



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2019 - 2023**

Broward County

Prepared by FDOT - District 4 Program Management Office - 09/22/2017 Data

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL**

**PM:** Vanita Saini

**City:** COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6242= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= S/W MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION\_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$149,546					\$149,546	
Construction	FINC	\$550,000	\$4,750,000				\$5,300,000	
Incentive	FINC	\$300,000	\$2,150,000	\$800,000	\$4,600,000		\$7,850,000	
CEI	ACNP	\$1,141,080					\$1,141,080	
	FINC	\$2,956,574	\$126,426				\$3,083,000	
ENV	FINC	\$200,000					\$200,000	
<b>Total For Project 409354.2</b>		<b>\$5,297,200</b>	<b>\$7,026,426</b>	<b>\$800,000</b>	<b>\$4,600,000</b>		<b>\$17,723,626</b>	

**409354.4 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$360,000		\$360,000		
	DIH				\$7,000		\$7,000		
Construction	DDR							\$2,912,929	
CEI	DDR							\$381,550	
	DIH							\$11,740	
<b>Total For Project 409354.4</b>					<b>\$367,000</b>		<b>\$367,000</b>	<b>\$3,306,219</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**409354.5 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.**

**PM:** Vanita Saini

**Work Mix:** FUNDING ACTION

**Extra Description:**

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
Admin	DSBD	\$18,398,500	\$37,694,750	\$50,801,250	\$50,804,250	\$50,799,750	\$208,498,500	\$254,019,750	\$254,020,750
<b>Total For Project 409354.5</b>		<b>\$18,398,500</b>	<b>\$37,694,750</b>	<b>\$50,801,250</b>	<b>\$50,804,250</b>	<b>\$50,799,750</b>	<b>\$208,498,500</b>	<b>\$254,019,750</b>	<b>\$254,020,750</b>

**411189.2 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS**

**PM:** Khalilah Ffrench

**City:** COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = BETSY JEFFERS DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
<b>Total For Project 411189.2</b>		<b>\$10,000</b>					<b>\$10,000</b>	

**415152.1 SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN**

**PM:** Vanita Saini

**City:** MIRAMAR - PEMBROKE PINES

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACFP	\$5,550,155					\$5,550,155		
Construction	ACNP							\$62,743,775	
CEI	ACNP							\$6,329,762	
ENV	ACNP								\$443,785
<b>Total For Project 415152.1</b>		<b>\$5,550,155</b>					<b>\$5,550,155</b>	<b>\$69,073,537</b>	<b>\$443,785</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**416257.2 BROWARD ITS FACILITY O & M JPA**

**PM:** Daniel A Smith

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$304,150	\$304,150				\$608,300	
	TOBD	\$97,925	\$97,925				\$195,850	
	TOBG	\$97,925	\$97,925				\$195,850	
<b>Total For Project 416257.2</b>		<b>\$500,000</b>	<b>\$500,000</b>				<b>\$1,000,000</b>	

**416257.3 BROWARD ITS FACILITY O & M JPA**

**PM:** Daniel A Smith

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$304,150	\$304,150	\$304,150	\$912,450	\$608,300
	TOBD			\$97,925	\$97,925	\$97,925	\$293,775	
	TOBG			\$97,925	\$97,925	\$97,925	\$293,775	
<b>Total For Project 416257.3</b>				<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$608,300</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95**

**PM:** Kelley Hall

**City:** COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES PH93=TOLL EQUIPMENT REPLACEMENT 3207=OUTSIDE CONSULTANTS 5201=FINAL ACCEPTANCE PAYMENTS 5202 & 8201=MAP PAYMENTS 5A02=BONUS FOR SA#24 5A01=CONSTRUCTION MILESTONE BONUS PAYMENTS

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	GMR	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$625,000	\$2,000,000
Construction	ACNH	\$4,298,000					\$4,298,000		\$656,008,729
	DDR							\$13,037,534	
	DSBF							\$5,379,625	
	GMR	\$69,337,685	\$71,399,922	\$73,523,531	\$75,710,339	\$77,962,227	\$367,933,704	\$326,636,625	
Capital Improvement/Operating	D	\$1,059,477	\$1,101,856	\$1,145,930	\$1,191,767	\$1,239,438	\$5,738,468	\$6,981,724	\$386,281,945
	DDR				\$3,584,558	\$7,662,797	\$11,247,355	\$73,149,338	
	DI	\$9,322,291	\$8,955,799	\$8,186,823	\$6,918,654	\$5,356,592	\$38,740,159	\$7,274,738	
	PKM1	\$191,176	\$198,823	\$206,775	\$215,047	\$223,648	\$1,035,469	\$1,259,805	
	TOBF	\$2,060,521	\$2,163,613	\$2,228,593			\$6,452,727		
<b>Total For Project 420809.3</b>		<b>\$86,394,150</b>	<b>\$83,945,013</b>	<b>\$85,416,652</b>	<b>\$87,745,365</b>	<b>\$92,569,702</b>	<b>\$436,070,882</b>	<b>\$434,344,389</b>	<b>\$1,044,290,674</b>

**421548.1 SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST**

**PM:** Vanita Saini

**City:** DAVIE - SUNRISE - WESTON

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 01/06/17 G/W 436308-1, 421548-2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	LFRF		\$10,594,271				\$10,594,271	
CEI	LFRF		\$1,076,100				\$1,076,100	
Admin	ACNP			\$919,000		\$11,897,848	\$12,816,848	
ENV	LFRF		\$227,477				\$227,477	
<b>Total For Project 421548.1</b>			<b>\$11,897,848</b>	<b>\$919,000</b>		<b>\$11,897,848</b>	<b>\$24,714,696</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**421548.3 SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE PM:** Vanita Saini

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** SIS QUICK FIX PH52-02 SIS FUNDING TO BE REQUESTED NEXT TWP CYCLE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP			\$430,914			\$430,914	
Construction	ACNP					\$2,613,751	\$2,613,751	
	DDR					\$2,593,708	\$2,593,708	
CEI	ACNP					\$483,545	\$483,545	
<b>Total For Project 421548.3</b>					\$430,914	\$5,691,004	\$6,121,918	

**421707.3 SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY PM:** Vanita Saini **City:** MIRAMAR

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3 PHASE 5A-01= ITS BONUS PHASE 5A-02 = COMPLETION PH6203=GEOTECHNICAL

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$40,000					\$40,000	
<b>Total For Project 421707.3</b>		\$40,000					\$40,000	

**425928.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD PM:** John Olson **City:** COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

**Work Mix:** PD&E/EMO STUDY **Extra Description:** PD&E /REPLACES 414964-5

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DDR				\$2,000,000		\$2,000,000	
	DIH				\$30,000		\$30,000	
Construction	DDR							\$1
<b>Total For Project 425928.1</b>					\$2,030,000		\$2,030,000	\$1

**427973.1 I-595 SOFTWARE SUPPORT PM:** Dong Chen

**Work Mix:** OTHER ITS **Extra Description:** PROJECT REQUESTED BY CENTRAL OFFICE

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
<b>Total For Project 427973.1</b>		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**430947.4 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT**

**PM:** David Moore

**Work Mix:** ITS COMMUNICATION SYSTEM **Extra Description:**

PREVIOUSLY ON 231654-2-92

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DITS	\$1,969,000					\$1,969,000	
<b>Total For Project 430947.4</b>		\$1,969,000					\$1,969,000	

**430947.5 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT**

**PM:** David Moore

**Work Mix:** ITS COMMUNICATION SYSTEM **Extra Description:**

PREVIOUSLY ON 231654-2-92

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DITS		\$7,594,000				\$7,594,000	
<b>Total For Project 430947.5</b>			\$7,594,000				\$7,594,000	

**430947.6 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

**PM:** David Moore

**Work Mix:** ITS COMMUNICATION SYSTEM **Extra Description:**

PREVIOUSLY ON 231654-2-92

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DITS			\$710,000			\$710,000	
<b>Total For Project 430947.6</b>				\$710,000			\$710,000	

**430947.7 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

**PM:** David Moore

**Work Mix:** ITS COMMUNICATION SYSTEM **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DITS				\$1,121,000		\$1,121,000	
<b>Total For Project 430947.7</b>					\$1,121,000		\$1,121,000	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**430947.8 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

**PM:** David Moore

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$3,996,000	\$3,996,000	
<b>Total For Project 430947.8</b>						<b>\$3,996,000</b>	<b>\$3,996,000</b>	

**432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD**

**PM:** Brad Salisbury

**City:** DAVIE - SOUTHWEST RANCHES

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

\*\* SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* PH32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PH32-01:SURVEY/LIGHTS/SIGNALS & MARKING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$10,122,064					\$10,122,064	
	DS	\$4,073,887					\$4,073,887	
CEI	DDR	\$1,674,379					\$1,674,379	
	DIH	\$102,800					\$102,800	
	DS	\$116,339					\$116,339	
<b>Total For Project 432709.1</b>		<b>\$16,089,469</b>					<b>\$16,089,469</b>	

**433108.2 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPE FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$1,929,409				\$1,929,409	
CEI	DDR		\$264,089				\$264,089	
	DIH		\$162,212				\$162,212	
<b>Total For Project 433108.2</b>			<b>\$2,355,710</b>				<b>\$2,355,710</b>	



**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**433108.4 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD PM:** Vanita Saini

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1 36-01\_FP&L\_TRANSMISSION 200,000 36-02\_POMPANO BEACH\_\_100,000 36-03\_FT.LAUDERDALE\_\_100,000 36-04\_OAKLAND PARK\_\_ 50,000 36-05\_TECO\_\_ 50,000 36-06\_BROWARD COUNTY\_100,000 36-07\_AT&T\_\_50,000 36-08 FPL DISTRIBUTION\_50,000 56-02: FP&L 62-02= MATERIALS LAB (IN-HOUSE) 5A-01= MILESTONE BONUS; 57-01= RAIL COORDINATION; 58-01= FHP 53-01= PURCHASE/ TURNPIKE TOLL EQUIPMENT

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Incentive	DDR	\$3,425,000					\$3,425,000	
<b>Total For Project 433108.4</b>		<b>\$3,425,000</b>					<b>\$3,425,000</b>	

**433108.5 SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET PM:** Vanita Saini

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19 PH3601: FPL TRANSMISSION (50,000) PH3608: FPL DISTRIBUTION (50,000) PH5202: EXCESS FUNDS DUE TO REVISE AUTHORIZED ESTIMATE 5/13

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Land	DDR	\$204,986					\$204,986	
Incentive	DDR	\$2,350,000					\$2,350,000	
<b>Total For Project 433108.5</b>		<b>\$2,554,986</b>					<b>\$2,554,986</b>	

**433108.6 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM:** Vanita Saini

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH3601= DESIGN UTILITY PH32= STIPENDS \$32,037,039 TEMPORARILY BOXED IN 227142.1 UNTIL CO REVIEW PH3206=CEI PRE-LETTING DESIGN PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: DIST MATERIALS TESTING PH62SEQ02: DIST GEOTECHNICAL TESTING

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Incentive	ACNP	\$1,000,000	\$1,500,000				\$2,500,000	
<b>Total For Project 433108.6</b>		<b>\$1,000,000</b>	<b>\$1,500,000</b>				<b>\$2,500,000</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**433108.7 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR LANDSCAPE IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. POTENTIAL LFA WITH CITY OF POMPANO FOR INTERCHANGE WORK AT ATLANTIC AND COPANS.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$500,000				\$500,000	
	DIH		\$7,000				\$7,000	
Construction	DDR				\$4,083,032		\$4,083,032	
CEI	DDR				\$360,750		\$360,750	
	DIH				\$11,100		\$11,100	
<b>Total For Project 433108.7</b>			\$507,000		\$4,454,882		\$4,961,882	

**433108.8 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE**

**PM:** Vanita Saini

**City:** HOLLYWOOD

**Work Mix:** PRELIM ENG FOR FUTURE CAPACITY

**Extra Description:**

CORRIDOR DESIGN CONSULTANT PH3201=DESIGN / PH3202=GEO-TECH /PH3203=CEI PRELETTING PH6201=POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 DESCRIPTION CHANGED 3/2/16,"SR-9/I-95 FROM N. OF STIRLING RD TO BROWARD/PALM BEACH COUNTYLINE" TO MATCH MP LIMITS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP		\$500,000				\$500,000	
	DDR	\$1,000,000					\$1,000,000	
CEI	ACNP	\$250,000	\$2,500,000	\$1,500,000			\$4,250,000	
	DIH	\$50,000					\$50,000	
	GMR	\$1,500,000					\$1,500,000	
<b>Total For Project 433108.8</b>		\$2,800,000	\$3,000,000	\$1,500,000			\$7,300,000	

**433108.9 SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR			\$2,007,278			\$2,007,278	
CEI	DDR			\$263,261			\$263,261	
	DIH			\$187,386			\$187,386	
<b>Total For Project 433108.9</b>				\$2,457,925			\$2,457,925	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**434477.1 SR-93/I-75 FROM MIAMI-DADE/BROWARD COUNTY LINE TO S OF MIRAMAR PKWY PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE; 421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR			\$650,000			\$650,000		
	DIH			\$12,500			\$12,500		
Construction	DDR							\$3,761,731	
CEI	DDR							\$355,400	
	DIH							\$14,675	
Total For Project 434477.1				\$662,500			\$662,500	\$4,131,806	

**434477.2 SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$1,312,360					\$1,312,360	
	DS	\$198,995					\$198,995	
CEI	DDR	\$211,470					\$211,470	
	DIH	\$12,439					\$12,439	
Total For Project 434477.2		\$1,735,264					\$1,735,264	

**434477.3 SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$3,039,890					\$3,039,890	
CEI	DDR	\$383,670					\$383,670	
	DIH	\$12,439					\$12,439	
Total For Project 434477.3		\$3,435,999					\$3,435,999	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD**

**PM:** Scott Thurman

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

ULTIMATE INTERCHANGE IMPROVEMENTS 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP			\$150,000			\$150,000		
	DSB2			\$8,450,000			\$8,450,000		
RW Support	ACNP								\$350,000
RW Land	ACNP				\$1,000,000		\$1,000,000		
Construction	ACNP							\$60,499,553	
	STED							\$50,688,148	
CEI	ACNP							\$11,835,851	
ENV	ACNP			\$20,000	\$50,000		\$70,000		
<b>Total For Project 435513.1</b>					\$8,620,000	\$1,050,000	\$9,670,000	\$123,023,552	\$350,000

**435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT**

**PM:** Casey Graham

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP		\$150,000				\$150,000	
Construction	DSB2		\$9,415,673				\$9,415,673	
	STED		\$380,215				\$380,215	
CEI	ACNP		\$175,345				\$175,345	
	STED		\$1,388,479				\$1,388,479	
<b>Total For Project 435514.1</b>			\$11,509,712				\$11,509,712	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435808.1 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD**

**PM:** Anson Sonnett

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$9,832,644					\$9,832,644	
	DIH	\$150,000					\$150,000	
	DS	\$708,719					\$708,719	
Construction	ACNP							\$93,256,096
CEI	ACNP							\$7,563,069
<b>Total For Project 435808.1</b>		<b>\$10,691,363</b>					<b>\$10,691,363</b>	<b>\$100,819,165</b>

**436303.1 SR-9/I-95 AND SR-824/PEMBROKE ROAD**

**PM:** Donovan Pessoa

**City:** HOLLYWOOD

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE 32-01= DESIGN 32-02= GEOTECH

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DSB2	\$1,085,046					\$1,085,046	
	HSID	\$1,610,386					\$1,610,386	
	HSP	\$15,000					\$15,000	
CEI	ACNP	\$240,476					\$240,476	
	HSID	\$276,387					\$276,387	
<b>Total For Project 436303.1</b>		<b>\$3,227,295</b>					<b>\$3,227,295</b>	

**436308.1 EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE RAMP (NEW)

**Extra Description:**

FROM MP 3.2 ON EB SR-84 TO MP 11.535 ON SB I-75 DESIGN AND CONSTRUCT NEW SLIP RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-1, 421548-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$256,320	\$4,926,424				\$5,182,744	
CEI	DDR		\$762,760				\$762,760	
	DIH		\$1,055				\$1,055	
ENV	DDR	\$20,000					\$20,000	
<b>Total For Project 436308.1</b>		<b>\$276,320</b>	<b>\$5,690,239</b>				<b>\$5,966,559</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436903.1 SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD PM:** Kentot Jasmin **City:** HOLLYWOOD

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$8,000,000				\$8,000,000	
	DIH		\$100,000				\$100,000	
<b>Total For Project 436903.1</b>			<b>\$8,100,000</b>				<b>\$8,100,000</b>	

**436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP PM:** Robert Lopes

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD. 3203=VE STUDY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DDR	\$250,372					\$250,372	
	DIH	\$74,160					\$74,160	
RW Land	DDR	\$774,184	\$241,673				\$1,015,857	
Construction	DSB2	\$20,000	\$570,000	\$17,419,099			\$18,009,099	
CEI	ACNP			\$1,801,930			\$1,801,930	
<b>Total For Project 436958.1</b>		<b>\$1,118,716</b>	<b>\$811,673</b>	<b>\$19,221,029</b>			<b>\$21,151,418</b>	

**436962.1 SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP PM:** July Jimenez

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACNP	\$924,000	\$100,000				\$1,024,000	
	DSB2		\$18,153,838				\$18,153,838	
CEI	ACNP		\$2,211,770				\$2,211,770	
ENV	DS	\$20,000					\$20,000	
<b>Total For Project 436962.1</b>		<b>\$944,000</b>	<b>\$20,465,608</b>				<b>\$21,409,608</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM:** Anson Sonnett

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 62-01 CEI 62-02 POST DESIGN 62-03 IN-HOUSE MATERIALS TESTING 62-04 GEOTECH  
 \*\*\*\*STIPENDS TO BE REPROGRAMMED/REVISITED IN JULY 2018\*\*\*\*

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DI	\$2,750,000					\$2,750,000	
RW Support	DI	\$1,574,602					\$1,574,602	
	DIH	\$234,000					\$234,000	
RW Land	DSB2	\$4,995,625					\$4,995,625	
Construction	ACNP				\$88,055,813		\$88,055,813	
CEI	ACNP				\$11,565,669		\$11,565,669	
	DDR				\$976,800		\$976,800	
ENV	DDR	\$40,000					\$40,000	
<b>Total For Project 436964.1</b>		<b>\$9,594,227</b>			<b>\$100,598,282</b>		<b>\$110,192,509</b>	

**436964.3 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$150,000		\$150,000		
	DIH				\$5,000		\$5,000		
Construction	DDR							\$1,173,022	
CEI	DIH							\$133,137	
<b>Total For Project 436964.3</b>					<b>\$155,000</b>		<b>\$155,000</b>	<b>\$1,306,159</b>	

**437832.1 SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET PM:** Bing Wang

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACNP	\$10,025,530					\$10,025,530	
CEI	ACNP	\$1,404,718					\$1,404,718	
<b>Total For Project 437832.1</b>		<b>\$11,430,248</b>					<b>\$11,430,248</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**437832.2 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595**

**PM:** John Olson

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP	\$1,570,723					\$1,570,723	
Construction	ACNP			\$13,494,081			\$13,494,081	
CEI	ACNP			\$4,101,743			\$4,101,743	
<b>Total For Project 437832.2</b>		<b>\$1,570,723</b>		<b>\$17,595,824</b>			<b>\$19,166,547</b>	

**437832.3 SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT 437832-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$300,000				\$300,000	
Construction	DDR							\$1,380,560
CEI	DIH							\$156,799
<b>Total For Project 437832.3</b>			<b>\$300,000</b>				<b>\$300,000</b>	<b>\$1,537,359</b>

**439170.1 SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD**

**PM:** Carl H Dorvil

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP				\$500,000	\$2,500,000	\$3,000,000		
P.E.	ACNP							\$14,860,000	
Construction	ACNP								\$239,403,880
CEI	ACNP								\$17,812,558
ENV	ACNP							\$20,000	
<b>Total For Project 439170.1</b>					<b>\$500,000</b>	<b>\$2,500,000</b>	<b>\$3,000,000</b>	<b>\$14,880,000</b>	<b>\$257,216,438</b>



**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**439171.1 SR-9/I-95 AT DAVIE BOULEVARD**

**PM:** John Olson

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$330,000	\$330,000	\$1,000,000	
P.E.	ACNP							\$3,616,500	
RW Support	ACNP							\$4,366,291	
RW Land	ACNP							\$13,646,238	
Construction	ACNP								\$24,968,086
ENV	ACNP							\$20,000	
<b>Total For Project 439171.1</b>						<b>\$330,000</b>	<b>\$330,000</b>	<b>\$22,649,029</b>	<b>\$24,968,086</b>

**439172.1 SR-9/I-95 AT OAKLAND PARK BOULEVARD**

**PM:** John Olson

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$330,000	\$330,000	\$1,000,000	
P.E.	ACNP							\$5,415,000	
Construction	ACNP								\$33,591,339
ENV	ACNP							\$20,000	
<b>Total For Project 439172.1</b>						<b>\$330,000</b>	<b>\$330,000</b>	<b>\$6,435,000</b>	<b>\$33,591,339</b>

**439757.1 SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB**

**PM:** Vandana Nagole

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

THE PREFERRED ALTERNATIVE 3 IMPROVEMENTS INCLUDE: A)MILLING, REPAVING, & RESTRIPIING OF THE RAMP U-9/RAMP T-9 MERGE AREA. B)REALIGNMENT OF RAMP T-13 TO MERGE DIRECTLY W/RAMP U-11. C)REALIGNMENT OF SR84 EB TO THE E TO MERGE WITH RAMP U-7

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$2,381,379					\$2,381,379	
CEI	DDR	\$479,004					\$479,004	
	DIH	\$102,800					\$102,800	
<b>Total For Project 439757.1</b>		<b>\$2,963,183</b>					<b>\$2,963,183</b>	

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**441319.1 SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO S. OF ROYAL PALM INTERCHANGE PM:** John Olson

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		\$300,000				\$300,000		
	DIH		\$5,000				\$5,000		
Construction	DDR							\$1,643,600	
CEI	DDR							\$240,670	
	DIH					\$11,410	\$11,410		
<b>Total For Project 441319.1</b>			\$305,000			\$11,410	\$316,410	\$1,884,270	

**441668.1 SR-93/I-75 FROM I-595 TO WEST OF US-27 PM:** John Olson

**Work Mix:** RESURFACING **Extra Description:** G/W 438117-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP	\$652,938					\$652,938	
Construction	ACNP			\$5,439,896			\$5,439,896	
CEI	ACNP			\$1,749,757			\$1,749,757	
<b>Total For Project 441668.1</b>		\$652,938		\$7,189,653			\$7,842,591	

**441723.1 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 PM:** John Olson

**Work Mix:** ADD LANES & REHABILITATE PVMNT **Extra Description:** NPV=\$3,425,707; B/C RATIO=3.5;

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSLD	\$288,722					\$288,722	
Construction	HSP				\$1,121,684		\$1,121,684	
CEI	DIH				\$127,311		\$127,311	
	HSP				\$181,606		\$181,606	
<b>Total For Project 441723.1</b>		\$288,722			\$1,430,601		\$1,719,323	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$192,057,458	\$203,302,979	\$196,924,747	\$255,456,380	\$168,725,714	\$1,016,467,278	\$935,053,711	\$1,717,845,897

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**228047.3 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA**

**PM:** Teresa OConnor

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** JPA WITH BROWARD COUNTY - AS-512

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$25,000	\$25,000	\$25,000			\$75,000	
<b>Total For Project 228047.3</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>			<b>\$75,000</b>	

**228047.4 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA**

**PM:** Teresa OConnor

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** JPA WITH BROWARD COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	DDR				\$25,000	\$25,000	\$50,000	
<b>Total For Project 228047.4</b>					<b>\$25,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	

**419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET**

**PM:** Maurice Borrows

**City:** HOLLYWOOD

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR **Extra Description:** INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$16,000	\$16,000				\$32,000	
<b>Total For Project 419059.3</b>		<b>\$16,000</b>	<b>\$16,000</b>				<b>\$32,000</b>	

**420416.2 SR A1A @ NORTHEAST 21ST AVENUE**

**PM:** Helen James

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:** LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590 INSTALL PEDESTRIAN FEATURES AT THE INTERSECTION OF SR-A1A AND NE 21ST AVE, INCLUDING CROSSWALKS, INGROUND CROSSWALK LIGHTS, AND FLASHING PEDESTRIAN BEACONS DEADLINE FOR AUTHORIZATION OF REPE FUNDS: 09/30/2019 "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590 SEE EMAIL FROM L.WETHERELL 4/18/2016 SEE CONTINGENCY BOX 227142.1.52.01 PER FHWA RE-PURPOSE EARMARK APPROVAL 12/9/16; "REPE" (F360) TO BE USED FOR THIS PROJECT.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	REPE	\$315,147					\$315,147	
CEI	REPE	\$18,443					\$18,443	
<b>Total For Project 420416.2</b>		<b>\$333,590</b>					<b>\$333,590</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**424027.2 SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD PM:** May Cheng

**Work Mix:** LIGHTING **Extra Description:** JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	DDR		\$1,568,621				\$1,568,621	
<b>Total For Project 424027.2</b>			\$1,568,621				\$1,568,621	

**427004.2 SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD PM:** Donovan Pessoa **City:** TAMARAC

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:** PE IS ON SEGMENT 1; B/C RATIO=8.9 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* PH5602= FPL DISTRIBUTION PH5603= FPL FIBERNET

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Land	DS		\$10,800				\$10,800	
<b>Total For Project 427004.2</b>			\$10,800				\$10,800	

**427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,370,160	\$1,317,872	\$1,272,278	\$1,213,081	\$1,049,382	\$6,222,773	
	DITS	\$2,209,260	\$2,359,042	\$2,504,807	\$2,670,537	\$2,939,094	\$12,682,740	
<b>Total For Project 427801.1</b>		\$3,579,420	\$3,676,914	\$3,777,085	\$3,883,618	\$3,988,476	\$18,905,513	

**429249.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$1,000,000				\$1,000,000	
CEI	DDR		\$150,000				\$150,000	
	DIH		\$50,000				\$50,000	
<b>Total For Project 429249.3</b>			\$1,200,000				\$1,200,000	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429249.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR				\$1,000,000		\$1,000,000	
CEI	DDR				\$150,000		\$150,000	
	DIH				\$70,000		\$70,000	
<b>Total For Project 429249.4</b>					\$1,220,000		\$1,220,000	

**429569.4 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1**

**PM:** Binod Basnet

**Work Mix:** URBAN CORRIDOR IMPROVEMENTS

**Extra Description:**

2017 MPO PRIORITY #5 PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 429569-1 IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY QUEUE JUMPS AND BIKE LANES AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429569-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$979,501					\$979,501	
CEI	DDR	\$188,172					\$188,172	
	DIH	\$63,413					\$63,413	
<b>Total For Project 429569.4</b>		\$1,231,086					\$1,231,086	

**429575.2 SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST**

**PM:** Helen James

**City:** HOLLYWOOD

**Work Mix:** URBAN CORRIDOR IMPROVEMENTS

**Extra Description:**

2017 MPO PRIORITY #10 PRIORITY 1 PROJECT FROM FEASIBILITY STUDY ON 429575-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS AND CROSSWALKS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM WITHIN HALLANDALE BEACH, HOLLYWOOD, DANIA BEACH, FORT LAUDERDALE AND BROWARD COUNTY;DESIGN ON 429575-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$1,575,112					\$1,575,112	
CEI	DIH	\$10,280					\$10,280	
	DS	\$221,616					\$221,616	
<b>Total For Project 429575.2</b>		\$1,807,008					\$1,807,008	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429576.1 SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD**

**PM:** Robert Lopes

**City:** COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - LAUDERDALE LAKES - LAUDERHILL - MARGATE - MIRAMAR - NORTH LAUDERDALE - PLANTATION - TAMARAC - WEST PARK

**Work Mix:** URBAN CORRIDOR IMPROVEMENTS

**Extra Description:**

2017 MPO PRIORITY #11 OMD PM LIAISON: GREGOR SENGER CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENTS RAPID BUS TRANSIT CORRIDOR PHASE 18 JPA WITH BROWARD MPO RESERVE ON 438518-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
<b>Total For Project 429576.1</b>		<b>\$25,000</b>					<b>\$25,000</b>	

**429576.2 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #11 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; MPO RESERVE FUNDING ON 438518-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$430,000					\$430,000	
	DIH	\$50,000					\$50,000	
Construction	DDR				\$1,988,758		\$1,988,758	
CEI	DDR				\$293,838		\$293,838	
	DIH				\$99,438		\$99,438	
<b>Total For Project 429576.2</b>		<b>\$480,000</b>			<b>\$2,382,034</b>		<b>\$2,862,034</b>	

**429576.3 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1; RESERVE FUNDING ON 438518-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$600,000					\$600,000	
	DIH	\$5,000					\$5,000	
Construction	DDR					\$4,132,856	\$4,132,856	
CEI	DDR					\$720,759	\$720,759	
	DIH					\$426,510	\$426,510	
<b>Total For Project 429576.3</b>		<b>\$605,000</b>				<b>\$5,280,125</b>	<b>\$5,885,125</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**430590.2 SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE./NE 1ST**

**PM:** Fausto Gomez

**City:** HOLLYWOOD

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

NPV = \$4,636,448 SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE. PH5701=DESIGN RAIL PH5702=RAIL FLAGGING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACNP	\$612,821					\$612,821	
	HSP	\$49,006					\$49,006	
CEI	HSP	\$101,424					\$101,424	
	SA	\$24,337					\$24,337	
<b>Total For Project 430590.2</b>		<b>\$787,588</b>					<b>\$787,588</b>	

**431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

**PM:** Giancarlo Martinez

**City:** DEERFIELD BEACH - POMPANO BEACH

**Work Mix:** RIGHT OF WAY ACTIVITIES

**Extra Description:**

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Land	DDR	\$28,623	\$25,000	\$25,000	\$25,000		\$103,623	
<b>Total For Project 431148.1</b>		<b>\$28,623</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		<b>\$103,623</b>	

**431148.3 SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

**PM:** Giancarlo Martinez

**Work Mix:** RIGHT OF WAY ACTIVITIES

**Extra Description:**

FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH		\$5,000				\$5,000	
	DS		\$15,000				\$15,000	
RW Land	DS			\$125,000			\$125,000	
<b>Total For Project 431148.3</b>			<b>\$20,000</b>	<b>\$125,000</b>			<b>\$145,000</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432066.5 SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT PM:** Nadir Rodrigues

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO PRIORITY #7 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6 & 437731-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$3,078,408					\$3,078,408	
CEI	DDR	\$441,299					\$441,299	
	DIH	\$127,153					\$127,153	
Total For Project 432066.5		\$3,646,860					\$3,646,860	

**432066.6 SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET PM:** Nadir Rodrigues

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO PRIORITY #7 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5 & 437731-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$3,141,592					\$3,141,592	
CEI	DDR	\$683,641					\$683,641	
	DIH	\$112,676					\$112,676	
Total For Project 432066.6		\$3,937,909					\$3,937,909	

**432066.7 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD PM:** Nadir Rodrigues

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$313,000					\$313,000	
	DIH	\$10,000					\$10,000	
Construction	DDR				\$1,848,360		\$1,848,360	
CEI	DDR				\$273,093		\$273,093	
	DIH				\$92,417		\$92,417	
Total For Project 432066.7		\$323,000			\$2,213,870		\$2,536,870	



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432066.8 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD PM:** Nadir Rodrigues

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** PRIORITY #5 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$1,100,000				\$1,100,000	
	DIH		\$15,000				\$15,000	
Construction	DDR				\$6,670,607		\$6,670,607	
CEI	DDR				\$944,891		\$944,891	
	DIH				\$133,412		\$133,412	
Total For Project 432066.8			\$1,115,000		\$7,748,910		\$8,863,910	

**432066.9 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET PM:** Nadir Rodrigues

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** PRIORITY #6 PROJECT LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$1,200,000				\$1,200,000	
	DIH		\$15,000				\$15,000	
Construction	DDR				\$7,644,678		\$7,644,678	
CEI	DDR				\$971,869		\$971,869	
	DIH				\$152,894		\$152,894	
Total For Project 432066.9			\$1,215,000		\$8,769,441		\$9,984,441	

**432146.1 SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER PM:** Daniel Gonzalez **City:** DANIA BEACH - DAVIE - FORT LAUDERDALE

**Work Mix:** BRIDGE REHABILITATION **Extra Description:** CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP		\$474,505				\$474,505	
CEI	BRRP		\$173,652				\$173,652	
	DIH		\$57,950				\$57,950	
Total For Project 432146.1			\$706,107				\$706,107	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432153.1 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389**

**PM:** Helen James

**City:** HALLANDALE BEACH - HOLLYWOOD

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

BRIDGE #860618, #860619 OVERCOAT THE STRUCTURAL STEEL AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP	\$1,990,975					\$1,990,975	
CEI	BRRP	\$570,407					\$570,407	
	DIH	\$134,788					\$134,788	
<b>Total For Project 432153.1</b>		<b>\$2,696,170</b>					<b>\$2,696,170</b>	

**433889.1 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL**

**PM:** Helen James

**Work Mix:** FENDER WORK

**Extra Description:**

FENDER SYSTEM REPAIR; GOES WITH 434695-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP	\$503,083					\$503,083	
CEI	BRRP	\$85,143					\$85,143	
	DIH	\$5,140					\$5,140	
<b>Total For Project 433889.1</b>		<b>\$593,366</b>					<b>\$593,366</b>	

**434695.1 SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE**

**PM:** Betsy Jeffers

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #7 GOES WITH 433889-1 PH3201=DESIGN CONSULTANT/PH3202=UTILITY COORDINATION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$8,598,070					\$8,598,070	
CEI	DDR	\$1,125,106					\$1,125,106	
	DS	\$77,100					\$77,100	
	SA	\$261,708					\$261,708	
	SU	\$5,140					\$5,140	
<b>Total For Project 434695.1</b>		<b>\$10,067,124</b>					<b>\$10,067,124</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**434711.2 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$395,000				\$395,000	
CEI	DDR		\$84,000				\$84,000	
	DIH		\$36,000				\$36,000	
Total For Project 434711.2			\$515,000				\$515,000	

**434711.3 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR				\$395,000		\$395,000	
CEI	DDR				\$80,000		\$80,000	
	DIH				\$30,000		\$30,000	
Total For Project 434711.3					\$505,000		\$505,000	

**435206.1 BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS**

**PM:** ADAMS

**Work Mix:** FUNDING ACTION **Extra Description:**

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS					\$26,701,568	\$26,701,568	
Total For Project 435206.1						\$26,701,568	\$26,701,568	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**435781.2 LAUDERDALE LAKES MOBILITY IMPROVEMENTS**

**PM:** Carl H Dorvil

**Work Mix:** INTERMODAL HUB CAPACITY  
**Cont. Class:** DISTRICT LET

**Extra Description:**

2016 MPO PRIORITY #22 PEDESTRIAN MID-BLOCK CROSSING DETERRENT PROJECT. LIMITS ARE SR-816/OAKLAND PARK BLVD FROM NW 46 AVE TO NW 36 TERR AND SR-7/US-441 FR NW 29 ST TO N OF OAKLAND PARK BLVD THE SCOPE OF WORK CONSISTS OF MEDIAN AND SHOULDER WIDENING, INCIDENTAL MILLING AND RESURFACING AND STRIPING, BIKE LANES, SHARED USE PATH ALONG EAST SIDE OF SR-7, STREET LIGHTING AND MISCELLANEOUS SIDEWALK UPGRADE.

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$2,437,173					\$2,437,173	
CEI	DDR	\$387,147					\$387,147	
	DIH	\$116,764					\$116,764	
<b>Total For Project 435781.2</b>		<b>\$2,941,084</b>					<b>\$2,941,084</b>	

**436111.1 SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD**

**PM:** Carl H Dorvil

**Work Mix:** ADD RIGHT TURN LANE(S)  
**Cont. Class:** TALLAHASSEE LET

**Extra Description:**

NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES LIGHTING RETROFIT: B/C RATIO = 40 / SHSP = #2 & #3 SCOPE OF WORK CONSISTS OF SIGNS AND SIGNAL UPGRADES, MILLING AND RESURFACING FOR THE PURPOSE OF STRIPING, STREET LIGHT REMOVAL AND REPLACEMENT, WIDENING OF THE NB OFF-RAMP TO PROVIDE DUAL RIGHT TURN LANES, REALIGNING OF THE SB OFF-RAMP TO IMPROVE LEFT TURNING RADII AND EXTENDING OF THE SB OFF-RAMP RIGHT TURN LANE PH3202,5202,6203=RETRO FIT LIGHTING \*\*\*SEE ADDITIONAL COMMENTS ON WP45\*\*\*

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$4,000					\$4,000	
	HSP	\$2,381,965					\$2,381,965	
CEI	HSP	\$287,008					\$287,008	
	SA	\$102,800					\$102,800	
<b>Total For Project 436111.1</b>		<b>\$2,775,773</b>					<b>\$2,775,773</b>	

**436339.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

**PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM  
**Cont. Class:** MISC - NO LETTING

**Extra Description:**

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$1,000,000				\$1,000,000	
CEI	DDR		\$90,000				\$90,000	
	DIH		\$93,505				\$93,505	
<b>Total For Project 436339.1</b>			<b>\$1,183,505</b>				<b>\$1,183,505</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436339.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

**PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM      **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR				\$1,000,000		\$1,000,000	
CEI	DDR				\$40,000		\$40,000	
	DIH				\$20,000		\$20,000	
<b>Total For Project 436339.2</b>					<b>\$1,060,000</b>		<b>\$1,060,000</b>	

**437605.1 SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD**

**PM:** Bing Wang

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION INSTALL FOUR ADDITIONAL STREET LIGHTS ON THE WEST SIDE OF INTERSECTION ALONG SR-820. REMOVE EXISTING LIGHT FIXTURE ON JOINT USE POLE NEAR THE SOUTHWEST CORNER OF THE INTERSECTION PROVIDE ONE SIGNAL HEAD PER THROUGH LANE ON ALL APPROACHES. MAY REQUIRE REPLACEMENT OF EXISTING STRAIN POLES TO ACCOMMODATE ADDITIONAL DEAD AND WIND LOADS; CONVERT SB RIGHT TURN LANE OPERATION FROM PERMISSIVE TO PERMISSIVE/OVERLAP. INSTALL SIGN TO PROHIBIT EASTBOUND U-TURNS. G/W 438383-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	HSP			\$589,776			\$589,776	
CEI	HSP			\$158,686			\$158,686	
	SA			\$51,184			\$51,184	
<b>Total For Project 437605.1</b>					<b>\$799,646</b>		<b>\$799,646</b>	

**437702.1 SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET**

**PM:** Donovan Pessoa

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3 SRC APPROVED STUDY; DESIGN VETTING COMPLETE SHSP EMPHASIS AREA #2 (INTERSECTION CRASHES) SHSP\_EMPHASIS AREA #3 (VULNERABLE ROAD USERS) PH3202,5202,6203=RETROFIT LIGHTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$8,000					\$8,000	
	HSP	\$513,663					\$513,663	
CEI	HSP	\$114,893					\$114,893	
ENV	HSP	\$10,000					\$10,000	
<b>Total For Project 437702.1</b>					<b>\$646,556</b>		<b>\$646,556</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437707.1 SR-736/DAVIE BLVD AT I-95 INTERCHANGE**

**PM:** Robert Lopes

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	HSP	\$1,202,142					\$1,202,142	
	SA	\$30,000					\$30,000	
CEI	HSP	\$202,051					\$202,051	
<b>Total For Project 437707.1</b>		<b>\$1,434,193</b>					<b>\$1,434,193</b>	

**437708.1 SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE**

**PM:** Scott Thurman

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR MAVERICKS HIGH SCHOOL B/C RATIO = 40 / SHSP = #2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	HSP	\$65,564					\$65,564	
Construction	DDR		\$12,000				\$12,000	
	HSP		\$483,526				\$483,526	
CEI	HSP		\$130,241				\$130,241	
<b>Total For Project 437708.1</b>		<b>\$65,564</b>	<b>\$625,767</b>				<b>\$691,331</b>	

**437718.1 SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY**

**PM:** July Jimenez

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$3,475,132; INSTALL COBRA-HEAD LIGHTING ON E SIDE OF SR-5; INSTALL LED LIGHTING; INSTALL A LIGHT POLE ON THE NE CORNER OF SR-A1A; SE 17TH ST CSWY & US-1 G/W 437718-2 SHSP EMPHASIS AREA - VULNERABLE ROAD USER CRASHES & INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACNP	\$168,184					\$168,184	
	DDR	\$5,000					\$5,000	
	HSP	\$111,950					\$111,950	
CEI	HSP	\$82,683					\$82,683	
ENV	HSP	\$20,000					\$20,000	
<b>Total For Project 437718.1</b>		<b>\$387,817</b>					<b>\$387,817</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437718.2 SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS**

**PM:** July Jimenez

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$12,000					\$12,000	
	HSP	\$262,094					\$262,094	
CEI	DIH	\$40,142					\$40,142	
	HSP	\$51,863					\$51,863	
<b>Total For Project 437718.2</b>		<b>\$366,099</b>					<b>\$366,099</b>	

**437731.1 SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD**

**PM:** Nadir Rodrigues

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH. PH3202,5202,6203=RETRO FIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3 G/W 432066-5 & 432066-6

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACNP	\$540,775					\$540,775	
	DDR	\$10,000					\$10,000	
	HSP	\$231,468					\$231,468	
CEI	HSP	\$177,198					\$177,198	
ENV	HSP	\$10,000					\$10,000	
<b>Total For Project 437731.1</b>		<b>\$969,441</b>					<b>\$969,441</b>	

**437847.1 SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD**

**PM:** Brad Salisbury

**City:** HOLLYWOOD

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EB & WB DIRECTIONS OF DANIA BEACH BLVD. PROJECT WILL CONSTRUCT A SIDEWALK ON THE EB DIRECTION, AND DESIGNATED BIKE LANES IN THE EB AND WB DIRECTIONS. SHARROWS WILL BE PLACE ON BRIDGE. NOTE: LIMITS FR EAST TO WEST DIRECTION TO ALIGN W/ MP OF RD.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$4,388,027					\$4,388,027	
	DS	\$360,452					\$360,452	
CEI	DDR	\$729,531					\$729,531	
	DIH	\$46,260					\$46,260	
<b>Total For Project 437847.1</b>		<b>\$5,524,270</b>					<b>\$5,524,270</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437851.1 NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS**

**PM:** Vandana Nagole

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. PH52-02: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DSB2	\$4,898,175					\$4,898,175	
	LF	\$1,250,000					\$1,250,000	
CEI	DIH	\$76,230					\$76,230	
	SIWR	\$748,341					\$748,341	
<b>Total For Project 437851.1</b>		<b>\$6,972,746</b>					<b>\$6,972,746</b>	

**438117.1 SR-84 FROM GLADES PARKWAY TO WESTON ROAD**

**PM:** Bing Wang

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$7,000					\$7,000	
	DS	\$1,393,000					\$1,393,000	
Construction	DDR			\$3,816,455			\$3,816,455	
CEI	DDR			\$982,479			\$982,479	
	DIH			\$5,405			\$5,405	
ENV	DS		\$20,000				\$20,000	
<b>Total For Project 438117.1</b>		<b>\$1,400,000</b>	<b>\$20,000</b>	<b>\$4,804,339</b>			<b>\$6,224,339</b>	

**439159.1 SR-838/SUNRISE BLVD @ NW 16 AVE**

**PM:** Vandana Nagole

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Land	HSP	\$133,064					\$133,064	
Construction	HSP		\$558,006				\$558,006	
CEI	ACNP		\$151,458				\$151,458	
ENV	DDR	\$10,000					\$10,000	
<b>Total For Project 439159.1</b>		<b>\$143,064</b>	<b>\$709,464</b>				<b>\$852,528</b>	



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439714.1 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD**

**PM:** Fausto Gomez

**City:** HOLLYWOOD

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202: LFA WITH CITY OF FORT LAUDERDALE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP		\$13,773,155				\$13,773,155	
	LF		\$3,277,295				\$3,277,295	
CEI	BRRP		\$2,315,405				\$2,315,405	
	DIH		\$105,500				\$105,500	
	LF		\$685,750				\$685,750	
ENV	BRRP	\$45,000					\$45,000	
<b>Total For Project 439714.1</b>		<b>\$45,000</b>	<b>\$20,157,105</b>				<b>\$20,202,105</b>	

**439714.2 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD**

**PM:** Ronald Wallace

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

PEDESTRIAN BRIDGE CROSSING OVER NEW RIVER

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DDR	\$1,433,000					\$1,433,000	
P.E.	DIH		\$30,453				\$30,453	
	REPE		\$1,383,000				\$1,383,000	
RW Support	DDR			\$48,116			\$48,116	
	DIH			\$20,259			\$20,259	
RW Land	DSB2			\$213,000			\$213,000	
Construction	ACNP				\$100,000	\$10,150,907	\$10,250,907	
CEI	ACNP					\$1,475,884	\$1,475,884	
<b>Total For Project 439714.2</b>		<b>\$1,433,000</b>	<b>\$1,413,453</b>	<b>\$281,375</b>	<b>\$100,000</b>	<b>\$11,626,791</b>	<b>\$14,854,619</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439891.1 SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL**

**PM:** Anson Sonnett

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK  
PHASE 22-02= PD/E 2017 MPO PRIORITY #9

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI							\$2,875,000	
RW Support	DI	\$1,826,396					\$1,826,396		
	DIH	\$148,320					\$148,320		
RW Land	BNIR		\$2,398,856				\$2,398,856		
	DI	\$240,000					\$240,000		
	DSB2	\$9,414,247					\$9,414,247		
Construction	ACNP							\$152,381,697	
	DI							\$135,803,632	
CEI	ACNP							\$15,911,500	
	DI							\$14,520,000	
<b>Total For Project 439891.1</b>		<b>\$11,628,963</b>	<b>\$2,398,856</b>				<b>\$14,027,819</b>	<b>\$321,491,829</b>	

**439891.2 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG SR-869/ SW 10 STREET CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/  
FM# 436964-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$450,000		\$450,000		
	DIH				\$10,000		\$10,000		
Construction	DDR							\$3,522,000	
CEI	DDR							\$352,200	
	DIH							\$35,220	
<b>Total For Project 439891.2</b>					<b>\$460,000</b>		<b>\$460,000</b>	<b>\$3,909,420</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439900.1 SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER**

**PM:** May Cheng

**City:** HOLLYWOOD

**Work Mix:** LIGHTING

**Extra Description:**

REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$492,438				\$492,438	
CEI	DDR		\$81,676				\$81,676	
	DIH		\$43,466				\$43,466	
<b>Total For Project 439900.1</b>			\$617,580				\$617,580	

**439909.1 SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE**

**PM:** Carl H Dorvil

**Work Mix:** LIGHTING

**Extra Description:**

NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSP	\$183,802					\$183,802	
Construction	HSP			\$281,274			\$281,274	
CEI	HSP			\$77,155			\$77,155	
ENV	SA	\$10,000					\$10,000	
<b>Total For Project 439909.1</b>		\$193,802		\$358,429			\$552,231	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439910.1 SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP**

**PM:** Robert Lopes

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. WP45 ADDITIONAL COMMENTS NW 5TH TERRACE INTERSECTION AND MILITARY TRAIL INTERSECTION; PROVIDE LARGER TURNING RADII FOR LEFT AND RIGHT TURNING MOVEMENTS AT THE I-95 NB AND SB OFF RAMP; PROVIDE A LONGER TRANSITION DISTANCE (FROM 2 LANES TO 4 LANES) @ THE NB OFF-RAMP TERMINUS; INSTALL FLASHERS ON THE EXISTING "DO NOT STOP ON TRACKS" FACING THE EB TRAFFIC; CORRECT SIDEWALK CROSS SLOPE ON THE SOUTH SIDE OF NW 5TH TERRACE; INCREASE TURNING RADII FOR WB RIGHT TURN TRAFFIC AT NW 5TH AVENUE AND EB RIGHT TURN TRAFFIC AT NW 5TH TERRACE; IMPROVE TURNING RADII FOR THE EB & NB RIGHT-TURN MOVEMENTS AT NW 3RD AVENUE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	ACNP	\$510,611					\$510,611	
Construction	HSP			\$3,519,172			\$3,519,172	
	SA			\$40,000			\$40,000	
CEI	HSP			\$625,566			\$625,566	
	SA			\$36,002			\$36,002	
ENV	SA		\$30,000				\$30,000	
<b>Total For Project 439910.1</b>		<b>\$510,611</b>	<b>\$30,000</b>	<b>\$4,220,740</b>			<b>\$4,761,351</b>	

**439911.1 SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE**

**PM:** Kenzot Jasmin

**City:** HOLLYWOOD

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... PROVIDE AN ADDITIONAL SIGNAL HEAD FACING WESTBOUND THROUGH TRAFFIC; EXTEND THE EAST BOUND LEFT TURN LANE AT SOUTH 28TH AVENUE; CONSTRUCT THE MISSING SIDEWALK SEGMENT ON THE SOUTH SIDE OF SR-820 UNDERNEATH I-95 BRIDGE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSP	\$470,000					\$470,000	
Construction	HSP			\$2,757,099			\$2,757,099	
	SA		\$10,000				\$10,000	
CEI	HSP			\$205,851			\$205,851	
ENV	SA			\$40,000			\$40,000	
<b>Total For Project 439911.1</b>		<b>\$470,000</b>	<b>\$10,000</b>	<b>\$3,002,950</b>			<b>\$3,482,950</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439939.1 SR-25/US-27 @ BOAT RAMPS**

**PM:** Casey Graham

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN) NB DIRECTION AT THE BOAT RAMP INTERSECTION LOCATED AT MP 19.3 G/W WITH 440143-1, 439940-1 AND 440143-2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSP	\$156,922					\$156,922	
Construction	HSP			\$601,854			\$601,854	
CEI	HSP			\$118,742			\$118,742	
ENV	DDR		\$15,000				\$15,000	
<b>Total For Project 439939.1</b>		<b>\$156,922</b>	<b>\$15,000</b>	<b>\$720,596</b>			<b>\$892,518</b>	

**439940.1 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE**

**PM:** Casey Graham

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES G/W WITH 439939-1 AND 440143-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$10,000					\$10,000	
Construction	HSP			\$664,146			\$664,146	
CEI	DDR			\$16,215			\$16,215	
	HSP			\$141,641			\$141,641	
<b>Total For Project 439940.1</b>		<b>\$260,000</b>		<b>\$822,002</b>			<b>\$1,082,002</b>	

**439958.1 SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

CATHODIC PROTECTION SYSTEM - PILES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP		\$557,401				\$557,401	
CEI	BRRP		\$147,700				\$147,700	
	DIH		\$63,265				\$63,265	
<b>Total For Project 439958.1</b>			<b>\$768,366</b>				<b>\$768,366</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439959.1 SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) PM:** Helen James

**Work Mix:** BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING - 860624, 860625

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP	\$4,222,503					\$4,222,503	
CEI	BRRP	\$656,113					\$656,113	
	DIH	\$100,865					\$100,865	
<b>Total For Project 439959.1</b>		<b>\$4,979,481</b>					<b>\$4,979,481</b>	

**439960.1 SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) PM:** Daniel Gonzalez

**Work Mix:** BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP		\$2,346,759				\$2,346,759	
CEI	BRRP		\$399,181				\$399,181	
	DIH		\$155,336				\$155,336	
<b>Total For Project 439960.1</b>			<b>\$2,901,276</b>				<b>\$2,901,276</b>	

**439991.1 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST PM:** Anson Sonnett **City:** HOLLYWOOD

**Work Mix:** SIDEWALK **Extra Description:** 2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$800,000				\$800,000	
Construction	DDR				\$2,816,548		\$2,816,548	
CEI	DDR				\$773,401		\$773,401	
	DIH				\$85,470		\$85,470	
ENV	DS		\$289,000				\$289,000	
<b>Total For Project 439991.1</b>			<b>\$1,099,000</b>		<b>\$3,675,419</b>		<b>\$4,774,419</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440072.1 SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.**

**PM:** Robert Lopes

**Work Mix:** LIGHTING      **Extra Description:** INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$113,121					\$113,121	
	HSP	\$411,200					\$411,200	
CEI	HSP	\$82,240					\$82,240	
	SA	\$70,291					\$70,291	
ENV	DS	\$10,000					\$10,000	
<b>Total For Project 440072.1</b>		<b>\$686,852</b>					<b>\$686,852</b>	

**440073.1 SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET**

**PM:** Robert Lopes

**Work Mix:** LIGHTING      **Extra Description:** INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$46,000					\$46,000	
	HSP	\$1,266,305					\$1,266,305	
CEI	HSP	\$236,440					\$236,440	
	SA	\$44,117					\$44,117	
ENV	DS	\$10,000					\$10,000	
<b>Total For Project 440073.1</b>		<b>\$1,602,862</b>					<b>\$1,602,862</b>	

**440074.1 SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE**

**PM:** Robert Lopes

**Work Mix:** LIGHTING      **Extra Description:** INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$30,000					\$30,000	
	HSP	\$884,806					\$884,806	
CEI	HSP	\$154,200					\$154,200	
	SA	\$117,349					\$117,349	
ENV	DS	\$10,000					\$10,000	
<b>Total For Project 440074.1</b>		<b>\$1,196,355</b>					<b>\$1,196,355</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440075.1 SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD**

**PM:** Donovan Pessoa

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$20,000					\$20,000	
	HSP	\$570,021					\$570,021	
CEI	HSP	\$102,800					\$102,800	
	SA	\$41,891					\$41,891	
<b>Total For Project 440075.1</b>		<b>\$734,712</b>					<b>\$734,712</b>	

**440076.1 SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.**

**PM:** Donovan Pessoa

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$6,000					\$6,000	
	HSP	\$143,769					\$143,769	
CEI	HSP	\$25,931					\$25,931	
	SA	\$32,468					\$32,468	
<b>Total For Project 440076.1</b>		<b>\$208,168</b>					<b>\$208,168</b>	

**440077.1 SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE**

**PM:** Donovan Pessoa

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$20,000					\$20,000	
	HSP	\$684,806					\$684,806	
CEI	HSP	\$123,360					\$123,360	
	SA	\$45,129					\$45,129	
<b>Total For Project 440077.1</b>		<b>\$873,295</b>					<b>\$873,295</b>	



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440086.1 SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A**

**PM:** Donovan Pessoa

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$28,000					\$28,000	
	HSP	\$808,113					\$808,113	
CEI	HSP	\$161,575					\$161,575	
	SA	\$25,700					\$25,700	
<b>Total For Project 440086.1</b>		<b>\$1,023,388</b>					<b>\$1,023,388</b>	

**440087.1 SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A**

**PM:** Bing Wang

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$44,000					\$44,000	
	DS	\$1,215,438					\$1,215,438	
	HSP	\$762,329					\$762,329	
CEI	HSP	\$256,189					\$256,189	
	SA	\$23,068					\$23,068	
<b>Total For Project 440087.1</b>		<b>\$2,301,024</b>					<b>\$2,301,024</b>	

**440088.1 SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A**

**PM:** Bing Wang

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. PH3201 & 5201 = RETROFIT CORRIDOR LIGHTING PH6201 & 6203 = SAFETY FUNDED CEI PH3202 & 5202 = ADD'L SAFETY ELEMENTS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR	\$111,400					\$111,400	
	HSP	\$2,486,462					\$2,486,462	
CEI	HSP	\$529,084					\$529,084	
<b>Total For Project 440088.1</b>		<b>\$3,126,946</b>					<b>\$3,126,946</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440143.1 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM:** Casey Graham

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:** SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED ...IN BOTH DIRECTION FROM MP15.309 AND 27.678; REPLACE AND/ OR REINSTALL EXISTING GUARDRAIL(ADJUST HEIGHT, REWORK SLOPE, ADD RUB RAIL) IN THE NB DIRECTION BETWEEN MP 15.309 AND 27.678; REPLACE EXISTING GUARDRAIL IN THE SB DIRECTION BET- WEEN MP 15.309 AND 19.248 TO MEET CURRENT STANDARDS. G/W WITH 439939-1 , 439940-1 AND 440143-2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$2,387,099					\$2,387,099	
Construction	DDR			\$20,003,274			\$20,003,274	
CEI	DDR			\$2,290,443			\$2,290,443	
	DIH			\$5,405			\$5,405	
ENV	DDR		\$45,000				\$45,000	
<b>Total For Project 440143.1</b>		<b>\$2,392,099</b>	<b>\$45,000</b>	<b>\$22,299,122</b>			<b>\$24,736,221</b>	

**440143.2 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM:** Casey Graham

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:** LET WITH 440143-1, 439939-1 AND 439940-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DSB2			\$834,127			\$834,127	
CEI	ACNP			\$148,386			\$148,386	
<b>Total For Project 440143.2</b>				<b>\$982,513</b>			<b>\$982,513</b>	

**440746.3 SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV PM:** Thuc Le

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF OAKLAND PARK (AND 31-01) PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION CK #111423 REC'D FROM CI OF OAKLAND PARK ON 6/1/17 @ 94,533

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TGR	\$76,420					\$76,420	
Construction	LF		\$565,984				\$565,984	
	TGR	\$70,000	\$572,025				\$642,025	
CEI	TGR		\$82,165				\$82,165	
ENV	TGR	\$10,000					\$10,000	
<b>Total For Project 440746.3</b>		<b>\$156,420</b>	<b>\$1,220,174</b>				<b>\$1,376,594</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441360.1 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. PM: Anson Sonnett**

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19  
**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR	\$1,500,000					\$1,500,000	
	DIH	\$50,000					\$50,000	
RW Support	DIH	\$10,000					\$10,000	
Construction	DDR				\$5,558,408		\$5,558,408	
CEI	DDR				\$787,348		\$787,348	
	DIH				\$111,169		\$111,169	
<b>Total For Project 441360.1</b>		<b>\$1,560,000</b>			<b>\$6,456,925</b>		<b>\$8,016,925</b>	

**441379.1 SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 PM: Daniel Gonzalez**

**Work Mix:** BRIDGE-REPAIR/REHABILITATION **Extra Description:**  
**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP	\$50,000					\$50,000	
	DIH	\$725					\$725	
Construction	BRRP			\$90,679			\$90,679	
CEI	BRRP			\$24,164			\$24,164	
	DIH			\$9,974			\$9,974	
<b>Total For Project 441379.1</b>		<b>\$50,725</b>		<b>\$124,817</b>			<b>\$175,542</b>	

**441381.2 SR-845/POWERLINE ROAD AT NW 59TH COURT PM: Casey Graham**

**Work Mix:** TRANSIT IMPROVEMENT **Extra Description:** UTILITY WORK FOR 441381-1  
**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$265,000				\$265,000	
<b>Total For Project 441381.2</b>			<b>\$265,000</b>				<b>\$265,000</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441454.1 US-27 & I-75 INTERCHANGE**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

BRIDGE PAINTING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP	\$1,791,701					\$1,791,701	
CEI	BRRP	\$263,425					\$263,425	
	DIH	\$89,585					\$89,585	
<b>Total For Project 441454.1</b>		<b>\$2,144,711</b>					<b>\$2,144,711</b>	

**441458.1 SR-A1A OVER HILLSBORO INLET BRIDGE# 860011**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP	\$166,792					\$166,792	
	DIH	\$4,670					\$4,670	
Construction	BRRP			\$667,169			\$667,169	
CEI	BRRP			\$128,925			\$128,925	
	DIH			\$40,031			\$40,031	
<b>Total For Project 441458.1</b>		<b>\$171,462</b>		<b>\$836,125</b>			<b>\$1,007,587</b>	

**441462.1 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

BRIDGE PAINTING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP	\$708,667					\$708,667	
	DIH	\$21,805					\$21,805	
Construction	BRRP			\$5,451,283			\$5,451,283	
CEI	BRRP			\$769,803			\$769,803	
	DIH			\$109,025			\$109,025	
<b>Total For Project 441462.1</b>		<b>\$730,472</b>		<b>\$6,330,111</b>			<b>\$7,060,583</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441473.1 SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 PM:** Daniel Gonzalez

**Work Mix:** BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP	\$120,000					\$120,000	
	DIH	\$9,480					\$9,480	
Construction	BRRP			\$1,580,041			\$1,580,041	
CEI	BRRP			\$232,306			\$232,306	
	DIH			\$179,448			\$179,448	
<b>Total For Project 441473.1</b>		<b>\$129,480</b>		<b>\$1,991,795</b>			<b>\$2,121,275</b>	

**441474.1 SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 PM:** Daniel Gonzalez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION **Extra Description:** SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP	\$120,000					\$120,000	
	DIH	\$4,753					\$4,753	
Construction	BRRP			\$679,020			\$679,020	
CEI	BRRP			\$131,214			\$131,214	
	DIH			\$40,741			\$40,741	
<b>Total For Project 441474.1</b>		<b>\$124,753</b>		<b>\$850,975</b>			<b>\$975,728</b>	

**441582.1 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET PM:** Anson Sonnett

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$755,000				\$755,000	
	DIH		\$5,000				\$5,000	
Construction	DDR				\$4,715,021		\$4,715,021	
CEI	DDR				\$689,931		\$689,931	
	DIH				\$4,587		\$4,587	
ENV	DDR		\$330,000				\$330,000	
<b>Total For Project 441582.1</b>			<b>\$1,090,000</b>		<b>\$5,409,539</b>		<b>\$6,499,539</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441628.1 SR-A1A FROM PINE AVENUE TO SE 1ST STREET**

**PM:** John Olson

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$480,309					\$480,309	
Construction	DDR			\$1,161,084			\$1,161,084	
CEI	DIH			\$144,226			\$144,226	
	DS			\$288,453			\$288,453	
<b>Total For Project 441628.1</b>		<b>\$485,309</b>		<b>\$1,593,763</b>			<b>\$2,079,072</b>	

**441629.1 SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1**

**PM:** John Olson

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$133,215					\$133,215	
Construction	DDR			\$566,836			\$566,836	
CEI	DIH			\$34,561			\$34,561	
	DS			\$61,905			\$61,905	
<b>Total For Project 441629.1</b>		<b>\$138,215</b>		<b>\$663,302</b>			<b>\$801,517</b>	

**441630.1 SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1**

**PM:** John Olson

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$521,511					\$521,511	
Construction	DDR			\$3,023,099			\$3,023,099	
CEI	DIH			\$156,598			\$156,598	
	DS			\$313,197			\$313,197	
<b>Total For Project 441630.1</b>		<b>\$526,511</b>		<b>\$3,492,894</b>			<b>\$4,019,405</b>	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441713.1 RAIL CROSSING GRADE SEPERATION EVALUATION**

**PM:** Khalilah Ffrench

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

FEASIBILITY STUDY @ COPANS ROAD

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH		\$10,000				\$10,000	
	DS		\$150,000				\$150,000	
Total For Project 441713.1			\$160,000				\$160,000	

**441721.1 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY**

**PM:** Cesar Martinez

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

CORRIDOR STUDY/TSM&O IMPROVEMENTS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$153,372				\$153,372	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$680,971		\$680,971	
CEI	DDR				\$129,384		\$129,384	
	DIH				\$40,858		\$40,858	
ENV	DDR		\$20,000				\$20,000	
Total For Project 441721.1			\$183,372		\$851,213		\$1,034,585	

**441727.1 SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.**

**PM:** Thuc Le

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE

**Extra Description:**

GOES WITH 440746-1/-2/-3/-4/-5

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$25,000					\$25,000	
Construction	DDR		\$318,405				\$318,405	
CEI	DDR		\$55,000				\$55,000	
	DIH		\$34,001				\$34,001	
	DS		\$25,000				\$25,000	
Total For Project 441727.1		\$25,000	\$432,406				\$457,406	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441754.1 SR-A1A ATMS DEPLOYMENT**

**PM:** John Olson

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT      **Extra Description:** ATMS DEPLOYMENT ON SE 17TH STREET, SEABREEZE BLVD. AND SUNRISE BLVD. PROJECT IS PART OF TSM&O MASTER PLAN

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$875,315				\$875,315	
	DIH		\$5,000				\$5,000	
Construction	DS					\$5,299,434	\$5,299,434	
CEI	DDR					\$904,118	\$904,118	
	DIH					\$181,305	\$181,305	
<b>Total For Project 441754.1</b>			\$880,315			\$6,384,857	\$7,265,172	

**441759.1 SR-84 RAIL MONITORING @ 4 FEC CROSSINGS**

**PM:** John Olson

**Work Mix:** RAIL CAPACITY PROJECT      **Extra Description:** CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$340,507				\$340,507	
Construction	DDR				\$10,000		\$10,000	
	DITS					\$1,101,343	\$1,101,343	
CEI	DDR				\$45,189		\$45,189	
<b>Total For Project 441759.1</b>			\$340,507		\$55,189	\$1,101,343	\$1,497,039	

**441770.1 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE**

**PM:** John Olson

**Work Mix:** TRAFFIC SIGNAL UPDATE      **Extra Description:** NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	HSID		\$185,194				\$185,194	
Construction	HSP				\$719,480		\$719,480	
CEI	DIH				\$43,169		\$43,169	
	HSP				\$143,895		\$143,895	
<b>Total For Project 441770.1</b>			\$190,194		\$906,544		\$1,096,738	



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441771.1 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD**

**PM:** John Olson

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	HSID		\$188,200				\$188,200	
Construction	HSP				\$731,379		\$731,379	
CEI	DIH				\$95,811		\$95,811	
	HSP				\$146,298		\$146,298	
<b>Total For Project 441771.1</b>			\$193,200		\$973,488		\$1,166,688	

**441772.1 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD**

**PM:** John Olson

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	HSID		\$83,088				\$83,088	
Construction	HSP				\$322,672		\$322,672	
CEI	DIH				\$243		\$243	
	HSP				\$89,153		\$89,153	
<b>Total For Project 441772.1</b>			\$88,088		\$412,068		\$500,156	

**441774.1 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET**

**PM:** John Olson

**Work Mix:** WIDEN/RESURFACE EXIST LANES

**Extra Description:**

NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET ..... AT APPROXIMATELY 40 FEET EAST OF UNIVERSITY DRIVE AND ON THE SOUTH SIDE OF JOHNSON STREET AT APPROXIMATELY 20 FEET WEST OF UNIVERSITY DRIVE (FDOT POLES)-INSTALL LEDS; INSTALL LED LUMINAIRE ATTACHED TO EXISTING FPL UTILITY POLE; PROVIDE TWO-FOOT POSITIVE OFFSET FOR NORTHBOUND LEFT-TURN LANE AND THREE-FOOT POSITIVE OFFSET FOR SB LEFT-TURN LANE WITH A TWO-FOOT TRAFFIC SEPARATOR; MILLING AND RESURFACING OF THE INTERSECTION.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSID	\$96,591					\$96,591	
Construction	HSP				\$375,092		\$375,092	
CEI	DIH				\$222		\$222	
	HSP				\$103,643		\$103,643	
<b>Total For Project 441774.1</b>		\$96,591			\$478,957		\$575,548	

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441795.1 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP**

**PM:** John Olson

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSID	\$115,507					\$115,507	
Construction	HSP				\$427,381		\$427,381	
CEI	DIH				\$66,158		\$66,158	
	HSP				\$123,940		\$123,940	
<b>Total For Project 441795.1</b>		<b>\$115,507</b>			<b>\$617,479</b>		<b>\$732,986</b>	

**441796.1 SR-845/POWERLINE ROAD AT NW 13TH STREET**

**PM:** John Olson

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSID	\$57,248					\$57,248	
Construction	HSP				\$211,819		\$211,819	
CEI	DIH				\$37,556		\$37,556	
	HSP				\$61,427		\$61,427	
<b>Total For Project 441796.1</b>		<b>\$57,248</b>			<b>\$310,802</b>		<b>\$368,050</b>	

**441799.1 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE**

**PM:** John Olson

**Work Mix:** LIGHTING

**Extra Description:**

NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	HSP		\$227,300				\$227,300	
RW Support	HSP				\$236,385		\$236,385	
Construction	HSP							\$805,650
CEI	DIH							\$207,339
	HSP							
<b>Total For Project 441799.1</b>			<b>\$232,300</b>		<b>\$236,385</b>		<b>\$468,685</b>	<b>\$1,012,989</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441944.1 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 PM:** John Olson

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DITS				\$675,000		\$675,000	
Total For Project 441944.1					\$675,000		\$675,000	

**441955.1 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD PM:** John Olson

**Work Mix:** PD&E/EMO STUDY **Extra Description:** 2017 MPO PRIORITY #24 GATEWAY STATE FUNDS ONLY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DDR				\$500,000	\$1,500,000	\$2,000,000	
Total For Project 441955.1					\$500,000	\$1,500,000	\$2,000,000	

**442125.1 SR-858/HALLANDALE BEACH BOULEVARD FROM SR-A1A TO SR-7/US-441 PM:** John Olson

**Work Mix:** OTHER ITS **Extra Description:** AUTOMATIC TRAFFIC SIGNAL PERFORMANCE MEASURES (ATSPM) FOR 23 SIGNALIZED INTERSECTIONS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DITS	\$150,000					\$150,000	
Total For Project 442125.1		\$150,000					\$150,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$94,295,235	\$47,363,370	\$58,127,579	\$49,951,881	\$56,608,160	\$306,346,225	\$325,401,249	\$1,012,989

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**425417.2 PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT PM:** Marsha Taylor

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	REPE	\$272,608					\$272,608	
CEI	REPE	\$12,749					\$12,749	
Total For Project 425417.2		\$285,357					\$285,357	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**425861.3 COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84**

**PM:** Marsha Taylor

**Work Mix:** ADD LANES & REHABILITATE PVMNT **Extra Description:**

CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	CIGP	\$1,705,312					\$1,705,312	
	LF	\$1,705,312					\$1,705,312	
<b>Total For Project 425861.3</b>		<b>\$3,410,624</b>					<b>\$3,410,624</b>	

**429569.5 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #5 PROJECT PRIORITY 2 FROM FEASIBILITY STUDY ON 429569-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS & BIKE LANES/SIDEWALKS AT VARIOUS LOCATIONS ON OFF SYSTEM ROADS. DESIGN PHASE ON 429569-1 MIDDLE RIVER DR. FROM NE 26TH ST. TO OAKLAND PARK BLVD. NORTH ATLANTIC BLVD. FROM NE 27TH ST. TO OAKLAND PARK BLVD. GALT OCEAN DR. FROM SR A1A TO SR A1A. NE 33RD AVE., OAKLAND PARK BLVD. ACCESS ROAD EAST, NE 32 ST NW 55TH AVE FROM NW 19TH ST. TO OAKLAND PARK BLVD. INVERRARY BLVD. W.& ENVIRON BLVD. (NORTH OF OAKLAND PARK BLV NE 32ND ST. FROM NE 26TH AVE TO NE 30TH AVE. NE 30TH ST. FROM NE 33RD AVE. TO N. ATLANTIC BLVD. OAKLAND PARK BLVD. ACCESS ROAD (WEST OF ICWW) NE 33RD CT. FROM US-1 TO CORAL RIDGE MALL NE 26TH AVE FROM OAKLAND PARK BLVD. TO CORAL RIDGE MALL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SA			\$2,541,608			\$2,541,608	
	SU			\$1,206,787			\$1,206,787	
CEI	SU			\$629,912			\$629,912	
<b>Total For Project 429569.5</b>				<b>\$4,378,307</b>			<b>\$4,378,307</b>	

**429576.4 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 RESERVE FUNDING UNDER 438518-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU		\$591,000				\$591,000	
Construction	SU					\$3,460,138	\$3,460,138	
CEI	SU					\$684,242	\$684,242	
<b>Total For Project 429576.4</b>			<b>\$591,000</b>			<b>\$4,144,380</b>	<b>\$4,735,380</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**429576.5 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU		\$500,000				\$500,000	
Construction	SU					\$2,684,689	\$2,684,689	
CEI	SU					\$532,976	\$532,976	
Total For Project 429576.5			\$500,000			\$3,217,665	\$3,717,665	

**431669.1 LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE**

**PM:** Kenzot Jasmin

**City:** FORT LAUDERDALE

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #4; MILL & RESURFACE AND PLACE SHARROWS ON LAS OLAS BLVD. FR ANDREWS AVE. TO CANAL CROSSING. CONSTRUCT A 6' MEDIAN FR THE CANAL CROSSING TO SE 15 AVE. & RESTRIPE W/ 10' TRAVEL LANES, 4' BIKE LANES, 3' BUFFER, & 8' PARKING LANE. INCLUDES ADA & PEDESTRIAN IMPROVEMENTS ALONG LAS OLAS BLVD FR SE 6TH AVE TO SE 15 AVE. 2016 MPO CSLIP PRIORITY #4

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	LF		\$2,116,581				\$2,116,581	
	SA		\$817,306				\$817,306	
CEI	SA		\$237,768				\$237,768	
ENV	SA	\$10,000					\$10,000	
Total For Project 431669.1			\$10,000	\$3,171,655			\$3,181,655	

**431678.2 SE 3 AVE FROM SE 17 ST TO SE 6 ST**

**PM:** Scott Thurman

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2016 MPO PRIORITY #11 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE SCOPE WILL INCLUDE TWO BUS SHELTERS, NEW PEDESTRIAN SIGNAL CROSSWALKS, AND TSP AT SE 3RD AVE AND SE 7TH STREET AND SE 3RD AVE AND SE 9TH STREET INTERSECTIONS (FROM 429575-1 TRANSIT STUDY).

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU				\$460,000		\$460,000	
Construction	SU							\$1,069,163
Total For Project 431678.2					\$460,000		\$460,000	\$1,069,163

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY**

**PM:** Fausto Gomez

**City:** CORAL SPRINGS - PARKLAND

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SU		\$293,604				\$293,604	
RW Land	TRWR			\$606,733			\$606,733	
Construction	CM					\$255,311	\$255,311	
	SA					\$1,821,415	\$1,821,415	
	SU				\$1,000,000	\$11,920,420	\$12,920,420	
	TALT					\$570,013	\$570,013	
	TALU					\$22,331	\$22,331	
	TRIP					\$2,793,006	\$2,793,006	
	TRWR					\$642,125	\$642,125	
Incentive	SU				\$200,000		\$200,000	
CEI	SU					\$2,692,767	\$2,692,767	
ENV	SU	\$30,000					\$30,000	
<b>Total For Project 431756.1</b>		<b>\$30,000</b>	<b>\$293,604</b>	<b>\$606,733</b>	<b>\$1,200,000</b>	<b>\$20,717,388</b>	<b>\$22,847,725</b>	

**431756.2 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST**

**PM:** Fausto Gomez

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5 ) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU	\$100,000					\$100,000	
	TALU	\$125,000					\$125,000	
Construction	TALU					\$853,662	\$853,662	
CEI	TALU					\$213,499	\$213,499	
<b>Total For Project 431756.2</b>		<b>\$225,000</b>				<b>\$1,067,161</b>	<b>\$1,292,161</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**431770.3 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS**

**PM:** Casey Graham

**City:** HOLLYWOOD

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU			\$5,227,664			\$5,227,664	
CEI	SU			\$969,993			\$969,993	
ENV	SU	\$10,000					\$10,000	
<b>Total For Project 431770.3</b>		<b>\$10,000</b>		<b>\$6,197,657</b>			<b>\$6,207,657</b>	

**431770.4 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS**

**PM:** Casey Graham

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	REPE		\$748,368				\$748,368	
Construction	SU				\$4,694,721		\$4,694,721	
CEI	SU				\$951,855		\$951,855	
<b>Total For Project 431770.4</b>			<b>\$748,368</b>		<b>\$5,646,576</b>		<b>\$6,394,944</b>	

**434359.1 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT**

**PM:** Donovan Pessoa

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT 3201= SURVEY 3202= DESIGN

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	ACBR	\$1,458,341					\$1,458,341	
CEI	ACBR	\$447,066					\$447,066	
	SA	\$102,800					\$102,800	
ENV	SA	\$20,000					\$20,000	
<b>Total For Project 434359.1</b>		<b>\$2,028,207</b>					<b>\$2,028,207</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**434674.1 BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

SHARED USE PATH ON W.B. SIDE OF 10 ST. FROM NE 5TH AVE TO SR-5/US-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU	\$1,864,170					\$1,864,170	
CEI	SA	\$156,028					\$156,028	
	SU	\$218,739					\$218,739	
Total For Project 434674.1		\$2,238,937					\$2,238,937	

**434686.1 NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH**

**PM:** Fernando Morales

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #7 ; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 PH3202,5202,6203=RETRO FIT LIGHTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	HSP	\$216,096					\$216,096	
	SA	\$3,825,966					\$3,825,966	
	SU	\$346,435					\$346,435	
CEI	HSP	\$43,219					\$43,219	
	SA	\$228,632					\$228,632	
	SU	\$670,720					\$670,720	
Total For Project 434686.1		\$5,331,068					\$5,331,068	

**434690.1 BROWARD MOBILITY HOLLYWOOD**

**PM:** Robert Lopes

**City:** HOLLYWOOD

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET N. 14TH AVENUE FROM SHERIDAN STREET TO JOHNSON STREET 32-01: PRE-WORK; 32-02: DESIGN; 32-03: GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA	\$5,000					\$5,000	
Construction	SA	\$2,331,130					\$2,331,130	
	SU	\$477,312					\$477,312	
CEI	SA	\$203,099					\$203,099	
	SU	\$406,354					\$406,354	
Total For Project 434690.1		\$3,422,895					\$3,422,895	



**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**434697.1 BROWARD MOBILITY MIRAMAR/HOLLYWOOD**

**PM:** Thuc Le

**City:** HOLLYWOOD

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	CM	\$1,255,617					\$1,255,617	
	SA	\$7,297,604					\$7,297,604	
	SU	\$1,065,051					\$1,065,051	
CEI	SA	\$238,667					\$238,667	
	SU	\$1,015,641					\$1,015,641	
<b>Total For Project 434697.1</b>		<b>\$10,872,580</b>					<b>\$10,872,580</b>	

**434699.1 BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS**

**PM:** Binod Basnet

**Work Mix:** SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #7 ADD S/W IN THE E.B. AND W.B. SIDE OF SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & ADD S/W IN THE E.B. SIDE OF NE 4 ST FROM NE 11 AVE TO SR-5/US-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU	\$522,752					\$522,752	
CEI	SA	\$51,400					\$51,400	
	SU	\$100,996					\$100,996	
<b>Total For Project 434699.1</b>		<b>\$675,148</b>					<b>\$675,148</b>	

**435855.3 MIRAMAR BLVD AND HIATUS RD**

**PM:** Brent Jude Lee-Shue-Ling

**Work Mix:** PARK AND RIDE LOTS

**Extra Description:**

CONSTRUCTION UNDER 435855-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$650,000				\$650,000	
<b>Total For Project 435855.3</b>			<b>\$650,000</b>				<b>\$650,000</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**435925.1 PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY**

**PM:** Anson Sonnett

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

ADD BIKE LANES FOR PROJECT LIMTS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SA		\$3,831,816				\$3,831,816	
CEI	SA		\$1,076,100				\$1,076,100	
<b>Total For Project 435925.1</b>			<b>\$4,907,916</b>				<b>\$4,907,916</b>	

**436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD**

**PM:** Carl H Dorvil

**City:** HOLLYWOOD

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD CONSTRUCTION LENGTH IS 5,818 LINEAR FEET.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU		\$1,555,923				\$1,555,923	
CEI	SA		\$105,500				\$105,500	
	SU		\$159,544				\$159,544	
ENV	SU	\$20,000					\$20,000	
<b>Total For Project 436196.1</b>		<b>\$20,000</b>	<b>\$1,820,967</b>				<b>\$1,840,967</b>	

**436226.1 COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 3202=SURVEY PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS. MILE POINT EXCEPTION: 2.218 TO 2.276

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA	\$5,000					\$5,000	
Construction	LF	\$20,000					\$20,000	
	SA	\$754,756					\$754,756	
CEI	SA	\$218,897					\$218,897	
<b>Total For Project 436226.1</b>		<b>\$998,653</b>					<b>\$998,653</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436319.1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY**

**PM:** Brad Salisbury

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2015 MPO PRIORITY #6 LFA W/ CITY OF COCONUT CREEK PH32SEQ42: GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	CM		\$2,521,165				\$2,521,165	
	LFP		\$570,271				\$570,271	
	SA		\$2,548,207				\$2,548,207	
	SU		\$3,106,366				\$3,106,366	
CEI	SA		\$1,847,157				\$1,847,157	
<b>Total For Project 436319.1</b>			<b>\$10,593,166</b>				<b>\$10,593,166</b>	

**436541.1 ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD**

**PM:** July Jimenez

**Work Mix:** WIDEN/RESURFACE EXIST LANES

**Extra Description:**

MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS. \*PROJECT DESCRIPTION AND LIMITS CHANGED 6/1/17;THE CITY OF MARGATE HAS DECLINED THEIR SECTION OF THE PROJECT; NOW THE PROJECT ONLY COVERS THE CITY OF CORAL SPRINGS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SA		\$2,039,839				\$2,039,839	
CEI	SA		\$677,209				\$677,209	
ENV	SA	\$25,000					\$25,000	
<b>Total For Project 436541.1</b>			<b>\$2,717,048</b>				<b>\$2,742,048</b>	

**436544.1 OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

CONSTRUCTION OF BIKE LANES ON THE EB AND WB SIDES OF THE OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1. CONSTRUCTION OF SIDEWALK ALONG THE SOUTH SIDE OF OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SA		\$2,408,273				\$2,408,273	
CEI	SA		\$185,495				\$185,495	
ENV	SA	\$5,000					\$5,000	
<b>Total For Project 436544.1</b>			<b>\$2,593,768</b>				<b>\$2,598,768</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PM:** Helen James

**Work Mix:** WIDEN/RESURFACE EXIST LANES **Extra Description:** 2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	LF		\$8,307,028				\$8,307,028	
	SA		\$1,506,670				\$1,506,670	
	SU		\$10,585,359				\$10,585,359	
CEI	SA		\$1,569,291				\$1,569,291	
	SU		\$842,927				\$842,927	
<b>Total For Project 436564.1</b>				<b>\$22,811,275</b>			<b>\$22,811,275</b>	

**436685.1 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. PM:** Fausto Gomez

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 B/C RATIO = 40 / SHSP = #2 & #3 PREVIOUSLY PROGRAMMED AS 433433-1 PH3202,5202,5602,6203=RETRO FIT LIGHTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	HSP	\$91,279					\$91,279	
	SU	\$6,253,474					\$6,253,474	
CEI	HSP	\$17,288					\$17,288	
	SA	\$266,065					\$266,065	
	SU	\$911,746					\$911,746	
<b>Total For Project 436685.1</b>				<b>\$7,539,852</b>			<b>\$7,539,852</b>	

**436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE PM:** Anson Sonnett

**Work Mix:** PD&E/EMO STUDY **Extra Description:** 2017 MPO PRIORITY #18 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	SA	\$215,000	\$1,710,000				\$1,925,000	
P.E.	SU				\$1,505,000		\$1,505,000	
Construction	SA							\$3,031,849
CEI	SA							\$663,975
<b>Total For Project 436980.1</b>			<b>\$215,000</b>	<b>\$1,710,000</b>		<b>\$1,505,000</b>	<b>\$3,430,000</b>	<b>\$3,695,824</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**437785.1 POMPANO BEACH MOBILITY SIDEWALKS**

**PM:** Vandana Nagole

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU		\$320,647				\$320,647	
CEI	SU		\$73,232				\$73,232	
ENV	SU	\$20,000					\$20,000	
<b>Total For Project 437785.1</b>		<b>\$20,000</b>	<b>\$393,879</b>				<b>\$413,879</b>	

**437786.1 EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE**

**PM:** Donovan Pessoa

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU		\$1,556,880				\$1,556,880	
CEI	SU		\$422,126				\$422,126	
ENV	SU	\$25,000					\$25,000	
<b>Total For Project 437786.1</b>		<b>\$25,000</b>	<b>\$1,979,006</b>				<b>\$2,004,006</b>	

**437793.1 POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD**

**PM:** Humberto Ivan Arrieta

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU	\$1,310,000					\$1,310,000	
Construction	SU			\$3,486,942			\$3,486,942	
CEI	SU			\$1,259,462			\$1,259,462	
ENV	SU		\$35,000				\$35,000	
<b>Total For Project 437793.1</b>		<b>\$1,310,000</b>	<b>\$35,000</b>	<b>\$4,746,404</b>			<b>\$6,091,404</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**437795.1 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS**

**PM:** Betsy Jeffers

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET PHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU				\$320,451		\$320,451	
Construction	SU							\$2,723,380
CEI	SU							\$465,488
ENV	SA				\$30,000		\$30,000	
<b>Total For Project 437795.1</b>					<b>\$350,451</b>		<b>\$350,451</b>	<b>\$3,188,868</b>

**437796.1 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU			\$6,544,390			\$6,544,390	
CEI	SU			\$889,225			\$889,225	
ENV	SA	\$10,000					\$10,000	
<b>Total For Project 437796.1</b>		<b>\$10,000</b>		<b>\$7,433,615</b>			<b>\$7,443,615</b>	

**437798.1 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	SU			\$745,246			\$745,246	
	TALT			\$1,563,419			\$1,563,419	
	TALU			\$998,898			\$998,898	
CEI	SU			\$487,886			\$487,886	
<b>Total For Project 437798.1</b>				<b>\$3,795,449</b>			<b>\$3,795,449</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**437830.1 TURTLE CREEK DRIVE (VARIOUS LOCATIONS)**

**PM:** Robert Lopes

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA	\$10,000					\$10,000	
Construction	SA		\$4,076,879				\$4,076,879	
CEI	SA		\$759,147				\$759,147	
ENV	SU	\$20,000					\$20,000	
<b>Total For Project 437830.1</b>		<b>\$30,000</b>	<b>\$4,836,026</b>				<b>\$4,866,026</b>	

**438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD**

**PM:** July Jimenez

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$100,000				\$100,000	
	TALU		\$505,000				\$505,000	
Construction	LF				\$186,823		\$186,823	
	SU				\$760,898		\$760,898	
	TALT				\$739,101		\$739,101	
CEI	TALT				\$169,781		\$169,781	
	TALU				\$385,167		\$385,167	
ENV	TALU			\$20,000			\$20,000	
<b>Total For Project 438118.1</b>			<b>\$605,000</b>	<b>\$20,000</b>	<b>\$2,241,770</b>		<b>\$2,866,770</b>	

**438122.1 NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$172,083					\$172,083	
	TALU	\$963,620					\$963,620	
CEI	TALT	\$5,162					\$5,162	
	TALU	\$30,813					\$30,813	
<b>Total For Project 438122.1</b>		<b>\$1,171,678</b>					<b>\$1,171,678</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438124.1 MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE**

**PM:** Marsha Taylor

**Work Mix:** LIGHTING

**Extra Description:**

LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$402,029					\$402,029	
	TALT	\$704,816					\$704,816	
	TALU	\$315,966					\$315,966	
CEI	TALT	\$37,674					\$37,674	
<b>Total For Project 438124.1</b>		<b>\$1,460,485</b>					<b>\$1,460,485</b>	

**438285.1 NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

LAP W/ CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$1,227,890					\$1,227,890	
	TALT	\$1,080,715					\$1,080,715	
CEI	TALT	\$70,159					\$70,159	
<b>Total For Project 438285.1</b>		<b>\$2,378,764</b>					<b>\$2,378,764</b>	

**438292.1 WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE**

**PM:** Marsha Taylor

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

CIGP JPA WITH BROWARD COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	CIGP	\$6,250,000					\$6,250,000	
	LF	\$6,250,000					\$6,250,000	
<b>Total For Project 438292.1</b>		<b>\$12,500,000</b>					<b>\$12,500,000</b>	



**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438533.1 GRIFFIN RD FROM SW 148 AVE/VOLUNTEER RD TO SR-823/FLAMINGO RD** **PM:** Carl H Dorvil

**Work Mix:** PD&E/EMO STUDY **Extra Description:** 2017 MPO PRIORITY #21 WIDEN 4 TO 6 LANES

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU			\$1,310,000			\$1,310,000	
	TRIP			\$479,154			\$479,154	
	TRWR			\$820,846			\$820,846	
Construction	SA							\$11,453,793
CEI	SA							\$1,488,993
ENV	SU			\$45,000			\$45,000	
<b>Total For Project 438533.1</b>				<b>\$2,655,000</b>			<b>\$2,655,000</b>	<b>\$12,942,786</b>

**438539.1 NE 3RD AVE FROM COPANS RD TO SR-834/SAMPLE RD** **PM:** Robert Lopes

**Work Mix:** FLEXIBLE PAVEMENT RECONSTRUCT. **Extra Description:** 2016 MPO PRIORITY #16 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$810,000				\$810,000	
Construction	SA					\$2,308,335	\$2,308,335	
	TALT					\$1,387,000	\$1,387,000	
	TALU					\$1,073,959	\$1,073,959	
CEI	SA					\$924,577	\$924,577	
ENV	SA			\$10,000			\$10,000	
<b>Total For Project 438539.1</b>			<b>\$810,000</b>	<b>\$10,000</b>		<b>\$5,693,871</b>	<b>\$6,513,871</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**439992.1 NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

**PM:** Vandana Nagole

**Work Mix:** SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$74,000				\$74,000	
	TALU		\$281,000	\$25,000			\$306,000	
Construction	SU				\$1,381,280		\$1,381,280	
	TALU				\$50,000		\$50,000	
CEI	SU				\$74,440		\$74,440	
	TALU				\$160,880		\$160,880	
ENV	TALU			\$25,000			\$25,000	
<b>Total For Project 439992.1</b>			<b>\$355,000</b>	<b>\$50,000</b>	<b>\$1,666,600</b>		<b>\$2,071,600</b>	

**439994.1 WESTON RD FROM INDIAN TRACE BLVD TO SR-84**

**PM:** Bing Wang

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$114,000				\$114,000	
	TALT		\$336,000				\$336,000	
	TALU		\$5,000				\$5,000	
Construction	SU				\$1,794,816		\$1,794,816	
CEI	SU				\$221,441		\$221,441	
	TALU				\$180,013		\$180,013	
ENV	TALT		\$10,000				\$10,000	
<b>Total For Project 439994.1</b>			<b>\$465,000</b>		<b>\$2,196,270</b>		<b>\$2,661,270</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**439995.1 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD**

**PM:** Fausto Gomez

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALT		\$199,000				\$199,000	
	TALU		\$5,000				\$5,000	
Construction	SU				\$506,826		\$506,826	
CEI	TALT				\$74,999		\$74,999	
	TALU				\$111,481		\$111,481	
ENV	TALT		\$40,000				\$40,000	
Total For Project 439995.1			\$244,000		\$693,306		\$937,306	

**440570.1 SR-817/UNIVERSITY DR @ SHERIDAN ST**

**PM:** Marsha Taylor

**City:** HOLLYWOOD

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	CIGP		\$75,000				\$75,000	
	LF		\$75,000				\$75,000	
Construction	CIGP				\$452,500		\$452,500	
	LF				\$452,500		\$452,500	
Total For Project 440570.1			\$150,000		\$905,000		\$1,055,000	

**440746.1 HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95**

**PM:** Thuc Le

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF POMPANO BEACH PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION CK #870641 REC'D FROM CI OF POMPANO BCH ON 6/6/17 @ 527,820

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TGR	\$76,420					\$76,420	
Construction	LF		\$2,972,180				\$2,972,180	
	TGR	\$70,000	\$3,140,015				\$3,210,015	
CEI	TGR		\$411,039				\$411,039	
ENV	TGR	\$10,000					\$10,000	
Total For Project 440746.1			\$156,420	\$6,523,234			\$6,679,654	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**440746.2 NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD PM: Thuc Le**

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1 PH32-01/52-02:LFA W/BROWARD COUNTY PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TGR	\$76,420					\$76,420	
Construction	LF		\$1,559,056				\$1,559,056	
	TGR	\$20,000	\$2,719,678				\$2,739,678	
CEI	TGR		\$307,799				\$307,799	
ENV	TGR	\$10,000					\$10,000	
<b>Total For Project 440746.2</b>		<b>\$106,420</b>	<b>\$4,586,533</b>				<b>\$4,692,953</b>	

**440746.4 LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE PM: Thuc Le**

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1 PH32-01/52-02:LFA W/CITY OF LAUDERDALE LAKES (AND 31-01) PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION 5/5/17: CK#122838 REC'D FR CI OF LAUDERDALE LAKES FOR 38,823

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TGR	\$76,420					\$76,420	
Construction	LF		\$211,178				\$211,178	
	TGR	\$20,000	\$256,197				\$276,197	
CEI	TGR		\$34,558				\$34,558	
ENV	TGR	\$10,000					\$10,000	
<b>Total For Project 440746.4</b>		<b>\$106,420</b>	<b>\$501,933</b>				<b>\$608,353</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**440746.5 RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD**

**PM:** Thuc Le

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1 PH32-01: LFA WITH BROWARD COUNTY PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH52-03: LFA W/ BROWARD COUNTY PH52-01: TIGER GRANT PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION PH31-01: LFA W/ BROWARD COUNTY PH32-07: LFA W/ CITY OF FT. LAUDERDALE 52-02:LFA W/CITY OF FT. LAUDERDALE FYI - "LF" CONTRIBUTION PERCENTAGE = 68% COUNTY; 32% CITY

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TGR	\$76,420					\$76,420	
Construction	LF		\$1,222,119				\$1,222,119	
	TGR	\$20,000	\$2,907,662				\$2,927,662	
CEI	TGR		\$380,130				\$380,130	
ENV	TGR	\$10,000					\$10,000	
<b>Total For Project 440746.5</b>		<b>\$106,420</b>	<b>\$4,509,911</b>				<b>\$4,616,331</b>	

**441573.1 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE**

**PM:** John Olson

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALU		\$224,000				\$224,000	
Construction	SU					\$642,328	\$642,328	
CEI	SU					\$159,363	\$159,363	
ENV	TALU		\$73,000				\$73,000	
<b>Total For Project 441573.1</b>			<b>\$297,000</b>			<b>\$801,691</b>	<b>\$1,098,691</b>	

**441578.1 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD**

**PM:** John Olson

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALT		\$157,795				\$157,795	
	TALU		\$196,205				\$196,205	
Construction	SU				\$1,287,718		\$1,287,718	
CEI	SU				\$271,709		\$271,709	
ENV	TALU		\$82,000				\$82,000	
<b>Total For Project 441578.1</b>			<b>\$436,000</b>		<b>\$1,559,427</b>		<b>\$1,995,427</b>	

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441579.1 SW 184TH AVE./MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE PM:** John Olson

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALT		\$362,000				\$362,000	
Construction	SU				\$1,319,251		\$1,319,251	
CEI	SU				\$277,308		\$277,308	
ENV	TALT		\$84,000				\$84,000	
<b>Total For Project 441579.1</b>			<b>\$446,000</b>		<b>\$1,596,559</b>		<b>\$2,042,559</b>	

**441580.1 PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD PM:** John Olson

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU				\$242,999		\$242,999	
	TALT				\$1		\$1	
Construction	SU							\$1,248,325
CEI	SU							\$196,694
ENV	SU				\$88,000		\$88,000	
<b>Total For Project 441580.1</b>					<b>\$331,000</b>		<b>\$331,000</b>	<b>\$1,445,019</b>

**441581.1 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY PM:** John Olson

**Work Mix:** SIDEWALK **Extra Description:** 2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SU				\$229,000		\$229,000	
Construction	SU							\$496,807
CEI	SU							\$142,975
ENV	TALU				\$75,000		\$75,000	
<b>Total For Project 441581.1</b>					<b>\$304,000</b>		<b>\$304,000</b>	<b>\$639,782</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441763.1 HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** SIDEWALK

**Extra Description:**

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH LOCATION: NW 8TH AVE. FROM PEMBROKE ROAD TO SW 11TH STREET (COUNTY LINE ROAD), FOSTER ROAD FROM PEMBROKE ROAD TO DIXIE HIGHWAY, NW 4TH AVENUE FROM FOSTER ROAD TO NW 3RD STREET, AND NW 3RD STREET FROM NW 5TH TERRACE TO DIXIE HIGHWAY.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SR2T	\$5,000					\$5,000	
JPA/LAP Construction	SR2T			\$356,397			\$356,397	
CEI	SR2T			\$33,352			\$33,352	
<b>Total For Project 441763.1</b>		<b>\$5,000</b>		<b>\$389,749</b>			<b>\$394,749</b>	

**441925.1 PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE**

**PM:** Marsha Taylor

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	CIGP			\$1,025,017			\$1,025,017	
	LF			\$1,025,017			\$1,025,017	
Construction	CIGP					\$6,303,431	\$6,303,431	\$10,353,518
	LF					\$6,303,431	\$6,303,431	
<b>Total For Project 441925.1</b>				<b>\$2,050,034</b>		<b>\$12,606,862</b>	<b>\$14,656,896</b>	<b>\$10,353,518</b>

**441956.1 PEMBROKE ROAD FROM US-27 TO SW 184TH AVE**

**PM:** Cesar Martinez

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2017 MPO PRIORITY #14, 15, 16, 17 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	SU		\$210,000				\$210,000	
<b>Total For Project 441956.1</b>			<b>\$210,000</b>				<b>\$210,000</b>	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$56,729,928	\$80,492,289	\$32,332,948	\$20,655,959	\$48,249,018	\$238,460,142		\$33,334,960

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**235020.1 BROWARD COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000	
<b>Total For Project 235020.1</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$125,000,000</b>	

**407186.2 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$6,555,863					\$6,555,863	
	DPTO	\$2,907,608					\$2,907,608	
	LF	\$9,463,471					\$9,463,471	
<b>Total For Project 407186.2</b>		<b>\$18,926,942</b>					<b>\$18,926,942</b>	

**407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$9,936,644	\$10,433,477	\$10,955,150	\$11,100,150	\$42,425,421	
	LF		\$9,936,644	\$10,433,777	\$10,955,690	\$11,100,150	\$42,426,261	
<b>Total For Project 407186.3</b>			<b>\$19,873,288</b>	<b>\$20,867,254</b>	<b>\$21,910,840</b>	<b>\$22,200,300</b>	<b>\$84,851,682</b>	

**411189.3 WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER**

**PM:** Khalilah Ffrench

**Work Mix:** TRANSIT IMPROVEMENT

**Extra Description:**

PORT EVERGLADES & THE FT LAUDERDALE-HOLLYWOOD INT'L AIRPORT ANDREWS AVE & SE 17 ST; E ON SE 17 ST TO EISENHOWER BLVD; S ANDREWS AVE TO NE 30 ST TO US1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
<b>Total For Project 411189.3</b>		<b>\$150,000</b>					<b>\$150,000</b>	



**TRANSPORTATION SYSTEM: 08 TRANSIT**

**413382.3 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION PM:** Newton Wilson

**Work Mix:** COMMUTER TRANS. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$25,000	\$25,000	\$25,000			\$75,000	
	DPTO	\$50,000	\$25,000	\$25,000			\$100,000	
<b>Total For Project 413382.3</b>		<b>\$75,000</b>	<b>\$50,000</b>	<b>\$50,000</b>			<b>\$175,000</b>	

**413382.4 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION PM:** Newton Wilson

**Work Mix:** COMMUTER TRANS. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$50,000	\$50,000	\$100,000	
<b>Total For Project 413382.4</b>					<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	

**413729.2 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	DPTO	\$65,930	\$65,930				\$131,860	
	DU	\$647,440	\$627,440				\$1,274,880	
	LF	\$105,930	\$105,930				\$211,860	
<b>Total For Project 413729.2</b>		<b>\$819,300</b>	<b>\$799,300</b>				<b>\$1,618,600</b>	

**413729.3 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	DPTO			\$84,414	\$86,946	\$94,130	\$265,490	\$1,688,276
	DU			\$675,310	\$695,569	\$718,839	\$2,089,718	
	LF			\$84,414	\$86,946	\$94,130	\$265,490	
<b>Total For Project 413729.3</b>				<b>\$844,138</b>	<b>\$869,461</b>	<b>\$907,099</b>	<b>\$2,620,698</b>	<b>\$1,688,276</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**421390.7 DOWNTOWN FORT LAUDERDALE WAVE STREETCAR**

**PM:** Robert Bostian

**Work Mix:** TRANSIT IMPROVEMENT

**Extra Description:**

2017 MPO PRIORITY #2 SFRTA: 52/LF @ 3,954,937 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8 SIB: 52/SIBF @ 19.49M ON 435202-1-58 TIGR: 52/LFD(AT1) & NSTP(AT6) @ 10,736,169 SMALL STS: 5A/FTA@ 3M; 52/FTA@ 49.65M; 62-02/FTA@ 8,144,912 (TOTAL SMALL STARTS 60,794,912) BROW CNTY: C2/LF@ 200K; 32/LF@ 100K; 36/LF@10K; 4B@ 155,750; 41/LF@ 54K; 43/LF@ 207,359; 52/LF@ 12,765,005; SEE WP45 FOR ADDITIONAL COMMENTS 53/LF@ 3,850,823; 62-01/LF@ 10,031,464; AND 421390-8-61/LF @ 75K (TOTAL COUNTY 27,449,401) FUNDING ON 435202-1/SIB#1; 437253-1/SIB#2 SIB: 58/SIBF FOR OVERRUNS ON 437253-1-58 (TOTAL 37.260M)

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Incentive	NSTP	\$1,000,000	\$1,500,000	\$500,000			\$3,000,000	
CEI	LF	\$2,807,659	\$865,678				\$3,673,337	
	NSTP			\$1,324,896	\$1,184,990		\$2,509,886	
	SU	\$308,400	\$1,270,712	\$927,356			\$2,506,468	
<b>Total For Project 421390.7</b>		<b>\$4,116,059</b>	<b>\$3,636,390</b>	<b>\$2,752,252</b>	<b>\$1,184,990</b>		<b>\$11,689,691</b>	

**423393.2 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS**

**PM:** Wibet Hay

**Work Mix:** INTERMODAL HUB CAPACITY

**Extra Description:**

PHASE 2 EXPRESS BUS REPLACEMENT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,748,392	\$1,748,392	\$1,748,392	\$874,196		\$6,119,372	
<b>Total For Project 423393.2</b>		<b>\$1,748,392</b>	<b>\$1,748,392</b>	<b>\$1,748,392</b>	<b>\$874,196</b>		<b>\$6,119,372</b>	

**423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DI	\$2,507,510	\$2,381,232				\$4,888,742	
<b>Total For Project 423976.4</b>		<b>\$2,507,510</b>	<b>\$2,381,232</b>				<b>\$4,888,742</b>	

**424219.2 I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$2,559,824					\$2,559,824	
<b>Total For Project 424219.2</b>		<b>\$2,559,824</b>					<b>\$2,559,824</b>	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**424219.3 I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$1,270,662					\$1,270,662	
<b>Total For Project 424219.3</b>		<b>\$1,270,662</b>					<b>\$1,270,662</b>	

**424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE **Extra Description:**

COVERS PHASES 1 AND 2

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD		\$4,153,034	\$4,277,625	\$4,405,953	\$4,405,953	\$17,242,565	
<b>Total For Project 424219.4</b>			<b>\$4,153,034</b>	<b>\$4,277,625</b>	<b>\$4,405,953</b>	<b>\$4,405,953</b>	<b>\$17,242,565</b>	

**430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:**

DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	
<b>Total For Project 430333.1</b>		<b>\$2,833,000</b>	<b>\$2,833,000</b>	<b>\$2,833,000</b>	<b>\$2,833,000</b>	<b>\$2,833,000</b>	<b>\$14,165,000</b>	

**430763.4 SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595**

**PM:** Wibet Hay

**City:** DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT **Extra Description:**

2016 BUS PURCHASE- EXPRESS BUS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$1,339,000	\$1,379,170				\$2,718,170	
	TOBG			\$1,420,545	\$1,463,161	\$1,463,161	\$4,346,867	
<b>Total For Project 430763.4</b>		<b>\$1,339,000</b>	<b>\$1,379,170</b>	<b>\$1,420,545</b>	<b>\$1,463,161</b>	<b>\$1,463,161</b>	<b>\$7,065,037</b>	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**433428.2 PLANTATION/SUNRISE ANCHOR HUB**

**PM:** Marjorie Hilaire

**City:** HOLLYWOOD

**Work Mix:** TRANSIT IMPROVEMENT

**Extra Description:**

2016 MPO PRIORITY #8 FLEX TO BROWARD MPO

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$3,000,000					\$3,000,000	
<b>Total For Project 433428.2</b>		<b>\$3,000,000</b>					<b>\$3,000,000</b>	

**433429.2 HOLLYWOOD ANCHOR HUB**

**PM:** Marjorie Hilaire

**Work Mix:** TRANSIT IMPROVEMENT

**Extra Description:**

2016 MPO PRIORITY #7 FLEX TO BROWARD MPO

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$1,000,000					\$1,000,000	
<b>Total For Project 433429.2</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>	

**433429.3 PEMBROKE PINES ANCHOR HUB**

**PM:** Marjorie Hilaire

**Work Mix:** TRANSIT IMPROVEMENT

**Extra Description:**

2016 MPO PRIORITY #7 FLEX TO BROWARD MPO

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$2,624,000					\$2,624,000	
<b>Total For Project 433429.3</b>		<b>\$2,624,000</b>					<b>\$2,624,000</b>	

**435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	
<b>Total For Project 435688.1</b>		<b>\$461,235</b>	<b>\$461,235</b>	<b>\$461,235</b>	<b>\$461,235</b>	<b>\$461,235</b>	<b>\$2,306,175</b>	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**435855.1 MIRAMAR BLVD AND HIATUS RD**

**PM:** Brent Jude Lee-Shue-Ling

**Work Mix:** PARK AND RIDE LOTS

**Extra Description:**

NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X COST EXCEEDING 1.5M UTILITY WORK UNDER 435855-3

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$640,396				\$640,396	
	LF		\$5,589,337				\$5,589,337	
CEI	DDR		\$859,603				\$859,603	
	DIH		\$124,594				\$124,594	
Total For Project 435855.1			\$7,213,930				\$7,213,930	

**436197.1 BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	
Total For Project 436197.1			\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	

**438069.1 SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD**

**PM:** Wibet Hay

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	LF		\$1,600,000				\$1,600,000	
	TRWR		\$1,600,000				\$1,600,000	
Total For Project 438069.1			\$3,200,000				\$3,200,000	

**440262.1 BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE**

**PM:** Khalilah Ffrench

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$500,000				\$500,000	
	DPTO	\$500,000					\$500,000	
Total For Project 440262.1			\$500,000	\$500,000			\$1,000,000	

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**441381.1 SR-845/POWERLINE ROAD AT NW 59TH COURT**

**PM:** Casey Graham

**Work Mix:** PRELIMINARY ENGINEERING      **Extra Description:** CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	LF		\$500,000				\$500,000	
	ST10		\$292,794				\$292,794	
CEI	DIH		\$69,334				\$69,334	
	ST10		\$207,121				\$207,121	
ENV	DPTO	\$105,000					\$105,000	
<b>Total For Project 441381.1</b>		<b>\$105,000</b>	<b>\$1,069,249</b>				<b>\$1,174,249</b>	

**442355.1 CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE      **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$210,000					\$210,000	
<b>Total For Project 442355.1</b>		<b>\$210,000</b>					<b>\$210,000</b>	

**442356.1 CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$440,000					\$440,000	
<b>Total For Project 442356.1</b>		<b>\$440,000</b>					<b>\$440,000</b>	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$69,870,924	\$74,483,220	\$60,439,441	\$59,237,836	\$57,505,748	\$321,537,169		\$1,688,276

**TRANSPORTATION SYSTEM: 09 AVIATION**

**TRANSPORTATION SYSTEM: 09 AVIATION**

**427880.1 NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$100,000	\$100,000			\$200,000	
	FAA		\$1,800,000	\$1,800,000			\$3,600,000	
	LF		\$100,000	\$100,000			\$200,000	
<b>Total For Project 427880.1</b>			<b>\$2,000,000</b>	<b>\$2,000,000</b>			<b>\$4,000,000</b>	

**431024.1 FT. LAUDERDALE EXEC. AIRPORT CONSTR. RELOC. OF TAXIWAY FOXTROT-EAST** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** CONSTRUCT RELOCATION OF T/W FOXTROT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$225,000					\$225,000	
	FAA	\$4,050,000					\$4,050,000	
	LF	\$225,000					\$225,000	
<b>Total For Project 431024.1</b>		<b>\$4,500,000</b>					<b>\$4,500,000</b>	

**431027.1 N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$400,000	\$247,200		\$647,200	
	LF			\$100,000	\$61,800		\$161,800	
<b>Total For Project 431027.1</b>				<b>\$500,000</b>	<b>\$309,000</b>		<b>\$809,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**433150.1 POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$17,720					\$17,720	
	FAA	\$318,960					\$318,960	
	LF	\$17,720					\$17,720	
<b>Total For Project 433150.1</b>		<b>\$354,400</b>					<b>\$354,400</b>	

**433323.1 FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$292,000				\$292,000	
	LF		\$73,000				\$73,000	
<b>Total For Project 433323.1</b>			<b>\$365,000</b>				<b>\$365,000</b>	

**433327.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$10,000					\$10,000	
	FAA	\$180,000					\$180,000	
	LF	\$10,000					\$10,000	
<b>Total For Project 433327.1</b>		<b>\$200,000</b>					<b>\$200,000</b>	

**433478.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$1,080,000				\$1,080,000	
	LF		\$270,000				\$270,000	
<b>Total For Project 433478.1</b>			<b>\$1,350,000</b>				<b>\$1,350,000</b>	



**TRANSPORTATION SYSTEM: 09 AVIATION**

**434598.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY EXTENSION PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$200,000					\$200,000	
	LF	\$50,000					\$50,000	
<b>Total For Project 434598.1</b>		<b>\$250,000</b>					<b>\$250,000</b>	

**434627.1 FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$67,500				\$67,500	
	FAA		\$1,215,000				\$1,215,000	
	LF		\$67,500				\$67,500	
<b>Total For Project 434627.1</b>			<b>\$1,350,000</b>				<b>\$1,350,000</b>	

**434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$946,200	\$946,200		\$1,892,400	
	LF			\$236,550	\$236,550		\$473,100	
<b>Total For Project 434629.1</b>				<b>\$1,182,750</b>	<b>\$1,182,750</b>		<b>\$2,365,500</b>	

**434632.1 POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$177,200				\$177,200	
	FAA		\$3,189,600				\$3,189,600	
	LF		\$177,200				\$177,200	
<b>Total For Project 434632.1</b>			<b>\$3,544,000</b>				<b>\$3,544,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**434832.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM PM: Laurie McDermott**

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.  
**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$10,643,308	\$5,000,000	\$8,000,000			\$23,643,308	
	GMR	\$5,825		\$1,000,000	\$11,000,000	\$10,000,000	\$22,005,825	
	LF	\$12,751,717	\$5,000,000	\$9,000,000	\$11,000,000	\$10,000,000	\$47,751,717	
	SIWR	\$2,102,584					\$2,102,584	
<b>Total For Project 434832.1</b>		<b>\$25,503,434</b>	<b>\$10,000,000</b>	<b>\$18,000,000</b>	<b>\$22,000,000</b>	<b>\$20,000,000</b>	<b>\$95,503,434</b>	

**436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T PM: Laurie McDermott**

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**  
**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$312,500	\$312,500			\$625,000	
	FAA		\$1,875,000	\$1,875,000			\$3,750,000	
	LF		\$312,500	\$312,500			\$625,000	
<b>Total For Project 436397.1</b>			<b>\$2,500,000</b>	<b>\$2,500,000</b>			<b>\$5,000,000</b>	

**437969.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS PM: Laurie McDermott**

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAYS NOVEMBER AND DELTA  
**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$134,750					\$134,750	
	FAA	\$2,425,500					\$2,425,500	
	LF	\$134,750					\$134,750	
<b>Total For Project 437969.1</b>		<b>\$2,695,000</b>					<b>\$2,695,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**437970.1 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAY PAVEMENT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$173,528					\$173,528	
	DPTO	\$826,472					\$826,472	
	LF	\$1,000,000					\$1,000,000	
<b>Total For Project 437970.1</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>	

**437970.2 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAY LIGHTING

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$325,000					\$325,000	
	LF	\$325,000					\$325,000	
<b>Total For Project 437970.2</b>		<b>\$650,000</b>					<b>\$650,000</b>	

**437970.3 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** RUNWAY PAVEMENT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$2,781,250	\$651,783				\$3,433,033	
	DPTO			\$2,848,217			\$2,848,217	
	FAA	\$9,562,500					\$9,562,500	
	LF	\$2,781,250	\$651,783	\$2,848,217			\$6,281,250	
<b>Total For Project 437970.3</b>		<b>\$15,125,000</b>	<b>\$1,303,566</b>	<b>\$5,696,434</b>			<b>\$22,125,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**437970.4 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** RUNWAY LIGHTING

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,000,000					\$1,000,000	
	LF	\$1,000,000					\$1,000,000	
<b>Total For Project 437970.4</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>	

**437970.5 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** EMAS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$370,634	\$2,106,808				\$2,477,442	
	DPTO	\$4,500,000	\$22,558				\$4,522,558	
	LF	\$4,870,634	\$2,129,366				\$7,000,000	
<b>Total For Project 437970.5</b>		<b>\$9,741,268</b>	<b>\$4,258,732</b>				<b>\$14,000,000</b>	

**440029.1 FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$335,233					\$335,233	
	DPTO	\$912,767					\$912,767	
	LF	\$312,000					\$312,000	
<b>Total For Project 440029.1</b>		<b>\$1,560,000</b>					<b>\$1,560,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**440095.1 FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$12,500				\$12,500	
	FAA		\$75,000				\$75,000	
	LF		\$12,500				\$12,500	
<b>Total For Project 440095.1</b>			\$100,000				\$100,000	

**440097.1 FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$3,377,186			\$3,377,186	
	DPTO		\$250,000				\$250,000	
	FAA		\$1,500,000				\$1,500,000	
	GMR	\$12,000,000			\$2,200,000	\$9,422,814	\$23,622,814	
	LF	\$12,000,000	\$250,000	\$3,377,186	\$2,200,000	\$9,422,814	\$27,250,000	
<b>Total For Project 440097.1</b>		\$24,000,000	\$2,000,000	\$6,754,372	\$4,400,000	\$18,845,628	\$56,000,000	

**440132.1 FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$3,000,000				\$3,000,000	
	LF		\$3,000,000				\$3,000,000	
<b>Total For Project 440132.1</b>			\$6,000,000				\$6,000,000	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**442010.1 FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS** **PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$885,000			\$885,000	
	LF			\$221,250			\$221,250	
<b>Total For Project 442010.1</b>				<b>\$1,106,250</b>			<b>\$1,106,250</b>	

**442011.1 FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA** **PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$52,070			\$52,070	
	FAA			\$937,260			\$937,260	
	LF			\$52,070			\$52,070	
<b>Total For Project 442011.1</b>				<b>\$1,041,400</b>			<b>\$1,041,400</b>	

**442012.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION** **PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$1,188,341			\$1,188,341	
	DPTO			\$2,561,659	\$2,250,000		\$4,811,659	
	LF			\$3,750,000	\$2,250,000		\$6,000,000	
<b>Total For Project 442012.1</b>				<b>\$7,500,000</b>	<b>\$4,500,000</b>		<b>\$12,000,000</b>	

**442015.1 POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY** **PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$360,000			\$360,000	
	LF			\$90,000			\$90,000	
<b>Total For Project 442015.1</b>				<b>\$450,000</b>			<b>\$450,000</b>	

**TRANSPORTATION SYSTEM: 09 AVIATION**

**442016.1 POMPANO BEACH AIRPARK DESIGN ATC TOWER**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$360,000			\$360,000	
	LF			\$90,000			\$90,000	
<b>Total For Project 442016.1</b>				\$450,000			\$450,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$88,579,102	\$34,771,298	\$47,181,206	\$32,391,750	\$38,845,628	\$241,768,984		

**TRANSPORTATION SYSTEM: 10 RAIL**

**437075.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH**

**PM:** Birgit Olkuch

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP					\$213,480	\$213,480	
<b>Total For Project 437075.1</b>						\$213,480	\$213,480	

**442248.1 FEC PORT EVERGLADES AUTO RAMP**

**PM:** C. BRADLEY

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

LARGE PARKING LOT FOR IMPORT/EXPORT & 2ND GATE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DIS	\$7,500,000					\$7,500,000	
	LF	\$7,500,000					\$7,500,000	
<b>Total For Project 442248.1</b>		\$15,000,000					\$15,000,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$15,000,000				\$213,480	\$15,213,480		

**TRANSPORTATION SYSTEM: 11 SEAPORT**

**433300.1 PORT EVERGLADES POST PANAMAX CRANE**

**PM:** Lauren Rand

**City:** HOLLYWOOD

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:** NEW SIS PROJECT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$3,400,000					\$3,400,000	
	PORT	\$3,400,000					\$3,400,000	
<b>Total For Project 433300.1</b>		<b>\$6,800,000</b>					<b>\$6,800,000</b>	

**433414.1 PORT EVERGLADES DREDGING AND WIDENING**

**PM:** Lauren Rand

**City:** HOLLYWOOD

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:** NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING 94-02:CONSTRUCTION 94-01: PLANNING ENGINEERING AND DESIGN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$15,000,000	\$10,059,321				\$25,059,321	
	LF	\$15,000,000	\$24,861,363				\$39,861,363	
	SIWR		\$14,802,042				\$14,802,042	
<b>Total For Project 433414.1</b>		<b>\$30,000,000</b>	<b>\$49,722,726</b>				<b>\$79,722,726</b>	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$36,800,000	\$49,722,726				\$86,522,726		

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**428942.3 URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL**

**PM:** Hui Zhao

**Work Mix:** PLANNING MODELS/DATA UPDATE **Extra Description:** SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES GOES W/ 428942-7 (D6 PORTION)

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$100,000	\$110,000				\$210,000	
PDE	DS	\$50,000	\$50,000				\$100,000	
<b>Total For Project 428942.3</b>		<b>\$150,000</b>	<b>\$160,000</b>				<b>\$310,000</b>	



**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**429253.1 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR	\$75,000					\$75,000	
<b>Total For Project 429253.1</b>		<b>\$75,000</b>					<b>\$75,000</b>	

**429253.2 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$100,000	\$100,000			\$400,000	
<b>Total For Project 429253.2</b>		<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>			<b>\$400,000</b>	

**429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000	\$100,000	\$100,000	\$800,000	
	DIH	\$5,000					\$5,000	
<b>Total For Project 429253.3</b>		<b>\$205,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$805,000</b>	

**429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
	DIH			\$5,000			\$5,000	
<b>Total For Project 429253.4</b>				<b>\$205,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$605,000</b>	

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**433734.1 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT** **PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	
	DIH	\$15,000					\$15,000	
<b>Total For Project 433734.1</b>		<b>\$215,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$50,000</b>		<b>\$665,000</b>	

**433737.1 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT** **PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
	DIH			\$2,000			\$2,000	
<b>Total For Project 433737.1</b>				<b>\$202,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$602,000</b>	

**437934.2 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT** **PM:** Vandana Nagole

**Work Mix:** REST AREA **Extra Description:** PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DSB2	\$1,210,000					\$1,210,000	
Construction	DSB2			\$9,100,807			\$9,100,807	
CEI	DSB2			\$1,280,000			\$1,280,000	
<b>Total For Project 437934.2</b>		<b>\$1,210,000</b>		<b>\$10,380,807</b>			<b>\$11,590,807</b>	

**439324.2 BROWARD MPO FY 2018/2019-2019/2020 UPWP** **PM:** Arlene Tanis

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2017 MPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	PL	\$1,600,303	\$1,654,200				\$3,254,503	
	SU	\$3,269,000	\$3,000,000				\$6,269,000	
<b>Total For Project 439324.2</b>		<b>\$4,869,303</b>	<b>\$4,654,200</b>				<b>\$9,523,503</b>	

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439324.3 BROWARD MPO FY 2020/2021-2021/2022 UPWP**

**PM:** Arlene Tanis

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2017 MPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	PL			\$1,654,200	\$1,654,200		\$3,308,400	
	SU			\$3,000,000	\$4,000,000		\$7,000,000	
<b>Total For Project 439324.3</b>				\$4,654,200	\$5,654,200		\$10,308,400	

**439324.4 BROWARD MPO FY 2022/2023-2023/2024 UPWP**

**PM:** Arlene Tanis

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2017 MPO PRIORITY #1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	PL					\$1,654,200	\$1,654,200	
	SU					\$4,000,000	\$4,000,000	\$4,000,000
<b>Total For Project 439324.4</b>						\$5,654,200	\$5,654,200	\$4,000,000

**441733.1 A1A MULITMODAL STUDY**

**PM:** Mayur Patel

**Work Mix:** PD&E/EMO STUDY **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	DDR					\$800,000	\$800,000	
<b>Total For Project 441733.1</b>						\$800,000	\$800,000	

**441954.1 ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR**

**PM:** Hui Zhao

**Work Mix:** CORRIDOR/SUBAREA PLANNING **Extra Description:** 2017 MPO PRIORITY #22 LIMITS FROM SAWGRASS TO TURNPIKE

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	SU		\$2,000,000				\$2,000,000	
<b>Total For Project 441954.1</b>			\$2,000,000				\$2,000,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$6,924,303	\$7,314,200	\$15,942,007	\$6,204,200	\$6,954,200	\$43,338,910		\$4,000,000

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**421548.2 ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD PM:** Vanita Saini

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:** LFA WITH CITY OF WESTON G/W 421548-1, 436308-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	LF		\$1,066,196				\$1,066,196	
CEI	LF		\$225,732				\$225,732	
<b>Total For Project 421548.2</b>			\$1,291,928				\$1,291,928	

**431770.5 CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS PM:** Casey Graham **City:** HOLLYWOOD

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	REPE	\$2,209,138					\$2,209,138	
CEI	REPE	\$806,960					\$806,960	
<b>Total For Project 431770.5</b>		\$3,016,098					\$3,016,098	

**438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE PM:** Fernando Morales

**Work Mix:** LIGHTING **Extra Description:** 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALU		\$405,000				\$405,000	
Construction	SU				\$855,251		\$855,251	
CEI	TALU				\$405,042		\$405,042	
ENV	TALU			\$20,000			\$20,000	
<b>Total For Project 438116.1</b>			\$405,000	\$20,000	\$1,260,293		\$1,685,293	

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**438123.1 SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$142,864					\$142,864	
	TALT	\$330,324					\$330,324	
CEI	TALT	\$15,928					\$15,928	
<b>Total For Project 438123.1</b>		<b>\$489,116</b>					<b>\$489,116</b>	

**438281.1 CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST**

**PM:** Helen James

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALT	\$50,000					\$50,000	
	TALU	\$255,000					\$255,000	
Construction	TALU			\$811,941			\$811,941	
CEI	TALU			\$209,804			\$209,804	
ENV	TALT		\$20,000				\$20,000	
<b>Total For Project 438281.1</b>		<b>\$305,000</b>	<b>\$20,000</b>	<b>\$1,021,745</b>			<b>\$1,346,745</b>	

**438282.1 DANIA BEACH CITY WIDE - VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT

**Extra Description:**

LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$90,614					\$90,614	
	TALT	\$149,594					\$149,594	
	TALU	\$448,447					\$448,447	
CEI	TALT	\$7,420					\$7,420	
	TALU	\$17,876					\$17,876	
<b>Total For Project 438282.1</b>		<b>\$713,951</b>					<b>\$713,951</b>	

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**439990.1 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS**

**PM:** Helen James

**Work Mix:** SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$50,000				\$50,000	
	TALT		\$5,000				\$5,000	
	TALU		\$350,000				\$350,000	
Construction	SU				\$2,552,628		\$2,552,628	
CEI	TALT				\$5,550		\$5,550	
	TALU				\$378,510		\$378,510	
ENV	TALU		\$30,000				\$30,000	
<b>Total For Project 439990.1</b>				\$435,000		\$2,936,688	\$3,371,688	

**439993.1 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD**

**PM:** Donovan Pessoa

**Work Mix:** SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR PROJECT LENGTH=0.212;WORK LENGTH=0.202;BMP=0.0;EMP=0.212

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	TALT		\$252,000				\$252,000	
Construction	SU				\$570,294		\$570,294	
CEI	TALU				\$210,900		\$210,900	
ENV	TALT		\$83,000	\$15,000			\$98,000	
<b>Total For Project 439993.1</b>				\$335,000	\$15,000	\$781,194	\$1,131,194	

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**439996.1 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS**

**PM:** Donovan Pessoa

**Work Mix:** SIDEWALK

**Extra Description:**

2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK \*\*\*\*SEE WP45 FOR ADDITIONAL PROJ INFO\*\*\*\* ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SA		\$150,000				\$150,000	
	TALT		\$255,000				\$255,000	
Construction	SU				\$1,199,937		\$1,199,937	
CEI	SU				\$11,100		\$11,100	
	TALU				\$195,360		\$195,360	
ENV	TALT		\$68,000	\$15,000			\$83,000	
<b>Total For Project 439996.1</b>			<b>\$473,000</b>	<b>\$15,000</b>	<b>\$1,406,397</b>		<b>\$1,894,397</b>	

**441761.1 AVANT GARDE ACADEMY MULTIPLE LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** SIDEWALK

**Extra Description:**

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST. FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY, CLEVELAN ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST., AND N. 22ND AVE. FROM WILSON STREET TO HAYES ST.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	SR2T		\$5,000				\$5,000	
JPA/LAP Construction	SR2T				\$945,042		\$945,042	
CEI	SR2T				\$33,352		\$33,352	
<b>Total For Project 441761.1</b>			<b>\$5,000</b>		<b>\$978,394</b>		<b>\$983,394</b>	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$4,524,165	\$2,964,928	\$1,071,745	\$7,362,966		\$15,923,804		
Broward Total	\$564,781,115	\$500,415,010	\$412,019,673	\$431,260,972	\$377,101,948	\$2,285,578,718	\$1,260,454,960	\$1,757,882,122

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee