

ROLL FORWARD TIP AMENDMENTS

FY 2021

Approved: October 8, 2020

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 7, 2020. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2021 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 136 projects worth of \$295 million rolling forward into the TIP. The amendment rolls \$241 million transit funds making up 82% of total roll forward funding amount, \$51 million highway funds representing about 17% of total roll forward funding amount, and \$2.6 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.3 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM	Description	Type of Work	Roll Forward Amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	\$357,499
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$15,516
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	\$336,937
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$48,815
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$16,476
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$10,686
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$4,744
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	\$9,181
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	\$18,295
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	\$4,751
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	\$84,456
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	\$247,053
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	\$15,487
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	\$19,731
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$73,000
Total:	15 Projects		\$1,262,627

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER: 227774 1 PROJECT DESCRIPTION: SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

DISTRICT: 04 *NON-SIS*

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL # 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	1,231,727	0	0	0	0	0	0	1,231,72
DIH	1,951,819	0	0	0	0	0	0	1,951,81
DS	209,992	0	0	0	0	0	0	209,99
PHASE: RIGHT OF		NCY: MANAGED BY FDOT						
BNDS	6,749,149	0	0	0	0	0	0	6,749,14
CM	425,577	0	0	0	0	0	0	425,57
DDR	16,220,086	0	457,147	0	0	0	0	16,677,23
DIH	2,774,446	640	0	0	0	0	0	2,775,08
DS	5,130,021	0	0	0	0	0	0	5,130,02
EB	8,382,564	0	0	0	0	0	0	8,382,56
SA	3,354,937	0	0	0	0	0	0	3,354,93
SU	37,162,440	0	0	0	0	0	0	37,162,44
TRIP	4,646,167	0	0	0	0	0	0	4,646,16
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DDR	6,116,542	0	0	0	0	0	0	6,116,54
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,62
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT						
DDR	447,525	0	0	0	0	0	0	447,52
DIH	16,305	0	0	0	0	0	0	16,30
DS	99	0	0	0	0	0	0	9
EB	84,845	0	0	0	0	0	0	84,84
LF	70,102	0	0	0	0	0	0	70,10
SA	274,213	362	0	0	0	0	0	274,57
SU	12,262,985	357,499	0	0	0	0	0	12,620,48
TRIP	16,002,427	0	0	0	0	0	0	16,002,42
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DDR	822,943	0	0	0	0	0	0	822,94
DS	1,950,110	0	0	0	0	0	0	1,950,11
OTAL 227774 1	129,877,975	2,609,168	457,147	Ö	0	0	Ō	132,944,29
OTAL PROJECT:	129,877,975	2,609,168	457,147	1	1			132,944,29

ITEM NUMBER: 230718 2 PROJECT DESCRIPTION: ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL **NON-SIS**
DISTRICT: 04 TYPE OF WORK: BRIDGE REPLACEMENT

EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PD&E/RE	SPONSIBLE AGENCY: N	MANAGED BY FDOT						
	BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAC	ED BY FDOT					
	BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: 1	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ACSA	108,205	90,602	0	0	0	0	0	198,807
	DIH	270	0	0	0	0	0	0	270
	EB	27,755	0	0	0	0	0	0	27,755

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			HIGHWAYS	:=====							
SA	284,102	0	337,500	0	0	0	0	621,602			
PHASE: ENVIRONMENTA	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
EB	18,752	0	0	0	0	0	0	18,752			
PHASE: DESIGN BUILD	O / RESPONSIBLE AGENCY: N	MANAGED BY FDOT									
BRTZ	1,827,127	0	0	0	0	0	0	1,827,127			
DDR	10,604	0	0	0	0	0	0	10,604			
DS	118,422	0	0	0	0	0	0	118,422			
SA	588,058	0	0	0	0	0	0	588,058			
SU	108,601	0	0	0	0	0	0	108,601			
TOTAL 230718 2	3,384,961	90,602	337,500	0	0	0	0	3,813,063			
TOTAL PROJECT:	3,384,961	90,602	337,500	0	0	0	0	3,813,063			

ITEM NUMBER: 230730 1 PROJECT DESCRIPTION: ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD

NON-SIS
DISTRICT: 04

**RECONSTRUCT

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:4L RECONSTRUCTION/10MPO PRIORITY#11-1 30 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH52 \$10,175 FY2012 3202=RAIL DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATI

ON/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.CON'T
ROADWAY ID:86033505 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDRF	5,418	0	0	0	0	0	0	5,418
EB	197,774	0	0	0	0	0	0	197,774
LFF	5,418	0	0	0	0	0	0	5,418
SA	61,059	0	0	0	0	0	0	61,059
SU	1,140,587	0	0	0	0	0	0	1,140,587
PHASE: RIGHT OF W		NCY: MANAGED BY FDOT						
DDRF	308,416	0	0	0	0	0	0	308,416
DS	89,424	0	0	0	0	0	0	89,424
EB	50,994	0	0	0	0	0	0	50,994
LFF	308,417	0	0	0	0	0	0	308,417
SA	1,582,913	0	0	0	0	0	0	1,582,913
SU	10,472,005	0	0	0	0	0	0	10,472,005
PHASE: RAILROAD &		IBLE AGENCY: MANAGED B	Y FDOT					
DDR	5,000	0	0	0	0	0	0	5,000
EB	33,060	0	0	0	0	0	0	33,060
SU	332,188	0	0	0	0	0	0	332,188
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	138,227	357,500	0	0	0	0	0	495,727
EB	3,340	0	0	0	0	0	0	3,340
LF	10,175	0	0	0	0	0	0	10,175
SA	465,332	0	0	0	0	0	0	465,332
SU	5,776,802	0	0	0	0	0	0	5,776,802
S112	990,000	0	0	0	0	0	0	990,000
S117	1,320,269	0	0	0	0	0	0	1,320,269
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
EB	2,370	0	0	0	0	0	0	2,370
SA	129,837	0	0	0	0	0	0	129,837
SU	26,227	0	Ö	0	0	0	0	26,227
TOTAL 230730 1	23,455,252	357,500	0	0	0	0	0	23,812,752
TOTAL PROJECT:	23,455,252	357,500	0	0	0	0	0	23,812,752

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS ==========

ITEM NUMBER:408527 8 PROJECT DESCRIPTION: DISTRICTWIDE ADA RETROFITS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCT	CION / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Γ					
DIH	0	4,494	0	0	0	0	0	4,494
DS	694,935	0	0	0	0	0	0	694,935
TOTAL 408527 8	694,935	4,494	0	0	0	0	0	699,429
TOTAL PROJECT:	694,935	4,494	0	0	0	0	0	699,429

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L IMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	298,810	0	0	0	0	0	0	298,810
	DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DDR	0	2,538,075	0	0	0	0	0	2,538,075
	DIH	0	89,466	0	0	0	0	0	89,466
TOTAL 43310	08 2	301,408	2,634,943	0	0	0	0	0	2,936,351

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS* TYPE OF WORK:ADD SPECIAL USE LANE

DISTRICT:04 COUNTY: BROWARD

EX DESC:PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19

ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

LESS GREATER FUND THAN THAN ALL 2023 2025 CODE 2021 2021 2022 2024 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,257 DIH 3,257 Ω DS 306,102 0 0 306,102 0 0 0 0 PKYI 0 18,025 Ω 0 0 0 0 18,025 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,215,391 DDR 1,215,391 Ω DIH 23,027 0 0 0 0 0 0 23,027 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 396,706 0 0 0 0 0 396,706 DDR Ω DS 0 0 0 0 1,280 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,220,000 0 0 0 0 0 0 2,220,000 DS 1,500,000 0 0 0 0 0 1,500,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 49,383 0 0 0 49,383 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1 0 0 0 0 0 0 1

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MPO ROLLFORWARD REPORT

BROWARD MPO

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			HIGHWAYS					
			=======	======				
ACSA	532,785	0	0	0	0	0	0	532,785
DDR	8,519,211	130,833	0	0	0	0	0	8,650,044
DI	438,044	0	0	0	0	0	0	438,044
DS	5,150,602	0	0	0	0	0	0	5,150,602
NHPP	143,628,023	340	0	0	0	0	0	143,628,363
PKYI	1,673	0	0	0	0	0	0	1,673
SA	7,379,762	73,688	0	0	0	0	0	7,453,450
SIWR	12,699,651	0	0	0	0	0	0	12,699,651
TOBD	3,732	0	0	0	0	0	0	3,732
TOTAL 433108 5	184,086,655	204,861	0	0	0	0	0	184,291,516

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*

COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE DISTRICT:04

EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFET

ROADWAY ID:	86070000			PROJ	ECT LENGTH: 2.444M	I	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: E	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT						
	DI DS PKYI	344,537 29,067 7,020	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	344,537 29,067 7,020	
PHASE: C	CONTRACT INC	CENTIVES / RESPONSI	BLE AGENCY: MANAGED B	Y FDOT						
	DS	0	1,200,000	0	0	0	0	0	1,200,000	
PHASE: E	ENVIRONMENT <i>I</i>	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT							
	DI	1,881	0	0	0	0	0	0	1,881	
	DS	57,281	0	0	0	0	0	0	57,281	
PHASE: I	DESIGN BUILI) / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
	ACID	0	420,000	0	0	0	0	0	420,000	
	ACNP	4,295,440	1,205,926	0	0	0	0	0	5,501,366	
	ACSS	2,792,007	0	0	0	0	0	0	2,792,007	
	DDR	150,500	0	0	0	0	0	0	150,500	
	DI	21,130,444	0	0	0	0	0	0	21,130,444	
	DIS	150,000	0	0	0	0	0	0	150,000	
	DS	1,234,819	0	0	0	0	0	0	1,234,819	
	NHPP	24,438,972	21,897	0	0	0	0	0	24,460,869	
	PKYI	5,679	0	0	0	0	0	0	5,679	
	SA	50,807	0	0	0	0	0	0	50,807	
	TOBD	19,748	0	0	0	0	0	0	19,748	
TOTAL 433108	8 6	54,708,202	2,847,823	0	0	0	0	0	57,556,025	

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

COUNTY: BROWARD DISTRICT:04 EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
ACNP	647,399	0	0	0	0	0	0	647,399
DDR	2,922,598	0	0	0	0	0	0	2,922,598
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	253,528	4,560	0	0	0	0	0	258,088
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	1,682,995	1,500,000	250,000	0	0	0	0	3,432,995
DDR	1,499,995	0	0	0	0	0	0	1,499,995
DIH	1,516	3,484	0	0	0	0	0	5,000
GMR	1,500,000	0	0	0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

NHPP 1,967,019 0 0 0 0 0 0 1,967,019 TOTAL 433108 8 16,465,327 1,508,044 250,000 0 0 0 0 18,223,371

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	284,141	0	0	0	0	0	0	284,141
DIH	2,013	3,365	0	0	0	0	0	5,378
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY							
DDR	0	2,084,422	0	0	0	0	0	2,084,422
DIH	0	73,559	0	0	0	0	0	73,559
TOTAL 433108 9	286,154	2,161,346	0	0	0	0	0	2,447,500
TOTAL PROJECT:	255,847,746	9,357,017	250,000	0	0	0	0	265,454,763

ITEM NUMBER: 420809 3 PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

SIS
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM

EA DESC-P3-PUBLIC PRIVALE PARIMENSHIP/RECONSTRUCTION OF 1-399, INCLUDES ADDING EAPRESS LAMES, ADDING AUALLIARI LAMES, RAMPI IM
PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI

PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BU
LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	50,707	0	0	0	0	0	0	50,707
	DI	7,569	0	0	0	0	0	784,000	791,569
	DS	80,897	0	0	0	0	0	0	80,897
	GMR	2,870,391	98,000	49,000	49,000	49,000	49,000	147,000	3,311,391
	PKYI	29,771	. 0	0	0	0	0	0	29,771
	TOBD	8,058	0	0	0	0	0	0	8,058
PHASE:			SIBLE AGENCY: MANAGEI	BY FDOT					
	DS	3,972,539	0	0	0	0	0	0	3,972,539
	GMR	14,527,461	0	0	0	0	0	0	14,527,461
	PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE:			IBLE AGENCY: MANAGED	BY FDOT					
	DS	180,000	0	0	0	0	0	0	180,000
	NHPP	44,104,023	0	0	0	0	0	0	44,104,023
	PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE:	OPERATIONS	S / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	D	7,387,720	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	38,579,209	52,229,250
	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	15,206,315	368,751,333	415,708,406
	DI	62,056,360	0	6,918,654	5,356,592	3,448,941	1,134,019	26,214,684	105,129,250
	PKM1	1,241,080	206,775	215,047	223,648	232,594	241,898	6,961,361	9,322,403
	STED	0	8,186,823	0	0	0	0	0	8,186,823
	TOBF	14,532,795	2,173,000	0	0	0	0	0	16,705,795
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIS	1,908,866	0	0	0	0	0	0	1,908,866
	SIWR	257,912	0	0	0	0	0	0	257,912
PHASE:	DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	•					
	CM	385,825	0	0	0	0	0	0	385,825
	DC	300	0	0	0	0	0	0	300
	DDR	4,595,178	0	0	0	0	0	13,037,534	17,632,712

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DI	1,702,456	0	0	0	0	0	188,569,530	190,271,986
DIH	602,812	0	0	0	0	0	0	602,812
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	524,416,653	524,416,653
GMR	332,941,566	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	1,132,996,364	1,829,828,715
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
PKYI	147,334,137	0	0	0	0	0	0	147,334,137
SA	1,287,053	9,897	0	0	0	0	0	1,296,950
TOTAL 420809 3	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366
TOTAL PROJECT:	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366

ITEM NUMBER: 427769 1 PROJECT DESCRIPTION: W 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD
DISTRICT: 04
EX DESC: 2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS &

ROADWAY ID: 86000092

PROJECT LENGTH: 1.522MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					
SA	2,672	0	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	0	8,705
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
SE	22,406	0	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY WEST	PARK, CITY OF					
LF	20,000	0	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	0	419
TALT	562,018	0	0	0	0	0	0	562,018
TOTAL 427769 1	620,598	1,056	0	0	0	0	0	621,654
TOTAL PROJECT:	620,598	1,056	0	0	0	0	0	621,654

ITEM NUMBER:4292 DISTRICT:04 ROADWAY ID:	49 3	PROJECT DESCRIPT	ION:BROWARD	COUNTY PUSH BUTTON COUNTY:BROWARD PROJECT LENG		IC OPS - ROADWAY	TYPE OF	WORK:MISCELLANEOUS	
FUND CODE		2021	2022	2023	21	024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONST		AGENCY: MANAGED BY	FDOT						1 122 122
DDR DIH	1,133,	0 31,2	16	0	0	0	0	0	1,133,183 31,216
PHASE: ENVIR	ONMENTAL / RESPONSIBL	E AGENCY: MANAGED BY	FDOT						
DS TOTAL 429249 3 TOTAL PROJECT:	9,9 1,143,0 1,143,0	910 93 31,2	0 16	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	9,910 1,174,309 1,174,309

267,495

35,854

19,192

DDR DTH

DS

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267,495

35,854

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HIGHWAYS

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ITEM NUMBER:429569 5 PROJECT DESCRIPTION: SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1., IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LAN ES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 25,365 29,497 Ω 0 0 0 0 54,862 DDR 49,731 0 0 0 0 0 49.731 LF 18,530 30,783 12,253 0 SII 3,986,491 Ω Ω 0 Ω Ω 3,986,491 Ω TOTAL 429569 5 4,080,117 41,750 0 0 0 0 0 4,121,867 4,121,867 TOTAL PROJECT: 4,080,117 41,750 0 0 0 0 0 PROJECT DESCRIPTION: SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST ITEM NUMBER:430590 2 *NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE DISTRICT:04 COUNTY: BROWARD EX DESC:NPV = \$4,636,448 SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMED IATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE. ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN THAN ALL 2023 2024 2025 2025 CODE 2021 2021 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 127,889 0 0 0 0 0 0 127.889 SA 75,919 0 0 0 Ω 0 0 75,919 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 80,000 Ω 0 80,000 Ω 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 ACSS Ω 3,330 0 0 Ω 3,330 DDR 34,234 0 0 0 0 0 0 34,234 98,130 DS Λ n 0 0 0 0 98,130 HSP 813,986 7,809 0 0 821,795 24,327 Λ 0 Λ Λ 0 24,327 SA Λ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 160 0 0 0 0 0 160 TOTAL 430590 2 1,254,645 11,139 0 0 0 0 0 1,265,784 TOTAL PROJECT: 1,254,645 11,139 n 0 0 0 0 1,265,784 ITEM NUMBER:431526 1 PROJECT DESCRIPTION: SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 234,918 234,918 DIH 21,661 4,487 0 0 0 0 0 26,148 DS 12,961 0 0 0 0 0 0 12,961 LF 169,576 169,576 0 0 0 0 0 0 TOTAL 431526 1 761,657 4,487 0 766,144 0 0 0 0 TOTAL PROJECT: 761,657 4,487 0 0 0 0 0 766,144

ITEM NUMBER: 431657 1 PROJECT DESCRIPTION: SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET

DISTRICT: 04 **NON-SIS**

TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8

.0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

LESS

GREATER

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DS	18,463	0	0	0	0	0	0	18,463
HSP	95,239	0	0	0	0	0	0	95,239
SA	385,762	0	0	0	0	0	0	385,762
SU	738,161	0	0	0	0	0	0	738,161
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	,					
DIH	785	0	0	0	0	0	0	785
PHASE: RAILROAD &	ITTI TTTEC / DECDONC	IBLE AGENCY: MANAGED	DA EDUA					
DDR	40,500	O O	0 81 1001	0	0	0	0	40,500
2210	10,300	Ç .	•	· ·	ű	ű	· ·	10,500
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSS	6,635	0	0	0	0	0	0	6,635
DDR	306,958	0	0	0	0	0	0	306,958
DS	197,416	0	0	0	0	0	0	197,416
HSP	384,908	0	0	0	0	0	0	384,908
SU	3,298,279	336,937	0	0	0	0	0	3,635,216
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
DDR	5,308	0	0	0	0	0	0	5,308
TOTAL 431657 1	5,478,414	336,937	0	0	0	0	0	5,815,351
TOTAL PROJECT:	5,478,414	336,937	0	0	0	0	0	5,815,351

ITEM NUMBER: 431756 1 PROJECT DESCRIPTION: UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	197,713	130	0	0	0	0	0	197,843
PHASE: PRELIMI	NARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
ACSA	694,654	0	0	0	0	0	0	694,654
EB	76,675	0	0	0	0	0	0	76,675
SA	1,448,533	950	0	0	0	0	0	1,449,483
PHASE: RIGHT O	F WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
SU	25,720	48,815	0	0	0	0	0	74,535

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BROWARD MPO			MPO	CE OF WORK PROGRAM ROLLFORWARD REPORT				TIME RUN: 11.18.04 MBRMPOTP
			H	 IGHWAYS 				
TRWR	0	93,284	218,412	0	0	0	0	311,696
PHASE: RAILROAD	& UTILITIES / RESPONSIBLE	E AGENCY: MANAGED	BY FDOT					
SU	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
CM	0	0	0	241,886	0	0	0	241,886
SA	0	0	0	5,688,070	0	0	0	5,688,070
SU	0	0	0	6,201,453	89,905	0	0	6,291,358
TALT	0	0	0	1,733,657	0	0	0	1,733,657
TALU	0	0	0	831,906	0	0	0	831,906
TRIP	0	0	0	2,567,503	0	0	0	2,567,503
TRWR	0	0	0	2,894,227	0	0	0	2,894,227
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT	1					
SU	53,378	0	0	0	0	0	0	53,378
TOTAL 431756 1	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145
TOTAL PROJECT:	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145
	ORITY #6 MOBILITY IMPROV US LOCATIONS OFF SHS	EMENTS AT VARIOUS		TY 3 PROJECTS FROM I JECT LENGTH: 6.7391			LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN	021	2022	2023	2024	2025	THAN 2025	ALL YEARS
PHASE: PRELIMINA ACSU SU	RY ENGINEERING / RESPONS: 542,798 1,228,898	IBLE AGENCY: MANAG 0 6,476	SED BY FDOT 0 0	0 0	0 0	0000		542,798 1,235,374
PHASE: CONSTRUCT SU	ION / RESPONSIBLE AGENCY 0	: MANAGED BY FDOT 0	5,473,212	17,913	0	0	0	5,491,125
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT	•					
SU	0	20,000	0	0	0	0	0	20,000
TOTAL 431770 4	1,771,696	26,476	5,473,212	17,913	Ö	0		7,289,297
ITEM NUMBER:431770 5 DISTRICT:04	PROJ	ECT DESCRIPTION:C	ITY OF HOLLYWOOD N		TS @ VARIOUS LOCATION		OF WORK:BIKE PATH/TRA	*NON-SIS*

DATE RUN: 07/01/2020

EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317

70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000409			PROJ	ECT LENGTH: 6.781M	11	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & LF	UTILITIES / RESPONSI 121,645	BLE AGENCY: MANAGED 12,385	BY FDOT 0	0	0	0	0	134,030
PHASE: CONSTRUCTION		CY: MANAGED BY FDOT						
ACSU	110,036	0	0	0	0	0	0	110,036
DDR	62,488	0	0	0	0	0	0	62,488
DS	8,427	0	0	0	0	0	0	8,427
LF	13,313	8,919	0	0	0	0	0	22,232
REPE	3,540,303	46,102	0	0	0	0	0	3,586,405
SA	169	5,000	0	0	0	0	0	5,169
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
REPE	18,140	0	0	0	0	0	0	18,140
TOTAL 431770 5	3,874,521	72,406	0	0	0	0	0	3,946,927
TOTAL PROJECT:	5,646,217	98,882	5,473,212	17,913	0	0	0	11,236,224

3,275

11,191

3,109,318

DS

TOTAL 432066 6

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PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST ITEM NUMBER:432066 4 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3 ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,000 Ω 0 0 0 8,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 9,022 978 Ω Ω 0 Ω Ω 10,000 ACSS 11,357 0 0 0 11,357 289,296 289,296 DDR 0 0 0 0 0 DTH 10,361 1,377 Ω Ω 0 Ω Ω 11,738 DS 18,275 0 0 0 0 0 18,275 0 HSP 112,542 Λ 0 0 0 0 0 112,542 LF 10,852 0 10,852 3,182,379 3,182,379 SU Λ Ω Ω Λ 0 TOTAL 432066 4 3,652,084 2,355 0 0 0 3,654,439 ITEM NUMBER:432066 5 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, WD-45 ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,000 DTH 1.229 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,147,467 0 0 0 0 0 0 3,147,467 DIH 11,832 9,321 0 0 0 0 0 21,153 6,286 4,130 LF 0 0 0 0 0 10,416 TOTAL 432066 5 3,166,814 14,222 0 3,181,036 0 0 ITEM NUMBER:432066 6 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W P-45 ROADWAY ID:86220000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,093,266 3,093,266 0 0 0 0 DDR 0 DIH 1,912 9,764 0 0 0 0 0 11,676 2,491 2,491 DS 0 0 0 0 0 0 LF 8,374 1,427 0 0 0 0 0 9,801 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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3,275

3,120,509

49,404

49,404

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TOTAL 432283 1

11.379

11,379

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HIGHWAYS

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ITEM NUMBER:432066 7 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERS ITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 660,292 660,292 DDR 0 0 0 0 0 DTH 3.951 1.049 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 325,114 0 0 0 0 325,114 96,331 96,331 DTH 0 0 0 0 DS Ω Ω 279,798 Ω 0 Ω Ω 279,798 SU 0 0 1,387,634 0 0 0 0 1,387,634 TALU 0 0 499,999 0 0 0 0 499,999 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,000 0 0 0 0 10,000 TOTAL 432066 7 11,049 2,588,876 0 3,264,168 664.243 0 0 0 TOTAL PROJECT: 10,592,459 38,817 2,588,876 0 0 0 0 13,220,152 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 ITEM NUMBER:432222 1 *SIS* COUNTY: BROWARD TYPE OF WORK: BRIDGE - PAINTING EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2 ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 233,720 0 0 0 0 0 0 233,720 DIH 5,447 0 0 0 0 0 0 5,447 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 13,346,891 0 0 0 0 0 0 13,346,891 DDR 3,349,760 0 0 Ω 0 0 0 3,349,760 DIH 11,700 1,339 0 0 0 0 0 13,039 TOTAL 432222 1 16,947,518 1,339 0 0 0 0 0 16,948,857 TOTAL PROJECT: 16,947,518 1,339 n 0 0 O 16,948,857 ITEM NUMBER:432283 1 PROJECT DESCRIPTION: ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TOLL COLLECTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DISTRICT:04 ROADWAY ID:	3	PROJECT DESCRIPTION:	COUNTY: BRO				WORK:TOLL COLLECTION WES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCT DSB2 TOTAL 432283 3 TOTAL PROJECT:	TION / RESPONSIBLE AC 33,500 33,500 82,904	7,337 7,337	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,837 40,837 101,620
	RIORITY #14 URBAN CON HAM, DESIGN LIASON 6-1 2/22	GESTION MANAGEMENT AN	COUNTY:BRO ND TRANSIT OPERATION DELETE ALL FUTURE PH	NAL IMPROVEMENT STUDY	Y. PHASE 18 ON SEGMI SENIOR MGMNT AGREED	ENT 2. TO FU	7 WORK:PTO STUDIES	*NON-SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY: 249,950	0	0	0	0	0	0	249,950
DIH TOTAL 432786 1	4,667 254,617 254,617	589	0	0 0 0	0 0 0	0 0 0	0 0	255,206
DIH TOTAL 432786 1 TOTAL PROJECT: ITEM NUMBER:432949 DISTRICT:04 EX DESC:BIKE/PEDEST IMPROVE DE	4,667 254,617 254,617 1 1 TRIAN PROJECT. 2015 M RAINAGE. PORTIONS OF S	589 589 PROJECT DESCRIPTION: PO PRIORITY #5 CONSTR	0 0 0 :OLD DIXIE HWY FROM COUNTY:BRO RUCT 4' BIKE LANES E LFA INCLUDING TABLED	NE 13 STREET TO S EI	0 0 ND OF BRIDGE OVER M EWALK ALONG EAST SII LIGHTING, LANDSCAPNO	IDDLE RIVER TYPE OF DE AND G & MO	0	

KUADWAI ID.00	6000104				PROJECT LENG	JIT0/0M	L		ANES EAISI/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PE	RELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: N	MANAGED BY FDOT						
	EB	61,000		0	0	0	0	0	0	61,000
	SA	546,883		0	0	0	0	0	0	546,883
	SU	159,429		0	0	0	0	0	0	159,429
PHASE: CO	ONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY I	FDOT						
I	DDR	300		0	0	0	0	0	0	300
I	DS	84,373		0	0	0	0	0	0	84,373
I	LF	105,629	11	.4	0	0	0	0	0	105,743
\$	SA	96,889		0	0	0	0	0	0	96,889
	SU	3,047,204		0	0	0	0	0	0	3,047,20
PHASE: EN	NVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
5	SA	2,931		0	0	0	0	0	0	2,931
PHASE: MI	ISCELLANEO	US / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
	SA	15,038		0	0	0	0	0	0	15,038
TOTAL 432949	1	4,119,676	11	4	0	0	0	0	0	4,119,790
TOTAL PROJECT		4,119,676	11		0	0	0	0	0	4,119,790

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ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021 2	2021 2022	2023	2024	2025	GREAT THAN 2025	TER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED B	Y FDOT					
DDR	86,534	0	0	0	0	0	0	86,534
DIH	39,779	0	0	0	0	0	0	39,779
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	811,862	0	0	0	0	0	0	811,862
DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCELLANEOU	S / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	271,323	0	0	0	0	0	0	271,323
TOTAL 433688 6	1,231,245	2,116	0	0	0	0	0	1,233,361
TOTAL PROJECT:	1,231,245	2,116	0	0	0	0	0	1,233,361

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY
DISTRICT:04 *NON-SIS*
TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
EB	31,576	0	0	0	0	0	0	31,576
SA	235,680	0	0	0	0	0	0	235,680
SU	328,665	0	0	0	0	0	0	328,665
PHASE: RAILROAL		IBLE AGENCY: MANAGE	D BY FDOT					
LF	746,045	25,975	0	0	0	0	0	772,020
SU	54,431	0	0	0	0	0	0	54,431
PHASE: CONSTRUC	CTION / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Г					
ACSA	513,450	0	0	0	0	0	0	513,450
DDR	83,020	0	0	0	0	0	0	83,020
EB	35,798	0	0	0	0	0	0	35,798
LF	14,026	0	0	0	0	0	0	14,026
SA	4,316,576	243,340	0	0	0	0	0	4,559,916
SU	3,544,124	10,686	0	0	0	0	0	3,554,810
PHASE: ENVIRON	MENTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	DΤ					
SU	22,892	0	0	0	0	0	0	22,892
TOTAL 434666 1	9,926,283	280,001	0	0	0	0	0	10,206,284
TOTAL PROJECT:	9,926,283	280,001	0	0	0	0	0	10,206,284

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 11.18.04

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ITEM NUMBER:434682 1 PROJECT DESCRIPTION: BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 24,300 0 0 0 0 0 24,300 300,000 DS 300,000 0 0 0 0 0 0 TOTAL 434682 1 24,300 300,000 0 0 0 0 0 324,300 TOTAL PROJECT: 300,000 24,300 324,300 0 0 0 0 0 ITEM NUMBER:434686 1 PROJECT DESCRIPTION: NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A VE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LESS GREATER THAN THAN FUND ALL 2023 2025 CODE 2021 2021 2022 2024 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 93,332 Ω Ω 0 Ω 93,332 HSP Ω 2,033 SA 0 0 0 0 0 2,033 SU 975.106 0 Ω 0 975,106 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 82,500 0 0 0 0 0 0 82,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 42,795 0 0 0 0 0 0 42,795 ACSU 490 0 Ω Ω Ω 0 Ω 490 DDR 51,293 0 0 0 0 0 0 51,293 HSP 130,037 0 0 0 130,037 0 0 1,914 LF 17,350 Ω 0 Ω 0 Ω 19,264 2,807,901 SA 197,173 0 0 0 0 0 3,005,074 SU 1,799,217 4,744 0 0 0 0 0 1,803,961 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SA 9,966 0 0 0 0 0 9,966 6,012,020 TOTAL 434686 1 203,831 0 0 0 0 0 6,215,851 TOTAL PROJECT: 6,012,020 203,831 0 0 n 0 ٥ 6,215,851 ITEM NUMBER:434690 1 PROJECT DESCRIPTION: BROWARD MOBILITY HOLLYWOOD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,623 SA 151,623 0 0 0 0 0 0 722,664 Λ 722,664 SU Ω Λ Λ Λ 0

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PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	1,665,305	83,264	0	0	0	0	0	1,748,569
ACSU	404,471	0	0	0	0	0	0	404,471
DDR	50,000	0	0	0	0	0	0	50,000
SU	407,028	4,181	0	0	0	0	0	411,209
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	MANAGED BY FDOT						
SU	15,110	0	0	0	0	0	0	15,110
TOTAL 434690 1	3,416,201	92,445	0	0	0	0	0	3,508,646
TOTAL PROJECT:	3,416,201	92,445	0	0	0	0	0	3,508,646

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ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

NON-SIS
DISTRICT:04

*TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7

ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022 20	023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIT	NARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	321,001	0	0	0	0	0	0	321,001
DS	437,206	0	0	0	0	0	0	437,206
SA	389,668	0	0	0	0	0	0	389,668
SU	140,881	0	0	0	0	0	0	140,881
PHASE: CONSTRUC		CY: MANAGED BY FDOT						
ACSA	993,816	0	0	0	0	0	0	993,816
ACSU	42,232	18,295	0	0	0	0	0	60,527
DDR	5,931,761	0	0	0	0	0	0	5,931,761
DIH	0	41,563	0	0	0	0	0	41,563
DS	2,093,781	0	0	0	0	0	0	2,093,781
PHASE: ENVIRON	MENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	168,106	0	0	0	0	0	0	168,106
SU	9,871	0	0	0	0	0	0	9,871
TOTAL 434695 1	10,528,323	59,858	0	0	0	0	0	10,588,181
TOTAL PROJECT:	10,528,323	59,858	0	0	0	0	0	10,588,181

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD
DISTRICT:04 **NON-SIS*
TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021 2	2021 202	2 2023	2024	2025	GREATER THAN 2025	1	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED E	Y FDOT					
SU	1,629,637	0	0	0	0	0	0	1,629,637
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACCM	277,504	0	0	0	0	0	0	277,504
CM	860,173	0	0	0	0	0	0	860,173
DS	103,830	0	0	0	0	0	0	103,830
LF	0	39,984	0	0	0	0	0	39,984
SA	2,754,912	220,629	0	0	0	0	0	2,975,541
SU	2,495,411	4,751	0	0	0	0	0	2,500,162

TOTAL 435355 1
TOTAL PROJECT:

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PHASE: TOTAL 4346		TAL / RESPONSIBLE # 14,266 8,135,733 8,135,733	265,364	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	14,266 8,401,097 8,401,097
ITEM NUMBE DISTRICT:04 EX DESC:18	1	ND KEYDOWN AT CSX/S	PROJECT DESCRIPTION EFRTA CROSSING 628186	COUNTY: BRO		28186-E	TYPE OF	'WORK:RAIL SAFETY P	*NON-SIS* ROJECT
ROADWAY ID	:86014000			PRO	JECT LENGTH: .200M	II	LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	RAILROAD & RHH RHP	UTILITIES / RESPON 5,636 56,354	ISIBLE AGENCY: MANAGE 0 0	D BY FDOT 0 0	0	0	0	0	5,636 56,354
PHASE:	CONSTRUCTION SA	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO 245	T 0	0	0	0	0	500

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ITEM NUMBER:435514 1 DISTRICT:04 ROADWAY ID:86070000	P	ROJECT DESCRIPTION: S		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED:10/ 0/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DDR DIH	RESPONSIBLE AGENCY: N 115,269 2,554	MANAGED BY FDOT 0 0	0	0	0	0	0	115,269 2,554
PHASE: PRELIMINAR ACNP DDR DS NHPP	RY ENGINEERING / RESPO 5,725 79,894 2,811,496 27,842	ONSIBLE AGENCY: MANA 153,352 0 0 0	GED BY FDOT 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	159,077 79,894 2,811,496 27,842
PHASE: RIGHT OF W DDR DIH	NAY / RESPONSIBLE AGEN 0 0	NCY: MANAGED BY FDOT 0 0	1,491,138 50,000	3,650,000	0 0	0 0	0 0	5,141,138 50,000
PHASE: RAILROAD & STED	UTILITIES / RESPONS	IBLE AGENCY: MANAGED 0	BY FDOT 200,000	0	0	0	0	200,000
PHASE: CONSTRUCTI ACNP DI STED	ON / RESPONSIBLE AGE 0 0 0	NCY: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	2,358,140 21,632,585 3,266,078	0 0 0	0 0 0	2,358,140 21,632,585 3,266,078
PHASE: ENVIRONMEN ACNP TOTAL 435514 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGI 4,575 3,047,355 3,047,355	ENCY: MANAGED BY FDO 10,425 163,777 163,777	T 1,741,138 1,741,138	3,650,000 3,650,000	27,256,803 27,256,803	0 0 0	0 0 0	15,000 35,859,073 35,859,073

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ITEM NUMBER:435724 1 PROJECT DESCRIPTION: I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: PRELIMINARY ENGINEERING

EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREA THAI	1	ALL YEARS
PHASE: PRELIMINARY DDR DIH TOTAL 435724 1 TOTAL PROJECT:	ENGINEERING / RESPON 22,731 364 23,095 23,095	ISIBLE AGENCY: MANAGED BY 0 636 636 636	7 FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	22,731 1,000 23,731 23,731

ITEM NUMBER:436111 1 PROJECT DESCRIPTION: SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)

EX DESC:NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

ROADWAY ID:86100000			PROJ	ECT LENGTH: .865M	1I	LA	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
ACSS	0	1,238	0	0	0	0	0	1,238	
EB	129,590	0	0	0	0	0	0	129,590	
HSP	139,685	1,958	0	0	0	0	0	141,643	
SA	136,334	0	0	0	0	0	0	136,334	
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
DDR	20,000	0	0	0	0	0	0	20,000	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO'	г						
ACSS	2,230,643	3,236	0	0	0	0	0	2,233,879	
DDR	151,926	0	0	0	0	0	0	151,926	
HSP	461,493	0	0	0	0	0	0	461,493	
SA	42,988	65,265	0	0	0	0	0	108,253	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
DDR	4,575	0	0	0	0	0	0	4,575	
TOTAL 436111 1	3,317,234	71,697	0	0	0	0	0	3,388,931	
TOTAL PROJECT:	3,317,234	71,697	Ö	0	0	0	0	3,388,931	

ITEM NUMBER:436308 1 PROJECT DESCRIPTION: EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP COUNTY:BROWARD TYPE OF WORK: INTERCHANGE RAMP (NEW) DISTRICT:04 EX DESC:FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI

FUND CODE	LESS THAN 2021	2021 2022	2023	2024	4 20	025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH	Y ENGINEERING / RESPON 1,626 1,355,221 35,607	NSIBLE AGENCY: MANAGED BY 0 0 0 1,056	FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,626 1,355,221 36,663

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	CION / RESPONSIBLE AG		OT	•	•			•	•	202 622
DDR DIH	149,288	80,404 34,112		0 0	0 0	0		0	0 0	229,692 34,112
GFSA	8,435,916			0	0	0		0	0	8,468,628
		·	DOE	ŭ	ŭ	· ·			Ü	0,100,020
DDR	NTAL / RESPONSIBLE A 9,544	0		0	0	0		0	0	9,544
TOTAL 436308 1	9,987,202			0	0	0		0	0	10,135,486
TOTAL PROJECT:	9,987,202	148,284		0	0	0		0	0	10,135,486
	L KE LANE ON LYONS ROA S; SEE WP45 FOR MORE		COUNTY O SAWGRASS EXPRE	:BROWARD ESSWAY/SR-869				E OF WORK:BIKE LAN	E/SIDEW#	*NON-SIS*
ROADWAY ID:86000222				PROJECT LENG	GTH: 4.903MI			LANES EXIST/IMPR	OVED/ADI	DED: 4/ 0/ 0
	LESS							GREATER		
FUND	THAN							THAN	i	ALL
CODE	2021	2021	2022	2023		2024	2025	2025	7	YEARS
DULGE. DDEL THEN	DI DIGINODO / DEG	DOMATRI BARNAM. MA	MAGED DI EDOE							
	ARY ENGINEERING / RES 1,759,289		NAGED BY FDOT	0	0	0		0	0	1,761,080
SA	1,759,209	1,791		U	U	0		U	U	1,701,000
PHASE: RATIROAD	& UTILITIES / RESPON	STRLE AGENCY: MANAG	ED BY FDOT							
GFSU	229,367			0	0	0		0	0	229,367
	,	_		-	-			-	-	,
PHASE: CONSTRUCT	CION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
CM	2,440,544			0	0	0		0	0	2,440,544
DDR	121,391			0	0	0		0	0	121,391
GFSA	3,035,154			0	0	0		0	0	3,035,154
GFSU	6,088,970			0	0	0		0	0	6,274,839
LF	521,489			0	0	0		0	0	834,607
LFP	597,277	2,723		0	0	0		0	0	600,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	TOOT							
SA	12,052			0	0	0		0	0	12,052
TOTAL 436319 1	14,805,533	503,501		Ō	Ō	0		0	Ō	15,309,034
TOTAL PROJECT:	14,805,533	503,501		0	0	0		0	0	15,309,034
DES OF THE R	REETS PROJECT / 2015 ROAD & BRIDGE REPLACH	EMENT OF BRIDGE #840	COUNTY CLUDES WIDENING T	:BROWARD O PROVIDE 5'	BIKE LANE W	TH 2' BUFFER ON 1	BOTH SI	E OF WORK:BIKE LAN	E/SIDEW#	*SIS*
ROADWAY ID:86000176				PROJECT LENG	GTH: 1.532MI			LANES EXIST/IMPR	OVED/ADI	DED: 2/ 2/ 0
	LESS							GREATER		
FUND	THAN 2021	2021	2022	2023		2024	2025	THAN 2025		ALL YEARS
CODE	2021		2022				2025			YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
EB	23,657	0	111025 51 1501	0	0	0		0	0	23,657
SA	1,418,116	0		0	0	0		0	0	1,418,116
	& UTILITIES / RESPON		ED BY FDOT							
SU	75,000	0		0	0	0		0	0	75,000
DUL CE	11011 / DEGESSION		.0.00							
	CION / RESPONSIBLE AG			0	0	^		0	0	50 050
DS	70,072			0	0	0		0	0	70,072
LF SA	26,143 38,394	5,135 227,923		0	0 0	0		0	0 0	31,278 266,317
SU	7,915,714			0	0	0		0	0	7,915,714
30	1,515,114	U		5	U	U		•	U	1,313,114

DATE RUN: 07/01/2020

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TOTAL 436921 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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5,327

50,249

1,062,746 1,062,746

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HIGHWAYS

961

45,995

1,054,097

1,054,097

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 63,942 0 0 0 63,942 TOTAL 436685 1 9,631,038 233,058 0 n 0 0 0 9,864,096 TOTAL PROJECT: 9,631,038 233,058 0 0 0 0 0 9,864,096

ITEM NUMBER:436921 1 PROJECT DESCRIPTION: COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIDEWALK EX DESC:2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PROJECT BEING COMBINED WITH 438121-1 ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2023 2024 2025 CODE 2021 2021 2022 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,121 0 0 0 0 0 0 5,121 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD Λ 0 0 Λ 0 15,606 LFP 15,606 Λ TALT 168,522 0 0 0 0 0 0 168,522 TALU 817,892 0 0 0 0 Ω 0 817,892 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTA Ω 29 0 0 0 0 0 29

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS* TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA DISTRICT:04 COUNTY:BROWARD

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EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL

4,366

4,254

8,649

8,649

ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

ROADWAY ID:86070000		PROJECT LENGTH:	3.618MI	LANES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FIIND	LESS			GREATER THAN	ΔΤ.Τ.

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DDR 2,714,106 0 0 0 0 0 0 0 0 0 2,714,100 DIH 80,473 5,195 0 0 0 0 0 0 0 0 0 0 0 0 85,668 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,464,600 0 0 0 0 0 0 0 0 0 0 0 0 1,464,600 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 25,438,630 459,671 0 0 0 0 0 0 0 0 0 0 25,898,300 ACSS 102,576 0 0 0 0 0 0 0 0 0 0 0 0 102,576 DDR 3,505,778 0 0 0 0 0 0 0 0 0 0 0 0 0 102,576 DIH 0 0 261,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DHAGE	DDFT.TMTNADV	FNGINFFPING / PFSDO	ONSTRIE AGENCY: MANA	GED BY EDOT					
DIH 80,473 5,195 0 0 0 0 0 0 0 85,666 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,464,600 0 0 0 0 0 0 0 0 0 0 1,464,600 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 25,438,630 459,671 0 0 0 0 0 0 0 25,898,300 ACSS 102,576 0 0 0 0 0 0 0 0 0 102,576 DDR 3,505,778 0 0 0 0 0 0 0 0 0 0 0 0 102,577 DIH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1111101			0	0	0	0	0	0	2.714.106
ACNP 1,464,600 0 0 0 0 0 0 0 0 0 0 0 1,464,600 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 25,438,630 459,671 0 0 0 0 0 0 0 25,898,301 ACSS 102,576 0 0 0 0 0 0 0 0 0 102,576 DDR 3,505,778 0 0 0 0 0 0 0 0 0 0 0 0 102,576 DIH 0 261,017 0 0 0 0 0 0 0 0 0 261,017 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 400,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 11,346 0 0 0 0 0 0 0 0 11,344 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 0 34,443,393				5,195	0	0	0	0	0	85,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	PHASE	RAILROAD & U	JTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
ACNP 25,438,630 459,671 0 0 0 0 0 0 25,898,300 ACSS 102,576 0 0 0 0 0 0 0 0 102,576 DDR 3,505,778 0 0 0 0 0 0 0 0 0 3,505,776 DIH 0 261,017 0 0 0 0 0 0 0 0 0 261,017 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ACNP	1,464,600	0	0	0	0	0	0	1,464,600
ACSS 102,576 0 0 0 0 0 0 0 0 102,576 DDR 3,505,778 0 0 0 0 0 0 0 0 3,505,778 DIH 0 261,017 0 0 0 0 0 0 0 0 261,017 DH 0 261,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE	: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	i					
DDR 3,505,778 0 0 0 0 0 0 0 3,505,778 DIH 0 261,017 0 0 0 0 0 0 0 0 261,017 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 400,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 11,346 0 0 0 0 0 0 0 0 0 11,344 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 0 34,443,393		ACNP	25,438,630	459,671	0	0	0	0	0	25,898,301
DIH 0 261,017 0 0 0 0 0 0 261,017 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 400,000 0 0 0 0 0 400,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 11,346 0 0 0 0 0 0 0 11,344 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 34,443,393		ACSS	102,576	0	0	0	0	0	0	102,576
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 400,000 0 0 0 0 0 400,000 0 0 400,000 0 0 0		DDR	3,505,778	0	0	0	0	0	0	3,505,778
DDR 0 0 400,000 0 0 0 0 400,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 11,346 0 0 0 0 0 0 0 11,344 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 34,443,393		DIH	0	261,017	0	0	0	0	0	261,017
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 11,346 0 0 0 0 0 0 11,346 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 34,443,393	PHASE	CONTRACT INC	CENTIVES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
DS 11,346 0 0 0 0 0 0 0 11,346 TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 34,443,393		DDR	0	0	400,000	0	0	0	0	400,000
TOTAL 436962 1 33,317,509 725,883 400,000 0 0 0 0 34,443,393	PHASE	ENVIRONMENTA	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
		DS	11,346	0	0	0	0	0	0	11,346
	TOTAL 436	962 1	33,317,509	725,883	400,000	0	0	0	0	34,443,392
	TOTAL PRO	JECT:	33,317,509	725,883	400,000	0	0	0	0	34,443,392

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HIGHWAYS

ITEM NUMBER: 436964 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS
COUNTY: BROWARD TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORD BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORD BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2

ROADWAY ID: 86070000 PROJECT LENGTH: 7.250MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,153,727	0	0	0	0	0	0	1,153,727
DI	1,626,166	0	0	0	0	0	0	1,626,166
DIH	90,532	1,580	0	0	0	0	0	92,112
DS	1,852,553	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
DI	42,407	0	0	0	0	0	0	42,407
DIH	17,573	3,031	0	0	0	0	0	20,604
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACNP	0	1,000,000	0	0	0	0	0	1,000,000
BNIR	0	27,076,825	0	0	0	0	0	27,076,825
DI	726,393	0	0	0	0	0	0	726,393
DIH	678	67,051	0	0	0	0	0	67,729
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACNP	500,000	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
DDR	1,989	20,000	0	0	0	0	0	21,989
TOTAL 436964 1	6,012,018	28,168,487	0	0	0	0	0	34,180,505
TOTAL PROJECT:	6,012,018	28,168,487	0	0	0	0	0	34,180,505

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS*
DISTRICT:04 TYPE OF WORK:RAIL SAFETY PROJECT

EX DESC:RAIL CROSSING SAFETY IMPROVEMENTS, 4 ENTRANCE FL&G, 14 LED SETS AND KEYDOWN

ROADWAY ID:86200000			PROJ	ECT LENGTH: .008	MI	LA	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DHAGE: DATIDOAD &	UTILITIES / RESPONS	SIRLE AGENCY: MANAGI	TO BY FOOT					
RHH	17,495	0	0	0	0	0	0	17,495
RHP	174,949	0	0	0	0	0	0	174,949
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
SA	764	2,414	0	0	0	0	0	3,178
TOTAL 437000 1	193,208	2,414	0	0	0	0	0	195,622
TOTAL PROJECT:	193,208	2,414	0	0	0	0	0	195,622

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TIME RUN: 11.18.04

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HIGHWAYS

TIGHWAIS

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LI

GHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL Z ONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TOTAL PROJECT:	888,287	20,668	0	0	0	0	0	908,955
TOTAL 437702 1	888,287	20,668	0	0	0	0	0	908,955
SA	3,950	0	0	0	0	0	0	3,950
PHASE: ENVIRONM		SENCY: MANAGED BY FDO	T					
LF	0	9,000	0	0	0	0	0	9,000
HSP	607,653	11,509	0	0	0	0	0	619,162
DS	37,096	0	0	0	0	0	0	37,096
ACSS	1	159	0	0	0	0	0	160
	CTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
SA	81,469	0	0	0	0	0	0	81,469
HSP	158,118	0	0	0	0	0	0	158,118
PHASE: PRELIMIN	NARY ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
	LESS						GREATER	

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE
DISTRICT:04 *NON-SIS*
TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB

ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/3/0

ROLDWIN ID-COZIOCO			1100	LCI LLINGIII . 1031	·±	111	EVED EMIST, INTROVED,	10000 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSS	5,031	3,591	0	0	0	0	0	8,622
HSP	309,902	929	0	0	0	0	0	310,831
SA	25,001	2,607	Ō	0	Ö	0	Ö	27,608
PHASE: RAILROAD & DDR DS	3,000	IBLE AGENCY: MANAGEI 0 0	0	0	0	0	0	3,000 30,000
PHASE: CONSTRUCTI		NCY: MANAGED BY FDOT	ľ				2	52.024
ACSA	53,234	0	0	0	0	0	0	53,234
ACSS	0	6,551	O O	0	O O	0	Ō	6,551
DDR	88,271	0	0	0	0	0	0	88,271
HSP	2,389,678	14,348	0	0	0	0	0	2,404,026
SA	1,251,039	0	0	0	0	0	0	1,251,039
TOTAL 437707 1	4,155,156	28,026	0	0	0	0	0	4,183,182
TOTAL PROJECT:	4,155,156	28,026	0	0	0	0	0	4,183,182

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HIGHWAYS

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.

DISTRICT:04 COUNTY:BROWARD

EX DESC:NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 4

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

0 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE

ROADWAY ID:86110000 PROJECT LENGTH: 1.525MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	ACSS	1	4,388	0	0	0	0	0	4,389
	DS	277	0	0	0	0	0	0	277
	HSP	162,402	0	0	0	0	0	0	162,402
	SA	62,491	0	0	0	0	0	0	62,491
PHASE:	RAILROAD & T	JTILITIES / RESPONSI 15,001	IBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	15,001
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACSS	361,367	10,109	0	0	0	0	0	371,476
	DS	27,938	0	0	0	0	0	0	27,938
	HSP	375,132	332	0	0	0	0	0	375,464
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
	SA	2,893	0	0	0	0	0	0	2,893
TOTAL 4377	08 1	1,007,502	14,829	0	0	0	0	0	1,022,331
TOTAL PROJ	ECT:	1,007,502	14,829	0	0	0	0	0	1,022,331

ITEM NUMBER: 437718 2 PROJECT DESCRIPTION: SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS **NON-SIS**
DISTRICT: 04 TYPE OF WORK: LIGHTING

EX DESC:INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

	FUND CODE	LESS THAN 2021	2021 2	0022 2	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	ACSA	1	0	0	0	0	0	0	1
	HSP	57,604	0	0	0	0	0	0	57,604
	SA	8,881	0	0	0	0	0	0	8,881
PHASE:	RAILROAD &	UTILITIES / RESPONSIE	BLE AGENCY: MANAGED B	Y FDOT					
	DDR	3,500	0	0	0	0	0	0	3,500
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
	ACSA	809	19,191	0	0	0	0	0	20,000
	DIH	341	19,801	0	0	0	0	0	20,142
	DS	4,734	0	0	0	0	0	0	4,734
	HSP	158,907	0	0	0	0	0	0	158,907
OTAL 4377	18 2	234,777	38,992	0	0	0	0	0	273,769
OTAL PROJ		234,777	38,992	Ō	Ō	0	Ō	Ö	273,769

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HIGHWAYS

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) **NON-SIS**
DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:BROWARD MPO MOBILITY 2015 - TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441; NW 54 AVENUE FROM SR-834/SAM PLE ROAD TO SOUTH OF BLAND ROAD

ROADWAY ID:86000442			PROJECT LEN	PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/AD				
FUND CODE	LESS THAN 2021 20	021 2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
DHASE: DRET.TMTNARV	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
ACSA	107,885	n	0	n	0	n	Λ	107,885
ACSU	101,595	2,105	Õ	Õ	0	Ô	0	103,700
SA	54,076	0	Ô	Ô	0	Ô	Ô	54,076
SU	399,275	0	0	0	0	0	0	399,275
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	402	9,663	0	0	0	0	0	10,065
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSU	1,360,659	82,351	0	0	0	0	0	1,443,010
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 437830 1	2,073,892	94,119	0	0	0	0	0	2,168,011
TOTAL PROJECT:	2,073,892	94,119	0	0	0	0	0	2,168,011

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS

COUNTY:BROWARD

EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE

**SIS*

TYPE OF WORK:ADD TURN LANE(S)

RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA
AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

ROADWAY ID:86000240 PROJECT LENGTH: .529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
 PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENO	Y: MANAGED BY FD	ОТ					
DIH	50,442		0	0	0	0		0	0 50,442
DS	211,898		0	0	0	0		0	0 211,898
GMR	1,067,964	<u> </u>	0	0	0	0		0	0 1,067,964
I	CODE PRELIMINARY DIH DS	CODE 2021	FUND THAN CODE 2021 2021	FUND THAN CODE 2021 2021 2022	FUND THAN CODE 2021 2022 2023 ——————————————————————————————————	FUND THAN CODE 2021 2022 2023 — 2021 2022 2023 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 50,442 0 0 0 DS 211,898 0 0 0	FUND THAN CODE 2021 2022 2023 2024	FUND THAN CODE 2021 2022 2023 2024 2025 ——————————————————————————————————	FUND THAN CODE 2021 2022 2023 2024 2025 THAN 2025

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BROWARD MPO			OFFICE OF WOF MPO ROLLFORI ======== HIGHWAYS =========	WARD REPORT ======			TI	IME RUN: 11.18.04 MBRMPOTP
PHASE: RAILROAD & LF	UTILITIES / RESPONSIB	LE AGENCY: MANAGED BY F	DOT 0	0	0	0	0	392,140
PHASE: CONSTRUCTION DDR DI DIH LF SIWR PHASE: ENVIRONMENT DS GMR TOTAL 437851 1 TOTAL PROJECT:	303,663 5,377,707 48,676 756,896 1,036,869	Y: MANAGED BY FDOT 0 0 3,746 0 0 0 CY: MANAGED BY FDOT 0 36,454 36,454	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	303,663 5,377,707 52,422 756,896 1,036,869 5,982 15,201 9,271,184 9,271,184
	TITY #3 BROWARD MPO LO	JECT DESCRIPTION:NE 34 CAL INITIATIVE PRIORITY TING; FDOT TO ADMINISTE	COUNTY:BROWARD PROJECT IN CITY OF (OAKLAND PARK 2015; AD	DING NEW SIDEWAL	TYPE OF WORK:LIGH	TING	*NON-SIS*
ROADWAY ID:86900022			PROJECT LENG	GTH: .249MI		LANES EXIST/	IMPROVED/AD	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY ACSU	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY 417,265	Y FDOT 0	0	0	0	0	417,265

DATE RUN: 07/01/2020

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACSU	0	417,265	0	0	0	0	0	417,265
TALU	0	37,735	0	0	0	0	0	37,735
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
SA	0	0	0	75,000	0	0	0	75,000
TALU	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
SU	0	0	0	0	341,140	0	0	341,140
TALU	0	0	0	0	1,181,816	0	0	1,181,816
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
TALU	0	10,000	0	0	0	0	0	10,000
TOTAL 438116 1	0	475,000	0	75,000	1,522,956	0	0	2,072,956
TOTAL PROJECT:	0	475,000	0	75,000	1,522,956	0	0	2,072,956

ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE		*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK:TRAFFIC SIGNALS	

EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S IGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAY I	D:86110000			PRO	DJECT LENGTH: .057	MI	Lı₽	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE	: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
	DIH	8,676	324	0	0	0	0	0	9,000
	DS	160,376		0	0	0	0	0	160,376
PHASE	: RIGHT OF W	NAY / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT					
	ACSS	0	12,797	16,350	0	0	0	0	29,147
	HSP	275,799	3,028	0	0	0	0	0	278,827
PHASE	: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT					
	ACSS	761,685			0	0	0	0	804,968

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DS	29,447	0	0	0	0	0	0	29,447
TOTAL 439159 1	1,235,983	59,432	16,350	0	0	0	0	1,311,765
TOTAL PROJECT:	1,235,983	59,432	16,350	0	0	0	0	1,311,765

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:2020 MPO HIGHWAY PRIORITY #1

ROADWAY ID:86012000	ROADWAY ID:86012000			ECT LENGTH: 2.500M	11	LA	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: I	MANAGED BY FDOT				_		
DDR	299,003	0	0	0	0	0	0	299,003
DI	8,322,574	. 0	0	0	0	0	0	8,322,574
DIH	349,305	2,541	0	0	0	0	0	351,846
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DI	0	0	2,875,000	0	0	0	0	2,875,000
DIH	6,727	3,273	0	0	0	0	0	10,000
PHASE: RIGHT OF	MAY / DECDONCIDLE ACE	NCY: MANAGED BY FDO	P					
ACNP	WAI / RESPONSIBLE AGE.	1,719,904	1	0	0	0	0	1,719,904
BNIR	U	29,776,254	0	0	0	U	0	29,776,254
	U		0	0	0	0	0	
DDR	505 500	2,000,000	U	U	U	U	U	2,000,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	11,458	286,363	U	U	U	U	U	297,821
DS	28,935	1,777,606	0	0	0	0	0	1,806,541
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	38,000,000	0	0	0	0	0	38,000,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
DDR	83,448	0	0	0	0	0	0	83,448
PHASE: DESIGN BU	TID / PESDONSIBLE AGE	NCY: MANAGED BY FDO	r					
ACNP	1 D / KESFONSIBLE AGE.	NCI: MANAGED BI 100.	0	147,863,533	334,000	333,000	333,000	148,863,533
DDR	0	0	0	951,280	334,000	333,000	333,000	951,280
DI	0	0	0	105,378,615	0	0	0	105,378,615
GMR	0	0	0	9,749,798	0	0	0	9,749,798
PKYI	0	0	0	97,387,387	0	0	0	97,387,387
STED	0	0	0	13,064,153	0	0	0	13,064,153
TOTAL 439891 1	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327
TOTAL PROJECT:	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327
IOIAL PROJECT:	9,982,620	/3,363,941	4,875,000	3/4,394,/00	334,000	333,000	333,000	401,818,34/

ITEM NUMBER:43991 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT

EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNA LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD L

ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMDATE THE NB DUAL RIGH TURN LANES....

ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021 20	2021 202	202 203	23	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACSS	7,881	2,402	0	0	0	0	0	10,283
DS	100	0	0	0	0	0	0	100
HSP	625,977	0	0	0	0	0	0	625,977
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	1,079,884	0	0	0	0	0	1,079,884

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HIGHWAYS

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PHASE: ENVIRONME	NTAL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT 25,000	0	0	0		0 0	25,000
TOTAL 439911 1 TOTAL PROJECT:	633,958 633,958	1,107,286 1,107,286	0	0	0		0 0	1,741,244
ITEM NUMBER:440076 1 DISTRICT:04 EX DESC:INTERSECTION	PRO	DJECT DESCRIPTION:SR	COUNTY: BRO		TO HOLIDAY SPRING		OF WORK:LIGHTING	*NON-SIS*
ROADWAY ID:86028000			PROJ	JECT LENGTH: .631M	II		LANES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	RY ENGINEERING / RESPON							
ACSS HSP	1 109,900	0	0	0	0		0 0	
SA	6,742	0	0	0	0		0 0	,
DIIACE: DATIDOAD	& UTILITIES / RESPONSIE	TE ACENCY: MANACED	DV EDOT					
DDR	& UIILIIIES / RESPONSIE 750	BLE AGENCY: MANAGED 1	0	0	0		0 0	750
	ION / RESPONSIBLE AGENC							
ACSA DDR	25,371 4,830	6,768 0	0	0	0		0 0	
HSP	350,065	0	0	0	0		0 0	-,
DUACE: ENVITOONME	NTAL / RESPONSIBLE AGEN	CV. MYNYCED DA EDOA						
DDR	4,575	0	0	0	0		0 0	4,575
TOTAL 440076 1 TOTAL PROJECT:	502,234 502,234	6,768 6,768	0	0	0		0 0	
	502,234	0,700	0		0			
	PRO LIGHTING IMPROVEMENT A -842/BROWARD BLVD., NW		COUNTY:BRO F PLANTATION / B/	WARD C RATIO = 40 / SHSP	e = #2 & #3 PETERS		OF WORK:LIGHTING	*NON-SIS*
ROADWAY ID:86100000			PROJ	JECT LENGTH: 1.770M	II		LANES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA HSP	RY ENGINEERING / RESPON 66,331	SIBLE AGENCY: MANAGI 0	ED BY FDOT	0	0		0 0	66,331
SA	8,769	0	0	0	0		0 0	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	87,803	0	0	0	0		0 0	- , ,
HSP LF	211,041 114,334	0 42,641	0	0	0		0 0	
SA	24,705	18,882	0	0	0		0 0	
TOTAL 440081 1	512,983	61,523	0	0	0		0 0	574,506
TOTAL PROJECT:	512,983	61,523	0	0	0		0 0	574,506

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

68,923

30,269

32,819

19,731

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ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY, GOES WITH 440746-1/3/4/5 AND 441727-1 ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 245,029 500 Ω Ω 0 0 245,529 TGR 11,414 0 0 0 0 0 0 11,414 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,279,195 0 0 0 0 0 0 1,279,195 360,000 247,053 SU 112.947 0 0 0 0 0 TGR 2,982,761 160,847 Ω Ω 0 Ω Ω 3,143,608 TOTAL 440746 2 4,631,346 408,400 0 0 0 0 5,039,746 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV ITEM NUMBER:440746 3 *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 200,962 336 0 0 0 0 201,298 TGR 11,413 0 0 0 11,413 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 0 0 0 0 0 50,000 TGR Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 679 3.917 0 0 0 0 0 4,596 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,435,877 0 0 0 0 0 1,435,877 0 SII 15.487 132.103 116,616 Ω Ω Ω Ω Ω TGR 913,886 11,930 0 0 0 0 925,816 TOTAL 440746 3 2,729,433 31,670 0 n 0 2,761,103 ٥ ITEM NUMBER:440746 4 PROJECT DESCRIPTION: LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS* COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE S GOES WITH 440746-1/2/3/5 AND 441727-1 ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN AT.T. THAN 2023 2024 2025 2025 CODE 2021 2021 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 165,617 301 0 0 0 0 0 165,918 TGR 11,413 0 0 Ω Ω 11,413 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,387 0 Ω Ω Ω Ω 2,387 DS 0

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101,742

50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HIGHWAYS -----881,875 3,910 0 0 0 885,785 TGR TOTAL 440746 4 1,160,484 56,761 1,217,245 ITEM NUMBER:440746 5 PROJECT DESCRIPTION: RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY TD:86000076 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2025 CODE 2021 2021 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 379,500 379,500 LF 11,413 TGR 0 Ω Ω Ω Ω Ω 11,413 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,414 0 Ω Ω 0 Ω 0 18,414 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 3,439,283 Ω 0 0 Ω 0 3,439,283 SU 304,000 Ω 0 Ω 0 0 0 304,000 TGR 3,338,848 60,195 0 0 0 0 0 3,399,043 TOTAL 440746 5 7,491,458 60,195 0 0 7,551,653 0 0 n TOTAL PROJECT: 16,012,721 557,026 0 0 0 0 0 16,569,747 ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS* COUNTY: BROWARD TYPE OF WORK:LANDSCAPING DISTRICT:04 EX DESC:STAND ALONE LANDSCAPE ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 375 0 0 0 0 0 0 375 99,929 99,929 DS 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 571,660 0 0 0 0 0 571,660 DIH 101 0 Ω 0 0 0 101 TOTAL 441453 1 671,964 101 0 0 0 0 0 672,065 TOTAL PROJECT: 671,964 101 0 0 0 0 0 672,065 ITEM NUMBER:441573 1 PROJECT DESCRIPTION: NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 101,224 Λ Λ Λ 101,224 Λ Λ STI Λ TALU 280,422 4,425 0 Ω Ω 284,847 0

865,573

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865,573

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			======	=======				
			HIGHWAY	YS				
			======	=======				
TALU	0	0	0	61,054	0	0	0	61,054
11120	· ·	· ·	9	01,051	ű	ű	9	01,001
PHASE: ENVIRONMENTAL /	PESDONSTRIE ACENCY:	MANACED BY EDOT						
	KEDFONDIDDE AGENCI.							
SU	0	73,000	0	0	0	0	0	73,000
TALU	0	10,000	0	0	0	0	0	10,000
TOTAL 441573 1	381,646	87,425	0	926,627	0	0	0	1,395,698
TOTAL PROJECT:	381,646	87,425	0	926,627	0	0	0	1,395,698
	552,616	0.,123	<u> </u>	220,027	<u> </u>	<u> </u>	<u> </u>	=,555,656

ITEM NUMBER:441713 1 PROJECT DESCRIPTION: COPANS ROAD RAIL GRADE SEPARATION FEASIBILITY STUDY @ SFRC *NON-SIS* COUNTY: BROWARD TYPE OF WORK: FEASIBILITY STUDY

EX DESC:SFRC GRADE CROSSING SX 1002.30 #628169N WEST OF I-95 @ COPANS ROAD

147,615

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

9,910

337,210

337,210

3,000

10,000

14,404

14,404

TOTAL PROJECT:

ITEM NUMBER:441721 1

DDR

TOTAL 441721 1

TOTAL PROJECT:

ROADWAY ID:			F	PROJECT LENGTH:	.000		LANES EXI	ST/IMPROVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	'ER	ALL YEARS
PHASE: P D & E ,	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	0	3,000		0	0	0	0	0	3,000
DS	147,615	0		0	0	0	0	0	147,615
TOTAL 441713 1	147,615	3,000		0	0	0	0	0	150,615

PROJECT DESCRIPTION: SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE

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150,615

19,910

1,124,428

1,124,428

NON-SIS

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772,814

772,814

COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:ADD LEFT TURN LANE(S) EX DESC:TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UNTILITY COORDINATION ROADWAY ID:86020000 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER THAN THAN ALL FUND CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 292,704 DDR 292,704 0 0 0 0 0 28,596 33,000 DIH 4,404 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 6.000 0 0 Ω 0 6,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 731,176 0 0 0 731,176 DDR 0 0 0 41,638 0 0 0 41,638

ITEM NUMBER:441727 1 PROJECT DESCRIPTION: SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86065000 PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 5,000 DTH 1,909 3,091 0 DS 180,866 Ω Ω Ω 180,866

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HIGHWAYS

PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	9,995	0	0	0	0	0	0	9,995
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
DDR	907,569	0	0	0	0	0	0	907,569
DIH	0	16,019	0	0	0	0	0	16,019
DS	14,998	0	0	0	0	0	0	14,998
TOTAL 441727 1	1,115,337	19,110	0	0	0	0	0	1,134,447
TOTAL PROJECT:	1,115,337	19,110	0	0	0	0	0	1,134,447

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD
DISTRICT:04 **NON-SIS*
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

EX DESC:NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

ROADWAY ID:86065000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021 20)21 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGEI	D BY FDOT					
ACID	135,353	37,888	0	0	0	0	0	173,241
DIH	142	4,858	0	0	0	0	0	5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	0	677,382	0	0	0	0	677,382
DIH	0	0	34,737	0	0	0	0	34,737
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSS	0	5,000	0	0	0	0	0	5,000
TOTAL 441771 1	135,495	47,746	712,119	0	0	0	0	895,360
TOTAL PROJECT:	135,495	47,746	712,119	0	0	0	0	895,360

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TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:443132 1 PROJECT DESCRIPTION:HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)
DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT T4529 DDIR#IR-86-041 SIGNED BY M. CLASGENS 02/05/2018 86S 629: I-595 EB AT EXIT TO US-1; 86S971: I-75 SB JUST WEST OF I-595 INTERCHANGE; 86S984: I-75 SB JUST WEST OF SR-862

EXIT; GOES WITH 442719.1. LEAD FM# IS 442719.1

ROADWAY ID:86075000 PROJECT LENGTH: .879MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2021 20	21 2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY H	FDOT					
DER	9,765	0	0	0	0	0	0	9,765
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACER	102,105	0	0	0	0	0	0	102,105
DER	17,554	4,862	0	0	0	0	0	22,416
DS	8,974	0	0	0	0	0	0	8,974
TOTAL 443132 1	138,398	4,862	0	0	0	0	0	143,260
TOTAL PROJECT:	138,398	4,862	0	0	0	0	0	143,260

ITEM NUMBER:444009 1 PROJECT DESCRIPTION:SR Ala/17TH ST/OVER MERCEDES RIVER
DISTRICT:04 **NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EX DESC:CATHODIC PROTECTION BRIDGE#860035

ROADWAY ID:86180000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021 202	21 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIB	BLE AGENCY: MANAGEI	D BY FDOT					
BRRP	188,868	0	0	0	0	0	0	188,868
DIH	3,807	6,193	0	0	0	0	0	10,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	0	0	1,739,887	0	0	0	0	1,739,887
DIH	0	0	61,617	0	0	0	0	61,617
PHASE: ENVIRONMENT	CAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	6,896	15,000	0	0	0	0	0	21,896
TOTAL 444009 1	199,571	21,193	1,801,504	0	0	0	0	2,022,268
TOTAL PROJECT:	199,571	21,193	1,801,504	0	0	0	0	2,022,268

ITEM NUMBER: 444786 1 PROJECT DESCRIPTION: SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST
DISTRICT: 04 **SIS*
TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUI COI	DE 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		NG / RESPONSIBLE AGENO						
DII	I .	19	4,981 0	()	0 0	0	5,000
DS		217,450	0 0	()	0 0	0	217,450
PHASE: CONS	STRUCTION / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DDI	₹ 2,	753,220	0 0	()	0 0	0	2,753,220
DII	H	0 4	0,000	()	0 0	0	40,000

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BROWAR	RD MPO

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HIGHWAYS

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DS TOTAL 444786 1 TOTAL PROJECT:	211,051 3,181,740 3,181,740	0 44,981 44,981	0 0	0 0	0	0 0	0 0	211,051 3,226,721 3,226,721
TOTAL DIST: 04	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271
TOTAL HIGHWAYS	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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TURNPIKE

ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86470000 PROJECT LENGTH: 3.407MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUNI CODE		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELI		PONSIBLE AGENCY: MAN	AGED BY FDOT			1.500.000		10.000.000
PKY1	10,293,271	1,014,818	0	Ü	0	1,500,000	0	12,808,089
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
PKYI	31,025	942	0	0	0	0	0	31,967
PHASE: RAILR	OAD & UTILITIES / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT					
DI	500,000	0	0	0	0	0	0	500,000
PKBI	0	0	0	0	0	0	25,711,500	25,711,500
PKY1	0	500,000	0	0	0	0	0	500,000
PHASE: CONST	RUCTION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т					
PKBI	0	0	0	0	0	0	158,640,062	158,640,062
PKY1	55,237	0	0	0	0	11,440	56,000	122,677
TOTAL 406095 4	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295
TOTAL PROJECT:	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295

DISTRICT:04 ROADWAY ID:864700		PROJECT DESCRIPTION	COUNTY:BRO			TYPE OF	WORK:INTERCHANGE I	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D &	E / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	795,063	1,000	0	0	0	0	0	796,063
	IINARY ENGINEERING / RE		NAGED BY FDOT					
PKYI	19,368,706		0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT		GENCY: MANAGED BY FD	OT					
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
	DAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
PKBD		0	0	0	0	0	4,166,667	4,166,667
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTR	UCTION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
PKBD	C	0	0	0	0	0	31,929,418	31,929,418
PKYI	C	0	0	0	11,110	0	0	11,110
TOTAL 406099 1	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076
TOTAL PROJECT:	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076

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TURNPIKE -----

ITEM NUMBER:406103 2 PROJECT DESCRIPTION: THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .214MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO						
PKYI	0	261,767	0	0	0	0	0	261,767
TOTAL 406103 2	0	261,767	0	0	0	0	0	261,767
TOTAL PROJECT:	0	261,767	0	0	0	0	0	261,767

ITEM NUMBER:406156 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION	COUNTY: BE	ROWARD	ODIFICATION (MP	71)		DF WORK:INTERCHANGE C LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
PKYI	2,181	2,318	0		0	0	0	0	4,499
TOTAL 406156 1	2,181	2,318	0		0	0	0	0	4,499
ITEM NUMBER:406156 2		PROJECT DESCRIPTION	:SW10TH ST TRAFFIC	AND REVENUE STUD	Y				*SIS*
DISTRICT:04 ROADWAY ID:86470000			COUNTY:BI PR		400MI			DF WORK:INTERCHANGE & LANES EXIST/IMPROVED	JUSTIFICA/MODIFICA
	LESS				400MI				JUSTIFICA/MODIFICA
	LESS THAN				400MI			LANES EXIST/IMPROVED	JUSTIFICA/MODIFICA
ROADWAY ID:86470000		2021			400MI 2024			LANES EXIST/IMPROVED GREATER	JUSTIFICA/MODIFICA /ADDED: 6/ 6/ 0
ROADWAY ID:86470000 FUND	THAN	2021	PR	OJECT LENGTH: .			1	ANES EXIST/IMPROVED GREATER THAN	JUSTIFICA/MODIFICA /ADDED: 6/ 6/ 0 ALL
ROADWAY ID:86470000 FUND CODE	THAN		PR	OJECT LENGTH: .			1	ANES EXIST/IMPROVED GREATER THAN	JUSTIFICA/MODIFICA /ADDED: 6/ 6/ 0 ALL
FUND CODE ——— PHASE: P D & E / 1 PKYI	THAN 2021	MANAGED BY FDOT	PR	OJECT LENGTH: .			1	ANES EXIST/IMPROVED GREATER THAN	JUSTIFICA/MODIFICA /ADDED: 6/ 6/ 0 ALL YEARS 2,151,890
ROADWAY ID:86470000 FUND CODE PHASE: P D & E / 1	THAN 2021 RESPONSIBLE AGENCY:		PR	OJECT LENGTH: .			1	ANES EXIST/IMPROVED GREATER THAN	JUSTIFICA/MODIFICA /ADDED: 6/ 6/ 0 ALL YEARS

PKYI

PKYR

137,335

497,831

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

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137,335

497,831

TIME RUN: 11.18.04

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ITEM NUMBER:415927 4 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S) ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 LESS GREATER FUND THAN THAN ALL 2021 2023 2024 2025 2025 YEARS CODE 2021 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 4,090 2,688,164 0 0 0 0 0 2,692,254 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 33,591,055 0 33,591,055 PKYI 0 0 0 0 TOTAL 415927 4 4,090 2,688,164 0 0 33,591,055 0 0 36,283,309 TOTAL PROJECT: 4,090 2,688,164 33,591,055 0 36,283,309 ITEM NUMBER:422418 7 PROJECT DESCRIPTION: POMPANO SERVICE PLAZA MODIFICATION (MP 65) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: 465MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYI 596 1,351 1,947 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 105,680 0 0 105,680 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 403,506 0 0 0 0 0 0 403,506 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 1,297,891 0 0 0 0 0 1,297,891 0 4,533,315 4,681 0 4,537,996 PKYT Ω 0 Ω Ω TOTAL 422418 7 6,340,988 6,032 0 0 0 0 0 6,347,020 TOTAL PROJECT: 6,340,988 0 0 0 6,347,020 6,032 0 ITEM NUMBER:423373 6 PROJECT DESCRIPTION: WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 GREATER LESS FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 0 0 0 0 0 1,500 PKYT 0 TOTAL 423373 6 n 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PERIODIC MAINTENANCE ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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BROWAR	D MPO			

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TOTAL 428013 1

ITEM NUMBER:435461 1

TOTAL PROJECT:

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

157,315

762,130

1,584,611

1,584,611

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2020

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TIME RUN: 11.18.04

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157,315

762,130

250,000

1,834,611

1,834,611

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 30,000 0 0 0 0 0

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250,000

250,000

250,000

ITEM NUMBER:428154 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPT		NAL REVETMENT UNTY:BROWARD PROJECT LEI	WALL 3 (MP 15.2))		F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	202	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY:		r 0	0	0	0	0	2,534
PHASE: CONSTRUCTI	ON / DECDONCIDIE M	GENCY: MANAGED BY	FDOT						
PKYI	5,781,181		90	0	0	0	0	0	5,781,871
TOTAL 428154 2	5,783,054			0	0	0	0	0	5,784,405
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPT		UNTY:BROWARD	PHASE 4			F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	202	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYI	RY ENGINEERING / RES	SPONSIBLE AGENCY:		r 0	0	0	0	0	78,394
	•	•							.,
DILL GO. GOLGEDIGET			FDOT.						
PHASE: CONSTRUCTI			0	0	0	n	0	n	52.602
PHASE: CONSTRUCTI PKYI PKYR	ON / RESPONSIBLE AC 52,602 9,159,141	6,7	74	0 0	0 0	0	0 0	0	52,602 9,165,915
PKYI	52,602	6,7° 9,7 :	7 4 L 2	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	

DISTRICT:04	STRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & R ADWAY ID:86472000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/									
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE:	PRELIMINARY PKYI	ENGINEERING / RES 15,363,902	SPONSIBLE AGENCY: MANA 4,443,064	GED BY FDOT	0	0	0	0	19,806,966	
PHASE:	RIGHT OF WAY PKYI	7 / RESPONSIBLE AG 1,488,788	GENCY: MANAGED BY FDOT 1,018,203	0	0	0	0	0	2,506,991	
PHASE:	RAILROAD & U PKBD	TILITIES / RESPO	NSIBLE AGENCY: MANAGED 0	BY FDOT 500,000	0	0	0	0	500,000	
PHASE:	CONSTRUCTION PKBD PKYI	I / RESPONSIBLE AG 0 40,255	GENCY: MANAGED BY FDOT 0 0	204,375,348	0	0	0	0	204,375,348	

PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6TO10 LNS)

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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TURNPIKE

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 100,000 100,000 TOTAL 435461 1 16.892.945 5,461,267 204,975,348 n ٥ ٥ 227,329,560 ITEM NUMBER: 435461 4 PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86472000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 PROJECT LENGTH: 2.800MI GREATER LESS ALL FUND THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 0 1.500 0 0 1.500 TOTAL 435461 4 0 1,500 0 0 0 1,500 ITEM NUMBER:435461 5 PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE (MP 9-12)(6T010 LNS) DISTRICT:04 TYPE OF WORK:ADD LANES & RECONSTRUCT COUNTY: BROWARD ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER FUND THAN THAN ALL 2024 2025 2025 YEARS CODE 2021 2021 2022 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1,500 TOTAL 435461 5 1,500 Λ 1,500 0 O 0 0 0 227,332,560 TOTAL PROJECT: 16,892,945 5,464,267 204,975,348 0 0 0 PROJECT DESCRIPTION: THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT ITEM NUMBER:435614 2 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 54,157 8,804 0 0 0 0 0 62,961 8,804 TOTAL 435614 2 54,157 0 0 0 0 0 62,961 TOTAL PROJECT: 54,157 8,804 0 0 0 0 0 62,961 ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS* TYPE OF WORK:PD&E/EMO STUDY DISTRICT:04 COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,445,894 Ω 0 Ω 7,447,816 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 PKYT 79.080 1.609 0 80,689 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 Ω Ω 9,648 PKYI 9,648 Ω 7,534,622 0 7,538,153 TOTAL 435763 1 3,531 0 0 0 0 TOTAL PROJECT: 3,531 0 7,538,153 7,534,622 0 0 0

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TURNPIKE

DATE RUN: 07/01/2020

TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:437155 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY:BR			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 25,863,029	SPONSIBLE AGENCY: MANA 4,290,120	AGED BY FDOT	2,000,000	0	0	0	32,153,149
PHASE: RIGHT OF WA	Y / RESPONSIBLE AC 59,115	GENCY: MANAGED BY FDOT 26,788,034	140,000	246,665	102,976	0	0	27,336,790
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGEI 0	D BY FDOT 0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO						
PKBD PKYI	0 28,771	0	0	0	23,370,628 277,266,138	0	0 10,380,000	23,370,628 287,674,909
	•	AGENCY: MANAGED BY FDO		-	,,	_		
PKYI TOTAL 437155 1	25,950,915	0	140,000	0 2,246,665	300,000 301,539,742	0 0	10,380,000	300,000 371,335,476
ITEM NUMBER:437155 3 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY: BR				F WORK:MISCELLANEOUS	
FUND	LESS THAN	2021					GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT					
PKYI TOTAL 437155 3	0	1,500	0 0	0 0	0	0	0 0	1,500 1,500
	Ü	•		_	-	·	v	,
ITEM NUMBER:437155 4 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY: BR			TYPE OF	F WORK:INTERCHANGE I	
	LESS						GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
		SPONSIBLE AGENCY: MANA		0	0	0		1.500
PKYI TOTAL 437155 4	0 0	1,500	0 0	Ō	0	0	0 0	1,500 1,500
TOTAL PROJECT:	25,950,915	31,081,154	140,000	2,246,665	301,539,742	0	10,380,000	371,338,476
ITEM NUMBER:437224 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY: BR			TYPE OF	F WORK:ADD AUXILIARY ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES		AGED BY FDOT	0	0	0	0	17,313
	·	GENCY: MANAGED BY FDO						,
PKYI TOTAL 437224 2	840 15,713		0 0	0 0	0 0	0 0	0 0	1,840 19,153

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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TURNPIKE

DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY: BRC			RASS(MP 70.7-	TYPE OF	WORK:ADD AUXILIARY NES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 437224 3 TOTAL PROJECT:	Y ENGINEERING / RES 11,282 11,282 26,995	PONSIBLE AGENCY: MANA 1,500 1,500 4,940	AGED BY FDOT 0 0 0	0 0 0		0 0 0	0 0	0 0 0	12,782 12,782 31,935
ITEM NUMBER:437990 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY: BRC			.16		WORK:RESURFACING NES EXIST/IMPROVED/#	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	Y ENGINEERING / RES 107,638 1,670,797	PONSIBLE AGENCY: MANA 0 752,746	AGED BY FDOT 0 0	0 0		0	0	0 0	107,638 2,423,543
PHASE: CONSTRUCTION PKYI PKYR TOTAL 437990 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 3,115 0 1,781,550 1,781,550	ENCY: MANAGED BY FDO: 0 752,746 752,746	15,111,828 15,111,828 15,111,828	0 0 0		0 0 0	0 0 0	0 0 0	3,115 15,111,828 17,646,124 17,646,124
ITEM NUMBER:439742 1 DISTRICT:04									
ROADWAY ID:86471000		PROJECT DESCRIPTION:	PD&E FOR HEFT / TPH COUNTY:BRO PROJ			rion (MP47)		WORK:INTERCHANGE IM	
ROADWAY ID:86471000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTION:	COUNTY: BRC	WARD		TION (MP47)			IPROVEMENT
FUND CODE	THAN	2021	COUNTY:BRC	WARD ECT LENGTH: 1.606	MI			NES EXIST/IMPROVED/ <i>I</i> GREATER THAN	ALL YEARS 11,433 11,433
FUND CODE —— PHASE: P D & E / F PKYI TOTAL 439742 1	THAN 2021	2021 MANAGED BY FDOT 6,305 6,305	COUNTY:BRC PROJ 2022 0 0 0 0 RESURFACE SAWGRASS COUNTY:BRC	WARD ECT LENGTH: 1.606N 2023 0 0 0 XWAY IN BROWARD CN:	2024 	2025 0 0	0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2025 0 0	ALL YEARS 11,433 11,433 11,433
FUND CODE —— PHASE: P D & E / F PKYI TOTAL 439742 1 TOTAL PROJECT: ITEM NUMBER: 442062 1 DISTRICT: 04	THAN 2021	2021 MANAGED BY FDOT 6,305 6,305 6,305	COUNTY:BRC PROJ 2022 0 0 0 0 RESURFACE SAWGRASS COUNTY:BRC	WARD ECT LENGTH: 1.6069 2023 0 0 0 XWAY IN BROWARD CN	2024 	2025 0 0	0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2025 0 0 0 WORK:RESURFACING	ALL YEARS 11,433 11,433 11,433
FUND CODE PHASE: P D & E / F PKYI TOTAL 439742 1 TOTAL PROJECT: ITEM NUMBER: 442062 1 DISTRICT: 04 ROADWAY ID: 86472000 FUND CODE ——	THAN 2021 RESPONSIBLE AGENCY: 5,128 5,128 5,128 LESS THAN 2021	2021 MANAGED BY FDOT 6,305 6,305 6,305 PROJECT DESCRIPTION:	COUNTY:BRC PROJ 2022 0 0 0 0 RESURFACE SAWGRASS COUNTY:BRC PROJ 2022	WARD ECT LENGTH: 1.606N 2023 0 0 0 XWAY IN BROWARD CN: WARD ECT LENGTH: 3.903N	2024 	2025 0 0 0	0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2025 0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/A GREATER THAN	ALL YEARS 11,433 11,433 11,433 *SIS* ADDED: 4/ 4/ 0 ALL

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

TURNPIKE

ITEM NUMBER:442212 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:		TY:BRO				S) (MP 5	3-70)		WORK:PD&E/EMO		*SIS* Y ADDED: 5/ 0/ 0
FUND	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: P D & E / R PKYI	ESPONSIBLE AGENCY: 7,863,295	MANAGED BY FDOT 193,073		0		0		0		0		0	8,056,368
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г	0		0		0		0		0	1,087
TOTAL 442212 1 TOTAL PROJECT:	7,864,382 7,864,382	193,073 193,073		0		0		0		0		0	8,057,455 8,057,455
ITEM NUMBER:442613 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:		TY:BRO		URE @ B		l (MIRAM	AR PKWY)	TYPE OF	WORK:MISCELLA NES EXIST/IMPI		*SIS* CONSTRUCTION ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI 255,861	PONSIBLE AGENCY: MAN. 1,062	AGED BY FDOT	0		0		0		0		0	256,923
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г	0		0		0		0		0	752,257
TOTAL 442613 1 TOTAL PROJECT:	1,008,118 1,008,118	1,062 1,062		0		0		0		0		0	1,009,180 1,009,180
ITEM NUMBER:442892 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:		TY:BRO							WORK:GUARDRA NES EXIST/IMPI		*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
		ENCY: MANAGED BY FDO	г										
PKYI PKYR TOTAL 442892 1 TOTAL PROJECT:	17,002 1,010,397 1,027,399 1,027,399	0 27,919 27,919 27,919		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	17,002 1,038,316 1,055,318 1,055,318
ITEM NUMBER:442922 7 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:		TY:BRO		PANO BE		PLAZA (MP 65)		WORK:REST ARI NES EXIST/IMPI		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	PONSIBLE AGENCY: MAN. 1,746	AGED BY FDOT	0		0		0		0		0	72,498
PHASE: CONSTRUCTIO PKYI TOTAL 442922 7	N / RESPONSIBLE AG 816 71,568	ENCY: MANAGED BY FDO' 2,000 3,746	г	0 0		0 0		0 0		0 0		0 0	2,816 75,314
TOTAL PROJECT:	71,568	3,746		0		ő		ő		ő		Ö	75,314

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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TURNPIKE

ITEM NUMBER:443882 4 DISTRICT:04 ROADWAY ID:86471000		PROJECT DESCRIPTION	COUNTY:)		WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 443882 4 TOTAL PROJECT:	Z ENGINEERING / RESI 0 0 0	PONSIBLE AGENCY: MA 1,500 1,500 1,500		0 0 0	0 0 0	500,000 500,000 500,000		0 0 0	0 0 0	501,500 501,500 501,500
ITEM NUMBER:443901 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION	COUNTY:				MP 67.7-68	TYPE OF	WORK:DRAINAGE IMPR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	/ ENGINEERING / RES	PONSIBLE AGENCY: MA 2,902		0	0	0		0	0	178,197
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG 212,998	ENCY: MANAGED BY FD 40,123		0	0	0		0	0	253,121
PHASE: ENVIRONMENT PKYI TOTAL 443901 1 TOTAL PROJECT:	FAL / RESPONSIBLE AG 0 388,293 388,293	GENCY: MANAGED BY F 10,000 53,025 53,025		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	10,000 441,318 441,318
ITEM NUMBER:443955 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:			•	P 3)		WORK:INTERCHANGE INES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PELIMINARY PKYI TOTAL 443955 1 TOTAL PROJECT:	ENGINEERING / RESI 559 559 559	PONSIBLE AGENCY: MA 2,500 2,500 2,500		0 0 0	0 0 0	0000		0 0 0	0 0 0	3,059 3,059 3,059
ITEM NUMBER:443956 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:						WORK:INTERCHANGE I	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESI 1,046,449	PONSIBLE AGENCY: MA 304,824	NAGED BY FDOT	0	0	0		0	0	1,851,273
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FD		0	0	0		0	0	101,000
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAG 0		0	0	0		0	0	500,000

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TOTAL DIST: 04

TOTAL TURNPIKE

160,429,245

160,429,245

43,767,892

43,767,892

282,617,625

282,617,625

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

=========== TURNPIKE ========== PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 0 0 52,884,764 0 52,884,764 PKYI 6,732 0 Λ 0 0 Ω Λ 6,732 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 0 0 200,000 0 0 200,000 TOTAL 443956 1 1,053,181 405,824 54,084,764 0 0 55,543,769 0 0 TOTAL PROJECT: 1,053,181 405,824 54,084,764 55,543,769 O ITEM NUMBER:444010 1 PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω PKYI Ω 1,500 Ω 0 Ω Ω 1,500 TOTAL 444010 1 0 0 0 0 1,500 0 1,500 0 TOTAL PROJECT: 1,500 0 0 1,500 0 0 0 0 PROJECT DESCRIPTION: EXPRESS LANE IMPLEMENTATION ON SAWGRASS XWAY (SR 869) FROM MP 0 TO 15 ITEM NUMBER:445910 1 *SIS* COUNTY: BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:04 ROADWAY ID:86472000 PROJECT LENGTH: 15.008MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ Λ Λ 1,219,198 1,220,698 PKYT 1.500 0 TOTAL 445910 1 0 1,500 0 0 0 0 1,219,198 1,220,698 TOTAL PROJECT: 0 1,500 0 1,219,198 1,220,698 0 0 0 ITEM NUMBER:447715 1 PROJECT DESCRIPTION: PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYI 0 1,500 0 0 1,500 TOTAL 447715 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 1,500 1,500 0 O n n n O

2,246,665

2,246,665

335,641,907

335,641,907

1,511,440

1,511,440

548,048,002

548,048,002

1,374,262,776 1,374,262,776

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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F.C.O.

ITEM NUMBER:417536 7 PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 54,196 11,874 0 0 0 0 66,070 54,196 11,874 TOTAL 417536 7 0 0 0 0 0 66,070 ITEM NUMBER:417536 8 PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 80,917 0 0 Λ Λ 0 80,917 PKYI Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 D 14,328 0 0 0 0 0 14,328 PKYI 181 1,351 0 0 0 0 0 1,532 95,426 TOTAL 417536 8 1,351 96,777 Λ O ITEM NUMBER:417536 9 PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 44,983 9,855 Ω 0 0 0 0 54,838 44,983 TOTAL 417536 9 9,855 0 0 0 0 0 54,838 194,605 TOTAL PROJECT: 23,080 0 0 0 217,685 ITEM NUMBER:431921 3 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196.000 55150200-100777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: 000 LESS GREATER FUND THAN THAN ALL 2021 2023 2024 2025 2025 YEARS CODE 2021 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,250 4,250 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 0 0 0 0 0 2,000 DTH 0 FCO 234.901 Λ Ω 0 0 0 Ω 234,901 TOTAL 431921 3 239,151 2,000 0 0 0 0 0 241,151

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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F.C.O.

F.C.O.

ITEM NUMBER:431921 4 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 FCO 4,000 0 Ω 0 0 4,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,402 558 0 0 0 0 0 2,960 FCO 84,870 0 0 0 0 0 84,870 TOTAL 431921 4 91,272 0 0 558 0 0 0 91,830 ITEM NUMBER:431921 6 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS* TYPE OF WORK: FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY: BROWARD ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 Λ Λ 0 Λ 0 DTH 3.000 Λ FCO 141,000 0 0 0 0 0 141,000 0 141,000 TOTAL 431921 6 3,000 0 0 0 0 144,000 0 TOTAL PROJECT: 471,423 5,558 0 0 0 0 0 476,981 PROJECT DESCRIPTION: D-4 DISTRICT OFFICE RENOVATIONS ITEM NUMBER:432565 1 *NON-SIS* COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 29,347 1,350 0 0 0 0 0 30,697 FCO 2,000 Ω Ω Ω Ω Ω Ω 2,000 TOTAL 432565 1 31,347 1,350 0 32,697 ITEM NUMBER:432565 2 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,429 0 0 0 FCO 0 0 0 30,429 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 911 1,089 0 0 0 0 2,000

BROWARD MPO			FLORIDA DEPARTMENT O OFFICE OF WOR MPO ROLLFORW	K PROGRAM				UN: 07/01/2020 RUN: 11.18.04 MBRMPOTP
BROWARD PIEO			F.C.O.	=====				PIDICIP OT P
FCO TOTAL 432565 2	19,154 50,494	0 1,089	0 0	0 0	0 0	0 0	0 0	19,154 51,583
ITEM NUMBER:432565 3 DISTRICT:04 EX DESC:55150200-080002			DISTRICT HEADQUARTERS C COUNTY:BROWARD 55044010410-16-561XXX	FFICE		TYPE OF WORK:FIXED	CAPITAL OUTI	*NON-SIS* LAY
ROADWAY ID:			PROJECT LENG	TH: .000		LANES EXIST/I	MPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 20	022 2023	2024	2025	GREATER THAN 2025	AL: YE.	L ARS
PHASE: CONSTRUCTION DIH FCO TOTAL 432565 3	/ RESPONSIBLE AGENCY 7,380 355,000 362,380	7: MANAGED BY FDOT 2,620 0 2,620	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 355,000 365,000
100777-17-\$31,0		CEMENT/\$15K LIGHTING	COUNTY:BROWARD NT ON 2ND AND 3RD FLOOR/ UPGRADE TO LED EXTERIOR PROJECT LENG) 55041010418-17-561X		TYPE OF WORK:FIXED	CAPITAL OUT	JAY
			TROOPOT EERO	TH: .000			MPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 20	022 2023	тн: .000	2025	LANES EXIST/I GREATER THAN 2025	AL	
CODE	THAN				2025 0 0	GREATER THAN	AL	L
CODE PHASE: CONSTRUCTION DIH FCO TOTAL 432565 4 ITEM NUMBER:432565 5 DISTRICT:04 EX DESC:55150500-080002	THAN 2021 2 / RESPONSIBLE AGENCY 5,758 68,370 74,128	T: MANAGED BY FDOT 2,465 0 2,465 JECT DESCRIPTION:D-4 418-18-561XXX (FCO M.	0 0 0	0 0 0 0 0 FFICE - AC REPLACEMEN	0 0 0	GREATER THAN 2025	0 0 0 0	8,223 68,370 76,593 *NON-SIS*
CODE PHASE: CONSTRUCTION DIH FCO TOTAL 432565 4 IITEM NUMBER: 432565 5 DISTRICT: 04 EX DESC: 55150500-080002	THAN 2021 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	T: MANAGED BY FDOT 2,465 0 2,465 JECT DESCRIPTION:D-4 418-18-561XXX (FCO M.	0 0 0 0 DISTRICT HEADQUARTERS COUNTY:BROWARD	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREATER THAN 2025	O O O CAPITAL OUTI	8,223 68,370 76,593 *NON-SIS*
CODE PHASE: CONSTRUCTION DIH FCO TOTAL 432565 4 ITEM NUMBER: 432565 5 DISTRICT: 04 EX DESC: 55150500-080002 ; FY19/20 = \$3,	THAN 2021 / RESPONSIBLE AGENCY 5,758 68,370 74,128 PROCE-18-\$40,000 550410104 983 FROM 444759-1-52-4	T: MANAGED BY FDOT 2,465 0 2,465 JECT DESCRIPTION:D-4 418-18-561XXX (FCO M:	0 0 0 0 0 DISTRICT HEADQUARTERS C COUNTY:BROWARD INOR REPAIR) SEQ. 02 = F	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREATER THAN 2025 0 0 0 TYPE OF WORK:FIXED	AL: YE: 0 0 0 0 CAPITAL OUTI	*NON-SIS*

PAGE 46 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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F.C.O.

ITEM NUMBER:444663 1 PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID:

PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	202	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTR	RUCTION / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Γ						
PKYI	190,000	36,398	0		0	0	0	0	226,398
TOTAL 444663 1	190,000	36,398	0		0	0	0	0	226,398
TOTAL PROJECT:	190,000	36,398	0		0	0	0	0	226,398
TOTAL DIST: 04	1,438,404	74,560	0		0	0	0	0	1,512,964
TOTAL F.C.O.	1,438,404	74,560	0		0	0	0	0	1,512,964

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

MAINTENANCE

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ITEM NUMBER:408527 8 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		E ADA RETROFITS JNTY:BROWARD PROJECT LENGT	гн: .000			TYPE OF WORK:R LANES EXI		*NON-SIS* ENANCE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREAT THAN 2025	TER	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 408527 8 TOTAL PROJECT:	CONTRACT MAINT / R: 450,000 450,00 0 450,00 0	300,000))	O O O	0 0 0		0 0 0	0 0 0	0 0 0	750,000 750,000 750,000
ITEM NUMBER:417536 8 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		ICE MINOR RENOVAT UNTY:BROWARD PROJECT LENGT		RS AND IMPROVE	MENTS - STW	TYPE OF WORK:F LANES EXI		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREAT THAN 2025	CER	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 417536 8 TOTAL PROJECT:	CONTRACT MAINT / RI 213,744 213,744 213,744	ESPONSIBLE AGENCY: ())	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	213,744 213,744 213,744
		HROUGH TURNPIKE & S	COI 595, INCLUDES	JNTY:BROWARD ADDING EXPRESS I	LANES,ADDING	G AUXILIARY LA KE INTERCHANGE		TYPE OF WORK:A		*SIS* ECONSTRUCT ADDED: 5/ 5/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREAT THAN 2025	CER	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 420809 3 TOTAL PROJECT:	CONTRACT MAINT / R 222,413 222,413 222,413	())	OT 0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	222,413 222,413
ITEM NUMBER:431921 3 DISTRICT:04 EX DESC:55150200-0800 00777-15=\$32, WP45 FOR ADDI		PROJECT DESCRIPTION PH-72 = \$48,48 = \$4,250 TRAN \$8,5	CO1 32 55044010410	JNTY:BROWARD -15-561XXX		-52 = \$196,000 FROM PH52 TO		TYPE OF WORK:F	IXED CAPITAL	*NON-SIS*
ROADWAY ID:				PROJECT LENGT	TH: .000			LANES EXI	ST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREAT THAN 2025	TER	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 431921 3	CONTRACT MAINT / R 47,792 47,792)	OT 0 0	0 0		0 0	0	0	47,792 47,792

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MAINTENANCE

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:431921 4 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,380 0 D 0 0 0 0 0 35,380 TOTAL 431921 4 35,380 0 0 0 0 0 0 35,380 TOTAL PROJECT: 83,172 0 0 0 0 0 83,172 ITEM NUMBER:432565 2 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 D 60.314 0 0 0 60.314 TOTAL 432565 2 60,314 0 n n 60,314 ITEM NUMBER:432565 4 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 CODE 2021 2021 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 30,948 0 Ω 0 0 0 0 30,948 TOTAL 432565 4 30,948 n 0 0 0 0 0 30,948 TOTAL PROJECT: 91,262 0 0 0 0 0 0 91,262 ITEM NUMBER:434682 1 PROJECT DESCRIPTION: BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 CODE 2021 2021 2022 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 1,000,000 0 0 0 0 0 1,500,000 D TOTAL 434682 1 500,000 1,500,000 1,000,000 0 n O O 0 TOTAL PROJECT: 500,000 1,000,000 0 0 0 0 0 1,500,000

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE

ITEM NUMBER:439780 1 PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE
DISTRICT:04 COUNTY:BROWARD T

PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 250,000 250,000 250,000 0 750,000 0 0 TOTAL 439780 1 TOTAL PROJECT: 250,000 250,000 250,000 250,000 750,000 750,000 0 0 0 0 0 250,000 250,000 0 0 0 TOTAL DIST: 04 1,560,591 1,300,000 0 250,000 250,000 250,000 0 3,610,591 TOTAL MAINTENANCE 1,560,591 1,300,000 0 250,000 250,000 250,000 0 3,610,591

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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TRANSIT ==========

ITEM NUMBER:235020 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 74,596,005 Ω 0 74,596,005 FTA 0 0 0 0 195,428,000 195,428,000 LF 0 0 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 228,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 457,280,970 LF 206,000,000 0 206,000,000 25,000,000 TOTAL 235020 1 605,304,975 228,000,000 25,000,000 25,000,000 25,000,000 0 933,304,975 933,304,975 TOTAL PROJECT: 605,304,975 228,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 ITEM NUMBER:428024 2 PROJECT DESCRIPTION: SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 8,034,017 0 0 0 FTA 0 0 0 8,034,017 TOTAL 428024 2 0 8,034,017 0 0 0 0 0 8,034,017 TOTAL PROJECT: 8,034,017 0 0 0 0 8,034,017 n 0 ITEM NUMBER:428437 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FTA EARMARKS FY 2010-SECTION 5309 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 0 FTA Ω 500,000 0 0 0 0 500,000 TOTAL 428437 1 0 500,000 0 0 0 0 0 500,000 TOTAL PROJECT: 500,000 0 500,000 0 0 0 0 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

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TRANSIT

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION
DISTRICT:04 COUNTY:BROWARD TY

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

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FTA

TOTAL 433038 1

TOTAL PROJECT:

401,440

401,440

401,440

TYPE OF WORK:PARK AND RIDE LOTS EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRI CT) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 167,458 0 0 0 0 167,458 0 0 195 805 DTH 0 0 0 0 0 1,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,750 0 0 0 0 0 0 1,750 TOTAL 430295 2 170,208 169,403 805 0 0 0 0 0 TOTAL PROJECT: 169,403 805 n 0 0 0 n 170,208 *NON-SIS* ITEM NUMBER:430333 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 COUNTY: BROWARD EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR AFT GRANT #FL-04-0131 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 25,378,720 2,833,000 2,833,000 2,833,000 2,833,000 0 36,710,720 FTA 0 TOTAL 430333 1 25,378,720 2,833,000 36,710,720 0 2,833,000 2,833,000 2,833,000 0 TOTAL PROJECT: 0 25,378,720 2,833,000 2,833,000 2,833,000 2,833,000 0 36,710,720 ITEM NUMBER:433038 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: BROWARD EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND ALL THAN THAN 2021 2022 2023 2024 2025 2025 YEARS CODE 2021

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401,440

ITEM NUMBER:435688 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

TRANSIT

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH 0 461,235 461,235 0 922,470 FTA 0 0 0 TOTAL 435688 1 461,235 461,235 922,470 0 0 0 0 0 TOTAL PROJECT: 0 0 0 0 461,235 461,235 0 922,470 ITEM NUMBER:437282 1 PROJECT DESCRIPTION: 1-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:IN ACCORDANCE WITH THE UPA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 1,102,018 6,697,982 0 0 0 Ω 0 7,800,000 DSBD TOTAL 437282 1 6,697,982 1,102,018 0 0 0 0 0 7,800,000 TOTAL PROJECT: 6.697.982 1,102,018 0 0 0 7,800,000 0 0 ITEM NUMBER:439776 1 PROJECT DESCRIPTION: PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 252,369 0 0 Ω 0 0 0 252,369 DIH 21,564 0 0 0 0 0 0 21,564 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 663,184 0 0 0 663,184 Ω DTH 51,741 108 Ω 0 0 0 0 51,849 DS 518,459 0 0 0 0 0 0 518,459 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 0 0 0 0 1,000 DDR 0 DS 30,372 0 0 0 0 30,372 TOTAL 439776 1 1,538,689 1,108 0 0 0 0 0 1,539,797

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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TRANSIT

ITEM NUMBER:439776 2 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595

DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

NON-SIS

#NON-SIS*

DISTRICT:04 EX DESC:STANDA	ALONE LAND	SCAPE PROJECT FOR	439776-1 JOB COST TO	COUNTY:BRO PUSH BUTTON	DWARD				TYPE OF	WORK:LANDSCAPING	
ROADWAY ID:				PRO	JECT LENGTH:	.000			LAN	ES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	UND ODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
	DR IH 2	/ RESPONSIBLE AGE 149,187 0 149,187 1,687,876	ENCY: MANAGED BY FDOT 0 9,725 9,725 10,833	0 0 0		0 0 0	0 0 0 0		0 0 0	0 0 0 0	149,187 9,725 158,912 1,698,709
ITEM NUMBER:44 DISTRICT:04 EX DESC:LOW NO		ISSION PROGRAM/DIS	PROJECT DESCRIPTION:	BROWARD COUNTY TRAI COUNTY:BRO		339(C)			TYPE OF	WORK:CAPITAL FOR F	*NON-SIS* TIXED ROUTE
ROADWAY ID:				PRO	JECT LENGTH:	.000			LAN	ES EXIST/IMPROVED	ADDED: 0/ 0/ 0
	UND ODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CAF FT LE TOTAL 443342 I TOTAL PROJECT	TA F 1	SPONSIBLE AGENCY: 0 0 0 0	MANAGED BY BROWARD C 3,225,000 1,713,269 4,938,269 4,938,269	OUNTY 0 0 0 0 0 0		0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	3,225,000 1,713,269 4,938,269 4,938,269
ITEM NUMBER:44 DISTRICT:04 EX DESC:PROGRA		FUNDS; WITH SFRT	PROJECT DESCRIPTION:	RESILIENCE PROG - S COUNTY:BRO		ROV AT	TRI-RAIL MANGONIA	PRK STATION		WORK:CAPITAL FOR F	*NON-SIS* 'IXED ROUTE
ROADWAY ID:				PRO	JECT LENGTH:	.000			LAN	ES EXIST/IMPROVED	ADDED: 0/ 0/ 0
	UND ODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
	TA 1	SPONSIBLE AGENCY: 0 0 0	MANAGED BY SOUTH FL 518,895 518,895 518,895	REG TRANSPORT AUTH 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	518,895 518,895 518,895

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TRANSIT

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT **NON-SIS**
DISTRICT:04 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY SOUTH FL	REG TRANSPORT AUTH					
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	468,750
TOTAL DIST: 04	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453
TOTAL TRANSIT	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453

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FLA. RAIL ENT.

ITEM NUMBER: 435688 1 PROJECT DESCRIPTION: SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES **NON-SIS**
DISTRICT: 04 TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR

EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / F FTA TOTAL 435688 1 TOTAL PROJECT: TOTAL DIST: 04	RESPONSIBLE AGENCY: 0 0 0	MANAGED BY SOUTH FI 3,228,645 3,228,645 3,228,645 3,228,645	REG TRANSPORT AUTH 461,235 461,235 461,235 461,235	461,235 461,235 461,235 461,235	0 0 0	0 0 0	0 0 0	4,151,115 4,151,115 4,151,115 4,151,115
TOTAL FLA. RAIL ENT.	0	3,228,645	461,235	461,235	0	0	0	4,151,115

TOTAL 442138 8

TOTAL PROJECT:

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MISCELLANEOUS

ITEM NUMBER:432789 1 PROJECT DESCRIPTION: BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: INSPECT CONSTRUCTION PROJS. ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 500,581 DDR 500,581 0 0 0 0 59,973 59,975 DIH 0 0 0 0 0 TOTAL 432789 1 560,554 0 2 0 0 0 0 560,556 TOTAL PROJECT: 560,554 0 0 0 0 0 560,556 2 ITEM NUMBER:442136 8 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 CODE 2021 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 106,772 Ω 0 Ω 0 107,064 292 0 TOTAL 442136 8 106,772 292 0 0 0 0 0 107,064 TOTAL PROJECT: 106,772 292 0 0 0 0 107,064 0 ITEM NUMBER:442138 8 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 0 1,500

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MISCELLANEOUS

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEO	OUS / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442140 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	667,326	3,294	0	0	0	0	0	670,620
TOTAL MISCELLANEOUS	667,326	3,294	0	0	0	0	0	670,620
GRAND TOTAL	2,717,488,083	523,705,455	417,225,297	522,507,610	490,913,094	107,625,581	2,848,838,670	7,628,303,790