

# **Citizen's Report**

Draft Tentative Work Program Fiscal Year 2021 - 2025

**Broward County** 

Prepared by FDOT - District 4 Program Management Office - 09/23/2019 Data

Work Mix:

Cont. Class: DESIGN BUILD

# TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231723.6 BRO	WARD COUNTY ROAD	RANGER SERVICE	PATROL		PM: Kim (	Gutierrez		
Work Mix: SERV	/ICE PATROL/FHP	Extra D	escription:					
Cont. Class: MISC	C - NO LETTING							
Pha	ise	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Op	perating	DSPC		\$467,212	\$1,306,806		\$3,020,157	\$4,794,175
Capital Improvement/Op	perating	DSPC TM02		\$467,212 \$804,000	\$1,306,806 \$804,000	\$804,000	\$3,020,157	\$4,794,175 \$2,412,000
Capital Improvement/Op Total For Project 23172						\$804,000 \$804,000	\$3,020,157 \$3,020,157	

#### 409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL PM: Vanita Saini

**Extra Description: INTERCHANGE - ADD LANES** I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6242= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= S/W MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION\_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY PH5202= WWD (WRONG WAY DRIVING)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	FINC	\$100,000	\$4,750,000	\$100,000	\$100,000		\$5,050,000
Incentive	FINC		\$1,700,000	\$800,000	\$4,500,000		\$7,000,000
ENV	FINC				\$500,000		\$500,000
Total For Project 409354.2		\$100,000	\$6,450,000	\$900,000	\$5,100,000		\$12,550,000

409354.4	SR-9/I-95 FROM S. OI	SR-820/HOLLYWOOD	BLVD. TO DAVIE	BLVD.	PM: Vanit	a Saini				
Work Mix:	LANDSCAPING	Extra D	Description:	STANDALONE LANDSO	CAPE ALONG SR-9/I-95	CORRIDOR AND HO	LLYWOOD, SR-818/GF	RIFFIN RD, AND I-595	INTERCHANGES. I-95 EXPRESS PH	ASE 3
Cont. Class:	DISTRICT LET									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		DDR			\$446,616			\$446,616		
		DIH			\$21,090	\$21,090		\$42,180		
Construction		DDR					\$2,838,493	\$2,838,493		
		DS					\$50,000	\$50,000		
CEI		DDR					\$383,196	\$383,196		
		DIH					\$113,540	\$113,540		
ENV		DS				\$10,000		\$10,000		
Total For Project	409354.4				\$467,706	\$31,090	\$3,385,229	\$3,884,025		

UNDING ACTION		•		PM: Vanit	a Saini			
	Extra [	Description:						BY DOT FINANCING CORPORA
IISC - NO LETTING						S ON 409354-2 I95/I5	95 EXPRESS LANES DIRE	CT CONNECT; I95 FROM STIRLI
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
	DSBD	\$47,896,050	\$47,892,050	\$47,894,550	\$47,895,050	\$47,890,300	\$239,468,000	
9354.5		\$47,896,050	\$47,892,050	\$47,894,550	\$47,895,050	\$47,890,300	\$239,468,000	
R-93/I-75 INTERCHNG @S	SR-820/PINES BL	/D F N OF MIRAM	AR PKWY T N OF PIN	PM: Vanit	a Saini			
NTERCHANGE - ADD LANES	Extra [	Description:	PD&E/NEPA UNDER 419	343-1 INCLUDES PA	RK AND RIDE SAME F	AP ASSIGNED TO PH3	6 AS PE;	
ALLAHASSEE LET								
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
	ACNP				\$100,000	\$63,680,137	\$63,780,137	
	DI					\$27,819,409	\$27,819,409	
	ACNP					\$11,202,569	\$11,202,569	
	DDR	\$10,000					\$10,000	
	DS				\$350,000		\$350,000	
15152.1		\$10,000			\$450,000	\$102,702,115	\$103,162,115	
	Phase 9354.5 R-93/I-75 INTERCHNG @S ITERCHANGE - ADD LANES ALLAHASSEE LET Phase	Phase     Fund Code       DSBD       D3554.5       R-93/I-75 INTERCHNG @SR-820/PINES BLV       ITERCHANGE - ADD LANES       Extra D       ALLAHASSEE LET       Phase       Fund Code       ACNP       DI       ACNP       DI       ACNP       DDR       DDR       DS	Phase         Fund Code         FY 2021           DSBD         \$47,896,050           9354.5         \$47,896,050           Phase         \$47,896,050           R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAM/           ITERCHANGE - ADD LANES         Extra Description:           ALLAHASSEE LET           Phase         Fund Code         FY 2021           ACNP         DI         ACNP           DDR         \$10,000         DS	Phase     Fund Code     FY 2021     FY 2022       DSBD     \$47,896,050     \$47,892,050       P354.5     \$47,896,050     \$47,892,050         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         Interchange - ADD LANES         Phase         Fund Code         FY 2021         Pine - DI         ACNP       DDR       \$10,000	Phase         Fund Code         FY 2021         FY 2022         FY 2023           DSBD         \$47,896,050         \$47,892,050         \$47,894,550           D354.5         \$47,896,050         \$47,892,050         \$47,894,550           R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         PM: Vanita           ITERCHANGE - ADD LANES         Extra Description:         PD&E/NEPA UNDER 419343-1 INCLUDES PAI           ALLAHASSEE LET         Phase         Fund Code         FY 2021         FY 2022         FY 2023           ACNP	Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024           DSBD         \$47,896,050         \$47,892,050         \$47,894,550         \$47,895,050           23354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,895,050           R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         PM: Vanita Saini           R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         PM: Vanita Saini           ITERCHANGE - ADD LANES         Extra Description:         PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE SAME F.           ALLAHASSEE LET         Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024           ACNP	Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025           DSBD         \$47,896,050         \$47,892,050         \$47,894,550         \$47,895,050         \$47,890,300           D354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,895,050         \$47,890,300           R-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN         PM: Vanita Saini         FM: Vanita Saini         FM: Vanita Saini           TTERCHANGE - ADD LANES         Extra Description:         PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE SAME FAP ASSIGNED TO PH3           ALLAHASSEE LET         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025           ACNP         \$100,000         \$63,680,137         \$27,819,409         \$27,819,409         \$27,819,409         \$27,819,409         \$27,819,409         \$11,202,569         \$11,202,569         \$11,202,569         \$11,202,569         \$11,202,569         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000         \$350,000 <t< td=""><td>Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025         5 Year Total           DSBD         \$47,896,050         \$47,892,050         \$47,895,050         \$47,895,050         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,892,050         \$47,895,050         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,894,059         \$47,896,050         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,892,050         \$47,894,059         \$41,804,051         \$41,804,051         \$41,804,051         \$41,202,569         \$41,202,569         \$41,2</td></t<>	Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025         5 Year Total           DSBD         \$47,896,050         \$47,892,050         \$47,895,050         \$47,895,050         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           20354.5         \$47,896,050         \$47,892,050         \$47,894,550         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,892,050         \$47,895,050         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,894,059         \$47,896,050         \$47,890,300         \$239,468,000           2005         \$47,896,050         \$47,892,050         \$47,894,059         \$41,804,051         \$41,804,051         \$41,804,051         \$41,202,569         \$41,202,569         \$41,2

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$304,150	\$304,150	\$304,150	\$304,150	\$304,150	\$1,520,750
	TOBD	\$97,925	\$97,925	\$97,925	\$97,925	\$97,925	\$489,625
	TOBG	\$97,925	\$97,925	\$97,925	\$97,925	\$97,925	\$489,625
Total For Project 416257.3		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

### 420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

## PM: Wilfredo Acevedo-Diaz

Work Mix:	ADD LANES & RECONSTRUCT	Extra Description:
_		

Cont. Class: DESIGN BUILD

#### P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 PH93=TOLL EQUIPMENT REPLACEMENT 3207=OUTSIDE CONSULTANTS 5201=FINAL ACCEPTANCE PAYMENTS 5202 & 8201=MAP PAYMENTS 5A02=BONUS FOR SA#24 5A01=CONSTRUCTION MILESTONE BONUS PAYMENTS 5203=ANY ADDITIONAL SA'S (NO FUTURE PROGRAMMING ON SEQ 01)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	GMR	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000	\$245,000
Construction	GMR	\$73,523,531	\$75,710,339	\$77,962,227	\$80,281,133	\$56,413,555	\$363,890,785
Capital Improvement/Operating	D	\$1,201,524	\$1,191,767	\$1,239,438	\$1,289,016	\$1,340,576	\$6,262,321
	DDR		\$3,584,558	\$7,662,797	\$11,547,604	\$15,206,315	\$38,001,274
	DI		\$6,918,654	\$5,356,592	\$3,448,941	\$1,134,019	\$16,858,206
	PKM1	\$206,775	\$215,047	\$223,648	\$232,594	\$241,898	\$1,119,962
	STED	\$8,186,823					\$8,186,823
	TOBF	\$2,173,000					\$2,173,000
Total For Project 420809.3		\$85,340,653	\$87,669,365	\$92,493,702	\$96,848,288	\$74,385,363	\$436,737,371

420809.8	I-595/SR-862/P3 FROM	1 E OF I-75 TO W. OF I	-95		PM: Wilfr	edo Acevedo-Diaz		
Work Mix:	RESURFACING	Extra D	escription:	RESURFACING FOR P				
Cont. Class:	MISC - NO LETTING			PROGRAMMEDIT WI	LL OCCUR WHEN NEE	DED; FUNDING FOR /		41
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		ACNP					\$26,255,500	\$26,255,500
Total For Project	t 420809.8						\$26,255,500	\$26,255,500

421548.1	SR-93/I-75 INTRCHNG @ R	OYAL PALM BLVI	O FR GRIFFIN RD T	O N OF SW 14 ST	PM: Vanit	a Saini			
Work Mix:	ADD LANES & RECONSTRUCT	Extra	Description:						0355, AUX LANES B/T GRIFFIN & ROYAL
Cont. Class:	TALLAHASSEE LET			FOR 421548-6 & 4215 CHECK RECEIVED \$91	48-7 (UNRELATED) 32 9,000 (SEE OVERVIEV 52 INTO 6/7.52 LFR V	2-02 FOR WORK REMO V FOR DETAILS) VITH CITY OF WESTO	VED FROM 432709- SEE BELOW FOR A	1 TO AVOID CONST. ON 8 BREAKDOWN FOR DE	CONE ON 1/6/17 (PH32) DESIGN PHASE /ERLAP LFA WITH CITY OF WESTON; SIGN ONLY; CONSTRUCTION ON FM Y18) A8-02 = PAYBACK FOR PHASE 32
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Admin		ACNP	\$2,104,600					\$2,104,600	-
Total For Project	t 421548.1		\$2,104,600					\$2,104,600	

#### 421548.6 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD PM: Vanita Saini

**Extra Description:** Work Mix: ADD LANES & RECONSTRUCT ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV Cont. Class: TALLAHASSEE LET APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7 CONSTUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM 421548.1 LOCAL ADVANCEMENT DROPPED FOR PH52/62 FY2021 WPCR 6/26/19 Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total Construction ACNP \$9,714,154 \$9,714,154

		+		+-/
CEI	ACNP	\$1,457,122	\$49,918	\$1,507,040
Total For Project 421548.6		\$11,171,276	\$49,918	\$11,221,194

421548.7	SR-93/I-75 INTRCHNG @R		R S RUTAL PALM	BLV 10 3 3W 14 31	PM: Vanit				
Work Mix:	ADD LANES & RECONSTRUCT	Extra D	escription:						OYAL PALM TO INDIAN TRACE, SB O
Cont. Class:	TALLAHASSEE LET			RAMP; CONSTUCTION	(PHASE-52) FUNDING	3 ONLY, DESIGN ON 4	21548-1; G/W: 4215	48-2 & 421548-6	
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		ACNP			\$4,616,779			\$4,616,779	
CEI		ACNP			\$776,773	\$17,794		\$794,567	
Total For Project	t 421548.7				\$5,393,552	\$17,794		\$5,411,346	
430947.6	ITS EQUIPMENT REPLACEM	1ENT CONSULTANT	/ GRANT		PM: Theo	dore Burdusi			
Work Mix:	ITS COMMUNICATION SYSTEM	1 Extra D	escription:	PREVIOUSLY ON 2316	54-2-92				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improver	ment/Operating	DITS	\$710,000					\$710,000	
Total For Project	t 430947.6		\$710,000					\$710,000	
430947.7	ITS EQUIPMENT REPLACEM	IENT CONSULTANT	/ GRANT		PM: Thec	dore Burdusi			
Work Mix:	ITS COMMUNICATION SYSTEM	1 Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Conital Immunity	ment/Operating	DITS		\$1,121,000				\$1,121,000	

Total For Project 430947.7

\$1,121,000

\$1,121,000

430947.8	ITS EQUIPMENT REPLACEM	IENT CONSULTANT	/ GRANT		PM: Theo	dore Burdusi			
Work Mix:	ITS COMMUNICATION SYSTEM	1 Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_
Capital Improven	ment/Operating	DITS			\$3,019,000			\$3,019,000	-
Total For Project	: 430947.8				\$3,019,000			\$3,019,000	
430947.9	ITS EQUIPMENT REPLACEM	IENT CONSULTANT	/ GRANT		PM: Theo	dore Burdusi			
Work Mix:	ITS COMMUNICATION SYSTEM	1 Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improven	ment/Operating	DITS				\$2,245,737		\$2,245,737	_
Total For Project	430947 9					\$2,245,737		\$2,245,737	
432709.1	I-75/SR-93 EAST SIDE RAM				PM: Brad	Salisbury			
432709.1 Work Mix:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET	Extra D	escription:	** SEE WP45 FOR ADI RESERVE ON 446749-:	DITIONAL PROJECT C 1 PH32-03:DESIGN SV	Salisbury OMMENTS** DEFERRI (CS / PHASE 32-02: GE	OTECH PH32-01:SUP	The request of the RVEY/LIGHTS/SIGNALS	E MPO CONSTRUCTION 5 & MARKING
432709.1 Work Mix: Cont. Class:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT	Extra D	escription: FY 2021	** SEE WP45 FOR ADI	DITIONAL PROJECT C	Salisbury OMMENTS** DEFERRI		THE REQUEST OF THE RVEY/LIGHTS/SIGNALS <b>5 Year Total</b>	
<b>432709.1</b> Work Mix: Cont. Class: P.E.	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET	Extra D	escription:	** SEE WP45 FOR ADI RESERVE ON 446749- FY 2022	DITIONAL PROJECT C 1 PH32-03:DESIGN SV	Salisbury OMMENTS** DEFERRI (CS / PHASE 32-02: GE	OTECH PH32-01:SUP	The request of the RVEY/LIGHTS/SIGNALS	
432709.1 Work Mix: Cont. Class: P.E. ENV	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase	Fund Code	escription: FY 2021	** SEE WP45 FOR ADI RESERVE ON 446749-:	DITIONAL PROJECT C 1 PH32-03:DESIGN SV	Salisbury OMMENTS** DEFERRI (CS / PHASE 32-02: GE	OTECH PH32-01:SUP	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS <b>5 Year Total</b> \$350,000	
432709.1 Work Mix:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase	Extra D Fund Code DDR DS 838/SUNRISE BLV	escription: FY 2021 \$350,000 \$350,000	** SEE WP45 FOR ADI RESERVE ON 446749-: FY 2022 \$40,000 \$40,000 STANDALONE DEPEND	DITIONAL PROJECT C 1 PH32-03:DESIGN SV FY 2023 PM: Vanit DENT PROJECT FOR FO	Salisbury OMMENTS** DEFERRE (CS / PHASE 32-02: GE FY 2024	EOTECH PH32-01:SUF FY 2025	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS 5 Year Total \$350,000 \$40,000 \$390,000	
432709.1 Work Mix: Cont. Class: P.E. ENV Total For Project 433108.2 Work Mix:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase : 432709.1 SR-9/I-95 FROM N. OF SR- LANDSCAPING DISTRICT LET	Extra D Fund Code DDR DS 838/SUNRISE BLV	escription: FY 2021 \$350,000 \$350,000 D TO S. OF CYPRE	** SEE WP45 FOR ADI RESERVE ON 446749-: FY 2022 \$40,000 \$40,000	DITIONAL PROJECT C 1 PH32-03:DESIGN SV FY 2023 PM: Vanit DENT PROJECT FOR FO	Salisbury OMMENTS** DEFERRE (CS / PHASE 32-02: GE FY 2024	EOTECH PH32-01:SUF FY 2025	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS 5 Year Total \$350,000 \$40,000 \$390,000	5 & MARKING
432709.1 Work Mix: Cont. Class: P.E. ENV Total For Project 433108.2 Work Mix: Cont. Class:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase : 432709.1 SR-9/I-95 FROM N. OF SR- LANDSCAPING	Extra D Fund Code DDR DS B38/SUNRISE BLV Extra D Fund Code	escription: FY 2021 \$350,000 \$350,000 D TO S. OF CYPRE escription: FY 2021	** SEE WP45 FOR ADI RESERVE ON 446749-: FY 2022 \$40,000 \$40,000 STANDALONE DEPEND	DITIONAL PROJECT C 1 PH32-03:DESIGN SV FY 2023 PM: Vanit DENT PROJECT FOR FO	Salisbury OMMENTS** DEFERRE (CS / PHASE 32-02: GE FY 2024	EOTECH PH32-01:SUF FY 2025	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS 5 Year Total \$350,000 \$40,000 \$390,000 ANGE AND SR-870/CO 5 Year Total	5 & MARKING
432709.1 Work Mix: Cont. Class: P.E. ENV Total For Project 433108.2 Work Mix: Cont. Class:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase : 432709.1 SR-9/I-95 FROM N. OF SR- LANDSCAPING DISTRICT LET	Extra D Fund Code DDR DS B38/SUNRISE BLV Extra D Fund Code DDR	escription: FY 2021 \$350,000 \$350,000 D TO S. OF CYPRE escription: FY 2021 \$2,209,021	** SEE WP45 FOR ADI RESERVE ON 446749-: FY 2022 \$40,000 \$40,000 \$5S CREEK ROAD STANDALONE DEPENE OF I-95 EXPRESS LANK	DITIONAL PROJECT C 1 PH32-03:DESIGN SV FY 2023 PM: Vanit DENT PROJECT FOR FO ES PHASE 3A-1	Salisbury OMMENTS** DEFERRE (CS / PHASE 32-02: GE FY 2024	OTECH PH32-01:SUF FY 2025 PARK BLVD INTERCH	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS 5 Year Total \$350,000 \$40,000 \$390,000 ANGE AND SR-870/CO 5 Year Total \$2,209,021	5 & MARKING
432709.1 Work Mix: Cont. Class: P.E. ENV Total For Project 433108.2 Work Mix:	I-75/SR-93 EAST SIDE RAN INTERCHANGE IMPROVEMENT TALLAHASSEE LET Phase : 432709.1 SR-9/I-95 FROM N. OF SR- LANDSCAPING DISTRICT LET	Extra D Fund Code DDR DS B38/SUNRISE BLV Extra D Fund Code	escription: FY 2021 \$350,000 \$350,000 D TO S. OF CYPRE escription: FY 2021	** SEE WP45 FOR ADI RESERVE ON 446749-: FY 2022 \$40,000 \$40,000 \$5S CREEK ROAD STANDALONE DEPENE OF I-95 EXPRESS LANK	DITIONAL PROJECT C 1 PH32-03:DESIGN SV FY 2023 PM: Vanit DENT PROJECT FOR FO ES PHASE 3A-1	Salisbury OMMENTS** DEFERRE (CS / PHASE 32-02: GE FY 2024	OTECH PH32-01:SUF FY 2025 PARK BLVD INTERCH	THE REQUEST OF THE RVEY/LIGHTS/SIGNALS 5 Year Total \$350,000 \$40,000 \$390,000 ANGE AND SR-870/CO 5 Year Total	5 & MARKING

433108.7	SR-9/I-95 FROM N OF	SUNRISE TO S OF SW 1	OTH STREET		PM: Dam	aris Williams		
Work Mix:	LANDSCAPING	Extra D	escription:	STANDALONE DEPEND ATLANTIC AND COPAN				RCHANGE. MINOR IMP
Cont. Class:	DISTRICT LET				<b>13. 1 33 EXINESS I II</b>			
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR			\$1,200,820			\$1,200,820
		DS			\$99,999			\$99,999
CEI		DDR			\$147,839			\$147,839
		DIH			\$52,646			\$52,646
Total For Project	t 433108.7				\$1,501,304			\$1,501,304
Work Mix:	PRELIM ENG FOR FUTUR		escription:	CORRIDOR DESIGN CO				
Work Mix: Cont. Class:	MISC - NO LETTING			STIRLING RD TO BROW PH6201=POST DESIGN	WARD/PALM BEACH C		CH MP LIMITS PH320	
Cont. Class:		Fund Code	FY 2021	STIRLING RD TO BROV PH6201=POST DESIGN FY 2022	WARD/PALM BEACH C		CH MP LIMITS PH320 FY 2025	)1=DESIGN / PH3202= 5 Year Total
Cont. Class:	MISC - NO LETTING Phase		-	STIRLING RD TO BROW PH6201=POST DESIGN FY 2022 \$250,000	Ward/Palm Beach C N	COUNTYLINE" TO MAT		)1=DESIGN / PH3202=
Cont. Class:	MISC - NO LETTING Phase	Fund Code	FY 2021	STIRLING RD TO BROV PH6201=POST DESIGN FY 2022	Ward/Palm Beach C N	COUNTYLINE" TO MAT		)1=DESIGN / PH3202= 5 Year Total
Cont. Class: CEI Total For Project	MISC - NO LETTING Phase	Fund Code ACNP	<b>FY 2021</b> \$1,500,000 \$1,500,000	STIRLING RD TO BROV PH6201=POST DESIGN FY 2022 \$250,000 \$250,000	WARD/PALM BEACH C N FY 2023	COUNTYLINE" TO MAT		01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000
Cont. Class: CEI Total For Project 433108.9	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CY	Fund Code ACNP /PRESS CREEK ROAD TO	FY 2021 \$1,500,000 \$1,500,000 S. OF ATLANTIC	STIRLING RD TO BROW PH6201=POST DESIGN <b>FY 2022</b> \$250,000 \$250,000 <b>BLVD.</b>	WARD/PALM BEACH C N FY 2023 PM: Vanit	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b>
Cont. Class: CEI Total For Project 433108.9 Work Mix:	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CN LANDSCAPING	Fund Code ACNP /PRESS CREEK ROAD TO	<b>FY 2021</b> \$1,500,000 \$1,500,000	STIRLING RD TO BROV PH6201=POST DESIGN FY 2022 \$250,000 \$250,000	WARD/PALM BEACH C N FY 2023 PM: Vanit	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b>
Cont. Class: CEI Total For Project 433108.9	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CY	Fund Code ACNP /PRESS CREEK ROAD TO	FY 2021 \$1,500,000 \$1,500,000 S. OF ATLANTIC	STIRLING RD TO BROW PH6201=POST DESIGN <b>FY 2022</b> \$250,000 \$250,000 <b>BLVD.</b>	WARD/PALM BEACH C N FY 2023 PM: Vanit	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b>
Cont. Class: CEI Total For Project 433108.9 Work Mix:	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CN LANDSCAPING	Fund Code ACNP /PRESS CREEK ROAD TO	FY 2021 \$1,500,000 \$1,500,000 S. OF ATLANTIC	STIRLING RD TO BROW PH6201=POST DESIGN <b>FY 2022</b> \$250,000 \$250,000 <b>BLVD.</b>	WARD/PALM BEACH C N FY 2023 PM: Vanit	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b>
Cei Total For Project 433108.9 Work Mix:	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CN LANDSCAPING DISTRICT LET	Fund Code ACNP PRESS CREEK ROAD TO Extra D	FY 2021 \$1,500,000 \$1,500,000 • S. OF ATLANTIC rescription:	STIRLING RD TO BROY PH6201=POST DESIGN \$250,000 \$250,000 BLVD. BOLD LANDSCAPE FOR	WARD/PALM BEACH C N FY 2023 PM: Vanit R CYPRESS CREEK INT	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b> ESS LANES PHASE 3A-2
Cei Total For Project 433108.9 Work Mix: Cont. Class:	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CN LANDSCAPING DISTRICT LET	Fund Code ACNP /PRESS CREEK ROAD TO Extra D Fund Code	FY 2021 \$1,500,000 \$1,500,000 • S. OF ATLANTIC rescription: FY 2021	STIRLING RD TO BROY PH6201=POST DESIGN \$250,000 \$250,000 BLVD. BOLD LANDSCAPE FOR	WARD/PALM BEACH C N FY 2023 PM: Vanit R CYPRESS CREEK INT	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= 5 Year Total \$1,750,000 \$1,750,000 ESS LANES PHASE 3A-2 5 Year Total
Cont. Class: CEI Total For Project 433108.9 Work Mix: Cont. Class: Construction	MISC - NO LETTING Phase t 433108.8 SR-9/I-95 FROM S. CN LANDSCAPING DISTRICT LET	Fund Code ACNP (PRESS CREEK ROAD TO Extra D Fund Code DDR	FY 2021 \$1,500,000 \$1,500,000 • S. OF ATLANTIC rescription: FY 2021 \$1,819,479	STIRLING RD TO BROY PH6201=POST DESIGN \$250,000 \$250,000 BLVD. BOLD LANDSCAPE FOR	WARD/PALM BEACH C N FY 2023 PM: Vanit R CYPRESS CREEK INT	COUNTYLINE" TO MAT	FY 2025	01=DESIGN / PH3202= <b>5 Year Total</b> \$1,750,000 <b>\$1,750,000</b> ESS LANES PHASE 3A-2 <b>5 Year Total</b> \$1,819,479

434477.1 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE PM: Vanita Sain
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Work Mix:LANDSCAPINGExtra Description:BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP<br/>LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E. REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE;<br/>421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR				\$598,140		\$598,140
	DIH				\$12,500		\$12,500
Total For Project 434477.1					\$610,640		\$610,640

435513.1	SR-9/I-95 @ SR-842/BROV	WARD BOULEVARD			PM: Anso	n Sonnett			
Work Mix:	INTERCHANGE - ADD LANES	Extra D	escription:						/P&R. WIDEN/RESURFACE SB EXIT RAM
Cont. Class:	TALLAHASSEE LET								ENTRANCE RAMPS. RESURFACE LANES T JLTANT 22-03 VE WORKSHOP
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_
P.E.		ACNP	\$8,600,000					\$8,600,000	-
RW Support		DDR		\$902,640	\$150,000			\$1,052,640	-
		DIH		\$288,000				\$288,000	-
RW Land		BNIR		\$1,000,000				\$1,000,000	-
		DDR		\$80,000	\$3,599,996	\$5,780,466		\$9,460,462	-
		DS			\$500,000			\$500,000	
Construction		ACNP					\$11,100,000	\$11,100,000	-
		STED					\$5,250,000	\$5,250,000	-
ENV		ACNP	\$30,000	\$50,000				\$80,000	-
Total For Project	t 435513.1		\$8,630,000	\$2,320,640	\$4,249,996	\$5,780,466	\$16,350,000	\$37,331,102	

435514.1	SR-9/I-95 @ SUNRISE BLV	D. INTERCHANGE	IMPROVEMENT		PM: Bing	Wang		
Work Mix:	INTERCHANGE IMPROVEMENT	Extra	Description:	22-01 TRAFFIC PROJE	CTIONS, SURVEYS, ED	TM ACTIVITIES 22-02	2 PRIMARY PD&E CO	NSULTANT
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		DDR		\$1,252,740	\$750,000			\$2,002,740
		DIH		\$50,000				\$50,000
RW Land		DDR		\$238,398	\$2,900,000			\$3,138,398
Construction		DI			\$21,607,585	\$25,000		\$21,632,585
		STED		\$200,000	\$1,843,380			\$2,043,380
CEI		ACNP			\$2,358,139			\$2,358,139
		STED			\$1,422,698			\$1,422,698
Total For Project	t 435514.1			\$1,741,138	\$30,881,802	\$25,000		\$32,647,940
Total For Project	t 435514.1 SR-9/I-95 SB C/D RD FROM		RD TO SR-817/C					
Work Mix:	WIDEN/RESURFACE EXIST LAN	IES <b>Extra</b> I	Description:	CYPRESS CREEK RD FI	ROM SFRC TO CENTER	LINE OF I-95; N AND	REWS AVE FROM N (	OF NW 57TH ST TO I
	-			TO COMMERCIAL BLVI				
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		ACSA	\$1,397,370					\$1,397,370

RW Land	ACSA	\$4,507,731	\$4,507,731
Total For Project 435808.2		\$5,905,101	\$5,905,101

