



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2021 - 2025**

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 09/23/2019 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231482.3 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	TOBD	\$377,918					\$377,918
	TOBG	\$377,918					\$377,918
Total For Project 231482.3		\$755,836					\$755,836

415529.5 ITS TECHNICAL SUPPORT SERVICES

PM: Daniel A Smith

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$1,400,000	\$1,400,000				\$2,800,000
Total For Project 415529.5		\$1,400,000	\$1,400,000				\$2,800,000

416259.3 D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$364,980					\$364,980
	TOBD	\$117,510					\$117,510
	TOBG	\$117,510					\$117,510
Total For Project 416259.3		\$600,000					\$600,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422332.3 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$1,888,000	\$616,000				\$2,504,000
	TOBD	\$1,564,000	\$528,000				\$2,092,000
	TOBG	\$1,564,000	\$1,056,000				\$2,620,000
Total For Project 422332.3		\$5,016,000	\$2,200,000				\$7,216,000

433578.8 LANDSCAPE STATUTORY RESERVE INTRASTATE

PM: Edward Williams

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS				\$1	\$5,425,738	\$5,425,739
Total For Project 433578.8					\$1	\$5,425,738	\$5,425,739

440232.1 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$200,000					\$200,000
Total For Project 440232.1		\$200,000					\$200,000

446141.1 SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS

PM: Thomas Miller

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACID	\$1,000,000					\$1,000,000
CEI	ACSS	\$133,380					\$133,380
	DIH	\$61,560					\$61,560
Total For Project 446141.1		\$1,194,940					\$1,194,940

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$9,166,776	\$3,600,000		\$1	\$5,425,738	\$18,192,515

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229944.5 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$2,000,000					\$2,000,000
Total For Project 229944.5		\$2,000,000					\$2,000,000

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Scott Peterson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 229953.1		\$100,000	\$100,000	\$100,000			\$300,000

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Steve Braun

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$1,500,000	\$1,500,000				\$3,000,000
Total For Project 229973.1		\$1,500,000	\$1,500,000				\$3,000,000

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Total For Project 229976.1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 229996.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

230006.4 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PH4B01=DNZ76 / PH4B02=DBZ72
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$25,000					\$25,000
Total For Project 230006.4		\$25,000					\$25,000

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** RECORDING FEES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DS	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
Total For Project 230018.1		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$1,909,398	\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$10,343,997
Total For Project 230027.1		\$1,909,398	\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$10,343,997

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Paul Lampley

Work Mix: FUNDING ACTION

Extra Description:

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$22,000,000
Total For Project 230028.1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$22,000,000

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$1,780,000	\$1,930,000	\$900,000	\$900,000	\$900,000	\$6,410,000
Total For Project 230031.1		\$1,780,000	\$1,930,000	\$900,000	\$900,000	\$900,000	\$6,410,000

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Total For Project 230032.1		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$600,000	\$414,714	\$400,000	\$450,000	\$450,000	\$2,314,714
Total For Project 230034.1		\$600,000	\$414,714	\$400,000	\$450,000	\$450,000	\$2,314,714

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230044.2 D/W BOX BRRP RESERVE

PM: Mark Madgar

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP			\$5,383,340		\$20,000,000	\$25,383,340
Total For Project 230044.2				\$5,383,340		\$20,000,000	\$25,383,340

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: Mayur Patel

Work Mix: PD&E/EMO STUDY

Extra Description:

OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total For Project 230048.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH	\$25,000					\$25,000
	DS	\$300,000					\$300,000
Total For Project 230050.8		\$325,000					\$325,000

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION

Extra Description:

WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$5,000					\$5,000
	DS	\$200,000	\$200,000	\$150,000			\$550,000
Construction	DS	\$200,000	\$200,000	\$100,000			\$500,000
Total For Project 230074.8		\$405,000	\$400,000	\$250,000			\$1,055,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 230088.9		\$150,000					\$150,000

230094.9 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
	DS	\$200,000		\$100,000	\$100,000	\$100,000	\$500,000
	SA	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 230094.9		\$410,000	\$210,000	\$310,000	\$310,000	\$110,000	\$1,350,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Admin	D	\$100,000	\$100,000	\$100,000	\$120,000	\$120,000	\$540,000
Total For Project 230339.1		\$200,000	\$200,000	\$200,000	\$220,000	\$220,000	\$1,040,000

230378.7 DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTRUCTION OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONSTRUCTION CONTRACT MANAGEMENT DUTIES; REVIEW OF FINAL ESTIMATES, ANALYSIS OF CLAIMS/SCHEDULES, ENVIROMENTAL ISSUES AND OTHER DUTIES RELATED TO MANAGEMENT OF THE CONSTRUCTION CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$150,000	\$100,000				\$250,000
Total For Project 230378.7		\$150,000	\$100,000				\$250,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE **PM:** Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** [REDACTED]

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$200,000					\$200,000
Total For Project 230379.7		\$200,000					\$200,000

230422.9 D/W TITLE SEARCH CONTRACT #8 **PM:** Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** [REDACTED]

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$340,000		\$170,000			\$510,000
Total For Project 230422.9		\$340,000		\$170,000			\$510,000

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES **PM:** Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:** [REDACTED]

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000					\$10,000
	DS	\$150,000					\$150,000
Total For Project 406744.5		\$160,000					\$160,000

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES **PM:** Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$950,000					\$950,000
Total For Project 413089.4		\$950,000					\$950,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$1,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,600,000
Total For Project 415285.1		\$1,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,600,000

418957.3 ITS FIU TECHNICAL SERVICE

PM: Daniel A Smith

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$150,000					\$150,000
Total For Project 418957.3		\$150,000					\$150,000

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 419716.9		\$100,000					\$100,000

423305.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** G/W 429258-4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$100,000		\$10,000			\$110,000
Total For Project 423305.4		\$100,000		\$10,000			\$110,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.7 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$60,000					\$60,000
Total For Project 423305.7		\$60,000					\$60,000

423383.4 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$250,000					\$250,000
Total For Project 423383.4		\$250,000					\$250,000

424852.4 D/W VE CONTRACT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$47,000					\$47,000
Total For Project 424852.4		\$47,000					\$47,000

424908.9 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$2,500					\$2,500
Total For Project 424908.9		\$2,500					\$2,500

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.3 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$2,000					\$2,000
	DS	\$60,000					\$60,000
Total For Project 429258.3		\$62,000					\$62,000

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** G/W 423305-4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$100,000		\$10,000			\$110,000
Total For Project 429258.4		\$100,000		\$10,000			\$110,000

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 430086.1		\$500	\$500	\$500	\$500	\$500	\$2,500

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$142,000					\$142,000
Total For Project 432585.1		\$142,000					\$142,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$94,000		\$47,000	\$47,000		\$188,000
Total For Project 432585.2		\$94,000		\$47,000	\$47,000		\$188,000

437293.1 NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$30,000	\$30,000				\$60,000
Total For Project 437293.1		\$30,000	\$30,000				\$60,000

439828.1 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH					\$10,000	\$10,000
	DS					\$50,000	\$50,000
Total For Project 439828.1						\$60,000	\$60,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$21,296,398	\$15,239,214	\$18,478,998	\$13,371,941	\$32,094,500	\$100,481,051

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	CIGP	\$2,144,522	\$142,695	\$4,438	\$94,185	\$2,432,420	\$4,818,260
	LFB	\$1,000,000					\$1,000,000
Total For Project 409735.1		\$3,144,522	\$142,695	\$4,438	\$94,185	\$2,432,420	\$5,818,260

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	GRSC					\$190,904	\$190,904
Total For Project 423909.1						\$190,904	\$190,904

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Mya Williams

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2024&2025 TALT FOR USE IN PB, M, SL & IRC

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	TALL				\$171,430	\$170,974	\$342,404
	TALN	\$99,068	\$34,868	\$97,117	\$98,797	\$98,535	\$428,385
	TALT	\$238,881	\$401,892	\$2,735	\$2,193,353	\$2,153,813	\$4,990,674
	TALU	\$315,097	\$191,664		\$1,435,549	\$2,001,398	\$3,943,708
Total For Project 428088.1		\$653,046	\$628,424	\$99,852	\$3,899,129	\$4,424,720	\$9,705,171

444215.1 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	RED	\$299,957	\$400,650				\$700,607
Total For Project 444215.1		\$299,957	\$400,650				\$700,607

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$4,097,525	\$1,171,769	\$104,290	\$3,993,314	\$7,048,044	\$16,414,942

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description: PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description: GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 234604.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$25,000					\$25,000
	LF	\$75,000					\$75,000
Total For Project 234637.3		\$100,000					\$100,000

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total For Project 234637.4			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000

TRANSPORTATION SYSTEM: 08 TRANSIT

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA W/CITY OF WEST PALM BEACH 12-01=LFA CK#524553 REC'D 1/3/18 CITY OF WPB \$35,000.00 FY2019 CHECK RECVD 11/14/18 \$35,000 FROM WPB CK#537783

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DDR	\$1,076,228	\$3,045				\$1,079,273
	DPTO		\$1,107,720				\$1,107,720
	DS		\$25,000				\$25,000
	LF	\$35,000	\$35,000				\$70,000
Total For Project 234663.3		\$1,111,228	\$1,170,765				\$2,281,993

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA WITH CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DPTO			\$1,146,338	\$1,182,978	\$1,220,717	\$3,550,033
	LF			\$35,000	\$35,000	\$35,000	\$105,000
Total For Project 234663.4				\$1,181,338	\$1,217,978	\$1,255,717	\$3,655,033

236854.2 SFRTA SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	FTA	\$17,448,165	\$17,448,165	\$17,448,165	\$17,488,165	\$17,488,165	\$87,320,825
Total For Project 236854.2		\$17,448,165	\$17,448,165	\$17,448,165	\$17,488,165	\$17,488,165	\$87,320,825

413360.1 STATEWIDE 5310 BUS PURCHASE

PM: STUTTS

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

CFDA 20.513 FL-16-XXXX NEW GRANT NUMBER EACH YEAR FEDERAL FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$789,017	\$235,279	\$242,338	\$335,507		\$1,602,141
	DS	\$8,548					\$8,548
	DU	\$6,040,561	\$1,882,235	\$1,938,702	\$2,684,056		\$12,545,554
Total For Project 413360.1		\$6,838,126	\$2,117,514	\$2,181,040	\$3,019,563		\$14,156,243

TRANSPORTATION SYSTEM: 08 TRANSIT

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Paula Scott

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** OPERATING AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$2,155,758		\$2,479,849	\$2,565,839	\$2,682,296	\$9,883,742
	DPTO	\$103,762	\$2,327,292				\$2,431,054
	LF	\$2,259,520	\$2,327,292	\$2,479,849	\$2,565,839	\$2,682,296	\$12,314,796
Total For Project 417983.1		\$4,519,040	\$4,654,584	\$4,959,698	\$5,131,678	\$5,364,592	\$24,629,592

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	FTA	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205
Total For Project 433611.1		\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205

439255.1 SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS

PM: HEATHER KAY

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$834,124	\$310,868	\$310,868	\$310,868		\$1,766,728
Total For Project 439255.1		\$834,124	\$310,868	\$310,868	\$310,868		\$1,766,728

439255.6 SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS

PM: HEATHER KAY

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** CHANGE STATUS TO DROPPED NO ESTIMATES 2016-11-07

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$196,711	\$53,598	\$53,598	\$310,868		\$614,775
Total For Project 439255.6		\$196,711	\$53,598	\$53,598	\$310,868		\$614,775

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$48,074,035	\$42,807,135	\$43,186,348	\$44,530,761	\$41,160,115	\$219,758,394

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 09 Total		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

TRANSPORTATION SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

236780.1 MODAL ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 236780.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

236782.1 RAIL PROJECT ASSISTANCE

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 236782.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

TRANSPORTATION SYSTEM: 10 RAIL

415100.4 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DPTO			\$500,000			\$500,000
	TRIP	\$1,000,000	\$700,000	\$275,000			\$1,975,000
Total For Project 415100.4		\$1,000,000	\$700,000	\$775,000			\$2,475,000

415100.5 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TRIP				\$1,500,000	\$700,000	\$2,200,000
Total For Project 415100.5					\$1,500,000	\$700,000	\$2,200,000

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	SIWR		\$3,000,000				\$3,000,000
Total For Project 417031.5			\$3,000,000				\$3,000,000

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH

PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	SIWR		\$3,150,000				\$3,150,000
Total For Project 417031.6			\$3,150,000				\$3,150,000

TRANSPORTATION SYSTEM: 10 RAIL

428490.2 FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME

PM: LAPKOWSKI

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SEQUENCE NUMBER REPRESENTS DISTRICT NUMBER PH 21 SEQ 06 IS FOR D-6 IN-HOUSE SUPPORT FOR THE ORLANDO - MIAMI STUDY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	D	\$65,000	\$65,000	\$65,000			\$195,000
Total For Project 428490.2		\$65,000	\$65,000	\$65,000			\$195,000

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 430571.2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

440793.1 SFRTA - OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DL	\$8,921,746	\$8,921,723	\$8,921,723	\$8,921,723	\$8,921,723	\$44,608,638
	DPTO	\$4,272,157		\$611,190			\$4,883,347
	TRIP	\$19,092,338	\$18,885,134	\$21,067,087	\$21,678,277	\$21,678,277	\$102,401,113
Total For Project 440793.1		\$32,286,241	\$27,806,857	\$30,600,000	\$30,600,000	\$30,600,000	\$151,893,098

TRANSPORTATION SYSTEM: 10 RAIL

440794.1 SFRTA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** DISPATCHING OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$10,095,927	\$4,440,283			\$14,536,210
	TRIP	\$25,722,054	\$17,344,356	\$23,000,000	\$27,440,283	\$32,929,000	\$126,435,693
Total For Project 440794.1		\$25,722,054	\$27,440,283	\$27,440,283	\$27,440,283	\$32,929,000	\$140,971,903

444430.1 SFRC RAIL INFRASTRUCTURE IMPROVEMENTS

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$1,666,798				\$1,666,798
Total For Project 444430.1			\$1,666,798				\$1,666,798

444432.1 SFRC CAPITAL IMPROVEMENTS

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$5,000,000			\$5,000,000
Total For Project 444432.1				\$5,000,000			\$5,000,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$63,573,295	\$68,328,938	\$68,380,283	\$64,040,283	\$68,729,000	\$333,051,799

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Blades

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$50,000		\$50,000		\$50,000	\$150,000
	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 228104.1		\$80,000	\$30,000	\$80,000	\$30,000	\$80,000	\$300,000

229765.8 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000
	DS	\$1,500,000					\$1,500,000
Total For Project 229765.8		\$1,505,000	\$5,000	\$5,000			\$1,515,000

229765.9 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$15,000			\$15,000
	DS			\$1,500,000			\$1,500,000
Total For Project 229765.9				\$1,515,000			\$1,515,000

229944.6 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$5,000			\$5,000
	DS			\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Total For Project 229944.6				\$1,005,000	\$1,000,000	\$1,000,000	\$3,005,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 229964.8		\$100,000					\$100,000

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CONTINUATION IS ON FM# 431198-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 229964.9		\$100,000	\$100,000	\$100,000			\$300,000

229972.9 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

STORM WATER INSPECTION 3YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$5,000				\$5,000
	DS		\$380,000				\$380,000
Total For Project 229972.9			\$385,000				\$385,000

230006.9 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 = TO REPLACE KELLY COLLINS DNZ72 4B-01 = TO REPLACE SECTON'S DNZ76

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$50,000					\$50,000
Total For Project 230006.9		\$50,000					\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS				\$120,000		\$120,000
Total For Project 230007.5					\$120,000		\$120,000

230017.9 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$700,000					\$700,000
Total For Project 230017.9		\$700,000					\$700,000

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
	DS	\$570,000		\$285,000	\$285,000		\$1,140,000
Total For Project 230026.5		\$580,000	\$10,000	\$295,000	\$295,000		\$1,180,000

230026.6 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH					\$10,000	\$10,000
	DS					\$285,000	\$285,000
Total For Project 230026.6						\$295,000	\$295,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION **PM:** Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH	\$25,000					\$25,000
	DS	\$300,000					\$300,000
Total For Project 230050.9		\$325,000					\$325,000

230068.6 DISTRICTWIDE STRUCTURES DESIGN SERVICES **PM:** Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	BRRP	\$150,000					\$150,000
	DIH	\$5,000					\$5,000
Total For Project 230068.6		\$155,000					\$155,000

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT **PM:** Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	DS	\$1,000,000		\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 230074.9		\$1,015,000	\$15,000	\$515,000	\$515,000	\$515,000	\$2,575,000

230081.6 DISTRICT WIDE R/W MEDIATION CONTRACT **PM:** Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** NEW MEDIATOR TO REPLACE GREENWALD'S DNV96

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$50,000					\$50,000
Total For Project 230081.6		\$50,000					\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230081.7 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** NEW MEDIATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR		\$50,000				\$50,000
Total For Project 230081.7			\$50,000				\$50,000

230081.8 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** TO REPLACE TONY'S DOA97 OR PANTALEON'S DOC98 OR NEW MEDIATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS			\$50,000			\$50,000
Total For Project 230081.8				\$50,000			\$50,000

230081.9 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** NEW MEDIATOR TO REPLACE GREENWALD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS					\$50,000	\$50,000
Total For Project 230081.9						\$50,000	\$50,000

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000					\$10,000
ENV	DIH	\$10,000					\$10,000
Total For Project 230086.5		\$20,000					\$20,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH		\$10,000	\$10,000			\$20,000
	DS				\$500,000		\$500,000
ENV	DIH		\$10,000	\$10,000	\$10,000		\$30,000
	DS				\$500,000		\$500,000
Total For Project 230086.6			\$20,000	\$20,000	\$1,010,000		\$1,050,000

230087.6 D/W SUIT PREP CONSULTANT PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$15,000					\$15,000
Total For Project 230087.6			\$15,000				\$15,000

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES PM: Carmen Blades

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRSSIVE DRIVING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
	DS	\$200,000		\$100,000	\$100,000		\$400,000
	SA	\$30,000	\$30,000	\$30,000	\$50,000		\$140,000
Total For Project 230094.8			\$430,000	\$230,000	\$330,000	\$350,000	\$1,340,000

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$600,000		\$300,000	\$300,000		\$1,200,000
Total For Project 230095.6			\$605,000	\$5,000	\$305,000	\$305,000	\$1,225,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000					\$5,000
	DS	\$250,000	\$150,000	\$150,000	\$150,000	\$50,000	\$750,000
Total For Project 230378.8		\$255,000	\$150,000	\$150,000	\$150,000	\$50,000	\$755,000

230378.9 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH			\$5,000			\$5,000
	DS		\$250,000	\$150,000	\$150,000	\$150,000	\$700,000
Total For Project 230378.9			\$250,000	\$155,000	\$150,000	\$150,000	\$705,000

230379.8 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$5,000			\$5,000
	DS			\$200,000	\$175,000	\$100,000	\$475,000
Total For Project 230379.8				\$205,000	\$175,000	\$100,000	\$480,000

230385.9 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$10,000				\$10,000
	DS		\$50,000				\$50,000
Total For Project 230385.9			\$60,000				\$60,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	TOBD		\$377,918	\$377,918	\$377,918	\$377,918	\$1,511,672
	TOBG		\$377,918	\$377,918	\$377,918	\$377,918	\$1,511,672
Total For Project 231482.4			\$755,836	\$755,836	\$755,836	\$755,836	\$3,023,344

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

PM: Mark Madgar

Work Mix: FUNDING ACTION

Extra Description:

DIST 4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Wibet Hay

Work Mix: TRANSPORTATION PLANNING

Extra Description:

SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$4,000	\$4,000	\$4,000	\$4,000		\$16,000
Total For Project 233026.1		\$4,000	\$4,000	\$4,000	\$4,000		\$16,000

233084.1 WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING

Extra Description:

INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDGET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WORK PROGRAM USES SEQ#01 AGAIN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 233084.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

233152.7 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$130,000					\$130,000
PDE	DS	\$50,000					\$50,000
Total For Project 233152.7		\$180,000					\$180,000

233152.9 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$300,000	\$250,000	\$400,000	\$400,000	\$1,350,000
PDE	DS		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 233152.9			\$350,000	\$300,000	\$450,000	\$450,000	\$1,550,000

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$95,500	\$97,500	\$100,000	\$102,685	\$104,000	\$499,685
	HP	\$1,115,470	\$1,131,187	\$1,154,586	\$1,183,254	\$1,206,959	\$5,791,456
Total For Project 403468.1		\$1,210,970	\$1,228,687	\$1,254,586	\$1,285,939	\$1,310,959	\$6,291,141

403468.4 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
Total For Project 403468.4		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: Mayur Patel

Work Mix: TRANSPORTATION STATISTICS **Extra Description:** MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$68,194	\$71,194	\$74,756	\$75,686	\$78,000	\$367,830
	HP	\$324,265	\$337,000	\$343,721	\$350,000	\$363,000	\$1,717,986
Total For Project 403469.1		\$392,459	\$408,194	\$418,477	\$425,686	\$441,000	\$2,085,816

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING **Extra Description:** LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$52,000	\$54,456	\$56,000	\$57,000	\$58,079	\$277,535
	HP	\$390,000	\$395,000	\$399,000	\$402,000	\$404,000	\$1,990,000
Total For Project 403470.1		\$442,000	\$449,456	\$455,000	\$459,000	\$462,079	\$2,267,535

408527.9 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS	\$615,600					\$615,600
CEI	DIH	\$7,695					\$7,695
	DS	\$102,600					\$102,600
Total For Project 408527.9		\$725,895					\$725,895

413089.5 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$975	\$975	\$975	\$975	\$975	\$4,875
	DS		\$400,000	\$650,000	\$675,000	\$675,000	\$2,400,000
Total For Project 413089.5		\$975	\$400,975	\$650,975	\$675,975	\$675,975	\$2,404,875

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

415529.6 ITS TECHNICAL SUPPORT SERVICES

PM: Daniel A Smith

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS			\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000
Total For Project 415529.6				\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR		\$364,980	\$364,980	\$364,980	\$364,980	\$1,459,920
	TOBD		\$117,510	\$117,510	\$117,510	\$117,510	\$470,040
	TOBG		\$117,510	\$117,510	\$117,510	\$117,510	\$470,040
Total For Project 416259.4			\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000

417073.5 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
	DS		\$425,000	\$425,000			\$850,000
Total For Project 417073.5		\$10,000	\$435,000	\$435,000	\$10,000		\$890,000

417073.6 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS			\$300,000	\$425,000	\$425,000	\$1,150,000
Total For Project 417073.6				\$300,000	\$425,000	\$425,000	\$1,150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

418957.4 ITS FIU TECHNICAL SERVICE

PM: Daniel A Smith

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Total For Project 418957.4			\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION **Extra Description:**

TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	TRIP	\$282,112	\$373,968	\$447,506	\$311,949		\$1,415,535
	TRWR	\$985,886	\$118,778	\$512	\$62,352	\$54,528	\$1,222,056
Total For Project 419282.1		\$1,267,998	\$492,746	\$448,018	\$374,301	\$54,528	\$2,637,591

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$15,000	\$15,000	\$15,000	\$15,000		\$60,000
	DS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
Total For Project 421832.3		\$215,000	\$215,000	\$215,000	\$215,000		\$860,000

421832.5 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS				\$250,000	\$250,000	\$500,000
Total For Project 421832.5					\$250,000	\$250,000	\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR		\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$7,552,000
	TOBD		\$786,000	\$1,564,000	\$1,564,000		\$3,914,000
	TOBG		\$776,000	\$1,564,000	\$1,564,000		\$3,904,000
Total For Project 422332.4			\$3,450,000	\$5,016,000	\$5,016,000	\$1,888,000	\$15,370,000

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PRODUCTION SUPPORT G/W 429258-5 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$225,000		\$50,000	\$50,000		\$325,000
Total For Project 423305.6		\$225,000		\$50,000	\$50,000		\$325,000

423383.7 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$800,000		\$400,000	\$200,000		\$1,400,000
Total For Project 423383.7		\$800,000		\$400,000	\$200,000		\$1,400,000

423383.8 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$400,000	\$400,000	\$400,000		\$1,200,000
Total For Project 423383.8			\$400,000	\$400,000	\$400,000		\$1,200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$320,000	\$300,000	\$200,000	\$820,000
Total For Project 423383.9				\$320,000	\$300,000	\$200,000	\$820,000

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$300,000					\$300,000
PDE	DS	\$50,000					\$50,000
Total For Project 424073.4		\$350,000					\$350,000

424073.5 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPOUT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$225,000	\$225,000			\$450,000
PDE	DS		\$50,000	\$50,000			\$100,000
Total For Project 424073.5			\$275,000	\$275,000			\$550,000

424075.3 D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$270,000	\$150,000				\$420,000
Total For Project 424075.3		\$270,000	\$150,000				\$420,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.4 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$25,000	\$110,000	\$125,000		\$260,000
Total For Project 424075.4			\$25,000	\$110,000	\$125,000		\$260,000

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING CONSULTANTS CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$699,785	\$115,000				\$814,785
Total For Project 424267.5		\$699,785	\$115,000				\$814,785

424267.8 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$524,785	\$699,785	\$699,785	\$699,785	\$2,624,140
Total For Project 424267.8			\$524,785	\$699,785	\$699,785	\$699,785	\$2,624,140

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$4,500	\$4,500				\$9,000
Total For Project 424268.1		\$4,500	\$4,500				\$9,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.5 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$42,000	\$42,000	\$21,000			\$105,000
Total For Project 424270.5		\$42,000	\$42,000	\$21,000			\$105,000

424270.7 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$21,000	\$42,000	\$42,000	\$105,000
Total For Project 424270.7				\$21,000	\$42,000	\$42,000	\$105,000

424270.8 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$750,000	\$750,000	\$750,000	\$2,250,000
Total For Project 424270.8				\$750,000	\$750,000	\$750,000	\$2,250,000

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR	\$143,000	\$143,000	\$143,000	\$143,000	\$131,634	\$703,634
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Total For Project 424271.5		\$148,000	\$148,000	\$148,000	\$148,000	\$136,634	\$728,634

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424271.6 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR					\$11,366	\$11,366
Total For Project 424271.6						\$11,366	\$11,366

424852.5 D/W VE CONTRACT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$94,000		\$47,000			\$141,000
Total For Project 424852.5						\$94,000	\$141,000

424852.6 D/W VE CONTRACT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$142,000		\$47,000	\$47,000	\$47,000	\$283,000
Total For Project 424852.6						\$142,000	\$283,000

424852.7 D/W VE CONTRACT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$95,000	\$47,000	\$47,000	\$189,000
Total For Project 424852.7						\$95,000	\$189,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424855.3 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000			\$45,000
	DS	\$1,000,000		\$500,000			\$1,500,000
Total For Project 424855.3		\$1,015,000	\$15,000	\$515,000			\$1,545,000

424855.4 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH				\$15,000	\$15,000	\$30,000
	DS				\$500,000	\$500,000	\$1,000,000
Total For Project 424855.4					\$515,000	\$515,000	\$1,030,000

425980.4 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Trang Phan

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DS	\$130,000	\$130,000	\$35,000			\$295,000
P.E.	DS	\$70,000		\$35,000			\$105,000
Total For Project 425980.4		\$200,000	\$130,000	\$70,000			\$400,000

425980.5 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Trang Phan

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH			\$5,000	\$5,000	\$5,000	\$15,000
	DS			\$140,000	\$140,000	\$140,000	\$420,000
P.E.	DIH			\$5,000	\$5,000	\$5,000	\$15,000
	DS			\$35,000	\$35,000	\$35,000	\$105,000
Total For Project 425980.5				\$185,000	\$185,000	\$185,000	\$555,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

428268.3 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$10,000					\$10,000
Total For Project 428268.3		\$10,000					\$10,000

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$275,000					\$275,000
PDE	DS	\$50,000					\$50,000
Total For Project 428942.4		\$325,000					\$325,000

428942.5 DISTRICTWIDE REGIONAL MODEL SUPPORT

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$200,000	\$300,000	\$250,000	\$300,000		\$1,050,000
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 428942.5		\$250,000	\$350,000	\$300,000	\$350,000		\$1,250,000

428942.6 D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$300,000	\$250,000	\$300,000	\$300,000	\$1,150,000
PDE	DS		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 428942.6			\$350,000	\$300,000	\$350,000	\$350,000	\$1,350,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429222.6 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITION

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$10,000					\$10,000
Total For Project 429222.6		\$10,000					\$10,000

429222.8 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS			\$25,000			\$25,000
Total For Project 429222.8				\$25,000			\$25,000

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$300,000				\$300,000
CEI	DIH		\$15,795				\$15,795
	DS		\$26,325				\$26,325
Total For Project 429252.4			\$342,120				\$342,120

429252.5 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR				\$300,000		\$300,000
CEI	DIH				\$16,665		\$16,665
	DS				\$27,775		\$27,775
Total For Project 429252.5					\$344,440		\$344,440

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.5 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** G/W 423305-6 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$225,000		\$50,000	\$50,000	\$10,000	\$335,000
Total For Project 429258.5		\$225,000		\$50,000	\$50,000	\$10,000	\$335,000

429258.6 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** G/W 429258-7 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$10,000				\$10,000
	DS		\$250,000	\$75,000	\$150,000	\$50,000	\$525,000
Total For Project 429258.6			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000

429258.7 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$10,000	\$10,000			\$20,000
	DS		\$250,000	\$75,000			\$325,000
Total For Project 429258.7			\$260,000	\$85,000			\$345,000

429258.8 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$10,000			\$10,000
	DS			\$250,000			\$250,000
Total For Project 429258.8				\$260,000			\$260,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.9 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$10,000			\$10,000
	DS			\$250,000			\$250,000
Total For Project 429258.9				\$260,000			\$260,000

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 429545.4			\$101				\$101

429650.3 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT **Extra Description:**

CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$250,000	\$250,000	\$250,000			\$750,000
	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS	\$100,000		\$50,000			\$150,000
Total For Project 429650.3		\$360,000	\$260,000	\$310,000			\$930,000

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$245,000	\$154,620				\$399,620
Total For Project 429768.3		\$245,000	\$154,620				\$399,620

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.4 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$300,000	\$300,000	\$300,000			\$900,000
Total For Project 429768.4		\$300,000	\$300,000	\$300,000			\$900,000

429768.5 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D			\$400,000	\$400,000	\$400,000	\$1,200,000
Total For Project 429768.5				\$400,000	\$400,000	\$400,000	\$1,200,000

430256.3 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$650,000	\$200,000				\$850,000
Total For Project 430256.3		\$650,000	\$200,000				\$850,000

430256.4 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$420,000	\$700,000	\$300,000		\$1,420,000
Total For Project 430256.4			\$420,000	\$700,000	\$300,000		\$1,420,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.5 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D				\$350,000	\$650,000	\$1,000,000
Total For Project 430256.5					\$350,000	\$650,000	\$1,000,000

430257.3 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$650,000	\$600,000	\$200,000			\$1,450,000
Total For Project 430257.3		\$650,000	\$600,000	\$200,000			\$1,450,000

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D			\$400,000	\$600,000	\$300,000	\$1,300,000
Total For Project 430257.4				\$400,000	\$600,000	\$300,000	\$1,300,000

430257.5 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D					\$350,000	\$350,000
Total For Project 430257.5						\$350,000	\$350,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$250,000	\$250,000	\$250,000	\$350,000		\$1,100,000
Total For Project 431013.3		\$250,000	\$250,000	\$250,000	\$350,000		\$1,100,000

431013.4 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D					\$250,000	\$250,000
Total For Project 431013.4						\$250,000	\$250,000

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Abdalla Abdalla

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$182,694	\$182,694	\$182,694	\$182,694		\$730,776
Total For Project 431040.3		\$182,694	\$182,694	\$182,694	\$182,694		\$730,776

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FENCING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Total For Project 431042.2		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000
Total For Project 431043.1		\$5,000	\$5,000	\$5,000	\$5,000		\$20,000

431043.2 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$10,000	\$5,000	\$15,000
Total For Project 431043.2					\$10,000	\$5,000	\$15,000

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 431044.3		\$101					\$101

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 431045.3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH		\$5,000				\$5,000
	DS		\$200,000	\$100,000	\$100,000		\$400,000
Total For Project 431198.1			\$205,000	\$100,000	\$100,000		\$405,000

431198.2 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH				\$5,000		\$5,000
	DS				\$200,000	\$150,000	\$350,000
Total For Project 431198.2					\$205,000	\$150,000	\$355,000

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$100,000	\$75,000	\$75,000			\$250,000
Total For Project 431513.3		\$100,000	\$75,000	\$75,000			\$250,000

431513.4 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D				\$125,000	\$125,000	\$250,000
Total For Project 431513.4					\$125,000	\$125,000	\$250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$100,000	\$47,000	\$47,000	\$47,000	\$241,000
Total For Project 432585.3			\$100,000	\$47,000	\$47,000	\$47,000	\$241,000

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$1,000,000				\$1,000,000
CEI	DIH		\$21,060				\$21,060
	DS		\$105,300				\$105,300
ENV	DS		\$10,000				\$10,000
Total For Project 432645.3			\$1,136,360				\$1,136,360

432645.4 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR				\$1,000,000		\$1,000,000
CEI	DIH				\$22,142		\$22,142
	DS				\$110,711		\$110,711
ENV	DDR				\$10,000		\$10,000
Total For Project 432645.4					\$1,142,853		\$1,142,853

432676.1 D/W TITLE SEARCH CONTRACT #9

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$340,000		\$170,000	\$170,000		\$680,000
Total For Project 432676.1		\$340,000		\$170,000	\$170,000		\$680,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$340,000		\$170,000	\$170,000	\$170,000	\$850,000
Total For Project 432676.2		\$340,000		\$170,000	\$170,000	\$170,000	\$850,000

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$170,000	\$170,000	\$170,000	\$510,000
Total For Project 432676.3				\$170,000	\$170,000	\$170,000	\$510,000

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 432792.2		\$100,000					\$100,000

433732.1 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$25,000					\$25,000
Total For Project 433732.1		\$25,000					\$25,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.3 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH					\$5,000	\$5,000
	DS					\$150,000	\$150,000
Total For Project 433732.3						\$155,000	\$155,000

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$15,000					\$15,000
	DS		\$150,000	\$100,000	\$100,000		\$350,000
Total For Project 433733.1		\$15,000	\$150,000	\$100,000	\$100,000		\$365,000

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$200,000	\$100,000	\$100,000	\$50,000		\$450,000
Total For Project 433735.1		\$200,000	\$100,000	\$100,000	\$50,000		\$450,000

433735.2 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH			\$15,000			\$15,000
	DS			\$200,000	\$100,000	\$100,000	\$400,000
Total For Project 433735.2				\$215,000	\$100,000	\$100,000	\$415,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433919.2 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED DISTRICT CONSTRUCTION OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$50,000	\$25,000				\$75,000
Total For Project 433919.2		\$50,000	\$25,000				\$75,000

433919.3 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	SA	\$50,000	\$50,000	\$50,000	\$50,000	\$25,000	\$225,000
Total For Project 433919.3		\$50,000	\$50,000	\$50,000	\$50,000	\$25,000	\$225,000

433919.4 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	SA					\$50,000	\$50,000
Total For Project 433919.4						\$50,000	\$50,000

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Total For Project 434511.1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434513.2 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 434513.2					\$101		\$101

434525.7 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 434525.7					\$101		\$101

434525.8 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 434525.8					\$101		\$101

434525.9 DW R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 434525.9					\$101		\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

435150.3 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DITS	\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000
Total For Project 435150.3		\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING

PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$5,000					\$5,000
	DS	\$35,000					\$35,000
P.E.	DIH	\$5,000					\$5,000
	DS	\$35,000					\$35,000
Total For Project 436183.2		\$80,000					\$80,000

436198.1 DISTRICTWIDE ITS FACILITY- OPERATIONS

PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DITS	\$4,769,822	\$5,142,193	\$5,320,184			\$15,232,199
	DS	\$717,963	\$690,152	\$1,320,152			\$2,728,267
	DSB2	\$568,977	\$984,449	\$1,018,525			\$2,571,951
	TOBD	\$2,103,037	\$2,130,848	\$2,130,848			\$6,364,733
Total For Project 436198.1		\$8,169,799	\$8,957,642	\$9,799,709			\$26,927,150

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.2 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DIH				\$60,000	\$60,000	\$120,000
	DITS				\$5,516,904	\$5,767,663	\$11,284,567
	DS				\$246,727	\$214,201	\$460,928
	DSB2				\$1,128,263	\$1,160,789	\$2,289,052
	TOBD				\$1,038,005	\$1,038,005	\$2,076,010
	TOBG				\$1,038,005	\$1,038,005	\$2,076,010
Total For Project 436198.2					\$9,027,904	\$9,278,663	\$18,306,567

436219.4 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS			\$5,000			\$5,000
CEI	DIH			\$1,095			\$1,095
ENV	DS			\$10,000			\$10,000
Total For Project 436219.4					\$16,095		\$16,095

436219.5 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DS				\$10,000		\$10,000
Total For Project 436219.5					\$10,000		\$10,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000	\$5,000				\$10,000
	DS	\$300,000	\$300,000				\$600,000
Total For Project 436279.1		\$305,000	\$305,000				\$610,000

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$400,000	\$400,000	\$300,000			\$1,100,000
Total For Project 436279.2		\$400,000	\$400,000	\$300,000			\$1,100,000

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	\$5,000					\$5,000
	DS	\$400,000	\$400,000	\$300,000			\$1,100,000
Total For Project 436279.3		\$405,000	\$400,000	\$300,000			\$1,105,000

436279.4 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH		\$5,000	\$5,000	\$5,000	\$2,500	\$17,500
	DS	\$300,000	\$300,000	\$300,000	\$200,000		\$1,100,000
Total For Project 436279.4		\$300,000	\$305,000	\$305,000	\$205,000	\$2,500	\$1,117,500

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.5 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH			\$5,000	\$5,000	\$5,000	\$15,000
	DS		\$300,000	\$300,000	\$300,000	\$200,000	\$1,100,000
Total For Project 436279.5			\$300,000	\$305,000	\$305,000	\$205,000	\$1,115,000

436279.6 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH				\$5,000	\$5,000	\$10,000
	DS			\$300,000	\$300,000	\$300,000	\$900,000
Total For Project 436279.6				\$300,000	\$305,000	\$305,000	\$910,000

436322.2 AAM FAU TECHNICAL SERVICE

PM: Allison Glunt

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISC - NO LETTING

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 436322.2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
	DS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
Total For Project 436327.1		\$210,000	\$210,000	\$210,000	\$210,000		\$840,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436327.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY **Extra Description:** D/W ENVIRONMENTAL ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH					\$10,000	\$10,000
	DS					\$250,000	\$250,000
Total For Project 436327.2						\$260,000	\$260,000

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$800,000		\$400,000	\$150,000	\$100,000	\$1,450,000
Total For Project 436376.2		\$810,000	\$10,000	\$410,000	\$160,000	\$110,000	\$1,500,000

437049.2 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$600,000		\$300,000	\$250,000		\$1,150,000
Total For Project 437049.2		\$600,000		\$300,000	\$250,000		\$1,150,000

437049.3 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$350,000	\$350,000
Total For Project 437049.3						\$350,000	\$350,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437083.2 DISTRICTWIDE RAIL CONSULTANT

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$350,000	\$300,000	\$300,000	\$200,000		\$1,150,000
Total For Project 437083.2		\$350,000	\$300,000	\$300,000	\$200,000		\$1,150,000

437083.3 DISTRICTWIDE RAIL CONSULTANT

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D				\$300,000	\$500,000	\$800,000
Total For Project 437083.3					\$300,000	\$500,000	\$800,000

437086.1 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$751,986	\$450,000	\$405,000			\$1,606,986
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 437086.1		\$801,986	\$500,000	\$455,000			\$1,756,986

437086.2 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$360,000	\$495,000	\$900,000	\$450,000	\$2,205,000
PDE	DS		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 437086.2			\$410,000	\$545,000	\$950,000	\$500,000	\$2,405,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437086.3 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D					\$500,000	\$500,000
Total For Project 437086.3						\$500,000	\$500,000

437095.2 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$400,000	\$300,000	\$250,000	\$99,963		\$1,049,963
Total For Project 437095.2		\$400,000	\$300,000	\$250,000	\$99,963		\$1,049,963

437095.4 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D					\$400,000	\$400,000
Total For Project 437095.4						\$400,000	\$400,000

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$250,000					\$250,000
Total For Project 437101.1		\$250,000					\$250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437101.2 DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D		\$400,000	\$300,000	\$450,037	\$250,000	\$1,400,037
Total For Project 437101.2			\$400,000	\$300,000	\$450,037	\$250,000	\$1,400,037

437286.2 NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR		\$30,000				\$30,000
	DS	\$30,000					\$30,000
Total For Project 437286.2		\$30,000	\$30,000				\$60,000

437292.2 NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR		\$30,000				\$30,000
	DS	\$30,000					\$30,000
Total For Project 437292.2		\$30,000	\$30,000				\$60,000

437845.2 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$400,000	\$400,000	\$400,000			\$1,200,000
Total For Project 437845.2		\$400,000	\$400,000	\$400,000			\$1,200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437845.3 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D				\$400,000	\$400,000	\$800,000
Total For Project 437845.3					\$400,000	\$400,000	\$800,000

437867.2 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Paula Scott

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 437867.2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH			\$25,000	\$25,000	\$25,000	\$75,000
	DS			\$150,000	\$200,000	\$200,000	\$550,000
Construction	DS			\$300,000	\$300,000	\$300,000	\$900,000
CEI	DIH			\$39,300	\$34,050	\$34,050	\$107,400
Total For Project 437901.1				\$514,300	\$559,050	\$559,050	\$1,632,400

437903.2 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Edward Williams

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS	\$482,253	\$758,974				\$1,241,227
CEI	DIH	\$74,653	\$95,204				\$169,857
Total For Project 437903.2		\$556,906	\$854,178				\$1,411,084

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$7,000	\$7,000				\$14,000
	DS	\$1,300,000					\$1,300,000
Total For Project 437948.1		\$1,307,000	\$7,000				\$1,314,000

437948.2 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH			\$7,000	\$7,000		\$14,000
	DS			\$550,000	\$750,000		\$1,300,000
Total For Project 437948.2				\$557,000	\$757,000		\$1,314,000

437948.3 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH					\$7,000	\$7,000
	DS					\$550,000	\$550,000
Total For Project 437948.3						\$557,000	\$557,000

438273.1 AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT PM: John Podczerwinsky

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D	\$150,000					\$150,000
Total For Project 438273.1		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 439219.1		\$500	\$500	\$500	\$500	\$500	\$2,500

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000
Total For Project 439709.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000

439709.2 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 439709.2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

439709.3 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACTG

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH					\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000	\$300,000
Total For Project 439709.3				\$100,000	\$100,000	\$105,000	\$305,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**439745.1 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST****PM:** Jose R. Guerrero**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:****Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$1,000,000				\$1,000,000
CEI	DIH		\$52,650				\$52,650
	DS		\$144,261				\$144,261
ENV	DS		\$10,000				\$10,000
Total For Project 439745.1			\$1,206,911				\$1,206,911

439745.2 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**PM:** Jose R. Guerrero**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:****Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS				\$1,000,000		\$1,000,000
CEI	DIH				\$35,910		\$35,910
	DS				\$152,207		\$152,207
ENV	DS				\$10,000		\$10,000
Total For Project 439745.2					\$1,198,117		\$1,198,117

440010.1 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING**PM:** Allison Glunt**Work Mix:** TRAFFIC ENGINEERING STUDY **Extra Description:****Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$3,000	\$3,000			\$6,000
	DS		\$700,000	\$700,000			\$1,400,000
Total For Project 440010.1			\$703,000	\$703,000			\$1,406,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH		\$25,000	\$25,000	\$25,000		\$75,000
	DS		\$300,000	\$300,000	\$300,000		\$900,000
Total For Project 440021.1			\$325,000	\$325,000	\$325,000		\$975,000

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH		\$25,000	\$25,000	\$25,000		\$75,000
	DS		\$300,000	\$300,000	\$300,000		\$900,000
Total For Project 440021.2			\$325,000	\$325,000	\$325,000		\$975,000

440021.3 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH					\$25,000	\$25,000
	DS					\$300,000	\$300,000
Total For Project 440021.3						\$325,000	\$325,000

440021.4 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	DIH					\$25,000	\$25,000
	DS					\$300,000	\$300,000
Total For Project 440021.4						\$325,000	\$325,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440232.2 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description: HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DS		\$200,000	\$200,000	\$200,000		\$600,000
Total For Project 440232.2			\$200,000	\$200,000	\$200,000		\$600,000

440297.1 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000
Total For Project 440297.1		\$200,000	\$200,000	\$200,000	\$100,000		\$700,000

440297.2 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000
Total For Project 440297.2				\$200,000	\$200,000	\$200,000	\$600,000

440298.1 DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description: OCS PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$750,000	\$750,000	\$750,000	\$750,000		\$3,000,000
Total For Project 440298.1		\$750,000	\$750,000	\$750,000	\$750,000		\$3,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440298.2 DISTRICT WIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS				\$750,000	\$750,000	\$1,500,000
Total For Project 440298.2					\$750,000	\$750,000	\$1,500,000

440454.1 D/W MINOR PROJECT DESIGN CONSULTANT PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440454.1		\$150,000					\$150,000

440454.2 D/W MINOR PROJECT DESIGN CONSULTANT PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440454.2		\$150,000					\$150,000

440454.3 D/W MINOR PROJECT DESIGN CONSULTANT PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440454.3		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.1			\$150,000				\$150,000

440455.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.2			\$150,000				\$150,000

440455.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.3			\$150,000				\$150,000

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.4				\$150,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.5 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.5				\$150,000			\$150,000

440455.6 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.6				\$150,000			\$150,000

440455.7 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 440455.7					\$150,000		\$150,000

440455.8 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 440455.8					\$150,000		\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.9 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 440455.9					\$150,000		\$150,000

441273.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$25,000	\$25,000				\$50,000
	DS	\$150,000	\$150,000				\$300,000
Construction	DS	\$300,000	\$300,000				\$600,000
CEI	DIH	\$25,000	\$25,000				\$50,000
Total For Project 441273.1					\$500,000		\$1,000,000

441273.2 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH			\$25,000	\$25,000	\$25,000	\$75,000
	DS			\$200,000	\$200,000	\$200,000	\$600,000
Construction	DS			\$200,000	\$200,000	\$200,000	\$600,000
CEI	DIH			\$25,000	\$25,000	\$25,000	\$75,000
Total For Project 441273.2					\$450,000	\$450,000	\$1,350,000

441856.1 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** 4B-01 TO REPLACE MELLGREN'S DO127 OR NEW LAND PLANNER 4B-02 TO REPLACE PEDERSON'S D0274 OR NEW APPRAISER 4B-03 NEW LAND PLANNER TO REPLACE WANTMAN DO833 4B-04 TO REPLACE CHIASSON'S DO455; APPRAISER

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS		\$175,000				\$175,000
Total For Project 441856.1					\$175,000		\$175,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.2 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE SPIVEY'S DO833; APPRAISER 4B-02 NEW MARKET RESEARCHER TO REPLACE REALMARK'S DO836 4B-03 TO REPLACE HAGAN'S DO974 4B-04 TO REPLACE WADE TRIM'S DO978; ENGINEER/SURVEYOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS			\$145,000			\$145,000
Total For Project 441856.2				\$145,000			\$145,000

441856.3 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE CAMP'S DOC60 4B-02 TO REPLACE SEXTON'S DRAINAGE 4B-03 A NEW ATTORNEY FOR FEE REVIEWS 4B-04 TO REPLACE PINCHASIK'S DOA98

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$125,000		\$125,000
Total For Project 441856.3					\$125,000		\$125,000

441856.4 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 NEW APPRAISER TO REPLACE BRANNUM 4B-02 NEW CPA TO REPLACE JANUS 4B-03 NEW ATTORNEY TO REPLACE POSNER FOR FEE REVIEWS 4B-04 NEW FIXTURES APPRAISER TO REPLACE GARY MAEHL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS					\$90,000	\$90,000
Total For Project 441856.4						\$90,000	\$90,000

441863.1 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	DS		\$101				\$101
Total For Project 441863.1			\$10,101	\$10,000	\$10,000	\$10,000	\$40,101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 441926.1				\$150,000			\$150,000

441926.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 441926.2				\$150,000			\$150,000

441926.3 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 441926.3						\$150,000	\$150,000

441926.4 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 441926.4						\$150,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$200,000				\$200,000
Total For Project 441927.2			\$200,000				\$200,000

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS				\$200,000		\$200,000
Total For Project 441927.3					\$200,000		\$200,000

441946.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 441946.1		\$150,000					\$150,000

441946.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 441946.2		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441948.1 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS			\$600,000			\$600,000
CEI	DIH			\$7,500			\$7,500
	DS			\$100,000			\$100,000
Total For Project 441948.1				\$707,500			\$707,500

441948.2 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$600,000				\$600,000
CEI	DS		\$100,000				\$100,000
Total For Project 441948.2			\$700,000				\$700,000

441948.3 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS				\$600,000		\$600,000
CEI	DS				\$100,000		\$100,000
Total For Project 441948.3				\$700,000			\$700,000

442329.1 BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DS	\$150,000	\$150,000				\$300,000
Total For Project 442329.1		\$150,000	\$150,000				\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

444201.1 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$2,478,067		\$3,000,000	\$3,000,000		\$8,478,067
Total For Project 444201.1		\$2,478,067		\$3,000,000	\$3,000,000		\$8,478,067

444449.1 PROJECT SCOPING - CONTINUING SERVICES

PM: Cesar Martinez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
Total For Project 444449.1		\$10,000	\$10,000	\$10,000	\$10,000		\$40,000

444449.2 PROJECT SCOPING - CONTINUING SERVICES

PM: Cesar Martinez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH				\$10,000	\$10,000	\$20,000
	DS				\$500,000	\$1,000,000	\$1,500,000
Total For Project 444449.2					\$510,000	\$1,010,000	\$1,520,000

445741.1 DISTRICTWIDE OMD SPECIAL PROJECTS

PM: Khalilah Ffrench

Work Mix: PTO STUDIES

Extra Description:

OTHER CONTRACTURAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 445741.1			\$150,000				\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

445923.1 DISTRICT-WIDE CONT. SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS	\$150,000					\$150,000
Total For Project 445923.1		\$150,000					\$150,000

445943.1 DISTRICTWIDE MODAL INSPECTION SERVICES PM: Jayne Pietrowski

Work Mix: MODAL SYSTEMS PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS	\$500,000		\$250,000	\$250,000	\$250,000	\$1,250,000
Total For Project 445943.1		\$500,000		\$250,000	\$250,000	\$250,000	\$1,250,000

446396.1 DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	D					\$350,000	\$350,000
Total For Project 446396.1						\$350,000	\$350,000

446589.1 D/W MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.1						\$150,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446589.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.2						\$150,000	\$150,000

446589.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.3						\$150,000	\$150,000

446622.1 GEC - DISTRICTWIDE

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DS	\$100,000					\$100,000
PDE	DS	\$100,000					\$100,000
P.E.	DIH	\$20,000					\$20,000
	DS	\$400,000					\$400,000
CEI	DIH	\$10,000					\$10,000
	DS	\$400,000					\$400,000
Total For Project 446622.1		\$1,030,000					\$1,030,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$67,423,435	\$64,271,206	\$76,521,275	\$76,062,284	\$62,033,675	\$346,311,875

443970.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 443970.1					\$101		\$101
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 16 Total					\$101		\$101
Total		\$213,771,464	\$195,558,262	\$206,811,194	\$202,138,685	\$216,631,072	\$1,034,910,677

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee