**0**	**0**	**0**	**407,718**
	Prior Years Cost	*111,549*	*Future Years Cost*			*Total Project Cost*	*519,267*
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451					**Length: 1.005**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)							
ENV	DDR	5,000	0	0	0	0	**5,000**
CST	ACSS	0	461,890	0	0	0	**461,890**
CST	DS	0	1,282,659	0	0	0	**1,282,659**
CST	DIH	0	79,661	0	0	0	**79,661**
CST	DDR	0	197,472	0	0	0	**197,472**
Total		**5,000**	**2,021,682**	**0**	**0**	**0**	**2,026,682**
	Prior Years Cost	*201,273*	*Future Years Cost*			*Total Project Cost*	*2,227,955*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762 **Length: 21.571** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=$1,543,746; B/C RATIO=6.6;SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK

RRU	DDR	0	10,000	0	0	0	**10,000**
CST	DIH	0	0	116,478	0	0	**116,478**
CST	SA	0	0	1,822,478	0	0	**1,822,478**
CST	DDR	0	0	1,405,116	0	0	**1,405,116**
Total		**0**	**10,000**	**3,344,072**	**0**	**0**	**3,354,072**
	Prior Years Cost	*926,351*	*Future Years Cost*			*Total Project Cost*	*4,280,423*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763 **Length: 2.689** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

CST	DIH	0	35,600	36,546	0	0	**72,146**
ENV	DDR	0	0	25,000	0	0	**25,000**
RRU	DDR	0	0	0	10,000	0	**10,000**
CST	DDR	0	0	0	0	8,856,954	**8,856,954**
Total		**0**	**35,600**	**61,546**	**10,000**	**8,856,954**	**8,964,100**
	Prior Years Cost	*1,104,336*	*Future Years Cost*			*Total Project Cost*	*10,068,436*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764					**Length: 2.182**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.							
PE	LF	40,000	0	0	0	0	**40,000**
RRU	SU	0	0	25,000	0	0	**25,000**
CST	LF	0	0	0	372,918	0	**372,918**
CST	SU	0	0	0	3,206,912	0	**3,206,912**
CST	SA	0	0	0	1,541,423	0	**1,541,423**
Total		**40,000**	**0**	**25,000**	**5,121,253**	**0**	**5,186,253**
	Prior Years Cost	*1,232,393*	*Future Years Cost*			*Total Project Cost*	*6,418,646*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765					**Length: 1.069**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	3,336,222	0	**3,336,222**
Total		**0**	**0**	**25,000**	**3,336,222**	**0**	**3,361,222**
	Prior Years Cost	*786,066*	*Future Years Cost*			*Total Project Cost*	*4,147,288*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					**Length: 2.885**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.							
PE	SU	849,292	0	0	0	0	**849,292**
ENV	SA	0	20,000	0	0	0	**20,000**
RRU	SA	0	0	0	25,000	0	**25,000**
CST	SA	0	0	0	0	6,702,235	**6,702,235**
Total		**849,292**	**20,000**	**0**	**25,000**	**6,702,235**	**7,596,527**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,596,527*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767 **Length: 1.967** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES

PE	SU	692,309	50,657	0	0	0	**742,966**
ENV	SU	0	30,000	0	0	0	**30,000**
Total		**692,309**	**80,657**	**0**	**0**	**0**	**772,966**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*772,966*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768 **Length: 2.222** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.

PE	SU	649,868	47,551	0	0	0	**697,419**
ENV	SU	0	20,000	0	0	0	**20,000**
Total		**649,868**	**67,551**	**0**	**0**	**0**	**717,419**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*717,419*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769 **Length: 2.002** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7.

PE	SA	0	0	449,542	32,893	0	**482,435**
ENV	SU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**449,542**	**32,893**	**30,000**	**512,435**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*512,435*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					**Length: 1.846**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 1							
PE	DIH	0	0	10,000	0	0	**10,000**
PE	DDR	0	0	425,093	0	0	**425,093**
ENV	DDR	0	0	10,000	10,000	0	**20,000**
Total		**0**	**0**	**445,093**	**10,000**	**0**	**455,093**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*455,093*
SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911					**Length: .114**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES							
PDE	DDR	150,000	0	0	0	0	**150,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
ENV	DDR	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	54,141	54,141	0	**108,282**
PE	DDR	0	0	400,000	382,040	0	**782,040**
Total		**160,000**	**10,000**	**454,141**	**436,181**	**0**	**1,060,322**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,060,322*
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913					**Length: .085**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES							
PDE	DDR	150,000	0	0	0	0	**150,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
ENV	DDR	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	56,762	56,762	0	**113,524**
PE	DDR	0	0	419,889	400,000	0	**819,889**
Total		**160,000**	**10,000**	**476,651**	**456,762**	**0**	**1,103,413**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,103,413*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483					**Length: .006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	125,000	0	0	0	0	**125,000**
Total		**125,000**	**0**	**0**	**0**	**0**	**125,000**
	Prior Years Cost	*27,717*	*Future Years Cost*			*Total Project Cost*	*152,717*
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481					**Length: .006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost	*273,346*	*Future Years Cost*			*Total Project Cost*	*398,346*
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191					**Length: 4.318**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	0	50,000	0	0	**50,000**
PE	DDR	0	0	535,504	0	0	**535,504**
ENV	DDR	0	0	10,000	10,000	0	**20,000**
Total		**0**	**0**	**595,504**	**10,000**	**0**	**605,504**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,504*
SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS - FM# 4467901					**Length: .011**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
RRU	RHH	479,107	0	0	0	0	**479,107**
Total		**479,107**	**0**	**0**	**0**	**0**	**479,107**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*479,107*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					**Length: 6.738**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.							
CST	ACSU	13,981	0	0	0	0	**13,981**
Total		**13,981**	**0**	**0**	**0**	**0**	**13,981**
	Prior Years Cost	*4,110,824*	*Future Years Cost*			*Total Project Cost*	*4,124,805*
SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912					**Length: .091**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES							
PDE	DDR	150,000	0	0	0	0	**150,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
ENV	DDR	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	54,331	54,331	0	**108,662**
PE	DDR	0	0	434,788	350,000	0	**784,788**
Total		**160,000**	**10,000**	**489,119**	**404,331**	**0**	**1,063,450**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,063,450*
SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 - FM# 4414741					**Length: .019**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES							
CST	DIH	31,013	0	0	0	0	**31,013**
CST	BRRP	616,059	0	0	0	0	**616,059**
Total		**647,072**	**0**	**0**	**0**	**0**	**647,072**
	Prior Years Cost	*228,780*	*Future Years Cost*			*Total Project Cost*	*875,852*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					**Length: .120**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	0	452,500	0	0	0	**452,500**
CST	CIGP	0	452,500	0	0	0	**452,500**
Total		**0**	**905,000**	**0**	**0**	**0**	**905,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*1,055,000*
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					**Length: 1.747**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= $20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES							
PE	DDR	897,428	0	0	0	0	**897,428**
PE	SA	16,600	16,600	0	0	0	**33,200**
PE	ACSS	0	135,352	0	0	0	**135,352**
ENV	ACSS	0	0	30,000	0	0	**30,000**
CST	DIH	0	0	0	0	89,918	**89,918**
CST	DDR	0	0	0	0	10,406,290	**10,406,290**
Total		**914,028**	**151,952**	**30,000**	**0**	**10,496,208**	**11,592,188**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,592,188*
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					**Length: .595**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
CST	DS	0	279,798	0	0	0	**279,798**
CST	DIH	0	96,331	0	0	0	**96,331**
CST	SU	0	1,387,634	0	0	0	**1,387,634**
CST	TALU	0	499,999	0	0	0	**499,999**
CST	DDR	0	325,114	0	0	0	**325,114**
Total		**0**	**2,588,876**	**0**	**0**	**0**	**2,588,876**
	Prior Years Cost	*568,036*	*Future Years Cost*			*Total Project Cost*	*3,156,912*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974					**Length: 1.641**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4							
PE	TALT	1,121,000	0	0	0	0	**1,121,000**
ENV	DDR	0	0	10,000	0	0	**10,000**
Total		**1,121,000**	**0**	**10,000**	**0**	**0**	**1,131,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,131,000*
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					**Length: .205**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET ..... WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT							
RRU	ACSS	0	1,500	0	0	0	**1,500**
CST	ACSS	0	526,770	0	0	0	**526,770**
CST	DIH	0	46,356	0	0	0	**46,356**
Total		**0**	**574,626**	**0**	**0**	**0**	**574,626**
	Prior Years Cost	*238,293*	*Future Years Cost*			*Total Project Cost*	*812,919*
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					**Length: 1.109**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= $20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
PE	DIH	0	12,502	0	0	0	**12,502**
PE	DDR	0	753,223	0	0	0	**753,223**
PE	ACSS	0	75,018	0	0	0	**75,018**
ENV	ACSS	0	0	30,000	0	0	**30,000**
CST	DIH	0	0	0	0	85,816	**85,816**
CST	DDR	0	0	0	0	8,338,986	**8,338,986**
Total		**0**	**840,743**	**30,000**	**0**	**8,424,802**	**9,295,545**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,295,545*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					**Length: 2.355**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE							
PE	DIH	0	0	19,780	0	0	**19,780**
PE	DDR	0	0	791,000	0	0	**791,000**
Total		**0**	**0**	**810,780**	**0**	**0**	**810,780**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*810,780*
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					**Length: 1.478**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	ACSS	0	136,573	0	0	0	**136,573**
CST	DS	0	9,066,793	0	0	0	**9,066,793**
CST	DIH	0	45,914	47,135	0	0	**93,049**
CST	DDR	0	1,331,514	0	0	0	**1,331,514**
Total		**0**	**10,580,794**	**47,135**	**0**	**0**	**10,627,929**
	Prior Years Cost	*1,613,747*	*Future Years Cost*			*Total Project Cost*	*12,241,676*
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					**Length: 1.716**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD							
CST	ACSS	0	136,577	0	0	0	**136,577**
CST	DS	0	3,046,852	0	0	0	**3,046,852**
CST	DIH	0	45,914	47,135	0	0	**93,049**
CST	SA	0	3,936,979	0	0	0	**3,936,979**
CST	DDR	0	4,720,452	0	0	0	**4,720,452**
Total		**0**	**11,886,774**	**47,135**	**0**	**0**	**11,933,909**
	Prior Years Cost	*1,370,983*	*Future Years Cost*			*Total Project Cost*	*13,304,892*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total

SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461 **Length: 2.448** ***SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-3

ANTICIPATED NPV=$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

PE	DIH	13,647	13,647	0	0	0	**27,294**
PE	ACSS	289,004	0	0	0	0	**289,004**
ENV	ACSS	10,000	0	0	0	0	**10,000**
RRU	ACSS	0	10,000	0	0	0	**10,000**
CST	ACSS	0	0	1,969,937	0	0	**1,969,937**
CST	DIH	0	0	69,425	0	0	**69,425**
Total		**312,651**	**23,647**	**2,039,362**	**0**	**0**	**2,375,660**

Prior Years Cost *Future Years Cost* *Total Project Cost* *2,375,660*

SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111 **Length: .207** ***SIS***
Type of Work: INTERCHANGE IMPROVEMENT **Lead Agency: FDOT**
MTP Pg.: 5-4

NPV=$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....

CST	ACSS	1,079,884	0	0	0	0	**1,079,884**
Total		**1,079,884**	**0**	**0**	**0**	**0**	**1,079,884**

Prior Years Cost *686,461* *Future Years Cost* *Total Project Cost* *1,766,345*

SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981 **Length: .234** ***Non-SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-3

ANTICIPATED NPV=$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1

PE	DIH	11,654	0	0	0	0	**11,654**
PE	ACSS	40,533	0	0	0	0	**40,533**
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	ACSS	0	0	136,925	0	0	**136,925**
CST	DIH	0	0	12,050	0	0	**12,050**
Total		**62,187**	**0**	**148,975**	**0**	**0**	**211,162**

Prior Years Cost *Future Years Cost* *Total Project Cost* *211,162*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					**Length: 1.486**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY IS R/W NEEDED							
PDE	DDR	0	0	600,000	2,000,000	0	**2,600,000**
PDE	DIH	0	0	100,000	0	0	**100,000**
PE	DIH	0	0	0	0	103,364	**103,364**
PE	DDR	0	0	0	0	746,518	**746,518**
Total		**0**	**0**	**700,000**	**2,000,000**	**849,882**	**3,549,882**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,549,882*
SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE - FM# 4462001					**Length: 1.550**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	23,409	0	0	0	0	**23,409**
PE	DDR	523,256	0	0	0	0	**523,256**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	122,387	0	**122,387**
CST	DDR	0	0	0	3,472,725	0	**3,472,725**
Total		**546,665**	**15,000**	**0**	**3,595,112**	**0**	**4,156,777**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,156,777*
SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					**Length: .591**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-19		
2020 MPO PRIORITY #34 IS R/W NEEDED							
PDE	DDR	0	0	600,000	2,000,000	0	**2,600,000**
PDE	DIH	0	0	10,000	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	2,000,000	**2,000,000**
Total		**0**	**0**	**610,000**	**2,000,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					**Length: .998**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2020 MPO PRIORITY #8 IS R/W NEEDED							
PDE	DDR	0	0	600,000	2,000,000	0	**2,600,000**
PDE	DIH	0	0	10,000	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	1,655,583	**1,655,583**
PE	DS	0	0	0	0	344,417	**344,417**
Total		**0**	**0**	**610,000**	**2,000,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					**Length: .264**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ROW	DIH	54,000	0	0	0	0	**54,000**
ROW	DDR	452,553	0	0	0	0	**452,553**
CST	ACSS	0	0	889,898	0	0	**889,898**
CST	DIH	0	0	45,592	0	0	**45,592**
Total		**506,553**	**0**	**935,490**	**0**	**0**	**1,442,043**
	Prior Years Cost	*249,677*	*Future Years Cost*			*Total Project Cost*	*1,691,720*
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					**Length: .558**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
RRU	DDR	20,000	0	0	0	0	**20,000**
CST	DS	157,217	0	0	0	0	**157,217**
CST	DIH	52,970	0	0	0	0	**52,970**
CST	DDR	960,358	0	0	0	0	**960,358**
Total		**1,190,545**	**0**	**0**	**0**	**0**	**1,190,545**
	Prior Years Cost	*539,828*	*Future Years Cost*			*Total Project Cost*	*1,730,373*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					**Length: .067**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MOVABLE BRIDGE REHAB							
CST	DIH	39,462	29,797	0	0	0	**69,259**
CST	BRRP	6,679,763	0	0	0	0	**6,679,763**
CST	DDR	2,356,966	0	0	0	0	**2,356,966**
INC	DDR	0	300,000	0	0	0	**300,000**
Total		**9,076,191**	**329,797**	**0**	**0**	**0**	**9,405,988**
	Prior Years Cost	*971,265*	*Future Years Cost*			*Total Project Cost*	*10,377,253*
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					**Length: .107**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
CST	ACSS	883,676	0	0	0	0	**883,676**
CST	SA	29,704	0	0	0	0	**29,704**
Total		**913,380**	**0**	**0**	**0**	**0**	**913,380**
	Prior Years Cost	*191,262*	*Future Years Cost*			*Total Project Cost*	*1,104,642*
SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101					**Length: .484**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*							
CST	ACSS	1,396,741	0	0	0	0	**1,396,741**
CST	SA	34,170	0	0	0	0	**34,170**
Total		**1,430,911**	**0**	**0**	**0**	**0**	**1,430,911**
	Prior Years Cost	*388,628*	*Future Years Cost*			*Total Project Cost*	*1,819,539*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941					**Length: 1.428**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	16,715	16,715	0	0	0	**33,430**
PE	DDR	353,958	0	0	0	0	**353,958**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	87,388	0	**87,388**
CST	DDR	0	0	0	2,479,644	0	**2,479,644**
Total		**370,673**	**31,715**	**0**	**2,567,032**	**0**	**2,969,420**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,969,420*
SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951					**Length: 1.311**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,837	15,837	0	0	0	**31,674**
PE	DDR	335,362	0	0	0	0	**335,362**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	82,797	0	**82,797**
CST	DDR	0	0	0	2,349,369	0	**2,349,369**
Total		**351,199**	**30,837**	**0**	**2,432,166**	**0**	**2,814,202**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,814,202*
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					**Length: 1.331**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 439910-1							
CST	LF	17,822	0	0	0	0	**17,822**
RRU	DS	30,000	0	0	0	0	**30,000**
CST	DS	270,347	0	0	0	0	**270,347**
CST	DIH	52,664	0	0	0	0	**52,664**
CST	DDR	2,002,569	0	0	0	0	**2,002,569**
Total		**2,373,402**	**0**	**0**	**0**	**0**	**2,373,402**
	Prior Years Cost	*521,563*	*Future Years Cost*			*Total Project Cost*	*2,894,965*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					**Length: .057**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	12,113	16,350	0	0	0	**28,463**
Total		**12,113**	**16,350**	**0**	**0**	**0**	**28,463**
	Prior Years Cost	*1,284,534*	*Future Years Cost*			*Total Project Cost*	*1,312,997*
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					**Length: 2.396**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	DIH	19,866	19,866	0	0	0	**39,732**
ENV	DDR	10,000	0	0	0	0	**10,000**
RRU	ACSS	0	15,000	0	0	0	**15,000**
CST	ACSS	0	0	466,860	0	0	**466,860**
CST	DIH	0	0	41,083	0	0	**41,083**
Total		**29,866**	**34,866**	**507,943**	**0**	**0**	**572,675**
	Prior Years Cost	*287,299*	*Future Years Cost*			*Total Project Cost*	*859,974*
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211					**Length: .618**	***Non-SIS***	
Type of Work: ADD LEFT TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UNTILITY COORDINATION							
CST	DIH	0	41,638	0	0	0	**41,638**
CST	DDR	0	731,176	0	0	0	**731,176**
Total		**0**	**772,814**	**0**	**0**	**0**	**772,814**
	Prior Years Cost	*246,953*	*Future Years Cost*			*Total Project Cost*	*1,019,767*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561					**Length: .069**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES GOES WITH 446181-1							
PE	DIH	50,000	50,000	0	0	0	**100,000**
PE	BRRP	900,000	0	0	0	0	**900,000**
ENV	BRRP	0	10,000	0	0	0	**10,000**
CST	DIH	0	0	0	80,724	83,122	**163,846**
CST	BRRP	0	0	0	18,438,550	0	**18,438,550**
CST	DDR	0	0	0	47,223	0	**47,223**
Total		**950,000**	**60,000**	**0**	**18,566,497**	**83,122**	**19,659,619**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*19,659,619*
SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811					**Length: .474**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
GOES WITH 441456-1							
PE	DIH	12,253	12,253	0	0	0	**24,506**
PE	DDR	175,000	0	0	0	0	**175,000**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	40,840	0	**40,840**
CST	DDR	0	0	0	796,390	0	**796,390**
Total		**187,253**	**27,253**	**0**	**837,230**	**0**	**1,051,736**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,051,736*
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					**Length: .100**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
CST	ACSS	0	677,382	0	0	0	**677,382**
CST	DIH	0	34,737	0	0	0	**34,737**
Total		**0**	**712,119**	**0**	**0**	**0**	**712,119**
	Prior Years Cost	*183,701*	*Future Years Cost*			*Total Project Cost*	*895,820*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551					**Length: .655**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	26,175	0	0	0	**52,350**
PE	DDR	327,196	0	0	0	0	**327,196**
ENV	DDR	10,000	0	0	0	0	**10,000**
Total		**363,371**	**26,175**	**0**	**0**	**0**	**389,546**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*389,546*
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					**Length: 7.596**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1							
CST	TALT	1,051,553	0	0	0	0	**1,051,553**
CST	ACSU	3,078,000	0	0	0	0	**3,078,000**
CST	DIH	47,884	43,033	0	0	0	**90,917**
CST	DDR	668,255	0	0	0	0	**668,255**
Total		**4,845,692**	**43,033**	**0**	**0**	**0**	**4,888,725**
	Prior Years Cost	*1,795,227*	*Future Years Cost*			*Total Project Cost*	*6,683,952*
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					**Length: 1.710**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
RRU	DDR	0	35,000	0	0	0	**35,000**
CST	DITS	0	0	1,332,006	0	0	**1,332,006**
CST	DIH	0	0	53,453	0	0	**53,453**
CST	DDR	0	0	249,875	0	0	**249,875**
Total		**0**	**35,000**	**1,635,334**	**0**	**0**	**1,670,334**
	Prior Years Cost	*478,013*	*Future Years Cost*			*Total Project Cost*	*2,148,347*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					**Length: 1.966**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
ENV	DDR	5,000	0	0	0	0	**5,000**
CST	ACSS	0	53,023	0	0	0	**53,023**
CST	DIH	0	130,478	0	0	0	**130,478**
CST	DDR	0	3,517,635	0	0	0	**3,517,635**
Total		**5,000**	**3,701,136**	**0**	**0**	**0**	**3,706,136**
	Prior Years Cost	*1,351,518*	*Future Years Cost*			*Total Project Cost*	*5,057,654*
SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE - FM# 4460941					**Length: 1.980**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 441799-1							
PE	DIH	27,757	27,757	0	0	0	**55,514**
PE	DDR	750,000	0	0	0	0	**750,000**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	141,203	0	0	**141,203**
CST	DDR	0	0	4,006,643	0	0	**4,006,643**
Total		**777,757**	**42,757**	**4,147,846**	**0**	**0**	**4,968,360**
	Prior Years Cost	*9,634*	*Future Years Cost*			*Total Project Cost*	*4,977,994*
SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					**Length: .846**	***SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=$17,234.87 REC 2/19/20 *SEE WP45**							
CST	LF	17,235	0	0	0	0	**17,235**
CST	DS	1,383,559	0	0	0	0	**1,383,559**
CST	DIH	48,781	0	0	0	0	**48,781**
INC	DS	0	100,000	0	0	0	**100,000**
Total		**1,449,575**	**100,000**	**0**	**0**	**0**	**1,549,575**
	Prior Years Cost	*276,454*	*Future Years Cost*			*Total Project Cost*	*1,826,029*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					**Length: 1.483**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
ROW	DIH	0	18,000	0	0	0	**18,000**
ROW	ACSS	0	131,745	0	0	0	**131,745**
CST	ACSS	0	0	954,643	0	0	**954,643**
CST	SA	0	0	48,956	0	0	**48,956**
Total		**0**	**149,745**	**1,003,599**	**0**	**0**	**1,153,344**
	Prior Years Cost	*276,359*	*Future Years Cost*			*Total Project Cost*	*1,429,703*
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					**Length: .067**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	75,597	0	0	0	0	**75,597**
CST	BRRP	2,124,457	0	0	0	0	**2,124,457**
Total		**2,200,054**	**0**	**0**	**0**	**0**	**2,200,054**
	Prior Years Cost	*192,636*	*Future Years Cost*			*Total Project Cost*	*2,392,690*
SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD - FM# 4461961					**Length: 2.961**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	32,830	32,830	0	0	0	**65,660**
PE	DDR	617,980	0	0	0	0	**617,980**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	48,275	16,570	**64,845**
CST	DDR	0	0	0	4,964,796	0	**4,964,796**
Total		**650,810**	**47,830**	**0**	**5,013,071**	**16,570**	**5,728,281**
	Prior Years Cost	*14,433*	*Future Years Cost*			*Total Project Cost*	*5,742,714*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091					**Length: .690**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES							
CST	ACSS	648,483	0	0	0	0	**648,483**
Total		**648,483**	**0**	**0**	**0**	**0**	**648,483**
	Prior Years Cost	*228,147*	*Future Years Cost*			*Total Project Cost*	*876,630*
SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961					**Length: 2.799**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	37,037	37,037	0	0	0	**74,074**
PE	DDR	697,165	0	0	0	0	**697,165**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	52,990	18,154	0	**71,144**
CST	DDR	0	0	1,589,719	0	0	**1,589,719**
CST	NHRE	0	0	3,860,005	0	0	**3,860,005**
Total		**734,202**	**52,037**	**5,502,714**	**18,154**	**0**	**6,307,107**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,307,107*
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781					**Length: 1.495**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					**Length: .186**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
CST	ACSS	0	278,577	0	0	0	**278,577**
CST	DIH	0	24,520	0	0	0	**24,520**
Total		**0**	**303,097**	**0**	**0**	**0**	**303,097**
	Prior Years Cost	*171,218*	*Future Years Cost*			*Total Project Cost*	*474,315*
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					**Length: .037**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB							
ROW	DS	0	0	642,953	0	0	**642,953**
ROW	DIH	0	0	36,000	0	0	**36,000**
Total		**0**	**0**	**678,953**	**0**	**0**	**678,953**
	Prior Years Cost	*172,904*	*Future Years Cost*			*Total Project Cost*	*851,857*
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					**Length: .021**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	11,463	0	0	0	0	**11,463**
CST	BRRP	245,313	0	0	0	0	**245,313**
Total		**256,776**	**0**	**0**	**0**	**0**	**256,776**
	Prior Years Cost	*196,671*	*Future Years Cost*			*Total Project Cost*	*453,447*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191					**Length: .857**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
PE	SA	10,000	0	0	0	0	**10,000**
PE	ACLD	250,000	0	0	0	0	**250,000**
ENV	ACSS	0	30,000	0	0	0	**30,000**
Total		**260,000**	**30,000**	**0**	**0**	**0**	**290,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*290,000*
SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912					**Length: 1.443**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	0	0	51,000	**51,000**
PE	DDR	0	0	0	0	450,000	**450,000**
Total		**0**	**0**	**0**	**0**	**501,000**	**501,000**
Prior Years Cost			*Future Years Cost*	*4,564,666*		*Total Project Cost*	*5,065,666*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					**Length: 2.658**	***SIS***	
Type of Work: ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2020 MPO HIGHWAY PRIORITY #1							
ROW	BNIR	7,500,000	0	0	0	0	**7,500,000**
ROW	DS	1,028,760	0	0	0	0	**1,028,760**
RRU	ACNP	38,000,000	0	0	0	0	**38,000,000**
PE	DI	0	2,875,000	0	0	0	**2,875,000**
DSB	ACNP	0	0	147,863,533	334,000	333,000	**148,530,533**
DSB	DI	0	0	105,378,615	0	0	**105,378,615**
DSB	DDR	0	0	951,280	0	0	**951,280**
DSB	GMR	0	0	9,749,798	0	0	**9,749,798**
DSB	STED	0	0	13,064,153	0	0	**13,064,153**
DSB	PKYI	0	0	97,387,387	0	0	**97,387,387**
Total		**46,528,760**	**2,875,000**	**374,394,766**	**334,000**	**333,000**	**424,465,526**
	Prior Years Cost	*37,011,801*	*Future Years Cost*	*333,000*		*Total Project Cost*	*461,810,327*
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821					**Length: 3.356**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W: 441944-1;441944-2;446182-1							
PE	DIH	35,478	35,478	0	0	0	**70,956**
PE	DDR	667,827	0	0	0	0	**667,827**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DS	0	0	0	4,637,221	0	**4,637,221**
CST	DIH	0	0	0	52,169	17,906	**70,075**
CST	DDR	0	0	0	728,044	0	**728,044**
Total		**703,305**	**50,478**	**0**	**5,417,434**	**17,906**	**6,189,123**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,189,123*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					**Length: 4.851**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	0	13,563	13,563	0	0	**27,126**
PE	ACSS	0	287,222	0	0	0	**287,222**
ENV	ACSS	0	10,000	0	0	0	**10,000**
RRU	ACSS	0	0	25,000	0	0	**25,000**
CST	ACSS	0	0	0	2,012,126	0	**2,012,126**
CST	SA	0	0	0	70,912	0	**70,912**
Total		**0**	**310,785**	**38,563**	**2,083,038**	**0**	**2,432,386**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,432,386*
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					**Length: 6.778**	***SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DITS	0	675,000	0	0	0	**675,000**
CST	DIH	0	0	0	144,851	0	**144,851**
CST	DDR	0	0	0	4,099,729	0	**4,099,729**
Total		**0**	**675,000**	**0**	**4,244,580**	**0**	**4,919,580**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,919,580*
SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621					**Length: .147**	***SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
RRU	BRRP	0	100,000	0	0	0	**100,000**
CST	DIH	0	50,345	0	0	0	**50,345**
CST	BRRP	0	980,850	0	0	0	**980,850**
ENV	BRRP	0	10,000	5,000	0	0	**15,000**
Total		**0**	**1,141,195**	**5,000**	**0**	**0**	**1,146,195**
	Prior Years Cost	*128,696*	*Future Years Cost*			*Total Project Cost*	*1,274,891*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					**Length: 3.618**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.							
INC	DDR	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*35,306,448*	*Future Years Cost*			*Total Project Cost*	*35,706,448*
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					**Length: 3.055**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
ROW	DDR	16,495	135,003	0	0	0	**151,498**
PE	DDR	0	150,000	0	0	0	**150,000**
RRU	DI	0	590,000	0	0	0	**590,000**
CST	DI	0	0	18,935,451	0	0	**18,935,451**
CST	ACNP	0	0	2,982,911	0	0	**2,982,911**
Total		**16,495**	**875,003**	**21,918,362**	**0**	**0**	**22,809,860**
	Prior Years Cost	*2,494,505*	*Future Years Cost*	*400,000*		*Total Project Cost*	*25,704,365*
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					**Length: 4.778**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
PE	ACNP	8,600,000	0	0	0	0	**8,600,000**
ENV	ACNP	30,000	50,000	0	0	0	**80,000**
ROW	BNIR	0	1,000,000	0	0	0	**1,000,000**
ROW	DIH	0	288,000	0	0	0	**288,000**
ROW	DDR	0	982,640	3,749,996	5,780,466	0	**10,513,102**
ROW	DS	0	0	500,000	0	0	**500,000**
Total		**8,630,000**	**2,320,640**	**4,249,996**	**5,780,466**	**0**	**20,981,102**
	Prior Years Cost	*3,358,777*	*Future Years Cost*	*194,248,823*		*Total Project Cost*	*218,588,702*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					**Length: .946**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
RRU	STED	0	200,000	0	0	0	**200,000**
ROW	DIH	0	50,000	0	0	0	**50,000**
ROW	DDR	0	1,491,138	3,650,000	0	0	**5,141,138**
CST	DI	0	0	0	21,632,585	0	**21,632,585**
CST	STED	0	0	0	3,266,078	0	**3,266,078**
CST	ACNP	0	0	0	2,358,140	0	**2,358,140**
Total		**0**	**1,741,138**	**3,650,000**	**27,256,803**	**0**	**32,647,941**
	Prior Years Cost	*3,211,132*	*Future Years Cost*			*Total Project Cost*	*35,859,073*
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					**Length: 4.963**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	0	510,000	2,000,000	0	**2,510,000**
PDE	SA	0	0	0	75,000	0	**75,000**
Total		**0**	**0**	**510,000**	**2,075,000**	**0**	**2,585,000**
	Prior Years Cost		*Future Years Cost*	*29,718,811*		*Total Project Cost*	*32,303,811*
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					**Length: 3.351**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED							
PDE	ACNP	0	0	510,000	2,000,000	0	**2,510,000**
PDE	SA	0	0	0	75,000	0	**75,000**
Total		**0**	**0**	**510,000**	**2,075,000**	**0**	**2,585,000**
	Prior Years Cost		*Future Years Cost*	*5,435,000*		*Total Project Cost*	*8,020,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					**Length: 25.307**	***SIS***	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	ACNP	1,500,000	250,000	0	0	0	**1,750,000**
Total		**1,500,000**	**250,000**	**0**	**0**	**0**	**1,750,000**
	Prior Years Cost	*16,473,371*	*Future Years Cost*			*Total Project Cost*	*18,223,371*
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					**Length: 10.000**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
CST	DS	0	0	99,999	0	0	**99,999**
CST	DIH	0	0	52,646	0	0	**52,646**
CST	DDR	0	0	1,348,659	0	0	**1,348,659**
Total		**0**	**0**	**1,501,304**	**0**	**0**	**1,501,304**
	Prior Years Cost	*200,478*	*Future Years Cost*			*Total Project Cost*	*1,701,782*
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082					**Length: 2.500**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
CST	DIH	89,466	0	0	0	0	**89,466**
CST	DDR	2,538,075	0	0	0	0	**2,538,075**
Total		**2,627,541**	**0**	**0**	**0**	**0**	**2,627,541**
	Prior Years Cost	*308,810*	*Future Years Cost*			*Total Project Cost*	*2,936,351*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643					**Length: 2.334**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	0	5,000	**5,000**
PE	DDR	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**155,000**	**155,000**
	Prior Years Cost		*Future Years Cost*	*1,591,481*		*Total Project Cost*	*1,746,481*
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089					**Length: 1.500**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	73,559	0	0	0	0	**73,559**
CST	DDR	2,084,422	0	0	0	0	**2,084,422**
Total		**2,157,981**	**0**	**0**	**0**	**0**	**2,157,981**
	Prior Years Cost	*289,519*	*Future Years Cost*			*Total Project Cost*	*2,447,500*
SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET - FM# 4369031					**Length: 6.157**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED							
PE	DIH	90,000	0	0	0	0	**90,000**
PE	DDR	0	4,212,108	0	0	0	**4,212,108**
PE	ACNP	0	8,555,799	0	0	0	**8,555,799**
Total		**90,000**	**12,767,907**	**0**	**0**	**0**	**12,857,907**
	Prior Years Cost	*8,505,026*	*Future Years Cost*			*Total Project Cost*	*21,362,933*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					**Length: 7.840**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	0	21,090	21,090	0	**42,180**
PE	DDR	0	0	446,616	0	0	**446,616**
ENV	DS	0	0	0	10,000	0	**10,000**
Total		**0**	**0**	**467,706**	**31,090**	**0**	**498,796**
	Prior Years Cost		*Future Years Cost*	*3,434,353*		*Total Project Cost*	*3,933,149*
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701					**Length: 4.480**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	500,000	2,500,000	0	0	**3,000,000**
ENV	DS	0	0	0	30,000	0	**30,000**
ENV	ACNP	0	0	0	0	20,000	**20,000**
Total		**0**	**500,000**	**2,500,000**	**30,000**	**20,000**	**3,050,000**
	Prior Years Cost		*Future Years Cost*	*74,069,078*		*Total Project Cost*	*77,119,078*
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					**Length: 7.250**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
ROW	BNIR	27,076,825	0	0	0	0	**27,076,825**
Total		**27,076,825**	**0**	**0**	**0**	**0**	**27,076,825**
	Prior Years Cost	*7,103,680*	*Future Years Cost*			*Total Project Cost*	*34,180,505*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					**Length: 5.084**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1							
RRU	ACNP	11,000,000	0	0	0	0	**11,000,000**
PE	DI	0	2,750,000	0	0	0	**2,750,000**
DSB	DI	0	0	53,888,000	0	0	**53,888,000**
DSB	ACNP	0	0	215,809,227	0	0	**215,809,227**
DSB	STED	0	0	99,339,090	0	0	**99,339,090**
Total		**11,000,000**	**2,750,000**	**369,036,317**	**0**	**0**	**382,786,317**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*382,786,317*
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085					**Length: .880**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	2,721,343	0	**2,721,343**
Total		**0**	**0**	**0**	**2,721,343**	**0**	**2,721,343**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,721,343*
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					**Length: .371**	***SIS***	
Type of Work: ADD LANES & REHABILITATE PVMNT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
NPV=$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	0	16,747	33,495	0	**50,242**
PE	ACSS	0	0	630,496	0	0	**630,496**
PE	SA	0	0	16,748	0	0	**16,748**
CST	ACSS	0	0	0	0	5,277,585	**5,277,585**
CST	DIH	0	0	0	0	50,716	**50,716**
Total		**0**	**0**	**663,991**	**33,495**	**5,328,301**	**6,025,787**
	Prior Years Cost		*Future Years Cost*	*17,407*		*Total Project Cost*	*6,043,194*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD - FM# 4358082					**Length: 3.162**	***SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD							
ROW	ACSA	5,905,101	0	0	0	0	**5,905,101**
Total		**5,905,101**	**0**	**0**	**0**	**0**	**5,905,101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,905,101*
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					**Length: 1.386**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
PE	ACNP	850,000	0	0	0	0	**850,000**
ENV	ACNP	20,000	10,000	0	0	0	**30,000**
CST	ACNP	0	0	3,531,199	0	0	**3,531,199**
Total		**870,000**	**10,000**	**3,531,199**	**0**	**0**	**4,411,199**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,411,199*
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					**Length: 5.548**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 421548-5 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	15,719,102	71,584	0	0	0	**15,790,686**
Total		**15,719,102**	**71,584**	**0**	**0**	**0**	**15,790,686**
	Prior Years Cost	*1,616,017*	*Future Years Cost*			*Total Project Cost*	*17,406,703*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					**Length: 4.839**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	0	12,500	0	**12,500**
PE	DDR	0	0	0	598,140	0	**598,140**
Total		**0**	**0**	**0**	**610,640**	**0**	**610,640**
	Prior Years Cost		*Future Years Cost*	*4,677,820*		*Total Project Cost*	*5,288,460*
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					**Length: 5.698**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	0	0	5,000	0	**5,000**
PE	DDR	0	0	0	351,472	0	**351,472**
Total		**0**	**0**	**0**	**356,472**	**0**	**356,472**
	Prior Years Cost		*Future Years Cost*	*1,979,080*		*Total Project Cost*	*2,335,552*
SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681					**Length: 7.339**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	14,202,399	90,935	0	0	0	**14,293,334**
Total		**14,202,399**	**90,935**	**0**	**0**	**0**	**14,293,334**
	Prior Years Cost	*1,346,302*	*Future Years Cost*			*Total Project Cost*	*15,639,636*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					**Length: 3.072**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE							
ENV	DDR	10,000	0	0	0	0	**10,000**
ENV	DS	0	0	0	350,000	0	**350,000**
RRU	ACNP	0	0	0	100,000	0	**100,000**
Total		**10,000**	**0**	**0**	**450,000**	**0**	**460,000**
	Prior Years Cost	*6,003,128*	*Future Years Cost*	*102,702,115*		*Total Project Cost*	*109,165,243*
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					**Length: 4.667**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP							
LAR	ACNP	2,104,600	0	0	0	0	**2,104,600**
Total		**2,104,600**	**0**	**0**	**0**	**0**	**2,104,600**
	Prior Years Cost	*3,001,909*	*Future Years Cost*			*Total Project Cost*	*5,106,509*
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					**Length: 2.795**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7							
CST	ACNP	0	0	0	11,219,847	0	**11,219,847**
Total		**0**	**0**	**0**	**11,219,847**	**0**	**11,219,847**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,219,847*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					**Length: 1.961**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-2 & 421548-6							
CST	ACNP	0	0	0	5,543,234	18,322	**5,561,556**
Total		**0**	**0**	**0**	**5,543,234**	**18,322**	**5,561,556**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,561,556*
SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221					**Length: 26.468**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING							
PE	DSB2	3,039,155	178,774	0	0	0	**3,217,929**
PE	DIH	112,146	112,146	0	0	0	**224,292**
PE	DDR	2,958,020	0	0	0	0	**2,958,020**
ENV	DSB2	0	25,000	0	0	0	**25,000**
ENV	DDR	0	0	10,000	0	0	**10,000**
CST	DSB2	0	0	0	30,430,041	110,937	**30,540,978**
CST	DDR	0	0	0	16,284,282	0	**16,284,282**
Total		**6,109,321**	**315,920**	**10,000**	**46,714,323**	**110,937**	**53,260,501**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*53,260,501*
SR-A1A ATMS DEPLOYMENT - FM# 4417541					**Length: 7.279**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O							
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	DS	0	0	4,453,655	0	0	**4,453,655**
CST	DIH	0	0	50,103	17,165	0	**67,268**
CST	DDR	0	0	698,165	0	0	**698,165**
Total		**10,000**	**0**	**5,201,923**	**17,165**	**0**	**5,229,088**
Prior Years Cost		*1,153,406*	*Future Years Cost*			*Total Project Cost*	*6,382,494*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A FROM PINE AVENUE TO SUNSET LANE - FM# 4416281					**Length: 1.238**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
32-01 SURVEY; 32-03 SIGNAL/LIGHTING							
CST	LF	90,684	0	0	0	0	**90,684**
CST	DS	171,967	0	0	0	0	**171,967**
CST	DIH	60,526	0	0	0	0	**60,526**
ENV	DS	10,000	0	0	0	0	**10,000**
CST	DDR	956,306	0	0	0	0	**956,306**
Total		**1,289,483**	**0**	**0**	**0**	**0**	**1,289,483**
	Prior Years Cost	*536,906*	*Future Years Cost*			*Total Project Cost*	*1,826,389*
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					**Length: .063**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES							
CST	DIH	73,533	0	0	0	0	**73,533**
CST	BRRP	811,744	0	0	0	0	**811,744**
CST	DDR	1,274,779	0	0	0	0	**1,274,779**
Total		**2,160,056**	**0**	**0**	**0**	**0**	**2,160,056**
	Prior Years Cost	*184,926*	*Future Years Cost*			*Total Project Cost*	*2,344,982*
SR-A1A SUNSET LANE TO SE 1ST STREET - FM# 4416282					**Length: 1.114**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: CITY OF POMPANO BEACH**		
					MTP Pg.: 5-3		
JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1							
CST	DDR	679,153	0	0	0	0	**679,153**
Total		**679,153**	**0**	**0**	**0**	**0**	**679,153**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*679,153*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981					**Length: .766**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	20,343	20,343	0	0	0	**40,686**
PE	DDR	254,292	0	0	0	0	**254,292**
ENV	DDR	0	15,000	0	0	0	**15,000**
CST	DIH	0	0	0	45,203	0	**45,203**
CST	DDR	0	0	0	1,282,636	0	**1,282,636**
Total		**274,635**	**35,343**	**0**	**1,327,839**	**0**	**1,637,817**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,637,817*
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811					**Length: .442**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2020 MPO HIGHWAY PRIORITY# 16 IS R/W NEEDED							
PDE	SU	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812					**Length: 1.750**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2020 MPO PRIORTY# 16 WIDEN 2 TO 4 LANES IS R/W NEEDED							
PDE	SU	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931					**Length: .222**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	40,000	0	0	0	0	**40,000**
CST	SU	0	730,884	0	0	0	**730,884**
CST	TALU	0	177,350	0	0	0	**177,350**
Total		**40,000**	**908,234**	**0**	**0**	**0**	**948,234**
	Prior Years Cost	*488,565*	*Future Years Cost*			*Total Project Cost*	*1,436,799*
SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211					**Length: .842**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED;CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.							
PE	SU	0	0	0	59,710	0	**59,710**
PE	TALU	0	0	0	366,290	0	**366,290**
ENV	TALU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**426,000**	**30,000**	**456,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*456,000*
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961					**Length: 1.100**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2 SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD							
CST	LF	55,180	0	0	0	0	**55,180**
CST	ACSU	927,878	0	0	0	0	**927,878**
CST	ACSS	602,727	0	0	0	0	**602,727**
CST	SU	2,635,911	0	0	0	0	**2,635,911**
CST	SA	1,103,314	0	0	0	0	**1,103,314**
Total		**5,325,010**	**0**	**0**	**0**	**0**	**5,325,010**
	Prior Years Cost	*779,197*	*Future Years Cost*			*Total Project Cost*	*6,104,207*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781					**Length: .746**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALU	15,000	0	0	0	0	**15,000**
CST	SU	0	1,881,278	0	0	0	**1,881,278**
Total		**15,000**	**1,881,278**	**0**	**0**	**0**	**1,896,278**
	Prior Years Cost	*643,163*	*Future Years Cost*			*Total Project Cost*	*2,539,441*
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					**Length: 1.045**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
PE	ACSS	192,483	0	0	0	0	**192,483**
PE	SA	200,380	0	0	0	0	**200,380**
Total		**392,863**	**0**	**0**	**0**	**0**	**392,863**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*392,863*
TOLL OPERATIONS SAWGRASS - FM# 0001621					**Length: .000**	***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	**19,575,000**
Total		**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**4,035,000**	**19,575,000**
	Prior Years Cost	*125,488,247*	*Future Years Cost*	*20,250,000*		*Total Project Cost*	*165,313,247*
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DS	2,000,000	0	0	0	0	**2,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost	*2,036,433*	*Future Years Cost*			*Total Project Cost*	*4,036,433*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.							
PE	DIH	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	**10,343,997**
Total		**1,909,398**	**1,000,000**	**1,344,158**	**2,090,441**	**4,000,000**	**10,343,997**
	Prior Years Cost	*25,116,219*	*Future Years Cost*			*Total Project Cost*	*35,460,216*
TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED - FM# 4280881					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	TALT	0	429,581	30,573	2,221,225	2,188,501	**4,869,880**
CST	TALU	0	218,919	27,403	1,462,987	2,035,545	**3,744,854**
CST	TALN	0	35,516	97,769	99,450	99,347	**332,082**
CST	TALL	0	1,125	1,132	172,562	172,384	**347,203**
Total		**0**	**685,141**	**156,877**	**3,956,224**	**4,495,777**	**9,294,019**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,294,019*
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					**Length: 2.303**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
RRU	DDR	105,000	0	0	0	0	**105,000**
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	DIH	0	59,305	0	0	0	**59,305**
CST	DDR	0	1,150,266	0	0	0	**1,150,266**
Total		**115,000**	**1,209,571**	**0**	**0**	**0**	**1,324,571**
	Prior Years Cost	*239,384*	*Future Years Cost*			*Total Project Cost*	*1,563,955*

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					**Length: .498**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
CST	TALT	0	0	105,655	0	0	**105,655**
CST	TALU	0	0	1,101,988	0	0	**1,101,988**
Total		**0**	**0**	**1,207,643**	**0**	**0**	**1,207,643**
	Prior Years Cost	*382,223*	*Future Years Cost*			*Total Project Cost*	*1,589,866*
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					**Length: 1.503**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
ROW	TRWR	0	218,412	0	0	0	**218,412**
RRU	SU	0	1,000,000	0	0	0	**1,000,000**
CST	TRIP	0	0	2,567,503	0	0	**2,567,503**
CST	TALT	0	0	1,733,657	0	0	**1,733,657**
CST	CM	0	0	241,886	0	0	**241,886**
CST	SU	0	0	6,201,453	89,905	0	**6,291,358**
CST	TRWR	0	0	2,894,227	0	0	**2,894,227**
CST	SA	0	0	5,688,070	0	0	**5,688,070**
CST	TALU	0	0	831,906	0	0	**831,906**
Total		**0**	**1,218,412**	**20,158,702**	**89,905**	**0**	**21,467,019**
	Prior Years Cost	*2,654,126*	*Future Years Cost*			*Total Project Cost*	*24,121,145*
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241					**Length: 1.343**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED.							
PE	SU	0	0	0	291,000	0	**291,000**
ENV	TALU	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**0**	**291,000**	**30,000**	**321,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*321,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					**Length: 3.681**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES							
CST	LF	11,060	0	0	0	0	**11,060**
CST	ACSU	2,201,922	0	0	0	0	**2,201,922**
ENV	SU	10,000	0	0	0	0	**10,000**
CST	SU	2,033,917	0	0	0	0	**2,033,917**
Total		**4,256,899**	**0**	**0**	**0**	**0**	**4,256,899**
	Prior Years Cost	*5,150*	*Future Years Cost*			*Total Project Cost*	*4,262,049*
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					**Length: 1.608**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	SU	0	2,051,632	0	0	0	**2,051,632**
CST	TALU	0	174,788	0	0	0	**174,788**
Total		**0**	**2,226,420**	**0**	**0**	**0**	**2,226,420**
	Prior Years Cost	*1,189,904*	*Future Years Cost*			*Total Project Cost*	*3,416,324*

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5.2 - TURNPIKE

DRAFT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					**Length: .338**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
PE	PKYI	15,000	0	0	0	0	**15,000**
CST	PKYI	0	1,259,577	0	0	0	**1,259,577**
ENV	PKYI	0	10,000	0	0	0	**10,000**
Total		**15,000**	**1,269,577**	**0**	**0**	**0**	**1,284,577**
	Prior Years Cost	*583,705*	*Future Years Cost*			*Total Project Cost*	*1,868,282*
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					**Length: .650**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
ROW	PKYI	70,500	0	0	0	0	**70,500**
CST	PKBD	0	52,884,764	0	0	0	**52,884,764**
PE	PKYI	0	500,000	0	0	0	**500,000**
ENV	PKYI	0	200,000	0	0	0	**200,000**
RRU	PKYI	0	500,000	0	0	0	**500,000**
Total		**70,500**	**54,084,764**	**0**	**0**	**0**	**54,155,264**
	Prior Years Cost	*1,437,126*	*Future Years Cost*			*Total Project Cost*	*55,592,390*
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					**Length: 1.000**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	0	0	0	11,110	0	**11,110**
Total		**0**	**0**	**0**	**11,110**	**0**	**11,110**
	Prior Years Cost	*35,488,881*	*Future Years Cost*	*36,096,085*		*Total Project Cost*	*71,596,076*
LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401					**Length: 1.800**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
CST	PKYI	482,100	0	0	0	0	**482,100**
Total		**482,100**	**0**	**0**	**0**	**0**	**482,100**
	Prior Years Cost	*383,191*	*Future Years Cost*			*Total Project Cost*	*865,291*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531					**Length: 3.135**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
PDE	PKYI	450,000	0	0	0	0	**450,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
	Prior Years Cost	*5,592,528*	*Future Years Cost*			*Total Project Cost*	*6,042,528*
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621					**Length: 3.903**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	8,305,685	0	0	0	**8,305,685**
Total		**0**	**8,305,685**	**0**	**0**	**0**	**8,305,685**
	Prior Years Cost	*1,024,999*	*Future Years Cost*			*Total Project Cost*	*9,330,684*
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					**Length: 13.839**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYR	3,845,156	0	0	0	0	**3,845,156**
CST	PKYR	0	31,799,090	0	0	0	**31,799,090**
ENV	PKYI	0	50,000	0	0	0	**50,000**
Total		**3,845,156**	**31,849,090**	**0**	**0**	**0**	**35,694,246**
	Prior Years Cost	*19,450*	*Future Years Cost*			*Total Project Cost*	*35,713,696*
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					**Length: 6.960**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	15,111,828	0	0	0	**15,111,828**
Total		**0**	**15,111,828**	**0**	**0**	**0**	**15,111,828**
	Prior Years Cost	*2,088,867*	*Future Years Cost*			*Total Project Cost*	*17,200,695*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241					**Length: 5.686**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYR	0	3,187,176	0	0	0	**3,187,176**
CST	PKYR	0	0	21,195,913	0	0	**21,195,913**
Total		**0**	**3,187,176**	**21,195,913**	**0**	**0**	**24,383,089**
	Prior Years Cost	*4,047*	*Future Years Cost*			*Total Project Cost*	*24,387,136*
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					**Length: 6.960**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	307,860	3,596,964	0	0	0	**3,904,824**
Total		**307,860**	**3,596,964**	**0**	**0**	**0**	**3,904,824**
	Prior Years Cost	*340,635*	*Future Years Cost*			*Total Project Cost*	*4,245,459*
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					**Length: 2.104**	***SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	2,014,400	0	0	0	**2,014,400**
Total		**0**	**2,014,400**	**0**	**0**	**0**	**2,014,400**
	Prior Years Cost	*315,098*	*Future Years Cost*			*Total Project Cost*	*2,329,498*
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					**Length: 8.031**	***SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	8,764,961	0	0	0	**8,764,961**
Total		**0**	**8,764,961**	**0**	**0**	**0**	**8,764,961**
	Prior Years Cost	*432,731*	*Future Years Cost*			*Total Project Cost*	*9,197,692*
SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242					**Length: 5.686**	***SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PDE	PKYR	300,200	0	0	0	0	**300,200**
CST	PKYR	0	0	11,514,934	0	0	**11,514,934**
Total		**300,200**	**0**	**11,514,934**	**0**	**0**	**11,815,134**
	Prior Years Cost	*1,957*	*Future Years Cost*			*Total Project Cost*	*11,817,091*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274					**Length: 1.577**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
PE	PKYI	2,686,664	0	0	0	0	**2,686,664**
CST	PKYI	0	0	0	33,591,055	0	**33,591,055**
Total		**2,686,664**	**0**	**0**	**33,591,055**	**0**	**36,277,719**
	Prior Years Cost	*3,739*	*Future Years Cost*			*Total Project Cost*	*36,281,458*
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					**Length: 7.706**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	500,000	0	**500,000**
Total		**0**	**0**	**0**	**500,000**	**0**	**500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*501,500*
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					**Length: .794**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
R/W FOR 420809-3							
ROW	DS	96,000	170,000	0	0	0	**266,000**
Total		**96,000**	**170,000**	**0**	**0**	**0**	**266,000**
	Prior Years Cost	*11,955,093*	*Future Years Cost*			*Total Project Cost*	*12,221,093*
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					**Length: 3.500**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	**450,000**
CST	PKYI	0	0	57,381,387	0	0	**57,381,387**
Total		**450,000**	**0**	**57,381,387**	**0**	**0**	**57,831,387**
	Prior Years Cost	*83,533*	*Future Years Cost*	*11,780*		*Total Project Cost*	*57,926,700*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					**Length: 3.500**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	**450,000**
CST	PKYI	0	0	50,535,207	0	0	**50,535,207**
Total		**450,000**	**0**	**50,535,207**	**0**	**0**	**50,985,207**
	Prior Years Cost	*59,182*	*Future Years Cost*	*12,140*		*Total Project Cost*	*51,056,529*
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS) - FM# 4354611					**Length: 10.582**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
ROW	PKYI	70,500	0	0	0	0	**70,500**
PE	PKYI	1,000,000	0	0	0	0	**1,000,000**
CST	PKBD	0	204,375,348	0	0	0	**204,375,348**
RRU	PKBD	0	500,000	0	0	0	**500,000**
ENV	PKYI	0	100,000	0	0	0	**100,000**
Total		**1,070,500**	**204,975,348**	**0**	**0**	**0**	**206,045,848**
	Prior Years Cost	*18,925,728*	*Future Years Cost*			*Total Project Cost*	*224,971,576*
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					**Length: 3.000**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
RRU	PKYI	450,000	0	0	0	0	**450,000**
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	**29,775,593**
PE	PKYI	0	10,750,000	20,606,505	0	0	**31,356,505**
Total		**450,000**	**10,930,000**	**35,506,505**	**14,010,000**	**685,593**	**61,582,098**
	Prior Years Cost	*350,306*	*Future Years Cost*	*526,730,015*		*Total Project Cost*	*588,662,419*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS) - FM# 4371551					**Length: 6.100**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
ROW	PKYI	26,785,900	140,000	246,665	102,976	0	**27,275,541**
PE	PKYI	0	0	2,000,000	0	0	**2,000,000**
CST	PKYI	0	0	0	277,266,138	0	**277,266,138**
CST	PKBD	0	0	0	23,370,628	0	**23,370,628**
ENV	PKYI	0	0	0	300,000	0	**300,000**
RRU	PKYI	0	0	0	500,000	0	**500,000**
Total		**26,785,900**	**140,000**	**2,246,665**	**301,539,742**	**0**	**330,712,307**
	Prior Years Cost	*27,776,165*	*Future Years Cost*	*10,380,000*		*Total Project Cost*	*368,868,472*
WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281					**Length: 4.100**	***SIS***	
Type of Work: ADD MANAGED LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	2,187,804	0	0	0	0	**2,187,804**
Total		**2,187,804**	**0**	**0**	**0**	**0**	**2,187,804**
	Prior Years Cost	*100,302,471*	*Future Years Cost*			*Total Project Cost*	*102,490,275*
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951					**Length: 3.693**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	450,000	0	0	1,500,000	0	**1,950,000**
RRU	PKYI	500,000	0	0	0	0	**500,000**
Total		**950,000**	**0**	**0**	**1,500,000**	**0**	**2,450,000**
	Prior Years Cost	*17,412,320*	*Future Years Cost*	*199,567,702*		*Total Project Cost*	*219,430,022*
WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954					**Length: 3.407**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	500,000	0	0	0	1,500,000	**2,000,000**
RRU	PKYI	500,000	0	0	0	0	**500,000**
CST	PKYI	0	0	0	0	11,440	**11,440**
Total		**1,000,000**	**0**	**0**	**0**	**1,511,440**	**2,511,440**
	Prior Years Cost	*11,391,966*	*Future Years Cost*	*184,407,562*		*Total Project Cost*	*198,310,968*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					**Length: 1.577**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	0	3,600,000	0	0	375,000	**3,975,000**
CST	PKYI	0	0	1,081	0	0	**1,081**
ROW	PKYI	0	0	0	110,000	7,464,900	**7,574,900**
Total		**0**	**3,600,000**	**1,081**	**110,000**	**7,839,900**	**11,550,981**
	Prior Years Cost	*5,630,707*	*Future Years Cost*	*80,860,056*		*Total Project Cost*	*98,041,744*

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5.3 - FLP: TRANSIT

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					**Length: 12.486**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	500,000	500,000	500,000	0	**2,500,000**
Total		**1,000,000**	**500,000**	**500,000**	**500,000**	**0**	**2,500,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*4,500,000*
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DDR	0	0	0	0	12,160,468	**12,160,468**
OPS	LF	0	0	0	0	12,160,468	**12,160,468**
Total		**0**	**0**	**0**	**0**	**24,320,936**	**24,320,936**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*24,320,936*
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DDR	10,469,125	10,858,522	11,368,366	11,971,522	0	**44,667,535**
OPS	LF	10,469,124	10,858,522	11,508,366	12,131,522	0	**44,967,534**
OPS	DPTO	0	0	140,000	160,000	0	**300,000**
Total		**20,938,249**	**21,717,044**	**23,016,732**	**24,263,044**	**0**	**89,935,069**
	Prior Years Cost	*19,697,684*	*Future Years Cost*			*Total Project Cost*	*109,632,753*
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201					**Length: .000**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	**125,000,000**
Total		**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**125,000,000**
	Prior Years Cost	*808,304,975*	*Future Years Cost*			*Total Project Cost*	*933,304,975*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331					**Length: .000**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	**14,165,000**
Total		**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**14,165,000**
	Prior Years Cost	*22,545,720*	*Future Years Cost*			*Total Project Cost*	*36,710,720*
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
TRANSIT PLANNING STUDIES							
PLN	DU	675,310	695,568	725,679	793,664	835,506	**3,725,727**
PLN	DPTO	84,414	86,946	90,710	99,208	104,438	**465,716**
PLN	LF	84,414	86,946	90,710	99,208	104,438	**465,716**
Total		**844,138**	**869,460**	**907,099**	**992,080**	**1,044,382**	**4,657,159**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,657,159*
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF FORT LAUDERDALE**		
					MTP Pg.: 5-3		
OPS	DDR	182,680	0	0	0	0	**182,680**
Total		**182,680**	**0**	**0**	**0**	**0**	**182,680**
	Prior Years Cost	*365,360*	*Future Years Cost*			*Total Project Cost*	*548,040*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR - FM# 4466591					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF POMPANO BEACH**		
					MTP Pg.: 5-3		
COMMUNITY CIRCULATOR							
OPS	DPTO	833,000	0	0	0	0	**833,000**
OPS	LF	833,000	0	0	0	0	**833,000**
Total		**1,666,000**	**0**	**0**	**0**	**0**	**1,666,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,666,000*
CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE - FM# 4466581					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF SUNRISE**		
					MTP Pg.: 5-3		
ON DEMAND LOCAL TRANSIT SYSTEM							
OPS	DPTO	885,000	0	0	0	0	**885,000**
OPS	LF	885,000	0	0	0	0	**885,000**
Total		**1,770,000**	**0**	**0**	**0**	**0**	**1,770,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,770,000*
CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201					**Length: .000**	***Non-SIS***	
Type of Work: PUBLIC TRANSPORTATION SHELTER					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT. SU funds are being flexed to FTAT funds.							
CAP	FTAT	0	0	0	0	1,694,250	**1,694,250**
CAP	SU	0	0	0	0	1,694,250	**1,694,250**
Total		**0**	**0**	**0**	**0**	**3,388,500**	**3,388,500**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,388,500*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: FT. LAUDERDALE TMA**		
					MTP Pg.: 5-3		
OPS	DPTO	0	50,000	50,000	50,000	50,000	**200,000**
OPS	LF	0	50,000	50,000	50,000	50,000	**200,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**100,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: FT. LAUDERDALE TMA**		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	0	0	0	0	**25,000**
OPS	DDR	25,000	0	0	0	0	**25,000**
OPS	LF	50,000	0	0	0	0	**50,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
EXPRESS PARK AND RIDE LEASE - FM# 4426921					**Length: .000**	***Non-SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	182,088	190,176	0	**736,440**
Total		**182,088**	**182,088**	**182,088**	**190,176**	**0**	**736,440**
	Prior Years Cost	*364,176*	*Future Years Cost*			*Total Project Cost*	*1,100,616*
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF FORT LAUDERDALE**		
					MTP Pg.: 5-3		
OPS	DDR	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*800,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					**Length: .000**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DPTO	1,251,356	407,383	472,827	521,908	2,069,253	**4,722,727**
OPS	DDR	0	359,610	0	0	0	**359,610**
Total		**1,251,356**	**766,993**	**472,827**	**521,908**	**2,069,253**	**5,082,337**
	Prior Years Cost	*11,981,514*	*Future Years Cost*			*Total Project Cost*	*17,063,851*
I-75 AT ROYAL PALM BLVD-PARK AND RIDE - FM# 4215485					**Length: .700**	***SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 437832-2 LOCATED WITHIN FDOT L/A ROW, SW QUANDRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD							
CST	DPTO	10,260,000	0	0	0	0	**10,260,000**
CST	DIH	64,928	66,637	0	0	0	**131,565**
CST	DDR	3,789,497	0	0	0	0	**3,789,497**
Total		**14,114,425**	**66,637**	**0**	**0**	**0**	**14,181,062**
	Prior Years Cost	*1,155,586*	*Future Years Cost*			*Total Project Cost*	*15,336,648*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195					**Length: .000**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	TOBD	0	0	0	0	4,600,000	**4,600,000**
Total		**0**	**0**	**0**	**0**	**4,600,000**	**4,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,600,000*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					**Length: .000**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
COVERS PHASES 1 AND 2							
OPS	TOBD	4,277,625	4,405,953	4,405,953	4,538,953	0	**17,628,484**
Total		**4,277,625**	**4,405,953**	**4,405,953**	**4,538,953**	**0**	**17,628,484**
	Prior Years Cost	*4,153,034*	*Future Years Cost*			*Total Project Cost*	*21,781,518*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831					**Length: .000**	***Non-SIS***	
Type of Work: TRANSIT SERVICE DEMONSTRATION					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPERATING AGREEMENT							
OPS	DPTO	103,762	2,327,292	0	0	0	**2,431,054**
OPS	DDR	2,155,758	0	2,479,849	2,565,839	2,682,296	**9,883,742**
OPS	LF	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	**12,314,796**
Total		**4,519,040**	**4,654,584**	**4,959,698**	**5,131,678**	**5,364,592**	**24,629,592**
	Prior Years Cost	*40,232,362*	*Future Years Cost*			*Total Project Cost*	*64,861,954*
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SOUTH FL REG TRANSPORT AUTH**		
					MTP Pg.: 5-3		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	597,385	597,385	597,385	597,385	597,385	**2,986,925**
Total		**597,385**	**597,385**	**597,385**	**597,385**	**597,385**	**2,986,925**
	Prior Years Cost	*2,767,410*	*Future Years Cost*			*Total Project Cost*	*5,754,335*
SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
Total		**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**94,507,230**
	Prior Years Cost	*114,513,082*	*Future Years Cost*			*Total Project Cost*	*209,020,312*
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SOUTH FL REG TRANSPORT AUTH**		
					MTP Pg.: 5-3		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
Total		**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**88,498,715**
	Prior Years Cost	*93,823,323*	*Future Years Cost*			*Total Project Cost*	*182,322,038*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
TOWN OF DAVIE COMMUTER TRANSPORTATION							
OPS	DPTO	25,000	0	0	0	0	**25,000**
OPS	LF	75,000	0	0	0	0	**75,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*175,000*	*Future Years Cost*			*Total Project Cost*	*275,000*
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPS	DPTO	0	25,000	25,000	25,000	25,000	**100,000**
Total		**0**	**25,000**	**25,000**	**25,000**	**25,000**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639					**Length: 11.890**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	0	0	0	3,451,078	**3,451,078**
Total		**0**	**0**	**0**	**0**	**3,451,078**	**3,451,078**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,451,078*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					**Length: 11.890**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	1,420,545	1,463,161	1,463,161	2,901,319	0	**7,248,186**
Total		**1,420,545**	**1,463,161**	**1,463,161**	**2,901,319**	**0**	**7,248,186**
	Prior Years Cost	*8,108,170*	*Future Years Cost*			*Total Project Cost*	*15,356,356*

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5.4 - FLORIDA RAIL ENTERPRISE

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					**Length: .000**	***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PDE	SIWR	0	3,000,000	0	0	0	**3,000,000**
Total		**0**	**3,000,000**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost	*2,566,166*	*Future Years Cost*			*Total Project Cost*	*5,566,166*
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					**Length: .000**	***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							
PDE	SIWR	0	3,150,000	0	0	0	**3,150,000**
Total		**0**	**3,150,000**	**0**	**0**	**0**	**3,150,000**
	Prior Years Cost	*2,329,488*	*Future Years Cost*			*Total Project Cost*	*5,479,488*
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	5,000,000	0	0	**5,000,000**
Total		**0**	**0**	**5,000,000**	**0**	**0**	**5,000,000**
	Prior Years Cost	*4,000,000*	*Future Years Cost*			*Total Project Cost*	*9,000,000*
SFRC ENGINEERING CONSULTANT - FM# 4151005					**Length: .000**	***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONTINUING SERVICES							
PE	TRIP	0	0	0	1,500,000	700,000	**2,200,000**
Total		**0**	**0**	**0**	**1,500,000**	**700,000**	**2,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,200,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	1,666,798	0	0	0	**1,666,798**
Total		**0**	**1,666,798**	**0**	**0**	**0**	**1,666,798**
	Prior Years Cost	*1,916,798*	*Future Years Cost*			*Total Project Cost*	*3,583,596*
SFRTA - OPERATING ASSISTANCE - FM# 4407931					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	**102,401,113**
OPS	DPTO	4,272,157	0	611,190	0	0	**4,883,347**
OPS	DL	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	**44,608,638**
Total		**32,286,241**	**27,806,857**	**30,600,000**	**30,600,000**	**30,600,000**	**151,893,098**
	Prior Years Cost	*85,155,822*	*Future Years Cost*			*Total Project Cost*	*237,048,920*
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					**Length: .000**	***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
Total		**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**20,000,000**
	Prior Years Cost	*40,000,000*	*Future Years Cost*			*Total Project Cost*	*60,000,000*

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5.5 - FLP: RAIL

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					**Length: .000**	***Non-SIS***	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SOUTH FLORIDA RAIL MANAGEMENT							
OPS	D	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost	*5,140,322*	*Future Years Cost*			*Total Project Cost*	*5,640,322*
SFRC ENGINEERING CONSULTANT - FM# 4151004					**Length: .000**	***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT							
PE	TRIP	1,000,000	700,000	275,000	0	0	**1,975,000**
PE	DPTO	0	0	500,000	0	0	**500,000**
Total		**1,000,000**	**700,000**	**775,000**	**0**	**0**	**2,475,000**
	Prior Years Cost	*2,636,500*	*Future Years Cost*			*Total Project Cost*	*5,111,500*
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	**126,435,693**
CAP	DPTO	0	10,095,927	4,440,283	0	0	**14,536,210**
Total		**25,722,054**	**27,440,283**	**27,440,283**	**27,440,283**	**32,929,000**	**140,971,903**
	Prior Years Cost	*74,484,835*	*Future Years Cost*			*Total Project Cost*	*215,456,738*

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5.6 - FLP: AVIATION

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	2,561,659	2,250,000	0	0	0	**4,811,659**
CAP	DDR	1,188,341	0	0	0	0	**1,188,341**
CAP	LF	3,750,000	2,250,000	0	0	0	**6,000,000**
Total		**7,500,000**	**4,500,000**	**0**	**0**	**0**	**12,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,000,000*
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	52,070	0	0	0	0	**52,070**
CAP	LF	52,070	0	0	0	0	**52,070**
CAP	FAA	937,260	0	0	0	0	**937,260**
Total		**1,041,400**	**0**	**0**	**0**	**0**	**1,041,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,041,400*
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	1,000,000	11,000,000	10,000,000	0	0	**22,000,000**
CAP	LF	9,000,000	11,000,000	10,000,000	0	0	**30,000,000**
CAP	DIS	8,000,000	0	0	0	0	**8,000,000**
Total		**18,000,000**	**22,000,000**	**20,000,000**	**0**	**0**	**60,000,000**
	Prior Years Cost	*35,503,434*	*Future Years Cost*			*Total Project Cost*	*95,503,434*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	SIWR	5,000,000	2,850,000	2,500,000	32,361,657	0	**42,711,657**
CAP	DPTO	1,854,500	5,100,000	12,000,000	0	0	**18,954,500**
CAP	LF	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	**80,559,656**
CAP	GMR	0	0	4,500,000	8,395,187	5,998,312	**18,893,499**
Total		**13,709,000**	**15,900,000**	**38,000,000**	**81,513,688**	**11,996,624**	**161,119,312**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*161,119,312*
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	312,500	0	0	0	0	**312,500**
CAP	LF	312,500	0	0	0	0	**312,500**
CAP	FAA	1,875,000	0	0	0	0	**1,875,000**
Total		**2,500,000**	**0**	**0**	**0**	**0**	**2,500,000**
	Prior Years Cost	*2,500,000*	*Future Years Cost*			*Total Project Cost*	*5,000,000*
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	946,200	946,200	0	0	0	**1,892,400**
CAP	LF	236,550	236,550	0	0	0	**473,100**
Total		**1,182,750**	**1,182,750**	**0**	**0**	**0**	**2,365,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,365,500*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	5,128,023	10,887,000	7,000,000	0	0	**23,015,023**
CAP	LF	8,505,209	13,087,000	7,000,000	12,422,814	0	**41,015,023**
CAP	DIS	3,377,186	0	0	0	0	**3,377,186**
CAP	GMR	0	2,200,000	0	11,254,673	0	**13,454,673**
CAP	SIWR	0	0	0	1,168,141	0	**1,168,141**
Total		**17,010,418**	**26,174,000**	**14,000,000**	**24,845,628**	**0**	**82,030,046**
	Prior Years Cost	*10,395,580*	*Future Years Cost*			*Total Project Cost*	*92,425,626*
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
ADM	DPTO	2,848,217	0	0	0	0	**2,848,217**
Total		**2,848,217**	**0**	**0**	**0**	**0**	**2,848,217**
	Prior Years Cost	*22,125,000*	*Future Years Cost*			*Total Project Cost*	*24,973,217*
FXE CONSTRUCT 31 BY-PASS TAXIWAYS - FM# 4420101					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	885,000	0	0	0	0	**885,000**
CAP	LF	221,250	0	0	0	0	**221,250**
Total		**1,106,250**	**0**	**0**	**0**	**0**	**1,106,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,106,250*
FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DDR	52,000	412,000	0	0	0	**464,000**
CAP	LF	13,000	103,000	0	0	0	**116,000**
Total		**65,000**	**515,000**	**0**	**0**	**0**	**580,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*580,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT - FM# 4459721					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	1,633,600	0	0	**1,633,600**
CAP	LF	0	0	408,400	0	0	**408,400**
Total		**0**	**0**	**2,042,000**	**0**	**0**	**2,042,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,042,000*
FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	371,200	0	0	**371,200**
CAP	LF	0	0	92,800	0	0	**92,800**
Total		**0**	**0**	**464,000**	**0**	**0**	**464,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*464,000*
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	400,000	247,200	0	0	0	**647,200**
CAP	LF	100,000	61,800	0	0	0	**161,800**
Total		**500,000**	**309,000**	**0**	**0**	**0**	**809,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*809,000*
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DDR	100,000	0	0	0	0	**100,000**
CAP	LF	100,000	0	0	0	0	**100,000**
CAP	FAA	1,800,000	0	0	0	0	**1,800,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,000,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC - FM# 4459741					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	177,760	0	0	**177,760**
CAP	LF	0	0	44,440	0	0	**44,440**
Total		**0**	**0**	**222,200**	**0**	**0**	**222,200**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*222,200*
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
CAP	DPTO	360,000	0	0	0	0	**360,000**
CAP	LF	90,000	0	0	0	0	**90,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION - FM# 4442811					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	400,000	0	0	0	0	**400,000**
CAP	LF	100,000	0	0	0	0	**100,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*1,185,066*	*Future Years Cost*			*Total Project Cost*	*1,685,066*

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5.7 - FLP: SEAPORT

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION							
CAP	SIWR	0	0	0	3,365,849	0	**3,365,849**
CAP	GMR	0	0	0	7,500,000	0	**7,500,000**
CAP	LF	0	0	0	2,716,462	0	**2,716,462**
Total		**0**	**0**	**0**	**13,582,311**	**0**	**13,582,311**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,582,311*
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	SIWR	1,000,000	0	0	0	0	**1,000,000**
CAP	LF	1,000,000	0	0	0	0	**1,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost	*185,076,723*	*Future Years Cost*			*Total Project Cost*	*187,076,723*
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02							
CAP	PORT	3,639,934	0	0	0	0	**3,639,934**
CAP	LF	3,639,934	0	0	0	0	**3,639,934**
Total		**7,279,868**	**0**	**0**	**0**	**0**	**7,279,868**
	Prior Years Cost	*265,057,402*	*Future Years Cost*			*Total Project Cost*	*272,337,270*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE - FM# 4467581					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	1,000,000	0	0	0	0	**1,000,000**
CAP	LF	1,000,000	0	0	0	0	**1,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,000,000*

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5.8 - TRANSPORTATION PLANNING

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
A1A MULTIMODAL STUDY - FM# 4417331					**Length: 30.253**	***Non-SIS***	
Type of Work: URBAN CORRIDOR PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED							
PLN	DDR	0	0	800,000	0	0	**800,000**
Total		**0**	**0**	**800,000**	**0**	**0**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*
ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541					**Length: .000**	***Non-SIS***	
Type of Work: CORRIDOR/SUBAREA PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO PRIORITY #5 LIMITS FROM SAWGRASS TO TURNPIKE IS R/W NEEDED							
PDE	SU	0	0	0	800,000	4,000,000	**4,800,000**
PDE	DDR	0	0	0	400,000	2,000,000	**2,400,000**
Total		**0**	**0**	**0**	**1,200,000**	**6,000,000**	**7,200,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*9,200,000*
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
2020 MPO PRIORITY #1: MPO TRANSIT PRIORITY# 1 FY21 & FY 22: 4M/SU/UPWP ADDITIONAL 1M FROM 435174-1 FY21							
PLN	PL	2,456,532	1,620,582	0	0	0	**4,077,114**
PLN	SU	5,000,000	4,000,000	0	0	0	**9,000,000**
Total		**7,456,532**	**5,620,582**	**0**	**0**	**0**	**13,077,114**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,077,114*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
2020 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP							
PLN	SU	0	0	4,000,000	4,500,000	0	**8,500,000**
PLN	PL	0	0	1,620,582	1,620,582	0	**3,241,164**
Total		**0**	**0**	**5,620,582**	**6,120,582**	**0**	**11,741,164**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,741,164*
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 1-2		
2020 MPO PRIORITY #1 FY25: 4.5M/SU/UPWP							
PLN	SU	0	0	0	0	5,000,000	**5,000,000**
PLN	PL	0	0	0	0	1,620,582	**1,620,582**
Total		**0**	**0**	**0**	**0**	**6,620,582**	**6,620,582**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,620,582*
CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT - FM# 4289425					**Length: .000**	***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PDE	DS	50,000	50,000	50,000	50,000	0	**200,000**
PLN	D	200,000	300,000	250,000	300,000	0	**1,050,000**
Total		**250,000**	**350,000**	**300,000**	**350,000**	**0**	**1,250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,250,000*
CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	650,000	600,000	200,000	0	0	**1,450,000**
Total		**650,000**	**600,000**	**200,000**	**0**	**0**	**1,450,000**
	Prior Years Cost	*602,309*	*Future Years Cost*			*Total Project Cost*	*2,052,309*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426					**Length: .000**	***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PDE	DS	0	50,000	50,000	50,000	50,000	**200,000**
PLN	D	0	300,000	250,000	300,000	300,000	**1,150,000**
Total		**0**	**350,000**	**300,000**	**350,000**	**350,000**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735					**Length: .000**	***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE							
PDE	DS	0	50,000	50,000	0	0	**100,000**
PLN	D	0	225,000	225,000	0	0	**450,000**
Total		**0**	**275,000**	**275,000**	**0**	**0**	**550,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*550,000*
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240734					**Length: .000**	***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE							
PDE	DS	50,000	0	0	0	0	**50,000**
PLN	D	300,000	0	0	0	0	**300,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*760,000*	*Future Years Cost*			*Total Project Cost*	*1,110,000*
DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS - FM# 4371012					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	400,000	300,000	450,037	250,000	**1,400,037**
Total		**0**	**400,000**	**300,000**	**450,037**	**250,000**	**1,400,037**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,400,037*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370952					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	400,000	300,000	250,000	99,963	0	**1,049,963**
Total		**400,000**	**300,000**	**250,000**	**99,963**	**0**	**1,049,963**
	Prior Years Cost	*450,037*	*Future Years Cost*			*Total Project Cost*	*1,500,000*
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370954					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**400,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS							
PLN	HP	324,265	337,000	343,721	350,000	363,000	**1,717,986**
PLN	D	68,194	71,194	74,756	75,686	78,000	**367,830**
Total		**392,459**	**408,194**	**418,477**	**425,686**	**441,000**	**2,085,816**
	Prior Years Cost	*6,959,731*	*Future Years Cost*			*Total Project Cost*	*9,045,547*
DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING - FM# 4463961					**Length: .000**	***Non-SIS***	
Type of Work: CORRIDOR/SUBAREA PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	0	0	0	350,000	**350,000**
Total		**0**	**0**	**0**	**0**	**350,000**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	0	0	0	350,000	**350,000**
Total		**0**	**0**	**0**	**0**	**350,000**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	0	400,000	600,000	300,000	**1,300,000**
Total		**0**	**0**	**400,000**	**600,000**	**300,000**	**1,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,300,000*
DISTRICTWIDE TRANSIT CORRIDOR PLANNING - FM# 4297683					**Length: .000**	***Non-SIS***	
Type of Work: CORRIDOR/SUBAREA PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	245,000	154,620	0	0	0	**399,620**
Total		**245,000**	**154,620**	**0**	**0**	**0**	**399,620**
	Prior Years Cost	*1,100,380*	*Future Years Cost*			*Total Project Cost*	*1,500,000*
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302565					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	0	0	350,000	650,000	**1,000,000**
Total		**0**	**0**	**0**	**350,000**	**650,000**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302564					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	0	420,000	700,000	300,000	0	**1,420,000**
Total		**0**	**420,000**	**700,000**	**300,000**	**0**	**1,420,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,420,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302563					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PLN	D	650,000	200,000	0	0	0	**850,000**
Total		**650,000**	**200,000**	**0**	**0**	**0**	**850,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*1,450,000*
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					**Length: .710**	***SIS***	
Type of Work: REST AREA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
CST	DSB2	11,519,126	0	0	0	0	**11,519,126**
Total		**11,519,126**	**0**	**0**	**0**	**0**	**11,519,126**
	Prior Years Cost	*1,921,154*	*Future Years Cost*			*Total Project Cost*	*13,440,280*
SYSTEMS PLANNING ACTIVITES - FM# 4034701					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING							
PLN	HP	390,000	395,000	399,000	402,000	404,000	**1,990,000**
PLN	D	52,000	54,456	56,000	57,000	58,079	**277,535**
Total		**442,000**	**449,456**	**455,000**	**459,000**	**462,079**	**2,267,535**
	Prior Years Cost	*6,176,066*	*Future Years Cost*			*Total Project Cost*	*8,443,601*
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING - FM# 4034681					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING							
PLN	HP	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	**5,791,456**
PLN	D	95,500	97,500	100,000	102,685	104,000	**499,685**
Total		**1,210,970**	**1,228,687**	**1,254,586**	**1,285,939**	**1,310,959**	**6,291,141**
	Prior Years Cost	*28,635,780*	*Future Years Cost*			*Total Project Cost*	*34,926,921*

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5.9 - Maintenance

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	1,402,935	935,290	0	0	0	**2,338,225**
MNT	D	197,065	664,710	0	0	0	**861,775**
Total		**1,600,000**	**1,600,000**	**0**	**0**	**0**	**3,200,000**
	Prior Years Cost	*9,457,619*	*Future Years Cost*			*Total Project Cost*	*12,657,619*
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	**4,676,450**
MNT	D	0	200,000	500,000	500,000	500,000	**1,700,000**
Total		**0**	**667,645**	**1,902,935**	**1,902,935**	**1,902,935**	**6,376,450**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,376,450*
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	1,170,165	585,082	0	**4,095,577**
Total		**1,170,165**	**1,170,165**	**1,170,165**	**585,082**	**0**	**4,095,577**
	Prior Years Cost	*2,340,330*	*Future Years Cost*			*Total Project Cost*	*6,435,907*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	DDR	461,497	461,497	461,497	0	0	**1,384,491**
MNT	D	175,000	683,663	683,663	0	0	**1,542,326**
Total		**636,497**	**1,145,160**	**1,145,160**	**0**	**0**	**2,926,817**
	Prior Years Cost	*636,497*	*Future Years Cost*			*Total Project Cost*	*3,563,314*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	0	461,497	461,497	**922,994**
MNT	D	0	0	0	585,083	1,170,165	**1,755,248**
Total		**0**	**0**	**0**	**1,046,580**	**1,631,662**	**2,678,242**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,678,242*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY DRAINAGE - FM# 4410423					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	**750,000**
Total		**0**	**0**	**250,000**	**250,000**	**250,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY DRAINAGE - FM# 4410422					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**5,000**	**0**	**0**	**5,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	405,000	0	**405,000**
Total		**0**	**0**	**0**	**405,000**	**0**	**405,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*405,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	**300,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*350,000*
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	70,000	70,000	70,000	70,000	70,000	**350,000**
Total		**70,000**	**70,000**	**70,000**	**70,000**	**70,000**	**350,000**
	Prior Years Cost	*8,695,106*	*Future Years Cost*			*Total Project Cost*	*9,045,106*
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	25,000	25,000	25,000	25,000	0	**100,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**0**	**100,000**
	Prior Years Cost	*12,867,984*	*Future Years Cost*			*Total Project Cost*	*12,967,984*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	95,000	95,000	95,000	95,000	95,000	**475,000**
Total		**95,000**	**95,000**	**95,000**	**95,000**	**95,000**	**475,000**
	Prior Years Cost	*125,000*	*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: TOWN OF PEMBROKE PARK**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	**16,721,192**
Total		**3,154,295**	**3,245,957**	**3,345,394**	**3,437,667**	**3,537,879**	**16,721,192**
	Prior Years Cost	*34,040,759*	*Future Years Cost*			*Total Project Cost*	*50,761,951*
BROWARD COUNTY MAINTENANCE - FM# 4067956					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	0	0	0	600,000	1,200,000	**1,800,000**
MNT	TMBG	0	0	0	600,000	1,200,000	**1,800,000**
MNT	D	0	0	0	750,000	3,000,000	**3,750,000**
Total		**0**	**0**	**0**	**1,950,000**	**5,400,000**	**7,350,000**
	Prior Years Cost		*Future Years Cost*	*11,700,000*		*Total Project Cost*	*19,050,000*
BROWARD COUNTY MAINTENANCE - FM# 4067955					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	1,200,000	1,200,000	600,000	0	**4,200,000**
MNT	TMBG	1,200,000	1,200,000	1,200,000	600,000	0	**4,200,000**
MNT	D	1,500,000	1,500,000	2,050,435	2,250,000	0	**7,300,435**
Total		**3,900,000**	**3,900,000**	**4,450,435**	**3,450,000**	**0**	**15,700,435**
	Prior Years Cost	*6,060,821*	*Future Years Cost*			*Total Project Cost*	*21,761,256*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	**750,000**
Total		**0**	**0**	**250,000**	**250,000**	**250,000**	**750,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	**900,000**
Total		**300,000**	**300,000**	**300,000**	**0**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD COUNTY MOWING PRIMARY - FM# 2339339					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**300,000**	**300,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	500,000	500,000	0	0	**1,000,000**
Total		**0**	**500,000**	**500,000**	**0**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*1,000,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	500,000	500,000	**1,000,000**
Total		**0**	**0**	**0**	**500,000**	**500,000**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	0	0	**500,000**
Total		**0**	**250,000**	**250,000**	**0**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**100,000**	**100,000**	**100,000**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
Prior Years Cost		*100,000*	*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	100,000	0	0	0	**100,000**
Total		**0**	**100,000**	**0**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	350,000	0	**350,000**
Total		**0**	**0**	**0**	**350,000**	**0**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	350,000	0	0	0	**350,000**
Total		**0**	**350,000**	**0**	**0**	**0**	**350,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*350,000*
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					**Length: .000**	***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	1,273,531	0	0	0	0	**1,273,531**
MNT	TM02	804,000	0	0	0	0	**804,000**
MNT	DDR	3,405,586	0	0	0	0	**3,405,586**
MNT	TMBG	424,510	0	0	0	0	**424,510**
MNT	D	433,792	0	0	0	0	**433,792**
Total		**6,341,419**	**0**	**0**	**0**	**0**	**6,341,419**
Prior Years Cost		*30,489,805*	*Future Years Cost*			*Total Project Cost*	*36,831,224*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**400,000**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**
	Prior Years Cost	*59,300,569*	*Future Years Cost*			*Total Project Cost*	*69,300,569*
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
	Prior Years Cost	*34,955,902*	*Future Years Cost*			*Total Project Cost*	*39,955,902*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	100,000	**100,000**
Total		**0**	**0**	**0**	**0**	**100,000**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	0	0	**100,000**
Total		**0**	**0**	**100,000**	**0**	**0**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	2,000	0	0	0	0	**2,000**
Total		**2,000**	**0**	**0**	**0**	**0**	**2,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,000*
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	2,000	0	**2,000**
Total		**0**	**0**	**0**	**2,000**	**0**	**2,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	**750,000**
Total		**0**	**0**	**250,000**	**250,000**	**250,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	450,000	450,000	0	**900,000**
Total		**0**	**0**	**450,000**	**450,000**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	450,000	**450,000**
Total		**0**	**0**	**0**	**0**	**450,000**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	450,000	450,000	0	0	0	**900,000**
Total		**450,000**	**450,000**	**0**	**0**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD NPDES JPA - FM# 2335098					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-36		
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	25,000	0	0	0	0	**25,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**
	Prior Years Cost	*188,746*	*Future Years Cost*			*Total Project Cost*	*213,746*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	300,000	300,000	300,000	**900,000**
Total		**0**	**0**	**300,000**	**300,000**	**300,000**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 2335099					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	24,586	25,197	25,830	26,475	**102,088**
Total		**0**	**24,586**	**25,197**	**25,830**	**26,475**	**102,088**
	Prior Years Cost	*920,498*	*Future Years Cost*			*Total Project Cost*	*1,022,586*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG. - FM# 4468961					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150200-100777-A9-$16,000 55041010418-FY20/21-242055							
MNT	D	16,000	0	0	0	0	**16,000**
Total		**16,000**	**0**	**0**	**0**	**0**	**16,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*16,000*
DISTRICTWIDE ADA RETROFITS - FM# 4085279					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	DS	718,200	0	0	0	0	**718,200**
CST	DIH	7,695	0	0	0	0	**7,695**
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**725,895**	**300,000**	**300,000**	**300,000**	**0**	**1,625,895**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*1,925,895*
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
ENV	DS	0	0	0	10,000	0	**10,000**
MNT	D	0	0	0	10,000	0	**10,000**
Total		**0**	**0**	**0**	**20,000**	**0**	**20,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*20,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
CST	DS	0	0	5,000	0	0	**5,000**
CST	DIH	0	0	1,095	0	0	**1,095**
ENV	DS	0	0	10,000	0	0	**10,000**
MNT	D	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**21,095**	**0**	**0**	**21,095**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*21,095*
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	150,000	150,000	150,000	0	**450,000**
Total		**0**	**150,000**	**150,000**	**150,000**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*200,000*
HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	50,000	**50,000**
Total		**0**	**0**	**0**	**0**	**50,000**	**50,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					**Length: .000**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost	*748,058*	*Future Years Cost*			*Total Project Cost*	*1,248,058*
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					**Length: .060**	***SIS***	
Type of Work: TOLL PLAZA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*46,090*	*Future Years Cost*	*50,000*		*Total Project Cost*	*146,090*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
7YR CONTRACT							
MNT	TMBD	0	0	826,611	826,011	826,011	**2,478,633**
MNT	TMBG	0	0	298,950	298,950	298,950	**896,850**
MNT	D	0	0	3,000,000	3,000,000	3,000,000	**9,000,000**
Total		**0**	**0**	**4,125,561**	**4,124,961**	**4,124,961**	**12,375,483**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,375,483*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	0	**300,000**
Total		**0**	**0**	**0**	**300,000**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	0	0	0	**300,000**
Total		**0**	**300,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
MNT	D	20,880	0	0	0	0	**20,880**
Total		**20,880**	**0**	**0**	**0**	**0**	**20,880**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*20,880*
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	**25,000**
Total		**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**25,000**
	Prior Years Cost	*93,208*	*Future Years Cost*			*Total Project Cost*	*118,208*

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5.10 - FLP: INTERMODAL

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					**Length: .000**	***Non-SIS***	
Type of Work: INTERMODAL HUB CAPACITY					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	1,741,311	851,102	0	0	0	**2,592,413**
Total		**1,741,311**	**851,102**	**0**	**0**	**0**	**2,592,413**
	Prior Years Cost	*8,088,382*	*Future Years Cost*			*Total Project Cost*	*10,680,795*
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					**Length: 4.330**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED							
PDE	DDR	0	0	250,000	0	0	**250,000**
Total		**0**	**0**	**250,000**	**0**	**0**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*

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5.11 - MISCELLANEOUS

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771					**Length: .000**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED							
PDE	SU	0	0	0	0	1,617,946	**1,617,946**
PDE	DDR	0	0	0	0	2,000,000	**2,000,000**
PDE	CM	0	0	0	0	382,054	**382,054**
Total		**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,000,000*
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DDR	200,000	200,000	100,000	0	0	**500,000**
Total		**200,000**	**200,000**	**100,000**	**0**	**0**	**500,000**
	Prior Years Cost	*202,000*	*Future Years Cost*			*Total Project Cost*	*702,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	0	200,000	200,000	200,000	0	**600,000**
CST	DIH	0	15,000	0	0	0	**15,000**
Total		**0**	**215,000**	**200,000**	**200,000**	**0**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DDR	200,000	50,000	0	0	0	**250,000**
Total		**200,000**	**50,000**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*818,030*	*Future Years Cost*			*Total Project Cost*	*1,068,030*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	0	0	200,000	100,000	**300,000**
Total		**0**	**0**	**0**	**200,000**	**100,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	200,000	200,000	200,000	100,000	0	**700,000**
CST	DIH	5,000	0	0	0	0	**5,000**
Total		**205,000**	**200,000**	**200,000**	**100,000**	**0**	**705,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*705,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	0	0	200,000	200,000	**400,000**
CST	DIH	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**205,000**	**200,000**	**405,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*405,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	200,000	100,000	0	0	0	**300,000**
Total		**200,000**	**100,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*841,229*	*Future Years Cost*			*Total Project Cost*	*1,141,229*
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	150,000	150,000	0	0	0	**300,000**
Total		**150,000**	**150,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*259,771*	*Future Years Cost*			*Total Project Cost*	*559,771*
CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.							
PE	DITS	752,800	752,800	752,800	752,800	752,800	**3,764,000**
Total		**752,800**	**752,800**	**752,800**	**752,800**	**752,800**	**3,764,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,764,000*
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,000	15,000	15,000	0	0	**45,000**
PE	DS	1,000,000	0	500,000	0	0	**1,500,000**
Total		**1,015,000**	**15,000**	**515,000**	**0**	**0**	**1,545,000**
	Prior Years Cost	*1,324,000*	*Future Years Cost*			*Total Project Cost*	*2,869,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	0	15,000	15,000	**30,000**
PE	DS	0	0	0	500,000	500,000	**1,000,000**
	Total	**0**	**0**	**0**	**515,000**	**515,000**	**1,030,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,030,000*
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					**Length: .000**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	0	117,510	117,510	117,510	117,510	**470,040**
OPS	TOBD	0	117,510	117,510	117,510	117,510	**470,040**
OPS	DDR	0	364,980	364,980	364,980	364,980	**1,459,920**
	Total	**0**	**600,000**	**600,000**	**600,000**	**600,000**	**2,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,400,000*
D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	5,000	5,000	5,000	5,000	5,000	**25,000**
PE	DS	600,000	0	300,000	300,000	0	**1,200,000**
	Total	**605,000**	**5,000**	**305,000**	**305,000**	**5,000**	**1,225,000**
	Prior Years Cost	*305,000*	*Future Years Cost*			*Total Project Cost*	*1,530,000*
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DS	0	0	0	0	285,000	**285,000**
	Total	**0**	**0**	**0**	**0**	**295,000**	**295,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*295,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	570,000	0	285,000	285,000	0	**1,140,000**
Total		**580,000**	**10,000**	**295,000**	**295,000**	**0**	**1,180,000**
	Prior Years Cost	*220,000*	*Future Years Cost*			*Total Project Cost*	*1,400,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	200,000	200,000	0	**800,000**
PE	SA	30,000	30,000	30,000	50,000	0	**140,000**
PE	DS	200,000	0	100,000	100,000	0	**400,000**
Total		**430,000**	**230,000**	**330,000**	**350,000**	**0**	**1,340,000**
	Prior Years Cost	*330,000*	*Future Years Cost*			*Total Project Cost*	*1,670,000*
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	5,000	5,000	5,000	0	0	**15,000**
PE	DS	1,500,000	0	0	0	0	**1,500,000**
Total		**1,505,000**	**5,000**	**5,000**	**0**	**0**	**1,515,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,515,000*
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	15,000	0	0	**15,000**
PE	DS	0	0	750,000	750,000	0	**1,500,000**
Total		**0**	**0**	**765,000**	**750,000**	**0**	**1,515,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,515,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	SA	50,000	50,000	50,000	50,000	25,000	**225,000**
Total		**50,000**	**50,000**	**50,000**	**50,000**	**25,000**	**225,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*225,000*
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					**Length: .000**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	0	50,000	0	50,000	**150,000**
PE	NHTS	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**80,000**	**30,000**	**80,000**	**30,000**	**80,000**	**300,000**
	Prior Years Cost	*1,399,529*	*Future Years Cost*			*Total Project Cost*	*1,699,529*
DISTRICTWIDE ADA RETROFITS - FM# 4419482					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	DS	0	700,000	0	0	0	**700,000**
Total		**0**	**700,000**	**0**	**0**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
DISTRICTWIDE ADA RETROFITS - FM# 4419483					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	DS	0	0	0	700,000	0	**700,000**
Total		**0**	**0**	**0**	**700,000**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412731					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PDE	DS	150,000	150,000	0	0	0	**300,000**
CST	DS	300,000	300,000	0	0	0	**600,000**
CST	DIH	25,000	25,000	0	0	0	**50,000**
PDE	DIH	25,000	25,000	0	0	0	**50,000**
Total		**500,000**	**500,000**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*1,475,839*	*Future Years Cost*			*Total Project Cost*	*2,475,839*

DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4379011					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	0	0	150,000	200,000	200,000	**550,000**
CST	DS	0	0	300,000	300,000	300,000	**900,000**
CST	DIH	0	0	39,300	34,050	34,050	**107,400**
PDE	DIH	0	0	25,000	25,000	25,000	**75,000**
Total		**0**	**0**	**514,300**	**559,050**	**559,050**	**1,632,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,632,400*

DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412732					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
DEM FUNDS 5201= TORTOISE FENCE							
PDE	DS	0	0	200,000	200,000	200,000	**600,000**
CST	DS	0	0	200,000	200,000	200,000	**600,000**
CST	DIH	0	0	25,000	25,000	25,000	**75,000**
PDE	DIH	0	0	25,000	25,000	25,000	**75,000**
Total		**0**	**0**	**450,000**	**450,000**	**450,000**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS							
OPS	DIH	10,000	10,000	10,000	0	0	**30,000**
OPS	TOBD	2,103,037	2,130,848	2,130,848	0	0	**6,364,733**
OPS	DS	717,963	690,152	1,320,152	0	0	**2,728,267**
OPS	DITS	4,769,822	5,142,193	5,320,184	0	0	**15,232,199**
OPS	DSB2	568,977	984,449	1,018,525	0	0	**2,571,951**
Total		**8,169,799**	**8,957,642**	**9,799,709**	**0**	**0**	**26,927,150**
	Prior Years Cost	*13,807,198*	*Future Years Cost*			*Total Project Cost*	*40,734,348*
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DIH	0	0	0	60,000	60,000	**120,000**
OPS	TOBG	0	0	0	1,038,005	1,038,005	**2,076,010**
OPS	TOBD	0	0	0	1,038,005	1,038,005	**2,076,010**
OPS	DS	0	0	0	246,727	214,201	**460,928**
OPS	DITS	0	0	0	5,516,904	5,767,663	**11,284,567**
OPS	DSB2	0	0	0	1,128,263	1,160,789	**2,289,052**
Total		**0**	**0**	**0**	**9,027,904**	**9,278,663**	**18,306,567**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*18,306,567*
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					**Length: .000**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	DIH	10,000	10,000	10,000	0	0	**30,000**
PE	ACSS	250,000	250,000	250,000	0	0	**750,000**
PE	DS	100,000	0	50,000	0	0	**150,000**
Total		**360,000**	**260,000**	**310,000**	**0**	**0**	**930,000**
	Prior Years Cost	*607,000*	*Future Years Cost*			*Total Project Cost*	*1,537,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE STRUCTURES DESIGN SERVICES - FM# 2300686					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	**5,000**
PE	BRRP	150,000	0	0	0	0	**150,000**
Total		**155,000**	**0**	**0**	**0**	**0**	**155,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*155,000*
DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING - FM# 4361832					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DS	35,000	0	0	0	0	**35,000**
PDE	DS	35,000	0	0	0	0	**35,000**
PDE	DIH	5,000	0	0	0	0	**5,000**
Total		**80,000**	**0**	**0**	**0**	**0**	**80,000**
	Prior Years Cost	*293,000*	*Future Years Cost*			*Total Project Cost*	*373,000*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	10,000	**50,000**
PE	DS	800,000	0	400,000	150,000	100,000	**1,450,000**
Total		**810,000**	**10,000**	**410,000**	**160,000**	**110,000**	**1,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,500,000*
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DS	700,000	0	0	0	0	**700,000**
Total		**700,000**	**0**	**0**	**0**	**0**	**700,000**
	Prior Years Cost	*703,000*	*Future Years Cost*			*Total Project Cost*	*1,403,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	3,000	3,000	0	0	**6,000**
PE	DS	0	700,000	700,000	0	0	**1,400,000**
Total		**0**	**703,000**	**703,000**	**0**	**0**	**1,406,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,406,000*
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
OPS	TOBG	0	776,000	1,564,000	1,564,000	0	**3,904,000**
OPS	TOBD	0	786,000	1,564,000	1,564,000	0	**3,914,000**
OPS	DDR	0	1,888,000	1,888,000	1,888,000	1,888,000	**7,552,000**
Total		**0**	**3,450,000**	**5,016,000**	**5,016,000**	**1,888,000**	**15,370,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*15,370,000*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
HOV ENFORCEMENT							
OPS	DS	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	0	377,918	377,918	377,918	377,918	**1,511,672**
OPS	TOBD	0	377,918	377,918	377,918	377,918	**1,511,672**
Total		**0**	**755,836**	**755,836**	**755,836**	**755,836**	**3,023,344**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,023,344*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					**Length: .000**	***Non-SIS***	
Type of Work: ITS SURVEILLANCE SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DS	0	0	1,400,000	1,400,000	1,400,000	**4,200,000**
Total		**0**	**0**	**1,400,000**	**1,400,000**	**1,400,000**	**4,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,200,000*
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					**Length: 9.998**	***SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	DS	4,478,067	0	1,000,000	3,000,000	0	**8,478,067**
Total		**4,478,067**	**0**	**1,000,000**	**3,000,000**	**0**	**8,478,067**
	Prior Years Cost	*8,654,933*	*Future Years Cost*			*Total Project Cost*	*17,133,000*
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	5,000	5,000	**15,000**
PE	DS	0	0	35,000	35,000	35,000	**105,000**
PDE	DS	0	0	140,000	140,000	140,000	**420,000**
PDE	DIH	0	0	5,000	5,000	5,000	**15,000**
Total		**0**	**0**	**185,000**	**185,000**	**185,000**	**555,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*555,000*
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DS	70,000	0	35,000	0	0	**105,000**
PDE	DS	130,000	130,000	35,000	0	0	**295,000**
Total		**200,000**	**130,000**	**70,000**	**0**	**0**	**400,000**
	Prior Years Cost	*289,000*	*Future Years Cost*			*Total Project Cost*	*689,000*

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	0	0	**5,000**
PE	DS	0	0	1,000,000	1,000,000	1,000,000	**3,000,000**
Total		**0**	**0**	**1,005,000**	**1,000,000**	**1,000,000**	**3,005,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,005,000*

TRIP RESERVES - FM# 4192821					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	592,955	524,990	449,283	208,579	0	**1,775,807**
CST	TRWR	978,298	190,467	513	42,118	30,500	**1,241,896**
Total		**1,571,253**	**715,457**	**449,796**	**250,697**	**30,500**	**3,017,703**
	Prior Years Cost	*753,209*	*Future Years Cost*			*Total Project Cost*	*3,770,912*

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5.12 - Transportation Disadvantaged

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						***Non-SIS***	
Type of Work:					**Lead Agency: MPO**		
					MTP Pg.: 3-5		
PLN	TDTF	59,775	59,775	59,775	59,775	0	**239,100**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**0**	**239,100**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*239,100*
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						***Non-SIS***	
Type of Work:					**Lead Agency: Manageed by BCTC**		
					MTP Pg.: 3-5		
OPS	LF	510,383	510,383	510,383	510,383	0	**2,041,532**
OPS	TDTF/TDDR	4,593,446	4,593,446	4,593,446	4,593,446	0	**18,373,784**
Total		**5,103,829**	**5,103,829**	**5,103,829**	**5,103,829**	**0**	**20,415,316**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,415,316*
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281						***Non-SIS***	
Type of Work:					**Lead Agency: Manageed by BCTC**		
					MTP Pg.: 3-5		
ADM	TDVD	725	725	725	725	0	**2,900**
ADM	LF	81	81	81	81	0	**324**
Total		**806**	**806**	**806**	**806**	**0**	**3,224**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,224*

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5.13 - Flexed FHWA to FTA

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
Pembroke Pines Anchor Hub - FM# 4334293						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-10		
Future construction for Pembroke Pines Mobility Hub. FTA # 7106-2019-P2. Flexed FHWA to FTA funds.							
CST	FTA	2,624,000	0	0	0	0	**2,624,000**
Total		**2,624,000**	**0**	**0**	**0**	**0**	**2,624,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,624,000*
Plantation/Sunrise Anchor Hub - FM# 4334282						***Non-SIS***	
Type of Work:					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-10		
Future construction for Plantation and Sunrise Mobility Hubs. FTA # 7106-2019-1-P#. Flexed FHWA to FTA funds.							
CST	FTA	3,000,000	0	0	0	0	**3,000,000**
Total		**3,000,000**	**0**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
Sun Trolley Vehicle Replacement - FM# 4408181						***Non-SIS***	
Type of Work: VEHICLE PROCUREMENT					**Lead Agency: CITY OF FORT LAUDERDALE**		
					MTP Pg.: 5-9		
Capital assistance for Sun Trolley vehicle purchase.FTA # 6500-2018-1. Flexed FHWA to FTA funds.							
CAP	FTA	4,560,000	0	0	0	0	**4,560,000**
Total		**4,560,000**	**0**	**0**	**0**	**0**	**4,560,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,560,000*

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5.14 - SFRTA Formula Funds Funded Projects

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
SFRTA FTA 5307 & 5337 Tri-Rail Fleet Rehabilitation								**Lead Agency: SFRTA**	
Type of Work: Rail								**MTP#: 5-3**	
Overhaul and rehabilitation of commuter rail rolling stock.									
Cap	FTA	0	1,063,000	1,864,000	0	0	0	0	**1,864,000**
	Total	0	1,063,000	1,864,000	0	0	0	0	**2,927,000**
Prior Year Cost		0		*Future Year Cost*	0		*Total Project Cost*		2,927,000
SFRTA SFRTA FTA 5307 & 5337 Tri-Rail Passenger Information System								**Lead Agency: SFRTA**	
Type of Work: Rail								**MTP#: 5-3**	
Replacement of GPS tracking and passenger information system.									
Cap	FTA	0	0	1,135,000	0	0	0	0	**1,135,000**
	Total	0	0	1,135,000	0	0	0	0	**1,135,000**
Prior Year Cost		0		*Future Year Cost*	0		*Total Project Cost*		1,135,000

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5.15 - Port Everglades Funded Projects

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Port Everglades Funded Projects Information Only

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
Entrance Channel North Wall						**Lead Agency:**	**Port Everglades**		
Type of Work:	**Bulkhead replacement**					**MTP#:**	**5-3**		
Design	LF	0	1,500,000	5,220,000	5,220,000	0	0	0	**10,440,000**
	Total	0	1,500,000	5,220,000	5,220,000	0	0	0	**11,940,000**
Prior Year Cost		0		*Future Year Cost*	0		*Total Project Cost*		11,940,000
Griffin Road Extension/NE 7th Avenue						**Lead Agency:**	**Port Everglades**		
Type of Work:	**Secondary Port access point to improve safety and efficiency for truck traffic**					**MTP#:**	**5-3**		
Design	LF	0	0	0	0	0	2,432,030	0	**2,432,030**
	Total	0	0	0	0	0	2,432,030	0	**2,432,030**
Prior Year Cost		0		*Future Year Cost*	0		*Total Project Cost*		2,432,030
Tracor Basin Fill						**Lead Agency:**	**Port Everglades**		
Type of Work:	**Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships**					**MTP#:**	**5-3**		
Construction	LF	0	0	0	0	0	7,640,000	0	**7,640,000**
	Total	0	0	0	0	0	7,640,000	0	**7,640,000**
Prior Year Cost		0		*Future Year Cost*	0		*Total Project Cost*		7,640,000

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7. **APPENDICES**

7.1 Appendix A Multimodal Priorities List

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MULTIMODAL PRIORITIES LIST

FY 2020 Priorities List (to be used in the development of next TIP FY 2021)



Broward MPO
Metropolitan Planning Organization

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MULTIMODAL PRIORITIES LIST

1. Overview

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August/October 1 annually, depending on when legislative session starts in a given year [s.339.175 (8)(a) and (b), F.S.]. The deadline for transmittal of the project list is August 1 for 2020. FDOT uses the MMPL to develop the Draft Tentative Work Program that is presented to the MPO each fall, which in turn is used to develop the next year's draft FY 2022-2026 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. The Broward MPO adopted the 2045 MTP at December 2019 Broward MPO Board meeting. Figure 2 presents the relationship among 2045 MTP, MMPL, and TIP.

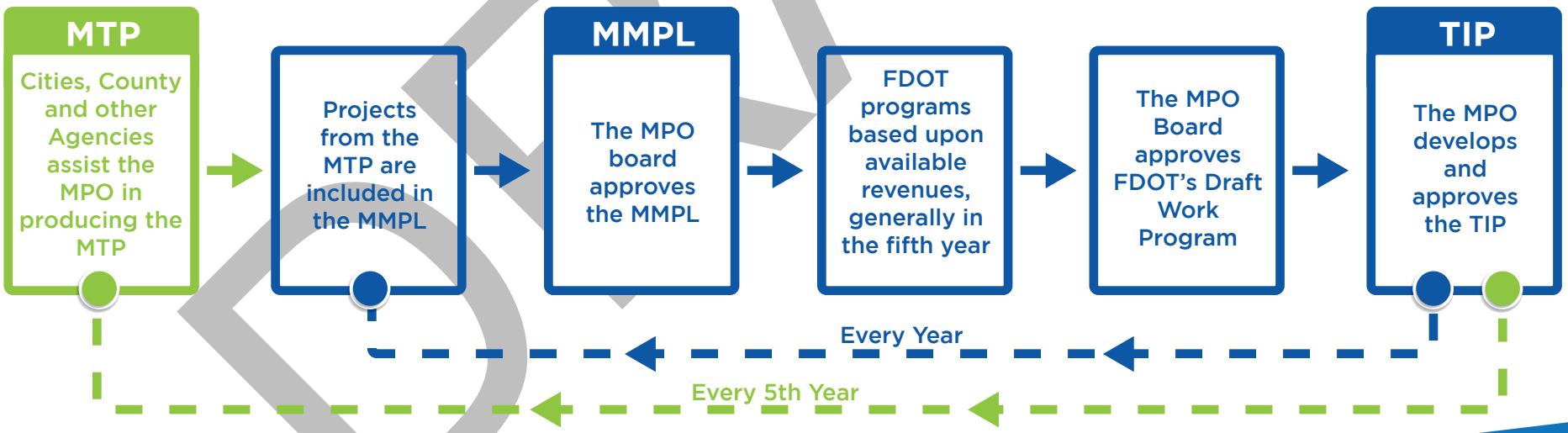


Figure 1 Core Product Development Process

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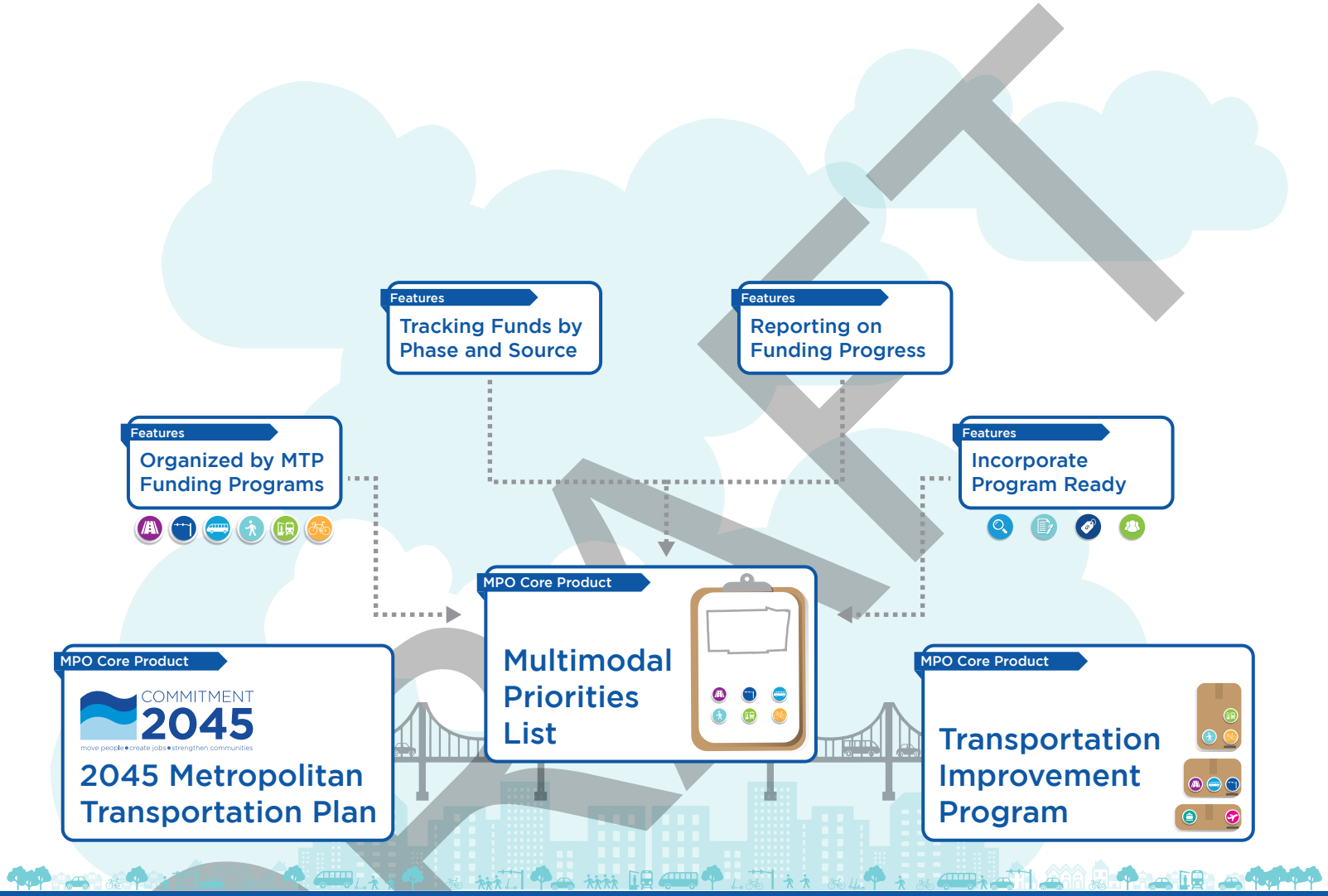


Figure 2 Relationship among MTP 2045, MMPL and TIP

The Cost Feasible Plan, as a component of the 2045 MTP including a list of prioritized projects, was approved at the December 2019 MPO Board meeting as well. The Cost Feasible Plan includes six funding programs in order to account for the region's multimodal transportation needs. The approval of the Cost Feasible Plan by the Board also included the allocation of MPO attributable funds for each of the six MTP funding programs. The allocation is presented in Table 1.

To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the MTP 2045, the MMPL is organized by six MTP funding programs and utilizes the 2045 MTP's allocations for the Broward MPO's attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

Program	*Allocation*
Highway/Roadway	20%
Transit	10%
Transportation Systems Management and Safety (TSM&O)	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	100%

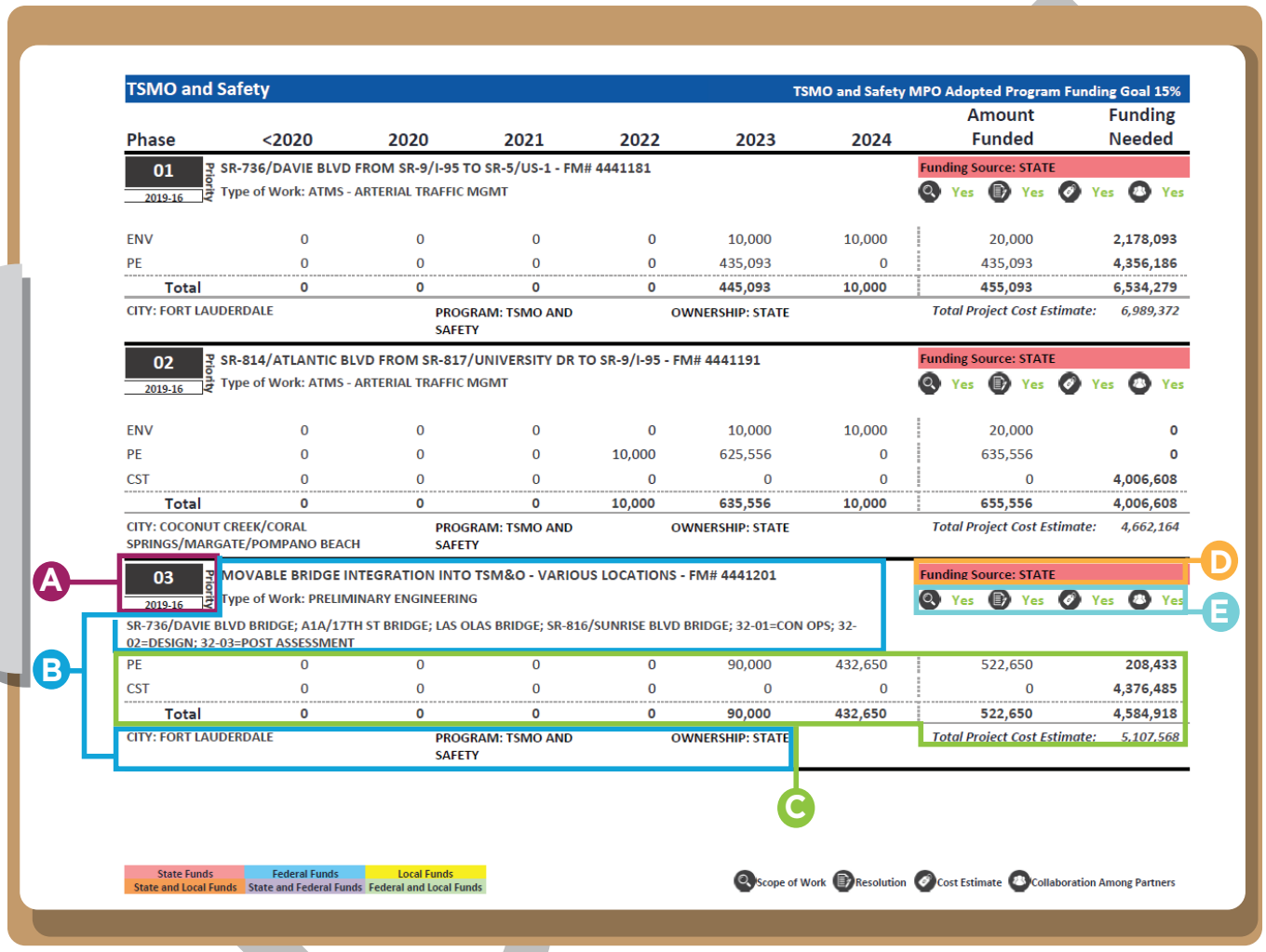
In addition, the MMPL assigns a preffered funding source for each prioritized project that is consistant with the 2045 MTP's cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. Please refer to the "Funding Source" box in Figure 3 to view how this is illustrated.

Besides the six programs mentioned above, funding for the Broward MPO's Unified Planning Work Program (UPWP)/budget is top priority. The Broward MPO's UPWP contains the agency's Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.



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To facilitate project delivery, the MMPL emphasizes a "Program Ready" concept. "Program ready" means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how to read the MMPL, please refer to Figure 3.



TSMO and Safety — TSMO and Safety MPO Adopted Program Funding Goal 15%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 Priority 2019-16 — SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181 — Type of Work: ATMS - ARTERIAL TRAFFIC MGMT — Funding Source: STATE — Yes Yes Yes Yes								
ENV	0	0	0	0	10,000	10,000	20,000	2,178,093
PE	0	0	0	0	435,093	0	435,093	4,356,186
Total	0	0	0	0	445,093	10,000	455,093	6,534,279
CITY: FORT LAUDERDALE			PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*6,989,372*
02 Priority 2019-16 — SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191 — Type of Work: ATMS - ARTERIAL TRAFFIC MGMT — Funding Source: STATE — Yes Yes Yes Yes								
ENV	0	0	0	0	10,000	10,000	20,000	0
PE	0	0	0	10,000	625,556	0	635,556	0
CST	0	0	0	0	0	0	0	4,006,608
Total	0	0	0	10,000	635,556	10,000	655,556	4,006,608
CITY: COCONUT CREEK/CORAL SPRINGS/MARGATE/POMPANO BEACH			PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*4,662,164*
03 Priority 2019-16 — MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201 — Type of Work: PRELIMINARY ENGINEERING — Funding Source: STATE — Yes Yes Yes Yes								
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT								
PE	0	0	0	0	90,000	432,650	522,650	208,433
CST	0	0	0	0	0	0	0	4,376,485
Total	0	0	0	0	90,000	432,650	522,650	4,584,918
CITY: FORT LAUDERDALE			PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*5,107,568*

State Funds / State and Local Funds — Federal Funds / State and Federal Funds — Local Funds / Federal and Local Funds

Scope of Work · Resolution · Cost Estimate · Collaboration Among Partners

A Priority

Current program priority → **03** Priority **2019-16**

Cycle the project entered the MMPL

Original Priority of the project

04 Priority **2020-01**

This box will be highlighted in its programs corresponding color if it is a newly added project to the MMPL

B Project Characteristics

C Financial Information

D Funding Source

E Program Readiness

Green "**Yes**" indicates project meets criteria

Red "**No**" indicates project does not meet criteria

Yes · No · Yes · No

Scope of work · Resolution · Cost Estimate · Collaboration among partners

Figure 3 Sample of MMPL

2. Broward MPO Priority List

UPWP

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
1 Priority 1	BROWARD MPO UPWP - FM# 439324-2-3-4 Type of Work: TRANSPORTATION PLANNING						Funding Source: FEDERAL Yes Yes Yes Yes	
PLN	0	4,105,852	4,000,000	4,000,000	4,000,000	4,500,000	20,605,852	5,000,000
Total	**0**	**4,105,852**	**4,000,000**	**4,000,000**	**4,000,000**	**4,500,000**	**20,605,852**	**5,000,000**
CITY:			PROGRAM: UPWP		OWNERSHIP: N/A		*Annual Project Cost Estimate:*	*5,000,000*

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

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CSLIP

Complete Streets and Other Localized Initiatives Program

PROGRAM



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Draft Broward MPO FY 2020 Priorities List (To be used in the development of TIP FY 2021) 7-31-2019

CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 Priority 2017-16	**PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND								
ENV	0	0	0	10,000	0	0	10,000	**0**
PE	0	0	0	414,209	0	0	414,209	**0**
CST	0	0	0	0	0	0	0	**2,595,252**
Total	**0**	**0**	**0**	**424,209**	**0**	**0**	**424,209**	**2,595,252**
CITY: PARKLAND		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***3,019,461***
02 Priority 2017-18	**FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811**						**Funding Source: FEDERAL**	
	Type of Work: SIDEWALK						Yes Yes Yes Yes	
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK								
ENV	0	0	0	85,000	20,000	0	105,000	**0**
PE	0	0	0	346,722	0	0	346,722	**0**
CST	0	0	0	0	0	0	0	**1,249,727**
RRU	0	0	0	0	9,999	50,000	59,999	**0**
Total	**0**	**0**	**0**	**431,722**	**29,999**	**50,000**	**511,721**	**1,249,727**
CITY: OAKLAND PARK		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***1,761,448***
03 Priority 2018-02	**CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441**						**Funding Source: FEDERAL**	
	Type of Work: SIDEWALK						Yes Yes Yes Yes	
2018 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*								
ENV	0	0	10,000	20,000	0	0	30,000	**0**
PE	0	0	425,505	0	0	0	425,505	**0**
CST	0	0	0	0	0	2,681,883	2,681,883	**431,571**
Total	**0**	**0**	**435,505**	**20,000**	**0**	**2,681,883**	**3,137,388**	**431,571**
CITY: HOLLYWOOD		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***3,568,959***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
04 Priority 2018-03	**MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451**						**Funding Source: FEDERAL**	
	Type of Work: SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
ENV	0	0	0	10,000	20,000	0	30,000	**0**
PE	0	0	0	466,731	0	0	466,731	**0**
CST	0	0	0	0	0	0	0	**2,872,598**
Total	**0**	**0**	**0**	**476,731**	**20,000**	**0**	**496,731**	**2,872,598**
CITY: MIRAMAR			**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***3,369,329***
05 Priority 2018-07	**DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO HARD MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
ENV	0	0	0	10,000	20,000	0	30,000	**0**
PE	0	0	0	299,914	0	0	299,914	**0**
CST	0	0	0	0	0	0	0	**1,078,541**
Total	**0**	**0**	**0**	**309,914**	**20,000**	**0**	**329,914**	**1,078,541**
CITY: PLANTATION			**PROGRAM: CSLIP**		**OWNERSHIP: COUNTY/LOCAL**		***Total Project Cost Estimate:***	***1,408,455***
06 Priority 2018-08	**NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	516,068	516,068	**0**
CST	0	0	0	0	0	0	0	**2,775,587**
Total	**0**	**0**	**0**	**0**	**0**	**526,068**	**526,068**	**2,795,587**
CITY: DANIA BEACH			**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***3,321,655***

DRAFT

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

07 Priority **2018-09**

ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501

Type of Work: BIKE LANE/SIDEWALK

Funding Source: FEDERAL

Yes Yes Yes Yes

2018 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED

ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	312,939	312,939	**0**
CST	0	0	0	0	0	0	0	**851,892**
Total	**0**	**0**	**0**	**0**	**0**	**322,939**	**322,939**	**871,892**

CITY: DAVIE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,194,831***

08 Priority **2018-10**

CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511

Type of Work: MISCELLANEOUS CONSTRUCTION

Funding Source: FEDERAL

Yes Yes Yes Yes

2018 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**

ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	504,946	504,946	**0**
CST	0	0	0	0	0	0	0	**1,463,027**
Total	**0**	**0**	**0**	**0**	**0**	**514,946**	**514,946**	**1,483,027**

CITY: LAUDERDALE LAKES **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,997,973***

09 Priority **2018-12**

BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521

Type of Work: BIKE LANE/SIDEWALK

Funding Source: FEDERAL

Yes Yes Yes Yes

2018 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	492,000	492,000	**0**
CST	0	0	0	0	0	0	0	**2,656,689**
Total	**0**	**0**	**0**	**0**	**0**	**502,000**	**502,000**	**2,676,689**

CITY: WESTON **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***3,178,689***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
10 Priority 2018-14	**CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS							
ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	419,290	419,290	**0**
CST	0	0	0	0	0	0	0	**2,133,960**
Total	**0**	**0**	**0**	**0**	**0**	**429,290**	**429,290**	**2,153,960**
CITY: HOLLYWOOD		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,583,250***
11 Priority 2018-15	**CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771**						**Funding Source: FEDERAL**	
	Type of Work: SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	439,516	439,516	**0**
CST	0	0	0	0	0	0	0	**1,237,766**
Total	**0**	**0**	**0**	**0**	**0**	**449,516**	**449,516**	**1,257,766**
CITY: MIRAMAR		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***1,707,282***
12 Priority 2018-16	**SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781**						**Funding Source: FEDERAL**	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
	2018 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	375,010	375,010	**0**
CST	0	0	0	0	0	0	0	**1,880,983**
Total	**0**	**0**	**0**	**0**	**0**	**385,010**	**385,010**	**1,900,983**
CITY: FORT LAUDERDALE		**PROGRAM: CSLIP**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,285,993***

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CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
13 Priority 2019-01 — Lake Ridge from Sunrise Blvd to NE 13th St, Flagler Dr to NE 17th Ave - FM#								
Type of Work: ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Median, Sidewalk, Traffic Calming								
This project will add bike lanes and a median to NE 15th Ave and sidewalks and traffic calming within the neighborhood including NE 11th St.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,665,586
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,665,586**

Funding Source: FEDERAL AND STATE AND LOCAL

Yes Yes Yes Yes

CITY: FORT LAUDERDALE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** *Total Project Cost Estimate: 2,665,586*

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
14 Priority 2019-02 — Johnson St from N 14 Avenue to N 35 Avenue - FM#								
Type of Work: Bicycle Lanes, Lighting pedestrian, Railroad Crossing, Sidewalk								
Installation of pedestrian level lighting, sharrow bike facility pavement markings in the travel lanes and installation of sidewalk.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,209,943
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,209,943**

Funding Source: FEDERAL AND LOCAL

Yes Yes Yes Yes

CITY: HOLLYWOOD **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** *Total Project Cost Estimate: 2,209,943*

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
15 Priority 2019-03 — NW 19 St from NW 31 Ave. to Powerline Rd - FM#								
Type of Work: Crosswalk, Median, Traffic Calming								
Construct raised median refuge islands in the center of a two way left turn. A traffic study will be conducted to identify possible location(s) for a mid-block crossing								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,309,954
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,309,954**

Funding Source: FEDERAL AND LOCAL

Yes Yes Yes Yes

CITY: FORT LAUDERDALE **PROGRAM: CSLIP** **OWNERSHIP: COUNTY** *Total Project Cost Estimate: 2,309,954*

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

16 Priority — **Bus Shelters Renovation Citywide - FM#**

Funding Source: FEDERAL

2019-04

Type of Work: ADA, Bicycle Rack, Bus Shelter

Yes Yes Yes Yes

Renovate 25 bus shelters to develop an architecturally attractive structure that provides a safe and comfortable rider environment. Shelters will include bicycle racks to promote a biking culture. Flex to MPO FTA.

P.E., Construction	0	0	0	0	0	0	0	**2,442,812**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,442,812**

CITY: SUNRISE **PROGRAM: CSLIP** **OWNERSHIP: STATE/COUNTY/LOCAL** ***Total Project Cost Estimate: 2,442,812***

17 Priority — **SW 30th Street from UNIVERSITY DRIVE to COLLEGE AVENUE - FM#**

Funding Source: FEDERAL AND LOCAL

2019-05

Type of Work: ADA, Bicycle Lanes, Drainage, Lighting pedestrian, Roadway Improvement, School Zone flashing signal, Sidewalk, Signalization traffic, Utility

Yes Yes Yes Yes

WIDENING OF SOME SEGMENTS OF SW 30th ST FROM UNIVERSITY DR TO COLLEGE AVE TO ACCOMMODATE A COMBINATION OF SHARROW AND BIKE LANES, AS WELL AS CONSTRUCTING NEW SIDEWALKS ON BOTH SIDES OF THE CORRIDOR as needed.

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**3,528,807**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,528,807**

CITY: DAVIE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate: 3,528,807***

18 Priority — **S.W. 48th Avenue/Hallandale Beach Boulevard, County Line Road from S.W. 48th Avenue to S.W. 56th Avenue, S. Park Road from Hallandale Beach Boulevard to S.W. 24th Street, S.W. 52nd Avenue from County Line Road to Hallandale Beach Boulevard. - FM#**

Funding Source: FEDERAL AND LOCAL

2019-06

Type of Work: Bicycle Lanes, Sidewalk, Signalization traffic

Yes Yes Yes Yes

Town of Pembroke Park CSLIP Improvements. Construction of Sidewalks, Bike Path, and Installation of Mast Arms

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,027,480**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,027,480**

CITY: PEMBROKE PARK **PROGRAM: CSLIP** **OWNERSHIP: STATE/COUNTY/LOCAL** ***Total Project Cost Estimate: 1,027,480***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
19 Priority **2019-07**	**Utopia Drive From Pembroke Road to Riviera Boulevard - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: Bicycle Lanes, Lighting pedestrian, MultiUse Path						Yes Yes Yes Yes	
Complete Streets Project. Construction of 6 ft - 8 ft wide multi-use asphalt path								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,957,092**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,957,092**
CITY: MIRAMAR		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***1,957,092***
20 Priority **2019-08**	**NE 11th Avenue from NE 39th Street to NE 32nd Street - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: ADA, Crosswalk, Sidewalk						Yes Yes Yes Yes	
Improvement Project. The project is a one-half mile stretch of road that the City proposes adding sidewalks to. Additionally, the City is planning to install sharrow markings in the pavement section.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**848,199**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**848,199**
CITY: OAKLAND PARK		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***848,199***
21 Priority **2019-09**	**N22/SW12 Ave from Sheridan Street to Stirling Road - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: Bicycle Lanes, Intersection Improvements, Lighting pedestrian						Yes Yes Yes Yes	
Multimodal Enhancements. Installation of pedestrian level lighting, sharrow bike facility signage and travel lane pavement markings. Intersection improvements to provide for crosswalks, drainage and detectable warnings.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,889,050**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,889,050**
CITY: HOLLYWOOD		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***2,889,050***

DRAFT

CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
22 Priority 2019-10	**NW 3rd Street from NW 6th Ave to Dixie Highway - FM#** **Type of Work: ADA, Bicycle Lanes, Crosswalk, Drainage, Intersection Improvements, Landscape, Lighting pedestrian, Railroad Crossing, Roadway Improvement, School Zone flashing signal, Sidewalk, Traffic Calming, Utility**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
This project provides complete street improvements such as bike lanes, on-street parking, pedestrian lighting, wider sidewalks, landscaping, and civic spaces along the NW 3rd Street corridor.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**3,175,080**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,175,080**
CITY: HALLANDALE BEACH		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***3,175,080***
23 Priority 2019-11	**Johnson Road Multi-Use Path Park School Road from Lakeside Park (5555 Regency Lakes Boulevard, Coconut Creek, FL, 33073) to Johnson Road and Johnson Road just east of US 441/SR 7 to Lyons Road - FM#** **Type of Work: ADA, Crosswalk, Drainage, Intersection Improvements, MultiUse Path**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
The proposed improvements consist of a 10-ft sidewalk along Park School Road and will connect to a 10-ft multi-use path along north side of Johnson Road from US 441/SR 7 to Lyons Road								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**858,638**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**858,638**
CITY: COCONUT CREEK		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***858,638***
24 Priority 2019-12	**Crystal Lake Dr / NW 45 St Redevelopment Crystal Lake Drive, NW 45th Street - FM#** **Type of Work: ADA, Bicycle Lanes, Crosswalk, Landscape, Lighting pedestrian, Sidewalk, Traffic Calming**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
CSLIP City of Deerfield Beach Crystal Lake Roadway Improvements								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,430,886**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,430,886**
CITY: DEERFIELD BEACH		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***2,430,886***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
25 Priority 2019-13	**NE 15th Avenue from NE 24th Street to the Middle River; NE 24th Street from NE 13th Ave to NE 17th Terrace - FM#** **Type of Work: ADA, Crosswalk, Intersection Improvements, Sidewalk** **NE 15th Ave and NE 24th St Improvements. Installation of raised intersections and crosswalks along NE 15th and NE 24th Avenues and sidewalks along NE 24th Street**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**629,781**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**629,781**
CITY: WILTON MANORS		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***629,781***
26 Priority 2019-14	**NW 39 Street from Coral Ridge Drive to NW 110 Avenue - FM#** **Type of Work: ADA, Bicycle Lanes, Bus Infrastructure, Drainage, Landscape, Sidewalk** **Multimodal Project . Bike lanes and sidewalk and new valley gutter on NW 39 Street**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,877,958**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,877,958**
CITY: CORAL SPRINGS		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***1,877,958***
27 Priority 2019-15	**Saddle Club Road From approximately 650 ft. west of Lakeview Drive roundabout to Weston Road - FM#** **Type of Work: Bicycle Lanes, Drainage, Intersection Improvements, Landscape, Roadway Improvement, Utility** **Addition of Bicycle lanes to the outside eastbound (EB) and westbound (WB) through lanes of Saddle Club Road from 650 ft. west of Lakeview Drive to Weston Road.**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,977,459**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,977,459**
CITY: WESTON		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***1,977,459***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
28 Priority 2019-16	**NW 94th Ave from NW 44 Street to NW 57th Street - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk						Yes Yes Yes Yes	
Tamarac Collaborative Project. Preserve inside travel lane and left turn lanes; re-stripe outside travel lane to be a 6-ft bike lane with 3-ft buffer; provide 500 LF of road widening; mill and resurface.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,558,903**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,558,903**
CITY: SUNRISE		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***1,558,903***
29 Priority 2019-17	**SR7 Sheridan Park & Hwy Acres Sidewalk Please see Location Map - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: Sidewalk						Yes Yes Yes Yes	
Construct sidewalk network between SR7 and 56 Avenue, Taft Street and Sheridan Street.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,308,296**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,308,296**
CITY: HOLLYWOOD		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***1,308,296***
30 Priority 2019-18	**Sherman Circle Between Pembroke Road, University Drive, Miramar Boulevard and Douglas Road - FM#**						**Funding Source: FEDERAL AND LOCAL**	
	Type of Work: Bicycle Lanes, Lighting pedestrian, MultiUse Path						Yes Yes Yes Yes	
10 foot wide shared path								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,587,159**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,587,159**
CITY: MIRAMAR		**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***2,587,159***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

31 Priority — **2019-19**

NW 39th Ave Multi-Use Path –NW 39th Avenue from SR 810/W Hillsboro Boulevard to NW 74th Street; NW 74th Street from NW 39th Avenue to Lyons Road - FM#

Funding Source: FEDERAL AND LOCAL

Type of Work: ADA, Crosswalk, Intersection Improvements, MultiUse Path, Roadway Improvement

Yes Yes Yes Yes

A proposed multi-use path along the east side of NW 39th Ave from SR 810/W Hillsboro Blvd to NW 74th St continuing as shared-lane markings along NW 74th St from NW 39th Ave to Lyons Rd

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**921,130**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**921,130**

CITY: COCONUT CREEK **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***921,130***

32 Priority — **2019-20**

NE 26th Street From US 1/Federal Highway to Bayview Drive - FM#

Funding Source: FEDERAL AND LOCAL

Type of Work: ADA, Bicycle Lanes, Intersection Improvements, Roadway Improvement, Sidewalk, Traffic Calming

Yes Yes Yes Yes

Complete Streets Project. The NE 26th St project is a multimodal project to improve mobility for all users of the street which includes adding bike lanes, a sidewalk, roundabouts, and raised intersections.

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,343,688**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,343,688**

CITY: FORT LAUDERDALE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,343,688***

33 Priority — **2019-21**

NW 120th Way from W. Oakland Park Blvd to NW 44th Street - FM#

Funding Source: FEDERAL AND LOCAL

Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk, Utility

Yes Yes Yes Yes

Project consists of widening, milling, resurfacing, striping, and signage of NW 120th Way from W. Oakland Park Blvd to NW 44th Street to provide a 5-ft wide continuous bike lane on both sides of road.

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,198,868**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,198,868**

CITY: SUNRISE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***1,198,868***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
34 Priority 2019-22	**A.C. Perry K-8 Sidewalk Network SW 33rd St.; Arbor Dr.; SW 34th Ct.; SW 67th Ln.; SW 67th Way; Hibiscus Place; SW 66th Terr.; SW 66th Av.; SW 65th Av.; SW 64th Terr.; SW 30th St.; W. Lake Pl. - FM#** **Type of Work: ADA, Sidewalk**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
Construct 4 foot wide sidewalks on streets near A.C. Perry K - 8 school								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,048,079**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,048,079**
CITY: MIRAMAR			**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,048,079***
35 Priority 2019-23	**NW 94th Avenue from West Oakland Park Blvd to NW 44 Street - FM#** **Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk, Traffic Calming**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
Preserve inside travel lane and left turn lanes; re-stripe outside travel lane to be a 6-ft bike lane with 3-ft buffer; include traffic circle; provide 700 LF of road widening; mill and resurface.								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**1,166,299**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,166,299**
CITY: SUNRISE			**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***1,166,299***
36 Priority 2019-24	**Sunshine Elem Sidewalk Network Meridian St.; Madeira St.; Tarpon Dr.; Everglades Dr.; Bahama Dr.; Arcadia Dr. - FM#** **Type of Work: ADA, Sidewalk**						**Funding Source: FEDERAL AND LOCAL** Yes Yes Yes Yes	
Construct 4 foot wide sidewalk on streets near Sunshine Elementary School								
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,416,084**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,416,084**
CITY: MIRAMAR			**PROGRAM: CSLIP**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***2,416,084***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

37 Priority — **NW 50th Street from NW 94th Avenue to N. Pine Island Road - FM#**

Funding Source: FEDERAL AND LOCAL

2019-25

Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement

Yes Yes Yes Yes

Project consists of widening, milling, resurfacing, striping, and signage of NW 50th Street from NW 94th Avenue to N. Pine Island Road to provide a 5ft wide continuous bike lane on both sides of road.

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**700,279**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**700,279**

CITY: SUNRISE **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***700,279***

38 Priority — **Fairway Elem Sidewalk Network Alhambra Blvd.; Harbour Blvd.; Grandview Blvd.; Bahama Dr.; Acapulco Dr. - FM#**

Funding Source: FEDERAL AND LOCAL

2019-26

Type of Work: ADA, Sidewalk

Yes Yes Yes Yes

Construct 4 foot wide sidewalk on residential streets near Fairway Elementary School

P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	**2,193,384**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,193,384**

CITY: MIRAMAR **PROGRAM: CSLIP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***2,193,384***

DRAFT

CSMP

Complete Streets Master Plan

PROGRAM



DRAFT

Draft Broward MPO FY 2020 Priorities List (To be used in the development of TIP FY 2021) 7-31-2019

CSMP

CSMP MPO Adopted Program Funding Goal 25%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 Priority 2019-04	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971						Funding Source: STATE	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT.								
PE	0	0	0	680,600	0	0	680,600	**0**
CST	0	0	0	0	0	0	0	**7,719,731**
Total	**0**	**0**	**0**	**680,600**	**0**	**0**	**680,600**	**7,719,731**
CITY: PEMBROKE PINES		PROGRAM: CSMP			OWNERSHIP: STATE		*Total Project Cost Estimate:*	*8,400,331*
02 Priority 2019-04	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973						Funding Source: STATE	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS								
PE	0	0	0	512,593	0	0	512,593	**0**
CST	0	0	0	0	0	0	0	**5,751,038**
Total	**0**	**0**	**0**	**512,593**	**0**	**0**	**512,593**	**5,751,038**
CITY: CORAL SPRINGS		PROGRAM: CSMP			OWNERSHIP: STATE		*Total Project Cost Estimate:*	*6,263,631*
03 Priority 2019-04	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972						Funding Source: STATE	
	Type of Work: BIKE LANE/SIDEWALK						Yes Yes Yes Yes	
2019 MPO PRIORITY #4 TOWN OF DAVIE								
PE	0	0	0	510,995	300,000	0	810,995	**0**
CST	0	0	0	0	0	0	0	**9,069,854**
Total	**0**	**0**	**0**	**510,995**	**300,000**	**0**	**810,995**	**9,069,854**
CITY: DAVIE		PROGRAM: CSMP			OWNERSHIP: STATE		*Total Project Cost Estimate:*	*9,880,849*

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

04 Priority — **SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766**

2019-06 — **Type of Work: BIKE LANE/SIDEWALK**

Funding Source: FEDERAL

Yes | No | Yes | Yes

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST

ENV	0	0	0	10,000	10,000	0	20,000	**1,033,554**
PE	0	0	0	846,686	0	0	846,686	**0**
CST	0	0	0	0	0	0	0	**4,921,686**
Total	**0**	**0**	**0**	**856,686**	**10,000**	**0**	**866,686**	**5,955,240**

CITY: MARGATE/NORTH LAUDERDALE **PROGRAM: CSMP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***6,821,926***

05 Priority — **SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767**

2019-06 — **Type of Work: BIKE LANE/SIDEWALK**

Funding Source: FEDERAL

Yes | No | Yes | Yes

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH

ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	715,000	0	0	715,000	**0**
CST	0	0	0	0	0	0	0	**3,888,308**
Total	**0**	**0**	**0**	**715,000**	**0**	**10,000**	**725,000**	**3,908,308**

CITY: LAUDERHILL **PROGRAM: CSMP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate:*** ***4,633,308***

06 Priority — **SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768**

2019-06 — **Type of Work: BIKE LANE/SIDEWALK**

Funding Source: FEDERAL

Yes | No | Yes | Yes

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7.

ENV	0	0	0	0	0	10,000	10,000	**10,000**
PE	0	0	0	640,000	0	0	640,000	**0**
CST	0	0	0	0	0	0	0	**3,463,224**
Total	**0**	**0**	**0**	**640,000**	**0**	**10,000**	**650,000**	**3,473,224**

CITY: MIRAMAR/WEST PARK **PROGRAM: CSMP** **OWNERSHIP: COUNTY/LOCAL** ***Total Project Cost Estimate:*** ***4,123,224***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

07 Priority — SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769

2019-06 — Type of Work: BIKE LANE/SIDEWALK

Funding Source: FEDERAL

Yes | No | Yes | Yes

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE

ENV	0	0	0	0	0	10,000	10,000	**20,000**
PE	0	0	0	0	0	845,000	845,000	**0**
CST	0	0	0	0	0	0	0	**1,960,593**
Total	**0**	**0**	**0**	**0**	**0**	**855,000**	**855,000**	**1,980,593**

CITY: HOLLYWOOD — PROGRAM: CSMP — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 2,835,593*

08 Priority — SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#

2020-01 — Type of Work: BIKE LANES/SIDEWALK

Funding Source: STATE

Yes | Yes | Yes | Yes

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING.

PE	0	0	0	0	0	0	0	**500,000**
CST	0	0	0	0	0	0	0	**3,800,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,300,000**

CITY: DEERFIELD BEACH/POMPANO BEACH — PROGRAM: CSMP — OWNERSHIP: STATE — *Total Project Cost Estimate: 4,300,000*

09 Priority — NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#

2020-02 — Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

No | No | Yes | Yes

ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING

PE	0	0	0	0	0	0	0	**650,000**
CST	0	0	0	0	0	0	0	**6,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,650,000**

CITY: LAUDERDALE LAKES/LAUDERHILL — PROGRAM: CSMP — OWNERSHIP: COUNTY — *Total Project Cost Estimate: 6,650,000*

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

10 Priority **2020-03**

DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: STATE

Yes | Yes | Yes | Yes

FILL IN PEDESTRIAN ZONE (SIDEWALK GAP) ON EAST SIDE FROM NE 54 ST TO ATLANTIC BLVD, FURNISHING ZONE, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	0	6,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: DEERFIELD BEACH/POMPANO BEACH **PROGRAM: CSMP** **OWNERSHIP: STATE** ***Total Project Cost Estimate: 7,540,000***

11 Priority **2020-04**

OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

BUFFERED/PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	800,000
CST	0	0	0	0	0	0	0	6,300,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,100,000**

CITY: SUNRISE **PROGRAM: CSMP** **OWNERSHIP: COUNTY** ***Total Project Cost Estimate: 7,100,000***

12 Priority **2020-05**

SHERIDAN ST FROM DOUGLAS RD TO N 72 AVE - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

Yes | No | Yes | Yes

CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS) ON SOUTH SIDE, BUFFERED BICYCLE LANES, MULTIUSE PATH IN THE NORTH SIDE

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	600,000
CST	0	0	0	0	0	0	0	4,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,300,000**

CITY: COOPER CITY/HOLLYWOOD/PEMBROKE PINES **PROGRAM: CSMP** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate: 5,300,000***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

13 Priority — **2020-06**

PEMBROKE RD FROM SW 145 AVE TO FLAMINGO RD - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

Yes | No | Yes | Yes

PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), FURNISHING ZONE,

PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100,000**

CITY: MIRAMAR/PEMBROKE PINES — PROGRAM: CSMP — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 4,100,000*

14 Priority — **2020-07**

MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS AT BUS STOPS

PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100,000**

CITY: MIRAMAR — PROGRAM: CSMP — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 4,100,000*

15 Priority — **2020-08**

OAKLAND PARK BLVD* FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#**

Type of Work: BIKE LANES/SIDEWALK

Funding Source: STATE

Yes | Yes | Yes | Yes

ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL

PE	0	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	0	6,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: LAUDERHILL/SUNRISE — PROGRAM: CSMP — OWNERSHIP: STATE — *Total Project Cost Estimate: 7,540,000*

16 Priority — **2020-09**

PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#

Type of Work: BIKE LANES/SIDEWALK

Funding Source: FEDERAL

Yes | No | Yes | Yes

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL

PE	0	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	0	6,700,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

CITY: MIRAMAR/PEMBROKE PINES — PROGRAM: CSMP — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 7,540,000*

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
17 Priority 2020-10	**UNIVERSITY DR FROM JOHNSON TO STIRLING ST - FM#** **Type of Work: BIKE LANES/SIDEWALK**						**Funding Source: STATE** Yes / No / Yes / Yes	
BUFFERED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), ENHANCED LIGHTING. TRANSIT SHELTERS								
PE	0	0	0	0	0	0	0	1,000,000
CST	0	0	0	0	0	0	0	8,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,000,000**
CITY: MIRAMAR/PEMBROKE PINES		**PROGRAM: CSMP**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***9,000,000***
18 Priority 2020-11	**SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#** **Type of Work: BIKE LANES/SIDEWALK**						**Funding Source: FEDERAL** Yes / Yes / Yes / Yes	
SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE,								
PE	0	0	0	0	0	0	0	800,000
CST	0	0	0	0	0	0	0	6,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,400,000**
CITY: MARGATE/NORTH LAUDERDALE		**PROGRAM: CSMP**		**OWNERSHIP: LOCAL**			***Total Project Cost Estimate:***	***7,400,000***
19 Priority 2020-12	**SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#** **Type of Work: BIKE LANES/SIDEWALK**						**Funding Source: FEDERAL** Yes / No / Yes / Yes	
CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN COLOR BUFFERED BICYCLE LANES, FURNISHING ZONE, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT SHELTERS WITH AMENITIES, ADDITIONAL PEDESTRIAN CROSSINGS, PEDESTRIAN COUNTDOWN SIGNALS, DRAINAGE IMPROVEMENTS**								
PE	0	0	0	0	0	0	0	900,000
CST	0	0	0	0	0	0	0	7,200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,100,000**
CITY: HALLANDALE BEACH/HOLLYWOOD		**PROGRAM: CSMP**		**OWNERSHIP: COUNTY**			***Total Project Cost Estimate:***	***8,100,000***

DRAFT

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

20 Priority — **SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#**

2020-13 — **Type of Work: BIKE LANES/SIDEWALK**

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

CONTINUOUS PEDESTRIAN ZONE (10' MULTIUSE PATH ON SOUTH SIDE) TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVETRANSIT SHELTERS, PEDESTRIAN LEVEL LIGHTING, CHICANES,

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	300,000
CST	0	0	0	0	0	0	0	2,200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**

CITY: FORT LAUDERDALE — **PROGRAM: CSMP** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate:*** ***2,500,000***

21 Priority — **ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#**

2020-14 — **Type of Work: BIKE LANES/SIDEWALK**

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

BUFFERED BICYCLE LANES, FURNISHING ZONE, TRANSIT SHELTERS, LIGHTING ENHANCEMENTS

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	4,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,500,000**

CITY: CORAL SPRINGS — **PROGRAM: CSMP** — **OWNERSHIP: LOCAL** — ***Total Project Cost Estimate:*** ***4,500,000***

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HIGHWAY PROGRAM



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Draft Broward MPO FY 2020 Priorities List (To be used in the development of TIP FY 2021) 7-31-2019

Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 Priority	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911						Funding Source: STATE	
2019-05	Type of Work: ADD MANAGED LANES						Yes Yes Yes Yes	
2019 MPO PRIORITY #5								
ENV	9,965	0	0	0	0	0	0	**0**
PDE	6,431,566	0	0	0	0	0	0	**0**
PE	1,570,000	0	0	0	0	2,875,000	2,875,000	**0**
ROW	8,777,600	8,133,793	0	0	0	0	8,133,793	**0**
CST	0	0	0	0	0	0	0	**666,000**
DSB	0	0	0	0	0	396,431,698	396,431,698	**0**
RRU	0	0	0	0	8,000,000	0	8,000,000	**0**
Total	**16,789,131**	**8,133,793**	**0**	**0**	**8,000,000**	**399,306,698**	**432,229,622**	**666,000**
CITY: DEERFIELD BEACH		PROGRAM: HIGHWAY		OWNERSHIP: STATE			*Total Project Cost Estimate:*	*432,895,622*

02 Priority	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642						Funding Source: STATE	
2019-05	Type of Work: INTERCHANGE - ADD LANES						Yes Yes Yes Yes	
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1								
RRU	0	0	0	0	0	3,000,000	3,000,000	**0**
CST	0	0	0	0	0	0	0	**402,971,121**
Total	**0**	**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**	**402,971,121**
CITY: DEERFIELD BEACH		PROGRAM: HIGHWAY		OWNERSHIP: STATE			*Total Project Cost Estimate:*	*405,971,121*

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State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
03 Priority 2019-07-08-09-10	**PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561**						**Funding Source: STATE AND FEDERAL**	
	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED								
PDE	0	210,000	0	0	0	675,000	885,000	**3,000,000**
CST	0	0	0	0	0	0	0	**25,287,426**
Total	**0**	**210,000**	**0**	**0**	**0**	**675,000**	**885,000**	**28,287,426**
CITY: MIRAMAR/PEMBROKE PINES		**PROGRAM: HIGHWAY**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***29,172,426***
04 Priority 2019-11	**PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801**						**Funding Source: FEDERAL**	
	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED								
PDE	85,043	1,713,000	0	0	0	0	1,713,000	**0**
PE	0	0	0	755,000	0	0	755,000	**0**
CST	0	0	0	0	0	0	0	**3,734,987**
Total	**85,043**	**1,713,000**	**0**	**755,000**	**0**	**0**	**2,553,043**	**3,734,987**
CITY: MIRAMAR/PEMBROKE PINES		**PROGRAM: HIGHWAY**			**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***6,288,030***
05 Priority 2019-13	**ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541**						**Funding Source: STATE AND FEDERAL**	
	Type of Work: CORRIDOR/SUBAREA PLANNING						Yes Yes Yes Yes	
2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE								
PLN	0	2,000,000	0	0	0	0	2,000,000	**0**
PDE	0	0	0	0	0	1,200,000	1,200,000	**6,000,000**
Total	**0**	**2,000,000**	**0**	**0**	**0**	**1,200,000**	**3,200,000**	**6,000,000**
CITY: DAVIE/PLANTATION/SUNRISE		**PROGRAM: HIGHWAY**			**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***9,200,000***

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Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
06 Priority 2019-14	**SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551**						**Funding Source: STATE**	
	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED								
PDE	0	0	0	500,000	1,500,000	0	2,000,000	**0**
PE	0	0	0	0	0	0	0	**4,000,000**
CST	0	0	0	0	0	0	0	**19,439,122**
Total	**0**	**0**	**0**	**500,000**	**1,500,000**	**0**	**2,000,000**	**23,439,122**
CITY: FORT LAUDERDALE			**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***25,439,122***
07 Priority 2019-17	**SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771**						**Funding Source: STATE**	
	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W								
PDE	0	0	0	0	700,000	2,000,000	2,700,000	**0**
PE	0	0	0	0	0	0	0	**2,010,000**
Total	**0**	**0**	**0**	**0**	**700,000**	**2,000,000**	**2,700,000**	**2,010,000**
CITY: PEMBROKE PINES			**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***4,710,000***
08 Priority 2019-18	**SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462**						**Funding Source: STATE**	
	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2019 MPO PRIORITY #18 ROW NEEDED								
PDE	0	0	0	0	610,000	2,000,000	2,610,000	**0**
PE	0	0	0	0	0	0	0	**2,010,000**
Total	**0**	**0**	**0**	**0**	**610,000**	**2,000,000**	**2,610,000**	**2,010,000**
CITY: PEMBROKE PINES			**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***4,620,000***

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State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
09 Priority 2020-005	**SR 845/Powerline Rd from Palm Beach County Line to SW 10th St - Widening from 4 lanes to 6 lanes - FM#** **Type of Work: Widening** **From 4 to 6 lanes (6LD), Broward MPO sponsored**						**Funding Source: STATE** Yes Yes Yes Yes	
PE	0	0	0	0	0	0	0	2,576,332
ROW	0	0	0	0	0	0	0	11,710,602
CST	0	0	0	0	0	0	0	11,710,602
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,997,536**
CITY: DEERFIELD BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***25,997,536***
10 Priority 2020-006	**SR 822/Sheridan St from US 1 to Dixie Hwy - Widening from 4 lanes to 6 lanes - FM#** **Type of Work: Widening** **From 4 to 6 lanes (6LD), Broward MPO sponsored**						**Funding Source: STATE** Yes No Yes Yes	
PE	0	0	0	0	0	0	0	664,400
ROW	0	0	0	0	0	0	0	3,020,000
CST	0	0	0	0	0	0	0	3,020,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,704,400**
CITY: DANIA BEACH/HOLLYWOOD		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***6,704,400***
11 Priority 2020-007	**Pompano Beach FEC-SFRC connection - FM#** **Type of Work: New track connection** **Critical track connection between FEC rail corridor and SFRC at Pompano Beach, SFRTA sponsored**						**Funding Source: STATE** Yes No Yes Yes	
PE	0	0	0	0	0	0	0	7,700,000
ROW	0	0	0	0	0	0	0	35,000,000
CST	0	0	0	0	0	0	0	35,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**77,700,000**
CITY: POMPANO BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***77,700,000***

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Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
12 Priority 2020-008	**Griffin Rd @ Old Griffin Rd -north approach interim reconfiguration - FM#** **Type of Work: Intersection Improvement** **Interim reconfiguration of north approach to intersection. Supported by City of Dania Beach. FDOT sponsored**						**Funding Source: STATE** Yes No Yes No	
PE	0	0	0	0	0	0	0	440,000
ROW	0	0	0	0	0	0	0	2,000,000
CST	0	0	0	0	0	0	0	2,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,440,000**
CITY: DANIA BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE/COUNTY**			***Total Project Cost Estimate:***	***4,440,000***
13 Priority 2020-009	**SR-7/US 441 @ Commercial Boulevard - Urban Interchage - FM#** **Type of Work: Intersection Improvement** **Construction of Urban Interchange to alleviate congestion and improve safety.**						**Funding Source: STATE** Yes Yes Yes Yes	
PE	0	0	0	0	0	0	0	4,400,000
CST	0	0	0	0	0	0	0	20,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,400,000**
CITY: TAMARAC		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***24,400,000***
14 Priority 2020-010	**Orange Drive Corridor Enhancements - FM#** **Type of Work: PD&E/EMO Study** **Involves three projects along the Orange Drive corridor. Along two segments turn lanes and bicycle lanes will be constructed. The third segment involves studying and implementing improvements at Turnpike interchange**						**Funding Source: STATE** Yes Yes Yes No	
PE	0	0	0	0	0	0	0	7,594,400
CST	0	0	0	0	0	0	0	34,520,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,114,400**
CITY: DAVIE		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE/LOCAL**			***Total Project Cost Estimate:***	***42,114,400***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

15 Priority — Oakland Park Blvd. @ SR 7 – Center Turn Overpass - FM#

2020-011 — Type of Work: Intersection Improvement

Funding Source: STATE

Yes | No | Yes | Yes

Broward MPO sponsored

PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**

CITY: LAUDERDALE LAKES — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 99,900,000*

16 Priority — West Davie Roadway Improvements - SW 130 Avenue - add turn lane, widening SW 136 Avenue from 2 to 4 lanes - FM#

2020-012 — Type of Work: Add Lanes & Reconstruct

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

Widening SW 130 Avenue to add turn lane, widening SW 136 Avenue from 2 to 4 lanes and adding landscape medians, expanding sidewalks and adding bike lanes, roundabout construction and improvement and installation of traffic light

PE	0	0	0	0	0	0	0	4,092,000
CST	0	0	0	0	0	0	0	18,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,692,000**

CITY: DAVIE — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 22,692,000*

17 Priority — University Dr@Royal Palm Blvd, Atlantic Blvd@West Mall Dr, Atlantic Blvd@East Mall Dr and Sample Rd@Coral Hills Dr - Intersection improvements - FM#

2020-013 — Type of Work: Add Turn Lane

Funding Source: STATE

No | No | Yes | No

Provide dual left turn lanes at 3 intersections (University Dr / Royal Palm Blvd, Atlantic Blvd / West Mall Dr, Atlantic Blvd / East Mall Dr) and elongated N/S left turn lanes at Sample Rd / Coral Hills Dr.

PE	0	0	0	0	0	0	0	242,000
CST	0	0	0	0	0	0	0	1,100,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,342,000**

CITY: CORAL SPRINGS — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 1,342,000*

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

18 Priority — US-1/SR-5 from 15th St /McNab Rd to 62nd St/Cypress Creek Rd - FM#

2020-014 — Type of Work: Add eastbound left turn lane

Funding Source: State — Yes | No | Yes | No

FDOT sponsored

PE	0	0	0	0	0	0	0	441,980
CST	0	0	0	0	0	0	0	2,009,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,450,980**

CITY: POMPANO BEACH — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 2,450,980*

19 Priority — US 1 From Polk Street to Van Buren Street reconstruction - FM#

2020-015 — Type of Work: Reconstruct

Funding Source: STATE — Yes | No | Yes | No

Congestion management improvements, reconstruction of US1 around Young Circle, replacing the signalized intersection with round abouts, add bike lanes, reconfigure bus stops and service, reconstruct parking islands, provide two way traffic

PE	0	0	0	0	0	0	0	396,000
CST	0	0	0	0	0	0	0	1,800,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,196,000**

CITY: HOLLYWOOD — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 2,196,000*

20 Priority — Dixie Highway from Oakland Park Boulevard to Prospect Road - FM#

2020-016 — Type of Work: Bike/Ped

Funding Source: STATE — Yes | Yes | Yes | Yes

The project aims to incorporate new multimodal connections for bicyclists and pedestrians, with safe routes connecting neighborhoods.

PE	0	0	0	0	0	0	0	231,000
CST	0	0	0	0	0	0	0	1,050,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,281,000**

CITY: OAKLAND PARK — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 1,281,000*

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

21 Priority — SR A1A @ Hillsboro Blvd - Intersection reconfiguration - FM#

2020-017 — Type of Work: Intersection reconfiguration

Funding Source: STATE

Yes | No | Yes | No

Implement the proposed solution (Task Work Order NO 114) from FDOT and McMahon Associates to alleviate the congestion at A1A and Hillsboro Blvd, North, South and West. The proposed solution includes creating a third approach heading northbound, plus correcting the signal phasing.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	165,000
CST	0	0	0	0	0	0	0	750,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**915,000**

CITY: DEERFIELD BEACH — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 915,000*

22 Priority — Oakes Rd from SR 7/US 441 to Davie Rd - Extension - FM#

2020-018 — Type of Work: New Road

Funding Source: FEDERAL

Yes | No | Yes | No

New 4-lane divided Road, including overpass at Florida's Turnpike, Broward MPO Sponsored

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	4,510,000
ROW	0	0	0	0	0	0	0	20,500,000
CST	0	0	0	0	0	0	0	20,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,510,000**

CITY: DAVIE — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 45,510,000*

23 Priority — US 1 From 17th St. to I-595 - Intersection/interchange improvements - FM#

2020-019 — Type of Work: Add Lanes & Reconstruction

Funding Source: STATE

Yes | Yes | Yes | Yes

To improve intersection alignments along US 1 and add additional lane to US 1/I-595 westbound on ramp to help reduce queuing on US 1. FDOT sponsored.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	880,000
ROW	0	0	0	0	0	0	0	4,000,000
CST	0	0	0	0	0	0	0	4,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,880,000**

CITY: FORT LAUDERDALE — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 8,880,000*

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Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
24 Priority 2020-020	**Hallandale Beach @ NE 14th Ave - Additional East Bound left turn lane - FM#** **Type of Work: East Bound - Add Turn Lane**						**Funding Source: STATE** Yes Yes Yes Yes	
Implement a double left-turn lane from eastbound Hallandale Beach Boulevard to northbound NE 14th Avenue.								
PE	0	0	0	0	0	0	0	82,500
ROW	0	0	0	0	0	0	0	375,000
CST	0	0	0	0	0	0	0	375,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**832,500**
CITY: HALLANDALE BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***832,500***
25 Priority 2020-020	**Copans Rd. @ South Florida Rail Corridor - FM#** **Type of Work: Grade separation**						**Funding Source: STATE** Yes No Yes No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: POMPANO BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***52,458,600***
26 Priority 2020-020	**South Florida Rail Corridor @ SR-834/Sample Rd - FM#** **Type of Work: Grade separation**						**Funding Source: STATE** Yes No Yes No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: POMPANO BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***52,458,600***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
27 Priority — FEC Rail Corridor @ SR-834/Sample Rd - FM#							Funding Source: STATE	
2020-020 — Type of Work: Grade separation							Yes / No / Yes / No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: POMPANO BEACH			PROGRAM: HIGHWAY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*52,458,600*
28 Priority — FEC Rail Corridor @ SR-870/Commercial Blvd - FM#							Funding Source: STATE	
2020-020 — Type of Work: Grade separation							Yes / No / Yes / No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: OAKLAND PARK			PROGRAM: HIGHWAY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*52,458,600*
29 Priority — I-95 @ Broward Blvd Interchange - Interchange reconstruction - FM#							Funding Source: STATE	
2020-025 — Type of Work: Interchange reconstruction							Yes / Yes / Yes / No	
Reconstruction of the interchange of I-95 & Broward Blvd to include entryway feature, transit, pedestrian, bicycle and vehicle improvements to support multimodal connections to the Tri-rail station.								
PE	0	0	0	0	0	0	0	25,300,000
CST	0	0	0	0	0	0	0	115,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**140,300,000**
CITY: FORT LAUDERDALE			PROGRAM: HIGHWAY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*140,300,000*

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Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
30 Priority 2020-026 — SE 10th Street from I-95 to Federal Highway - Corridor improvements - FM#								
Type of Work: Traffic signal/bike/ped improvements								
Funding Source: STATE AND FEDERAL — No / No / Yes / No								
Traffic light improvements, increase in capacity, sidewalk, bike lane								
PE	0	0	0	0	0	0	0	1,067,000
CST	0	0	0	0	0	0	0	4,850,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,917,000**
CITY: DEERFIELD BEACH			**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***5,917,000***
31 Priority 2020-027 — SE 2nd Street/ Hibiscus Street/ Church Street Extension from US-1 to Church Street - FM#								
Type of Work: New Road Construction								
Funding Source: FEDERAL — Yes / Yes / Yes / Yes								
provide a two lane bi-directional new facility with bike lanes, 7' wide sidewalks, pedestrian scale lighting, and curb/gutter drainage.								
PE	0	0	0	0	0	0	0	1,100,000
CST	0	0	0	0	0	0	0	5,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,100,000**
CITY: HALLANDALE BEACH			**PROGRAM: HIGHWAY**		**OWNERSHIP: LOCAL**		***Total Project Cost Estimate:***	***6,100,000***
32 Priority 2020-028 — Pines Blvd. @ Flamingo Rd. – Center Turn Overpass - FM#								
Type of Work: Intersection improvements								
Funding Source: STATE — Yes / Yes / Yes / Yes								
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**
CITY: PEMBROKE PINES			**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***99,900,000***

DRAFT

State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
33 Priority — Atlantic Blvd. @ Powerline Rd. – Center Turn Overpass - FM#							Funding Source: STATE	
2020-028 — Type of Work: Intersection improvements							Yes / No / Yes / No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**
CITY: POMPANO BEACH			PROGRAM: HIGHWAY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*99,900,000*
34 Priority — University Dr. @ Pines Blvd. – Center Turn Overpass - FM#							Funding Source: STATE	
2020-028 — Type of Work: Intersection improvements							Yes / No / Yes / No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**
CITY: PEMBROKE PINES			PROGRAM: HIGHWAY		OWNERSHIP: STATE		*Total Project Cost Estimate:*	*99,900,000*
35 Priority — SE 9th Street from Dixie Highway to US-1 - FM#							Funding Source: FEDERAL	
2020-031 — Type of Work: New FEC rail crossing							Yes / Yes / Yes / Yes	
Provide a new FEC rail crossing at SE 9th St, with bike lanes/sharrows, on-street parking, 7' wide sidewalks, curb and gutter drainage, and pedestrian crossings including upgrades to meet all ADA standards.								
PE	0	0	0	0	0	0	0	188,133
CST	0	0	0	0	0	0	0	855,150
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,043,283**
CITY: HALLANDALE BEACH			PROGRAM: HIGHWAY		OWNERSHIP: LOCAL		*Total Project Cost Estimate:*	*1,043,283*

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Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
36 Priority 2020-032	**Hallandale Beach Boulevard from Dixie Highway to NE 8th Ave - FM#** **Type of Work: Add Lanes & Reconstruct**						**Funding Source: STATE** Yes Yes Yes Yes	
Install a 4 lane bi-directional express bypass on Hallandale Beach Blvd across FEC rail lines. Install an express left turn bypass on westbound Hallandale Beach Blvd to southbound US1.								
PE	0	0	0	0	0	0	0	4,400,000
CST	0	0	0	0	0	0	0	20,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,400,000**
CITY: HALLANDALE BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***24,400,000***
37 Priority 2020-033	**South Florida Rail Corridor @ SR-814/Atlantic Blvd - FM#** **Type of Work: Grade Separation**						**Funding Source: STATE** Yes No Yes No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: POMPANO BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***52,458,600***
38 Priority 2020-033	**South Florida Rail Corridor @ SR-870/Commercial Blvd - FM#** **Type of Work: Grade Separation**						**Funding Source: STATE** YES No Yes NO	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,828,600**
CITY: FORT LAUDERDALE/OAKLAND PARK		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***28,828,600***

DRAFT

Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
39 Priority 2020-033	**South Florida Rail Corridor @ SR-858/Hallandale Beach - FM#** **Type of Work: Grade Separation**						**Funding Source: STATE** Yes / No / Yes / No	
Broward MPO sponsored								
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**
CITY: HALLANDALE BEACH		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***52,458,600***
40 Priority 2020-036	**County Line Rd/HEFT Extention from I-95 to Florida's Turnpike - FM#** **Type of Work: Feasibility study**						**Funding Source: STATE** Yes / No / Yes / No	
Implementation of feasibility study for new road construction,Broward MPO sponsored								
PE	0	0	0	0	0	0	0	440,000
ROW	0	0	0	0	0	0	0	2,000,000
CST	0	0	0	0	0	0	0	2,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,440,000**
CITY: MIRAMAR/PEMBROKE PARK/WEST PARK		**PROGRAM: HIGHWAY**		**OWNERSHIP:**			***Total Project Cost Estimate:***	***4,440,000***
41 Priority 2020-037	**U.S. 441/SR 7 from Sunrise Blvd to NW 26 Street - Corridor improvements - FM#** **Type of Work: Corridor improvements**						**Funding Source: STATE** Yes / No / Yes / No	
Depressed roadway; Removal of existing overpass and installation of Center Turn overpass at the 441 and Sunrise Blvd intersection; Right-of-Way Acquisition,PEDSTED measures;								
PE	0	0	0	0	0	0	0	8,412,360
CST	0	0	0	0	0	0	0	38,238,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,650,360**
CITY: LAUDERHILL		**PROGRAM: HIGHWAY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***46,650,360***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

42 Priority — **2020-038**

Pembroke Road From SW 160th Avenue to SW 184th Avenue, widen from 2 lanes to 4 lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

Widening from 2 lanes to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	3,113,000
ROW	0	0	0	0	0	0	0	14,150,000
CST	0	0	0	0	0	0	0	14,150,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,413,000**

CITY: MIRAMAR **PROGRAM: HIGHWAY** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate: 31,413,000***

43 Priority — **2020-039**

South Florida Rail Corridor @ McNab Rd - FM#

Type of Work: Grade Separation

Funding Source: FEDERAL

Yes | No | Yes | No

Broward MPO sponsored

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: FORT LAUDERDALE/POMPANO BEACH **PROGRAM: HIGHWAY** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate: 52,458,600***

44 Priority — **2020-040**

University Dr from Old Club Road to Loxahatchee Road - Widen from 2-lanes to 4-lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

Widening University Dr from 2-Lanes to 4-lanes with bike lanes and sidewalks. Continue median configuration from north of Old Club Rd to Loxahatchee Rd.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	2,073,974
CST	0	0	0	0	0	0	0	9,427,156
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,501,130**

CITY: PARKLAND **PROGRAM: HIGHWAY** **OWNERSHIP: LOCAL** ***Total Project Cost Estimate: 11,501,130***

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

45 Priority — 2020-041

SW 148th Avenue From Bass Creek Road to Miramar Parkway -Widen from 2 lanes to 4 lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL — Yes | Yes | Yes | Yes

Widening from 2 lanes to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,608,153
CST	0	0	0	0	0	0	0	7,309,787
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,917,940**

CITY: MIRAMAR — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 8,917,940*

46 Priority — 2020-041

Miramar Boulevard From Flamingo Road to Hiatus Road - Widen from 2 lanes to 4 lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL — Yes | Yes | Yes | Yes

Widen from 2 lanes to 4 lanes.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	899,422
CST	0	0	0	0	0	0	0	4,088,283
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,987,705**

CITY: MIRAMAR — PROGRAM: HIGHWAY — OWNERSHIP: COUNTY — *Total Project Cost Estimate: 4,987,705*

47 Priority — 2020-041

Pine Island Road From Nova Drive to Orange Drive - Widen from 2 lanes to 4 lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL — Yes | Yes | Yes | Yes

Widening from 4 to 6 lanes, reconstructing landscaped medians, expand sidewalks, add bike lanes and pedestrian lighting and a new traffic signal at Forest Ridge Blvd.

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	2,687,300
CST	0	0	0	0	0	0	0	12,215,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,902,300**

CITY: DAVIE — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 14,902,300*

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

48 Priority — **2020-044**

South Florida Rail Corridor @ SR-810/ Hillsboro Blvd - FM#

Type of Work: Grade Separation

Funding Source: STATE

Yes | No | Yes | No

Broward MPO sponsored

PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

CITY: DEERFIELD BEACH — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 52,458,600*

49 Priority — **2020-045**

Oakland Park Blvd/Bridge Ringroad Improvements from NE 33rd Ave to NE 33rd Ave - FM#

Type of Work: Safety improvement

Funding Source: STATE

Yes | Yes | Yes | Yes

Address tidal and storm flooding. improve lighting and pedestrian accommodations. Move the bridge wall back to allow for shared use path under bridge to separate the bikes/peds from vehicles

PE	0	0	0	0	0	0	0	464,857
CST	0	0	0	0	0	0	0	2,112,986
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,577,843**

CITY: FORT LAUDERDALE — PROGRAM: HIGHWAY — OWNERSHIP: STATE/LOCAL — *Total Project Cost Estimate: 2,577,843*

50 Priority — **2020-046**

Bryan Rd from Stirling Rd/SR-848 to Old Griffin Rd -Widen from 2 to 4 lanes - FM#

Type of Work: Widening

Funding Source: FEDERAL

Yes | No | Yes | No

from 2 to 4 lanes, Broward MPO sponsored

PE	0	0	0	0	0	0	0	1,452,000
ROW	0	0	0	0	0	0	0	6,600,000
CST	0	0	0	0	0	0	0	6,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,652,000**

CITY: DANIA BEACH — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 14,652,000*

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Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

51 Priority — 2020-047

Blount Rd from Copans Rd to Hammondville Rd - Widen from 2 to 4 lane - FM#

Type of Work: Widening

Funding Source: FEDERAL

Yes | No | Yes | No

From 2 to 4 lanes (4LD),Broward MPO sponsored

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,606,000
ROW	0	0	0	0	0	0	0	7,300,000
CST	0	0	0	0	0	0	0	7,300,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,206,000**

CITY: POMPANO BEACH — PROGRAM: HIGHWAY — OWNERSHIP: LOCAL — *Total Project Cost Estimate: 16,206,000*

52 Priority — 2020-047

Sheridan St from 196th Ave to US 27 - Widen from 2 to 4 lanes - FM#

Type of Work: Widening

Funding Source: STATE

Yes | No | Yes | No

From two lanes to four lanes (includes sidewalk on one side).

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	2,387,088
CST	0	0	0	0	0	0	0	10,850,401
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,237,489**

CITY: PEMBROKE PINES — PROGRAM: HIGHWAY — OWNERSHIP: COUNTY — *Total Project Cost Estimate: 13,237,489*

53 Priority — 2020-052

West Dania Beach Blvd From US-1 to Bryan Road - Corridor Improvements - FM#

Type of Work: Corridor improvements

Funding Source: STATE

Yes | No | Yes | No

•Potential Right of Way Acquisition•Roadway improvements•Intersection Improvements on local roads•Bridge over C-10 Canal•Signalized intersection at Bryan Road•Improvement to RR crossing

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,693,069
CST	0	0	0	0	0	0	0	7,695,770
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,388,839**

CITY: DANIA BEACH — PROGRAM: HIGHWAY — OWNERSHIP: STATE — *Total Project Cost Estimate: 9,388,839*

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TRANSIT PROGRAM



DRAFT

Draft Broward MPO FY 2020 Priorities List (To be used in the development of TIP FY 2021) 7-31-2019

Transit

Transit MPO Adopted Program Funding Goal 10%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

01 Priority — 2020-001

Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#

Type of Work: Feasibility Study

Funding Source: FEDERAL AND LOCAL

Yes | No | Yes | No

Implementation of the feasibility study to reconfigure the streets to be more one-way oriented, shared use path, transit only lane, lighting, stormwater, transit and crosswalks. Request $700,000 to be shifted from FM# 4351741 to this study.

PE	0	0	0	0	0	0	0	10,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**

CITY: FORT LAUDERDALE | PROGRAM: TRANSIT | OWNERSHIP: COUNTY | *Total Project Cost Estimate: 10,000,000*

02 Priority — 2020-002

Hollywood/Pines Blvd. Rapid Bus From Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#

Type of Work: Transit Improvement

Funding Source: STATE AND LOCAL

Yes | No | Yes | No

10-15 min. limited stop bus service, mixed traffic or semi-exclusive BAT lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.

PE	0	0	0	0	0	0	0	3,074,180
CST	0	0	0	0	0	0	0	61,483,599
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,557,779**

CITY: HOLLYWOOD/PEMBROKE PINES | PROGRAM: TRANSIT | OWNERSHIP: STATE | *Total Project Cost Estimate: 64,557,779*

03 Priority — 2020-003

University Dr. Rapid Bus From Golden Glades to Wiles Rd. - FM#

Type of Work: Transit Improvement

Funding Source: STATE AND LOCAL

Yes | No | Yes | No

To explore opportunity for a preferred transit technology along the corridor. Request $300,000 to be shifted from FM# 4351741 to coordinate technology with Miami-Dade's efforts with their North Corridor. 10-15 min. limited stop bus service, mixed traffic or semi-exclusive BAT lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.

PE	0	0	0	0	0	0	0	5,509,339
CST	0	0	0	0	0	0	0	110,186,775
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115,696,114**

CITY: CORAL SPRINGS/COOPER CITY/DAVIE/LAUDERHILL/MIRAMAR/PLANTATION /PEMBROKE PINES/TAMARAC/SUNRISE | PROGRAM: TRANSIT | OWNERSHIP: STATE | *Total Project Cost Estimate: 115,696,114*

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Transit

Transit MPO Adopted Program Funding Goal 10%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
04 Priority	Tri-Rail Rolling Stock (33% share of railcars & locomotives) - 6 new locomotives and 10 bi-level coaches - FM#						Funding Source: FEDERAL	
2020-122	Type of Work: Transit Improvement						Yes / No / Yes / Yes	
1/3 of the cost to replace the rolling stock for Tri-Rail, which includes 6 new locomotives and 10 new bi-level coaches. As any avilable funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account.								
ROW	0	0	0	0	0	0	0	24,333,333
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,333,333**

CITY: SFRTA | PROGRAM: TRANSIT | OWNERSHIP: SFRTA | *Total Project Cost Estimate: 24,333,333*

DRAFT

TSM&O/SAFETY PROGRAM

Transportation Systems Management & Operations/Safety



DRAFT

TSMO and Safety

TSMO and Safety MPO Adopted Program Funding Goal 15%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 Priority 2019-16	**SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181**						**Funding Source: STATE**	
	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Yes Yes Yes Yes	
ENV	0	0	0	0	10,000	10,000	20,000	**2,178,093**
PE	0	0	0	0	435,093	0	435,093	**4,356,186**
Total	**0**	**0**	**0**	**0**	**445,093**	**10,000**	**455,093**	**6,534,279**
CITY: FORT LAUDERDALE			**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***6,989,372***
02 Priority 2019-16	**SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191**						**Funding Source: STATE**	
	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Yes Yes Yes Yes	
ENV	0	0	0	0	10,000	10,000	20,000	**0**
PE	0	0	0	10,000	625,556	0	635,556	**0**
CST	0	0	0	0	0	0	0	**4,006,608**
Total	**0**	**0**	**0**	**10,000**	**635,556**	**10,000**	**655,556**	**4,006,608**
CITY: COCONUT CREEK/CORAL SPRINGS/MARGATE/POMPANO BEACH			**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***4,662,164***
03 Priority 2019-16	**MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201**						**Funding Source: STATE**	
	Type of Work: PRELIMINARY ENGINEERING						Yes Yes Yes Yes	
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT								
PE	0	0	0	0	90,000	432,650	522,650	**208,433**
CST	0	0	0	0	0	0	0	**4,376,485**
Total	**0**	**0**	**0**	**0**	**90,000**	**432,650**	**522,650**	**4,584,918**
CITY: FORT LAUDERDALE			**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: STATE**		***Total Project Cost Estimate:***	***5,107,568***

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State Funds | Federal Funds | Local Funds
State and Local Funds | State and Federal Funds | Federal and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

TSMO and Safety

TSMO and Safety MPO Adopted Program Funding Goal 15%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed

04 Priority — SR-810/Oakland Park Blvd @ SR-7/US-4417 - FM#

2020-01 — Type of Work: Safety Study

Funding Source: STATE

Yes | N/A | Yes | Yes

Total severity factor: 1143

PLAN	0	0	0	0	0	0	0	250,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,000**

CITY: LAUDERDALE LAKES — PROGRAM: TSMO AND SAFETY — OWNERSHIP: STATE — *Total Project Cost Estimate: 250,000*

05 Priority — SR-820/Pines Blvd @ SW 145th Ave & NW 142 Ave - FM#

2020-02 — Type of Work: Safety Study

Funding Source: STATE

Yes | N/A | Yes | Yes

Total severity factor: 884

PLAN	0	0	0	0	0	0	0	250,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,000**

CITY: PEMBROKE PINES — PROGRAM: TSMO AND SAFETY — OWNERSHIP: STATE — *Total Project Cost Estimate: 250,000*

06 Priority — SR-814/Atlantic Blvd @ Lyons Road - FM#

2020-03 — Type of Work: Safety Study

Funding Source: STATE

Yes | N/A | Yes | Yes

Total severity factor: 851.5

PLAN	0	0	0	0	0	0	0	250,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,000**

CITY: COCONUT CREEK — PROGRAM: TSMO AND SAFETY — OWNERSHIP: STATE — *Total Project Cost Estimate: 250,000*

07 Priority — NW 31st Ave @ SR-810/W Oakland Park Blvd - FM#

2020-04 — Type of Work: Safety Study

Funding Source: STATE

Yes | N/A | Yes | Yes

Total severity factor: 786

PLAN	0	0	0	0	0	0	0	250,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,000**

CITY: LAUDERDALE LAKES/OAKLAND PARK — PROGRAM: TSMO AND SAFETY — OWNERSHIP: STATE — *Total Project Cost Estimate: 250,000*

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TSMO and Safety

TSMO and Safety MPO Adopted Program Funding Goal 15%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
08 Priority 2020-05	**NW 19th St @ NW 31st Ave - FM#** **Type of Work: Safety Study**						**Funding Source: FEDERAL** Yes N/A Yes Yes	
Total severity factor: 814.5								
PLAN	0	0	0	0	0	0	0	200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**
CITY: FORT LAUDERDALE		**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: COUNTY**			***Total Project Cost Estimate:***	***200,000***
09 Priority 2020-06	**N University Dr @ Wiles Rd - FM#** **Type of Work: Safety Study**						**Funding Source: FEDERAL** Yes N/A Yes Yes	
Total severity factor: 734								
PLAN	0	0	0	0	0	0	0	200,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**
CITY: CORAL SPRINGS		**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: COUNTY/LOCAL**			***Total Project Cost Estimate:***	***200,000***
10 Priority 2020-07	**FDOT Signal System - FM#** **Type of Work: Signal System Improvements**						**Funding Source: STATE** Yes Yes Yes Yes	
$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. This is an annual project and includes about $4,767,905 for the year 2025.								
ENV,PE,CST	0	0	0	0	0	0	0	169,227,273
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169,227,273**
CITY: VARIOUS		**PROGRAM: TSMO AND SAFETY**		**OWNERSHIP: STATE**			***Total Project Cost Estimate:***	***169,227,273***

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3. Partner Agency Unfunded Priorities

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Florida's Turnpike Enterprise
Broward County Funded and Unfunded Project List

HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements: ♦ MP 43 - NW 57th Ave ♦ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	$810	$106,064	10-yr FP

TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	$8,617	$75,529	10-yr FP
		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL ♦ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	$6,908	$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	$2,305	$52,771	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements: ♦ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency) ♦ MP 69 - Sample Rd / SR 834 (existing deficiency) Includes new interchanges: ♦ MP 61 - Oakland Park Blvd ♦ MP 63 - Cypress Creek Rd	2020	2019	-	-	$3,002	-	-	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement: ♦ MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	$3,002	-	-	TT

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 1 - Sunrise Blvd / SR 838 ♦ MP 3 - Oakland Park Blvd ♦ MP 5 - Commercial Blvd Includes new interchange: ♦ NW 8th St	2020	-	2020	2023	-	$6,801	$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 8 - Atlantic Blvd / SR 814 ♦ MP 14 - Coral Ridge Dr ♦ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	$2,917	$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 18 - US 441 / SR 7 ♦ MP 19 - Lyons Rd ♦ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	$8,850	$439,754	10-yr FP

PROPOSED/FUNDED BY OTHERS

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	442898-1	-	-	New interchange: ♦ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ♦MP 1B - Pat Salerno Dr	-	-	-	-	-	-	-	City of Sunrise Request

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FY 19-20 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
APRIL 2019

2020 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	15,250,000
2	Super Post Panamax Cranes	Purchase of Cranes	Construction	41,400,000
3	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000
4	New Public Works Facility Building	Construction of New Building	Design	9,000,000
5	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	11,948,000
6	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
7	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	9,579,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	25,647,000
9	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	19,682,000
10	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500
11	Tracor Basin	Basin Filling	Design	4,400,000

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FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area
(Reported in 000s)

Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)													
Airfield													
Rehab North Airfield Pavements and EMAS Beds	72,000	18,000						90,000			42,019	27,875	20,106
ARFF Fire Engine #10 Replacement		850						850	850				
Twy A, B and C Edge Lighting Replacement		700						700			350	350	
Taxiway A Pavement Rehabilitation		500	8,500					9,000			4,500	4,500	
ARFF Station 10 Renovations		250						250	250				
Taxilane T Rehabilitation			2,500	5,500				8,000	1,000			6,000	1,000
Airfield Sum	**72,000**	**20,300**	**11,000**	**5,500**				**108,800**	**2,100**		**46,869**	**38,725**	**21,106**
General & Administrative													
Airport Access Roadway	26,000	10,000	15,000	15,000	12,000	22,000		100,000			50,000		50,000
Storm Water Upgrades	7,280	13,440	5,000	5,750	5,750	5,000		42,220	2,280	39,940			
Utilities Upgrades	33,600	10,500	10,500	10,500	10,500	10,500		86,100		86,100			
Professional Services for Master Plan	5,000	10,000	10,000	5,000	5,000			35,000		35,000			
Northeast Quadrant Traffic Improvements	1,500	2,700						4,200	4,200				
Construction Access Gate		1,100						1,100	1,100				
IS Hardware Renewal and Replacement		1,040	2,175	2,175	2,175	2,175	11,100	20,840	20,840				
Noise & Operations Monitoring System (NOMS) Replacement		800						800	800				
Facility Improvement Allowance		750	750	750	750	750		3,750	3,750				
Naval Air Station Museum	455	165						620	620				
General & Administrative Sum	**73,835**	**50,495**	**43,425**	**39,175**	**36,175**	**40,425**	**11,100**	**294,630**	**33,590**	**161,040**	**50,000**		**50,000**
Machinery, Equipment, Vehicles & Other													
RCC Fuel Facility Equipment Replacement		575						575	575				
Equipment Replacement - FLL		400	360	955	220	1,140	3,000	6,075	6,075				
Vehicle Replacement		365	775	735	668	345	2,000	4,888	4,888				
New Equipment		175						175	175				
Status Reporting Elevator/Escalator/Moving Walkway		150	150					300	300				
New Vehicles		70						70	70				
BHS Software Upgrade	3,122		3,500					6,622	6,622				
Facility & Equipment Study		500						500	500				
Machinery, Equipment, Vehicles & Other Sum	**3,122**	**2,235**	**4,785**	**1,690**	**888**	**1,485**	**5,000**	**19,205**	**19,205**				
Parking													
Intermodal Center (Transit Center, 4,500 - Space Garage) Phase 1		10,000	90,000	89,800				189,800		189,800			
Parking Guidance System - Cypress Garage Parking		2,000						2,000	2,000				
Rental Car Center Access Control System (Matrix)		200						200	200				
Weather Protection for Entering Parking Patrons		150						150	150				
Replace Parking Operator Vehicles		100						100	100				
Rehabilitation of RCC, Hibiscus & Palm Garages	20,500		1,000	5,000	5,000			31,500		31,500			
Parking Sum	**20,500**	**12,450**	**91,000**	**94,800**	**5,000**			**223,750**	**2,450**	**221,300**			

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FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area
(Reported in 000s)

Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)													
Security													
Shot Detection - Terminals and Garages		3,000	1,000	1,000				5,000	5,000				
Employee Screening Equipment		400						400	400				
Matrix Access Control Readers Replacement		400						400	400				
Portable CCTV Surveillance System		360						360	360				
Enhanced Portable Multi-Use Guardhouse		100						100	100				
Security Sum		**4,260**	**1,000**	**1,000**				**6,260**	**6,260**				
Terminals													
Terminal Modernization	500,000	117,500						617,500		617,500			
Five Gate Remote Terminal (Previously Gate Expansion)	5,000	95,000						100,000		100,000			
Terminal 1 CBRA Room Improvements	900	21,000						21,900			21,900		
Terminal 4 Checked Baggage Inspection System (CBIS)	45,385	5,300						50,685		45,385	5,300		
T4 Gate Replacement East (includes T4 Apron)	483,500	4,200						487,700		483,500	4,200		
Additional Rescue Vehicle		400						400	400				
Terminals Sum	**1,034,785**	**243,400**						**1,278,185**	**400**	**1,246,385**	**31,400**		
Fort Lauderdale - Hollywood International (FLL) Total	**1,204,242**	**333,140**	**151,210**	**142,165**	**42,063**	**41,910**	**16,100**	**1,930,830**	**64,005**	**1,628,725**	**128,269**	**38,725**	**71,106**
North Perry Airport (HWO)													
Airfield													
Runway 10R-28L (Phase 2) Rehabilitation			2,000	2,000				4,000	200			3,600	200
Dual Taxilane Access to Taxiway L for Safety		685						685	137				548
Airfield Lighting Improvements - Planning & Design		330	1,870					2,200	440				1,760
ATC Tower Replacement - Planning & Design		100	620	2,040	2,040			4,800	1,472			1,955	1,372
Airfield Sum		**1,115**	**4,490**	**4,040**	**2,040**			**11,685**	**2,249**			**5,555**	**3,881**
General & Administrative													
Professional Services for HWO Master Plan		200	200	150		50	100	700	700				
Airfield Signage		175						175	175				
CCTV - Equipment & Installation		100						100	100				
Multi-Use Path - Planning & Design		100	238	1,913				2,250	530				1,720
General & Administrative Sum		**575**	**438**	**2,063**		**50**	**100**	**3,225**	**1,505**				**1,720**
North Perry Airport (HWO) Total		**1,690**	**4,928**	**6,103**	**2,040**	**50**	**100**	**14,910**	**3,754**			**5,555**	**5,601**
Grand Total	**1,204,242**	**334,830**	**156,138**	**148,268**	**44,103**	**41,960**	**16,200**	**1,945,741**	**67,759**	**1,628,725**	**128,269**	**44,280**	**76,707**

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7.2 Appendix B Annual of Obligated List of Projects

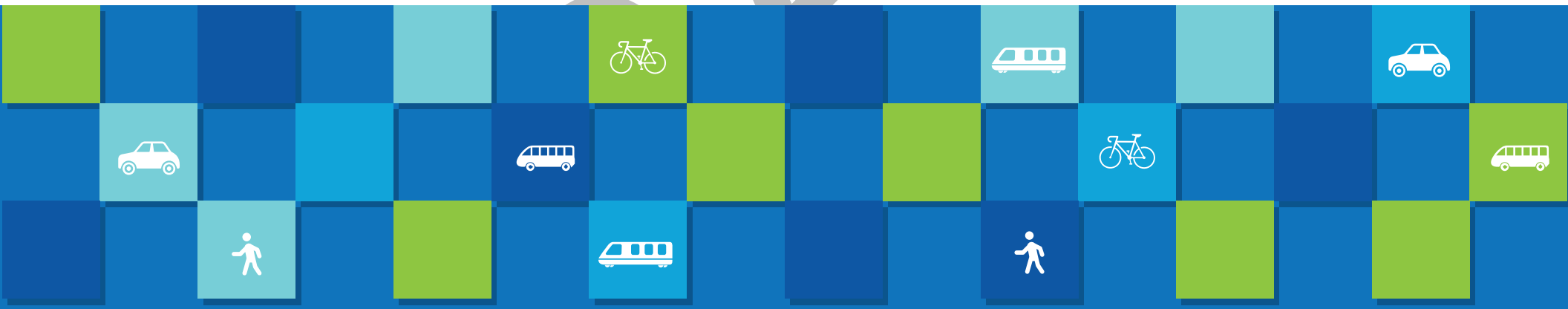
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Annual Listing of Obligated Projects

Federal Fiscal Year 2019

Published November 7, 2019



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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org

Broward MPO
Metropolitan Planning Organization

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Broward MPO
Metropolitan Planning Organization
Move People & Goods | Create Jobs | Strengthen Communities

1. ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2019 (FFY19) between October 1, 2018 and September 30, 2019.

Copies may be downloaded from the Broward MPO website at BrowardMPO.org on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

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2. Overview

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT prepared a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2018 (FFY18) between October 1, 2018 and September 30, 2019.

Federal law (23 CFR §450.334) requires the list to include:

(1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,

(2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*[1]." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation [2].

Highlights

The report contains detail regarding projects obligated during FFY 2019, however some highlights include:

- $134,854,721in FHWA funds is committed to 213 projects in the Broward County region.
- $223,934,656 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- $45,983,402 Federal MPO (SU) fund is committed, while $ 2,786,218 such fund is de-obligated.
- $3,275,811 Federal MPO (TALU) fund is committed, while $533,680 such fund is de-obligated.
- $6,306,101 in previously obligated FHWA funds is free for use in current and forthcoming projects.

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1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Attachment 1: Project Funds Management Guide for State Grants.

3. Annual Listing of Obligated Projects for Highway Section

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3.1 By Project

Annual Listing of Obligated Projects for Highway Section

10/29/2019

FM#	Description	Type of Work	Obligated ($)	Deobligated ($)	FFY 2019 TIP Programmed FFY 2019 ($)	Difference between Programmed and Obligated ($)
2307301	ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS ROAD	ADD LANES & RECONSTRUCT	0	-1,085	0	0
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	ADD LANES & RECONSTRUCT	0	-263,668	657,692	657,692
4368751	ANDREWS AVE NUE FROM OAKLAND PARK BLVD TO PROSPECT ROAD	LIGHTING	14	0	0	-14
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	CORRIDOR/SUBAREA PLANNING	2,000,000	0	0	-2,000,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE /SIDEWALK	427,026	0	0	-427,026
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	SIDEWALK	161,081	-13,944	0	-161,081
4331651	BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	BIKE LANE / SIDEWALK	0	-31	0	0
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE / SIDEWALK	442,977	0	3,809,848	3,366,871
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE / SIDEWALK	5,580,628	0	10,872,580	5,291,952
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	BIKE LANE / SIDEWALK	1,505,379	0	1,903,749	398,370
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	SIDEWALK	481,842	-385	574,117	92,275
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	6,506,467	0	5,640,858	-865,609
4393241	BROWARD UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0	-1,426,916	0	0
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKE PATH/TRAIL	3,609,375	0	3,631,303	21,928
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	405,000	0	0	-405,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	562,028	0	0	-562,028
4379301	CITY OF SUNRISE AREA - WIDENEEDS ASSESSMENT STUDY	CORRIDOR/SUBAREA PLANNING	0	-2,182	0	0
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	BIKE LANE / SIDEWALK	11,006	-2,218	7,397	-3,609
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	SIDEWALK	0	-78	10,244	10,244
4316871	COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET	SIDEWALK	0	-37,967	0	0
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	BIKE LANE / SIDEWALK	5,812	0	1,220,594	1,214,782
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	BIKE LANE / SIDEWALK	404,380	-617	10,000	-394,380
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE / SIDEWALK	139,662	-310	0	-139,662
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE / SIDEWALK	0	-36,884	305,000	305,000
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	PEDESTRIAN SAFETY IMPROVEMENT	364,496	0	376,736	12,240
4351431	DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR TO SR-848/STIRLING RD.	BIKE LANE / SIDEWALK	0	-161,032	0	0
4334561	DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	LIGHTING	13,241	-1,557	0	-13,241
4248221	DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY	EMERGENCY OPERATIONS	19,546	0	0	-19,546
4332411	DIXIE HWY FROM CITY LIMITS TO NE 26 STREET	LIGHTING	23,816	-4,913	0	-23,816
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	TRANSIT IMPROVEMENT	0	-620,608	58,298,614	58,298,614
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	1,235,374	0	0	-1,235,374
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE / SIDEWALK	151,476	0	25,000	-126,476
2307172	FIESTA WAY BRIDGE #865735 OVER LAS OLAS CANAL	BRIDGERE PLACEMENT	101	-40,647	0	-101
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	SIDEWALK	5,000	0	5,000	0
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE / SIDEWALK	3,233,470	0	171,420	-3,062,050
4334292	HOLLYWOOD ANCHOR HUB	TRANSIT IMPROVEMENT	1,000,000	0	1,000,000	0
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE / SIDEWALK	135,017	-720	384,961	249,944
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE / SIDEWALK	77,285	0	0	-77,285
4432161	HURRICANE IRMA PERMANENT SIGN REPAIR: A1A	EMERGENCY OPERATIONS	16,967	0	0	-16,967

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FM#	Description	Type of Work	Obligated ($)	Deobligated ($)	FFY 2019 TIP Programmed FFY 2019 ($)	Difference between Programmed and Obligated ($)
4432181	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-7	EMERGENCY OPERATIONS	78,854	0	0	-78,854
4431581	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-7/US-441 AT HOLLYWOOD BLVD. & DAVIE	EMERGENCY OPERATIONS	16,041	0	0	-16,041
4431451	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-810/HILLSBORO BLVD. & SR-5/US-1	EMERGENCY OPERATIONS	9,211	0	0	-9,211
4431461	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-810/HILLSBORO BLVD. & SR-811/DIXIE HWY	EMERGENCY OPERATIONS	7,368	0	0	-7,368
4431431	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-810/HILLSBORO BLVD. & SR-845/POWERLINE	EMERGENCY OPERATIONS	7,073	0	0	-7,073
4431571	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-810\HILLSBORO BLVD. & LYONS RD.	EMERGENCY OPERATIONS	7,967	0	0	-7,967
4431411	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-811/DIXIE HWY & SW 15TH ST.	EMERGENCY OPERATIONS	6,755	0	0	-6,755
4431591	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-814 ATLANTIC BLVD.	EMERGENCY OPERATIONS	20,731	0	0	-20,731
4431621	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-814 ATLANTIC BLVD.	EMERGENCY OPERATIONS	57,379	0	0	-57,379
4431281	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-816/OAKLAND PARK BLVD. CORRIDOR	EMERGENCY OPERATIONS	30,660	0	0	-30,660
4432221	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-817/SR-842	EMERGENCY OPERATIONS	21,374	0	0	-21,374
4431371	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-818/GRIFFIN ROAD	EMERGENCY OPERATIONS	70,131	0	0	-70,131
4431811	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-820/HOLLYWOOD BLVD & ENTRADA DR.	EMERGENCY OPERATIONS	16,492	0	0	-16,492
4431311	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-820/PINES BLVD.	EMERGENCY OPERATIONS	96,849	0	0	-96,849
4431541	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-822\SHERIDAN STREET	EMERGENCY OPERATIONS	12,172	0	0	-12,172
4431361	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-824\PEMBROKE ROAD CORRIDOR	EMERGENCY OPERATIONS	26,985	0	0	-26,985
4431271	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-834/SAMPLE ROAD CORRIDOR	EMERGENCY OPERATIONS	59,090	0	0	-59,090
4432151	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-834/SAMPLE ROAD WEST	EMERGENCY OPERATIONS	9,732	0	0	-9,732
4431261	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-838 E.SUNRISE BLVD.	EMERGENCY OPERATIONS	59,769	0	0	-59,769
4431301	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-842/BROWARD BLVD.	EMERGENCY OPERATIONS	29,251	0	0	-29,251
4432191	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-845	EMERGENCY OPERATIONS	7,400	0	0	-7,400
4431561	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-848\STIRLING RD.	EMERGENCY OPERATIONS	28,513	0	0	-28,513
4431611	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-869 SW 10TH STREET.	EMERGENCY OPERATIONS	19,076	0	0	-19,076
4431601	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-870 COMMERCIAL BLVD.	EMERGENCY OPERATIONS	44,487	0	0	-44,487
4431291	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-870/COMMERICAL BLVD.	EMERGENCY OPERATIONS	30,695	0	0	-30,695
4431531	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-888\HALLANDALE BCH. BLVD.	EMERGENCY OPERATIONS	26,416	0	0	-26,416
4431521	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-A1A AT IRIS TERRACE & CROCUS TERRACE	EMERGENCY OPERATIONS	13,616	0	0	-13,616
4432201	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-A1A SOUTH	EMERGENCY OPERATIONS	15,694	0	0	-15,694
4431471	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-A1A/OCEAN DR. & PALM AVE.	EMERGENCY OPERATIONS	19,315	0	0	-19,315
4432171	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-US-1	EMERGENCY OPERATIONS	38,779	0	0	-38,779
4432211	HURRICANE IRMA PERMANENT SIGN REPAIR: US-1 & NE 2ND	EMERGENCY OPERATIONS	10,259	0	0	-10,259
4431511	HURRICANE IRMA PERMANENT SIGN REPAIR: uS-1 TO SR-5 & NE 9TH ST.	EMERGENCY OPERATIONS	7,413	0	0	-7,413
4425986	HURRICANE IRMA PERMANENT SIGN REPAIR: A1A/MILE MARKER 7.5 TO 8.8	EMERGENCY OPERATIONS	5,568	0	0	-5,568
4427182	HURRICANE IRMA PERMANENT SIGN REPAIR: I-595 AT MM 10	EMERGENCY OPERATIONS	6,947	0	0	-6,947
4425987	HURRICANE IRMA PERMANENT SIGN REPAIR: I-75/MILE MARKER 20.0 TO 50.0	EMERGENCY OPERATIONS	73,034	0	0	-73,034
4427181	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-818AT MM 2.6 AND 3.2	EMERGENCY OPERATIONS	7,815	0	0	-7,815
4427183	HURRICANE IRMA PERMANENT SIGN REPAIR: SR-820 AT MM 2.7 THUR 3.7	EMERGENCY OPERATIONS	6,519	0	0	-6,519

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4425989	HURRICANE IRMA PERMANENT SIGN REPAIR: US-1 AT TWO SITES	EMERGENCY OPERATIONS	8,342	0	0	-8,342
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	ADD LANES & RECONSTRUCT	101,575	0	4,592,169	4,490,594
4227961	I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L	ADD SPECIAL USE LANE	0	-656,463	116,408	116,408
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	18,922	-89,993	1,305,745	1,286,823
4309471	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	ITS COMMUNICATION SYSTEM	2,138,708	0	0	-2,138,708
4346721	JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE	BIKE LANE / SIDEWALK	0	-32,197	14,259	14,259
4316691	LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE	BIKE LANE / SIDEWALK	28,954	-182	10,000	-18,954
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE / SIDEWALK	1,057,324	0	121,420	-935,904
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	WIDEN/RESURFACE EXIST LANES	20,716	0	49,908	29,192
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE / SIDEWALK	14,840,392	0	157,255	-14,683,137
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	LIGHTING	95,924	0	1,058,456	962,532
4343591	NE 23D AVE BRIDGE #867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	178,760	0	2,642,192	2,463,432
4381221	NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	BIKE LANE / SIDEWALK	999,595	-1,127	999,595	0
4316721	NE 6TH AVENUE FROMSR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE / SIDEWALK	0	-33,869	0	0
4346861	NE BROWARD MOBILITY PROJECT - POMPANO BCH/DEERFIELD BCH	BIKE LANE / SIDEWALK	4,844,360	-17,266	4,980,819	136,459
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BLVD TO MCNAB ROAD	BIKE LANE / SIDEWALK	3,644,747	0	121,420	-3,523,327
2307202	NURMI DRIVE BR#865736 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	0	-109,618	45,799	45,799
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	BIKE LANE / SIDEWALK	1,155,874	0	1,150,874	-5,000
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	BIKE LANE / SIDEWALK	0	-341,850	0	0
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE / SIDEWALK	46,016	-9,001	34,484	-11,532
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE / SIDEWALK	8,448,893	0	8,530,160	81,267
4317101	NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	LAND SCAPING	0	-20,717	0	0
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	BIKE LANE / SIDEWALK	26,000	-165	0	-26,000
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAK LAND PARK BLVD	SIDEWALK	0	-616	0	0
4332071	NW 9TH AVENUE FROM BROWARD BLVD.TO SOUTH OF SISTRUNK BLVD.	BIKE LANE / SIDEWALK	0	-26,668	0	0
4317171	NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	SIDEWALK	0	-4,318	9,319	9,319
4369221	NW70TH AVE/BROOKWOOD BLVD. FROM NW 57 TH ST. TO UNIVERSITY DRIVE	BIKE LANE / SIDEWALK	5,383	-317,093	0	-5,383
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	BIKE LANE / SIDEWALK	0	-100,027	122,701	122,701
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY	BIKE LANE / SIDEWALK	14,015	0	5,000	-9,015
4334293	PEMBROKE PINES ANCHOR HUB	TRANSIT IMPROVEMENT	2,624,000	0	2,624,000	0
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	PD&E/EMO STUDY	67,186	0	215,000	147,814
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	PD&E/EMO STUDY	201,786	0	0	-201,786
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817 / UNIVERSITY DRIVE	BIKE LANE / SIDEWALK	50,734	0	147,730	96,996
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	295,108	0	285,357	-9,751
4334282	PLANTATION/SUNRISE ANCHOR HUB	TRANSIT IMPROVEMENT	3,000,000	0	3,000,000	0
4377851	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE / SIDEWALK	29,535	0	130,000	100,465
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE / SIDEWALK	518,874	0	9,340	-509,534
4351741	QUIET/SAFETY IMPVMT SFEC CROSSINGS - COUNTYWIDE	RAIL SAFETY PROJECT	299,427	0	0	-299,427

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4301921	RAVENS WOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	0	-84,276	24,547	24,547
4331991	RAVENS WOOD RD FROM STIRLING RD TO GRIFFIN RD	BIKE LANE / SIDEWALK	0	-2,819	0	0
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	BIKE LANE / SIDEWALK	3,824,529	0	121,420	-3,703,109
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	179,384	0	25,000	-154,384
2307192	ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	0	-98,447	60,275	60,275
4204162	SR A1A @ NORTHEAST 21ST AVENUE	SIGNING/PAVEMENT MARKINGS	333,590	0	333,590	0
4306031	SR-25/US-27FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	RESURFACING	0	-21,805	0	0
4377181	SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY	LIGHTING	622	0	344,841	344,219
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BLVD	LIGHTING	10,000	-24,364	41,776	31,776
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE / SIDEWALK	385,352	0	27,615	-357,737
4295751	SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD	PTO STUDIES	15,000	0	0	-15,000
4360971	SR-5/US-1FRSR-816/OAKLAND PARK BLVD TO SR-870/ COMMERCIAL BLVD	RESURFACING	0	-52,942	0	0
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	LIGHTING	0	-57,248	89,734	89,734
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	42,492	-196,761	9,621	-32,871
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	ADD LANES & RECONSTRUCT	0	-58,142	556,525	556,525
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	LIGHTING	0	-46,332	69,804	69,804
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/ DAVIE BLVD	LIGHTING	5,000	0	0	-5,000
4279371	SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD / PB COUNTY LINE	BIKE LANE / SIDEWALK	4,551,445	0	5,176	-4,546,269
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	11,818	0	638,312	626,494
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP / PRIORITY 4	BIKE LANE / SIDEWALK	15,000	0	0	-15,000
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP / PRIORITY 5	BIKE LANE / SIDEWALK	766,066	0	0	-766,066
4279372	SR-7/US-441FROMSR-870/COMMERCIAL BLVD TO SR-834 / SAMPLE ROAD	ITS COMMUNICATION SYSTEM	0	-2,065	0	0
4377071	SR-736/DAVIE BLVD AT I-95 INTERCHANGE	TRAFFIC SIGNALS	1,251,038	-5	2,058,808	807,770
4353731	SR-810 HILLSBORO BLVD. @CSX SFRTA CROSSING 628167	RAIL SAFETY PROJECT	5,829	0	0	-5,829
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE / SIDEWALK	2,463,895	0	457,370	-2,006,525
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	LIGHTING	122,804	0	995,388	872,584
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE / SIDEWALK	3,909,493	0	0	-3,909,493
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	12,208	0	1,844,702	1,832,494
4295691	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	URBAN CORRIDOR IMPROVEMENTS	31,443	0	0	-31,443
4287321	SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95	RESURFACING	0	-68,068	0	0
4320663	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	PRELIMINARY ENGINEERING	10,000	0	0	-10,000
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	BIKE LANE / SIDEWALK	1,722,743	-5,757	565,180	-1,157,563
4354271	SR-820/HOLLYWOOD BLV@SFRC CROSSING 628281-A	RAIL SAFETY PROJECT	6,240	0	0	-6,240
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	BIKE PATH/TRAIL	0	-1,010	0	0
4317701	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	PTO STUDIES	820,394	0	0	-820,394
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	1,300	0	0	-1,300
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	TRAFFIC SIGNALS	0	-168,508	0	0
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	4,350	-10	775,695	771,345
4354281	SR-824/PEMBROKE ROAD@SFRC CROSSING 628282-G	RAIL SAFETY PROJECT	5,188	0	0	-5,188

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4350911	SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY	TRAFFIC SIGNAL UPDATE	0	-26,626	0	0
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTH BOUND EXIT RAMP	TRAFFIC SIGNAL UPDATE	72,126	0	510,611	438,485
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	49,932	0	252,059	202,127
4353741	SR834/SAMPLE ROAD@SFRC CROSSING 628168-G	RAIL SAFETY PROJECT	4,951	0	0	-4,951
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFIC SIGNALS	0	-255,993	133,064	133,064
4228661	SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER	BRIDGE REPLACEMENT	0	-136,972	132,232	132,232
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	LIGHTING	10,000	0	1,074,205	1,064,205
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	LIGHTING	6,000	-27,721	44,572	38,572
4378651	SR-84/MARINAMILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE	ADD LEFT TURN LANE(S)	94,222	0	0	-94,222
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	LIGHTING	0	-42,734	82,577	82,577
4287241	SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	RESURFACING	2,618	0	41,816	39,198
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BLVD	BIKE LANE / SIDEWALK	1,229,404	0	177,894	-1,051,510
4287311	SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST	RESURFACING	412,924	0	0	-412,924
4353561	SR-845/POWERLINE RD @ SFRC CROSSING 628187-L	RAIL SAFETY PROJECT	5,153	0	0	-5,153
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	LIGHTING	5,669	0	1,751,396	1,745,727
4287251	SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	RESURFACING	4,058	-77,518	82,414	78,356
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	LIGHTING	0	-45,535	67,093	67,093
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	107,557	0	2,704,058	2,596,501
4287331	SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKE SHORE DRIVE	RESURFACING	67,372	-6,591	0	-67,372
4370001	SR-858/HALLANDALE BEACH BLVD. CSXR/RXING #628290Y, R/RMP 1021.60	RAIL SAFETY PROJECT	17,495	0	0	-17,495
4270042	SR-870/COMMERCIAL BLVD @ ROCK ISLAND ROAD	INTERSECTION IMPROVEMENT	0	-258	0	0
4353551	SR-870/COMMERCIAL BLVD @ SFRC CROSSING 628186-E	RAIL SAFETY PROJECT	5,636	0	0	-5,636
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	LIGHTING	10,000	0	1,041,586	1,031,586
4363031	SR-9/I-95 @ SR-824/PEMBROKE ROAD	ADD TURN LANE(S)	158,034	0	2,202,237	2,044,203
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	11,082	0	0	-11,082
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIM ENG FOR FUTURE CAPACITY	1,204,191	0	250,000	-954,191
4331085	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	ADD SPECIAL USE LANE	7,180,133	0	0	-7,180,133
4309321	SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	INTERCHANGE IMPROVEMENT	63,857	0	0	-63,857
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIAL USE LANE	129,279	-1,311	0	-129,279
4331086.00	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIAL USE LANE	11,548,283	0	1,508,406	-10,039,877
4379941	SR-9/I-95 FROM MIAMI-DADE COUNTY LINE TO NORTH OF BROWARD BLVD.	SIGNING / PAVEMENT MARKINGS	936,923	0	0	-936,923
4293651	SR-9/I-95FRSR-858/HALLANDALE BLVD TO SR-820 / HOLLYWOOD BLVD	LIGHTING	0	-268,743	0	0
4349011	SR-93/I-75 @ INDIAN TRACE INTERCHANGE	LIGHTING	181,802	0	0	-181,802
4307637	SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595	INSPECT CONSTRUCTION PROJECTS.	55,884	0	8,579	-47,305
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	RESURFACING	961,282	0	652,938	-308,344
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	1,274,450	0	13,994,407	12,719,957
4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	PRELIMENG FOR FUTURE CAPACITY	250,330	0	0	-250,330
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	1,565,722	0	1,575,723	10,001
4151521	SR-93/I-75 INTERCHNG @ SR-820 PINES BLVD FROM N OF MIRAMAR PKWY TO N OF PIN	INTERCHANGE - ADD LANES	5,763,255	0	5,600,155	-163,100

Annual Listing of Obligated Projects for Highway Section

10/29/2019

FM#	Description	Type of Work	Obligated ($)	Deobligated ($)	FFY 2019 TIP Programmed FFY 2019 ($)	Difference between Programmed and Obligated ($)
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	ADD SPECIAL USE LANE	3,379,202	0	68,660	-3,310,542
4217076	SR-93/I-75 ML SYSTEM FROM N OF GRIFFIN ROAD TO I-595	ADD SPECIAL USE LANE	484,942	0	0	-484,942
4217074	SR-93/I-75 ML SYSTEM FROM S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	ADD SPECIAL USE LANE	82,418	0	0	-82,418
4217075	SR-93/I-75 ML SYSTEM FROM S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	ADD SPECIAL USE LANE	288,994	0	0	-288,994
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	20,000	-47,882	1,270,843	1,250,843
4305951	SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTY LINE	RESURFACING	0	-14,807	0	0
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	RESURFACING	92,100	0	0	-92,100
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	11,466	0	563,731	552,265
4234691	SUNRISE KEY BLVD BRIDGE # 865725 OVER KAREN CANAL	BRIDGE REPLACEMENT	0	-1,486	765	765
4316661	SUNSET STRIP FROM NOBHILL ROAD TO SR-838/SUNRISE BLVD	BIKE LANE / SIDEWALK	7,292	-69,181	0	-7,292
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	BIKE LANE / SIDEWALK	217,727	0	346,252	128,525
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	252,000	0	0	-252,000
4415791	SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE	BIKE PATH/TRAIL	212,180	0	0	-212,180
4317571	SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET	ADD LANES & RECONSTRUCT	0	-3,091	0	0
4317151	SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE	SIDEWALK	0	-948	0	0
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE / SIDEWALK	161,381	0	20,000	-141,381
4378661	SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST.	TRAFFIC SIGNALS	116,629	0	2,148	-114,481
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE / SIDEWALK	122,324	0	40,000	-82,324
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE / SIDEWALK	300,188	0	225,000	-75,188
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	74,868	-13,213	30,000	-44,868
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE / SIDEWALK	849,117	0	0	-849,117
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING TO BROWARD BLVD	INTERCHANGE - ADD LANES	0	0	1,141,080	1,141,080
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	0	0	10,000	10,000
4369621	SR-9/I-95 @ COPANS RD FROM S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	0	0	924,000	924,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	LIGHTING	0	0	363,684	363,684
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	0	0	193,802	193,802
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	0	0	470,000	470,000
4399391	SR-25/US-27 @ BOAT RAMPS	ADD SPECIAL USE LANE	0	0	156,922	156,922
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	LIGHTING	0	0	915,781	915,781
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	ADD LANES & REHABILITATE PVMNT	0	0	288,722	288,722
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	0	0	96,591	96,591
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	0	0	115,507	115,507
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	0	0	57,248	57,248
Total			134,854,721	-6,306,101	171,618,660	36,763,939

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	42,492
SU	-196,761
TOTAL 227774 1	**-154,269**
TOTAL 227774 1	**-154,269**

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-19,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-38,339
TOTAL 227775 1	**-58,142**
TOTAL 227775 1	**-58,142**

ITEM NUMBER:230717 2 PROJECT DESCRIPTION:FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000020 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	101
SA	-40,010
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-637
TOTAL 230717 2	**-40,546**
TOTAL 230717 2	**-40,546**

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-52,298
SA	-37,133

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	-562
TOTAL 230718 2	**-71,071**
TOTAL 230718 2	**-71,071**

ITEM NUMBER:230719 2 PROJECT DESCRIPTION:ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000044 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-60,216
SA	-37,669
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-562
TOTAL 230719 2	**-98,447**
TOTAL 230719 2	**-98,447**

ITEM NUMBER:230720 2 PROJECT DESCRIPTION:NURMI DRIVE BR#865736 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000207 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-60,284
SA	-46,015
SU	-2,757
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-562
TOTAL 230720 2	**-109,618**
TOTAL 230720 2	**-109,618**

ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,577
SU	-261,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-460
TOTAL 230724 1	**-263,668**
TOTAL 230724 1	**-263,668**

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ITEM NUMBER:230730 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033505 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,085
TOTAL 230730 1	**-1,085**
TOTAL 230730 1	**-1,085**

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	4,228,610
SA	1,534,645
TOTAL 415152 1	**5,763,255**
TOTAL 415152 1	**5,763,255**

ITEM NUMBER:420416 2 PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	
REPE	315,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	18,443
TOTAL 420416 2	**333,590**
TOTAL 420416 2	**333,590**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	101,575
TOTAL 420809 3	**101,575**
TOTAL 420809 3	**101,575**

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ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,379,202
TOTAL 421707 3	**3,379,202**
TOTAL 421707 3	**3,379,202**

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	82,418
TOTAL 421707 4	**82,418**
TOTAL 421707 4	**82,418**

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	288,994
TOTAL 421707 5	**288,994**
TOTAL 421707 5	**288,994**

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	484,942
TOTAL 421707 6	**484,942**
TOTAL 421707 6	**484,942**

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ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-656,463
TOTAL 422796 1	**-656,463**
TOTAL 422796 1	**-656,463**

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-1,690
SABR	-135,282
TOTAL 422866 1	**-136,972**
TOTAL 422866 1	**-136,972**

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-721
EB	-765
TOTAL 423469 1	**-1,486**
TOTAL 423469 1	**-1,486**

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
REPE	272,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	22,500
TOTAL 425417 2	**295,108**
TOTAL 425417 2	**295,108**

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ITEM NUMBER:427004 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86014000 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-258
TOTAL 427004 2	**-258**
TOTAL 427004 2	**-258**

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,986
SU	4,528,459
TOTAL 427937 1	**4,551,445**
TOTAL 427937 1	**4,551,445**

ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-805
SA	-1,260
TOTAL 427937 2	**-2,065**
TOTAL 427937 2	**-2,065**

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,618
TOTAL 428724 1	**2,618**
TOTAL 428724 1	**2,618**

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-52,745
SA	-24,773

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	4,058
TOTAL 428725 1	**-73,460**
TOTAL 428725 1	**-73,460**

ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86065000 PROJECT LENGTH: .569MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	412,924
TOTAL 428731 1	**412,924**
TOTAL 428731 1	**412,924**

ITEM NUMBER:428732 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86090000 PROJECT LENGTH: 1.830MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-2,739
SA	-65,329
TOTAL 428732 1	**-68,068**
TOTAL 428732 1	**-68,068**

ITEM NUMBER:428733 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86200000 PROJECT LENGTH: 1.946MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-6,591
SA	67,372
TOTAL 428733 1	**60,781**
TOTAL 428733 1	**60,781**

ITEM NUMBER:429365 1 PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86070000 PROJECT LENGTH: 2.452MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-196,213
NHPP	-1,721
SA	-70,809
TOTAL 429365 1	**-268,743**
TOTAL 429365 1	**-268,743**

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ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,443
TOTAL 429569 1	**31,443**
TOTAL 429569 1	**31,443**

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,909,493
TOTAL 429569 5	**3,909,493**
TOTAL 429569 5	**3,909,493**

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518500 PROJECT LENGTH: 2.182MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	15,000
TOTAL 429576 4	**15,000**
TOTAL 429576 4	**15,000**

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: 1.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	766,066
TOTAL 429576 5	**766,066**
TOTAL 429576 5	**766,066**

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-66,800

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SABR	-17,476
TOTAL 430192 1	**-84,276**
TOTAL 430192 1	**-84,276**

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,350
SA	-10
TOTAL 430590 2	**4,340**
TOTAL 430590 2	**4,340**

ITEM NUMBER:430595 1 PROJECT DESCRIPTION:SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86050000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-14,807
TOTAL 430595 1	**-14,807**
TOTAL 430595 1	**-14,807**

ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86060000 PROJECT LENGTH: 7.190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-16
SA	-21,789
TOTAL 430603 1	**-21,805**
TOTAL 430603 1	**-21,805**

ITEM NUMBER:430763 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	250,330
TOTAL 430763 2	**250,330**
TOTAL 430763 2	**250,330**

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ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	55,884
TOTAL 430763 7	**55,884**
TOTAL 430763 7	**55,884**

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	63,857
TOTAL 430932 1	**63,857**
TOTAL 430932 1	**63,857**

ITEM NUMBER:430947 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,138,708
TOTAL 430947 1	**2,138,708**
TOTAL 430947 1	**2,138,708**

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86170000 PROJECT LENGTH: 1.824MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,142
SU	5,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,452,660
TOTAL 431657 1	**2,463,895**
TOTAL 431657 1	**2,463,895**

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ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-9,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	46,016
TOTAL 431665 1	**37,015**
TOTAL 431665 1	**37,015**

ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86538500 PROJECT LENGTH: 4.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	37
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,255
SU	-69,181
TOTAL 431666 1	**-61,889**
TOTAL 431666 1	**-61,889**

ITEM NUMBER:431669 1 PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000142 PROJECT LENGTH: .936MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-182
TALU	28,954
TOTAL 431669 1	**28,772**
TOTAL 431669 1	**28,772**

ITEM NUMBER:431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000173 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-17,422
SA	-16,447
TOTAL 431672 1	**-33,869**
TOTAL 431672 1	**-33,869**

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ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000362 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,553
SU	-29,414
TOTAL 431687 1	**-37,967**
TOTAL 431687 1	**-37,967**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	5,762
SA	44,401
TOTAL 431698 1	**50,734**
TOTAL 431698 1	**50,734**

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:86900044 PROJECT LENGTH: .460MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERHILL	
SE	-14,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	-1,998
TALU	-4,050
TOTAL 431710 1	**-20,717**
TOTAL 431710 1	**-20,717**

ITEM NUMBER:431715 1 PROJECT DESCRIPTION:SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000466 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-3
TALU	-945
TOTAL 431715 1	**-948**
TOTAL 431715 1	**-948**

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ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900039 PROJECT LENGTH: .295MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,318
TOTAL 431717 1	**-4,318**
TOTAL 431717 1	**-4,318**

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86220000 PROJECT LENGTH: 3.006MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-13,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	21,490
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	53,378
TOTAL 431756 1	**61,655**
TOTAL 431756 1	**61,655**

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	112,706
TALT	50,000
TALU	137,482
TOTAL 431756 2	**300,188**
TOTAL 431756 2	**300,188**

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,091
TOTAL 431757 1	**-3,091**
TOTAL 431757 1	**-3,091**

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ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,394
SU	800,000
TOTAL 431770 1	**820,394**
TOTAL 431770 1	**820,394**

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86040000 PROJECT LENGTH: 17.355MI LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,010
TOTAL 431770 2	**-1,010**
TOTAL 431770 2	**-1,010**

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,235,374
TOTAL 431770 4	**1,235,374**
TOTAL 431770 4	**1,235,374**

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	3,586,235
SA	5,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	18,140
TOTAL 431770 5	**3,609,375**
TOTAL 431770 5	**3,609,375**

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ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 432066 3	**10,000**
TOTAL 432066 3	**10,000**

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5,757
SU	1,722,743
TOTAL 432066 4	**1,716,986**
TOTAL 432066 4	**1,716,986**

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	92,100
TOTAL 432323 1	**92,100**
TOTAL 432323 1	**92,100**

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-12,857
SU	-87,170
TOTAL 432949 1	**-100,027**
TOTAL 432949 1	**-100,027**

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-227
NHPP	129,279

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SU	-1,084
TOTAL 433108 4	**127,968**
TOTAL 433108 4	**127,968**

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	84,650
SA	7,095,483
TOTAL 433108 5	**7,180,133**
TOTAL 433108 5	**7,180,133**

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,497,476
SA	50,807
TOTAL 433108 6	**11,548,283**
TOTAL 433108 6	**11,548,283**

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	34,628
SA	19,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,150,030
TOTAL 433108 8	**1,204,191**
TOTAL 433108 8	**1,204,191**

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-25
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6
TOTAL 433165 1	**-31**
TOTAL 433165 1	**-31**

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ITEM NUMBER:433199 1 PROJECT DESCRIPTION:RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000118 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-2,819
TOTAL 433199 1	**-2,819**
TOTAL 433199 1	**-2,819**

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-26,668
TOTAL 433207 1	**-26,668**
TOTAL 433207 1	**-26,668**

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-165
TALU	26,000
TOTAL 433209 1	**25,835**
TOTAL 433209 1	**25,835**

ITEM NUMBER:433241 1 PROJECT DESCRIPTION:DIXIE HWY FRM CITY LIMITS TO NE 26 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86000264 PROJECT LENGTH: .408MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS	
TALT	23,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,913
TOTAL 433241 1	**18,903**
TOTAL 433241 1	**18,903**

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ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86540000 PROJECT LENGTH: .897MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	13,241
TALU	-1,557
TOTAL 433456 1	**11,684**
TOTAL 433456 1	**11,684**

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	67,688
SA	8,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	102,800
TOTAL 434359 1	**178,760**
TOTAL 434359 1	**178,760**

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	1,660
SA	133,357
SU	-720
TOTAL 434666 1	**134,297**
TOTAL 434666 1	**134,297**

ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-1,278
SA	-9,920
SU	-20,999
TOTAL 434672 1	**-32,197**
TOTAL 434672 1	**-32,197**

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ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000185 PROJECT LENGTH: 2.669MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	156,028
SU	1,333,202
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	8,149
TOTAL 434674 1	**1,505,379**
TOTAL 434674 1	**1,505,379**

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,001
SU	-3,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,047
SA	-1,370
SU	161,081
TOTAL 434679 1	**147,137**
TOTAL 434679 1	**147,137**

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-12,232
SU	30,259
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,005,074
SU	1,801,527
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-5,034
TOTAL 434686 1	**4,827,094**
TOTAL 434686 1	**4,827,094**

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ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	16,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	411,209
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	15,110
TOTAL 434690 1	**442,977**
TOTAL 434690 1	**442,977**

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	366,311
SU	19,041
TOTAL 434695 1	**385,352**
TOTAL 434695 1	**385,352**

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	21,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	860,232
SA	2,975,729
SU	1,722,909
TOTAL 434697 1	**5,580,628**
TOTAL 434697 1	**5,580,628**

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900192 PROJECT LENGTH: .594MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-385
SU	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	51,400

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SU	420,442
TOTAL 434699 1	**481,457**
TOTAL 434699 1	**481,457**

ITEM NUMBER:434901 1 PROJECT DESCRIPTION:SR-93/I-75 @ INDIAN TRACE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86075000 PROJECT LENGTH: .587MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	181,802
TOTAL 434901 1	**181,802**
TOTAL 434901 1	**181,802**

ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000016 PROJECT LENGTH: 1.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS	
TALU	-341,850
TOTAL 435088 1	**-341,850**
TOTAL 435088 1	**-341,850**

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-16,996
SA	-9,630
TOTAL 435091 1	**-26,626**
TOTAL 435091 1	**-26,626**

ITEM NUMBER:435095 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86018000 PROJECT LENGTH: .184MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-64,312
SA	-104,196
TOTAL 435095 1	**-168,508**
TOTAL 435095 1	**-168,508**

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ITEM NUMBER:435143 1 PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86031500 PROJECT LENGTH: 1.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,685
TALT	-133,047
TALU	-26,300
TOTAL 435143 1	**-161,032**
TOTAL 435143 1	**-161,032**

ITEM NUMBER:435355 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86014000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	5,636
TOTAL 435355 1	**5,636**
TOTAL 435355 1	**5,636**

ITEM NUMBER:435356 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD @ SFRC CROSSING 628187-L *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86065000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	5,153
TOTAL 435356 1	**5,153**
TOTAL 435356 1	**5,153**

ITEM NUMBER:435373 1 PROJECT DESCRIPTION:SR-810 HILLSBORO BLVD. @ CSX SFRTA CROSSING 628167 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86120000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	5,829
TOTAL 435373 1	**5,829**
TOTAL 435373 1	**5,829**

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ITEM NUMBER:435374 1 PROJECT DESCRIPTION:SR834 / SAMPLE ROAD @ SFRC CROSSING 628168-G *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86028000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	4,951
TOTAL 435374 1	**4,951**
TOTAL 435374 1	**4,951**

ITEM NUMBER:435427 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLV @ SFRC CROSSING 628281-A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86040000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	6,240
TOTAL 435427 1	**6,240**
TOTAL 435427 1	**6,240**

ITEM NUMBER:435428 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD @ SFRC CROSSING 628282-G *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86018000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	5,188
TOTAL 435428 1	**5,188**
TOTAL 435428 1	**5,188**

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,082
TOTAL 435514 1	**11,082**
TOTAL 435514 1	**11,082**

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	457,883
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,000

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
SA	10,991
TOTAL 435925 1	**518,874**
TOTAL 435925 1	**518,874**

ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
NHRE	-2,102
SA	-50,840
TOTAL 436097 1	**-52,942**
TOTAL 436097 1	**-52,942**

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
HSP	782

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	106,775
TOTAL 436111 1	**107,557**
TOTAL 436111 1	**107,557**

ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86016000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2019
SA	-6,578

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	-31,346
SA	-7,611
TOTAL 436124 1	**-45,535**
TOTAL 436124 1	**-45,535**

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ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	161,381
TOTAL 436196 1	**161,381**
TOTAL 436196 1	**161,381**

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,812
TOTAL 436226 1	**5,812**
TOTAL 436226 1	**5,812**

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	158,034
TOTAL 436303 1	**158,034**
TOTAL 436303 1	**158,034**

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	593,331
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	229,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	2,440,544
GFSA	4,844,666
GFSU	6,720,432
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,052
TOTAL 436319 1	**14,840,392**
TOTAL 436319 1	**14,840,392**

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ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	179,384
TOTAL 436541 1	**179,384**
TOTAL 436541 1	**179,384**

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000117 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	8,015
TOTAL 436544 1	**14,015**
TOTAL 436544 1	**14,015**

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	16,282
SU	4,434
TOTAL 436564 1	**20,716**
TOTAL 436564 1	**20,716**

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	266,065
SU	8,064,109
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	36,719
TOTAL 436685 1	**8,448,893**
TOTAL 436685 1	**8,448,893**

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ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	14
TOTAL 436875 1	**14**
TOTAL 436875 1	**14**

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-78
TOTAL 436921 1	**-78**
TOTAL 436921 1	**-78**

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
TALT	-216,672
TALU	-100,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,383
TOTAL 436922 1	**-311,710**
TOTAL 436922 1	**-311,710**

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	67,186
TOTAL 436980 1	**67,186**
TOTAL 436980 1	**67,186**

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ITEM NUMBER:436997 1 PROJECT DESCRIPTION:NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000052 PROJECT LENGTH: .716MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-616
TOTAL 436997 1	**-616**
TOTAL 436997 1	**-616**

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86200000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	17,495
TOTAL 437000 1	**17,495**
TOTAL 437000 1	**17,495**

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86190000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,300
TOTAL 437605 1	**1,300**
TOTAL 437605 1	**1,300**

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,818
TOTAL 437702 1	**11,818**
TOTAL 437702 1	**11,818**

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,251,038
TOTAL 437707 1	**1,251,033**
TOTAL 437707 1	**1,251,033**

ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	622
TOTAL 437718 1	**622**
TOTAL 437718 1	**622**

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	19,749
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,786
TOTAL 437785 1	**29,535**
TOTAL 437785 1	**29,535**

ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	146,901
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,575
TOTAL 437786 1	**151,476**
TOTAL 437786 1	**151,476**

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.594MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	172,616
SA	-617

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SU	231,764
TOTAL 437796 1	**403,763**
TOTAL 437796 1	**403,763**

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.188MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-310
SU	139,662
TOTAL 437798 1	**139,352**
TOTAL 437798 1	**139,352**

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000442 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	112,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 437830 1	**122,324**
TOTAL 437830 1	**122,324**

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	721,429
SA	11,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	528,700
SA	12,825
TOTAL 437832 1	**1,274,450**
TOTAL 437832 1	**1,274,450**

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 5.548MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,565,722
TOTAL 437832 2	**1,565,722**
TOTAL 437832 2	**1,565,722**

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ITEM NUMBER:437865 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86080000 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	94,222
TOTAL 437865 1	**94,222**
TOTAL 437865 1	**94,222**

ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000130 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	116,629
TOTAL 437866 1	**116,629**
TOTAL 437866 1	**116,629**

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	936,923
TOTAL 437994 1	**936,923**
TOTAL 437994 1	**936,923**

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000167 PROJECT LENGTH: 3.724MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	422,026
TALU	5,000
TOTAL 438118 1	**427,026**
TOTAL 438118 1	**427,026**

ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000169 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,127

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS
TALU 963,620

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 5,162
TALU 30,813
TOTAL 438122 1 **998,468**
TOTAL 438122 1 **998,468**

ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900114 PROJECT LENGTH: .775MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE	
TALT	201,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	15,928
TOTAL 438123 1	**217,727**
TOTAL 438123 1	**217,727**

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86509501 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
TALT	53,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	37,674
TOTAL 438124 1	**95,924**
TOTAL 438124 1	**95,924**

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900113 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-7,814
TALU	-29,070
TOTAL 438281 1	**-36,884**
TOTAL 438281 1	**-36,884**

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ITEM NUMBER:438282 1 PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:86900109 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	4,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH	
TALU	344,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	15,336
TOTAL 438282 1	**364,496**
TOTAL 438282 1	**364,496**

ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000252 PROJECT LENGTH: .548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
TALT	98,226
TALU	982,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	70,159
TOTAL 438285 1	**1,155,874**
TOTAL 438285 1	**1,155,874**

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-255,993
TOTAL 439159 1	**-255,993**
TOTAL 439159 1	**-255,993**

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000039 PROJECT LENGTH: .945MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,218

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	11,006
TOTAL 439420 1	**8,788**
TOTAL 439420 1	**8,788**

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	72,126
TOTAL 439910 1	**72,126**
TOTAL 439910 1	**72,126**

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900145 PROJECT LENGTH: 5.641MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	557,028
TALT	5,000
TOTAL 439990 1	**562,028**
TOTAL 439990 1	**562,028**

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900162 PROJECT LENGTH: .222MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	252,000
TOTAL 439993 1	**252,000**
TOTAL 439993 1	**252,000**

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000006 PROJECT LENGTH: 1.608MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	128,768
TALU	720,349
TOTAL 439994 1	**849,117**
TOTAL 439994 1	**849,117**

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ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000244 PROJECT LENGTH: .514MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	72,285
TALU	5,000
TOTAL 439995 1	**77,285**
TOTAL 439995 1	**77,285**

ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900158 PROJECT LENGTH: 1.773MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	150,000
TALT	255,000
TOTAL 439996 1	**405,000**
TOTAL 439996 1	**405,000**

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,466
TOTAL 440072 1	**11,466**
TOTAL 440072 1	**11,466**

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-47,882
SA	20,000
TOTAL 440073 1	**-27,882**
TOTAL 440073 1	**-27,882**

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ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440074 1	**10,000**
TOTAL 440074 1	**10,000**

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	46,616
SA	3,316
TOTAL 440076 1	**49,932**
TOTAL 440076 1	**49,932**

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,669
TOTAL 440077 1	**5,669**
TOTAL 440077 1	**5,669**

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-46,332
TOTAL 440081 1	**-46,332**
TOTAL 440081 1	**-46,332**

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ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-57,248
TOTAL 440082 1	**-57,248**
TOTAL 440082 1	**-57,248**

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-175
SA	-78
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-42,481
TOTAL 440083 1	**-42,734**
TOTAL 440083 1	**-42,734**

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-54
SA	-641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-23,669
SA	10,000
TOTAL 440084 1	**-14,364**
TOTAL 440084 1	**-14,364**

ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-27,721
SA	6,000
TOTAL 440085 1	**-21,721**
TOTAL 440085 1	**-21,721**

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ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	117,804
SA	5,000
TOTAL 440086 1	**122,804**
TOTAL 440086 1	**122,804**

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440087 1	**10,000**
TOTAL 440087 1	**10,000**

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,208
TOTAL 440088 1	**12,208**
TOTAL 440088 1	**12,208**

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	76,420
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	700,000
TGR	2,362,050
TOTAL 440746 1	**3,233,470**
TOTAL 440746 1	**3,233,470**

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ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	76,420
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	63,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	360,000
TGR	3,144,535
TOTAL 440746 2	**3,644,747**
TOTAL 440746 2	**3,644,747**

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	76,420
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	132,103
TGR	925,881
TOTAL 440746 3	**1,229,404**
TOTAL 440746 3	**1,229,404**

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	76,420
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TGR	885,904
TOTAL 440746 4	**1,057,324**
TOTAL 440746 4	**1,057,324**

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ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	76,420
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	304,000
TGR	3,399,109
TOTAL 440746 5	**3,824,529**
TOTAL 440746 5	**3,824,529**

ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000451 PROJECT LENGTH: 1.964MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	212,180
TOTAL 441579 1	**212,180**
TOTAL 441579 1	**212,180**

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 7.339MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	961,282
TOTAL 441668 1	**961,282**
TOTAL 441668 1	**961,282**

ITEM NUMBER:441763 1 PROJECT DESCRIPTION:HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000099 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,000
TOTAL 441763 1	**5,000**
TOTAL 441763 1	**5,000**

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ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: .532MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TOTAL 441772 1	**5,000**
TOTAL 441772 1	**5,000**

ITEM NUMBER:441956 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86000421 PROJECT LENGTH: 3.549MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	201,786
TOTAL 441956 1	**201,786**
TOTAL 441956 1	**201,786**

ITEM NUMBER:442598 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86050000 PROJECT LENGTH: 1.300MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,568
TOTAL 442598 6	**5,568**
TOTAL 442598 6	**5,568**

ITEM NUMBER:442598 7 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR -I-75/MILE MARKER 20.0 TO 50.0 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86075000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	73,034
TOTAL 442598 7	**73,034**
TOTAL 442598 7	**73,034**

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ITEM NUMBER:442598 9 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-1 AT TWO SITES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86020000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	8,342
TOTAL 442598 9	**8,342**
TOTAL 442598 9	**8,342**

ITEM NUMBER:442718 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-818 AT MM 2.6 AND 3.2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86015000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,815
TOTAL 442718 1	**7,815**
TOTAL 442718 1	**7,815**

ITEM NUMBER:442718 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - I-595 AT MM 10 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86095000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,947
TOTAL 442718 2	**6,947**
TOTAL 442718 2	**6,947**

ITEM NUMBER:442718 3 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-820 AT MM 2.7 THUR 3.7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,519
TOTAL 442718 3	**6,519**
TOTAL 442718 3	**6,519**
TOTAL DIST: 04	**114,211,372**
TOTAL HIGHWAYS	**114,211,372**

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FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86470000 PROJECT LENGTH: 67.236MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	19,546
TOTAL 424822 1	**19,546**
TOTAL 424822 1	**19,546**
TOTAL DIST: 04	**19,546**
TOTAL TURNPIKE	**19,546**

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PLANNING

ITEM NUMBER:437930 1 PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,182
TOTAL 437930 1	**-2,182**
TOTAL 437930 1	**-2,182**

ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-6,868
SU	-1,420,038
TSM	-10
TOTAL 439324 1	**-1,426,916**
TOTAL 439324 1	**-1,426,916**

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	2,506,467
SU	4,000,000
TOTAL 439324 2	**6,506,467**
TOTAL 439324 2	**6,506,467**

ITEM NUMBER:441954 1 PROJECT DESCRIPTION:ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,000,000
TOTAL 441954 1	**2,000,000**
TOTAL 441954 1	**2,000,000**
TOTAL DIST: 04	**7,077,369**
TOTAL PLANNING	**7,077,369**

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RAIL
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ITEM NUMBER:435174 1 PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	299,427
TOTAL 435174 1	**299,427**
TOTAL 435174 1	**299,427**
TOTAL DIST: 04	**299,427**
TOTAL RAIL	**299,427**

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TRANSIT
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ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-570,608
TOTAL 421390 7	**-620,608**
TOTAL 421390 7	**-620,608**

ITEM NUMBER:433428 2 PROJECT DESCRIPTION:PLANTATION/SUNRISE ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	3,000,000
TOTAL 433428 2	**3,000,000**
TOTAL 433428 2	**3,000,000**

ITEM NUMBER:433429 2 PROJECT DESCRIPTION:HOLLYWOOD ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
TOTAL 433429 2	**1,000,000**
TOTAL 433429 2	**1,000,000**

ITEM NUMBER:433429 3 PROJECT DESCRIPTION:PEMBROKE PINES ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	2,624,000
TOTAL 433429 3	**2,624,000**
TOTAL 433429 3	**2,624,000**
TOTAL DIST: 04	**6,003,392**
TOTAL TRANSIT	**6,003,392**

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MISCELLANEOUS

ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86010000 PROJECT LENGTH: 12.877MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	15,000
TOTAL 429575 1	**15,000**
TOTAL 429575 1	**15,000**

ITEM NUMBER:443126 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-838 E. SUNRISE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	33,886
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	25,883
TOTAL 443126 1	**59,769**
TOTAL 443126 1	**59,769**

ITEM NUMBER:443127 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-834/SAMPLE ROAD CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	40,070
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	19,020
TOTAL 443127 1	**59,090**
TOTAL 443127 1	**59,090**

ITEM NUMBER:443128 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-816/OAKLAND PARK BLVD. CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	22,863
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,797
TOTAL 443128 1	**30,660**
TOTAL 443128 1	**30,660**

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MISCELLANEOUS

ITEM NUMBER:443129 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870/COMMERICAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	23,108
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,587
TOTAL 443129 1	**30,695**
TOTAL 443129 1	**30,695**

ITEM NUMBER:443130 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-842/BROWARD BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	23,897
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,354
TOTAL 443130 1	**29,251**
TOTAL 443130 1	**29,251**

ITEM NUMBER:443131 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-820/PINES BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	83,079
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	13,770
TOTAL 443131 1	**96,849**
TOTAL 443131 1	**96,849**

ITEM NUMBER:443136 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-824\PEMBROKE ROAD CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	25,480
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,505
TOTAL 443136 1	**26,985**
TOTAL 443136 1	**26,985**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443137 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-818/GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	45,997
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	24,134
TOTAL 443137 1	**70,131**
TOTAL 443137 1	**70,131**

ITEM NUMBER:443141 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-811/DIXIE HWY AND SW 15TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,755
TOTAL 443141 1	**6,755**
TOTAL 443141 1	**6,755**

ITEM NUMBER:443143 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-810/HILLSBORO BLVD. & SR-845/POWERLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,073
TOTAL 443143 1	**7,073**
TOTAL 443143 1	**7,073**

ITEM NUMBER:443145 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-810/HILLSBORO BLVD. & SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	9,211
TOTAL 443145 1	**9,211**
TOTAL 443145 1	**9,211**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MISCELLANEOUS

ITEM NUMBER:443146 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-810/HILLSBORO BLVD. & SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,368
TOTAL 443146 1	**7,368**
TOTAL 443146 1	**7,368**

ITEM NUMBER:443147 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-A1A/OCEAN DR. AND PALM AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	19,315
TOTAL 443147 1	**19,315**
TOTAL 443147 1	**19,315**

ITEM NUMBER:443151 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: US-1 TO SR-5 AND NE 9TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,573
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	840
TOTAL 443151 1	**7,413**
TOTAL 443151 1	**7,413**

ITEM NUMBER:443152 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-A1A AT IRIS TERRACE AND CROCUS TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	12,111
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,505
TOTAL 443152 1	**13,616**
TOTAL 443152 1	**13,616**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443153 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-888\HALLANDALE BCH. BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	25,684
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	732
TOTAL 443153 1	**26,416**
TOTAL 443153 1	**26,416**

ITEM NUMBER:443154 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-822\SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	8,012
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	4,160
TOTAL 443154 1	**12,172**
TOTAL 443154 1	**12,172**

ITEM NUMBER:443156 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-848\STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	24,778
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,735
TOTAL 443156 1	**28,513**
TOTAL 443156 1	**28,513**

ITEM NUMBER:443157 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-810\HILLSBORO BLVD. AND LYONS RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	6,646
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,321
TOTAL 443157 1	**7,967**
TOTAL 443157 1	**7,967**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443158 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-7/US-441 AT HOLLYWOOD BLVD. & DAVIE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	13,575
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,466
TOTAL 443158 1	**16,041**
TOTAL 443158 1	**16,041**

ITEM NUMBER:443159 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	17,944
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,787
TOTAL 443159 1	**20,731**
TOTAL 443159 1	**20,731**

ITEM NUMBER:443160 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870 COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	38,586
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,901
TOTAL 443160 1	**44,487**
TOTAL 443160 1	**44,487**

ITEM NUMBER:443161 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-869 SW 10TH STREET. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	16,203
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,873
TOTAL 443161 1	**19,076**
TOTAL 443161 1	**19,076**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MISCELLANEOUS

ITEM NUMBER:443162 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	49,206
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	8,173
TOTAL 443162 1	**57,379**
TOTAL 443162 1	**57,379**

ITEM NUMBER:443181 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-820/HOLLYWOOD BLVD & ENTRADA DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	15,374
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,118
TOTAL 443181 1	**16,492**
TOTAL 443181 1	**16,492**

ITEM NUMBER:443215 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-834/SAMPLE ROAD WEST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	8,031
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,701
TOTAL 443215 1	**9,732**
TOTAL 443215 1	**9,732**

ITEM NUMBER:443216 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	11,506
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,461
TOTAL 443216 1	**16,967**
TOTAL 443216 1	**16,967**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443217 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	29,220
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	9,559
TOTAL 443217 1	**38,779**
TOTAL 443217 1	**38,779**

ITEM NUMBER:443218 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	60,741
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	18,113
TOTAL 443218 1	**78,854**
TOTAL 443218 1	**78,854**

ITEM NUMBER:443219 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-845 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,288
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	112
TOTAL 443219 1	**7,400**
TOTAL 443219 1	**7,400**

ITEM NUMBER:443220 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-A1A SOUTH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	12,083
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,611
TOTAL 443220 1	**15,694**
TOTAL 443220 1	**15,694**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:443221 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: US-1 AND NE 2ND *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	4,444
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	5,815
TOTAL 443221 1	**10,259**
TOTAL 443221 1	**10,259**

ITEM NUMBER:443222 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-817/SR-842 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	19,363
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,011
TOTAL 443222 1	**21,374**
TOTAL 443222 1	**21,374**
TOTAL DIST: 04	**937,514**
TOTAL MISCELLANEOUS	**937,514**
GRAND TOTAL	128,548,620

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4. Annual Listing of Obligated Projects for Transit Section

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FFY 2019 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2019 TIP (BCT Reported Award) ($)		Obligated FTA Funds FFY 2019 ($)	Remaining ($)	Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds		16,576,641	0	16,576,641	
SFRTA	236854-2	FL-2018-051-00	FY 2017 Section 5307 Urbanized Area Funds		17,448,165	0	17,448,165	
SFRTA	435688-1		Section 5339 Bus and Bus Facilities		2,306,175	0	2,306,175	$1,844,940 Roll forward from previous years.
BCT	235020-1		Section 5307 Federal Capital Assistance	178,000,000	(209,823,587)[1]	199,393,659	10,429,928	$153,000,000 Roll forward from previous years.
BCT	430333-1		Section 5339 Bus and Facilities		19,712,720 (13,746,110)[1]	13,552,409	223,701	
BCT	436197-1		Section 5337 State of Good Repair		185,000 (795,004)[1]	533,117	261,887	Roll Forward Funding Amount is missing from FFY 2019 TIP.
BCT	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment		8,034,017 500,000 401,440 (9,551,013)[1]	9,443,364	107,649	Roll forward from previous year.
BCT			Section 5312 Research, Development, Demonstration, and Deployment		0 (666,900)	12,107	654,793	
BCT	443342-1		Section 5339 (C) :Low no or no emission program/discretionary		3,225,000 (1,000,000)	1,000,000	2,225,000	
MPO Projects								
BMPO	413729-2		Transit Planning Studies		(FFY 2019) 901,433 (FFY 2020) 911,742[2]	1,813,175	0	
BMPO		FL-2017-010-01	Plantation/Sunrise in Broward - Planning Study			203,706	203,532	
BMPO		FL-2019-008-01	5307 - FHWA SU Flex FY 2018-19 UPWP - Broward MPO, Miami UZA			1,000,000	606,858	

1. Discrepency exists due to overlap between State and Federal Fiscal Years.

2. Funding amount ($871,586) programmed in the FFY 2019 TIP was adjusted to reflect actual allocated funding amount ($911,742).

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7.3 APPENDIX C FACT SHEET

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

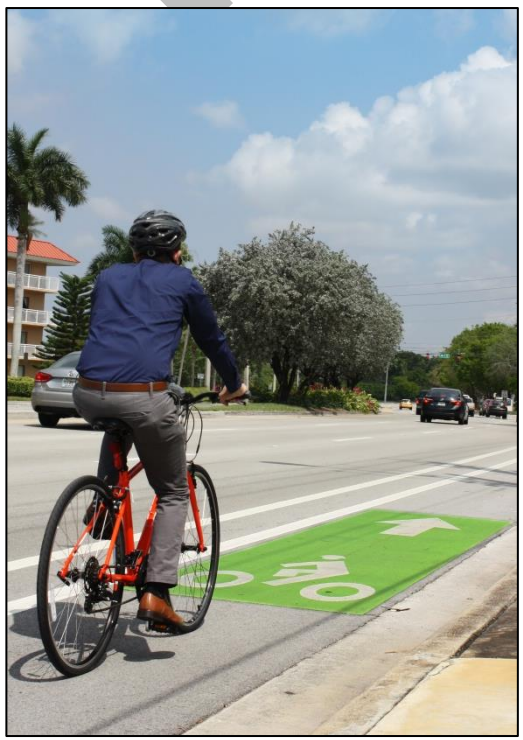
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.





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Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.



Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.

How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).



¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

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¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.
Visite http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.



¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

¿Cómo tú puedes participar en el desarrollo del TIP?

• Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.
• Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
• Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
• Envíe por fax sus comentarios y preguntas a 954-876-0062.
• Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:
-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.
Mayo-Junio:
-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.
Julio:
-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

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7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

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Broward MPO
Metropolitan Planning Organization
Move People & Goods | Create Jobs | Strengthen Communities

YOUR TAX DOLLARS AT WORK
Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Federal Fiscal Year (FFY) 2021-2025 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 24, 2020, at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 24, 2020, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 9, 2020, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in accordance with State of Florida Office Of the Governor Executive Order 20-112 directing limited movement and personal interactions unless a new Executive Order supersedes the Order 20-112. For most up to date meeting information visit: http://browardmpo.org/index.php/agendas-minutes or http://browardmpo.org/calendar.

To make a public comment, please submit to **info@browardmpo.org** at least 24 hours prior to the start of the meeting.
This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 9, 2020 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO website located at: www.BrowardMPO.org under the ***"What We Do" tab*** and ***Transportation Improvement Plan*** or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email chenj@browardmpo.org Please submit comments via email to chenj@browardmpo.org ; by mail to the Broward MPO office at 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 9, 2020 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

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7.5 Appendix E

Recommended Project Amendments/Modifications

To the Draft FY 2021-2025 TIP

Recommended Project Amendments

FM #	Project	Reason for Modification
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	**REMOVAL of FM# 4215485, I-75 at Royal Palm BLVD-Park and Ride.** On June 11, 2020, the MPO Board voted to remove the park-and-ride element from the project and keep the interchange improvements in the project. MPO staff confirmed with FDOT after the Board meeting that the project scope only includes park-and-ride elements and, therefore, recommends removal of the project. Other improvements, such as the interchange ramps, are included in a separate project (FM# 4215481) and will not be affected by removal of this project.
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	**REMOVAL of FM# 4419561, Pembroke Road from US-27 to SW 160th Ave.** This project is included in the "Cycle 1 Fiscal Year 2020 Municipal Surtax Capital Projects Priorities" and was approved by the Board of County Commissioners on June 18, 2020. The City of Pembroke Pines and the City of Miramar have mutually agreed to remove this project from the Draft TIP based on the approval of Surtax funding for this project.

Recommended Project Amendments

FM #	Project	Reason for Modification
4419541	Arterial Connectivity Study Along I-595 Corridor	**DEFERRAL of FM# 4419541, Arterial Connectivity Study Along I-595 Corridor.** The planning study for this project is fully funded and currently underway so is not impacted by deferral of this project. The ongoing Arterial Connectivity Study is anticipated to identify specific improvements for vetting and consideration as part of a future amendment to the 2045 MTP and may be eligible for future funding.
4465871	SR-820/Pines BLVD @ SR-817/University Dr.	**DEFERRAL of FM# 4465871, SR-820/Pines Blvd. @ SR-817/University Dr.** This project was included in the Broward MPO's 2045 Metropolitan Transportation Plan (MTP) in the 2036-2045 MTP funding timeframe. The programmed funding in the Draft TIP is inconsistent with the adopted timeframe for this project in the 2045 MTP. MPO staff raised this discrepancy with the City of Pembroke Pines MPO Board member and received confirmation the City continues to have concerns with moving project forward in the Draft TIP timeframe and their preference is to defer funding to a later TIP timeframe, consistent with the 2045 MTP.

Recommended Project Modifications

Seaport Projects Being Added as Information Only

Project Description	Type of Work	Extra Description	Phase	<2021	2021	2022	2023	2024	2025	>2025	Ownership	Municipality	Funding Source
Cruise Terminal 21	Construction/ Improvements of Cruise Terminal		Design/ Construction	$0	$0	$30,000,000	$0	$0	$0	$0	Local	Hollywood	Local
Cruise Terminal 29	Construction/ Improvements of Cruise Terminal		Design/ Construction	$0	$0	$0	$0	$0	$16,163,000	$0	Local	Hollywood	Local
Breakbulk Yard	Yard construction		Design	$0	$0	$0	$0	$858,000	$2,871,000	$0	Local	Hollywood	Local
Ro-Ro Yard Relocation/Expansion	Ro-Ro Yard Relocation/Expansion		Design/ Construction	$0	$0	$1,245,000	$4,151,500	$4,151,000	$0	$0	Local	Hollywood	Local
New Bulkheads at Berths 16,17, & 18	Bulkhead replacement		Construction	$11,948,000	$0	$11,948,000	$0	$0	$0	$0	Local	Hollywood	Local
New Bulkheads at Berths 21 & 22	Bulkhead replacement		Construction	$9,579,000	$0	$9,579,000	$0	$0	$0	$0	Local	Hollywood	Local
New Bulkheads at Berth 29	Bulkhead replacement		Design	$0	$0	$0	$0	$2,249,000	$7,525,500	$0	Local	Hollywood	Local
New Bulkheads at Berths 4 & 6	Bulkhead replacement		Design	$0	$0	$0	$0	$0	$4,329,000	$0	Local	Ft. Lauderdale	Local
New Bulkheads at Berths 14 & 15	Bulkhead replacement		Design	$0	$0	$0	$0	$0	$1,405,000	$0	Local	Hollywood	Local
New Public Works Facility Building	New building construction		Construction	$0	$0	$9,745,000	$0	$0	$0	$0	Local	Hollywood	Local

Broward MPO
Metropolitan Planning Organization

For More Information:
Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission
To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision
Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.