436308.1	EASTBOUND SR-84 TO SOU	THBOUND SR-93/	I-75 ON-RAMP	PM: Vanita Saini							
Work Mix:	INTERCHANGE RAMP (NEW)	Extra [	Description:	FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75							
Cont. Class:	TALLAHASSEE LET										
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
Construction		DDR	\$25,000					\$25,000			
CEI		DIH	\$34,112					\$34,112			
Total For Project	t 436308.1		\$59,112					\$59,112			

#### SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET 436903.1

#### Work Mix: PD&E/EMO STUDY **Extra Description:** Cont. Class: TALLAHASSEE LET

PM: Kenzot Jasmin

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD, ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES, WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. RIGHT OF WAY NEEDED 22-03 VE WORKSHOP 32-01 DESIGN PRE-WORK 32-02 PRIMARY DESIGN CONSULTANT 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

)	\$8,555,799				
	40,000,000				\$8,555,799
	\$2,106,054	\$2,106,054			\$4,212,108
\$90,000					\$90,000
\$90,000	\$10,661,853	\$2,106,054			\$12,857,907
ז ו	I \$90,000	\$90,000	\$90,000	\$90,000	\$90,000

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP **PM:** Robert Lopes

Extra Description: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTERCHANGE JUSTIFICA/MODIFICA INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE, WIDEN I-95 BRIDGES OVER SAMPLE ROAD, 3203=VE STUDY

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$150,000				\$150,000
RW Land	DDR	\$16,495	\$135,003				\$151,498
Construction	DI		\$590,000	\$18,935,451			\$19,525,451
CEI	ACNP			\$2,982,911			\$2,982,911
Total For Project 436958.1		\$16,495	\$875,003	\$21,918,362			\$22,809,860

#### 436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

PM: Robert Bostian

Cont. Class: DESIGN BUILD

Cont. Class: TALLAHASSEE LET

Work Mix:

Work Mix:

**INTERCHANGE - ADD LANES Extra Description:** 

2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2 22-03 PRIMARY PD&E CONSULTANT BD08 (TP) 22-04 VE STUDY 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 62-01 CEI 62-02 POST DESIGN 62-03 IN-HOUSE MATERIALS TESTING 62-04 GEOTECH

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	ACNP	\$25,617,598					\$25,617,598
RW Support	DI	\$1,459,227					\$1,459,227
Total For Project 436964.1		\$27,076,825					\$27,076,825

436964.2	SR-9/I-95 FROM SOUTH	OF SW 10TH STREET	TO NORTH OF H	ILLSBORO BLVD.	PM: Robe	ert Bostian			
Work Mix:	INTERCHANGE - ADD LANES	S Extra D	Description:						INCLUDES WORK ON HILLSBORO
Cont. Class:	DESIGN BUILD			BLVD; SW 10TH ST. FR R/W ON SEG 1	ROM W. OF MILITARY	TRL TO E. OF SW NA	TURA BLVD HILLSBOF	O BLVD FROM GOOLSB	BLVD TO SW NATURA BLVD DESIG
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		DI		\$2,750,000				\$2,750,000	
Construction		ACNP					\$206,917,956	\$206,917,956	
		DI				\$3,000,000	\$3,000,000	\$6,000,000	
		STED					\$120,000,509	\$120,000,509	
CEI		ACNP					\$61,508,498	\$61,508,498	
Total For Project	t 436964.2			\$2,750,000		\$3,000,000	\$391,426,963	\$397,176,963	
436964.3 Work Mix:	SR-9/I-95 FROM S OF SR				PM: Robe		AND INTERCHANGE W	TH SR-869 / SW 10TH S	FREET. DESIGN WILL BE ADVERTIS
	<b>SR-9/I-95 FROM S OF SR</b> LANDSCAPING		REET TO BROWAR Description:	STANDALONE DEPEND			and interchange w	TH SR-869 / SW 10TH S	reet. Design will be advertis
Work Mix:							and interchange w	TH SR-869 / SW 10TH S	FREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class:	LANDSCAPING	Extra D Fund Code		STANDALONE DEPEND			FY 2025	5 Year Total	FREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class:	LANDSCAPING DISTRICT LET	Extra D Fund Code DDR	Description:	STANDALONE DEPEND W/ FM# 439891-2	ENT PROJECT ON SR	-9 / I-95 CORRIDOR /	<b>FY 2025</b> \$150,000	<b>5 Year Total</b> \$150,000	rreet. Design will be advertis
Work Mix: Cont. Class: P.E.	LANDSCAPING DISTRICT LET Phase	Extra D Fund Code	Description:	STANDALONE DEPEND W/ FM# 439891-2	ENT PROJECT ON SR	-9 / I-95 CORRIDOR /	<b>FY 2025</b> \$150,000 \$5,000	<b>5 Year Total</b> \$150,000 \$5,000	FREET. DESIGN WILL BE ADVERTIS
436964.3 Work Mix: Cont. Class: P.E. Total For Project	LANDSCAPING DISTRICT LET Phase	Extra D Fund Code DDR	Description:	STANDALONE DEPEND W/ FM# 439891-2	ENT PROJECT ON SR	-9 / I-95 CORRIDOR /	<b>FY 2025</b> \$150,000	<b>5 Year Total</b> \$150,000	FREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E. Total For Project	LANDSCAPING DISTRICT LET Phase	Extra D Fund Code DDR DIH	Description: FY 2021	STANDALONE DEPEND W/ FM# 439891-2	ENT PROJECT ON SR	-9 / I-95 CORRIDOR / FY 2024	<b>FY 2025</b> \$150,000 \$5,000	<b>5 Year Total</b> \$150,000 \$5,000	FREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E.	LANDSCAPING DISTRICT LET Phase t 436964.3	Extra D Fund Code DDR DIH	Description: FY 2021	STANDALONE DEPEND W/ FM# 439891-2	ENT PROJECT ON SR FY 2023 PM: Bing	-9 / I-95 CORRIDOR / FY 2024 Wang	<b>FY 2025</b> \$150,000 \$5,000	<b>5 Year Total</b> \$150,000 \$5,000	TREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E. Total For Project 437832.2	LANDSCAPING DISTRICT LET Phase t 436964.3 SR-93/I-75 FROM SHERI	Extra D Fund Code DDR DIH	Description: FY 2021 JTH OF I-595	STANDALONE DEPEND W/ FM# 439891-2 FY 2022	ENT PROJECT ON SR FY 2023 PM: Bing	-9 / I-95 CORRIDOR / FY 2024 Wang	<b>FY 2025</b> \$150,000 \$5,000	<b>5 Year Total</b> \$150,000 \$5,000	TREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E. Total For Project 437832.2 Work Mix:	LANDSCAPING DISTRICT LET Phase t 436964.3 SR-93/I-75 FROM SHERI RESURFACING	Extra D Fund Code DDR DIH	Description: FY 2021 JTH OF I-595	STANDALONE DEPEND W/ FM# 439891-2 FY 2022	ENT PROJECT ON SR FY 2023 PM: Bing	-9 / I-95 CORRIDOR / FY 2024 Wang	<b>FY 2025</b> \$150,000 \$5,000	<b>5 Year Total</b> \$150,000 \$5,000	FREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E. Total For Project 437832.2 Work Mix:	LANDSCAPING DISTRICT LET Phase t 436964.3 SR-93/I-75 FROM SHERI RESURFACING TALLAHASSEE LET	Extra D Fund Code DDR DIH COAN STREET TO SOU Extra D	Description: FY 2021 JTH OF I-595 Description:	STANDALONE DEPEND W/ FM# 439891-2 FY 2022 G/W 421548-5 PH C2 S	ENT PROJECT ON SR FY 2023 PM: Bing SAME FAP AS PH32 D	-9 / I-95 CORRIDOR / FY 2024 Wang JE TO STIP/TIP	<b>FY 2025</b> \$150,000 \$5,000 \$155,000	<b>5 Year Total</b> \$150,000 \$5,000 \$155,000	TREET. DESIGN WILL BE ADVERTIS
Work Mix: Cont. Class: P.E. Total For Project 437832.2 Work Mix: Cont. Class:	LANDSCAPING DISTRICT LET Phase t 436964.3 SR-93/I-75 FROM SHERI RESURFACING TALLAHASSEE LET	Extra D Fund Code DDR DIH COAN STREET TO SOU Extra D Fund Code	Description: FY 2021 JTH OF I-595 Description: FY 2021	STANDALONE DEPEND W/ FM# 439891-2 FY 2022 G/W 421548-5 PH C2 S	ENT PROJECT ON SR FY 2023 PM: Bing SAME FAP AS PH32 D	-9 / I-95 CORRIDOR / FY 2024 Wang JE TO STIP/TIP	<b>FY 2025</b> \$150,000 \$5,000 \$155,000	<b>5 Year Total</b> \$150,000 \$5,000 \$155,000 <b>5 Year Total</b>	FREET. DESIGN WILL BE ADVERTIS

437832.4	SR-93/I-75 FROM SHERI	DAN STREET TO GRI	FFIN RD. AUX LA	NES	PM: Bing	Wang		
Work Mix:	ADD AUXILIARY LANE(S)	Extra [	Description:	FUNDED WITH FUNDS	5 FROM DROP PROJEC			
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		ACNP	\$850,000					\$850,000
Construction		ACNP			\$2,968,476			\$2,968,476
CEI		ACNP			\$562,723			\$562,723
ENV		ACNP	\$20,000	\$10,000				\$30,000
Total For Project	t 437832.4		\$870,000	\$10,000	\$3,531,199			\$4,411,199

1-75 ALLIGATOR ALL	EY ENVIRONMENTAL EDU	CATION PROJECT	Γ	PM: Vand	lana Nagole		
LANDSCAPING	Extra Description:		STAND ALONE LANDS	CAPING PROJECT FOR	EY		
DISTRICT LET							
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	DSB2		\$110,000				\$110,000
	DSB2				\$1,515,653		\$1,515,653
	DSB2				\$260,469		\$260,469
ct 437934.3			\$110,000		\$1,776,122		\$1,886,122
	LANDSCAPING DISTRICT LET Phase	LANDSCAPING Extra De DISTRICT LET Phase Fund Code DSB2 DSB2 DSB2	LANDSCAPING Extra Description: DISTRICT LET Phase Fund Code FY 2021 DSB2 CDSB2 DSB2 DSB2 DSB2 DSB2 DSB2	Phase         Fund Code         FY 2021         FY 2022           DSB2         \$110,000         \$110,000           DSB2         DSB2         \$110,000	LANDSCAPING       Extra Description:       STAND ALONE LANDSCAPING PROJECT FOR         DISTRICT LET       Fund Code       FY 2021       FY 2022       FY 2023       FY 2023         Phase       Fund Code       FY 2021       Stand Alone Landscaping PROJECT FOR       FY 2023       FY 2024       FY 2024	LANDSCAPING       Extra Description:       STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLI         DISTRICT LET       Phase       Fund Code       FY 2021       FY 2022       FY 2023       FY 2024         DSB2       \$110,000       \$110,000       \$15,5653       \$260,469	LANDSCAPING       Extra Description:       STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY         DISTRICT LET       Phase       Fund Code       FY 2021       FY 2023       FY 2024       FY 2025         DSB2       \$110,000       \$110,000       \$110,000       \$110,000       \$100,000       \$1

439170.1	SR-9/I-95 FROM SOUTH (	OF SHERIDAN STREE	T TO NORTH OF	GRIFFIN ROAD	PM: Alexa	nder Estrada		
Work Mix:	INTERCHANGE - ADD LANES	Extra D	escription:	INTERCHANGE IMPRC	VEMENTS			
Cont. Class	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		ACNP		\$500,000	\$2,500,000			\$3,000,000
P.E.		ACNP					\$14,860,000	\$14,860,000
ENV		ACNP					\$20,000	\$20,000
		DS				\$30,000		\$30,000
Total For Proje	ct 439170.1			\$500,000	\$2,500,000	\$30,000	\$14,880,000	\$17,910,000

439171.1	SR-9/I-95 AT DAVIE BOULE	EVARD			PM: Robe	ert Lopes		
Work Mix:	INTERCHANGE - ADD LANES	Extra	Description:	BASED ON I-95 BROW	ARD INTERCHANGE M	ASTER PLAN CONCEP	т.	
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		ACNP			\$510,000	\$2,000,000		\$2,510,000
		SA				\$75,000		\$75,000
P.E.		ACNP					\$3,616,500	\$3,616,500
ENV		ACNP					\$20,000	\$20,000
Total For Proje	ct 439171.1				\$510,000	\$2,075,000	\$3,636,500	\$6,221,500
439172.1	SR-9/I-95 AT SR-816/OAK	LAND PARK BOU	LEVARD		PM: Adha	am Naiem		
Work Mix:	INTERCHANGE - ADD LANES	Extra	Description:			ASTER PLAN CONCEP	T. NEEDS ROW; INC	LUDES INTERSECTION
Cont. Class:	MISC - NO LETTING			816/OAKLAND PARK B	LVD			
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	F 1103C	ACNP	F1 2021	F1 2V22	\$510,000	\$2,000,000	F1 2023	\$2,510,000
		SA			+/	\$75,000		\$75,000
Total For Proje	ct 439172.1				\$510,000	\$2,075,000		\$2,585,000
441319.1 Work Mix:	<b>SR-93/I-75 FROM SR-823/</b> LANDSCAPING		ET TO SOUTH OF I- Description:	595 STANDALONE INDEPE		aris Williams		
Cont. Class:			-					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR				\$351,472		\$351,472
		DIH				\$5,000		\$5,000
Total For Proje	ct 441319.1					\$356,472		\$356,472
441668.1	SR-93/I-75 FROM WEST OF	F US-27 TO I-595	i		PM: Bing	Wang		
Work Mix:	RESURFACING	Extra	Description:	G/W 438117-1				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		ACNP	\$17,720,736	2722	2020		1020	\$17,720,736
CEI		ACNP	\$2,658,109	\$90,935				\$2,749,044
		ACINF	ΨΖ,050,105					
Total For Proje	ct 441668.1	ACNP	\$20,378,845	\$90,935				\$20,469,780

September. 23 2019

441723.1	SR-9/I-95 NORTHBOU	IND OFF-RAMP TO EASTE	<b>SOUND I-595</b>		PM: Vanit	a Saini		
Work Mix:	ADD LANES & REHABILIT	ATE PVMNT Extra De	escription:	NPV=\$3,425,707; B/C F	RATIO=3.5;			
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		ACSS			\$630,496			\$630,496
		DIH			\$16,747	\$33,495		\$50,242
		SA			\$16,748			\$16,748
Construction		ACSS					\$1,156,042	\$1,156,042
CEI		ACSS					\$769,539	\$769,539
		DIH					\$50,716	\$50,716
Total For Project	t 441723.1				\$663,991	\$33,495	\$1,976,297	\$2,673,783
443461.1	PARK N RIDE @ SR-84	2/BROWARD BLVD AND	SR-9/I-95 BRI	DGES PAINTING	PM: Thuc	Le		
Work Mix:	BRIDGE - PAINTING	Extra De	escription:	SR-9/I-95 TO/FROM PA	RK N RIDE BRIDGE#	860601, 860628, 860	600, 860638 AND SR-	842 TO NB SR-9/I-95
Cont. Class:	DISTRICT LET							
	Phase							
	FildSe	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	FildSe	BRRP	<b>FY 2021</b> \$20,000	<b>FY 2022</b> \$5,272,379	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$5,292,379
Construction CEI	Filase				FY 2023	FY 2024	FY 2025	
	FildSC	BRRP		\$5,272,379	<b>FY 2023</b> \$27,063	FY 2024	FY 2025	\$5,292,379
		BRRP BRRP		\$5,272,379 \$764,495		FY 2024	FY 2025	\$5,292,379 \$764,495
CEI		BRRP BRRP DIH	\$20,000	\$5,272,379 \$764,495		FY 2024	FY 2025	\$5,292,379 \$764,495 \$53,425
CEI ENV		BRRP BRRP DIH	\$20,000 \$5,000	\$5,272,379 \$764,495 \$26,362	\$27,063	FY 2024	FY 2025	\$5,292,379 \$764,495 \$53,425 \$5,000
CEI ENV	t 443461.1	BRRP BRRP DIH	\$20,000 \$5,000 \$25,000	\$5,272,379 \$764,495 \$26,362	\$27,063		FY 2025	\$5,292,379 \$764,495 \$53,425 \$5,000
CEI ENV Total For Project	t 443461.1	BRRP BRRP DIH BRRP BLVD WB ON RAMP TO	\$20,000 \$5,000 \$25,000	\$5,272,379 \$764,495 \$26,362	\$27,063 \$27,063		FY 2025	\$5,292,379 \$764,495 \$53,425 \$5,000
CEI ENV Total For Project 443462.1	t 443461.1 SR-870/COMMERCIAL	BRRP BRRP DIH BRRP BLVD WB ON RAMP TO	\$20,000 \$5,000 \$25,000 I-95 SB	\$5,272,379 \$764,495 \$26,362 \$6,063,236	\$27,063 \$27,063		FY 2025	\$5,292,379 \$764,495 \$53,425 \$5,000
CEI ENV Total For Project 443462.1 Work Mix:	t 443461.1 <b>SR-870/COMMERCIAL</b> BRIDGE - PAINTING	BRRP BRRP DIH BRRP BLVD WB ON RAMP TO	\$20,000 \$5,000 \$25,000 I-95 SB	\$5,272,379 \$764,495 \$26,362 \$6,063,236	\$27,063 \$27,063		FY 2025	\$5,292,379 \$764,495 \$53,425 \$5,000
CEI ENV Total For Project 443462.1 Work Mix:	t 443461.1 <b>SR-870/COMMERCIAL</b> BRIDGE - PAINTING DISTRICT LET	BRRP DIH BRRP BRRP BLVD WB ON RAMP TO Extra De	\$20,000 \$5,000 \$25,000 I-95 SB escription:	\$5,272,379 \$764,495 \$26,362 \$6,063,236 BRIDGE PAINTING	\$27,063 \$27,063 <b>PM:</b> Thuc	Le		\$5,292,379 \$764,495 \$53,425 \$5,000 \$6,115,299
CEI ENV Total For Project 443462.1 Work Mix: Cont. Class:	t 443461.1 <b>SR-870/COMMERCIAL</b> BRIDGE - PAINTING DISTRICT LET	BRRP DIH BRRP BRRP BLVD WB ON RAMP TO Extra De Fund Code	\$20,000 \$5,000 \$25,000 I-95 SB escription:	\$5,272,379 \$764,495 \$26,362 \$6,063,236 BRIDGE PAINTING FY 2022	\$27,063 \$27,063 <b>PM:</b> Thuc	Le		\$5,292,379 \$764,495 \$53,425 \$5,000 \$6,115,299 5 Year Total
CEI ENV Total For Project 443462.1 Work Mix: Cont. Class: Construction	t 443461.1 <b>SR-870/COMMERCIAL</b> BRIDGE - PAINTING DISTRICT LET	BRRP DIH BRRP BRRP BRRP BLVD WB ON RAMP TO Extra De Fund Code BRRP	\$20,000 \$5,000 \$25,000 I-95 SB escription:	\$5,272,379 \$764,495 \$26,362 \$6,063,236 BRIDGE PAINTING FY 2022 \$938,412	\$27,063 \$27,063 <b>PM:</b> Thuc	Le		\$5,292,379 \$764,495 \$53,425 \$5,000 \$6,115,299 <b>5 Year Total</b> \$938,412
CEI ENV Total For Project 443462.1 Work Mix: Cont. Class: Construction	t 443461.1 <b>SR-870/COMMERCIAL</b> BRIDGE - PAINTING DISTRICT LET	BRRP DIH BRRP BRRP BRRP BLVD WB ON RAMP TO Extra De Fund Code BRRP BRRP	\$20,000 \$5,000 \$25,000 I-95 SB escription:	\$5,272,379 \$764,495 \$26,362 \$6,063,236 BRIDGE PAINTING FY 2022 \$938,412 \$142,438	\$27,063 \$27,063 <b>PM:</b> Thuc	Le		\$5,292,379 \$764,495 \$53,425 \$5,000 \$6,115,299 <b>5 Year Total</b> \$938,412 \$142,438

#### 443589.1 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Work Mix: WIDEN/RESURFACE EXIST LANES Extra Description:

# PM: Scott Thurman

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION REQUIRES R/W

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACFP	\$15,000					\$15,000
RW Support	ACFP		\$54,750				\$54,750
RW Land	ACFP		\$212,401				\$212,401
Construction	ACFP				\$800,000	\$5,990,996	\$6,790,996
CEI	ACFP					\$878,729	\$878,729
ENV	ACFP	\$10,000					\$10,000
Total For Project 443589.1		\$25,000	\$267,151		\$800,000	\$6,869,725	\$7,961,876

444117.1	TSM&O GENERATO	DR INTEGRATION - 3 LOCAT	IONS		PM: Haiya	an Ou		
Work Mix:	MISCELLANEOUS CO	INSTRUCTION Extra D	escription:	SR-9/I-95 AND SR-816	5/oakland park blv	D; SR-9/I-95 AND SR-	-842/BROWARD BLVD	); SR-9/I-95 AND SR-8
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR	\$105,000	\$983,197				\$1,088,197
CEI		DDR		\$167,069				\$167,069
		DIH		\$59,305				\$59,305
ENV		DDR	\$10,000					\$10,000
Total For Proje	ct 444117.1		\$115,000	\$1,209,571				\$1,324,571

# 444122.1 SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE PM:

PM: Maria Formoso

Work Mix: RESURFACING

# Extra Description:

52-01 GUARDRAIL; 52-02 RESURFACING

## Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$2,958,020					\$2,958,020
	DIH	\$112,146	\$112,146				\$224,292
	DSB2	\$3,039,155	\$178,774				\$3,217,929
Construction	DDR				\$14,952,830		\$14,952,830
	DSB2				\$26,482,361		\$26,482,361
CEI	DDR				\$1,331,452		\$1,331,452
	DSB2				\$3,947,680	\$110,937	\$4,058,617
ENV	DDR			\$10,000			\$10,000
	DSB2		\$25,000				\$25,000
Total For Project 444122.1		\$6,109,321	\$315,920	\$10,000	\$46,714,323	\$110,937	\$53,260,501

446158.1	ITS EQUIPMENT REPLACE	MENT CONSULTANT	/ GRANT	PM: Theodore Burdusi					
Work Mix:	ITS COMMUNICATION SYSTE	OMMUNICATION SYSTEM <b>Extra Description:</b>							
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improve	ment/Operating	DITS					\$2,831,099	\$2,831,099	
Total For Project	: 446158.1						\$2,831,099	\$2,831,099	

446749.1	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD				PM: Brad	Salisbury		
Work Mix:	INTERCHANGE IMPROVEMENT	Extra	a Description:	RESERVE				
Cont. Class:	BOX ITEM							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR					\$3,367,571	\$3,367,571
Total For Project	: 446749.1						\$3,367,571	\$3,367,571
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYST	EM: 01 Total		\$228,603,731	\$173,321,853	\$232,365,363	\$217,218,395	\$699,742,756	\$1,551,252,098
TRANSPOR	TATION SYSTEM: 03 INTRA	STATE STATE	HIGHWAY					

	TATION SYSTEM: 03 IN	IRASIAIE SIAIE HI	<u>GHWAY</u>					
228047.3	BROWARD COUNTY SCH	HOOL ZONE FLASHER I	AINTENANCE JP	A	PM: Tere	sa OConnor		
Work Mix:	TRAFFIC CONTROL DEVIC		escription:	JPA WITH BROWARD				
Cont. Class:	EXTERN MNGD(NOT LAP)		•					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Constru		DDR	\$25,000	11 2022	112025	11 2024	11 2025	\$25,000
Total For Project	t 228047.3		\$25,000					\$25,000
228047.4	BROWARD COUNTY SCH	HOOL ZONE FLASHER I	MAINTENANCE JP	A	PM: Tere	sa OConnor		
Work Mix:	TRAFFIC CONTROL DEVICE	ES/SYSTEM Extra D	escription:	JPA WITH BROWARD	COUNTY			
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Constru	uction	DDR		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total For Projec	t 228047.4			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
408046.2 Work Mixi	SR-820/PINES BLVD. @	-	D escription:	<b>PM:</b> Bing Wang 2020 MPO PRIORITY #8 RIGHT OF WAY NOT NEEDED				
Work Mix:	PD&E/EMO STUDY		escribuon:		FORIGHT OF WAT INC			
a . a								
Cont. Class:	MISC - NO LETTING		-					
Cont. Class:	MISC - NO LETTING Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
		Fund Code DDR	-		\$600,000	<b>FY 2024</b> \$2,000,000	FY 2025	\$2,600,000
PDE		Fund Code DDR DIH	-					\$2,600,000 \$10,000
PDE		Fund Code DDR	-		\$600,000		<b>FY 2025</b> \$1,655,583 \$10,000	\$2,600,000
PDE		Fund Code DDR DIH DDR	-		\$600,000		\$1,655,583	\$2,600,000 \$10,000 \$1,655,583
	Phase 	Fund Code DDR DIH DDR DIH DIH	-		\$600,000		\$1,655,583 \$10,000	\$2,600,000 \$10,000 \$1,655,583 \$10,000
PDE P.E.	Phase 	Fund Code DDR DIH DDR DIH DIH	-		\$600,000 \$10,000	\$2,000,000	\$1,655,583 \$10,000 \$344,417	\$2,600,000 \$10,000 \$1,655,583 \$10,000 \$344,417
PDE P.E.	Phase 	Fund Code DDR DIH DDR DIH DS	FY 2021	FY 2022	\$600,000 \$10,000 \$610,000	\$2,000,000	\$1,655,583 \$10,000 \$344,417	\$2,600,000 \$10,000 \$1,655,583 \$10,000 \$344,417
PDE P.E. Total For Projec	Phase	Fund Code DDR DIH DDR DIH DS SIGNAL MAINTENAN	FY 2021	FY 2022	\$600,000 \$10,000 \$610,000 <b>PM:</b> Jacq	\$2,000,000 \$2,000,000 ueline Thomas	\$1,655,583 \$10,000 \$344,417 \$2,010,000	\$2,600,000 \$10,000 \$1,655,583 \$10,000 \$344,417 \$4,620,000
PDE P.E. Total For Projec 427801.1	Phase	Fund Code DDR DIH DDR DIH DS SIGNAL MAINTENAN	FY 2021	FY 2022	\$600,000 \$10,000 \$610,000 <b>PM:</b> Jacq	\$2,000,000 \$2,000,000 ueline Thomas	\$1,655,583 \$10,000 \$344,417 \$2,010,000	\$2,600,000 \$10,000 \$1,655,583 \$10,000 \$344,417 \$4,620,000
PDE P.E. Total For Projec 427801.1 Work Mix:	Phase	Fund Code DDR DIH DDR DIH DS SIGNAL MAINTENAN	FY 2021	FY 2022	\$600,000 \$10,000 \$610,000 <b>PM:</b> Jacq	\$2,000,000 \$2,000,000 ueline Thomas	\$1,655,583 \$10,000 \$344,417 \$2,010,000	\$2,600,000 \$10,000 \$1,655,583 \$10,000 \$344,417 \$4,620,000

DITS

\$2,504,807

\$2,670,537

\$3,883,618

\$2,939,094

\$3,988,476

\$2,939,094

\$4,895,092

\$3,027,267

\$5,041,945

\$14,080,799

\$21,586,216

429249.4	<b>BROWARD COUNTY PUSH BUTTON</b>		DADWAY	PM: Jose R. Guerrero
Work Mix:	MISCELLANEOUS CONSTRUCTION	Extra Description:		

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$1,000,000				\$1,000,000
CEI	DDR		\$150,000				\$150,000
	DIH		\$73,710				\$73,710
ENV	DS		\$10,000				\$10,000
Total For Project 429249.4			\$1,233,710				\$1,233,710

429249.5	BROWARD COUNTY F	PUSH BUTTON CON	NTRACT TRAFFIC OPS - R	DADWAY	PM: Jose	R. Guerrero		
Work Mix:	MISCELLANEOUS CONS	TRUCTION	Extra Description:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DS				\$1,000,000		\$1,000,000
CEI		DIH				\$51,346		\$51,346
		DS				\$75,000		\$75,000
ENV		DS				\$10,000		\$10,000
Total For Project	t 429249.5					\$1,136,346		\$1,136,346

429576.2	SR-7/US-441 TRANSIT	CORRIDOR IMPROVEM	IENTS GROUP/P	RIORITY 1	PM: Robe	rt Lopes				
Work Mix:	BIKE LANE/SIDEWALK	Extra D	escription:					, ,	.772-1; CONSTRUCT SIDEWAI	
Cont. Class:	TALLAHASSEE LET			EDMUND RD TO SW 5	8TH AVE; SEE WP45* WING INTERSECTION	* PV=\$1,543,746; B/0	C RATIO=6.6;SHSP E	MPHASIS AREA = 2 INT	58/HALLANDALE BEACH BLVD TERSECTION LIGHTING RETR ST, NW 37 ST, NW 41 ST, NW	ROFIT SAFETY
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_	
Construction		DDR		\$10,000	\$1,021,124			\$1,031,124	_	
		SA			\$1,822,478			\$1,822,478		
CEI		DDR			\$383,992			\$383,992		
	-	DIH			\$116,478			\$116,478		
Total For Project	t 429576.2			\$10,000	\$3,344,072			\$3,354,072	l	

#### 429576.3 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

#### PM: Robert Lopes

Work Mix:	BIKE LANE/SIDEWALK	Extra Description:
Cont. Class:	TALLAHASSEE LET	

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR				\$10,000	\$7,735,331	\$7,745,331
CEI	DDR					\$1,121,623	\$1,121,623
	DIH		\$35,600	\$36,546			\$72,146
ENV	DDR			\$25,000			\$25,000
Total For Project 429576.3			\$35,600	\$61,546	\$10,000	\$8,856,954	\$8,964,100

431148.1	SR-811/DIXIE HWY NB RT	L @ NE 48 STREET			PM: Giand	arlo Martinez		
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	LEASE PAYMENT TO F	EC R/R, FROM NORTH	OF DIXIE HWY TO E	AST BOUND 48TH ST	REET
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land		DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project	t 431148.1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

431148.3	SR-811/DIXIE HWY NB RT	L @ NE 48 STREET			PM: Gian	carlo Martinez		
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	FUNDING FOR APPRA			•	
Cont. Class:	MISC - NO LETTING			DECISION TO EXTEND	D AND ANY NEGUTIAT	IONS WITH FEC TO E	E DONE AFTER RECE	
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land		DS	\$125,000					\$125,000
Total For Project	t 431148.3		\$125,000					\$125,000

#### 432066.7 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD

#### PM: Henry Oaikhena

Work Mix: BIKE LANE/SIDEWALK

## Extra Description:

2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$279,798				\$279,798
	SU		\$1,387,634				\$1,387,634
	TALU		\$499,999				\$499,999
CEI	DDR		\$325,114				\$325,114
	DIH		\$96,331				\$96,331
Total For Project 432066.7			\$2,588,876				\$2,588,876

#### 432066.8 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD

PM: Alexander Estrada

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

\$11,933,909

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$116,066				\$116,066
	DS		\$9,066,793				\$9,066,793
CEI	ACSS		\$20,507				\$20,507
	DDR		\$1,331,514				\$1,331,514
	DIH		\$45,914	\$47,135			\$93,049
Total For Project 432066.8			\$10,580,794	\$47,135			\$10,627,929

\$11,886,774

432066.9 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET **PM:** Alexander Estrada **BIKE LANE/SIDEWALK** 2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER Extra Description: Work Mix: 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD Cont. Class: DISTRICT LET Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total ACSS \$116,070 \$116,070 Construction DDR \$3,388,938 \$3,388,938 DS \$3,046,852 \$3,046,852 SA \$3,936,979 \$3,936,979 CEI ACSS \$20,507 \$20,507 DDR \$1,331,514 \$1,331,514 \$93,049 DIH \$45,914 \$47,135

Total For Project 432066.9

\$47,135

TRANSPOR	TATION SYSTEM: 03 I	INTRASTATE STATE HI	GHWAY					
434711.3	BROWARD COUNTY P	AVEMENT MARKINGS &	SIGNING		PM: Jose	R. Guerrero		
Work Mix:	SIGNING/PAVEMENT MA	ARKINGS Extra D	escription:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR		\$600,000				\$600,000
CEI		DDR		\$66,550				\$66,550
		DIH		\$37,434				\$37,434
Total For Project	t 434711.3			\$703,984				\$703,984
434711.4	BROWARD COUNTY P	AVEMENT MARKINGS &	SIGNING		PM: Jose	R. Guerrero		
Work Mix:	SIGNING/PAVEMENT MA	ARKINGS <b>Extra D</b>	escription:					
Cont. Class:	DISTRICT LET							
Cont. Class:	DISTRICT LET Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Cont. Class:		Fund Code DDR	FY 2021	FY 2022	FY 2023	<b>FY 2024</b> \$600,000	FY 2025	<b>5 Year Total</b> \$600,000
			FY 2021	FY 2022	FY 2023		FY 2025	
Construction		DDR	FY 2021	FY 2022	FY 2023	\$600,000	FY 2025	\$600,000
Construction	Phase	DDR DDR	FY 2021	FY 2022	FY 2023	\$600,000 \$77,692	FY 2025	\$600,000 \$77,692
Construction CEI	Phase	DDR DDR	FY 2021	FY 2022	FY 2023	\$600,000 \$77,692 \$29,135	FY 2025	\$600,000 \$77,692 \$29,135
Construction CEI	Phase t 434711.4	DDR DDR		FY 2022	FY 2023 PM: Mark	\$600,000 \$77,692 \$29,135 <b>\$706,827</b>	FY 2025	\$600,000 \$77,692 \$29,135
Construction CEI Total For Projec	Phase t 434711.4	DDR DDR DIH RESERVE BOX FOR MPO/(		FY 2022		\$600,000 \$77,692 \$29,135 <b>\$706,827</b>	FY 2025	\$600,000 \$77,692 \$29,135
Construction CEI Total For Project 435206.1	Phase t 434711.4 BROWARD COUNTY R FUNDING ACTION	DDR DDR DIH RESERVE BOX FOR MPO/(	CSLIP PROJECTS	FY 2022		\$600,000 \$77,692 \$29,135 <b>\$706,827</b>	FY 2025	\$600,000 \$77,692 \$29,135
Construction CEI Total For Project 435206.1 Work Mix:	Phase t 434711.4 BROWARD COUNTY R FUNDING ACTION	DDR DDR DIH RESERVE BOX FOR MPO/(	CSLIP PROJECTS	FY 2022		\$600,000 \$77,692 \$29,135 <b>\$706,827</b>	FY 2025	\$600,000 \$77,692 \$29,135
Construction CEI Total For Project 435206.1 Work Mix:	Phase t 434711.4 BROWARD COUNTY R FUNDING ACTION BOX ITEM	DDR DDR DIH RESERVE BOX FOR MPO/O Extra D	CSLIP PROJECTS escription:		<b>PM:</b> Mark	\$600,000 \$77,692 \$29,135 \$706,827		\$600,000 \$77,692 \$29,135 \$706,827

TRANSPOR	TATION SYSTEM: 03 INTRA	STATE STA							
436339.2	BROWARD COUNTY PUSH B		ITRACT TRAFFIC SIGNA	L CONST	PM: Jose	R. Guerrero			
Work Mix:	TRAFFIC CONTROL DEVICES/S	(STEM	xtra Description:	PUSH BUTTON CONTR	RACT FOR TRAFFIC SI	GNAL CONSTRUCTION			
Cont. Class:	DISTRICT LET								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		DDR		\$1,000,000				\$1,000,000	
CEI		DDR		\$157,950				\$157,950	
		DIH		\$40,000				\$40,000	
ENV		DDR		\$10,000				\$10,000	
Total For Project	t 436339.2			\$1,207,950				\$1,207,950	
436339.3	BROWARD COUNTY PUSH B		ITRACT TRAFFIC SIGNA	L CONST	PM: Jose	R. Guerrero			
Work Mix:	TRAFFIC CONTROL DEVICES/S	(STEM E	xtra Description:	PUSH BUTTON CONTR	RACT FOR TRAFFIC SI	GNAL CONSTRUCTION			
Cont. Class:	DISTRICT LET								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		DDR				\$1,000,000		\$1,000,000	
CEI		DIH				\$24,020		\$24,020	
		DS				\$160,000		\$160,000	
ENV		DDR				\$10,000		\$10,000	
Total For Project	t 436339.3					\$1,194,020		\$1,194,020	
437605.1	SR-823/FLAMINGO ROAD @	) SR-820/P	NES BOULEVARD		<b>PM:</b> Bing	Wang			
Work Mix:	LIGHTING		ixtra Description:	NPV=\$6 124 731 CUR	-	-		DESCRIPTION INSTALL F	OUR ADDITIONAL STREET LIG
	TALLAHASSEE LET			THE WEST SIDE OF IN INTERSECTION PROVI TO ACCOMMODATE A	NTERSECTION ALONG IDE ONE SIGNAL HEA DDITIONAL DEAD AN	SR-820. REMOVE EXISTI	NG LIGHT FIXTUF N ALL APPROACH T SB RIGHT TURN	RE ON JOINT USE POLE N ES. MAY REQUIRE REPLA	IEAR THE SOUTHWEST CORNER
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		1000	¢685.357					¢685 257	

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$685,257					\$685,257
CEI	ACSS	\$130,387					\$130,387
	SA	\$27,411					\$27,411
Total For Project 437605.1		\$843,055					\$843,055

438117.1	SR-84 FROM GLADES P/	ARKWAY TO WESTON	ROAD	PM: Bing Wang 2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1							
Work Mix:	BIKE LANE/SIDEWALK	Extra [	escription:								
Cont. Class:	TALLAHASSEE LET			DEFIAL OF CITEOR W		•					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
Construction	_	ACSU	\$3,078,000					\$3,078,000			
		DDR	\$1,801,581					\$1,801,581			
		DS	\$2,283,827					\$2,283,827			
		TALT	\$1,222,545					\$1,222,545			
EI		DDR	\$1,215,964					\$1,215,964			
		DIH	\$41,930	\$43,033				\$84,963			
otal For Projec	t 438117.1		\$9,643,847	\$43,033				\$9,686,880			
39159.1	SR-838/SUNRISE BLVD	@ NW 16 AVE			PM: Vand	ana Nagole					
Nork Mix:	TRAFFIC SIGNALS	Extra [	Description:	B/C RATIO=14.5; NPV	=7,474,465; SHSP=IN	TERSECTION CRASHE	ES SAFETY COMPONE	NTS: INTERSECTION IN	IPROVEMENTS AND TRAFFIC SIGNAL		
Cont. Class:	TALLAHASSEE LET		•	UPDATES 8/18/16: PR							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
	Thase	i una couc				-					
W Land		ACSS	\$12,113	\$16,350				\$28,463			
RW Land								\$28,463 \$28,463			
otal For Projec		ACSS	\$12,113 \$12,113	\$16,350 \$16,350	<b>PM:</b> Faust						
otal For Projec	t 439159.1	ACSS 1-595 TO N OF SR-842	\$12,113 \$12,113	\$16,350 \$16,350		o Gomez	2/5202/6202: LFA W	\$28,463	DERDALE 2019 MPO PRIORITY		
otal For Projec 39714.1 Vork Mix:	t 439159.1 SR-5/US-1 FR SR-862/3	ACSS 1-595 TO N OF SR-842	\$12,113 \$12,113 /BROWARD BLVE	\$16,350 \$16,350	EL REHABILITATION I	o Gomez	2/5202/6202: LFA W	\$28,463	DERDALE 2019 MPO PRIORITY		
otal For Projec 39714.1 Vork Mix:	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> I BRIDGE REHABILITATION	ACSS 1-595 TO N OF SR-842	\$12,113 \$12,113 /BROWARD BLVE	\$16,350 \$16,350 HENRY KINNEY TUNNE	EL REHABILITATION I	o Gomez	2/5202/6202: LFA W FY 2025	\$28,463	DERDALE 2019 MPO PRIORITY		
Total For Projec 139714.1 Work Mix: Cont. Class:	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> 3 BRIDGE REHABILITATION TALLAHASSEE LET	ACSS 1-595 TO N OF SR-842 Extra I	\$12,113 \$12,113 /BROWARD BLVE Description:	\$16,350 \$16,350 HENRY KINNEY TUNNE #16/TSM&O 60-DAY A	EL REHABILITATION I DVERTISEMENT	o Gomez NCLUDING ITS PH320		\$28,463 ITH CITY OF FORT LAU	DERDALE 2019 MPO PRIORITY		
iotal For Projec 39714.1 Vork Mix: Cont. Class:	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> 3 BRIDGE REHABILITATION TALLAHASSEE LET	ACSS 1-595 TO N OF SR-842 Extra I Fund Code	\$12,113 \$12,113 /BROWARD BLVE Description: FY 2021	\$16,350 \$16,350 HENRY KINNEY TUNNE #16/TSM&O 60-DAY A	EL REHABILITATION I DVERTISEMENT	o Gomez NCLUDING ITS PH320		\$28,463 ITH CITY OF FORT LAU <b>5 Year Total</b>	DERDALE 2019 MPO PRIORITY		
iotal For Projec 39714.1 Vork Mix: Cont. Class: Construction	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> 3 BRIDGE REHABILITATION TALLAHASSEE LET	ACSS I-595 TO N OF SR-842 Extra I Fund Code BRRP	\$12,113 \$12,113 /BROWARD BLVE Description: FY 2021 \$16,687,059	\$16,350 \$16,350 HENRY KINNEY TUNNE #16/TSM&O 60-DAY A	EL REHABILITATION I DVERTISEMENT	o Gomez NCLUDING ITS PH320		\$28,463 ITH CITY OF FORT LAU <b>5 Year Total</b> \$16,687,059	DERDALE 2019 MPO PRIORITY		
Total For Project 139714.1 Work Mix: Cont. Class: Construction	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> 3 BRIDGE REHABILITATION TALLAHASSEE LET	ACSS I-595 TO N OF SR-842 Extra I Fund Code BRRP LF	\$12,113 \$12,113 /BROWARD BLVE Description: FY 2021 \$16,687,059 \$5,001,861	\$16,350 \$16,350 HENRY KINNEY TUNNE #16/TSM&O 60-DAY A	EL REHABILITATION I DVERTISEMENT	o Gomez NCLUDING ITS PH320		\$28,463 ITH CITY OF FORT LAU <b>5 Year Total</b> \$16,687,059 \$5,001,861	DERDALE 2019 MPO PRIORITY		
	t 439159.1 <b>SR-5/US-1 FR SR-862/</b> 3 BRIDGE REHABILITATION TALLAHASSEE LET	ACSS I-595 TO N OF SR-842 Extra I Fund Code BRRP LF BRRP	\$12,113 \$12,113 /BROWARD BLVE Description: FY 2021 \$16,687,059 \$5,001,861 \$2,251,759	\$16,350 \$16,350 HENRY KINNEY TUNNE #16/TSM&O 60-DAY A FY 2022	EL REHABILITATION I DVERTISEMENT	o Gomez NCLUDING ITS PH320		\$28,463 ITH CITY OF FORT LAU <b>5 Year Total</b> \$16,687,059 \$5,001,861 \$2,251,759	DERDALE 2019 MPO PRIORITY		

#### 439891.1 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL

#### PM: Robert Bostian

Work Mix: ADD MANAGED LANES

Extra Description:

2020 MPO HIGHWAY PRIORITY #1 PHASE 22-04= VE WORKSHOP PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK PHASE 22-02= PD/E & ADVANCED ENGINEERING ANALYSIS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DI				\$2,875,000		\$2,875,000
RW Land	BNIR	\$7,500,000					\$7,500,000
RW Support	DS	\$1,028,760					\$1,028,760
Construction	ACNP			\$8,000,000	\$45,587,519	\$333,000	\$53,920,519
	DDR				\$977,680		\$977,680
	DI				\$73,795,283		\$73,795,283
	LFB				\$100,090,090		\$100,090,090
	PKYI				\$100,090,090		\$100,090,090
	STED				\$13,426,711		\$13,426,711
CEI	ACNP				\$51,096,122		\$51,096,122
Total For Project 439891.1		\$8,528,760		\$8,000,000	\$387,938,495	\$333,000	\$404,800,255

439891.2	SR-869/ SW 10TH STREET	FROM SR-845/ POWER	LINE ROAD TO	MILITARY TRAIL	PM: Rober	t Bostian			
Work Mix:	LANDSCAPING	Extra Descr	iption:		T PROJECT ON SR-	869/SW 10 ST CORRIE	OOR TO FOLLOW DES	SIGN BUILD FM# 4398	91-1 DESIGN WILL BE ADVERTISED W/
Cont. Class:	DISTRICT LET			FM# 436964-3					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		DDR					\$450,000	\$450,000	
		DIH					\$51,000	\$51,000	
Total For Project	439891.2						\$501,000	\$501,000	

439909.1 SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE PM:

Extra Description:

PM: Alexander Estrada

Cont. Class: TALLAHASSEE LET

LIGHTING

Work Mix:

NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$429,871					\$429,871
CEI	ACSS	\$155,310					\$155,310
Total For Project 439909.1		\$585,181					\$585,181

#### SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP **PM:** Robert Lopes 439910.1

Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS; INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; Cont. Class: TALLAHASSEE LET IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 \*SEE WP45 FOR ADD'L\* NW 5TH TERRACE INTERSECTION AND MILITARY TRAIL INTERSECTION; PROVIDE LARGER TURNING RADII FOR LEFT AND RIGHT TURNING MOVEMENTS AT THE I-95 NB AND SB OFF RAMPS; PROVIDE A LONGER TRANSITION DISTANCE (FROM 2 LANES TO 4 LANES) @ THE NB OFF-RAMP TERMINUS; INSTALL FLASHERS ON THE EXISTING "DO NOT STOP ON TRACKS" FACING THE EB TRAFFIC; CORRECT SIDEWALK CROSS SLOPE ON THE SOUTH SIDE OF NW 5TH TERRACE; INCREASE TURNING RADII FOR WB RIGHT TURN TRAFFIC AT NW 5TH AVENUE AND EB RIGHT TURN TRAFFIC AT NW 5TH TERRACE; IMPROVE TURNING RADII FOR THE EB & NB RIGHT-TURN MOVEMENTS AT NW 3RD AVENUE

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$953,217					\$953,217
CEI	ACSS	\$57,193					\$57,193
Total For Project 439910.1		\$1,010,410					\$1,010,410

#### 439911.1 SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE

**PM:** Kenzot Jasmin

Work Mix: INTERCHANGE IMPROVEMENT Extra Description: NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD LANE CONTROL SIGNS Cont. Class: TALLAHASSEF | FT ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... PROVIDE AN ADDITIONAL SIGNAL HEAD FACING WESTBOUND THROUGH TRAFFIC; EXTEND THE EAST BOUND LEFT TURN LANE AT SOUTH 28TH AVENUE. 52-02 WRONG WAY COUNTERMEASURES - NB EXIT ONLY Dhaa Fund Code EV 2024 EV 2022 EV 2024 C Veen Tetel

Phase	Fund Code	FT 2021	FT 2022	FT 2023	FT 2024	FT 2025	5 fear lotal
Construction	ACSS	\$903,015					\$903,015
CEI	ACSS	\$196,975					\$196,975
Total For Project 439911.1		\$1,099,990					\$1,099,990

439939.1	SR-25/US-27 @ BOAT RAI	MPS		PM: Raul Dominguez					
Work Mix: Cont. Class:	ADD SPECIAL USE LANE TALLAHASSEE LET	Extra I	Description:	NPV=\$30,225,693; B/ (DECELERATION) LAN ACCELERATION LANE AT THE BOAT RAMP I	IE IN THE SB DIRECTI IN THE SB DIRECTIO	on @ The Boat Ram N and left turn la	1P INTERSECTION LO	CATED AT MP 19.035 CTION AT THE BOAT I	
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		ACSS	\$898,044					\$898,044	
CEI		ACSS	\$201,432					\$201,432	
Total For Project	t 439939.1		\$1,099,476					\$1,099,476	

#### 439940.1 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE

PM: Raul Dominguez

**PM:** Raul Dominguez

Work Mix:SIGNING/PAVEMENT MARKINGSExtra Description:Cont. Class:TALLAHASSEE LET

NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES G/W WITH 439939-1, 440143-1, 440143-2

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$1,737,456					\$1,737,456
CEI	ACSS	\$260,700					\$260,700
	DDR	\$43,558					\$43,558
Total For Project 439940.1		\$2,041,714					\$2,041,714

439991.1	SR-5/US-1/FEDERAL	. HWY FROM JOHNSON S	T TO SR-822/SH	ERIDAN ST	PM: Jame	es Hughes			
Work Mix:	SIDEWALK	Extra D	escription:		-				DD G/W 441582-1. INCLUDES LIGHTING
Cont. Class:	DISTRICT LET			INTERSECTIONS OF U		•	•	RIDAN STREET. INCLU	JDES LIGHTNING RETROFIT AT THE
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_
Construction		ACSS		\$69,498				\$69,498	-
		DDR	\$45,000	\$2,461,131				\$2,506,131	
CEI		ACSS		\$19,902				\$19,902	-
		DDR		\$374,863				\$374,863	_
		DIH		\$112,459				\$112,459	
ENV		DS	\$75,000					\$75,000	
Total For Project	tt 439991.1		\$120,000	\$3,037,853				\$3,157,853	

440143.1 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE

Work Mix:MISCELLANEOUS CONSTRUCTIONExtra Description:Cont. Class:TALLAHASSEE LET

SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809; WIDEN INSIDE SHOULDER TO 10FT PAVED ...IN BOTH DIRECTION FROM MP15.309 AND 27.678; REPLACE AND/ OR REINSTALL EXISTING GUARDRAIL(ADJUST HEIGHT, REWORK SLOPE, ADD RUB RAIL) IN THE NB DIRECTION BETWEEN MP 15.309 AND 27.678; REPLACE EXISTING GUARDRAIL IN THE SB DIRECTION BET- WEEN MP 15.309 AND 19.248 TO MEET CURRENT STANDARDS. G/W WITH 439939-1 , 439940-1 AND 440143-2

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$18,491,615					\$18,491,615
CEI	DDR	\$2,681,284					\$2,681,284
	DIH	\$92,458	\$94,891				\$187,349
Total For Project 440143.1		\$21,265,357	\$94,891				\$21,360,248

#### 440143.2 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM:

PM: Raul Dominguez

Cont. Class:	TALLAHASSEE LET			INTERCHANGE					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
onstruction		STED	\$1,993,632					\$1,993,632	
I		ACNP	\$348,885					\$348,885	
al For Project	440143.2		\$2,342,517					\$2,342,517	

	KE LANE/SIDEWALK	Extra D	escription:	ADD BIKE LANES/REPA		•	ALK IN NORTHERN U	RBAN SECTION, AND F	AISE ROAD WHERE FLOODING OCCU
Cont. Class: DIS	STRICT LET					19			
Р	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		DDR		\$4,856,344				\$4,856,344	-
CEI		DDR		\$781,777				\$781,777	-
		DIH		\$26,980	\$27,697			\$54,677	
Fotal For Project 441	1360.1			\$5,665,101	\$27,697			\$5,692,798	
141379.1 SR	R-848/STIRLING ROA	D OVER C-10 CANAL B	RIDGE #860591		PM: Vand	lana Nagole			
Nork Mix: BR	RIDGE-REPAIR/REHABILI	TATION Extra D	escription:						
Cont. Class: DIS	STRICT LET								
P	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		BRRP	\$103,822					\$103,822	

Fulla Coue	FT 2021	FT 2022	FT 2023	FT 2024	FT 2025	5 Tear Totar
BRRP	\$103,822					\$103,822
BRRP	\$25,439					\$25,439
DIH	\$11,463					\$11,463
	\$140,724					\$140,724
	BRRP	BRRP         \$25,439           DIH         \$11,463				

## 441456.1 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 PM: Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

SCOUR COUNTERMEASURES GOES WITH 446181-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	BRRP	\$900,000					\$900,000
	DIH	\$50,000	\$50,000				\$100,000
Construction	BRRP				\$16,144,781		\$16,144,781
CEI	BRRP				\$2,293,769		\$2,293,769
	DDR				\$47,223		\$47,223
	DIH				\$80,724	\$83,122	\$163,846
ENV	BRRP		\$10,000				\$10,000
Total For Project 441456.1		\$950,000	\$60,000		\$18,566,497	\$83,122	\$19,659,619

441458.1	SR-A1A OVER HILLS	BORO INLET BRIDGE# 86	50011		PM: Dono	wan Pessoa		
Work Mix:	BRIDGE-REPAIR/REHA	BILITATION Extra D	Description:	SCOUR COUNTERMEAS	SURES			
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		BRRP	\$693,798					\$693,798
CEI		BRRP	\$117,946					\$117,946
		DIH	\$41,628					\$41,628
Total For Projec	t 441458.1		\$853,372					\$853,372

441462.1	SR-822/SHERIDAN STR	EET OVER INTRA	COASTAL WATERWAY	BRIDGE# 860043	PM: Hum	berto Ivan Arrieta		
Work Mix:	BRIDGE-REPAIR/REHABILI	TATION Ex	tra Description:	MOVABLE BRIDGE REHAD	В			
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		BRRP	\$5,806,529					\$5,806,529
CEI		BRRP	\$841,947					\$841,947
		DIH	\$29,033	\$29,797				\$58,830
Total For Project	441462.1		\$6,677,509	\$29,797				\$6,707,306
Total For Project	441462.1	DIH						

#### TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 PM: Helen James 441473.1 **Extra Description:** Work Mix: BRIDGE - PAINTING BRIDGE PAINTING Cont. Class: DISTRICT LET FY 2023 FY 2024 Phase Fund Code FY 2021 FY 2022 FY 2025 5 Year Total Construction BRRP \$1,887,515 \$1,887,515 BRRP \$254,894 CEI \$254,894 \$75,597 \$75,597 DIH Total For Project 441473.1 \$2,218,006 \$2,218,006

441474.1	SR-816/OAKLAND PA	RK BLVD OVER CANAL C	-131 BRIDGE# 8	60139	PM: Bing	Wang		
Work Mix:	BRIDGE-REPAIR/REHABI	LITATION Extra D	escription:	SCOUR COUNTERMEA	SURES			
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		BRRP	\$524,896					\$524,896
CEI		BRRP	\$89,232					\$89,232
		DIH	\$31,013					\$31,013
Total For Project	t 441474.1		\$645,141					\$645,141

#### 441582.1 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET F

PM: James Hughes

 Work Mix:
 BIKE LANE/SIDEWALK
 Extra Description:
 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

 Cont. Class:
 DISTRICT LET
 DISTRICT LET
 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$5,178,950				\$5,178,950
CEI	DDR		\$894,090				\$894,090
	DIH		\$28,772	\$29,537			\$58,309
ENV	DDR	\$30,000					\$30,000
Total For Project 441582.1		\$30,000	\$6,101,812	\$29,537			\$6,161,349

441628.1	SR-A1A FROM PINE A	AVENUE TO SUNSET LAN	E		PM: Brad	Salisbury		
Work Mix:	RESURFACING	Extra [	Description:	32-01 SURVEY; 32-03	SIGNAL/LIGHTING			
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR	\$817,239					\$817,239
CEI		DIH	\$49,035					\$49,035
		DS	\$138,930					\$138,930
ENV		DS	\$10,000					\$10,000
Total For Projec	t 441628.1		\$1,015,204					\$1,015,204
441628.2	SR-A1A SUNSET LAN	E TO SE 1ST STREET			PM: Brad	Salisbury		
Work Mix:	RESURFACING	Extra D	Description:	JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1				
Cont. Class:	EXTERN MNGD(NOT LA	P)						
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	Flidse	runa code						
JPA/LAP Constru		DDR	\$679,153					\$679,153
JPA/LAP Constru Total For Projec	uction		\$679,153 \$679,153					\$679,153 \$679,153
	uction							
	uction t 441628.2		\$679,153	TO SR-5/US-1	<b>PM:</b> July	Jimenez		
Total For Projec	uction t 441628.2	DDR	\$679,153	<b>TO SR-5/US-1</b> 56-01 LIGHT ON FPL F	-	Jimenez		
Total For Project	uction t 441628.2 SR-822/SHERIDAN S RESURFACING	DDR	\$679,153 IORTH 22ND AVE	-	-	Jimenez		
Total For Project 441629.1 Work Mix:	uction t 441628.2 SR-822/SHERIDAN S RESURFACING	DDR	\$679,153 IORTH 22ND AVE	-	-	Jimenez FY 2024	FY 2025	
Total For Project 441629.1 Work Mix:	uction t 441628.2 SR-822/SHERIDAN S RESURFACING DISTRICT LET	DDR STREET FROM WEST OF N Extra D	\$679,153 IORTH 22ND AVE Description:	56-01 LIGHT ON FPL F	POLES		FY 2025	\$679,153
Total For Project 441629.1 Work Mix: Cont. Class:	uction t 441628.2 SR-822/SHERIDAN S RESURFACING DISTRICT LET	DDR STREET FROM WEST OF N Extra [ Fund Code	\$679,153 IORTH 22ND AVE Description: FY 2021	56-01 LIGHT ON FPL F	POLES		FY 2025	\$679,153 <b>5 Year Total</b>
Total For Project         441629.1         Work Mix:         Cont. Class:         Construction	uction t 441628.2 SR-822/SHERIDAN S RESURFACING DISTRICT LET	DDR STREET FROM WEST OF N Extra D Fund Code DDR	\$679,153 IORTH 22ND AVE Description: FY 2021 \$1,001,047	56-01 LIGHT ON FPL F	POLES		FY 2025	\$679,153 <b>5 Year Total</b> \$1,001,047

41630.1	SR-834/SAMPLE ROAD	FROM NW 5TH TERRA	ACE TO SR-5/US-1		PM: Robe	rt Lopes		
Vork Mix:	RESURFACING	Extra I	Description:	G/W 439910-1 32-42 =	MATERIAL LAB SUB	SURFACE EXPLORATI	ON TESTING	
ont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
struction		DDR	\$2,062,768					\$2,062,768
		DS	\$30,000					\$30,000
		DIH	\$52,664					\$52,664
		DS	\$177,737					\$177,737
								¢2 222 100
	t 441630.1 SR-838/SUNRISE BLVD	FROM SR-5/US-1/SE	\$2,323,169 ARSTOWN TO E O	F NE 10TH AVENUE	PM: Brad	Salisbury		\$2,323,169
721.1						-	LEFT TURN LANE AT	\$2,323,109 US-1 (SEARSTOWN INTE
721.1 k Mix:	SR-838/SUNRISE BLVD		ARSTOWN TO E O			-	LEFT TURN LANE AT	
721.1 rk Mix:	SR-838/SUNRISE BLVD		ARSTOWN TO E O			-	LEFT TURN LANE AT FY 2025	
721.1 rk Mix: t. Class:	SR-838/SUNRISE BLVD ITS COMMUNICATION SYS <sup>T</sup> DISTRICT LET	TEM Extra I	ARSTOWN TO E O	TSM&O IMPROVEMEN	rs w/widening for	AN ADDITIONAL WB		US-1 (SEARSTOWN INTE
721.1 k Mix: :. Class:	SR-838/SUNRISE BLVD ITS COMMUNICATION SYS <sup>T</sup> DISTRICT LET	TEM Extra I	ARSTOWN TO E O	TSM&O IMPROVEMEN	rs w/widening for	AN ADDITIONAL WB		US-1 (SEARSTOWN INTE 5 Year Total
721.1 k Mix: t. Class:	SR-838/SUNRISE BLVD ITS COMMUNICATION SYS <sup>T</sup> DISTRICT LET	TEM Extra I Fund Code DDR	ARSTOWN TO E O	TSM&O IMPROVEMENT FY 2022 \$616,560	rs w/widening for	AN ADDITIONAL WB		US-1 (SEARSTOWN INTE <b>5 Year Total</b> \$616,560

Work Mix:	ATMS - ARTERIAL TRAFFIC MGMT	Extra Description:	ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD
Cont. Class:	DISTRICT LET		(INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS			\$4,453,655			\$4,453,655
CEI	DDR			\$698,165			\$698,165
	DIH			\$50,103	\$17,165		\$67,268
ENV	DDR	\$10,000					\$10,000
Total For Project 441754.1		\$10,000		\$5,201,923	\$17,165		\$5,229,088

441759.1	SR-84 RAIL MONITORING 8	& 4 FEC CROSSING	GS		PM: Anso	n Sonnett		
Work Mix:	ITS COMMUNICATION SYSTEM	Extra I	Description:	CROSSINGS: OAKLANI	O PARK BLVD, SUNRIS	E BLVD, PEMBROKE R	OAD, HALLANDALE E	BEACH BLVD 2019 MPC
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR		\$35,000				\$35,000
		DITS			\$1,332,006			\$1,332,006
CEI		DDR			\$249,875			\$249,875
		DIH			\$53,453			\$53,453
Total For Project	t 441759.1			\$35,000	\$1,635,334			\$1,670,334
441770.1	SR-822/SHERIDAN STREET	AT NORTH 46TH	AVENUE		PM: Anna	Plegachova		
Vork Mix:	TRAFFIC SIGNAL UPDATE	Extra I	Description:	NPV=\$5,703,031; B/C	=11.6 SHSP EMPHASI	5 AREA(S)- INTERSEC	TION CRASHES	
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
W Support		DDR	\$207,000					\$207,000
		DIH	\$54,000					\$54,000
RW Land		DDR	\$199,868					\$199,868
Construction		ACSS			\$760,699			\$760,699
EI		ACSS			\$129,199			\$129,199
		DIH			\$45,592			\$45,592
Total For Project	t 441770.1		\$460,868		\$935,490			\$1,396,358
441771.1	SR-838/SUNRISE BOULEVA	ARD AT SR-845/PC	OWERLINE ROAD		PM: Brad	Salisbury		
Work Mix:	TRAFFIC SIGNAL UPDATE	Extra I	Description:	NPV=\$3,481,539; B/C	=6.9 SHSP EMPHASIS	AREA(S)- INTERSECT	ION & VULNERABLE	ROAD USER CRASHES
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
о I I <sup>.</sup>		1000		+530.050				+570.050

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$578,959				\$578,959
CEI	ACSS		\$98,423				\$98,423
	DIH		\$34,737				\$34,737
Total For Project 441771.1			\$712,119				\$712,119

441772.1	SR-7/US-441 FROM R	TERLAND ROAD TO SU	0111 01 3R-730/		PM: Robe				
Work Mix:	LIGHTING	Extra [	Description:	NPV=\$1,543,746; B/C	=6.6 SHSP EMPHASIS	AREA(S)- INTERSECT	TON AND VULNERAB	LE ROAD USER CRASH	ES G/W 429576-2
Cont. Class:	TALLAHASSEE LET								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction		ACSS	\$43,500	\$267,807				\$311,307	_
CEI		ACSS		\$66,952				\$66,952	-
		DIH		\$29,459				\$29,459	_
Fotal For Projec	t 441772.1		\$43,500	\$364,218				\$407,718	
									FT-TURN LANE AND THREE-FOOT REACING OF THE INTERSECTION. G/W
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_
Construction		ACSS		\$422,916				\$422,916	
ΈI		ACSS		\$105,354				\$105,354	-
		DIH		\$46,356				\$46,356	_
	+ 441774 1			\$574,626				\$574,626	
otal For Projec									
Fotal For Projec	1 441//4.1								
Total For Projec	SR-25/US-27 FROM G	RIFFIN ROAD TO TRUC	K STOP		PM: Raul	Dominguez			

Work Mix: LIGHTING Cont. Class: TALLAHASSEE LET				NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO <sup>-</sup> AREA(S)- INTERSECTION CRASHES				
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction	ACSS		\$405,451				\$405,451	
CEI	ACSS		\$101,363				\$101,363	
	DIH		\$44,914				\$44,914	
Total For Project 441795.1			\$551,728				\$551,728	

441796.1	SR-845/POWERLINE R				PM: Adha			
Work Mix:	LIGHTING	Extra D	escription:	NPV=\$1,196,834; B/C	=7.0; UPGRADE LIGH	ring shsp emphasis	AREA(S)- INTERSEC	TION CRASHES G/W
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		ACSS		\$222,907				\$222,907
CEI		ACSS		\$55,670				\$55,670
		DIH		\$24,520				\$24,520
Fotal For Project	t 441796.1			\$303,097				\$303,097
Work Mix:	<b>SR-842/BROWARD BO</b> LIGHTING TALLAHASSEE LET	-	US-441 TO WEST Description:	<b>OF W 27TH AVENUE</b> NPV=\$5,170,310; B/C STOP.	<b>PM:</b> Kenz =7.6 SHSP EMPHASIS		Ion and vulnerab	LE ROAD USER CRAS
Work Mix:	LIGHTING TALLAHASSEE LET	Extra D	Description:	NPV=\$5,170,310; B/C STOP.	=7.6 SHSP EMPHASIS	AREA(S)- INTERSECT		
441799.1 Work Mix: Cont. Class: RW Support	LIGHTING	-		NPV=\$5,170,310; B/C			ION AND VULNERAB FY 2025	LE ROAD USER CRAS 5 Year Total \$75,000
Work Mix: Cont. Class:	LIGHTING TALLAHASSEE LET	Extra D Fund Code	Description:	NPV=\$5,170,310; B/C STOP. <b>FY 2022</b>	=7.6 SHSP EMPHASIS	AREA(S)- INTERSECT		5 Year Total
Work Mix: Cont. Class: RW Support	LIGHTING TALLAHASSEE LET	Extra D Fund Code ACSS	Description:	NPV=\$5,170,310; B/C STOP. <b>FY 2022</b> \$75,000	=7.6 SHSP EMPHASIS	AREA(S)- INTERSECT		<b>5 Year Total</b> \$75,000
Work Mix: Cont. Class:	LIGHTING TALLAHASSEE LET	Extra D Fund Code ACSS DIH	Description:	NPV=\$5,170,310; B/C STOP. <b>FY 2022</b> \$75,000 \$18,000	=7.6 SHSP EMPHASIS	AREA(S)- INTERSECT		<b>5 Year Total</b> \$75,000 \$18,000
Work Mix: Cont. Class: RW Support RW Land	LIGHTING TALLAHASSEE LET	Extra D Fund Code ACSS DIH ACSS	Description:	NPV=\$5,170,310; B/C STOP. <b>FY 2022</b> \$75,000 \$18,000	=7.6 SHSP EMPHASIS FY 2023	AREA(S)- INTERSECT		<b>5 Year Total</b> \$75,000 \$18,000 \$56,745
Work Mix: Cont. Class: RW Support RW Land Construction	LIGHTING TALLAHASSEE LET	Extra D Fund Code ACSS DIH ACSS ACSS	Description:	NPV=\$5,170,310; B/C STOP. <b>FY 2022</b> \$75,000 \$18,000	=7.6 SHSP EMPHASIS FY 2023 \$815,934	AREA(S)- INTERSECT		<b>5 Year Total</b> \$75,000 \$18,000 \$56,745 \$815,934

441944.1	SR-870/COMMERCIAL	BLVD FROM ROCK ISL	AND ROAD TO SR-	-5/US-1	PM: Robe	ert Lopes		
Work Mix:	ATMS - ARTERIAL TRAFFI	IC MGMT Extra D	escription:	INSTALL ADAPTIVE TH	RAFFIC CONTROL SYS	TEM AND ATMS G/W:	441944-2 2019 MPO	PRIORITY #16/TSM&O
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DITS		\$675,000				\$675,000
Construction		DDR				\$3,612,097		\$3,612,097
CEI		DDR				\$487,632		\$487,632
		DIH				\$144,851		\$144,851
Total For Project	: 441944.1			\$675,000		\$4,244,580		\$4,919,580

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Work Mix:	TRAFFIC OPS IMPROVEMENT	Extra I	Description:	ANTICIPATED NPV=\$	16,463,201; B/C=10.3	DEPLOY ADAPTIVE T	RAFFIC CONTROL SY	STEM (ATCS) G/W: 44
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		ACSS		\$287,222				\$287,222
		DIH		\$13,563	\$13,563			\$27,126
Construction		ACSS			\$25,000	\$1,772,798		\$1,797,798
CEI		ACSS				\$239,328		\$239,328
		SA				\$70,912		\$70,912
ENV		ACSS		\$10,000				\$10,000
Total For Project	t 441944.2			\$310,785	\$38,563	\$2,083,038		\$2,432,386
441955.1	SR-5/US-1 @ SR-838/SUN	RISE BOULEVARD			PM: Raul	Dominguez		
Work Mix:	PD&E/EMO STUDY	Extra I	Description:	2020 MPO PRIORITY	#6 @ GATEWAY THEA	TER STATE FUNDS OI	NLY RIGHT OF WAY I	IS REQUIRED
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		DDR		\$500,000	\$1,500,000			\$2,000,000
Total For Projec	t 441955.1			\$500,000	\$1,500,000			\$2,000,000
443309.1 Work Mix:	SR-842/BROWARD BLVD. INTERSECTION IMPROVEMEN		AVE TO EAST OF	REMOVE PAVERS AT N	NW/SW 7TH AVE, AND		VE, AND SE 6TH AVE	. INTERSECTIONS ON
Cont. Class:	DISTRICT LET			FULL DEPTH ASPHALT	Γ.			
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DS	\$1,192,844					\$1,192,844
CEI		DIH	\$47,724					\$47,724
		DS	\$161,034					\$161,034

PM: Robert Lopes

441944.2

DIH

BRRP

	TATION SYSTEM: 03 INTE							
443528.1	SR-848/STIRLING ROAD	@ NORTH PARK RD	/33RD AVE		PM: Vand	ana Nagole		
Work Mix:	TRAFFIC SIGNAL UPDATE	Extra I	Description:	DESIGN AND RW ACQ	UISITION TO UPGRAD	E THE EXISTING SIG	NAL TO MAST ARMS;	CONSTRUCTION VIA P
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		DIH			\$36,000			\$36,000
		DS			\$160,500			\$160,500
RW Land		DS			\$482,453			\$482,453
Total For Project	t 443528.1				\$678,953			\$678,953
443591.1	SR-7/US-441 @ OAKES R	OAD			PM: July	Jimenez		
Work Mix:	INTERSECTION IMPROVEME	NT Extra I	Description:	DUAL EB TO NB LEFT	TURN LANES AND ONI	E EXCLUSIVE EB TO S	B RIGHT TURN LANE	
Cont. Class:	TALLAHASSEE LET							
	-		FY 2021	FY 2022	EX 2022	FY 2024	FY 2025	5 Year Total
	Phase	Fund Code	F1 2021	F1 2022	FY 2023	F1 2024	11 2025	5 Teal Total
Construction	Phase	ACNP	F1 2021	\$45,000	\$2,065,534	F1 2024	11 2025	\$2,110,534
Construction CEI	Phase		FT 2021			FT 2024	11 2025	
	Phase	ACNP	\$15,000		\$2,065,534	FT 2024		\$2,110,534
CEI		ACNP ACNP			\$2,065,534	FT 2024		\$2,110,534 \$361,468
CEI ENV		ACNP ACNP	\$15,000	\$45,000	\$2,065,534 \$361,468	FT 2024		\$2,110,534 \$361,468 \$15,000
CEI ENV		ACNP ACNP ACNP	\$15,000 <b>\$15,000</b>	\$45,000	\$2,065,534 \$361,468			\$2,110,534 \$361,468 \$15,000
CEI ENV Total For Projec	t 443591.1	ACNP ACNP ACNP CUTOFF CANAL BRI	\$15,000 <b>\$15,000</b>	\$45,000	\$2,065,534 \$361,468 \$2,427,002 <b>PM:</b> Thuc	Le		\$2,110,534 \$361,468 \$15,000
CEI ENV Total For Project	t 443591.1 <b>SR-5/US-1 OVER DANIA</b> BRIDGE-REPAIR/REHABILIT/	ACNP ACNP ACNP CUTOFF CANAL BRI	\$15,000 \$15,000 DGE 860001	\$45,000 \$45,000	\$2,065,534 \$361,468 \$2,427,002 <b>PM:</b> Thuc	Le		\$2,110,534 \$361,468 \$15,000
CEI ENV Total For Project 443594.1 Work Mix:	t 443591.1 <b>SR-5/US-1 OVER DANIA</b> BRIDGE-REPAIR/REHABILIT/	ACNP ACNP ACNP CUTOFF CANAL BRI	\$15,000 \$15,000 DGE 860001	\$45,000 \$45,000	\$2,065,534 \$361,468 \$2,427,002 <b>PM:</b> Thuc	Le	FY 2025	\$2,110,534 \$361,468 \$15,000
CEI ENV Total For Project 443594.1 Work Mix:	t 443591.1 <b>SR-5/US-1 OVER DANIA</b> BRIDGE-REPAIR/REHABILIT/ DISTRICT LET	ACNP ACNP ACNP CUTOFF CANAL BRI ATION Extra I	\$15,000 \$15,000 DGE 860001 Description:	\$45,000 \$45,000 FENDER MODIFICATIO	\$2,065,534 \$361,468 <b>\$2,427,002</b> <b>PM:</b> Thuc ON AND SLOPE PROTE	Le CTION.		\$2,110,534 \$361,468 \$15,000 \$2,487,002

Total For Project 443594.1

ENV

\$54,447

\$668,242

\$5,000

\$5,000

\$54,447

\$5,000

\$673,242

## 443597.1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

## PM: Henry Oaikhena

Work Mix: BIKE LANE/SIDEWALK
Cont. Class: DISTRICT LET

Extra Description:

**Extra Description:** 

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES

2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT

SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS		\$135,352				\$135,352
	DDR	\$897,428					\$897,428
	SA	\$16,600	\$16,600				\$33,200
Construction	DDR					\$9,088,463	\$9,088,463
CEI	DDR					\$1,317,827	\$1,317,827
	DIH					\$89,918	\$89,918
ENV	ACSS			\$30,000			\$30,000
Total For Project 443597.1		\$914,028	\$151,952	\$30,000		\$10,496,208	\$11,592,188

443597.2	SR-817/UNIVERSITY D	B17/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST PM: Henry Oaikh						
Work Mix:	BIKE LANE/SIDEWALK	Extra D	Extra Description:		2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE BASED ON FEASIBILITY STUDY I			UNDER 432066-3
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR			\$791,000			\$791,000
	_	DIH			\$19,780			\$19,780
Total For Projec	t 443597.2				\$810,780			\$810,780

443597.3 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR

PM: Henry Oaikhena

Cont. Class: DISTRICT LET

BIKE LANE/SIDEWALK

Work Mix:

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS		\$75,018				\$75,018
	DDR		\$753,223				\$753,223
	DIH		\$12,502				\$12,502
Construction	DDR					\$7,288,519	\$7,288,519
CEI	DDR					\$1,050,467	\$1,050,467
	DIH					\$85,816	\$85,816
ENV	ACSS			\$30,000			\$30,000
Total For Project 443597.3			\$840,743	\$30,000		\$8,424,802	\$9,295,545

TRANSPOR	TATION SYSTEM: 03 INTI	RASTATE STATE HI	GHWAY							
443597.4       SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD       PM:       Henry Oaikhena										
Work Mix:	x: BIKE LANE/SIDEWALK Extra Description:		BASED ON FEASIBILIT	ry study done unde	019 MPO PRIORITY #4					
Cont. Class:	DISTRICT LET									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		TALT	\$1,121,000					\$1,121,000		
ENV		DDR			\$10,000			\$10,000		
Total For Project	ct 443597.4		\$1,121,000		\$10,000			\$1,131,000		
443797.1	443797.1 SR-5/US-1 AT SE 10TH STREET				PM: Maria	a Formoso				
Work Mix:	x: LIGHTING Extra Description:				ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS					
Cont. Class:	TALLAHASSEE LET			GOES WITH 443798-1						

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$45,336					\$45,336
	DIH	\$6,517	\$6,517				\$13,034
Construction	ACSS		\$11,291	\$122,519			\$133,810
CEI	ACSS			\$29,405			\$29,405
	DIH			\$11,027			\$11,027
ENV	ACSS	\$10,000					\$10,000
Total For Project 443797.1		\$61,853	\$17,808	\$162,951			\$242,612

## 443798.1 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE

PM: Maria Formoso

Work Mix: LIGHTING Cont. Class: TALLAHAS		Extra Description:		INTERSECTION: RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS C					
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.	ACSS	\$40,533					\$40,533		
	DIH	\$11,654					\$11,654		
Construction	ACSS			\$109,540			\$109,540		
CEI	ACSS			\$27,385			\$27,385		
	DIH			\$12,050			\$12,050		
ENV	DDR	\$10,000					\$10,000		
Total For Project 443798.1		\$62,187		\$148,975			\$211,162		

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#### SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD 443844.1

**Extra Description:** 

Extra Description:

Vork Mix:	LIGHTING
Cont. Class:	TALLAHASSEE LET

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$19,866	\$19,866				\$39,732
Construction	ACSS		\$15,000	\$373,488			\$388,488
CEI	ACSS			\$93,372			\$93,372
	DIH			\$41,083			\$41,083
ENV	DDR	\$10,000					\$10,000
Total For Project 443844.1		\$29,866	\$34,866	\$507,943			\$572,675

#### 443845.1 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST

**PM:** Scott Thurman

PM: Adham Naiem

Cont. Class: TALLAHASSEE LET

RESURFACING

Work Mix:

ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$406,055				\$406,055
	DS		\$1,282,659				\$1,282,659
CEI	ACSS		\$55,835				\$55,835
	DDR		\$197,472				\$197,472
	DIH		\$79,661				\$79,661
ENV	DDR	\$5,000					\$5,000
Total For Project 443845.1		\$5,000	\$2,021,682				\$2,026,682

#### 443846.1 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

Extra Description:

PM: Kenzot Jasmin

Work Mix: LIGHTING

Cont. Class: TALLAHASSEE LET

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$289,004					\$289,004
	DIH	\$13,647	\$13,647				\$27,294
Construction	ACSS		\$10,000	\$1,735,628			\$1,745,628
CEI	ACSS			\$234,309			\$234,309
	DIH			\$69,425			\$69,425
ENV	ACSS	\$10,000					\$10,000
Total For Project 443846.1		\$312,651	\$23,647	\$2,039,362			\$2,375,660

443941.1 HALLANDALE BEACH ADAPTIVE TRAFFIC CON	NTROL SYSTEM
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Work Mix:TRAFFIC CONTROL DEVICES/SYSTEMExtra Description:Cont. Class:DISTRICT LET

#### PM: Alexander Estrada

2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$300,000				\$300,000
	DIH		\$10,000				\$10,000
Construction	DDR				\$2,237,626		\$2,237,626
CEI	DDR				\$299,379		\$299,379
	DIH				\$88,683		\$88,683
ENV	DDR		\$10,000				\$10,000
Total For Project 443941.1			\$320,000		\$2,625,688		\$2,945,688

444009.1	SR A1A/17TH ST /	OVER MERCEDES RIVE	R		PM: Raul	Dominguez		
Work Mix:	BRIDGE-REPAIR/REHABILITATION Extra Description:		CATHODIC PROTECTION					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		BRRP		\$1,532,941				\$1,532,941
CEI		BRRP		\$206,946				\$206,946
		DIH		\$61,617				\$61,617
ENV		BRRP	\$5,000					\$5,000
Total For Project	t 444009.1		\$5,000	\$1,801,504				\$1,806,504

September. 23 2019

444118.1	SR-736/DAVIE BLVD FROM	I SR-9/I-95 TO SR-	5/US-1		PM: Alexa	inder Estrada				
Work Mix:	ATMS - ARTERIAL TRAFFIC MO	GMT Extra D	escription:	2020 MPO TSM&O/SA	2020 MPO TSM&O/SAFETY PRIORITY# 1					
Cont. Class:	TALLAHASSEE LET									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		DDR			\$425,093			\$425,093		
		DIH			\$10,000			\$10,000		
ENV		DDR			\$10,000	\$10,000		\$20,000		
Total For Project	t 444118.1				\$445,093	\$10,000		\$455,093		
444119.1	SR-814/ATLANTIC BLVD FF	ROM SR-7/US-441	TO SR-9/I-95		PM: Alexa	nder Estrada				
Work Mix:	ATMS - ARTERIAL TRAFFIC MO	GMT Extra D	escription:	2020 MPO TSM&O/SA	ETY PRIORITY# 2					
Cont. Class:	DISTRICT LET									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		DDR			\$535,504			\$535,504		
		DIH		\$50,000				\$50,000		
ENV		DDR			\$10,000	\$10,000		\$20,000		
Total For Project	t 444119.1			\$50,000	\$545,504	\$10,000		\$605,504		
		ATION INTO TOM	O - VARIOUS LO	CATIONS	PM: Vanda	ana Nagole				
444120.1	MOVABLE BRIDGE INTEGR			2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRID						
444120.1 Work Mix:	PRELIMINARY ENGINEERING		escription:				IDGE; A1A/17TH ST	BRIDGE; LAS OLAS BRII		
	PRELIMINARY ENGINEERING		escription:	2020 MPO TSM&O/SAF 01=CON OPS 32-02=E			IDGE; A1A/17TH ST	BRIDGE; LAS OLAS BRII		
Work Mix:	PRELIMINARY ENGINEERING		escription: FY 2021				IDGE; A1A/17TH ST	BRIDGE; LAS OLAS BRII 5 Year Total		

DIH

\$10,000

\$100,000

\$10,000

\$790,997

\$690,997

#### SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE 444265.1

PM: Humberto Ivan Arrieta

Work Mix: RESURFACING **Extra Description:** INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE

# Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$106				\$106
	DDR		\$3,069,919				\$3,069,919
CEI	ACSS		\$52,917				\$52,917
	DDR		\$447,716				\$447,716
	DIH		\$130,478				\$130,478
ENV	DDR	\$5,000					\$5,000
Total For Project 444265.1		\$5,000	\$3,701,136				\$3,706,136

444977.1	SR-820/PINES BLVD F	ROM US-27 TO NW 196	TH AVE		PM: Raul Dominguez					
Work Mix:	PD&E/EMO STUDY	Extra D	escription:	2020 MPO PRIORITY	2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY NO R/W ACQUISITION REQUIRED					
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
PDE		DDR			\$600,000	\$2,000,000		\$2,600,000		
		DIH			\$100,000			\$100,000		
P.E.		DDR					\$746,518	\$746,518		
	-	DIH					\$103,364	\$103,364		
Total For Project	t <b>444977.1</b>				\$700,000	\$2,000,000	\$849,882	\$3,549,882		

445624.1	SR 817/UNIVERSITY DRIV	E FROM NOVA DRI	IVE TO SR 84		PM: John	Olson			
Work Mix: Cont. Class:	TRAFFIC OPS IMPROVEMENT TALLAHASSEE LET	Extra I	Description:	ADDITIONAL LANE IN RAMP; RELOCATE THE THE EAST SIDE OF SR (SWELL WITH N-WALI INLET & AND FRENCH EXISTING MAST ARMS	THE NORTHBOUND A E EXISTING LUMINAIR 8 817/UNIVERSITY DRJ L STRUCTURES) FROM I DRAIN RELOCATE TH S LOCATED ON THE NO	PPROACH OF SR 817 ( ES ATTACHED TO FPL IVE TO A NEW LOCATI SOUTH OF NOVA DRI E EXISTING OVERHEA DRTHEAST CORNER O	UNIVERSITY DRIVE DISTRIBUTION POL ON & REPLACE WIT VE TO S 2300 BLOC D SIGN LOCATED N F THE S 2300 BLOCK	) FROM SOUTH OF NOVA ES; SEE WP45 FOR ADD H FDOT LIGHTING POLE K INTERSECTION & REP ORTH OF THE S 2300 BL & AND NOVA DR. INTERS	E CONFIGURATION TO INSTALL A DRIVE TO WESTBOUND I-595 ON T'L COMMENTS POLES LOCATED ALONG S; REMOVE THE EXISTING DRAINAGE LACE EXISTING SYSTEM WITH A CURB OCK INTERSECTION; RELOCATE THE SECTIONS; RELOCATE THE EXISTING ONTHE NORTHEAT CORNER OF NOVA DR.
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		ACSS	\$342,174					\$342,174	
		SA	\$10,000					\$10,000	
ENV		ACSS		\$30,000				\$30,000	

445625.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

PM: John Olson

\$382,174

Work Mix:LIGHTINGExtra Description:NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818 (GRIFFIN ROAD) AT I-95 INTERCHANGE; SR-811 (SOUTH DIXIE<br/>HIGHWAY) AT CYPRESS CREEK ROAD SR-7 (US 441) AT NW 26TH STREET SR-7 (US 441) @ NW 29 ST.;SR-814 (ATLANTIC BLVD) @ SR5 (US1) G/W<br/>443597.1 & 443597.3

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$192,483					\$192,483
	SA	\$200,380					\$200,380
Total For Project 445625.1		\$392,863					\$392,863

\$30,000

\$352,174

445655.1	SR-84 AT WESTON ROA	D INTERSECTION IMP	ROVEMENTS	PM: John Olson						
Work Mix: Cont. Class:	ADD TURN LANE(S) TALLAHASSEE LET	Extra D	escription:		IDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RI TIONAL LEFT TURN LANE.					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		DDR	\$327,196					\$327,196		
	_	DIH	\$26,175	\$26,175				\$52,350		
ENV		DDR	\$10,000					\$10,000		
Total For Project	t 445655.1		\$363,371	\$26,175				\$389,546		

Total For Project 445624.1

## 445673.1 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

## PM: Robert Lopes

Work Mix:INTERCHANGE - ADD LANESExtra Description:Cont. Class:TALLAHASSEE LET

# IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7. OUTSIDE RAMP LANE DROPS AT SR-7 AND RIVERLAND ROAD AS RIGHT TURN LANE. INCLUDES OPERATIONAL IMPROVEMENTS FOR SR-7 AT RIVERLAND ROAD. PROJECT LETTING G/W 429576-3

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$130,811					\$130,811
	DIH	\$5,465	\$5,465				\$10,930
	SA	\$5,465	\$5,265				\$10,730
Construction	ACNP					\$598,591	\$598,591
	DDR				\$10,000		\$10,000
CEI	ACNP					\$120,346	\$120,346
	SA					\$3,485	\$3,485
ENV	ACNP	\$10,000					\$10,000
Total For Project 445673.1		\$151,741	\$10,730		\$10,000	\$722,422	\$894,893

#### 445719.1 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD PM: John Olson

**Extra Description:** 

Work Mix: LIGHTING

Cont. Class: TALLAHASSEE LET

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION 849-NW 31ST AVE. & SR-814 ATLANTIC BLVD; RETRO LIGHTING AT INTERSECTION OF SR-849/NW 31ST AVE & MLK- COCONUT CREEK PARKWAY

Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ACLD	\$250,000					\$250,000
SA	\$10,000					\$10,000
ACSS		\$30,000				\$30,000
	\$260,000	\$30,000				\$290,000
	ACLD	ACLD         \$250,000           SA         \$10,000           ACSS         \$10,000	ACLD         \$250,000           SA         \$10,000           ACSS         \$30,000	ACLD     \$250,000       SA     \$10,000       ACSS     \$30,000	ACLD         \$250,000           SA         \$10,000           ACSS         \$30,000	ACLD         \$250,000           SA         \$10,000           ACSS         \$30,000

445770.1	SR A1A/ 17TH CSWY OV	ER INTRACOASTAL V	WATERWAY		PM: Danie	el Gonzalez					
Work Mix:	BRIDGE - PAINTING Extra Description:			BRIDGE PAINTING BR	BRIDGE PAINTING BRIDGE 860622 & 860623						
Cont. Class:	DISTRICT LET										
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
P.E.		BRRP	\$200,000					\$200,000			
		DIH	\$20,000					\$20,000			
Construction		BRRP			\$3,636,239			\$3,636,239			
CEI		BRRP			\$490,892			\$490,892			
		DIH			\$145,450			\$145,450			
ENV		BRRP		\$10,000				\$10,000			
Total For Project	t 445770.1		\$220,000	\$10,000	\$4,272,581			\$4,502,581			
445891.1	SK 605/ COMMERCIAL D	LVD BRIDGE OVER I	CWW		PM: Rona	ld Kareiva					
	SK 009/COMMERCIAE D	LVD BRIDGE OVER I	CWW		PM: Rona	ld Kareiva					
Work Mix:	BRIDGE REHABILITATION		CWW Description:	COMMERCIAL BLVD B			COMMODATE BIKE/PE	ED FEATURES			
	BRIDGE REHABILITATION			COMMERCIAL BLVD B			Commodate Bike/Pf	ED FEATURES			
Work Mix:	BRIDGE REHABILITATION			COMMERCIAL BLVD B FY 2022			COMMODATE BIKE/PE FY 2025	ED FEATURES 5 Year Total			
Work Mix:	BRIDGE REHABILITATION TALLAHASSEE LET	Extra I Fund Code DDR	Description: FY 2021 \$150,000		RIDGE OVER ICWW W	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000			
Work Mix: Cont. Class: PDE	BRIDGE REHABILITATION TALLAHASSEE LET	Extra I Fund Code	Description: FY 2021		RIDGE OVER ICWW W FY 2023	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000 \$10,000			
Work Mix: Cont. Class:	BRIDGE REHABILITATION TALLAHASSEE LET	Extra l Fund Code DDR DIH DDR	Description: FY 2021 \$150,000		RIDGE OVER ICWW W FY 2023 \$782,040	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040			
Work Mix: Cont. Class: PDE P.E.	BRIDGE REHABILITATION TALLAHASSEE LET	Extra l Fund Code DDR DIH DDR DIH DIH	Description: FY 2021 \$150,000	FY 2022	RIDGE OVER ICWW W FY 2023	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282			
Work Mix: Cont. Class: PDE P.E. ENV	BRIDGE REHABILITATION TALLAHASSEE LET Phase	Extra l Fund Code DDR DIH DDR	Description: FY 2021 \$150,000 \$10,000	<b>FY 2022</b> \$10,000	RIDGE OVER ICWW W FY 2023 \$782,040 \$54,141	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282 \$10,000			
Work Mix: Cont. Class: PDE P.E.	BRIDGE REHABILITATION TALLAHASSEE LET Phase	Extra l Fund Code DDR DIH DDR DIH DIH	Description: FY 2021 \$150,000	FY 2022	RIDGE OVER ICWW W FY 2023 \$782,040	IDEN BRIDGE TO ACC		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282			
Work Mix: Cont. Class: PDE P.E. ENV	BRIDGE REHABILITATION TALLAHASSEE LET Phase	Extra l Fund Code DDR DIH DDR DIH DIH	Description: FY 2021 \$150,000 \$10,000	<b>FY 2022</b> \$10,000	RIDGE OVER ICWW W FY 2023 \$782,040 \$54,141	IDEN BRIDGE TO ACC FY 2024 \$54,141		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282 \$10,000			
Work Mix: Cont. Class: PDE P.E. ENV	BRIDGE REHABILITATION TALLAHASSEE LET Phase	Extra l Fund Code DDR DIH DDR DIH DDR	Description: FY 2021 \$150,000 \$10,000 \$160,000	<b>FY 2022</b> \$10,000	RIDGE OVER ICWW W FY 2023 \$782,040 \$54,141	IDEN BRIDGE TO ACC FY 2024 \$54,141 \$54,141		<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282 \$10,000			
Work Mix: Cont. Class: PDE P.E. ENV Total For Project	BRIDGE REHABILITATION TALLAHASSEE LET Phase	Extra l Fund Code DDR DDR DDR DDR BLVD BRIDGE OVER	Description: FY 2021 \$150,000 \$10,000 \$160,000	<b>FY 2022</b> \$10,000	RIDGE OVER ICWW W FY 2023 \$782,040 \$54,141 \$836,181 PM: Rona	IDEN BRIDGE TO ACC FY 2024 \$54,141 \$54,141 Id Kareiva	FY 2025	<b>5 Year Total</b> \$150,000 \$10,000 \$782,040 \$108,282 \$10,000 \$1,060,322			

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR	\$150,000					\$150,000
	DIH	\$10,000					\$10,000
P.E.	DDR			\$784,788			\$784,788
	DIH			\$54,331	\$54,331		\$108,662
ENV	DDR		\$10,000				\$10,000
Total For Project 445891.2		\$160,000	\$10,000	\$839,119	\$54,331		\$1,063,450

Extra Description:

445891.3 SR-810/HILLSBORO BLVD. BRI	DGE OVER ICWW
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BRIDGE REHABILITATION

# PM: Ronald Kareiva

WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Work Mix:

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR	\$150,000					\$150,000
	DIH	\$10,000					\$10,000
P.E.	DDR			\$819,889			\$819,889
	DIH			\$56,762	\$56,762		\$113,524
ENV	DDR		\$10,000				\$10,000
Total For Project 445891.3		\$160,000	\$10,000	\$876,651	\$56,762		\$1,103,413

446094.1	SR-842/BROWARD	<b>BLVD FROM WEST OF NW</b>	42 AVE TO WEST OI	F SW 22 AVE	PM: John	Olson		
Work Mix:	RESURFACING	Extra D	escription:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$750,000					\$750,000
		DIH	\$27,757	\$27,757				\$55,514
Construction		DDR			\$3,530,082			\$3,530,082
CEI		DDR			\$476,561			\$476,561
		DIH			\$141,203			\$141,203
ENV		DDR		\$15,000				\$15,000
Total For Project	t 446094.1		\$777,757	\$42,757	\$4,147,846			\$4,968,360

446096.1	SR-845/POWERLINE	RD FROM SOUTH OF NV	V 30 PLACE TO S	OF WEST DRIVE	PM: John	Olson		
Work Mix:	RESURFACING	Extra [	Description:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$697,165					\$697,165
		DIH	\$37,037	\$37,037				\$74,074
Construction		DDR			\$850,214			\$850,214
		NHRE			\$3,860,005			\$3,860,005
CEI		DDR			\$739,505			\$739,505
		DIH			\$52,990	\$18,154		\$71,144
		DDR		\$15,000				\$15,000
ENV		DDR		\$1 <b>5,000</b>				\$13,000
ENV Total For Projec	t 446096.1		\$734,202	\$52,037	\$5,502,714	\$18,154		\$6,307,107
		.VD W OF MIDDLE RIVER		\$52,037	\$5,502,714 <b>PM:</b> John			
Total For Projec	SR-838/SUNRISE BL	.VD W OF MIDDLE RIVER	DRIVE TO EAST	\$52,037 DF NW 26TH AVE				
Total For Projec 446181.1 Work Mix:	SR-838/SUNRISE BL RESURFACING	.VD W OF MIDDLE RIVER	DRIVE TO EAST	\$52,037 DF NW 26TH AVE			FY 2025	
Total For Projec 446181.1 Work Mix:	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	.VD W OF MIDDLE RIVER Extra [	DRIVE TO EAST ( Description:	\$52,037 DF NW 26TH AVE GOES WITH 441456-1 FY 2022	PM: John	Olson	FY 2025	\$6,307,107 <b>5 Year Total</b> \$175,000
Total For Projec 446181.1 Work Mix: Cont. Class:	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	.VD W OF MIDDLE RIVER Extra I Fund Code	DRIVE TO EAST ( Description: FY 2021	\$52,037 <b>DF NW 26TH AVE</b> GOES WITH 441456-1	PM: John	Olson	FY 2025	\$6,307,107 <b>5 Year Total</b>
Total For Projec 446181.1 Work Mix: Cont. Class:	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	VD W OF MIDDLE RIVER Extra I Fund Code	DRIVE TO EAST ( Description: FY 2021 \$175,000	\$52,037 DF NW 26TH AVE GOES WITH 441456-1 FY 2022	PM: John	Olson	FY 2025	\$6,307,107 <b>5 Year Total</b> \$175,000
Total For Projec 446181.1 Work Mix: Cont. Class: P.E.	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	VD W OF MIDDLE RIVER Extra I Fund Code	DRIVE TO EAST ( Description: FY 2021 \$175,000	\$52,037 DF NW 26TH AVE GOES WITH 441456-1 FY 2022	PM: John	Olson FY 2024	FY 2025	\$6,307,107 <b>5 Year Total</b> \$175,000 \$24,506
Total For Project 446181.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	VD W OF MIDDLE RIVER Extra I Fund Code DDR DIH DDR	DRIVE TO EAST ( Description: FY 2021 \$175,000	\$52,037 DF NW 26TH AVE GOES WITH 441456-1 FY 2022	PM: John	Olson <b>FY 2024</b> \$680,675	FY 2025	\$6,307,107 <b>5 Year Total</b> \$175,000 \$24,506 \$680,675
Total For Project 446181.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-838/SUNRISE BL</b> RESURFACING DISTRICT LET	VD W OF MIDDLE RIVER Extra I Fund Code DDR DIH DDR DDR	DRIVE TO EAST ( Description: FY 2021 \$175,000	\$52,037 DF NW 26TH AVE GOES WITH 441456-1 FY 2022	PM: John	Olson <b>FY 2024</b> \$680,675 \$115,715	FY 2025	\$6,307,107 <b>5 Year Total</b> \$175,000 \$24,506 \$680,675 \$115,715

#### SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE 446182.1

**Extra Description:** 

PM: John Olson

#### Work Mix: RESURFACING

Cont. Class:	DISTRICT LET
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Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$667,827					\$667,827
	DIH	\$35,478	\$35,478				\$70,956
Construction	DS				\$4,637,221		\$4,637,221
CEI	DDR				\$728,044		\$728,044
	DIH				\$52,169	\$17,906	\$70,075
ENV	DDR		\$15,000				\$15,000
Total For Project 446182.1		\$703,305	\$50,478		\$5,417,434	\$17,906	\$6,189,123

446185.1	SR-5/US-1 FROM NO	ORTHEAST 17TH WAY TO P	NORTHEAST 33RD CI		PM: John	Olson		
Work Mix:	RESURFACING	Extra D	escription:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$720,594					\$720,594
		DIH	\$38,282	\$38,282				\$76,564
Construction		DS				\$5,003,622		\$5,003,622
CEI		DDR				\$785,568		\$785,568
		DIH				\$56,291	\$19,321	\$75,612
ENV		DDR		\$15,000				\$15,000
Total For Project	t 446185.1		\$758,876	\$53,282		\$5,845,481	\$19,321	\$6,676,960

446188.1	SR-5/US-1 FROM SR	R-870/COMMERCIAL BLV	DIO SOUTHEAST /I	HSIREEI	PM: John	Olson		
Work Mix:	RESURFACING	Extra D	Description:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$709,893					\$709,893
		DIH	\$37,713	\$37,713				\$75,426
Construction		DS				\$4,929,318		\$4,929,318
CEI		DDR				\$773,902		\$773,902
		DIH				\$55,454	\$19,034	\$74,488
ENV		DDR		\$15,000				\$15,000
Total For Project	t 446188.1		\$747,606	\$52,713		\$5,758,674	\$19,034	\$6,578,027
		FROM SR-817/UNIVERS			PM: John		\$19,034	\$6,578,027
Total For Project	SR-834/SAMPLE RD	-	ITY DR TO W OF BEI		PM: John		\$19,034	\$6,578,027
Total For Project 446194.1 Work Mix:	SR-834/SAMPLE RD RESURFACING	-	ITY DR TO W OF BEI		<b>PM:</b> John FY 2023		\$19,034 FY 2025	\$6,578,027 <b>5 Year Total</b>
Total For Project 446194.1 Work Mix:	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra I	ITY DR TO W OF BEI Description:	MONTE BLVD		Olson		
Total For Project 446194.1 Work Mix: Cont. Class:	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra E Fund Code	ITY DR TO W OF BEI Description: FY 2021	MONTE BLVD		Olson		5 Year Total
Total For Project 446194.1 Work Mix: Cont. Class:	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra D Fund Code DDR	ITY DR TO W OF BEI Description: FY 2021 \$353,958	MONTE BLVD FY 2022		Olson		<b>5 Year Total</b> \$353,958
Total For Project 446194.1 Work Mix: Cont. Class: P.E.	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra D Fund Code DDR DIH	ITY DR TO W OF BEI Description: FY 2021 \$353,958	MONTE BLVD FY 2022		Olson <b>FY 2024</b> \$2,184,708 \$294,936		<b>5 Year Total</b> \$353,958 \$33,430 \$2,184,708 \$294,936
Total For Project 446194.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra D Fund Code DDR DIH DDR	ITY DR TO W OF BEI Description: FY 2021 \$353,958	MONTE BLVD FY 2022		Olson <b>FY 2024</b> \$2,184,708		<b>5 Year Total</b> \$353,958 \$33,430 \$2,184,708
Total For Project 446194.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-834/SAMPLE RD</b> RESURFACING DISTRICT LET	Extra D Fund Code DDR DIH DDR DDR DDR	ITY DR TO W OF BEI Description: FY 2021 \$353,958	MONTE BLVD FY 2022		Olson <b>FY 2024</b> \$2,184,708 \$294,936		<b>5 Year Total</b> \$353,958 \$33,430 \$2,184,708 \$294,936

446195.1	SR-834/SAMPLE RD	FROM WEST OF SR-845/	POWERLINE RD TO	MILITARY TRAIL	PM: John	Olson		
Work Mix:	RESURFACING	Extra [	Description:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$335,362					\$335,362
		DIH	\$15,837	\$15,837				\$31,674
Construction		DDR				\$2,069,929		\$2,069,929
CEI		DDR				\$279,440		\$279,440
		DIH				\$82,797		\$82,797
ENV		DDR		\$15,000				\$15,000
Total For Project			\$351,199	\$30,837		\$2,432,166		\$2,814,202
Total For Project 446196.1 Work Mix:		RD FR SR-870/COMMEF Extra I			PM: John			\$2,814,202
446196.1	SR-845/POWERLINE		RCIAL BLVD TO SR-8		PM: John			\$2,814,202
446196.1 Work Mix:	SR-845/POWERLINE RESURFACING		RCIAL BLVD TO SR-8		PM: John FY 2023		FY 2025	\$2,814,202 <b>5 Year Total</b>
446196.1 Work Mix:	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra I	RCIAL BLVD TO SR-8 Description:	14/ATLANTIC BLVD		Olson	FY 2025	
446196.1 Work Mix: Cont. Class:	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra I Fund Code	RCIAL BLVD TO SR-8 Description: FY 2021	14/ATLANTIC BLVD		Olson	FY 2025	5 Year Total
446196.1 Work Mix: Cont. Class:	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra I Fund Code	RCIAL BLVD TO SR-8 Description: FY 2021 \$617,980	14/ATLANTIC BLVD FY 2022		Olson	FY 2025	<b>5 Year Total</b> \$617,980
446196.1 Work Mix: Cont. Class: P.E.	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra I Fund Code DDR DIH	RCIAL BLVD TO SR-8 Description: FY 2021 \$617,980	14/ATLANTIC BLVD FY 2022		Olson FY 2024	FY 2025	<b>5 Year Total</b> \$617,980 \$65,660
446196.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra D Fund Code DDR DIH DDR	RCIAL BLVD TO SR-8 Description: FY 2021 \$617,980	14/ATLANTIC BLVD FY 2022		Olson <b>FY 2024</b> \$4,291,095	<b>FY 2025</b> \$16,570	<b>5 Year Total</b> \$617,980 \$65,660 \$4,291,095
446196.1 Work Mix: Cont. Class: P.E. Construction	<b>SR-845/POWERLINE</b> RESURFACING DISTRICT LET	Extra I Fund Code DDR DIH DDR DDR	RCIAL BLVD TO SR-8 Description: FY 2021 \$617,980	14/ATLANTIC BLVD FY 2022		Olson <b>FY 2024</b> \$4,291,095 \$673,701		<b>5 Year Total</b> \$617,980 \$65,660 \$4,291,095 \$673,701

446198.1	SR-A1A/DANIA BEACH	H BLVD FROM SR-5/US-	1 TO GULFSTREAN	1 ROAD	PM: John	Olson		
Work Mix:	RESURFACING	Extra D	escription:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$254,292					\$254,292
		DIH	\$20,343	\$20,343				\$40,686
Construction		DDR				\$1,130,075		\$1,130,075
CEI		DDR				\$152,561		\$152,561
		DIH				\$45,203		\$45,203
ENV		DDR		\$15,000				\$15,000
Total For Project	t 446198.1		\$274,635	\$35,343		\$1,327,839		\$1,637,817
446200.1	-	FROM W OF SW 136TH A		18TH AVE	PM: John	Olson		
Work Mix:	RESURFACING	Extra D	escription:					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$523,256					\$523,256
P.E.			\$523,256 \$23,409					\$523,256 \$23,409
P.E. Construction		DDR				\$3,059,670		
		DDR DIH DDR DDR				\$413,055		\$23,409 \$3,059,670 \$413,055
Construction CEI		DDR DIH DDR DDR DIH						\$23,409 \$3,059,670 \$413,055 \$122,387
Construction		DDR DIH DDR DDR		\$15,000		\$413,055		\$23,409 \$3,059,670 \$413,055
Construction CEI	t 446200.1	DDR DIH DDR DDR DIH		\$15,000 \$15,000		\$413,055		\$23,409 \$3,059,670 \$413,055 \$122,387
Construction CEI ENV	t 446200.1	DDR DIH DDR DDR DIH	\$23,409			\$413,055 \$122,387		\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000
Construction CEI ENV		DDR DIH DDR DDR DIH	\$23,409 \$546,665	\$15,000	NE PM: John	\$413,055 \$122,387 \$3,595,112		\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000
Construction CEI ENV Total For Project		DDR DIH DDR DDR DIH DDR RD FROM SW 10TH ST T	\$23,409 \$546,665	\$15,000		\$413,055 \$122,387 \$3,595,112 Olson		\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000
Construction CEI ENV Total For Project	SR-845/POWERLINE	DDR DIH DDR DDR DIH DDR RD FROM SW 10TH ST T	\$23,409 \$546,665 O BROWARD/PAL	\$15,000 M BEACH COUNTY LII		\$413,055 \$122,387 \$3,595,112 Olson		\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000
Construction CEI ENV Total For Project 446378.1 Work Mix: Cont. Class:	SR-845/POWERLINE I PD&E/EMO STUDY	DDR DIH DDR DDR DIH DDR RD FROM SW 10TH ST T Extra D Fund Code	\$23,409 \$546,665 O BROWARD/PAL	\$15,000 M BEACH COUNTY LII		\$413,055 \$122,387 \$3,595,112 Olson	FY 2025	\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000 \$4,156,777 5 Year Total
Construction CEI ENV Total For Project 446378.1 Work Mix:	<b>SR-845/POWERLINE I</b> PD&E/EMO STUDY MISC - NO LETTING	DDR DIH DDR DDR DIH DDR RD FROM SW 10TH ST T Extra D	\$23,409 \$546,665 O BROWARD/PAL Pescription:	\$15,000 M BEACH COUNTY LII 2020 MPO PRIORITY#	9 WIDEN FROM 4 TO	\$413,055 \$122,387 \$3,595,112 Olson 0 6 LANES	<b>FY 2025</b> \$500,000	\$23,409 \$3,059,670 \$413,055 \$122,387 \$15,000 \$4,156,777

#### TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY PM: John Olson 446380.1 SR-7/US-441 @ SR-870/COMMERCIAL BLVD **Extra Description:** PD&E/EMO STUDY 2020 MPO PRIORITY# 13 Work Mix: Cont. Class: MISC - NO LETTING FY 2024 FY 2023 Phase Fund Code FY 2021 FY 2022 FY 2025 5 Year Total DDR PDE \$600,000 \$600,000 Total For Project 446380.1 \$600,000 \$600,000 446587.1 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR PM: John Olson PD&E/EMO STUDY **Extra Description:** Work Mix: 2020 MPO PRIORITY #34 RIGHT OF WAY NEEDED Cont. Class: MISC - NO LETTING FY 2024 Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2025 5 Year Total PDE DDR \$600,000 \$2,000,000 \$2,600,000 DIH \$10,000 \$10,000 P.E. \$2,000,000 DDR \$2,000,000 \$10,000 \$10,000 DIH Total For Project 446587.1 \$2,010,000 \$4,620,000 \$610,000 \$2,000,000 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total HIGHWAY SYSTEM: 03 Total \$106,800,245 \$62,543,303 \$52,242,162 \$462,475,176 \$41,243,163 \$725,304,049 **TRANSPORTATION SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

227774.1	SR-7/US-441 FROM N OF H	ALLANDALE BCH TO	O N. OF FILLMOP	RE STREET	PM: Brad	I Salisbury			
Work Mix: Cont. Class:	ADD LANES & RECONSTRUCT TALLAHASSEE LET	Extra Do	escription:	R/W FUNDS IN 2004 T TRANSMISSION PH36- 07=STRUCTURE DESI	O COVER PARCEL#14 02 - DISTRIBUTION I GN PH32-04=SURVEY DR CITY OF HOLLYWC	49,PURCHASE AGREEM PH32-02=CONTAMINA ′WORKPH32-( DOD PH62-05=CEI FOF	IENT PH32 SEE WP4 TIONPH32=LA 08=SIGN & MARKING WHC FOR BROWA	5/SC FOR SEQ INFO. C2 NDSCAPE DESIGN;?? 5 PH32-05= GEOTECHN RD COUNTY PH56-03=	UISITION- \$82K -PARCEL #155 IN 2003 201=CONTAMINATION PH36-01 - ?? PH32-03=???PH32- IICAL PH32-06=ATMS DEPLOYMENT PH62- BROWARD COUNTY; 56-06= EXCESS
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
RW Land		DDR		\$457,147				\$457,147	•
Total For Project	227774.1			\$457,147				\$457,147	
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
HIGHWAY SYST	EM: 05 Total			\$457,147				\$457,147	
TRANSPOR	TATION SYSTEM: 06 NON-II	NTRASTATE OFF	<u>STATE HIWA</u> Y						

Work Mix: Cont. Class:	INTERSECTION IMPROVEMENT TALLAHASSEE LET	Extra D	escription:	LFA WITH CITY OF WI \$88,915.25 FOR PH32		10/4/17 \$210K) G/W	421548-7, 421548-6	CC1 DUE TO STRUNG
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
onstruction		LF			\$1,749,500			\$1,749,500
EI		LF			\$358,648			\$358,648
al For Proje	t 421548.2				\$2,108,148			\$2,108,148
CEI Total For Projec					\$2,108,148			
576.4	SR-7/US-441 TRANSIT COR	RIDOR IMPROVE	MENTS GROUP/F	PRIORITY 4	PM: Robe	rt Lopes		
Work Mix:	BIKE LANE/SIDEWALK	Extra D	escription:	2019 MPO PRIORITY #		•		
Cont. Class:	TALLAHASSEE LET			CORRIDOR STUDY UN	IDER 429576-1. PLANN	NING PERFORMED UNI	DER 429576-1 WEST	PROSPECT RD. FROM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	LF	\$40,000					\$40,000
Construction	LF				\$372,918		\$372,918
	SA				\$1,541,423		\$1,541,423
	SU			\$25,000	\$2,425,705		\$2,450,705
CEI	SU				\$781,207		\$781,207
Total For Project 429576.4		\$40,000		\$25,000	\$5,121,253		\$5,186,253

429576.5	SR-7/US-441 TRANSIT		MENTS GROUP/P	RIORITY 5	PM: Robe	ert Lopes		
Work Mix:	BIKE LANE/SIDEWALK	Extra D	Description:	2019 MPO PRIORITY 7 CORRIDOR STUDY UN				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		SU			\$25,000	\$2,815,660		\$2,840,660
CEI		SU				\$520,562		\$520,562
Total For Project	: 429576.5				\$25,000	\$3,336,222		\$3,361,222

#### 429576.6 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

#### PM: Robert Lopes

Work Mix:BIKE LANE/SIDEWALKExtra Description:Cont. Class:TALLAHASSEE LET

2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$849,292					\$849,292
Construction	SA				\$25,000	\$5,817,912	\$5,842,912
CEI	SA					\$884,323	\$884,323
ENV	SA		\$20,000				\$20,000
Total For Project 429576.6		\$849,292	\$20,000		\$25,000	\$6,702,235	\$7,596,527

#### 429576.7 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

**PM:** Robert Lopes

Cont. Class: TALLAHASSEE LET

**BIKE LANE/SIDEWALK** 

Work Mix:

Extra Description:2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL<br/>IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW<br/>16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH<br/>ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND<br/>NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$692,309	\$50,657				\$742,966
ENV	SU		\$30,000				\$30,000
Total For Project 429576.7		\$692,309	\$80,657				\$772,966

429576.9	SR-7/US-441 TRANSIT C	ORRIDOR IMPROVE	MENTS GROUP/P	RIORITY 9	PM: Robe	rt Lopes					
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra D	Description:		2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEM IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH S						
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
P.E.		SA			\$449,542	\$32,893		\$482,435			
ENV		SU					\$30,000	\$30,000			
Total For Project	t 429576.9				\$449,542	\$32,893	\$30,000	\$512,435			

## 431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

\_\_\_\_\_

2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN C8=PERMIT FEE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	TRWR		\$218,412				\$218,412
Construction	СМ			\$241,886			\$241,886
	SA			\$5,688,070			\$5,688,070
	SU		\$1,000,000	\$3,538,217			\$4,538,217
	TALT			\$1,733,657			\$1,733,657
	TALU			\$831,906			\$831,906
	TRIP			\$2,558,650			\$2,558,650
	TRWR			\$2,903,080			\$2,903,080
CEI	SU			\$2,663,236	\$89,905		\$2,753,141
Total For Project 431756.1			\$1,218,412	\$20,158,702	\$89,905		\$21,467,019

431756.2	UNIVERSITY DR FROM	SR-834/SAMPLE RD T	O NW 40TH ST	PM: Fausto Gomez				
Work Mix:	BIKE LANE/SIDEWALK	Extra D	escription:	PH32 DEFERRED TO F				
Cont. Class:	. Class: TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		TALT			\$105,655			\$105,655
		TALU			\$868,025			\$868,025
CEI		TALU			\$233,963			\$233,963
Total For Project	t 431756.2				\$1,207,643			\$1,207,643

431770.3 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPRO
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Work Mix: BIKE LANE/SIDEWALK

Extra Description:

PM: Raul Dominguez

Cont. Class: TALLAHASSEE LET

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSU	\$757,178					\$757,178
	SU	\$3,940,877					\$3,940,877
	TALU	\$781,822					\$781,822
CEI	SU	\$823,156					\$823,156
ENV	SU	\$10,000					\$10,000
Total For Project 431770.3		\$6,313,033					\$6,313,033

431770.4 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS PM: Adham Naiem	
Work Mix:     BIKE PATH/TRAIL     Extra Description:     2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTIONS OF FUNCTIONS	ECTS FROM F
Cont. Class: TALLAHASSEE LET VARIOUS LOCATIONS OFF SHS	
Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025         5 Yea	ear Total
Construction SU \$4,653,102 \$4,65	,653,102
CEI SU \$820,110 \$17,913 \$833	338,023
ENV SU \$10,000 \$10	10,000
Total For Project 431770.4         \$10,000         \$5,473,212         \$17,913         \$5,500	,501,125
435808.5       SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD       PM: Kenzot Jasmin	
Work Mix:     BIKE LANE/SIDEWALK     Extra Description:     WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURF.	
Cont. Class:TALLAHASSEE LETLINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP PRIORITY	'P45 FOR ADD
Phase         Fund Code         FY 2021         FY 2022         FY 2023         FY 2024         FY 2025         5 Yea	ear Total
Construction SU \$2,316,609 \$2,31	,316,609
CEI SU \$404,734 \$404	104,734

Total For Project 435808.5

Cont. Class: TALLAHASSEE LET

Work Mix:

BIKE LANE/SIDEWALK

#### 436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD

**Extra Description:** 

#### PM: Kenzot Jasmin

\$2,721,343

2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2\_SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD

\$2,721,343

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$602,727					\$602,727
	ACSU	\$881,999					\$881,999
	SU	\$1,113,565					\$1,113,565
CEI	ACSU	\$98,679					\$98,679
	SU	\$382,138					\$382,138
Total For Project 436196.1		\$3,079,108					\$3,079,108

#### LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PM: Helen James 436564.1

**Extra Description:** 

ROAD RECONSTRUCTION - 2 LANE **Extra Description:** Work Mix:

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING

EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	LF			\$4,827,876			\$4,827,876
	SA			\$5,598,231			\$5,598,231
	SU			\$9,555,882			\$9,555,882
CEI	SU			\$3,097,210			\$3,097,210
Total For Project 436564.1				\$23,079,199			\$23,079,199

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE 436980.1

**PM:** James Hughes

2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES

Cont. Class:	MISC - NO LETTING
cont. cluss.	MOLLING

PD&E/EMO STUDY

Work Mix:

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	SA					\$818,800	\$818,800
	SU					\$285,000	\$285,000
RW Land	SA					\$11,851,286	\$11,851,286
	TRIP					\$777,047	\$777,047
Total For Project 436980.1						\$13,732,133	\$13,732,133

437795.1	MIRAMAR BIKE AND PEDES	STRIAN MOBILITY IMPROV	<b>EMENTS</b>		PM: Scott	Thurman			
Work Mix:	BIKE LANE/SIDEWALK	Extra Descriptio	on:					COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH	
Cont. Class:	TALLAHASSEE LET				WY; SW 148TH AVE	NUE FROM MIRAMAR		TO SW 62ND AVENUE; SW 148TH AVENUE FROM S W 27TH STREET PHASE C240: ENVIRONMENTAL MI	
	Phase	Fund Code FY	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSU	\$60,000					\$60,000
	SU	\$529,260					\$529,260
Construction	SU			\$25,000	\$3,441,961		\$3,466,961
CEI	SU				\$636,357		\$636,357
ENV	SA		\$10,000	\$30,000			\$40,000
Total For Project 437795.1		\$589,260	\$10,000	\$55,000	\$4,078,318		\$4,732,578
		\$309,200	\$10,000	\$JJ;000	\$ <del>1</del> ,070,510		φ <b>τ</b> ,7 52

#### TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY 437796.1 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE **PM:** Damaris Williams Work Mix: BIKE LANE/SIDEWALK Extra Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1 Cont. Class: TALLAHASSEE LET Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total SU \$5,810,296 Construction \$5,810,296 \$912,215 CEI SU \$912,215 Total For Project 437796.1 \$6,722,511 \$6,722,511 437798.1 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. **PM:** Damaris Williams

Work Mix: BIKE LAN	E/SIDEWALK	Extra Description:	BROWARD MPO MO	BILITY 2015 - MPO PRI	ORITY #2 GOES WITH	437796-1 ASBESTO	S TESTING ON BRIDG
Cont. Class: TALLAHA	SSEE LET						
Phase	Fund C	Code FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU	\$5,051,178	3				\$5,051,178
CEI	SU	\$909,526					\$909,526
Total For Project 437798.1		\$5,960,704	ł				\$5,960,704

#### 438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD

**Extra Description:** 

PM: Helen James

Work Mix: BIKE LANE/SIDEWALK
Cont. Class: TALLAHASSEE LET

#### 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	LF		\$699,618				\$699,618
	SU		\$721,825				\$721,825
	TALT		\$645,444				\$645,444
	TALU		\$110,439				\$110,439
CEI	TALU		\$402,806				\$402,806
ENV	TALU	\$10,000					\$10,000
Total For Project 438118.1		\$10,000	\$2,580,132				\$2,590,132

Work Mix:	BIKE LANE/SIDEWALK	Extra [	Description:	2016 MPO CSLIP PRIO	RITY #7 FDOT IS DO	ING THE PROJECT ON	BEHALF OF CITY OF	WESTON
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		SU		\$1,878,881				\$1,878,881
CEI		SU		\$172,751				\$172,751
		TALU		\$174,788				\$174,788
Total For Project	t 439994.1			\$2,226,420				\$2,226,420

Work Mix:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra D	Description:	2016 MPO CSLIP PRIC	RITY #10 FDOT IS DO	DING THE PROJECT O	N BEHALF OF CITY C	of Parkland
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		LF		\$82,284				\$82,284
		SU		\$495,514				\$495,514
CEI		TALT		\$39,354				\$39,354
		TALU		\$94,887				\$94,887
ENV		TALT	\$40,000					\$40,000
Total For Project	t 439995.1		\$40,000	\$712,039				\$752,039

440570.1	SR-817/UNIVERSITY D	R @ SHERIDAN ST			PM: Leos	Kennedy		
Work Mix:	ADD TURN LANE(S)	Extra D	escription:	CIGP/JPA WITH BROW	ARD COUNTY EXTEN	D EBL, WBL, NBR TUR	N LANE LENGTHS; A	DD BIKE LANES TO SI
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		CIGP		\$452,500				\$452,500
		LF		\$452,500				\$452,500
Total For Project	t 440570.1			\$905,000				\$905,000

441578.1	SW 64TH AVE FROM S	W 35TH STREET TO PEN	IBROKE ROAD		PM: Kenz	ot Jasmin				
Work Mix:	BIKE PATH/TRAIL	Extra D	Description:	2017 MPO CSLIP PRIOR	ITY #15 FDOT IS D	DING THE PROJECT O	N BEHALF OF CITY O	OF MIRAMAR		
Cont. Class:	TALLAHASSEE LET									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
Construction		SU		\$1,589,824				\$1,589,824		
CEI		SU		\$291,454				\$291,454		
ENV		TALU	\$15,000					\$15,000		
						\$1,881,278				
Total For Projec			\$15,000	\$1,881,278	DM- luke	linener		\$1,896,278		
	t 441578.1 <b>MIRAMAR PKWY FRON</b> BIKE PATH/TRAIL			2017 MPO CSLIP PRIOR	PM: July ITY #19 FDOT IS D		n behalf of city c			
Total For Projec	MIRAMAR PKWY FROM		/ 172ND AVE		-		N BEHALF OF CITY (			
Total For Projec 441579.1 Work Mix:	<b>MIRAMAR PKWY FROM</b> BIKE PATH/TRAIL		/ 172ND AVE	2017 MPO CSLIP PRIOR	-		N BEHALF OF CITY ( FY 2025			
Total For Projec 441579.1 Work Mix:	<b>MIRAMAR PKWY FROM</b> BIKE PATH/TRAIL TALLAHASSEE LET	Extra D	/ 172ND AVE Description:	2017 MPO CSLIP PRIOR TO BASS CREEK RD	ITY #19 FDOT IS D	DING THE PROJECT O		of Miramar also in		
Total For Projec 441579.1 Work Mix: Cont. Class:	<b>MIRAMAR PKWY FROM</b> BIKE PATH/TRAIL TALLAHASSEE LET	Extra D Fund Code	/ 172ND AVE Description:	2017 MPO CSLIP PRIOR TO BASS CREEK RD FY 2022	ITY #19 FDOT IS D	DING THE PROJECT O		)F MIRAMAR ALSO IN <b>5 Year Total</b>		
Total For Projec 441579.1 Work Mix: Cont. Class:	<b>MIRAMAR PKWY FROM</b> BIKE PATH/TRAIL TALLAHASSEE LET	Extra D Fund Code SU	/ 172ND AVE Description:	2017 MPO CSLIP PRIOR TO BASS CREEK RD <b>FY 2022</b> \$1,373,388	ITY #19 FDOT IS D	DING THE PROJECT O		DF MIRAMAR ALSO IN <b>5 Year Total</b> \$1,373,388		

441581.1	FLORANADA ROAD FR	OM SR-811/DIXIE HWY	' TO SR-5/US-1/F	EDERAL HWY	PM: Jame	es Hughes		
Work Mix:	SIDEWALK	Extra D	escription:	2020 MPO CSLIP PRIC	RITY #2 FDOT IS DO	ING THE PROJECT ON	BEHALF OF CITY OF	OAKLAND PARK
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		SU		\$346,722	\$9,999			\$356,721
Construction		SU				\$50,000	\$1,143,354	\$1,193,354
CEI		SU					\$272,104	\$272,104
ENV		TALU			\$104,996			\$104,996
Total For Proje	ct 441581.1			\$346,722	\$114,995	\$50,000	\$1,415,458	\$1,927,175

441956.1	PEMBROKE ROAD FROM	1 US-27 TO SW 160TH	AVE		PM: Shan	idra Davis			
Work Mix:	PD&E/EMO STUDY	Extra D	escription:	2020 MPO HIGHWAY F FEASIBILITY STUDY, 2			AVE FROM MIRAMAR	PARKWAY TO PEMBROKE R	D FEASIBILITY STUDY 22-
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
PDE		SA				\$75,000		\$75,000	
	_	SU				\$600,000	\$1,500,000	\$2,100,000	
	_	TRIP					\$1,223,977	\$1,223,977	
		TRWR					\$276,023	\$276,023	
Total For Projec	t 441956.1					\$675,000	\$3,000,000	\$3,675,000	
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra D	escription:		6TH ST TO WEST OF			DUNTY REPLACE TWO-WAY SED MEDIANS, AND CONSTR	
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		SU		\$364,914	\$105,000			\$469,914	
Construction		SU				\$25,000	\$1,674,552	\$1,699,552	
CEI		SU					\$320,241	\$320,241	
ENV		SU		\$10,000	\$20,000			\$30,000	
Total For Project	t 443948.1			\$374,914	\$125,000	\$25,000	\$1,994,793	\$2,519,707	
443952.1	BONAVENTURE BLVD. F				PM: Bing	Wang			
Work Mix:	BIKE LANE/SIDEWALK	Extra D	escription:	2020 MPO CSLIP PRIC	RITY #9 ADMINISTER	RED BY FDOT ON BEH	ALF OF THE CITY OF	WESTON PROVIDE 4'-5' WII	DE BIKE LANES
Cont. Class:	TALLAHASSEE LET								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
		SA				\$516,000		\$516,000	
		SA				\$10,000	\$20,000	\$30,000	
P.E. ENV Total For Project						\$526,000	\$20,000	\$546,000	

#### 444998.1 **NW 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK**

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: Cont. Class: LOCAL AGCY PGM (LAP)

2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45 NE 37TH ST FROM NE 12TH AVE TO NE 16TH AVE;NE 39TH ST FROM NE 13TH AVE TO NE 16TH AVE; NE 40TH ST FROM NE 13TH AVE TO NE 15TH AVE; NE 40TH COURT FROM NE 13TH AVE TO DEAD END ; INTERSECTION OF NE 40TH PLACE AND 13TH AVE

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$4,077,759		\$4,077,759
	SU				\$1,104,748		\$1,104,748
CEI	SU				\$160,475		\$160,475
Total For Project 444998.1			\$5,000		\$5,342,982		\$5,347,982

#### 445518.1 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Extra Description:

PM: Marsha Taylor

Cont. Class: LOCAL AGCY PGM (LAP)

**BIKE LANE/SIDEWALK** 

Work Mix:

2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.

Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
TALU			\$5,000			\$5,000
LF					\$282,601	\$282,601
SU					\$1,413,007	\$1,413,007
SU					\$56,000	\$56,000
			\$5,000		\$1,751,608	\$1,756,608
	TALU LF SU	TALU LF SU	TALU LF SU	TALU     \$5,000       LF     SU       SU     SU	TALU     \$5,000       LF     SU       SU     SU	TALU     \$5,000       LF     \$282,601       SU     \$1,413,007       SU     \$56,000

445519.1	NW 19TH STREET FROM	NW 31ST AVENUE TO	POWERLINE RO	AD	PM: Mars	ha Taylor		
Work Mix:	MEDIAN MODIFICATION	Extra D	escription:	2020 MPO CSLIP PRIC				
Cont. Class:	Local Agcy PGM (LAP)			MEDIAN REFUGE ISLA MEET ADA.	INDS IN THE CENTER	OF A TWO WAT LEFT	TURN, EXISTING CRU	JSSWALK WILL DE KE
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		TALU			\$5,000			\$5,000
JPA/LAP Construc	ction	LF					\$135,643	\$135,643
		SU					\$1,482,533	\$1,482,533
CEI		SU					\$54,000	\$54,000
Total For Project	: 445519.1				\$5,000		\$1,672,176	\$1,677,176

#### 445521.1 SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE

Work Mix:	BIKE LANE/SIDEWALK	Extra Description:
Cont. Class:	TALLAHASSEE LET	

# PM: John Olson

2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED; CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU				\$59,710		\$59,710
	TALU				\$366,290		\$366,290
ENV	TALU					\$30,000	\$30,000
Total For Project 445521.1					\$426,000	\$30,000	\$456,000

445528.1	CITY OF COCONUT CR	EEK VARIOUS LOCATIO	NS		PM: John	Olson			
Work Mix:	BIKE PATH/TRAIL	Extra D	escription:						LOCATIONS: JOHNSON ROAD FROM
Cont. Class:	TALLAHASSEE LET				,				02: LFA WITH CITY OF COCONUT CREE 10111-USE PATH ON THE LEFT SIDE OF
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		SU					\$265,000	\$265,000	
		TALU					\$30,000	\$30,000	
ENV		TALU					\$30,000	\$30,000	
Total For Project	t 445528.1						\$325,000	\$325,000	
445532.1	SADDLE CLUB ROAD F	ROM WEST OF LAKEVIE	W DRIVE TO WES	STON ROAD	PM: John	Olson			

773332.1	SADDLE CLUB ROAD FRO	WEST OF LAREVIE		STON ROAD	FIG. JOINT	013011			
Work Mix:	BIKE LANE/SIDEWALK	Extra D	escription:	2020 MPO CSLIP PRIO LANES AT BOTH SIDE	-		HALF OF CITY OF WE	STON SCOPE INCLUDE	THE FOLLOWING: ADDITIONAL
Cont. Class:	TALLAHASSEE LET			LANES AT DOTTI SIDE.		LDUCTION			
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		TALU					\$384,000	\$384,000	-
ENV		TALU					\$30,000	\$30,000	
Total For Project	t 445532.1						\$414,000	\$414,000	

445533.1 N	NORTHWEST 94TH AVEN	UE FROM NORTHWE	ST 44TH STREET 1	O 57TH STREET	PM: July	Jimenez		
	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra D	escription:	2020 MPO CSLIP PRIC INSIDE TRAVEL LANE PROVIDE 500LF OF R	AND LEFT TURN LAN	E; RE-STRIPE OUTSID		
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		TALU					\$203,000	\$203,000
ENV		TALU					\$30,000	\$30,000
Total For Project 44	45533.1						\$233,000	\$233,000

446201.1	PORT EVERGLADES BY-PAS	S ROAD			PM: Leos	Kennedy			
Work Mix: Cont. Class:	ADD LANES & RECONSTRUCT EXTERN MNGD(NOT LAP)	Extra I	Description:		•	GP): JPA W/ BROWARD TO SE 20TH STREET.	COUNTY SPANGLEF	R BLVD FROM EAST OF	US1 TO EISENHOWER BLVD AND
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		CIGP	\$1,025,017					\$1,025,017	•
		LF	\$1,894,979					\$1,894,979	
Construction		CIGP			\$5,860,805	\$5,602,920		\$11,463,725	
		LFP			\$9,615,173	\$9,873,058		\$19,488,231	
Total For Project	t 446201.1		\$2,919,996		\$15,475,978	\$15,475,978		\$33,871,952	

446381.1	SW 130TH AVE FROM S	W 8TH ST TO SR-84			PM: Cesa	r Martinez		
Work Mix:	FEASIBILITY STUDY	Extra D	escription:	2020 MPO HIGHWAY I	PRIORITY# 16			
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		SU					\$500,000	\$500,000
Total For Project	t 446381.1						\$500,000	\$500,000

446552.1	A.C. PERRY K-8 SCHOOL	- MULTIPLE LOCATIO	ONS		PM: Mars	ha Taylor		
Work Mix:	SIDEWALK	Extra D	escription:	SAFE ROUTE TO SCHO	DOL; LAP WITH THE C	ITY OF MIRAMAR		
Cont. Class:	Local Agcy Pgm (Lap)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		SR2T			\$5,000			\$5,000
Total For Project	t 446552.1				\$5,000			\$5,000

HIGHWAY SYST	TEM: 06 Total		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
			\$27,251,213	\$17,535,353	\$62,857,120	\$37,925,894	\$31,820,403	\$177,389,983
TRANSPOR	RTATION SYSTEM: 08 TRA	NSIT						
235020.1	BROWARD COUNTY SECT	ION 5307 FORMULA	A FUNDS		PM: Jayn	e Pietrowski		
Work Mix:	CAPITAL FOR FIXED ROUTE	Extra I	Description:	FEDERAL CAPITAL ASS				
Cont. Class:	EXTERN MNGD(NOT LAP)			8/11/08 FL90X660 FY0	08=13,910,000 FTA/64	4M LF FY10=24,155,30	)4 FTA GRANT EXECU	JTED 7/20/10 FL90X7
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ement/Operating	FTA	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Total For Project	ct 235020.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
407186.3	BROWARD COUNTY BLOC	CK GRANT OPFRATI	NG ASSISTANCE		PM: Paula	a Scott		
Work Mix:	OPERATING FOR FIXED ROL		Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
		חחח	\$10,469,124	\$10,858,523	\$11,368,366	\$11,971,522		\$44,667,535
Capital Improve	ement/Operating	DDR						
		LF	\$10,469,124	\$10,858,523	\$11,368,366	\$11,971,522		\$44,667,535
Capital Improve				\$10,858,523 \$21,717,046	\$11,368,366 \$22,736,732	\$11,971,522 \$23,943,044		\$44,667,535 \$89,335,070
			\$10,469,124					
		LF	\$10,469,124 \$20,938,248			\$23,943,044		
Total For Projec	ct 407186.3	LF CK GRANT OPERATIN	\$10,469,124 \$20,938,248		\$22,736,732	\$23,943,044		
Total For Projec 407186.4 Work Mix:	BROWARD COUNTY BLOC OPERATING FOR FIXED ROL	LF CK GRANT OPERATIN	\$10,469,124 \$20,938,248		\$22,736,732	\$23,943,044		
Total For Projec 407186.4	BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP)	LF CK GRANT OPERATIN JTE Extra I	\$10,469,124 \$20,938,248 NG ASSISTANCE Description:	\$21,717,046	\$22,736,732 <b>PM:</b> Paula	\$23,943,044 a Scott	EV 2025	\$89,335,070
Total For Projec 407186.4 Work Mix: Cont. Class:	BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase	LF CK GRANT OPERATIN JTE Extra I Fund Code	\$10,469,124 \$20,938,248		\$22,736,732	\$23,943,044	<b>FY 2025</b> \$12 514 879	\$89,335,070 <b>5 Year Tota</b> l
Total For Projec 407186.4 Work Mix: Cont. Class:	BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP)	LF CK GRANT OPERATIN JTE Extra I Fund Code DDR	\$10,469,124 \$20,938,248 NG ASSISTANCE Description:	\$21,717,046	\$22,736,732 <b>PM:</b> Paula	\$23,943,044 a Scott	\$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879
Total For Projec 407186.4 Work Mix: Cont. Class: Capital Improve	et 407186.3 BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating	LF CK GRANT OPERATIN JTE Extra I Fund Code	\$10,469,124 \$20,938,248 NG ASSISTANCE Description:	\$21,717,046	\$22,736,732 <b>PM:</b> Paula	\$23,943,044 a Scott	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Projec 407186.4 Work Mix: Cont. Class:	et 407186.3 BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating	LF CK GRANT OPERATIN JTE Extra I Fund Code DDR	\$10,469,124 \$20,938,248 NG ASSISTANCE Description:	\$21,717,046	\$22,736,732 <b>PM:</b> Paula	\$23,943,044 a Scott	\$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project	et 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP)  Phase ement/Operating ct 407186.4	LF CK GRANT OPERATIN JTE Extra I Fund Code DDR LF	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023	\$23,943,044 a Scott FY 2024	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3	Ct 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ct 407186.4  DOWNTOWN FORT LAUD	LF CK GRANT OPERATIN JTE Extra I DDR LF ERDALE TRANSPORT	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023	\$23,943,044 a Scott	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project	et 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP)  Phase ement/Operating ct 407186.4	LF CK GRANT OPERATIN JTE Extra I DDR LF ERDALE TRANSPORT	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023	\$23,943,044 a Scott FY 2024	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3	ct 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ct 407186.4  DOWNTOWN FORT LAUD COMMUTER TRANS. ASSIST/	LF CK GRANT OPERATIN JTE Extra I DDR LF ERDALE TRANSPORT	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023	\$23,943,044 a Scott FY 2024	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3 Work Mix:	ct 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ct 407186.4  DOWNTOWN FORT LAUD COMMUTER TRANS. ASSIST/	LF CK GRANT OPERATIN JTE Extra I DDR LF ERDALE TRANSPORT	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023	\$23,943,044 a Scott FY 2024	\$12,514,879 \$12,514,879	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3 Work Mix: Cont. Class:	ett 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ett 407186.4  DOWNTOWN FORT LAUD COMMUTER TRANS. ASSIST/ EXTERN MNGD(NOT LAP)	LF CK GRANT OPERATIN JTE Extra I DDR LF ERDALE TRANSPORT ANCE Extra I	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM Description:	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023 PM: New	\$23,943,044 a Scott FY 2024 ton Wilson	\$12,514,879 \$12,514,879 \$25,029,758	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879 \$25,029,758
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3 Work Mix: Cont. Class:	ett 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ct 407186.4  DOWNTOWN FORT LAUD COMMUTER TRANS. ASSIST/ EXTERN MNGD(NOT LAP) Phase	LF CK GRANT OPERATIN UTE Extra I DDR LF ERDALE TRANSPORT ANCE Extra I Fund Code	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM Description: FY 2021	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023 PM: New	\$23,943,044 a Scott FY 2024 ton Wilson	\$12,514,879 \$12,514,879 \$25,029,758	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879 \$25,029,758 <b>5 Year Total</b>
Total For Project 407186.4 Work Mix: Cont. Class: Capital Improve Total For Project 413382.3 Work Mix: Cont. Class:	ett 407186.3  BROWARD COUNTY BLOC OPERATING FOR FIXED ROL EXTERN MNGD(NOT LAP) Phase ement/Operating ct 407186.4  DOWNTOWN FORT LAUD COMMUTER TRANS. ASSIST/ EXTERN MNGD(NOT LAP) Phase	LF CK GRANT OPERATIN JTE Extra I Fund Code DDR LF ERDALE TRANSPOR ANCE Extra I Fund Code DDR	\$10,469,124 \$20,938,248 NG ASSISTANCE Description: FY 2021 TATION MANAGEM Description: FY 2021 \$25,000	\$21,717,046 FY 2022	\$22,736,732 PM: Paula FY 2023 PM: New	\$23,943,044 a Scott FY 2024 ton Wilson	\$12,514,879 \$12,514,879 \$25,029,758	\$89,335,070 <b>5 Year Total</b> \$12,514,879 \$12,514,879 \$25,029,758 <b>5 Year Total</b> \$25,000

September. 23 2019

# TRANSPORTATION SYSTEM: 08 TRANSIT

413382.4	DOWNTOWN FORT LAU	DERDAI E TRANSDOD	TATION MANAGEN			ton Wilson		
Work Mix:	COMMUTER TRANS. ASSIS		Description:		FPR New			
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ment/Operating	DPTO		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
		LF		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project	t 413382.4			\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
413729.3	BROWARD MPO SECTIO	ON "5305D" TRANSIT	PLANNING STUDI	ES	PM: Wibe	et Hay		
Work Mix:	PTO STUDIES	Extra l	Description:	TRANSIT PLANNING ST	TUDIES			
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		DPTO	\$84,414	\$86,946	\$94,130	\$99,208	\$104,438	\$469,136
		DU	\$675,310	\$695,568	\$718,839	\$793,664	\$835,506	\$3,718,887
		LF	\$84,414	\$86,946	\$94,130	\$99,208	\$104,438	\$469,136
Total For Project	t 413729.3		\$844,138	\$869,460	\$907,099	\$992,080	\$1,044,382	\$4,657,159
421548.5	I-75 AT ROYAL PALM B	LVD-PARK AND RIDE			PM: Vani	ta Saini		
Work Mix:	PARK AND RIDE LOTS	Extra l	Description:	G/W 437832-2				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR	\$2,794,956					\$2,794,956
		DPTO	\$10,260,000					\$10,260,000
CEI		DDR	\$1,882,932					\$1,882,932
	_	DIH	\$64,928	\$66,637				\$131,565

BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

\$15,002,816

\$66,637

PM: Wibet Hay

Work Mix: INTERMODAL HUE Cont. Class: EXTERN MNGD(NO			PHASE 2 EXPRESS BUS	S REPLACEMENT			
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$1,748,392	\$874,196				\$2,622,588
Total For Project 423393.2		\$1,748,392	\$874,196				\$2,622,588

September. 23 2019

Total For Project 421548.5

423393.2

\$15,069,453

<b>TRANSPORTATION SYSTEM: 08 TRAI</b>	NSIT

423976.4	I-595/SR-862 EXPRESS BU	S OPERATIONS A	ND MAINTENANCE		PM: Paul	a Scott		
Work Mix:	OPERATING FOR FIXED ROUTE	E Extra	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improver	ment/Operating	DPTO		\$2,491,176		\$2,591,161		\$5,082,337
Total For Project	t 423976.4			\$2,491,176		\$2,591,161		\$5,082,337
424219.4	I-95 EXPRESS BUS OPERAT	IONS AND MAIN	<b>TENANCE</b>		PM: Wibe	et Hav		
Work Mix:	OPERATING FOR FIXED ROUTE		Description:	COVERS PHASES 1 AN		,		
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improver	ment/Operating	TOBD	\$4,277,625	\$4,405,953	\$4,405,953	\$4,538,953		\$17,628,484
Total For Project	t 424219.4		\$4,277,625	\$4,405,953	\$4,405,953	\$4,538,953		\$17,628,484
424219.5	I-95 EXPRESS BUS OPERAT	IONS AND MAIN	ΓΕΝΑΝCE		PM: Wibe	et Hay		
Work Mix:	OPERATING FOR FIXED ROUTE	E Extra	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improver	ment/Operating	TOBD					\$4,600,000	\$4,600,000
Total For Project	t 424219.5						\$4,600,000	\$4,600,000

430333.1	BROWARD COUNTY TRANS	IT SECTION 5339	BUS AND BUS FAC	ILITIES	PM: Jayn	e Pietrowski		
Work Mix:	CAPITAL FOR FIXED ROUTE	Extra I	Description:	DEVELOP AN ASSET M	IGMT SYSTEM TO TRA	ACK CONDITION OF A	GENCY'S FLEET, FACI	LITIES, & EQUIPMENT
Cont. Class:	EXTERN MNGD(NOT LAP)			#FL-04-0131				
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ment/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000
Total For Project	t 430333.1		\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000

TRANSPOR	TATION SYSTEM: 08 TRANS								
430763.4	SR-93/I-75 FROM BROWAR	RD CL TO MIC IN M	IIAMI		PM: Wibe	t Hay			
Work Mix:	OPERATING FOR FIXED ROUTE	E Extra D	Description:	OPERATING/ADMIN AS	SSISTANCE BCT				
Cont. Class:	EXTERN MNGD(NOT LAP)								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improver	ment/Operating	TOBG	\$1,420,545	\$1,463,161	\$1,463,161	\$2,901,319		\$7,248,186	
Total For Project	t 430763.4		\$1,420,545	\$1,463,161	\$1,463,161	\$2,901,319		\$7,248,186	
430763.9	SR-93/I-75 FROM BROWAR	RD CL TO MIC IN M	IIAMI		PM: Wibe	t Hay			
Work Mix:	OPERATING FOR FIXED ROUTE	Extra D	Description:	OPERATING/ADMIN AS	SSISTANCE BCT				
Cont. Class:	EXTERN MNGD(NOT LAP)								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
	1 mase		F1 2021	11 2022	112025				
Capital Improve		TOBG	FT 2021	112022	11 2025		\$3,451,078	\$3,451,078	
Capital Improver Total For Project	ment/Operating		FT 2021	11 2022	11 2025				
	ment/Operating	TOBG				e Pietrowski	\$3,451,078	\$3,451,078	
Total For Project 434480.2 Work Mix:	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T	TOBG	R DOWNTOWN R				\$3,451,078	\$3,451,078	
Total For Project 434480.2 Work Mix:	ment/Operating t 430763.9 <b>CITY OF FT. LAUDERDALE T</b> OPERATING FOR FIXED ROUTE	TOBG	R DOWNTOWN R				\$3,451,078	\$3,451,078	
Total For Project 434480.2 Work Mix: Cont. Class:	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase	TOBG RANSIT CORRIDO	R DOWNTOWN Re Description:	OUTE	<b>PM:</b> Jayne	e Pietrowski	\$3,451,078 <b>\$3,451,078</b>	\$3,451,078 \$3,451,078	
Total For Project 434480.2 Work Mix:	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	TOBG TRANSIT CORRIDO E Extra D Fund Code	R DOWNTOWN R Description: FY 2021	OUTE	<b>PM:</b> Jayne	e Pietrowski	\$3,451,078 <b>\$3,451,078</b>	\$3,451,078 \$3,451,078 5 Year Total	
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improver	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	TOBG TRANSIT CORRIDO E Extra D Fund Code	R DOWNTOWN Re Description: FY 2021 \$182,680	OUTE	<b>PM:</b> Jayne	e Pietrowski	\$3,451,078 <b>\$3,451,078</b>	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680	
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improver	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	TOBG  RANSIT CORRIDO  E Extra D  Fund Code  DDR	R DOWNTOWN R Description: FY 2021 \$182,680 \$182,680	OUTE	PM: Jayne FY 2023	e Pietrowski	\$3,451,078 <b>\$3,451,078</b>	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680	
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improved Total For Project	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 434480.2	TOBG TRANSIT CORRIDO E Extra D Fund Code DDR 5339 BUS AND BUS	R DOWNTOWN R Description: FY 2021 \$182,680 \$182,680	OUTE FY 2022	PM: Jayne FY 2023 PM: Jayne	e Pietrowski FY 2024	\$3,451,078 \$3,451,078 FY 2025	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680	ON AUTHORITY
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improved Total For Project 435688.1	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 434480.2 SFRTA CAPITAL SECTION 5	TOBG TRANSIT CORRIDO E Extra D Fund Code DDR 5339 BUS AND BUS	PR DOWNTOWN R( Description: FY 2021 \$182,680 \$182,680	OUTE FY 2022	PM: Jayne FY 2023 PM: Jayne	e Pietrowski FY 2024	\$3,451,078 \$3,451,078 FY 2025	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680 <b>\$182,680</b>	ON AUTHORITY
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improver Total For Project 435688.1 Work Mix:	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 434480.2 SFRTA CAPITAL SECTION 5 RAIL REVENUE/OPERATIONA II	TOBG TRANSIT CORRIDO E Extra D Fund Code DDR 5339 BUS AND BUS	PR DOWNTOWN R( Description: FY 2021 \$182,680 \$182,680	OUTE FY 2022	PM: Jayne FY 2023 PM: Jayne	e Pietrowski FY 2024	\$3,451,078 \$3,451,078 FY 2025	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680 <b>\$182,680</b>	ON AUTHORITY
Total For Project 434480.2 Work Mix: Cont. Class: Capital Improver Total For Project 435688.1 Work Mix:	ment/Operating t 430763.9 CITY OF FT. LAUDERDALE T OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 434480.2 SFRTA CAPITAL SECTION 5 RAIL REVENUE/OPERATIONA II EXTERN MNGD(NOT LAP) Phase	TOBG TANSIT CORRIDO E Extra D Fund Code DDR 5339 BUS AND BUS MPR Extra D	R DOWNTOWN Re Description: FY 2021 \$182,680 \$182,680 S FACILITIES Description:	OUTE FY 2022 FTA FORMULA CAPITA	PM: Jayne FY 2023 PM: Jayne L FUNDING FOR CAPI	e Pietrowski FY 2024 e Pietrowski TAL PROJECTS SFTRA	\$3,451,078 \$3,451,078 FY 2025	\$3,451,078 \$3,451,078 <b>5 Year Total</b> \$182,680 \$182,680 <b>5 182,680</b>	ON AUTHORITY

	TATION SYSTEM: 08 TRAN	SIT							
440262.1	BROWARD BOULEVARD FR	OM FLAMINGO RO	AD TO SOUTHWE	ST 1ST AVENUE	PM: Khali	lah Ffrench			
Work Mix: Cont. Class:	OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP)	E <b>Extra D</b>	Description:	IMPLEMENTATION OF AVE.) AS RECOMMEND				LL(FLAMINGO RD.) TO	BROWARD CENTRAL TEP
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improve	ment/Operating	DDR	\$1,000,000	\$500,000	\$500,000	\$500,000		\$2,500,000	
Total For Projec	t 440262.1		\$1,000,000	\$500,000	\$500,000	\$500,000		\$2,500,000	
442692.1	EXPRESS PARK AND RIDE	LEASE			PM: Wibe	t Hay			
Work Mix:	PARK AND RIDE LOTS	Extra D	Description:	LEASE FOR PARK AND	RIDE FACILITIES ASS	SOCIATED WITH I-95	EXPRESS JPA WITH E	ROWARD COUNTY TRA	NSIT
Cont. Class:	EXTERN MNGD(NOT LAP)								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improve	ment/Operating	TOBD	\$182,088	\$182,088	\$182,088	\$190,176		\$736,440	
Total For Projec	t 442692.1		\$182,088	\$182,088	\$182,088	\$190,176		\$736,440	
Total For Projec 443341.1 Work Mix:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE					\$190,176 e Pietrowski		\$736,440	
443341.1	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE		ORTHWEST ROUT					\$736,440	
443341.1 Work Mix: Cont. Class:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase	E Extra D	ORTHWEST ROUT Description: FY 2021				FY 2025	5 Year Total	
443341.1 Work Mix: Cont. Class: Capital Improve	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	E Extra D	ORTHWEST ROUT Description: FY 2021 \$200,000	TES	<b>PM:</b> Jayne	e Pietrowski	FY 2025	<b>5 Year Total</b> \$200,000	
443341.1 Work Mix: Cont. Class:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	E Extra D	ORTHWEST ROUT Description: FY 2021	TES	<b>PM:</b> Jayne	e Pietrowski	FY 2025	5 Year Total	
443341.1 Work Mix: Cont. Class: Capital Improve	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating	E Extra D Fund Code DDR	ORTHWEST ROUT Description: FY 2021 \$200,000 \$200,000	TES	<b>PM:</b> Jayne <b>FY 2023</b>	e Pietrowski	FY 2025	<b>5 Year Total</b> \$200,000	
443341.1 Work Mix: Cont. Class: Capital Improve Total For Project 445520.1	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 443341.1	E Extra D Fund Code DDR	ORTHWEST ROUT Description: FY 2021 \$200,000 \$200,000	FY 2022 2020 MPO CSLIP PRIO	PM: Jayne FY 2023 PM: Jayne RITY #16 VARIOUS L	e Pietrowski FY 2024 e Pietrowski OCATIONS: SUNSET S	TRIP,UNIVERSITY DI	<b>5 Year Total</b> \$200,000 \$200,000	RK BLVD FLEX WITH BCT
443341.1 Work Mix: Cont. Class: Capital Improve Total For Projec 445520.1 Work Mix:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTE EXTERN MNGD(NOT LAP) Phase ment/Operating t 443341.1 CITYWIDE BUS SHELTERS -	E Extra D Fund Code DDR	ORTHWEST ROUT Description: FY 2021 \$200,000 \$200,000	FY 2022	PM: Jayne FY 2023 PM: Jayne RITY #16 VARIOUS L	e Pietrowski FY 2024 e Pietrowski OCATIONS: SUNSET S	TRIP,UNIVERSITY DI	<b>5 Year Total</b> \$200,000 \$200,000	RK BLVD FLEX WITH BCT
443341.1 Work Mix: Cont. Class: Capital Improve Total For Projec 445520.1 Work Mix:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTH EXTERN MNGD(NOT LAP) Phase ment/Operating t 443341.1 CITYWIDE BUS SHELTERS - PUBLIC TRANSPORTATION SH	E Extra D Fund Code DDR	ORTHWEST ROUT Description: FY 2021 \$200,000 \$200,000	FY 2022 2020 MPO CSLIP PRIO	PM: Jayne FY 2023 PM: Jayne RITY #16 VARIOUS L	e Pietrowski FY 2024 e Pietrowski OCATIONS: SUNSET S	TRIP,UNIVERSITY DI . INCLUDE BICYCLE F FY 2025	5 Year Total \$200,000 \$200,000 RIVE AND OAKLAND PA RACKS 5 Year Total	RK BLVD FLEX WITH BCT
443341.1 Work Mix: Cont. Class: Capital Improve Total For Projec 445520.1 Work Mix: Cont. Class:	FORT LAUDERDALE SUN TR OPERATING FOR FIXED ROUTH EXTERN MNGD(NOT LAP) Phase ment/Operating t 443341.1 CITYWIDE BUS SHELTERS - PUBLIC TRANSPORTATION SH EXTERN MNGD(NOT LAP) Phase ment/Operating	E Extra D Fund Code DDR - VARIOUS LOCATI ELTER Extra D	ORTHWEST ROUT Description: FY 2021 \$200,000 \$200,000	FY 2022 FY 2022 2020 MPO CSLIP PRIO THE FOLLOWING: REN	PM: Jayne FY 2023 PM: Jayne RITY #16 VARIOUS L IOVATE 25 BUS SHELT	e Pietrowski FY 2024 e Pietrowski OCATIONS: SUNSET S TERS. SHELTERS WILL	TRIP,UNIVERSITY DI	5 Year Total \$200,000 \$200,000 RIVE AND OAKLAND PA	RK BLVD FLEX WITH BCT

TRANSPOR	TATION SYSTEM: 08 TR	RANSIT						
446658.1	CITY OF SUNRISE SERV	VICE DEVELOPMENT OI	N DEMAND SHUTT	LE	<b>PM:</b> Jayne	e Pietrowski		
Work Mix:	OPERATING FOR FIXED R	OUTE Extra D	escription:	ON DEMAND LOCAL TR	ANSIT SYSTEM			
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve		DPTO	\$885,000	11 2022	11 2025	112024	11 2025	\$885,000
		LF	\$885,000					\$885,000
Total For Project	t 446658.1		\$1,770,000					\$1,770,000
446659.1	CITY OF POMPANO BEA	ACH SERVICE DEVELOP	MENT COMMUNIT	Y CIRCULATOR	PM: Jayne	e Pietrowski		
Work Mix:	OPERATING FOR FIXED R	OUTE Extra D	escription:	COMMUNITY CIRCULAT	FOR			
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ment/Operating	DPTO	\$833,000					\$833,000
		LF	\$833,000					\$833,000
Total For Project	t 446659.1		\$1,666,000					\$1,666,000
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYST	EM: 08 Total		\$77,626,767	\$60,963,952	\$58,589,268	\$64,050,968	\$64,213,703	\$325,444,658
TRANSPOR	TATION SYSTEM: 09 A	VIATION						
427880.1	NORTH PERRY AIRPOR	RT OVERLAY RUNWAY	OR-28L & REHAB	RUNWAY LIGHTING	PM: Lauri	e McDermott		
Work Mix:	AVIATION PRESERVATION	N PROJECT Extra D	escription:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ment/Operating	DDR	\$100,000					\$100,000
	_	FAA	\$1,800,000					\$1,800,000
		LF	\$100,000					\$100,000
<b>Total For Projec</b>	t 427880 1		\$2,000,000					\$2,000,000

## TRANSPORTATION SYSTEM: 09 AVIATION

431027.1	N. PERRY AIRPORT	REHABILITATION OF TAX	WAY "M"	PM: Laurie McDermott					
Work Mix:	AVIATION PRESERVAT	TION PROJECT Extra De	escription:						
Cont. Class:	EXTERN MNGD(NOT L	AP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Capital Improver	ment/Operating	DPTO	\$400,000	\$247,200				\$647,200	
		LF	\$100,000	\$61,800				\$161,800	
Total For Project	: 431027.1		\$500,000	\$309,000				\$809,000	

434629.1 I	FT.LAUDERDALE EXECUTIV	E AIRPORT		PM: Laurie McDermott						
Work Mix:	AVIATION CAPACITY PROJECT	CITY PROJECT Extra Description:		CONSTRUCT MID-FIEL	CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					
Cont. Class:	EXTERN MNGD(NOT LAP)									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
Capital Improveme	ent/Operating	DPTO	\$946,200	\$946,200				\$1,892,400		
		LF	\$236,550	\$236,550				\$473,100		
Total For Project 4	134629.1		\$1,182,750	\$1,182,750				\$2,365,500		

## 434832.2 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM PM: Laurie

PM: Laurie McDermott

Work Mix:	AVIATION CAPACITY PROJECT

PROJECT Extra Description:

PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DIS	\$8,000,000					\$8,000,000
	GMR	\$1,000,000	\$11,000,000	\$10,000,000			\$22,000,000
	LF	\$9,000,000	\$11,000,000	\$10,000,000			\$30,000,000
Total For Project 434832.2		\$18,000,000	\$22,000,000	\$20,000,000			\$60,000,000

#### 436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T

PM: Laurie McDermott

Work Mix:	AVIATION PRESERVATION	PROJECT	Extra Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	e FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improver	nent/Operating	DPTO	\$312,500					\$312,500
		FAA	\$1,875,000					\$1,875,000
		LF	\$312,500					\$312,500
Total For Project	436397.1		\$2,500,000					\$2,500,000

#### **TRANSPORTATION SYSTEM: 09 AVIATION** 437970.3 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18 Work Mix: AVIATION PRESERVATION PROJECT Extra Description: **Cont. Class:** EXTERN MNGD(NOT LAP) Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total DPTO Admin \$2,848,217 \$2,848,217 Total For Project 437970.3 \$2,848,217 \$2,848,217 440097.2 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN **PM:** Laurie McDermott Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** Cont. Class: EXTERN MNGD(NOT LAP) FY 2022 FY 2024 Phase Fund Code FY 2021 FY 2023 FY 2025 5 Year Total DIS \$3,377,186 \$3,377,186 Capital Improvement/Operating DPTO \$10,887,000 \$7,000,000 \$23,015,023 \$5,128,023 GMR \$2,200,000 \$9,422,814 \$11,622,814 LF \$8,505,209 \$13,087,000 \$16,422,814 \$38,015,023 SIWR \$3,000,000 \$3,000,000 Total For Project 440097.2 \$79,030,046 \$17,010,418 \$26,174,000 \$35,845,628

442010.1	FXE CONSTRUCT 31 BY-PASS TAXIWAYS			PM: Laurie McDermott				
Work Mix:	AVIATION CAPACITY PROJECT Extra Description:							
Cont. Class: EXTERN MNGD(NOT LAP)								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		DPTO	\$885,000					\$885,000
		LF	\$221,250					\$221,250
Total For Project 442010.1			\$1,106,250					\$1,106,250

# TRANSPORTATION SYSTEM: 09 AVIATION

442011.1	FORT LAUDERDALE EXECU	TIVE AIRPORT RUI	NWAY 13 RUN-UP AR	REA	PM: Lauri	e McDermott		
Work Mix:	AVIATION CAPACITY PROJECT	T Extra D	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improver	ment/Operating	DPTO	\$52,070					\$52,070
		FAA	\$937,260					\$937,260
		LF	\$52,070					\$52,070
Total For Project	: 442011.1		\$1,041,400					\$1,041,400

OMPANO BEACH AIRPARI	K DESIGN ATC TOV	VER		PM: Laurie	e McDermott		
VIATION SAFETY PROJECT							
(TERN MNGD(NOT LAP)							
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
t/Operating	DPTO	\$360,000					\$360,000
	LF	\$90,000					\$90,000
2016 1		¢4E0.000					\$450,000
K F	/IATION SAFETY PROJECT (TERN MNGD(NOT LAP) Phase t/Operating	VIATION SAFETY PROJECT Extra l CTERN MNGD(NOT LAP) Phase Fund Code t/Operating DPTO LF	TERN MNGD(NOT LAP) Phase Fund Code FY 2021 t/Operating DPTO \$360,000 LF \$90,000	VIATION SAFETY PROJECT     Extra Description:       CTERN MNGD(NOT LAP)     Fund Code     FY 2021     FY 2022       Phase     Pund Code     FY 2021     FY 2022       t/Operating     DPTO     \$360,000       LF     \$90,000	VIATION SAFETY PROJECT     Extra Description:       CTERN MNGD(NOT LAP)       Phase     Fund Code     FY 2021     FY 2022     FY 2023       t/Operating     DPTO     \$360,000	VIATION SAFETY PROJECT       Extra Description:         CTERN MNGD(NOT LAP)       Fund Code       FY 2021       FY 2022       FY 2023       FY 2024         Phase       DPTO       \$360,000       IF       IF       \$90,000       IF	YIATION SAFETY PROJECT       Extra Description:         CTERN MNGD(NOT LAP)       Frund Code       FY 2021       FY 2023       FY 2024       FY 2025         Phase       DPTO       \$360,000       FY 2023       FY 2024       FY 2025

444844.1	FT. LAUDERDALE/HOLLYW	OOD INT'L AIRPO	RT AUTOMATED PI	EOPLE MOVER	PM: Lauri	e McDermott		
Work Mix:	AVIATION CAPACITY PROJECT	Extra	Description:	AUTOMATED PEOPLE	MOVER(APM) CIRCULA	ATOR		
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ement/Operating	DPTO			\$3,000,000			\$3,000,000
		GMR			\$4,500,000	\$5,756,844	\$5,998,312	\$16,255,156
		LF	\$5,000,000	\$7,950,000	\$19,000,000	\$40,756,844	\$5,998,312	\$78,705,156
		SIWR	\$5,000,000	\$7,950,000	\$11,500,000	\$35,000,000		\$59,450,000
Total For Project	ct 444844.1		\$10,000,000	\$15,900,000	\$38,000,000	\$81,513,688	\$11,996,624	\$157,410,312

# TRANSPORTATION SYSTEM: 09 AVIATION

445952.1	FXE DESIGN AND CONST	<b>FRUCT TAXIWAY GOL</b>	F PAVEMENT REHAE	BILITATION	PM: Lauri	e McDermott		
Work Mix:	AVIATION PRESERVATION	PROJECT Extra D	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve		DDR	\$52,000	\$412,000				\$464,000
		LF	\$13,000	\$103,000				\$116,000
Total For Project	t 445952.1		\$65,000	\$515,000				\$580,000
445955.1	FLL TAXIWAY ADG III FO	OR WESTSIDE DEVEL	OPMENT		<b>PM:</b> Lauri	e McDermott		
Work Mix:	AVIATION CAPACITY PROJE	ECT Extra D	Description:					
Cont. Class:								
Capital Improve	Phase	DDR	<b>FY 2021</b> \$1,188,341	FY 2022	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$1,188,341
		DPTO	\$2,561,659	\$2,250,000				\$4,811,659
		LF	\$3,750,000	\$2,250,000				\$6,000,000
Total For Project	t 445955.1		\$7,500,000	\$4,500,000				\$12,000,000
445970.1	FXE RUNWAY 1331 PAVE	EMENT SEALING			PM: Lauri	e McDermott		
Work Mix:	AVIATION PRESERVATION	PROJECT Extra D	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ement/Operating	DPTO			\$371,200			\$371,200
		LF			\$92,800			\$92,800
Total For Project	t 445970.1				\$464,000			\$464,000
445972.1	FXE DESIGN AND CONST	IRUCT TW'S B & Q RE	ALIGNMENT		PM: Lauri	e McDermott		
Work Mix:	AVIATION PRESERVATION	PROJECT Extra D	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ement/Operating	DPTO			\$1,633,600			\$1,633,600
		LF			\$408,400			\$408,400
Total For Project	t 445972.1				\$2,042,000			\$2,042,000

445974.1	PMP DESIGN AND CONSTRU	ICT TAXIWAY QUI	EBEC		PM: Laur	ie McDermott		
Work Mix:	AVIATION CAPACITY PROJECT	Extra [	Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve	ment/Operating	DPTO			\$177,760			\$177,760
		LF			\$44,440			\$44,440
Total For Projec	t 445974.1				\$222,200			\$222,200
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYST	EM: 09 Total		\$64,204,035	\$70,580,750	\$96,573,828	\$81,513,688	\$11,996,624	\$324,868,925
TRANSPOR	TATION SYSTEM: 11 SEAPO	DRT						
433414.1	PORT EVERGLADES DREDGI	NG AND WIDENI	NG		PM: Laur	en Rand		
Work Mix:	SEAPORT CAPACITY PROJECT	Extra [	Description:	NEW POED ALLOCATION	on for fy 13/14 ac	DE DEEPENING & WID	ENING 94-02:CONSTR	RUCTION 94-01: PLAN
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improve		LF	<b>FY 2021</b> \$1,000,000	FY 2022	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$1,000,000
	ment/Operating		\$1,000,000 \$1,000,000	FY 2022	FY 2023	FY 2024	FY 2025	\$1,000,000 \$1,000,000
Capital Improve	ment/Operating	LF	\$1,000,000	FY 2022	FY 2023	FY 2024	FY 2025	\$1,000,000
	ment/Operating	LF	\$1,000,000 \$1,000,000	FY 2022	FY 2023	FY 2024	FY 2025	\$1,000,000 \$1,000,000
	ment/Operating	LF SIWR	\$1,000,000 \$1,000,000 <b>\$2,000,000</b>	FY 2022		FY 2024	FY 2025	\$1,000,000 \$1,000,000
Total For Projec	ment/Operating	LF SIWR BERTH IMPROVEI	\$1,000,000 \$1,000,000 <b>\$2,000,000</b>	FY 2022 SEQ01 BULKHEAD REF	PM: Kevi	n Lindgren		\$1,000,000 \$1,000,000
Total For Projec 444854.1	t 433414.1 PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT	LF SIWR BERTH IMPROVEI	\$1,000,000 \$1,000,000 \$2,000,000 MENTS		PM: Kevi	n Lindgren		\$1,000,000 \$1,000,000
Total For Projec 444854.1 Work Mix:	t 433414.1 PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT	LF SIWR BERTH IMPROVEI	\$1,000,000 \$1,000,000 \$2,000,000 MENTS		PM: Kevi	n Lindgren		\$1,000,000 \$1,000,000
Total For Projec 444854.1 Work Mix:	t 433414.1 PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT EXTERN MNGD(NOT LAP) Phase	LF SIWR BERTH IMPROVEI Extra [	\$1,000,000 \$1,000,000 \$2,000,000 MENTS Description:	SEQ01 BULKHEAD REF	<b>PM:</b> Kevi PLACEMENT OR BERT	n Lindgren H 33 RECONFIGURATI	ON	\$1,000,000 \$1,000,000 \$2,000,000
Total For Projec 444854.1 Work Mix: Cont. Class:	t 433414.1 PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT EXTERN MNGD(NOT LAP) Phase	LF SIWR BERTH IMPROVEI Extra I Fund Code	\$1,000,000 \$1,000,000 \$2,000,000 MENTS Description:	SEQ01 BULKHEAD REF	<b>PM:</b> Kevi PLACEMENT OR BERT	n Lindgren H 33 RECONFIGURATI FY 2024	ON	\$1,000,000 \$1,000,000 \$2,000,000 5 Year Total
Total For Projec 444854.1 Work Mix: Cont. Class:	ment/Operating t 433414.1  PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT EXTERN MNGD(NOT LAP) Phase ment/Operating	LF SIWR BERTH IMPROVEI Extra I Fund Code	\$1,000,000 \$1,000,000 \$2,000,000 MENTS Description:	SEQ01 BULKHEAD REF	<b>PM:</b> Kevi PLACEMENT OR BERT	n Lindgren H 33 RECONFIGURATI <b>FY 2024</b> \$10,865,849	ON	\$1,000,000 \$1,000,000 \$2,000,000 <b>5 Year Total</b> \$10,865,849
Total For Projec 444854.1 Work Mix: Cont. Class: Capital Improve	ment/Operating t 433414.1  PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT EXTERN MNGD(NOT LAP) Phase ment/Operating	LF SIWR BERTH IMPROVEI Extra I Fund Code	\$1,000,000 \$1,000,000 \$2,000,000 MENTS Description:	SEQ01 BULKHEAD REF	<b>PM:</b> Kevi PLACEMENT OR BERT	n Lindgren H 33 RECONFIGURATI <b>FY 2024</b> \$10,865,849 \$2,716,462	ON	\$1,000,000 \$1,000,000 \$2,000,000 <b>5 Year Total</b> \$10,865,849 \$2,716,462
Total For Projec 444854.1 Work Mix: Cont. Class: Capital Improve	ment/Operating t 433414.1  PORT EVERGLADES CARGO SEAPORT CAPACITY PROJECT EXTERN MNGD(NOT LAP) Phase ment/Operating t 444854.1	LF SIWR BERTH IMPROVEI Extra I Fund Code	\$1,000,000 \$1,000,000 \$2,000,000 MENTS Description: FY 2021	SEQ01 BULKHEAD REF FY 2022	PM: Kevi PLACEMENT OR BERT FY 2023	n Lindgren H 33 RECONFIGURATI <b>FY 2024</b> \$10,865,849 \$2,716,462 \$13,582,311	ON FY 2025	\$1,000,000 \$1,000,000 \$2,000,000 <b>5 Year Total</b> \$10,865,849 \$2,716,462 \$13,582,311

TRANSPOR	TATION SYSTEM: 13 N	NON-SYSTEM SPECIFI	<u>c</u>					
429253.3	BROWARD OPS CEI G	ENERAL CEI CONSULTA	NT CONSTRUCTIO	N SUPPORT	PM: Stace	ey Sasala		
Work Mix:	INSPECT CONSTRUCTIO	N PROJS. Extra I	Description:					
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	11100	DS	\$200,000	\$100,000				\$300,000
Total For Project	t 429253.3		\$200,000	\$100,000				\$300,000
429253.4	BROWARD OPS CEI G	ENERAL CEI CONSULTA	NT CONSTRUCTIO	N SUPPORT	PM: Stace	ev Sasala		
Work Mix:	INSPECT CONSTRUCTIO		Description:			-,		
Cont. Class:	MISC - NO LETTING		-					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	Filase	DIH	\$5,000	112022	112025	11 2024	11 2025	\$5,000
		DS	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000
Total For Project	t 429253.4		\$205,000	\$200,000	\$200,000	\$100,000		\$705,000
429253.5	BROWARD OPS CEI G	ENERAL CEI CONSULTA	NT CONSTRUCTIO	N SUPPORT	PM: Stace	ey Sasala		
Work Mix:	INSPECT CONSTRUCTIO		Description:			,		
Cont. Class:	MISC - NO LETTING		-					
		Fund Code	EX 2021	EX 2022	EX 2022	EV 2024	EX 2025	
CEI	Phase	DIH	FY 2021	FY 2022	FY 2023	<b>FY 2024</b> \$5,000	FY 2025	<b>5 Year Total</b> \$5,000
021		DS				\$200,000	\$200,000	\$400,000
Total For Project	t 429253.5					\$205,000	\$200,000	\$405,000
433734.1	BROWARD OPERATIO	NS CONTINUING CEI C	ONSULTANT INSP	ECTION SUPPORT	PM: Stace	ey Sasala		
Work Mix:				5 YR/\$5M CONTRACT,		-		
	INSPECT CONSTRUCTION PROJS. Extra Description:			· · · · · ·				
	MISC - NO LETTING		• • •					
	MISC - NO LETTING			FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
		Fund Code	<b>FY 2021</b> \$200,000	<b>FY 2022</b> \$50,000	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$250,000
Cont. Class:	MISC - NO LETTING Phase	Fund Code	FY 2021		FY 2023	FY 2024	FY 2025	

TRANSPOR	TATION SYSTEM: 13 NON-S	YSTEM SPEC	IFIC					
433734.2	BROWARD OPERATIONS CO	NTINUING CE	I CONSULTANT INSP	ECTION SUPPORT	PM: Stace	ey Sasala		
Work Mix:	INSPECT CONSTRUCTION PROJ	S. Exti	a Description:	5 YR/\$5M CONTRACT,	TASK WORK ORDER	DRIVEN		
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		DIH		\$15,000				\$15,000
		DS		\$200,000	\$200,000	\$200,000		\$600,000
Total For Project	t 433734.2			\$215,000	\$200,000	\$200,000		\$615,000
433734.3	BROWARD OPERATIONS CO	NTINUING CE	I CONSULTANT INSP	ECTION SUPPORT	PM: Stace	ey Sasala		
Work Mix:	INSPECT CONSTRUCTION PROJ	S. Exti	a Description:					
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		DS		1.1.2022		\$200,000	\$100,000	\$300,000
Total For Project	t 433734.3					\$200,000	\$100,000	\$300,000
433737.1	BROWARD OPERATION CON	TINUING CEI	INSPECTION SUPPO	RT	PM: Stace	ey Sasala		
Work Mix:	INSPECT CONSTRUCTION PROJ	S. Extr	a Description:					
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		DDR	\$200,000	\$200,000	\$100,000			\$500,000
Total For Project	t 433737.1		\$200,000	\$200,000	\$100,000			\$500,000
437934.2	I-75 ALLIGATOR ALLEY ENV	IRONMENTAL	EDUCATION PROJEC	т	PM: Vanc	lana Nagole		
Work Mix:	REST AREA	Extr	a Description:	PHASE 12 FOR MASTER	r plan for hardsc	APE AND LANDSCAPE		
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DSB2	\$10,708,197					\$10,708,197
CEI		DSB2	\$1,606,245					\$1,606,245

# TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439324.3	BROWARD MPO FY 2020/20	021-2021/2022 U	PWP		PM: John	Podczerwinsky		
Work Mix:	TRANSPORTATION PLANNING	Extra	Description:	2020 MPO PRIORITY #	#1: MPO TRANSIT PRI	ORITY# 1 FY21 & FY	22: 4M/SU/UPWP AD	DITIONAL 1M FROM 43
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		PL	\$1,654,200	\$1,654,200				\$3,308,400
		SU	\$5,000,000	\$4,000,000				\$9,000,000
Total For Project	t 439324.3		\$6,654,200	\$5,654,200				\$12,308,400
439324.4	BROWARD MPO FY 2022/20	023-2023/2024 U	PWP		PM: John	Podczerwinsky		
Work Mix:	TRANSPORTATION PLANNING	Extra	Description:	2020 MPO PRIORITY #	#1 FY23: 4M/SU/UPWI	P FY24: 4.5M/SU/UPW	P	
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		PL			\$1,654,200			\$1,654,200
		SU			\$4,000,000	\$4,500,000		\$8,500,000

439324.5	BROWARD MPO FY 2024/20	)25-2025/2026 U	PWP	PM: John Podczerwinsky					
Work Mix:	TRANSPORTATION PLANNING	-	Description:	2020 MPO PRIORITY #	1 FY25: 4.5M/SU/UP	VP			
Cont. Class:	EXTERN MNGD(NOT LAP)								
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Planning		SU					\$4,500,000	\$4,500,000	
Total For Project	t 439324.5						\$4,500,000	\$4,500,000	
441733.1	A1A MULTIMODAL STUDY				PM: Chris	tine Fasiska			
Work Mix:	PD&E/EMO STUDY	Extra [	Description:	SR-858/HALLANDALE	BEACH BLVD TO SR-8	10/HILLSBORO BLVD			
Work Mix: Cont. Class:		Extra [	Description:	SR-858/HALLANDALE E	BEACH BLVD TO SR-8	10/HILLSBORO BLVD			
	-	Extra I Fund Code	Description: FY 2021	SR-858/HALLANDALE E FY 2022	BEACH BLVD TO SR-8 FY 2023	10/HILLSBORO BLVD FY 2024	FY 2025	5 Year Total	
	MISC - NO LETTING		-				FY 2025	<b>5 Year Total</b> \$800,000	
Cont. Class:	MISC - NO LETTING Phase	Fund Code	-		FY 2023		FY 2025		

\$5,654,200

\$4,500,000

\$10,154,200

Total For Project 439324.4

TRANSPOR	TATION SYSTEM: 13 N	ON-SYSTEM SPECIFI	С							
441954.1	ARTERIAL CONNECTIV	ITY STUDY ALONG I-5	95 CORRIDOR		PM: Cho	n Wong				
Work Mix:	CORRIDOR/SUBAREA PLA	NNING Extra I	Description:	2020 MPO PRIORITY #5 LIMITS FROM SAWGRASS TO TURNPIKE 2201=PRE-WORK; 2202=PD&E						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
PDE		DDR				\$400,000	\$2,000,000	\$2,400,000		
	-	SU				\$800,000	\$4,000,000	\$4,800,000		
Total For Projec	t 441954.1					\$1,200,000	\$6,000,000	\$7,200,000		
446377.1	BROWARD MPO COMP	LETE STREETS MASTER	R PLAN	PM: Cesar Martinez						
Work Mix:	FEASIBILITY STUDY Extra Description:			2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
PDE		СМ					\$382,054	\$382,054		
		DDR					\$2,000,000	\$2,000,000		
		SU					\$1,617,946	\$1,617,946		
Total For Projec	t 446377.1						\$4,000,000	\$4,000,000		
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
HIGHWAY SYST	EM: 13 Total		\$19,773,642	\$6,419,200	\$6,954,200	\$6,405,000	\$14,800,000	\$54,352,042		
TRANSPOR	TATION SYSTEM: 15 M	ULTIMODAL FACILIT	Υ							
444673.1	SR-816/OAKLAND PAR	K BLVD FROM SR-817	UNIVERSITY DR	IVE TO NW 31ST AVE	PM: Khal	lilah Ffrench				
Work Mix:	PTO STUDIES	Extra I	Description:	OAKLAND PARK BLVD. I			MPROVE THE INTERM	10DAL ACCESS ALONG		
Cont. Class:	MISC - NO LETTING			LANES AND IMPROVED	ACCESS TO LOCAL	TRANSIT SERVICES.				
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
PDE		DDR			\$250,000			\$250,000		
Total For Project 444673.1					\$250,000			\$250,000		
rotarrorrojec										
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		

230718.2	ISLE OF VENICE BR#86	5734 OVER LAS OLAS	CANAL		PM: Thuc Le					
Work Mix:	BRIDGE REPLACEMENT	Extra D	escription:	DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRD						
Cont. Class:	DESIGN BUILD			EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION						
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
W Land		SA		\$337,500				\$337,500		
Total For Projec	t 230718.2			\$337,500				\$337,500		
120560 F	SR-816/OAKLAND PARK	BLV TRANSIT & MOE		5 @ VARIOUS ROADWA	<b>(S PM:</b> Bino	d Basnet				
429309.3										
429569.5 Work Mix:	BIKE LANE/SIDEWALK	Extra [	escription:	2019 MPO PRIORITY # LANES/SIDEWALKS OR			•			

				D AND OAKLAND PARK BLVD.				
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
CEI	ACSU	\$13,981					\$13,981	
Total For Project 429569.5		\$13,981					\$13,981	

429576.8	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8
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**Extra Description:** 

PM: Robert Lopes

2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.

Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
SU	\$649,868	\$47,551				\$697,419
SU		\$20,000				\$20,000
	\$649,868	\$67,551				\$717,419
	SU	SU \$649,868 SU	SU         \$649,868         \$47,551           SU         \$20,000			

Work Mix:

BIKE LANE/SIDEWALK

Cont. Class: TALLAHASSEE LET

#### 438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

Work Mix:	LIGHTING	Extra Description:
Cont. Class:	TALLAHASSEE LET	

## PM: Adham Naiem

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total Phase ACSU \$417,265 P.E. \$417,265 \$42,735 \$42,735 TALU \$75,000 \$75,000 Construction SA SU \$341,140 \$341,140 TALU \$958,186 \$958,186 \$223,630 CEI TALU \$223,630 ENV TALU \$10,000 \$10,000 Total For Project 438116.1 \$470,000 \$1,522,956 \$2,067,956 \$75,000

438281.1	CORDOVA RD FROM SE	17 ST/SR-A1A TO SE 1	15 ST		PM: Heler	n James		
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra D	escription:	CITY OF FT LAUDERD, INTERSECTIONS, PED FUNDS (DO NOT CHAI	ESTRIAN LIGHTING, L			
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
onstruction		TALU	\$902,507					\$902,507
EI		TALT	\$49,020					\$49,020
		TALU	\$167,582					\$167,582
Total For Project	t 438281.1		\$1,119,109					\$1,119,109

439990.1	CITY OF OAKLAND PAR	RK SIDEWALKS - VARIO	OUS LOCATIONS		PM: Hele	n James					
Work Mix: Cont. Class:	SIDEWALK TALLAHASSEE LET	Extra I	Description:	2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 32ND ST, CO							
	Phase	Fund Code	FY 2021	AVE, COMPOSITE FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
Construction	FlidSe	SU	\$45,000	\$2,204,834	FT 2025	FT 2024	FT 2023	\$2,249,834			
EI		TALT		\$88,193				\$88,193			
	-	TALU		\$319,682				\$319,682			
ENV		TALU	\$30,000					\$30,000			
Total For Project	+ 439990 1		\$75,000	\$2,612,709				\$2,687,709			

439993.1	SW 148 AVE FROM SW	52ND DR TO SW 48TH	CT/BASS CREEK	RD	PM: Dono	ovan Pessoa					
Work Mix:	SIDEWALK	Extra D	escription:		2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-						
Cont. Class:	TALLAHASSEE LET			ELEMENTARY SCHOOL	- ENTRANCE TO SW 4	8TH CT./BASS CREEK	RD. FDOT IS DOING	THE PROJECT ON BEH	IALF OF CITY OF MIRAMAR		
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	_		
Construction		SU		\$730,884				\$730,884			
CEI		TALU		\$177,350				\$177,350			
ENV		TALT	\$40,000					\$40,000	m		
Total For Project	t 439993.1		\$40,000	\$908,234				\$948,234			
439996.1	CITY OF OAKLAND PAR	K LAKESIDE SIDEWALI	KS - VARIOUS LO	CATIONS	PM: Dono	ovan Pessoa					

Work Mix: SIDEWALK Cont. Class: TALLAHASSEE LET	Extra D	Description:	FDOT IS DOING THE I 24TH AVE, NW 27TH S			-		oj info**** roadways inclui
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
Construction	SU		\$1,239,002				\$1,239,002	-
CEI	SU		\$10,530				\$10,530	
	TALU		\$218,616				\$218,616	
ENV	TALT	\$10,000					\$10,000	
Total For Project 439996.1		\$10,000	\$1,468,148				\$1,478,148	

441573.1	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	
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PM: Humberto Ivan Arrieta

Work Mix: BIKE LANE/SID Cont. Class: TALLAHASSEE	Extra I	Description:	2017 MPO CSLIP PRIC	PRITY #14 FDOT IS DO	DING THE PROJECT O	n Behalf of City C	OF WILTON MANORS
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU			\$679,524			\$679,524
	TALU			\$61,054			\$61,054
CEI	SU			\$186,049			\$186,049
ENV	TALU	\$10,000					\$10,000
Total For Project 441573.1		\$10,000		\$926,627			\$936,627

441300.1 PARKSIDE DRIVE FROM HOLMDERG RUAD TO LOVAHATCHEE RUAD	441580.1	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD
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PM: Raul Dominguez

Work Mix: BIKE LANE/SIDEWALK

## Extra Description:

**Extra Description:** 

2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$909,832					\$909,832
Construction	SA					\$1,002,085	\$1,002,085
	SU					\$1,640,875	\$1,640,875
CEI	SU					\$493,654	\$493,654
ENV	SU		\$10,000				\$10,000
Total For Project 441580.1		\$909,832	\$10,000			\$3,136,614	\$4,056,446

#### 441761.1 AVANT GARDE ACADEMY MULTIPLE LOCATIONS

Work Mix: SIDEWALK

Cont. Class: LOCAL AGCY PGM (LAP)

### PM: Marsha Taylor

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST. FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY, CLEVELAN ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST., AND N. 22ND AVE. FROM WILSON STREET TO HAYES ST.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	SR2T		\$945,042				\$945,042
CEI	SR2T		\$33,352				\$33,352
Total For Project 441761.1			\$978,394				\$978,394

443944.1	CITY OF HOLLYWOOD BEVERLY PA	RK VARIOUS LOCATIONS	PM: Haiyan Ou
Work Mix: Cont. Class:	SIDEWALK TALLAHASSEE LET	Extra Description:	2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7, WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSU	\$450,000					\$450,000
	SU	\$5,000					\$5,000
Construction	SU				\$1,702,729		\$1,702,729
	TALT				\$275,959		\$275,959
	TALU				\$537,451		\$537,451
CEI	SU				\$100,645		\$100,645
	TALT				\$368,828		\$368,828
ENV	SU	\$10,000	\$20,000				\$30,000
Total For Project 443944.1		\$465,000	\$20,000		\$2,985,612		\$3,470,612

443945.1	MIRAMAR COMPLETE	STREETS PHASE III			PM: Jame	es Hughes			
Work Mix:	SIDEWALK	Extra D	escription:		ORITY #4 ADMINISTER				T SIDEWALK ON ONE SI
Cont. Class:	TALLAHASSEE LET Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.	Thuse	SU	\$467,731	11 2022	11 2025	11 2024	11 2025	\$467,731	
Construction		SU					\$1,093,002	\$1,093,002	
		TALT					\$1,654,214	\$1,654,214	•
CEI		SU					\$110,022	\$110,022	
		TALT					\$398,750	\$398,750	•
ENV		SU			\$20,000	\$10,000		\$30,000	
Total For Project	t 443945.1		\$467,731		\$20,000	\$10,000	\$3,255,988	\$3,753,719	

NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra Description	:		FFIC CALMING, ENHAI				E WIDER SIDEWALKS, BI G OFTHE FEC RR ON NW	•
	Phase	Fund Code FY 2	2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		SU				\$72,050		\$72,050		
		TALT				\$404,951		\$404,951		
ENV		SU				\$10,000	\$20,000	\$30,000		
Total For Project	443949.1					\$487,001	\$20,000	\$507,001		
443950.1	ORANGE DRIVE FROM S	SW 92ND AVENUE TO SW 62ND A	AVENUE		PM: Donov	an Pessoa				
Work Mix:	BIKE LANE/SIDEWALK	Extra Description			-			F DAVIE PROVIDE 5 FT	SIDEWALKS TO FILL IN	EXISTING GAPS
Cont. Class:	TALLAHASSEE LET			IN NETWORK CROSSW/	alks, ada curb ram	PS AND PEDESTRIAN	BRIDGE INCLUDED			

PM: Binod Basnet

Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
SU				\$45,600		\$45,600
TALT				\$242,939		\$242,939
SU					\$30,000	\$30,000
				\$288,539	\$30,000	\$318,539
	SU TALT	SU TALT	SU TALT	SU TALT	SU         \$45,600           TALT         \$242,939           SU         SU	SU         \$45,600           TALT         \$242,939           SU         \$30,000

	EHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES
Cont. Class:TALLAHASSEE LET**SEE WP45** NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 ANW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM	WALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. M NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW R-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.;

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU				\$82,500		\$82,500
	TALT				\$424,946		\$424,946
ENV	SU				\$10,000	\$20,000	\$30,000
Total For Project 443951.1					\$517,446	\$20,000	\$537,446

443949.1

443976.1	CITY OF HOLLYWOOD	VARIOUS LOCATION			PM: Haiya	an Ou			
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra De	escription:	5FT SIDEWALK WITH SHARROWS INCLUDED HAYES ST FROM SR-7	CURB RAMPS TO FILL O ON NORTH 58TH AV TO N 56 AVE. GARFIE OM SR-7 TO N 56 AVE	-IN THE NEIGHBORHO E. SEE WP45 FOR DE LD ST FROM SR-7 TO	OODS OF HOLLYWOO TAILS JOHNSTON ST N 56 AVE. ARTHUR	DD BEACH HEIGHTS ANI FROM SR-7 TO N 56 AV ST FROM SR-7 TO N 56	ETE SIDEWALK NETWORK: PROVIDE NEW D HOLLYWOOD COUNTRY ESTATES. VE, HAYES ST FROM DR-7 TO N 56 AVE. AVE. CLEVELAND ST FROM W OF N 57 8 TERR TO N 57 TERR. CALL ST FROM N
P.E.	Phase	Fund Code SU	<b>FY 2021</b> \$366,290	FY 2022	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$366,290	

	TALU	\$57,800	\$57,800
ENV	TALU	\$20,000	\$20,000
Total For Project 443976.1	\$366,290	\$57,800 \$20,000	\$444,090

## 443977.1 CITY OF MIRAMAR COMPLETE STREETS PHASE IV

# PM: James Hughes

Cont. Class: TALLAHASSEE LET

SIDEWALK

Work Mix:

2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING,
CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45* SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW
30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE.TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU				\$438,016		\$438,016
ENV	SU				\$10,000	\$20,000	\$30,000
Total For Project 443977.1					\$448,016	\$20,000	\$468,016

**Extra Description:** 

443978.1	SHADY BANKS AND TA	RPON RIVER NEIGHBOI	RHOOD VARIOUS	PM: Anso	PM: Anson Sonnett						
-	BIKE LANE/SIDEWALK	Extra D	escription:		2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.						
Cont. Class:	TALLANASSEE LET										
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
P.E.		SU				\$48,600		\$48,600			
		TALT				\$307,010		\$307,010			
ENV		SU				\$10,000	\$20,000	\$30,000			
Total For Project	443978.1					\$365,610	\$20,000	\$385,610			

444237.1	DEERFIELD ELEMENTARY	AND DEERFIELD M	DDLE - VARIOUS	LOCATIONS	PM: Marsl	ha Taylor					
Work Mix:	SIDEWALK				AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).						
Cont. Class:	LOCAL AGCY PGM (LAP)			BEACH; INCLUDES FIL	LING IN SIDEWALK G	APS; ALSO INCLUDES	MISCELLANEOUS IN	TERSECTION UPGRADES	5 (CROSSING AND ADA RAMPS).		
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
P.E.		SR2T	\$5,000					\$5,000			
JPA/LAP Constru	ruction	SR2T			\$382,419			\$382,419			
CEI		SR2T			\$16,473			\$16,473			
Total For Projec	ct 444237.1		\$5,000		\$398,892			\$403,892			
444240.1	LLOYD ESTATES ELEMENT	TARY SCHOOL - VAR	IOUS LOCATIONS	5	PM: Mars	ha Taylor					
Work Mix:	SIDEWALK	Extra D	Description:						S LAP PROJECT WITH CITY OF OAKLAND		
Cont. Class:	LOCAL AGCY PGM (LAP)			PARK; FILL SIDEWALK MARKINGS (SHARROW		SCELLANEOUS INTERS	ECTION UPGRADES	(Crossing and ada r	AMPS) AS WELL AS SHARED LANE		
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total			
P.E.	Phase	Fund Code SR2T	<b>FY 2021</b> \$5,000	FY 2022	FY 2023	FY 2024	FY 2025	<b>5 Year Total</b> \$5,000			
P.E. JPA/LAP Constru				FY 2022	<b>FY 2023</b> \$886,164	FY 2024	FY 2025				
		SR2T		FY 2022		FY 2024	FY 2025	\$5,000			
JPA/LAP Constru	ruction	SR2T SR2T		FY 2022	\$886,164	FY 2024	FY 2025	\$5,000 \$886,164			
JPA/LAP Constru CEI	ruction	SR2T SR2T SR2T	\$5,000 \$5,000		\$886,164 \$31,585		FY 2025	\$5,000 \$886,164 \$31,585			
JPA/LAP Constru CEI Total For Projec	ruction ct 444240.1	SR2T SR2T SR2T /IERA BOULEVARD T	\$5,000 \$5,000	AD 2020 MPO CSLIP PRIO	\$886,164 \$31,585 \$917,749 <b>PM:</b> John RITY #19 ADMINISTE	Olson RED BY FDOT ON BEF	HALF OF CITY OF MIF	\$5,000 \$886,164 \$31,585 \$922,749 RAMAR SCOPE INCLUDE	THE FOLLOWING: CONSTRUCTION OF		
JPA/LAP Constru CEI Total For Projec 445524.1	uction ct 444240.1 UTOPIA DRIVE FROM RIV BIKE PATH/TRAIL	SR2T SR2T SR2T /IERA BOULEVARD T	\$5,000 \$5,000	AD 2020 MPO CSLIP PRIO	\$886,164 \$31,585 \$917,749 <b>PM:</b> John RITY #19 ADMINISTE	Olson RED BY FDOT ON BEF	HALF OF CITY OF MIF	\$5,000 \$886,164 \$31,585 \$922,749			
JPA/LAP Constru CEI Total For Projec 445524.1 Work Mix:	uction ct 444240.1 UTOPIA DRIVE FROM RIV BIKE PATH/TRAIL	SR2T SR2T SR2T /IERA BOULEVARD T	\$5,000 \$5,000	AD 2020 MPO CSLIP PRIO	\$886,164 \$31,585 \$917,749 <b>PM:</b> John RITY #19 ADMINISTE	Olson RED BY FDOT ON BEF	HALF OF CITY OF MIF	\$5,000 \$886,164 \$31,585 \$922,749 RAMAR SCOPE INCLUDE			
JPA/LAP Constru CEI Total For Projec 445524.1 Work Mix:	uction ct 444240.1 UTOPIA DRIVE FROM RIV BIKE PATH/TRAIL TALLAHASSEE LET	SR2T SR2T SR2T /IERA BOULEVARD T Extra D	\$5,000 \$5,000 O PEMBROKE RO Description:	<b>AD</b> 2020 MPO CSLIP PRIO 6FT WIDE MULTI- USE	\$886,164 \$31,585 \$917,749 <b>PM:</b> John RITY #19 ADMINISTE ASPHALT PATH ON T	Olson RED BY FDOT ON BEH HE LEFT SIDE OF THE	HALF OF CITY OF MIF E ROAD;TWO PEDEST	\$5,000 \$886,164 \$31,585 \$922,749 RAMAR SCOPE INCLUDE IRIAN POLES TO BE REF			
JPA/LAP Constru CEI Total For Project 445524.1 Work Mix: Cont. Class:	uction ct 444240.1 UTOPIA DRIVE FROM RIV BIKE PATH/TRAIL TALLAHASSEE LET	SR2T SR2T SR2T /IERA BOULEVARD T Extra D Fund Code	\$5,000 \$5,000 O PEMBROKE RO Description:	<b>AD</b> 2020 MPO CSLIP PRIO 6FT WIDE MULTI- USE	\$886,164 \$31,585 \$917,749 <b>PM:</b> John RITY #19 ADMINISTE ASPHALT PATH ON T	Olson RED BY FDOT ON BEH HE LEFT SIDE OF THE FY 2024	HALF OF CITY OF MIF E ROAD;TWO PEDEST	\$5,000 \$886,164 \$31,585 \$922,749 RAMAR SCOPE INCLUDE FRIAN POLES TO BE REF			

#### 445525.1 NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET

## PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Cont. Class: LOCAL AGCY PGM (LAP)

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Extra Description:
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THE ROAD AND SHARROWS.

2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$109,112			\$109,112
	SA			\$264,487			\$264,487
	TALT			\$14,921			\$14,921
	TALU			\$17,624			\$17,624
CEI	TALU			\$18,000			\$18,000
Total For Project 445525.1		\$5,000		\$424,144			\$429,144

#### 445526.1 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK Cont. Class: TALLAHASSEE LET

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Extra Description:
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2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU					\$337,000	\$337,000
	TALU					\$48,681	\$48,681
ENV	TALU					\$30,000	\$30,000
Total For Project 445526.1						\$415,681	\$415,681

445527.1	NORTHWEST 3RD STRE	ET FROM NORTHWES	T 6TH AVENUE TO	D DIXIE HIGHWAY	PM: John	PM: John Olson				
Work Mix:	BIKE LANE/SIDEWALK	Extra Description:			· · · · · · · · · · · · · · · · · · ·				2: LFA WITH CITY OF HALLANDALE BEA	
Cont. Class:	TALLAHASSEE LET				NCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND ( RIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
P.E.		SU					\$421,000	\$421,000	_	
ENV		TALU					\$30,000	\$30,000	_	
Total For Projec	t 445527.1						\$451,000	\$451,000		

445529.1	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS				PM: John	Olson			
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET			2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL. SCOPE INCLUDE THE FOLLOWING: SIDEWALKS ON BOTH SIDES AND SHARROWS; PEDESTRIAN LIGHTING AT BOTH SIDES; ONE ROUNDABOUT AT CRYTAL LAKE DRIVE AND NW STREET					
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	
P.E.		TALU					\$228,000	\$228,000	
ENV		TALU					\$30,000	\$30,000	
Total For Project	: 445529.1						\$258,000	\$258,000	
445531.1	NORTHWEST 39TH STREET	FROM CORAL RIDGE				Olson			
Work Mix: Cont. Class:	BIKE LANE/SIDEWALK TALLAHASSEE LET	Extra Des	cription:	2020 MPO CSLIP PRIO INCLUDE THE FOLLOW					A WITH CITY OF CORAL SPRINGS SCOPE
		Extra Des Fund Code	cription: FY 2021						A WITH CITY OF CORAL SPRINGS SCOPE
	TALLAHASSEE LET			INCLUDE THE FOLLOW	ING: BIKE LANES AN	D SIDEWALK ON BOT	H SIDES AND NEW V	ALLEY GUTTER	A WITH CITY OF CORAL SPRINGS SCOPE
Cont. Class:	TALLAHASSEE LET	Fund Code		INCLUDE THE FOLLOW	ING: BIKE LANES AN	D SIDEWALK ON BOT	H SIDES AND NEW V	ALLEY GUTTER 5 Year Total	A WITH CITY OF CORAL SPRINGS SCOPE
<b>Cont. Class:</b> P.E.	TALLAHASSEE LET Phase	Fund Code TALU		INCLUDE THE FOLLOW	ING: BIKE LANES AN	D SIDEWALK ON BOT	H SIDES AND NEW V/ FY 2025 \$280,000	ALLEY GUTTER <b>5 Year Total</b> \$280,000	A WITH CITY OF CORAL SPRINGS SCOPE
Cont. Class: P.E. ENV	TALLAHASSEE LET Phase	Fund Code TALU TALU		INCLUDE THE FOLLOW	ING: BIKE LANES AN	D SIDEWALK ON BOTI	H SIDES AND NEW V FY 2025 \$280,000 \$30,000	ALLEY GUTTER <b>5 Year Total</b> \$280,000 \$30,000	A WITH CITY OF CORAL SPRINGS SCOPE

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALU					\$273,000	\$273,000
ENV	TALU					\$30,000	\$30,000
Total For Project 445534.1						\$303,000	\$303,000

PM: John Olson 445535.1 SHERMAN CIRCLE FROM JODI LANE TO JODI LANE **BIKE PATH/TRAIL** Extra Description: 2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. Work Mix: SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; Cont. Class: TALLAHASSEE LET PEDESTRIAN LIGHTING Phase Fund Code FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 5 Year Total P.E. \$343,000 \$343,000 TALU ENV TALU \$30,000 \$30,000 Total For Project 445535.1 \$373,000 \$373,000

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September. 23 2019
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Cont. Class: TALLAHASSEE LET

446381.2	SW 136TH AVE FROM S	W 26TH ST TO SW 6TH	ГСТ	PM: John Olson				
Work Mix:	PD&E/EMO STUDY	Extra D	escription:	2020 MPO PRIORTY#				
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		SU					\$500,000	\$500,000
Total For Project	tt 446381.2						\$500,000	\$500,000
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYST	TEM: 16 Total		\$4,611,811	\$6,402,536	\$2,762,412	\$6,973,980	\$9,163,283	\$29,914,022
Total			\$530,871,444	\$398,224,094	\$512,594,353	\$890,145,412	\$872,979,932	\$3,204,815,235

	Glossary of Terms and Accronyms
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
РТО	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee