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FM	Project	From	То	Category	Work Type	Tota
4003	Saddle Club Rd Bike Lanes	West of Lakeview Dr	Weston Rd	Mobility	BIKE PATH/TRAIL	\$
4008	Weston Rd	Royal Plam Blvd	Saddle Club Road	Roads	BIKE PATH/TRAIL	\$
4217076	SR-93/I-75 MI System	N Of Griffin Road	I-595	Interstates	ADD SPECIAL USE LANE	\$ 82
4316661	Sunset Strip	Nob Hill Rd	Sunrise Blvd	Mobility	BIKE LANE/SIDEWALK	\$ 4,
4316871	Commodore Drive	SR-84	NW 8th Street	Roads	SIDEWALK	\$
4320661	UNIVERSITY DRIVE	SAMPLE ROAD	S. OF MIRAMAR PKY	Roads	URBAN CORRIDOR IMPROVEMENTS	\$ 1,
4332091	NW 44th Street	11500 Block	Pine Island Road	Mobility	BIKE LANE/SIDEWALK	\$
4363081	SR 84	at Southbound 175		Roads	INTERCHANGE RAMP (NEW)	\$
4369971	NW 64th ave	Sunset strip	Oakland Park blvd	Mobility	SIDEWALK	\$ 2,
4371551	WIDEN SAWGRASS	SUNRISE	CORAL RIDGE	Interstates	ADD LANES & RECONSTRUCT	\$ 157

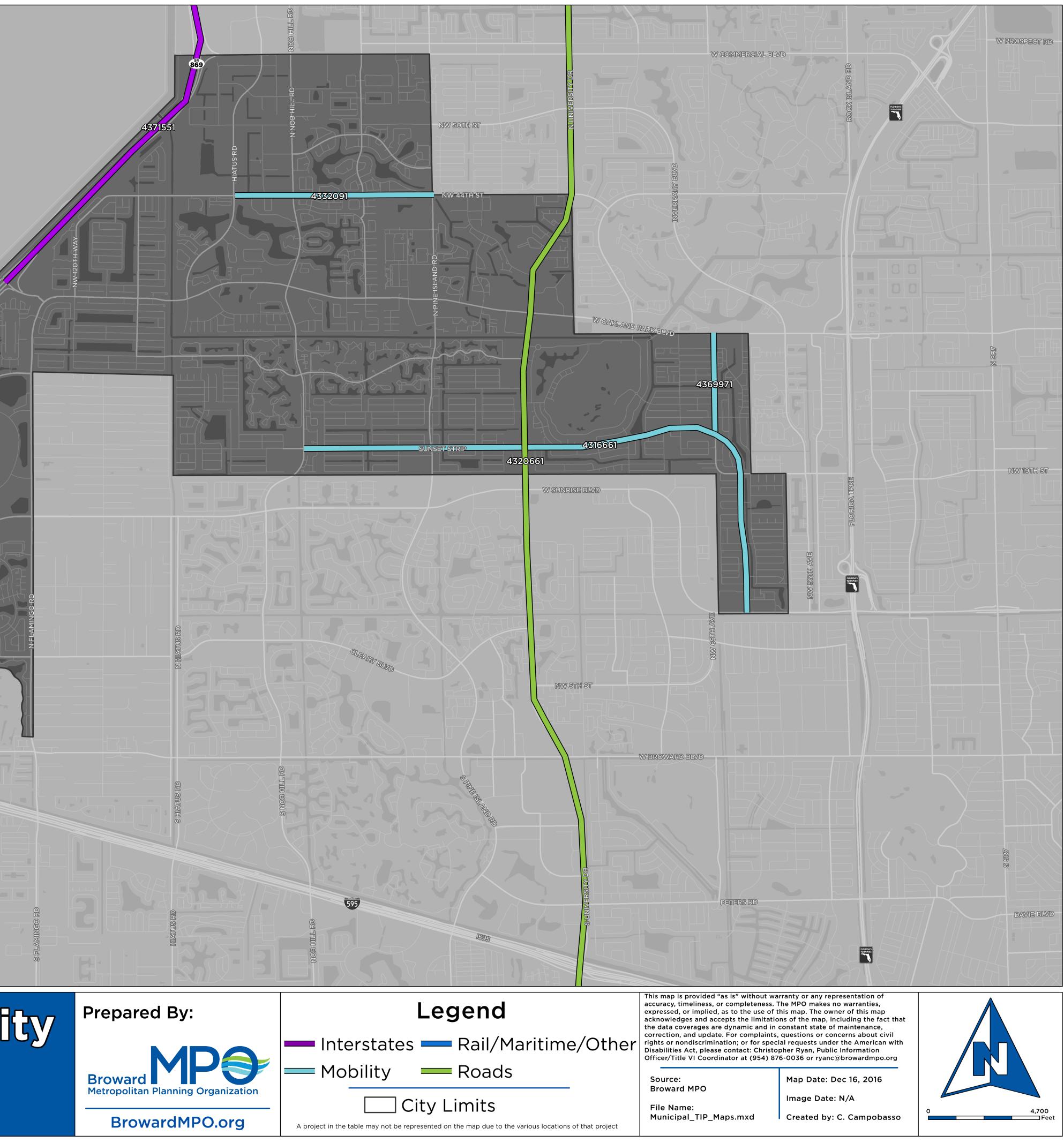


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5 Year Summary by Fund Code Funding Source Summary Section 1 - Roadway and Bike/Ped Section 2 - Transit

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total				
DDR - DISTRICT DEDICATED REVENUE											
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO	515,000	0	0	0	0	515,000				
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	650,800	0	5,790,041	0	6,440,841				
Total		515,000	650,800	0	5,790,041	0	6,955,841				
DIH - STAT	E IN-HOUSE PRODUCT SUPPORT										
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	10,000	0	1,110	0	11,110				
Total		0	10,000	0	1,110	0	11,110				
FTA - FEDE	RAL TRANSIT ADMINISTRATION										
4320661	UNIVERSITY DRIVE AA STUDY	1,500,000	0	0	0	0	1,500,000				
Total		1,500,000	0	0	0	0	1,500,000				
LF - LOCAL	. FUNDS										
4003	Saddle Club Rd Bike Lanes	0	0	0	375,300	0	375,300				
4008	Weston Rd Shared Used Path	0	0	0	67,000	0	67,000				
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	1,402,475	0	0	0	1,402,475				
Total		0	1,402,475	0	442,300	0	1,844,775				
PKYI - TUR	NPIKE IMPROVEMENT										
4371551	WIDEN SAWGRASS FROM SUNRISE TO CORAL	0	0	146,314,047	0	3,140,000	149,454,047				
Total		0	0	146,314,047	0	3,140,000	149,454,047				
SA - STP, A	NY AREA										
4316661	SUNSET STRIP	1,670,914	0	0	0	0	1,670,914				
4316871	COMMODORE DRIVE	32,120	0	0	0	0	32,120				
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	253,938	0	0	0	253,938				
Total		1,703,034	253,938	0	0	0	1,956,972				
SU - STP, U	IRBAN AREAS > 200K										
4316661	SUNSET STRIP	1,781,990	0	0	0	0	1,781,990				

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total				
SU - STP, URBAN AREAS > 200K											
4316871	COMMODORE DRIVE	280,377	0	0	0	0	280,377				
Total		2,062,367	0	0	0	0	2,062,367				
TALT - TRA	ANSPORTATION ALTS- ANY AREA										
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	150,000	0	0	0	0	150,000				
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	739,463	0	0	0	739,463				
Total		150,000	739,463	0	0	0	889,463				

5-Year Summary of Funding Source

Funding Source	2017	2018	2019	2020	2021	Total
Federal	5,415,401	993,401	0	0	0	6,408,802
Local	0	1,402,475	0	442,300	0	1,844,775
State 100%	515,000	660,800	0	5,791,151	0	6,966,951
Toll/Turnpike	0	0	146,314,047	0	3,140,000	149,454,047
Total	5,930,401	3,056,676	146,314,047	6,233,451	3,140,000	164,674,575

Section 1 - Roadway and Bike/Ped

Broward MPO	Transportation Improvement Program - FY 2017 - 2021
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Phase	Fund Source	2017	2018	2019	2020	2021	Tota
Type of Work:	P#) Saddle Club Rd Bike Land BIKE PATH/TRAIL Locally Managed	es FROM West of Lake	view Dr TO Weston Rd		Length: 1.48 M Lead Agency: Westor	*Non-SIS* a, City of	
		and south bound bike lar	nes to Saddle Club Road from Wes	t of Lakeview Drive to	Neston Rd		
PE	LF	0	0	0	375,300	0	375,30
	l Total	Ő	Ő	Ő	375,300	Ő	375,30
	Prior Years Cost		Future Years Cost		Total P	roject Cost	375,30
Type of Work:	P#) Weston Rd Shared Used BIKE PATH/TRAIL	Path FROM Royal Plan	n Blvd TO Saddle Club Road		Length: 2.1 Lead Agency: Westor	*Non-SIS* a, City of	
	Locally Managed his project consists in the addition	n of an 8-foot shared use	ed path on the west side of Westor	Rd form Royal Palm B	Blvd to saddle Club Road		
PE	LF	0	0	0	67,000	0	67,00
1	Fotal	0	0	0	67,000	0	67,00
	Prior Years Cost		Future Years Cost		Total P	roject Cost	67,000
Type of Work:	(TIP#) SR-93/I-75 ML SYSTEI ADD SPECIAL USE LANE State Managed	M FR N OF GRIFFIN RO	AD TO I-595		Length: 3.650 MI Lead Agency: FDOT LRTP#: Pg. 43	*SIS*	*RSP*
INC	DDR	500,000	0	0	0	0	500,00
DSB	DDR	15,000	0	0	0	0	15,00
	Fotal	515,000	0	0	0	0	515,00
	Prior Years Cost	82,414,055	Future Years Cost		Total P	roject Cost	82,929,05
	(TIP#) SUNSET STRIP FROM BIKE LANE/SIDEWALK	NOB HILL ROAD TO	SUNRISE BLVD		Lead Agency: FDOT	*Non-SIS*	
Project Type:	State Managed EWALK IMPROVEMENT				Leau Agency. FDOT		
CST	SU	1,781,990	0	0	0	0	1,781,99
CST	SA	1,670,914	0	0	0	0	1,670,91
	Fotal	3,452,904	0	0	0	0	3,452,904
	Prior Years Cost	589,103	Future Years Cost		Total P	roject Cost	4,042,00

Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
FM# 4316871 (Type of Work: S	TIP#) COMMODORE DRIVE	FROM SR-84 TO NW	BTH STREET		Lead Agency: FI	*Non-SIS*	
Project Type: S					Leau Agency. Fi		
CST	SU	280,377	0	0	0	0	280,377
CST	SA	32,120	0	0	0	0	32,120
	otal	312,497	0	0	0	0	312,497
	Prior Years Cost	137,660	Future Years Cost		Т	otal Project Cost	450,157
Type of Work: E	TIP#) NW 44TH STREET FRO BIKE LANE/SIDEWALK	OM 11500 BLOCK TO F	PINE ISLAND ROAD		Length: .000 Lead Agency: FI	*Non-SIS* DOT	
Project Type: S					-		
CST	TALT	150,000	0	0	0	0	150,000
	otal	150,000	0	0	0	0	150,000
	Prior Years Cost	1,675,333	Future Years Cost		Т	otal Project Cost	1,825,333
	TIP#) EASTBOUND SR-84 T	O SOUTHBOUND I-75	ON-RAMP		Length: 2.190	*SIS*	
Type of Work: Project Type: S	tate Managed				Lead Agency: M LRTP#: Pg. 43	ANAGED BY FDOT	
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	630,800	0	0	0	630,800
ENV	DDR	0	20,000	0	0	0	20,000
RRU	DDR	0	0	0	256,320	0	256,320
CST	DIH	0	0	0	1,110	0	1,110
CST	DDR	0	0	0	5,533,721	0	5,533,721
Тс	otal	0	660,800	0	5,791,151	0	6,451,951
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	6,451,951
Type of Work: S		SUNSET STRIP TO OA	KLAND PARK BLVD		Length: .716 Lead Agency: M	*Non-SIS* ANAGED BY FDOT	
Project Type: S 2014 MPO TAP	tate Managed PRIORITY PROJECT #6 LAP '	WITH THE CITY OF SU	NRISE				
CST	TALT	0	739,463	0	0	0	739,463
CST	LF	0	1,402,475	0	0	0	1,402,475
CST	SA	0	253,938	0	9	0	253,938
	otal	Ő	2,395,876	Ő	ŏ	Ő	2,395,876
	Prior Years Cost	5.000	Future Years Cost			otal Project Cost	2,400,876

Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
	(TIP#) WIDEN SAWGRASS F ADD LANES & RECONSTRU(State Managed		AL RIDGE(MP 0.5-14)(6TC	08 LNS)EXP LNS	Length: 13.000 Lead Agency: N LRTP#: Pg. 43	*SIS* IANAGED BY FDOT	
CST	PKYI	0	0	144,839,047	0	3,140,000	147,979,047
PE	PKYI	0	0	1,475,000	0	0	1,475,000
Total 0			0	146,314,047	0	3,140,000	149,454,047
	Prior Years Cost	8,544,151	Future Years Cost		7	Fotal Project Cost	157,998,198

-Section 2 - Transit

Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Type of Work: Project Type: S	ÙRBAN CORRIDOR IMP		Lead Agency: F LRTP#: Page 4	*Non-SIS* DOT			
CAP	FTA otal	1,500,000 1,500,000	0	0	0	0 0	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000