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5 Year Summary by Fund Code Funding Source Summary Section 1 - Roadway and Bike/Ped

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
DDR - DISTR	RICT DEDICATED REVENUE						
4316571	SR-811/NE 4 AVE	0	3,436,558	0	0	0	3,436,558
4331085	SR-9/I-95	225,000	4,795,000	3,100,000	0	0	8,120,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	0	0	0	0	10,541,363	10,541,363
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	368,579	0	0	0	368,579
Total		225,000	8,600,137	3,100,000	0	10,541,363	22,466,500
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4316571	SR-811/NE 4 AVE	0	29,029	0	0	0	29,029
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	0	0	0	0	150,000	150,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	21,060	0	0	0	21,060
Total		0	50,089	0	0	150,000	200,089
DS - STATE	PRIMARY HIGHWAYS & PTO						
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	42,775	0	0	0	42,775
Total		0	42,775	0	0	0	42,775
LF - LOCAL	FUNDS						
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	1,795,891	0	0	0	1,795,891
Total		0	1,795,891	0	0	0	1,795,891
SA - STP, A	NY AREA						
4316611	ANDREWS AVE	0	301,470	0	0	0	301,470
4316721	NE 6TH AVENUE	553,997	0	0	0	0	553,997
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO	0	250,731	0	3,352,000	0	3,602,731
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	2,866,828	0	0	0	2,866,828
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	960,000	0	280,041	0	0	1,240,041
Total		1,513,997	3,419,029	280,041	3,352,000	0	8,565,067
SU - STP, U	RBAN AREAS > 200K						
4316611	ANDREWS AVE	0	236,649	0	0	0	236,649

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
SU - STP, L	JRBAN AREAS > 200K						
4351991	SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD.	0	230,000	760,000	0	0	990,000
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	10,000	0	8,577,043	0	0	8,587,043
Total		10,000	466,649	9,337,043	0	0	9,813,692
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	429,801	0	0	0	429,801
Total		0	429,801	0	0	0	429,801
TALU - TRA	ANSPORTATION ALTS- >200K						
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	565,200	0	0	0	565,200
Total		0	565,200	0	0	0	565,200

## 5-Year Summary of Funding Source

Funding Source	2017	2018	2019	2020	2021	Total
Federal	1,523,997	4,880,679	9,617,084	3,352,000	0	19,373,760
Local	0	1,795,891	0	0	0	1,795,891
State 100%	225,000	8,693,001	3,100,000	0	10,691,363	22,709,364
Total	1,748,997	15,369,571	12,717,084	3,352,000	10,691,363	43,879,015

# Section 1 - Roadway and Bike/Ped

#### Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
FM# 4316571 (	TIP#)SR-811/NE 4 AVE FR	OM SR-838/SUNRISE B	LVD TO NE 26TH STREET			*Non-SIS*	
	SIKE LANE/SIDEWALK				Lead Agency: FD	от	
Project Type: St	-	0		0	2		~~~~~
CST CST	DIH DDR	0	29,029	0	0	0	29,029
To		0	3,436,558 <b>3,465,587</b>	0	0 <b>0</b>	0 0	3,436,558 3,465,587
	Prior Years Cost	561,579	Future Years Cost		-	tal Project Cost	4,027,166
FM# 4316611 (	TIP#) ANDREWS AVE FRO	M LAS OLAS BLVD TO	OAKLAND PK BLVD			*Non-SIS*	
	SIKE LANE/SIDEWALK				Lead Agency: FD LRTP#: Pg. 39	от	
PE	SU	0	236,649	0	0	0	236,649
PE	SA	0	301,470	0	0	0	301,470
То	tal	0	538,119	0	0	0	538,119
	Prior Years Cost		Future Years Cost		To	tal Project Cost	538,119
FM# 4316721 ( Type of Work: S	TIP#) NE 6TH AVENUE FRO	OM FR SR-816/OAKLAN	ID PK BLVD TO COMMERC	CIAL BLVD.	Lead Agency: FD	*Non-SIS*	
Project Type: St					Lead Agency. I D		
CST	SA	553,997	0	0	0	0	553,997
То		553,997	0	0	0	0	553,997
	Prior Years Cost	239,827	Future Years Cost		Тс	tal Project Cost	793,824
•	TIP#)SR-9/I-95 FROM SR-8	70/COMMERCIAL BLV	D. TO SR-869/SW 10TH STR	REET		*SIS*	*RSP*
Type of Work: A	DD AUXILIARY LANE(S)				Lead Agency: FD LRTP#: Pg. 43	от	
PHASE 3A MAN	AGED LANES (3A-2) 2013 M	PO #30			<b>J</b>		
INC	DDR	225,000	395,000	3,100,000	0	0	3,720,000
DSB	DDR	0	4,400,000	0	0	0	4,400,000
То	tal	225,000	4,795,000	3,100,000	0	0	8,120,000
	Prior Years Cost	171,832,951	Future Years Cost		Тс	tal Project Cost	179,952,951

#### Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Type of Work:	(TIP#) SR-811/DIXIE HWY. FF URBAN CORRIDOR IMPROVE State Managed		D BLVD. TO SR-810/HILLSBOR(	O BLVD.	Length: 14.844 M Lead Agency: BR		
PE	SU Total	0 <b>0</b>	230,000 <b>230,000</b>	760,000 <b>760,000</b>	0 <b>0</b>	0 <b>0</b>	990,000 990,000
	Prior Years Cost	0	Future Years Cost	700,000		tal Project Cost	990,000
Type of Work:	PD&E/EMO STUDY	SR-870/COMMERCIAL	BLVD. TO N. OF CYPRESS CR	EEK RD		*SIS* NAGED BY FDOT	
	State Managed				LRTP#: Pg. 43		
PE	DIH	0	0	0	0	150,000	150,000
PE	DDR	0	0	0	0	10,541,363	10,541,363
1	Total	0	0	0	0	10,691,363	10,691,363
	Prior Years Cost	3,198,245	Future Years Cost		То	tal Project Cost	13,889,608
Project Type:	: BIKE LANE/SIDEWALK State Managed BICYCLE LANES NORTHBOUN	D AND SOUTHBOUND	2014 MPO PRIORITY #3			NAGED BY FDOT	
ENV	SA	0	5,000	0	0	0	5,000
RRU	SA	0	50,000	0	0	0	50,000
PE	SA	0	195,731	0	0	0	195,731
CST	SA	0	0	0	3,352,000	0	3,352,000
	Total	0	250,731	0	3,352,000	0	3,602,731
	Prior Years Cost		Future Years Cost		То	tal Project Cost	
	(TIP#) SR-5/US-1 FR SR-816/						3,602,731
	RESURFACING	OAKLAND PARK BLVI	TO SR-870/COMMERCIAL BL	/D	Length: 1.540 Lead Agency: MA	*Non-SIS* NAGED BY FDOT	3,602,731
Project Type:	RESURFACING State Managed				Lead Agency: MA	NAGED BY FDOT	
Project Type: CST	RESURFACING State Managed DS	0	42,775	0		NAGED BY FDOT	42,775
Project Type: CST CST	RESURFACING State Managed DS DIH	0 0	42,775 21,060	0 0	Lead Agency: MA	NAGED BY FDOT	42,775 21,060
Project Type: CST CST CST CST	RESURFACING State Managed DS DIH SA	0 0 0	42,775 21,060 2,866,828	0 0 0	Lead Agency: MA 0 0 0	<b>NAGED BY FDOT</b> 0 0 0	42,775 21,060 2,866,828
Project Type: CST CST CST CST CST	RESURFACING State Managed DS DIH SA DDR	0 0 0 0	42,775 21,060 2,866,828 368,579	0 0 0 0	Lead Agency: MA 0 0 0 0 0	<b>NAGED BY FDOT</b> 0 0 0 0	42,775 21,060 2,866,828 368,579
Project Type: CST CST CST CST CST	RESURFACING State Managed DS DIH SA	0 0 0	42,775 21,060 2,866,828	0 0 0	Lead Agency: MA 0 0 0	<b>NAGED BY FDOT</b> 0 0 0	42,775 21,060 2,866,828

#### Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
	(TIP# ) NW 21ST AVE FROM O BIKE LANE/SIDEWALK	AKLAND PARK BLVD	. TO COMMERCIAL BLVD.		Length: 1.560 Lead Agency: MAN	*Non-SIS* AGED BY FDOT	
COMPLETE ST			DE 5' BIKE LANE WITH 2' BUFF	ER ON BOTH SIDES OF	THE ROAD & BRIDGE REPLAC	EMENT OF BRIDGE #	84066 2014
PE	SA	960,000	0	0	0	0	960,000
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	8,577,043	0	0	8,577,043
CST	SA	0	0	280,041	0	0	280,041
T	otal	970,000	0	8,857,084	0	0	9,827,084
	Prior Years Cost		Future Years Cost		Tota	I Project Cost	9,827,084
Type of Work:		ROM OAKLAND PARK	BLVD. TO PROSPECT ROAD		Length: 1.013 Lead Agency: MAN	*Non-SIS* AGED BY FDOT	
Project Type: S 2014 MPO TAP	PRIORITY #3 LAP WITH THE (	CITY OF OAKLAND PA	RK				
CST	TALT	0	429.801	0	0	0	429,801
CST	LF	0	1,795,891	0	0	0	1,795,891
CST	TALU	0	565,200	0	0	0	565,200
T	otal	0	2,790,892	0	0	0	2,790,892
	Prior Years Cost	5,000	Future Years Cost		Tota	l Project Cost	2,795,892