



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

Broward County

Prepared by FDOT - District 4 Program Management Office - 11/10/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Vanita Saini

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

I-95/I-595 EXPRESS LANES DIRECT CONNECT. G/W 432222-1 I-95 LIMITS FROM S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMP +5 LANE WB CAUSEWAY; PD&E UNDER 409354-1; 2014 MPO PRIORITY #19; REPAYMENT ON 409354-5 TRANSITIONAL IMPROVEMENTS FROM S. OF HOLLYWOOD BLVD TO PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6203= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY STIRLING RD AND FROM DAVIE BLVD TO S OF BROWARD BLVD

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	FINC	\$4,755,730					\$4,755,730	
RW Support	DIH	\$27,540	\$8,854				\$36,394	
RW Land	ACNP	\$2,809,475	\$299,834				\$3,109,309	
	DDR		\$255,000				\$255,000	
	DI		\$4,505,730				\$4,505,730	
Construction	FINC	\$420,362,370	\$550,000	\$1,900,000			\$422,812,370	
Incentive	FINC		\$5,000,000	\$10,000,000			\$15,000,000	
CEI	ACNP	\$4,200,001	\$1,172,160				\$5,372,161	
	FINC	\$50,457,914	\$3,051,840	\$57,000			\$53,566,754	
ENV	FINC	\$255,000	\$200,000				\$455,000	
Total For Project 409354.2		\$482,868,030	\$15,043,418	\$11,957,000			\$509,868,448	

409354.4 SR-9/I-95 FROM S. OF SR-818/GRIFFIN RD TO DAVIE BLVD.

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE ALONG SR 9/I-95 FROM S. OF SR 818/GRIFFIN RD TO DAVIE BLVD INCLUDING INTERCHANGE WITH I-595. LIMITS OF I-95 EXPRESS LANES PHASE 3C.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$300,000		\$300,000		
	DIH				\$7,000		\$7,000		
Construction	DDR							\$2,412,000	
CEI	DDR							\$391,950	
	DIH							\$12,060	
Total For Project 409354.4					\$307,000		\$307,000	\$2,816,010	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

409354.5 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

PM: Vanita Saini

Work Mix: FUNDING ACTION

Extra Description:

THESE PAYMENTS ARE THE REPAYMENTS FOR THE FINC FUNDS USED ON 409354-2 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING TO BROWARD BLVD.

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
Admin	DSBD	\$854,100	\$16,407,700	\$33,329,700	\$43,291,700	\$44,158,000	\$138,041,200	\$220,777,200	\$220,782,400
Total For Project 409354.5		\$854,100	\$16,407,700	\$33,329,700	\$43,291,700	\$44,158,000	\$138,041,200	\$220,777,200	\$220,782,400

411189.2 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

PM: Khalilah Ffrench

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: PD&E/EMO STUDY

Extra Description:

I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = TBD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
Total For Project 411189.2		\$10,000					\$10,000	

415152.1 SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN

PM: Vanita Saini

City: MIRAMAR - PEMBROKE PINES

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DI				\$5,400,155		\$5,400,155	
	DIH				\$150,000		\$150,000	
Construction	ACNP							\$44,964,368
CEI	ACNP							\$5,231,208
ENV	ACNP							\$443,785
Total For Project 415152.1					\$5,550,155		\$5,550,155	\$50,639,361

416257.2 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O/M JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$304,150	\$304,150	\$304,150			\$912,450	
	TOBD	\$97,925	\$97,925	\$97,925			\$293,775	
	TOBG	\$97,925	\$97,925	\$97,925			\$293,775	
Total For Project 416257.2		\$500,000	\$500,000	\$500,000			\$1,500,000	

416257.3 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$304,150	\$304,150	\$608,300	\$1,500,000
	TOBD				\$97,925	\$97,925	\$195,850	
	TOBG				\$97,925	\$97,925	\$195,850	
Total For Project 416257.3					\$500,000	\$500,000	\$1,000,000	\$1,500,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: Kelley Hall

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES PH93=TOLL EQUIPMENT REPLACEMENT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	GMR	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$625,000	\$2,125,000
Construction	ACNH	\$217,622,000	\$4,298,000				\$221,920,000		\$706,528,621
	DDR							\$8,451,295	
	DSBF								
	GMR	\$67,335,045	\$69,337,685	\$71,399,922	\$73,523,531	\$75,710,339	\$357,306,522	\$324,296,952	
CEI	DIH	\$30,810					\$30,810		
Capital Improvement/Operating	D	\$1,068,728	\$1,059,477	\$1,101,856	\$1,145,930	\$1,191,767	\$5,567,758	\$6,713,196	\$405,759,545
	DDR					\$3,584,558	\$3,584,558	\$64,036,311	
	DI	\$9,621,015	\$9,322,291	\$8,955,799	\$8,186,823	\$6,918,654	\$43,004,582	\$11,709,622	
	DIS	\$2,200,000					\$2,200,000		
	PKM1	\$183,823	\$191,176	\$198,823	\$206,775	\$215,047	\$995,644	\$1,211,351	
	SIWR	\$300,000					\$300,000		
	TOBF	\$1,550,330	\$2,060,521	\$2,163,613	\$2,228,593		\$8,003,057		
Total For Project 420809.3		\$300,036,751	\$86,394,150	\$83,945,013	\$85,416,652	\$87,745,365	\$643,537,931	\$417,043,727	\$1,114,413,166

421548.1 SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST

PM: Vanita Saini

City: DAVIE - SUNRISE - WESTON

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$918,999		\$918,999		
Construction	ACNP							\$10,488,699	
CEI	ACNP							\$1,195,440	
ENV	ACNP							\$227,477	
Total For Project 421548.1					\$918,999		\$918,999	\$11,911,616	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421707.3 SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY **PM:** Robert Bostian **City:** MIRAMAR

Work Mix: ADD SPECIAL USE LANE **Extra Description:** SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3 PHASE 5A-01= ITS BONUS PHASE 5A-02 = COMPLETION PH6203=GEOTECHNICAL
Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$40,000	\$40,000				\$80,000	
Total For Project 421707.3		\$40,000	\$40,000				\$80,000	

421854.2 SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95 **PM:** Kelley Hall **City:** COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: RIGHT OF WAY - FUTURE CAPACITY **Extra Description:** ONLY FOR INTERSECTION WORK ALONG CORRIDOR
Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	ACNP	\$325,624					\$325,624	
Total For Project 421854.2		\$325,624					\$325,624	

425928.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD **PM:** Lisa Dykstra **City:** COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: PD&E/EMO STUDY **Extra Description:** PD&E /REPLACES 414964-5
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DDR				\$1,000,000		\$1,000,000	
	DIH				\$30,000		\$30,000	
	DS				\$1,000,000		\$1,000,000	
Total For Project 425928.1					\$2,030,000		\$2,030,000	

427973.1 I-595 SOFTWARE SUPPORT **PM:** Dong Chen

Work Mix: OTHER ITS **Extra Description:** PROJECT REQUESTED BY CENTRAL OFFICE; RELATED TO C/O PROJECT #
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	
	DS	\$100,000					\$100,000	
Total For Project 427973.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430763.2 SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595

PM: Robert Bostian

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR DESIGN CONSULTANT 32-02 = TURNPIKE TRAFFIC AND REVENUE STUDY 32-03 = CONTAMINATION SERVICES, 32-04 = GEOTECHNICAL, 32-05 = SURVEY, 32-06 = CONCEPT OF OPERATIONS STUDY, 32-07 = ITS. 32-08 = CEI COORDINATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$500,000					\$500,000	
Total For Project 430763.2		\$500,000					\$500,000	

430947.3 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DITS	\$1,716,000					\$1,716,000	
Total For Project 430947.3		\$1,716,000					\$1,716,000	

430947.4 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DITS		\$1,969,000				\$1,969,000	
Total For Project 430947.4			\$1,969,000				\$1,969,000	

430947.5 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DITS			\$7,594,000			\$7,594,000	
Total For Project 430947.5				\$7,594,000			\$7,594,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430947.6 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DITS				\$710,000		\$710,000	
Total For Project 430947.6					\$710,000		\$710,000	

430947.7 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$1,121,000	\$1,121,000	
Total For Project 430947.7						\$1,121,000	\$1,121,000	

431110.1 SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95

PM: Auraliz Benitez

City: FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION

Extra Description:

SR 862 (I-595) EXIT RAMP TO NB SR-9 (I-95) OVER SOUTH FORK NEW RIVER. ; BRIDGE #860213; INSTALL CONCRETE BARRIER, CONCRETE POST AND BEAM RAIL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP	\$406,827					\$406,827	
CEI	BRRP	\$114,308					\$114,308	
	DIH	\$23,621					\$23,621	
Total For Project 431110.1		\$544,756					\$544,756	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

432222.1 SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542

PM: Daniel Gonzalez

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE - PAINTING

Extra Description:

STEEL BRIDGE PAINTING, TWO RAMP BIDGES, #860541, #860542 G/W 409354-2

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP	\$284,400					\$284,400	
Construction	BRRP	\$11,995,403					\$11,995,403	
	DDR	\$2,113,279					\$2,113,279	
CEI	BRRP	\$363,708					\$363,708	
	DDR	\$1,348,840					\$1,348,840	
	DIH	\$94,339					\$94,339	
Total For Project 432222.1		\$16,199,969					\$16,199,969	

432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

PM: Brad Salisbury

City: DAVIE - SOUTHWEST RANCHES

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PH32-01:SURVEY/LIGHTS/SIGNALS & MARKING PH32-04:UTILITY COORD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$15,179,438				\$15,179,438	
	DS		\$125,060				\$125,060	
CEI	DDR		\$1,841,671				\$1,841,671	
	DIH		\$105,600				\$105,600	
Total For Project 432709.1			\$17,251,769				\$17,251,769	

433108.1 SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE

PM: Vanita Saini

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DEERFIELD BEACH - FORT LAUDERDALE - OAKLAND PARK - POMPANO BEACH - WILTON MANORS

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN BROWARD COUNTY; 2014 MPO #19 (3B) / DBF ON 433108-6 32-02 DS WORK TO BE DONE BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT; 36-01: FP&L 3205=PAVEMENT EVALUATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$500,000					\$500,000	
Total For Project 433108.1		\$500,000					\$500,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.2 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,949,400			\$1,949,400	
CEI	DDR			\$271,098			\$271,098	
	DIH			\$166,517			\$166,517	
Total For Project 433108.2				\$2,387,015			\$2,387,015	

433108.4 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1 36-01_FP&L_TRANSMISSION 200,000 36-02_POMPANO BEACH__100,000 36-03_FT.LAUDERDALE__100,000 36-04_OAKLAND PARK__ 50,000 36-05_TECO__ 50,000 36-06_BROWARD COUNTY_100,000 36-07_AT&T__50,000 36-08 FPL DISTRIBUTION_50,000 56-02: FP&L 62-02= MATERIALS LAB (IN-HOUSE) 5A-01= MILESTONE BONUS; 57-01= RAIL COORDINATION; 58-01= FHP 53-01= PURCHASE/ TURNPIKE TOLL EQUIPMENT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$4,400,000					\$4,400,000	
Incentive	DDR	\$1,045,000	\$3,425,000				\$4,470,000	
Total For Project 433108.4		\$5,445,000	\$3,425,000				\$8,870,000	

433108.5 SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19 PH3601: FPL TRANSMISSION (50,000) PH3608: FPL DISTRIBUTION (50,000) PH5202: EXCESS FUNDS DUE TO REVISE AUTHORIZED ESTIMATE 5/13

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$2,004,986					\$2,004,986	
Construction	DDR	\$4,400,000					\$4,400,000	
Incentive	DDR	\$1,145,000	\$2,350,000				\$3,495,000	
Total For Project 433108.5		\$7,549,986	\$2,350,000				\$9,899,986	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.6 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE
Cont. Class: DESIGN BUILD

Extra Description:

CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH3601= DESIGN UTILITY PH32= STIPENDS \$32,037,039 TEMPORARILY BOXED IN 227142.1 UNTIL CO REVIEW PH3206=CEI PRE-LETTING DESIGN PH6202=GEOTECHNICAL TESTING SERVICES

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DI	\$150,000					\$150,000	
Incentive	ACNP		\$1,000,000	\$1,500,000			\$2,500,000	
CEI	ACNP	\$302,452					\$302,452	
Total For Project 433108.6		\$452,452	\$1,000,000	\$1,500,000			\$2,952,452	

433108.7 SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: LANDSCAPING
Cont. Class: DISTRICT LET

Extra Description:

EXPRESS LANES PHASE 3B BOLD LANDSCAPE FOR SR 869/SW 10TH STREET INTERCHANGE AND SR 810/HILLSBORO BLVD. INTERCHANGE LIMITS OF I-95 EXPRESS LANES PHASE 3B-1.

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$300,000		\$300,000		
	DIH				\$7,000		\$7,000		
Construction	DDR							\$3,376,800	
CEI	DDR							\$391,950	
	DIH							\$12,060	
Total For Project 433108.7					\$307,000		\$307,000	\$3,780,810	

433108.8 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY
Cont. Class: MISC - NO LETTING

Extra Description:

CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 DESCRIPTION CHANGED 3/2/16,"SR-9/I-95 FROM N. OF STIRLING RD TO BROWARD/PALM BEACH COUNTYLINE" TO MATCH MP LIMITS (WPCR)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP	\$1,000,000		\$500,000			\$1,500,000	
	DDR	\$1,922,603	\$750,000				\$2,672,603	
	SA	\$327,397					\$327,397	
CEI	ACNP	\$500,000		\$2,500,000	\$1,500,000		\$4,500,000	
	DIH		\$50,000				\$50,000	
	GMR		\$1,500,000				\$1,500,000	
Total For Project 433108.8		\$3,750,000	\$2,300,000	\$3,000,000	\$1,500,000		\$10,550,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.9 SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,654,029			\$1,654,029	
CEI	DDR			\$263,748			\$263,748	
	DIH			\$187,733			\$187,733	
Total For Project 433108.9				\$2,105,510			\$2,105,510	

434477.1 SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FR MIAMI-DADE/BROWARD COUNTY LINE TO SOUTH OF MIRAMAR PKWY, GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE; 421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR			\$650,000			\$650,000		
	DIH			\$12,500			\$12,500		
Construction	DDR							\$3,222,999	
CEI	DDR							\$354,795	
	DIH							\$14,650	
Total For Project 434477.1				\$662,500			\$662,500	\$3,592,444	

434477.2 SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$1,348,105				\$1,348,105	
CEI	DDR		\$217,230				\$217,230	
	DIH		\$12,778				\$12,778	
Total For Project 434477.2			\$1,578,113				\$1,578,113	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434477.3 SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$2,920,203				\$2,920,203	
CEI	DDR		\$394,120				\$394,120	
	DIH		\$12,778				\$12,778	
Total For Project 434477.3			\$3,327,101				\$3,327,101	

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

PM: Scott Thurman

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$8,600,000		\$8,600,000		
RW Support	ACNP								\$350,000
RW Land	ACNP					\$1,000,000	\$1,000,000		
Construction	ACNP							\$62,045,958	
	STED							\$51,926,667	
CEI	ACNP							\$12,028,216	
ENV	ACNP				\$20,000		\$20,000		
Total For Project 435513.1					\$8,620,000	\$1,000,000	\$9,620,000	\$126,000,841	\$350,000

435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

PM: Casey Graham

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP			\$150,000			\$150,000	
Construction	ACNP			\$8,921,685			\$8,921,685	
	STED			\$384,998			\$384,998	
CEI	ACNP			\$179,999			\$179,999	
	STED			\$1,219,560			\$1,219,560	
ENV	ACNP			\$25,000			\$25,000	
Total For Project 435514.1				\$10,881,242			\$10,881,242	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435808.1 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY **Extra Description:** 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$9,832,644				\$9,832,644	
	DIH		\$150,000				\$150,000	
	DS		\$708,719				\$708,719	
	SU	\$440,000					\$440,000	
Construction	ACNP							\$97,118,068
CEI	ACNP							\$7,876,275
Total For Project 435808.1		\$440,000	\$10,691,363				\$11,131,363	\$104,994,343

436303.1 SR-9/I-95 AND SR-824/PEMBROKE ROAD PM: Donovan Pessoa

Work Mix: ADD TURN LANE(S) **Extra Description:** PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE 32-01= DESIGN 32-02= GEOTECH

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP	\$51,900	\$1,352,111				\$1,404,011	
CEI	ACNP		\$247,889				\$247,889	
Total For Project 436303.1		\$51,900	\$1,600,000				\$1,651,900	

436308.1 EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP PM: Vanita Saini

Work Mix: INTERCHANGE RAMP (NEW) **Extra Description:** FROM MP 3.2 ON EB SR-84 TO MP 11.535 ON SB I-75 DESIGN AND CONSTRUCT NEW SLIP RAMP TO CONNECT EB SR-84 TO SB I-75.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$630,800					\$630,800	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$5,490,980			\$5,490,980	
CEI	DDR			\$723,731			\$723,731	
	DIH			\$1,083			\$1,083	
ENV	DDR	\$20,000					\$20,000	
Total For Project 436308.1		\$660,800		\$6,215,794			\$6,876,594	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436903.1 SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD PM: Kentot Jasmin

Work Mix: PD&E/EMO STUDY

Extra Description:

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$8,000,000			\$8,000,000	
	DIH			\$100,000			\$100,000	
Total For Project 436903.1				\$8,100,000			\$8,100,000	

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP PM: Robert Lopes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR		\$334,000				\$334,000	
	DIH		\$108,000				\$108,000	
	DS	\$336,000					\$336,000	
RW Land	DDR		\$774,184	\$826,071			\$1,600,255	
Construction	ACNP		\$20,000	\$570,000	\$12,482,887		\$13,072,887	
CEI	ACNP				\$1,739,371		\$1,739,371	
Total For Project 436958.1		\$336,000	\$1,236,184	\$1,396,071	\$14,222,258		\$17,190,513	

436962.1 SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP PM: July Jimenez

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$1,276,252					\$1,276,252	
Construction	ACNP		\$924,000	\$16,685,481			\$17,609,481	
CEI	ACNP			\$2,114,519			\$2,114,519	
ENV	DS		\$20,000				\$20,000	
Total For Project 436962.1		\$1,276,252	\$944,000	\$18,800,000			\$21,020,252	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 62-01 CEI 62-02 POST DESIGN 62-03 IN-HOUSE MATERIALS TESTING 62-04 GEOTECH

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DI	\$8,500,000	\$2,750,000				\$11,250,000	
	DIH	\$70,000					\$70,000	
RW Support	DI		\$1,574,602				\$1,574,602	
	DIH		\$234,000				\$234,000	
RW Land	DI		\$4,995,625				\$4,995,625	
Construction	ACNP					\$56,652,853	\$56,652,853	
CEI	ACNP					\$11,878,255	\$11,878,255	
	DDR					\$1,003,200	\$1,003,200	
ENV	DDR		\$20,000				\$20,000	
Total For Project 436964.1		\$8,570,000	\$9,574,227			\$69,534,308	\$87,678,535	

437832.1 SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET PM: Bing Wang

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP	\$1,000,000					\$1,000,000	
Construction	ACNP		\$10,058,331				\$10,058,331	
CEI	ACNP		\$1,406,599				\$1,406,599	
Total For Project 437832.1		\$1,000,000	\$11,464,930				\$12,464,930	

437846.1 SR-93/I-75 FROM N. OF INDIAN TRACE/SW 14 ST TO I-75/I-595/SAWGRASS INT PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** ALSO SR-84 EASTBOUND FROM 148TH AVE TO 136TH AVE. (BOLD LANDSCAPE)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$3,984,760					\$3,984,760	
CEI	DDR	\$664,939					\$664,939	
	DIH	\$10,270					\$10,270	
Total For Project 437846.1		\$4,659,969					\$4,659,969	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

439170.1 SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD PM: Lisa Dykstra

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					\$500,000	\$500,000	\$2,500,000	
P.E.	ACNP							\$14,860,000	
Construction	ACNP								\$214,236,227
CEI	ACNP								\$17,374,558
ENV	ACNP							\$20,000	
Total For Project 439170.1						\$500,000	\$500,000	\$17,380,000	\$231,610,785

439757.1 SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB PM: James Hughes

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** THE PREFERRED ALTERNATIVE 3 IMPROVEMENTS INCLUDE: A)MILLING, REPAVING, & RESTRIPIING OF THE RAMP U-9/RAMP T-9 MERGE AREA. B) REALIGNMENT OF RAMP T-13 TO MERGE DIRECTLY W/RAMP U-11. C)REALIGNMENT OF SR84 EB TO THE E TO MERGE WITH RAMP U-7 ***PENDING APPROVAL FOR SIS FUNDING AS OF 8/9/2016***

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$2,643,876				\$2,643,876	
CEI	DDR		\$416,018				\$416,018	
	DIH		\$105,600				\$105,600	
Total For Project 439757.1			\$3,165,494				\$3,165,494	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$838,387,589	\$190,362,449	\$192,473,845	\$163,473,764	\$204,658,673	\$1,589,356,320	\$803,302,648	\$1,724,290,055

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227774.3 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET PM: Brad Salisbury

Work Mix: LANDSCAPING **Extra Description:** STAND ALONE LANDSCAPING PROJECT PH52-03=CITY OF MIRAMAR LFA 52-02= LFA W/ CITY OF MIRAMAR G/W 227775-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,112,777					\$1,112,777	
	LF	\$23,917					\$23,917	
CEI	DDR	\$146,674					\$146,674	
	DIH	\$50,934					\$50,934	
Total For Project 227774.3		\$1,334,302					\$1,334,302	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227775.1 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD

PM: Brent Jude Lee-Shue-Ling **City:** HOLLYWOOD - INDIAN RESERVATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS 32-10 LANDSCAPE DESIGN SERVC;_3202=UTILITY 3201=SURVEY; 3202=UTILITY; 3204=ATMS 4B02=ASBESTOS CONSULTANT; 4B03= ASBESTOS ABATEMENT; 4B04=DEMOLITION; 56-01 CITY OF HOLLYWOOD LUMP SUM 5,430,000 5602= UTILITY BILLING SUMMARY COST TO RELOCATE AT&T CABINET PH5604 = FPL DISTRIBUTION PH6204=UWHC FOR CITY OF HOLLYWOOD

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS	\$110,067	\$573,093				\$683,160	
	SU	\$1,201,709					\$1,201,709	
	TRWR	\$88,224					\$88,224	
Total For Project 227775.1		\$1,400,000	\$573,093				\$1,973,093	

227775.3 SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD

PM: Brent Jude Lee-Shue-Ling

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 32-02 = UTILITY COORDINATOR G/W 227774-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,104,437					\$1,104,437	
CEI	DDR	\$132,532					\$132,532	
	DIH	\$65,636					\$65,636	
	DS	\$35,000					\$35,000	
Total For Project 227775.3		\$1,337,605					\$1,337,605	

228047.3 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: Teresa OConnor

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
Total For Project 228047.3		\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

228047.4 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: Teresa OConnor

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	DDR					\$25,000	\$25,000	
Total For Project 228047.4						\$25,000	\$25,000	

228259.9 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,000,000					\$1,000,000	
CEI	DDR	\$144,250					\$144,250	
	DIH	\$48,084					\$48,084	
Total For Project 228259.9		\$1,192,334					\$1,192,334	

419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$16,970	\$17,225	\$17,480			\$51,675	
Total For Project 419059.3		\$16,970	\$17,225	\$17,480			\$51,675	

420416.2 SR A1A @ NORTHEAST 21ST AVENUE

PM: Maria Formoso

Work Mix: TRAFFIC SIGNALS **Extra Description:** LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590 SEE EMAIL FROM L.WETHERELL 4/18/2016 SEE CONTINGENCY BOX 227142.1.52.01

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	SA		\$281,381				\$281,381	
CEI	SA		\$13,443				\$13,443	
JPA/LAP CEI	SA		\$33,766				\$33,766	
Total For Project 420416.2			\$328,590				\$328,590	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

422866.1 SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER

PM: Brent Jude Lee-Shue-Ling **City:** FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT

Extra Description:

BRIDGE REPLACEMENT/ OVER MIDDLE RIVER DESIGN BY IN HOUSE DESIGN & STRUCTURES; PH32SEQ02=CONTAMINATION ASSESSMENT LFA PH56-02 \$79,586 CHK REC'D 6/22/11 CITY OF FT. LAUDERDALE 4X PHASES: CK #535884 FOR 46,053 REC'D ON 06/24/11 PHASE 52 & PHASE 56 TO BE LET TOGETHER +708,356 PH56 SEQ01_LFA CITY OF FT.LAUDERDALE CHECK REC'D 10/30/2012 \$708,355.34 #569237 DTD 10/26/2012 PH6203=MATERIALS TESTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS	\$88,622					\$88,622	
Total For Project 422866.1		\$88,622					\$88,622	

424027.2 SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	DDR			\$1,568,621			\$1,568,621	
Total For Project 424027.2				\$1,568,621			\$1,568,621	

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,555,068	\$1,601,720	\$1,649,771	\$1,699,264	\$1,753,851	\$8,259,674	
	DITS	\$1,929,462	\$1,977,700	\$2,027,143	\$2,077,821	\$2,129,767	\$10,141,893	
Total For Project 427801.1		\$3,484,530	\$3,579,420	\$3,676,914	\$3,777,085	\$3,883,618	\$18,401,567	

429249.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,000,000					\$1,000,000	
CEI	DDR	\$144,250					\$144,250	
	DIH	\$48,084					\$48,084	
Total For Project 429249.2		\$1,192,334					\$1,192,334	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,000,000			\$1,000,000	
CEI	DDR			\$150,000			\$150,000	
	DIH			\$50,000			\$50,000	
Total For Project 429249.3				\$1,200,000			\$1,200,000	

429249.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DDR					\$150,000	\$150,000	
	DIH					\$70,000	\$70,000	
Total For Project 429249.4						\$1,220,000	\$1,220,000	

429569.4 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

PM: Binod Basnet

Work Mix: URBAN CORRIDOR IMPROVEMENTS

Extra Description:

2016 MPO PRIORITY #6 PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 429569-1 IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY QUEUE JUMPS AND BIKE LANES AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429569-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$1,302,818				\$1,302,818	
CEI	DDR		\$179,570				\$179,570	
	DIH		\$65,140				\$65,140	
Total For Project 429569.4				\$1,547,528			\$1,547,528	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429575.2 SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST

PM: Auraliz Benitez

Work Mix: URBAN CORRIDOR IMPROVEMENTS
Cont. Class: DISTRICT LET

Extra Description: 2016 MPO PRIORITY #11 PRIORITY 1 PROJECT FROM FEASIBILITY STUDY ON 429575-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS AND CROSSWALKS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429575-1

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS		\$1,501,101				\$1,501,101	
CEI	DIH		\$10,560				\$10,560	
	DS		\$206,532				\$206,532	
Total For Project 429575.2			\$1,718,193				\$1,718,193	

429576.1 SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD

PM: John Olson

City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - LAUDERDALE LAKES - LAUDERHILL - MARGATE - MIRAMAR - NORTH LAUDERDALE - PLANTATION - TAMARAC - WEST PARK

Work Mix: URBAN CORRIDOR IMPROVEMENTS
Cont. Class: MISC - NO LETTING

Extra Description: 2016 MPO PRIORITY #12 OMD PM LIAISON: GREGOR SENGER CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENTS RAPID BUS TRANSIT CORRIDOR PHASE 18 JPA WITH BROWARD MPO RESERVE ON 438518-1

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$723,530				\$723,530	
	SU		\$301,470				\$301,470	
Total For Project 429576.1			\$1,025,000				\$1,025,000	

429958.1 SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284

PM: Ronald Wallace

City: FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT
Cont. Class: TALLAHASSEE LET

Extra Description: PROJECT LET WITH 428724-1 32-02: GEOTECHNICAL INVESTIGATION 32-03: LFA WITH THE CITY OF FT. LAUDERDALE; CK #614166 FROM CI. OF FT. LAUD. FOR 98,787.52 REC'D ON 11/25/14 REPLACE EASTBOUND AND WESTBOUND BRIDGES; TEMPORARY BRIDGE FOR MOT; PHASE 56(LF): REPLACEMENT OF 30" WATERMAIN FOR CITY OF FT. LAUDERDALE 6204: UWHCA AGREEMENT 56-01: LFA W/ CITY OF FT. LAUDERDALE; CK REC'D 11/19/2015 \$1,080,909.70 56-02: EXCESS LF PH62-05: CITY OF FT LAUDERDALE POST DESIGN SERVICES 62-05: CK #636564 REC'D FR CI OF FT. LAUD. ON 08/15/16

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$15,001					\$15,001	
RW Land	DDR	\$510,000					\$510,000	
Incentive	DDR	\$320,000					\$320,000	
Total For Project 429958.1		\$845,001					\$845,001	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430590.2 SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST PM: Fausto Gomez

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV = \$4,636,448 SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE. PH5701=DESIGN RAIL PH5702=RAIL FLAGGING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$629,512				\$629,512	
	SA	\$80,000					\$80,000	
CEI	HSP		\$104,186				\$104,186	
	SA		\$25,000				\$25,000	
Total For Project 430590.2		\$80,000	\$758,698				\$838,698	

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET PM: Giancarlo Martinez **City:** DEERFIELD BEACH - POMPANO BEACH

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	
	DS	\$25,000					\$25,000	
Total For Project 431148.1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

431148.3 SR-811/DIXIE HWY NB RTL @ NE 48 STREET PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH			\$5,000			\$5,000	
	DS			\$15,000			\$15,000	
RW Land	DS				\$125,000		\$125,000	
Total For Project 431148.3				\$20,000	\$125,000		\$145,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431657.1 SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET

PM: Humberto Ivan Arrieta **City:** FORT LAUDERDALE - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS PH3202,5203,6203=RETROFIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8.0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) PH5202= SAFETY LIGHTING; SR-811 (WILTON DRIVE) FROM NE 20TH STREET TO NE 26TH STREET

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$16,000					\$16,000	
	HSP	\$581,855					\$581,855	
	SU	\$2,791,090					\$2,791,090	
CEI	DDR	\$47,590					\$47,590	
	HSP	\$134,385					\$134,385	
	SU	\$553,302					\$553,302	
Total For Project 431657.1		\$4,124,222					\$4,124,222	

431770.1 SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR

PM: Casey Graham **City:** HOLLYWOOD - PEMBROKE PINES

Work Mix: PTO STUDIES

Extra Description:

2016 MPO PRIORITY #7 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 DESIGN FOR 431770-2 & 3

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$800,000					\$800,000	
Total For Project 431770.1		\$800,000					\$800,000	

431770.2 SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD

PM: Casey Graham

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO PRIORITY #7 HOLLYWOOD BLVD: FR 35 AVE TO N 31 AVE/CALLE LARGO DR & FR ACADEMY CIRCLE TO 35 AVE; FLAMINGO RD @ NW 4 ST & FLAMINGO RD FR PEMBROKE RD TO SW 4TH STREET MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS ON THE SHS DESIGN PHASE ON 431770-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$948,608					\$948,608	
	SU	\$1,208,179					\$1,208,179	
CEI	DDR	\$310,164					\$310,164	
	DIH	\$107,839					\$107,839	
Total For Project 431770.2		\$2,574,790					\$2,574,790	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432066.3 SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD PM: Rita Bulsara

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2016 MPO PRIORITY #8 TRANSIT IMPROVEMENT PROJECT DESIGN PHASE FOR 432066-4,5,6 CONSTRUCTION RESERVE ON 438520-1-52

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DS	\$40,000					\$40,000	
Total For Project 432066.3		\$40,000					\$40,000	

432066.4 SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST PM: Rita Bulsara

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2016 MPO PRIORITY #8 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$2,000					\$2,000	
	DS	\$51,350					\$51,350	
	SA	\$325,333					\$325,333	
	SU	\$3,099,113					\$3,099,113	
CEI	DDR	\$40,028					\$40,028	
	DIH	\$150,000					\$150,000	
	SU	\$524,887					\$524,887	
Total For Project 432066.4		\$4,192,711					\$4,192,711	

432066.5 SR-817/UNIVERSITY DR FROM S OF NW 50TH ST TO COMMERCIAL BLVD PM: Rita Bulsara

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2016 MPO PRIORITY #8 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$1,777,541				\$1,777,541	
	DS		\$1,220,335				\$1,220,335	
CEI	DDR		\$453,319				\$453,319	
	DIH		\$130,617				\$130,617	
Total For Project 432066.5			\$3,581,812				\$3,581,812	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432066.6 SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD PM: Rita Bulsara

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2016 MPO PRIORITY #8 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$4,283,227			\$4,283,227	
CEI	DDR			\$720,217			\$720,217	
	DIH			\$118,704			\$118,704	
Total For Project 432066.6				\$5,122,148			\$5,122,148	

432146.1 SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER PM: Daniel Gonzalez **City:** DANIA BEACH - DAVIE - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION **Extra Description:** REHAB BRIDGE 860008 CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP			\$1,350,131			\$1,350,131	
CEI	BRRP			\$178,261			\$178,261	
	DIH			\$59,488			\$59,488	
Total For Project 432146.1				\$1,587,880			\$1,587,880	

432153.1 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389 PM: Daniel Gonzalez **City:** HALLANDALE BEACH - HOLLYWOOD

Work Mix: BRIDGE REHABILITATION **Extra Description:** BRIDGE #860618, #860619 OVERCOAT THE STRUCTURAL STEEL AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP		\$3,678,089				\$3,678,089	
CEI	BRRP		\$585,944				\$585,944	
	DIH		\$138,460				\$138,460	
Total For Project 432153.1				\$4,402,493			\$4,402,493	

432323.1 SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET PM: Betsy Jeffers

Work Mix: RESURFACING **Extra Description:** LFA W/CITY OF HOLLYWOOD TO WIDEN SIDEWALKS, CONVERT EXISTING BIKE LANES TO SHARROW PH5203=CST LIGHTING RETROFIT / PH6203=CEI LIGHTING RETROFIT B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$12,000					\$12,000	
Total For Project 432323.1				\$12,000			\$12,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432786.1 SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY

PM: Scott Seeburger

City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DEERFIELD BEACH - MARGATE - POMPANO BEACH

Work Mix: PTO STUDIES

Extra Description:

2016 MPO PRIORITY #14 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY. PHASE 18 ON SEGMENT 2. CASEY GRAHAM, DESIGN LIASON 6-15-16: MPO ASKED TO DELETE ALL FUTURE PHASES 7-26-16: FDOT SENIOR MGMNT AGREED TO FUND PHASE 12/22

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DDR	\$250,000					\$250,000	
	DIH	\$5,000					\$5,000	
Total For Project 432786.1		\$255,000					\$255,000	

433889.1 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL

PM: Daniel Gonzalez

Work Mix: FENDER WORK

Extra Description:

FENDER SYSTEM REPAIR; GOES WITH 434695-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP		\$404,574				\$404,574	
CEI	BRRP		\$87,462				\$87,462	
	DIH		\$5,280				\$5,280	
Total For Project 433889.1			\$497,316				\$497,316	

434695.1 SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 GOES WITH 433889-1 PH3201=DESIGN CONSULTANT/PH3202=UTILITY COORDINATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$8,823,604				\$8,823,604	
CEI	DDR		\$1,155,751				\$1,155,751	
	SA		\$268,836				\$268,836	
	SU		\$5,280				\$5,280	
Total For Project 434695.1			\$10,253,471				\$10,253,471	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434711.1 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$395,000					\$395,000	
CEI	DDR	\$84,820					\$84,820	
	DIH	\$36,352					\$36,352	
Total For Project 434711.1		\$516,172					\$516,172	

434711.2 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$395,000			\$395,000	
CEI	DDR			\$84,000			\$84,000	
	DIH			\$36,000			\$36,000	
Total For Project 434711.2				\$515,000			\$515,000	

434711.3 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$395,000	\$395,000	
CEI	DDR					\$80,000	\$80,000	
	DIH					\$30,000	\$30,000	
Total For Project 434711.3						\$505,000	\$505,000	

435206.1 BROWARD COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU					\$6,755,608	\$6,755,608	
Total For Project 435206.1						\$6,755,608	\$6,755,608	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435781.2 LAUDERDALE LAKES MOBILITY IMPROVEMENTS

PM: Carl H Dorvil

Work Mix: INTERMODAL HUB CAPACITY

Extra Description:

2016 MPO PRIORITY #22 SR-7/US-441 FROM NW 29 ST TO NORTH OF SR-816/OAKLAND PARK BLVD AND SR-816/OAKLAND PARK BLVD FROM NW 46TH AVE TO NW 26TH TER

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$2,398,898				\$2,398,898	
CEI	DDR		\$287,868				\$287,868	
	DIH		\$119,945				\$119,945	
Total For Project 435781.2			\$2,806,711				\$2,806,711	

436097.1 SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD

PM: July Jimenez

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA	\$1,802,861					\$1,802,861	
CEI	DDR	\$205,434					\$205,434	
	DIH	\$20,540					\$20,540	
	DS	\$41,719					\$41,719	
Total For Project 436097.1		\$2,070,554					\$2,070,554	

436111.1 SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD

PM: Carl H Dorvil

Work Mix: ADD RIGHT TURN LANE(S)

Extra Description:

NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES LIGHTING RETROFIT: B/C RATIO = 40 / SHSP = #2 & #3 SCOPE OF WORK CONSISTS OF SIGNS AND SIGNAL UPGRADES, MILLING AND RESURFACING FOR THE PURPOSE OF STRIPING, STREET LIGHT REMOVAL AND REPLACEMENT, WIDENING OF THE NB OFF-RAMP TO PROVIDE DUAL RIGHT TURN LANES, REALIGNING OF THE SB OFF-RAMP TO IMPROVE LEFT TURNING RADII AND EXTENDING OF THE SB OFF-RAMP RIGHT TURN LANE PH3202,5202,6203=RETRO FIT LIGHTING ***SEE ADDITIONAL COMMENTS ON WP45***

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$16,817					\$16,817	
Construction	DDR	\$20,000	\$4,000				\$24,000	
	HSP		\$2,279,151				\$2,279,151	
CEI	HSP		\$294,825				\$294,825	
	SA		\$105,600				\$105,600	
Total For Project 436111.1		\$36,817	\$2,683,576				\$2,720,393	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436124.1 SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE

PM: Carl H Dorvil

Work Mix: LIGHTING

Extra Description:

NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	HSP	\$169,296					\$169,296	
CEI	HSP	\$37,750					\$37,750	
	SA	\$58,961					\$58,961	
Total For Project 436124.1		\$266,007					\$266,007	

436339.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,000,000			\$1,000,000	
CEI	DDR			\$90,000			\$90,000	
	DIH			\$93,505			\$93,505	
Total For Project 436339.1				\$1,183,505			\$1,183,505	

436339.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DDR					\$40,000	\$40,000	
	DIH					\$20,000	\$20,000	
Total For Project 436339.2						\$1,060,000	\$1,060,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436341.1 SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1

PM: Humberto Ivan Arrieta

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

BUS SIGNALS/QUEUE JUMPER PH5202;6203;5602=RETROFIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$753,238					\$753,238	
	DS	\$38,000					\$38,000	
	HSP	\$820,366					\$820,366	
CEI	DIH	\$10,270					\$10,270	
	DS	\$137,368					\$137,368	
	HSP	\$179,961					\$179,961	
Total For Project 436341.1		\$1,939,203					\$1,939,203	

437605.1 SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD

PM: Fausto Gomez

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION INSTALL FOUR ADDITIONAL STREET LIGHTS ON THE WEST SIDE OF INTERSECTION ALONG SR-820. REMOVE EXISTING LIGHT FIXTURE ON JOINT USE POLE NEAR THE SOUTHWEST CORNER OF THE INTERSECTION PROVIDE ONE SIGNAL HEAD PER THROUGH LANE ON ALL APPROACHES. MAY REQUIRE REPLACEMENT OF EXISTING STRAIN POLES TO ACCOMMODATE ADDITIONAL DEAD AND WIND LOADS; CONVERT SB RIGHT TURN LANE OPERATION FROM PERMISSIVE TO PERMISSIVE/OVERLAP. INSTALL SIGN TO PROHIBIT EASTBOUND U-TURNS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$968,377				\$968,377	
CEI	HSP		\$155,016				\$155,016	
	SA		\$50,001				\$50,001	
Total For Project 437605.1			\$1,173,394				\$1,173,394	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437702.1 SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

PM: Donovan Pessoa

Work Mix: TRAFFIC SIGNALS

Extra Description:

ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3 SRC APPROVED STUDY; DESIGN VETTING COMPLETE SHSP EMPHASIS AREA #2 (INTERSECTION CRASHES) SHSP_EMPHASIS AREA #3 (VULNERABLE ROAD USERS) PH3202,5202,6203=RETROFIT LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$33,634					\$33,634	
Construction	ACNP		\$228,134				\$228,134	
	DDR		\$130,925				\$130,925	
	HSP		\$177,585				\$177,585	
CEI	HSP		\$118,023				\$118,023	
ENV	HSP	\$10,000					\$10,000	
Total For Project 437702.1		\$43,634	\$654,667				\$698,301	

437707.1 SR-736/DAVIE BLVD. AT I-95 INTERCHANGE

PM: Robert Lopes

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	HSP		\$1,275,871				\$1,275,871	
CEI	HSP		\$178,705				\$178,705	
Total For Project 437707.1			\$1,454,576				\$1,454,576	

437708.1 SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE

PM: Scott Thurman

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC. / B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	HSP	\$18,000	\$65,564				\$83,564	
RW Land	HSP	\$70,675					\$70,675	
Construction	DDR			\$79,587			\$79,587	
	HSP			\$585,259			\$585,259	
CEI	HSP			\$133,697			\$133,697	
ENV	SA	\$10,000					\$10,000	
Total For Project 437708.1		\$98,675	\$65,564	\$798,543			\$962,782	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437718.1 SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY) PM: July Jimenez

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD ST LIGHTING ON E SIDE OF SR-5;PER SRC RECOMMENDATION,INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NE CORNER OF SR-A1A;SE 17TH ST CSWY & US-1 G/W 437718-2 SRC APPROVED STUDY; DESIGN VETTING COMPLETE; R/W REQUIRED; SHSP EMPHASIS AREA - VULNERABLE ROAD USER CRASHES & INSECT. CRASHES PH3202,5202,6203=RETRO FIT LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$346,982				\$346,982	
	DDR		\$266,378				\$266,378	
CEI	HSP		\$84,936				\$84,936	
ENV	HSP	\$20,000					\$20,000	
Total For Project 437718.1		\$20,000	\$698,296				\$718,296	

437718.2 SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS PM: July Jimenez

Work Mix: LIGHTING

Extra Description:

INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$68,047					\$68,047	
	SA		\$5,000				\$5,000	
Construction	DDR		\$12,000				\$12,000	
	HSP		\$266,378				\$266,378	
CEI	DIH		\$41,236				\$41,236	
	HSP		\$53,275				\$53,275	
Total For Project 437718.2		\$68,047	\$377,889				\$445,936	

437731.1 SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET PM: Thuc Le

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH. PH3202,5202,6203=RETRO FIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$42,042					\$42,042	
Construction	ACNP		\$652,458				\$652,458	
	DDR		\$52,240				\$52,240	
	HSP		\$221,982				\$221,982	
CEI	HSP		\$182,025				\$182,025	
ENV	HSP		\$10,000				\$10,000	
Total For Project 437731.1		\$42,042	\$1,118,705				\$1,160,747	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437847.1 SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE FROM SR-5/US-1 TO SR-A1A

PM: Brent Jude Lee-Shue-Ling

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3'BUFFER AND 7' SIDEWALK FROM EAST 1ST AVE. TO GULFSTREAM RD; 4-10' LANES W/ 4' BIKE LANE & 3' BUFFER AND 6' SIDEWALK FROM GULFSTREAM RD. TO A1A

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$4,507,546				\$4,507,546	
	DS		\$1,208,179				\$1,208,179	
CEI	DDR		\$749,402				\$749,402	
	DIH		\$47,520				\$47,520	
ENV	DDR	\$30,000					\$30,000	
Total For Project 437847.1		\$30,000	\$6,512,647				\$6,542,647	

437851.1 NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS

PM: Rita Bulsara

Work Mix: ADD TURN LANE(S)

Extra Description:

ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF		\$750,000				\$750,000	
	SIWR	\$1,200,000	\$3,766,666				\$4,966,666	
CEI	DIH		\$78,307				\$78,307	
	SIWR		\$768,724				\$768,724	
Total For Project 437851.1		\$1,200,000	\$5,363,697				\$6,563,697	

438117.1 SR-84 FROM GLADES PARKWAY TO WESTON ROAD

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT			\$1,031,621			\$1,031,621	
	TALU			\$368,379			\$368,379	
Construction	DDR					\$7,434,071	\$7,434,071	
CEI	DDR					\$1,007,601	\$1,007,601	
	DIH					\$5,700	\$5,700	
ENV	TALU				\$10,000		\$10,000	
Total For Project 438117.1				\$1,400,000	\$10,000	\$8,447,372	\$9,857,372	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438383.1 SR-820/PINES BLVD @ FLAMINGO RD

PM: Bing Wang

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2016 MPO PRIORITY #23 INTERSECTION IMPROVEMENTS

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$750,000				\$750,000	
Construction	DS				\$5,308,266		\$5,308,266	
CEI	DIH				\$111,000		\$111,000	
	DS				\$876,900		\$876,900	
Total For Project 438383.1			\$760,000		\$6,296,166		\$7,056,166	

438518.1 SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV

PM: Ronald Wallace

Work Mix: FUNDING ACTION

Extra Description:

2016 MPO PRIORITY #12 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR				\$1,868,703		\$1,868,703	
	DS				\$3,131,297		\$3,131,297	
Total For Project 438518.1					\$5,000,000		\$5,000,000	

438520.1 SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD

PM: Rita Bulsara

Work Mix: FUNDING ACTION

Extra Description:

2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$7,597,500			\$7,597,500	
	DS			\$951,130			\$951,130	
Total For Project 438520.1				\$8,548,630			\$8,548,630	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439159.1 SR-838/SUNRISE BLVD @ NW 16 AVE

PM: James Hughes

Work Mix: TRAFFIC SIGNALS

Extra Description:

CONSTRUCTION PHASE TO BE DONE BY T/O PUSH BUTTON CONTRACT COST FOR RIGHT-OF-WAY PURCHASE TO BE ADDED NEXT TWP CYCLE 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY B/C RATIO = 14.5/NPV = 7,474,465/SHSP = INTERSECTION CRASHES SAFETY COMPONENTS: INTERCHANGE IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	HSP	\$150,250					\$150,250	
RW Land	HSP	\$347,743					\$347,743	
Construction	ACNP			\$519,793			\$519,793	
CEI	ACNP			\$143,562			\$143,562	
Total For Project 439159.1		\$497,993		\$663,355			\$1,161,348	

439714.1 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

PM: Auraliz Benitez

Work Mix: BRIDGE REHABILITATION

Extra Description:

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202: LFA WITH CITY OF FORT LAUDERDALE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP	\$1,500,000					\$1,500,000	
	LF	\$499,000					\$499,000	
Construction	BRRP			\$13,817,889			\$13,817,889	
	LF			\$1,958,079			\$1,958,079	
CEI	BRRP			\$2,311,877			\$2,311,877	
	DIH			\$108,300			\$108,300	
	LF			\$703,950			\$703,950	
Total For Project 439714.1		\$1,999,000		\$18,900,095			\$20,899,095	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439891.1 SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK
PHASE 22-02= PD/E 2016 MPO PRIORITY #10

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DI	\$4,010,000					\$4,010,000	
	DIH	\$10,000					\$10,000	
P.E.	DI	\$1,560,000	\$2,875,000				\$4,435,000	
	DIH	\$50,000					\$50,000	
RW Support	DI		\$1,747,600				\$1,747,600	
	DIH		\$90,000				\$90,000	
RW Land	DI		\$9,654,247				\$9,654,247	
Construction	DI							\$238,836,314
CEI	DI							\$25,000,000
	DIH							\$25,000,000
ENV	DDR	\$10,000					\$10,000	
Total For Project 439891.1		\$5,640,000	\$14,366,847				\$20,006,847	\$288,836,314

439900.1 SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$405,630			\$405,630	
CEI	DDR			\$83,844			\$83,844	
	DIH			\$44,620			\$44,620	
Total For Project 439900.1		\$255,000		\$534,094			\$789,094	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439909.1 SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE PM: John Olson

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV- \$1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA = INTERECTION CRASHES
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP		\$73,802				\$73,802	
Construction	HSP				\$286,851		\$286,851	
CEI	HSP				\$79,225		\$79,225	
Total For Project 439909.1			\$73,802		\$366,076		\$439,878	

439910.1 SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP PM: John Olson

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** ANTICIPATED NPV-\$29,848,189; B/C- 7.8;SHSP = 2,3,&4;INSTALL ADD'T 3 SEC. SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL OF THE STUDY INTERSECTIONS;INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT DRAINAGE IMPROVEMENTS, AS NEEDED, AT THE I-95 INTERCHANGE ...WP45 ADD'T COMMENTS NW 5TH TERRACE INTERSECTION AND MILITARY TRAIL INTERSECTION; INSTALL LANDSCAPING/FENCE WITHIN THE MEDIANS AND HANDRAIL ALONG THE SIDEWALK TO PREVENT MID-BLOCK CROSSINGS; PROVIDE LARGER TURNING RADII FOR LEFT AND RIGHT TURNING MOVEMENTS AT THE I-95 NB AND SB OFF RAMP; PROVIDE A LONGER TRANSITION DISTANCE (FROM 2 LANES TO 4 LANES) AT THE NB OFF-RAMP TERMINUS; INSTALL FLASHERS ON THE EXISTING "DO NOT STOP ON TRACKS" FACING THE EB TRAFFIC; CORRECT SIDEWALK CROSS SLOPE ON THE SOUTH SIDE OF NW 5TH TERRACE; INCREASE TURNING RADII FOR WB RIGHT TURN TRAFFIC AT NW 5TH AVENUE AND EB RIGHT TURN TRAFFIC AT NW 5TH TERRACE; IMPROVE TURNING RADII FOR THE EB & NB RIGHT-TURN MOVEMENTS AT NW 3RD AVENUE; ETC.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$510,611				\$510,611	
Construction	HSP				\$4,345,297		\$4,345,297	
CEI	HSP				\$642,348		\$642,348	
Total For Project 439910.1			\$510,611		\$4,987,645		\$5,498,256	

439911.1 SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE PM: John Olson

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** ANTICIPATED NPV-\$1,966,043;B/C=3.2;SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... PROVIDE AN ADDITIONAL SIGNAL HEAD FACING WESTBOUND THROUGH TRAFFIC; EXTEND THE EAST BOUND LEFT TURN LANE AT SOUTH 28TH AVENUE; CONSTRUCT THE MISSING SIDEWALK SEGMENT ON THE SOUTH SIDE OF SR-820 UNDERNEATH I-95 BRIDGE; EXTEND THE NOISE WALL AT THE NB OFF-RAMP PAST THE CHURCH
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$410,000				\$410,000	
Construction	ACNP				\$1,032,817		\$1,032,817	
CEI	ACNP				\$206,460		\$206,460	
Total For Project 439911.1			\$410,000		\$1,239,277		\$1,649,277	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439939.1 SR-25/US-27 @ BOAT RAMPS

PM: John Olson

Work Mix: ADD SPECIAL USE LANE

Extra Description:

NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN) NB DIRECTION AT THE BOAT RAMP INTERSECTION LOCATED AT MP 19.3 G/W WITH 440143-1 AND 439940-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$156,922				\$156,922	
Construction	ACNP				\$609,641		\$609,641	
CEI	ACNP				\$121,928		\$121,928	
Total For Project 439939.1			\$156,922		\$731,569		\$888,491	

439940.1 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE

PM: John Olson

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES G/W WITH 439939-1 AND 440143-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$250,000				\$250,000	
	DIH		\$10,000				\$10,000	
Construction	HSP				\$526,598		\$526,598	
CEI	DDR				\$16,650		\$16,650	
	HSP				\$145,441		\$145,441	
Total For Project 439940.1			\$260,000		\$688,689		\$948,689	

439959.1 SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING - 860624, 860625

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP	\$80,000					\$80,000	
	DIH	\$5,000					\$5,000	
Construction	BRRP			\$5,313,132			\$5,313,132	
CEI	BRRP			\$664,141			\$664,141	
	DIH			\$106,262			\$106,262	
Total For Project 439959.1		\$85,000		\$6,083,535			\$6,168,535	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439960.1 SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP	\$80,000					\$80,000	
	DIH	\$5,000					\$5,000	
Construction	BRRP			\$3,189,173			\$3,189,173	
CEI	BRRP			\$382,701			\$382,701	
	DIH			\$159,459			\$159,459	
Total For Project 439960.1		\$85,000		\$3,731,333			\$3,816,333	

439991.1 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$800,000			\$800,000	
Construction	DDR					\$4,389,062	\$4,389,062	
CEI	DDR					\$794,304	\$794,304	
	DIH					\$87,780	\$87,780	
ENV	DS			\$289,000			\$289,000	
Total For Project 439991.1				\$1,099,000		\$5,271,146	\$6,370,146	

440072.1 SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.

PM: Donovan Pessoa

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$120,000					\$120,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$75,672				\$75,672	
	HSP		\$422,400				\$422,400	
CEI	HSP		\$84,480				\$84,480	
	SA		\$51,661				\$51,661	
Total For Project 440072.1		\$125,000	\$634,213				\$759,213	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440073.1 SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET

PM: Donovan Pessoa

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$345,000					\$345,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$166,806				\$166,806	
	HSP		\$1,214,400				\$1,214,400	
CEI	HSP		\$242,880				\$242,880	
	SA		\$24,774				\$24,774	
Total For Project 440073.1		\$350,000	\$1,648,860				\$1,998,860	

440074.1 SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE

PM: Donovan Pessoa

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG SUNRISE BLVD IN CITY OF FT. LAUDERDALE/PLANTATION B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$225,000					\$225,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$116,170				\$116,170	
	HSP		\$792,000				\$792,000	
CEI	HSP		\$158,400				\$158,400	
	SA		\$100,000				\$100,000	
Total For Project 440074.1		\$230,000	\$1,166,570				\$1,396,570	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440075.1 SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG UNIVERSITY DR IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$200,000					\$200,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$77,446				\$77,446	
	HSP		\$528,000				\$528,000	
CEI	HSP		\$105,600				\$105,600	
	SA		\$16,632				\$16,632	
Total For Project 440075.1		\$205,000	\$727,678				\$932,678	

440076.1 SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG SAMPLE RD IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$25,225					\$25,225	
	SA	\$5,000					\$5,000	
Construction	DDR		\$20,490				\$20,490	
	HSP		\$133,189				\$133,189	
CEI	HSP		\$26,638				\$26,638	
	SA		\$6,953				\$6,953	
Total For Project 440076.1		\$30,225	\$187,270				\$217,495	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440077.1 SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG POWERLINE RD IN CITY OF POMPANO BEACH B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$150,000					\$150,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$88,936				\$88,936	
	HSP		\$633,600				\$633,600	
CEI	HSP		\$126,720				\$126,720	
	SA		\$19,958				\$19,958	
Total For Project 440077.1		\$155,000	\$869,214				\$1,024,214	

440081.1 SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$30,000					\$30,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$36,140					\$36,140	
	HSP	\$308,100					\$308,100	
CEI	HSP	\$61,620					\$61,620	
	SA	\$21,444					\$21,444	
Total For Project 440081.1		\$462,304					\$462,304	

440082.1 SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ON SR-7 IN CITY OF FORT LAUDERDALE, HOLLYWOOD, WEST PARK, DAVIE B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$80,000					\$80,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$48,186					\$48,186	
	HSP	\$410,800					\$410,800	
CEI	HSP	\$100,923					\$100,923	
Total For Project 440082.1		\$644,909					\$644,909	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440083.1 SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG BROWARD BLVD IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$70,000					\$70,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$42,163					\$42,163	
	HSP	\$359,450					\$359,450	
CEI	HSP	\$71,890					\$71,890	
	SA	\$18,763					\$18,763	
Total For Project 440083.1		\$567,266					\$567,266	

440084.1 SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ON US-1 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$40,000					\$40,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$24,093					\$24,093	
	HSP	\$205,400					\$205,400	
CEI	HSP	\$48,559					\$48,559	
Total For Project 440084.1		\$323,052					\$323,052	

440085.1 SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ON SR-84 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$30,000					\$30,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$18,070					\$18,070	
	HSP	\$154,050					\$154,050	
CEI	HSP	\$30,810					\$30,810	
	SA	\$8,041					\$8,041	
Total For Project 440085.1		\$245,971					\$245,971	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440086.1 SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG ATLANTIC BLVD B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$175,000					\$175,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$108,425				\$108,425	
	HSP		\$739,200				\$739,200	
CEI	HSP		\$165,976				\$165,976	
Total For Project 440086.1		\$180,000	\$1,013,601				\$1,193,601	

440087.1 SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A

PM: Bing Wang

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG COMMERCIAL BLVD B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$275,000					\$275,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$44,000				\$44,000	
	DS		\$431,307				\$431,307	
	HSP		\$783,093				\$783,093	
CEI	HSP		\$232,320				\$232,320	
	SA		\$23,697				\$23,697	
Total For Project 440087.1		\$280,000	\$1,514,417				\$1,794,417	

440088.1 SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A

PM: Bing Wang

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$375,000					\$375,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$112,800				\$112,800	
	HSP		\$1,584,000				\$1,584,000	
CEI	HSP		\$349,114				\$349,114	
Total For Project 440088.1		\$380,000	\$2,045,914				\$2,425,914	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440143.1 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED ...IN BOTH DIRECTION FROM MP15.309 AND 27.678; REPLACE AND/ OR REINSTALL EXISTING GUARDRAIL(ADJUST HEIGHT, REWORK SLOPE, ADD RUB RAIL) IN THE NB DIRECTION BETWEEN MP 15.309 AND 27.678; REPLACE EXISTING GUARDRAIL IN THE SB DIRECTION BET- WEEN MP 15.309 AND 19.248 TO MEET CURRENT STANDARDS. G/W WITH 439939-1 AND 439940-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$2,387,099				\$2,387,099	
	DIH		\$5,000				\$5,000	
Construction	DDR				\$17,855,197		\$17,855,197	
CEI	DDR				\$2,351,889		\$2,351,889	
	DIH				\$5,550		\$5,550	
Total For Project 440143.1			\$2,392,099		\$20,212,636		\$22,604,735	

440612.1 SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS PM: Leslie Wetherell

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,000,000					\$1,000,000	
CEI	DIH	\$113,500					\$113,500	
Total For Project 440612.1		\$1,113,500					\$1,113,500	

440746.3 SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF OAKLAND PARK PH32-01/52-02:LFA W/CITY OF OAKLAND PARK PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	LF	\$94,533					\$94,533	
	TGR		\$76,420				\$76,420	
Construction	LF	\$70,000		\$356,447			\$426,447	
	TGR			\$611,787			\$611,787	
CEI	TGR			\$82,165			\$82,165	
ENV	LF	\$10,000					\$10,000	
Total For Project 440746.3		\$174,533	\$76,420	\$1,050,399			\$1,301,352	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440866.1 BROWARD RESERVE FOR FUTURE PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$46,077,052	\$46,077,052	
	DS					\$2,961,948	\$2,961,948	
	SA					\$915,210	\$915,210	
Total For Project 440866.1						\$49,954,210	\$49,954,210	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$43,380,325	\$80,056,999	\$57,750,532	\$43,484,143	\$77,146,954	\$301,818,953		\$288,836,314

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: Brad Salisbury

City: HOLLYWOOD - MIRAMAR - WEST PARK

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

Cont. Class: TALLAHASSEE LET

PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL.# 149,PURCHASE AGREEMENT PH32 SEE WP45/SC FOR SEQ INFO. C201=CONTAMINATION PH36-01 - TRANSMISSION PH36-02 - DISTRIBUTION PH32-02=CONTAMINATION_____PH32=LANDSCAPE DESIGN;_??_ PH32-03=_??_ PH32-07=STRUCTURE DESIGN PH32-04=SURVEY WORK_____PH32-08=SIGN & MARKING PH32-05= GEOTECHNICAL PH32-06=ATMS DEPLOYMENT PH62-04=CEI FOR UWHC FOR CITY OF HOLLYWOOD PH62-05=CEI FOR UWHC FOR BROWARD COUNTY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	SU	\$1,014,500					\$1,014,500	
Total For Project 227774.1		\$1,014,500					\$1,014,500	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total	\$1,014,500					\$1,014,500		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

411752.5 PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD

PM: Marsha Taylor

City: MIRAMAR - PEMBROKE PINES

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/BROWARD COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION PH5402=NON-FHWA REIMBURSABLE

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CIGP	\$2,535,201					\$2,535,201	
	LFP	\$2,535,201					\$2,535,201	
Total For Project 411752.5		\$5,070,402					\$5,070,402	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

425861.3 COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84

PM: Marsha Taylor

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:**

CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CIGP		\$1,705,312				\$1,705,312	
	LF		\$1,705,312				\$1,705,312	
Total For Project 425861.3			\$3,410,624				\$3,410,624	

429569.5 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

2016 MPO PRIORITY #6 PROJECT PRIORITY 2 FROM FEASIBILITY STUDY ON 429569-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS & BIKE LANES/SIDEWALKS AT VARIOUS LOCATIONS ON OFF SYSTEM ROADS. DESIGN PHASE ON 429569-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA				\$2,609,792		\$2,609,792	
	SU				\$705,274		\$705,274	
CEI	SU				\$621,281		\$621,281	
Total For Project 429569.5					\$3,936,347		\$3,936,347	

431661.1 ANDREWS AVE FROM LAS OLAS BLVD.TO OAKLAND PK BLVD

PM: Anson Sonnett

City: FORT LAUDERDALE - LAZY LAKE - OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; 110' FIXED BRIDGE 2015 MPO PRIORITY #4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA	\$301,470					\$301,470	
	SU	\$236,649					\$236,649	
Construction	SU			\$1,068,859			\$1,068,859	
CEI	SU			\$219,894			\$219,894	
ENV	SU		\$30,000				\$30,000	
Total For Project 431661.1		\$538,119	\$30,000	\$1,288,753			\$1,856,872	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431665.1 NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD

PM: Bing Wang

City: FORT LAUDERDALE - LAUDERDALE LAKES - LAUDERHILL

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #5 PH3202,5202,6203=RETROFIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA	\$4,040,267					\$4,040,267	
CEI	SA	\$639,048					\$639,048	
Total For Project 431665.1		\$4,679,315					\$4,679,315	

431666.1 SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD

PM: Betsy Jeffers

City: SUNRISE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #5 3202=GEO TECH SVCS / 3203=UTILITY COORDINATION LANE ELIMINATION 3204=TRAFFIC PROJECTIONS / PH3205=PE LIGHTING RETROFIT PH5202=CST LIGHTING RETROFIT / PH6203=CEI LIGHTING RETROFIT B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU	\$8,000					\$8,000	
Total For Project 431666.1		\$8,000					\$8,000	

431669.1 LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE

PM: Kenzot Jasmin

City: FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #4; MILL & RESURFACE AND PLACE SHARROWS ON LAS OLAS BLVD. FR ANDREWS AVE. TO CANAL CROSSING. CONSTRUCT A 6' MEDIAN FR THE CANAL CROSSING TO SE 15 AVE. & RESTRIPE W/ 10' TRAVEL LANES, 4' BIKE LANES, 3' BUFFER, & 8' PARKING LANE. INCLUDES ADA & PEDESTRIAN IMPROVEMENTS ALONG LAS OLAS BLVD FR SE 6TH AVE TO SE 15 AVE. 2016 MPO CSLIP PRIORITY #4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACTU	\$343,000					\$343,000	
	SU	\$15,000					\$15,000	
	TALU	\$390,000					\$390,000	
Construction	SA			\$1,662,704			\$1,662,704	
CEI	SA			\$181,844			\$181,844	
ENV	SA		\$10,000				\$10,000	
Total For Project 431669.1		\$748,000	\$10,000	\$1,844,548			\$2,602,548	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431672.1 NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERICAL BLVD PM: Scott Thurman **City:** OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2015 MPO PRIORITY #5 PH3202=PE LIGHTING RETROFIT / PH5202=CST LIGHTING RETROFIT PH6204=CEI LIGHTING RETROFIT B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA	\$5,000					\$5,000	
Total For Project 431672.1		\$5,000					\$5,000	

431678.2 SE 3 AVE FROM SE 17 ST TO SE 6 ST PM: Scott Thurman

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE 2016 MPO PRIORITY #11

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU					\$460,000	\$460,000	
Total For Project 431678.2						\$460,000	\$460,000	

431698.1 PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE PM: Binod Basnet **City:** PLANTATION

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES PH3202,5202,6204=RETRO FIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$8,408					\$8,408	
Construction	CM	\$822,254					\$822,254	
	SA	\$779,557					\$779,557	
CEI	SA	\$363,830					\$363,830	
Total For Project 431698.1		\$1,974,049					\$1,974,049	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez

City: CORAL SPRINGS - PARKLAND

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 MPO PRIORITY #9 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SU			\$3,077,459	\$203,597		\$3,281,056	
RW Land	SU			\$4,334,066	\$567,752	\$7,887,043	\$12,788,861	
	TRWR				\$2,643,358		\$2,643,358	
Construction	SU							\$17,441,101
Incentive	SA							\$200,000
CEI	SU							\$1,916,304
Total For Project 431756.1				\$7,411,525	\$3,414,707	\$7,887,043	\$18,713,275	\$19,557,405

431756.2 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST

PM: Fausto Gomez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #5 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$100,000					\$100,000	
	TALU	\$125,000					\$125,000	
Construction	TALU							\$711,056
CEI	TALU							\$93,148
Total For Project 431756.2		\$225,000					\$225,000	\$804,204

431770.3 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS

PM: Casey Graham

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU				\$5,057,234		\$5,057,234	
CEI	SU				\$996,015		\$996,015	
Total For Project 431770.3					\$6,053,249		\$6,053,249	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434359.1 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT

PM: Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT

Extra Description:

OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT 3201= SURVEY 3202= DESIGN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACBR		\$1,450,465				\$1,450,465	
	SA	\$75,000					\$75,000	
CEI	ACBR		\$297,115				\$297,115	
	SA		\$105,600				\$105,600	
ENV	SA		\$40,000				\$40,000	
Total For Project 434359.1		\$75,000	\$1,893,180				\$1,968,180	

434672.1 JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1

PM: Brad Salisbury

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. PH62-03 = MATERIAL TESTING LFA W/ CITY OF HOLLYWOOD PH32-03 = LFA WITH CITY OF HOLLYWOOD FOR CONTROL SURVEY MAP, R/W MAP, LEGAL DESCRIPTIONS PH3B-01 = BASE TITLE REPORTS AND TITLE UPDATES LFA W/ CITY O OF HOLLYWOOD. PH31-01 = IN-HOUSE MAPPING SUPPORT LFA W/ CITY OF HOLLYWOOD PHC2-20 = CRAS LFA W/ CITY OF HOLLYWOOD **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 3204=UTILITY COORD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	LF	\$1,968,125	\$853,871	\$574,616	\$602,154	\$375,499	\$4,374,265	
RW Land	LF	\$49,730	\$840,097	\$1,096,888	\$556,190	\$818,437	\$3,361,342	
Construction	CM				\$2,131,382		\$2,131,382	
	SA				\$8,358,046		\$8,358,046	
CEI	CM				\$458,993		\$458,993	
	SA				\$1,200,089		\$1,200,089	
Total For Project 434672.1		\$2,017,855	\$1,693,968	\$1,671,504	\$13,306,854	\$1,193,936	\$19,884,117	

434674.1 BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 WIDEN EXISTING SHARED USE PATH ON THE N.B. SIDE OF NE 5TH AV FR. 10ST TO COPANS RD. & ADD BIKE LANE ON BOTH SIDES OF 10TH ST. FROM SR-811/DIXIE HWY TO NE 5TH AVE & WIDEN EXISTING SHARED USE PATH ON W.B. SIDE OF 10 ST. FROM NE 5TH AVE TO SR-5/US-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$15,000					\$15,000	
Construction	SU	\$50,000	\$1,362,083				\$1,412,083	
CEI	SA		\$160,278				\$160,278	
	SU		\$210,970				\$210,970	
Total For Project 434674.1		\$65,000	\$1,733,331				\$1,798,331	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434686.1 NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH

PM: Fernando Morales

Work Mix: BIKE PATH/TRAIL

Extra Description:

2015 MPO PRIORITY #7 ; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 PH3202,5202,6203=RETRO FIT LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$42,042					\$42,042	
	SU	\$15,000					\$15,000	
Construction	HSP		\$221,982				\$221,982	
	SA		\$3,725,967				\$3,725,967	
	SU		\$354,236				\$354,236	
CEI	HSP		\$44,396				\$44,396	
	SA		\$234,860				\$234,860	
	SU		\$671,222				\$671,222	
Total For Project 434686.1		\$57,042	\$5,252,663				\$5,309,705	

434690.1 BROWARD MOBILITY HOLLYWOOD

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST. N. 14TH AVENUE FROM SHERIDAN STREET TO JOHNSON STREET 32-01: PRE-WORK; 32-02: DESIGN; 32-03: GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA		\$1,388,463				\$1,388,463	
	SU		\$1,606,050				\$1,606,050	
CEI	SA		\$208,631				\$208,631	
	SU		\$417,422				\$417,422	
Total For Project 434690.1			\$3,620,566				\$3,620,566	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434697.1 BROWARD MOBILITY MIRAMAR/HOLLYWOOD

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM		\$1,289,816				\$1,289,816	
	SA		\$5,320,317				\$5,320,317	
	SU		\$1,094,060				\$1,094,060	
CEI	SA		\$245,167				\$245,167	
	SU		\$1,043,303				\$1,043,303	
ENV	SU	\$10,000					\$10,000	
Total For Project 434697.1		\$10,000	\$8,992,663				\$9,002,663	

435925.1 PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY

PM: Anson Sonnett

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$610,731					\$610,731	
Construction	SA			\$1,874,346			\$1,874,346	
CEI	SA			\$836,232			\$836,232	
ENV	SA	\$5,000					\$5,000	
Total For Project 435925.1		\$615,731		\$2,710,578			\$3,326,309	

436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD

PM: Carl H Dorvil

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 AVERAGE ROADWAY WIDENING OF 4' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD CONSTRUCTION LENGTH IS 5,818 LINEAR FEET.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$355,000					\$355,000	
Construction	SU			\$1,325,034			\$1,325,034	
CEI	SA			\$108,300			\$108,300	
	SU			\$163,779			\$163,779	
ENV	SU	\$10,000					\$10,000	
Total For Project 436196.1		\$365,000		\$1,597,113			\$1,962,113	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436226.1 COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 3202=SURVEY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA		\$802,528				\$802,528	
CEI	SA		\$224,860				\$224,860	
Total For Project 436226.1			\$1,027,388				\$1,027,388	

436319.1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

PM: Brad Salisbury

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2015 MPO PRIORITY #6 LFA W/ CITY OF COCONUT CREEK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM			\$2,588,078			\$2,588,078	
	LFP			\$585,406			\$585,406	
	SA			\$2,179,189			\$2,179,189	
	SU			\$3,188,810			\$3,188,810	
CEI	SA			\$1,896,180			\$1,896,180	
Total For Project 436319.1				\$10,437,663			\$10,437,663	

436541.1 ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD

PM: July Jimenez

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$705,000					\$705,000	
Construction	SA			\$3,374,486			\$3,374,486	
CEI	SA			\$695,182			\$695,182	
ENV	SA		\$10,000				\$10,000	
Total For Project 436541.1		\$705,000	\$10,000	\$4,069,668			\$4,784,668	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436544.1 OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY

PM: Binod Basnet

Work Mix: SIDEWALK

Extra Description:

CONSTRUCTION OF SIDEWALK IN THE EASTBOUND DIRECTION OF OLD GRIFFIN ROAD. TOTAL PROPOSED CONSTRUCTION LENGTH IS 5,810 LINEAR FT. CONSTRUCT SIDEWALK WIDTH OF 5FT ON EASTBOUND SIDE OF OLD GRIFIN RD. FROM GRIFFIN ROAD TO FEDERAL HIGHWAY US-1. REPLACE GUARDRAIL ON BRIDGE APPROACH.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA	\$160,000					\$160,000	
Construction	SA		\$50,000	\$269,695			\$319,695	
CEI	SA			\$143,110			\$143,110	
ENV	SA	\$5,000					\$5,000	
Total For Project 436544.1		\$165,000	\$50,000	\$412,805			\$627,805	

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

PM: Ronald Wallace

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$2,500,000					\$2,500,000	
Construction	LF			\$8,527,499			\$8,527,499	
	SA			\$1,546,657			\$1,546,657	
	SU			\$8,221,752			\$8,221,752	
CEI	SA			\$1,610,941			\$1,610,941	
	SU			\$729,924			\$729,924	
Total For Project 436564.1		\$2,500,000		\$20,636,773			\$23,136,773	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436685.1 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

PM: Fausto Gomez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 B/C RATIO = 40 / SHSP = #2 & #3 PREVIOUSLY PROGRAMMED AS 433433-1 PH3202,5202,5602,6203=RETRO FIT LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$16,817					\$16,817	
Construction	HSP		\$88,793				\$88,793	
	SU		\$6,872,507				\$6,872,507	
CEI	HSP		\$17,759				\$17,759	
	SA		\$273,312				\$273,312	
	SU		\$936,579				\$936,579	
ENV	SU	\$10,000					\$10,000	
Total For Project 436685.1		\$26,817	\$8,188,950				\$8,215,767	

436875.1 ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD

PM: Marsha Taylor

Work Mix: LIGHTING

Extra Description:

2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$1,647,697					\$1,647,697	
	TALT	\$429,801					\$429,801	
	TALU	\$398,850					\$398,850	
CEI	TALU	\$66,909					\$66,909	
JPA/LAP CEI	LF	\$148,194					\$148,194	
	TALU	\$99,441					\$99,441	
Total For Project 436875.1		\$2,790,892					\$2,790,892	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436876.1 MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.

PM: Marsha Taylor

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	TALT	\$103,966					\$103,966	
	TALU	\$256,034					\$256,034	
CEI	TALU	\$15,800					\$15,800	
JPA/LAP CEI	TALU	\$43,200					\$43,200	
Total For Project 436876.1		\$419,000					\$419,000	

436980.1 PEMBROKE RD FROM DOUGLAS RD TO SR-817/UNIVERSITY DR

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 MPO PRIORITY #15 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	SA		\$165,000	\$1,710,000			\$1,875,000	
Construction	SA							\$2,960,379
CEI	SA							\$648,323
Total For Project 436980.1			\$165,000	\$1,710,000			\$1,875,000	\$3,608,702

437785.1 POMPANO BEACH MOBILITY SIDEWALKS

PM: Rita Bulsara

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA	\$165,000					\$165,000	
Construction	SU			\$284,995			\$284,995	
CEI	SU			\$75,176			\$75,176	
ENV	SU		\$20,000				\$20,000	
Total For Project 437785.1		\$165,000	\$20,000	\$360,171			\$545,171	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437786.1 EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE

PM: Donovan Pessoa

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$260,000					\$260,000	
Construction	SU			\$1,627,081			\$1,627,081	
CEI	SU			\$286,154			\$286,154	
Total For Project 437786.1		\$260,000		\$1,913,235			\$2,173,235	

437793.1 POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD

PM: Humberto Ivan Arrieta

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$1,310,000				\$1,310,000	
Construction	SU				\$4,294,073		\$4,294,073	
CEI	SU				\$1,293,250		\$1,293,250	
Total For Project 437793.1			\$1,310,000		\$5,587,323		\$6,897,323	

437795.1 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU					\$490,451	\$490,451	
Construction	SU							\$2,611,714
CEI	SU							\$465,488
Total For Project 437795.1						\$490,451	\$490,451	\$3,077,202

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437796.1 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACCM	\$400,000					\$400,000	
	ACSU	\$422,644					\$422,644	
	SA	\$791					\$791	
	SU	\$586,565					\$586,565	
Construction	SU				\$6,296,659		\$6,296,659	
CEI	SU				\$913,080		\$913,080	
Total For Project 437796.1		\$1,410,000			\$7,209,739		\$8,619,739	

437798.1 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$230,000					\$230,000	
	SU	\$530,000					\$530,000	
Construction	SU				\$3,164,570		\$3,164,570	
CEI	SU				\$500,976		\$500,976	
Total For Project 437798.1		\$760,000			\$3,665,546		\$4,425,546	

437830.1 TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSU	\$610,000					\$610,000	
Construction	SA			\$5,567,557			\$5,567,557	
CEI	SA			\$779,294			\$779,294	
ENV	SU		\$20,000				\$20,000	
Total For Project 437830.1		\$610,000	\$20,000	\$6,346,851			\$6,976,851	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD

PM: July Jimenez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS COST OVER \$1.0M IN CST = LFA W/CITY OF FORT LAUDERDALE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$100,000			\$100,000	
	TALU			\$505,000			\$505,000	
Construction	LF					\$1,491,161	\$1,491,161	
	SU					\$553,818	\$553,818	
	TALT					\$1,140,000	\$1,140,000	
CEI	TALT					\$174,370	\$174,370	
	TALU					\$395,577	\$395,577	
ENV	TALU				\$20,000		\$20,000	
Total For Project 438118.1					\$605,000	\$20,000	\$3,754,926	\$4,379,926

438122.1 NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$172,083				\$172,083	
	TALU		\$860,415				\$860,415	
CEI	TALT		\$5,162				\$5,162	
	TALU		\$30,813				\$30,813	
JPA/LAP CEI	TALU		\$103,250				\$103,250	
Total For Project 438122.1			\$1,171,723				\$1,171,723	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438124.1 MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE

PM: Marsha Taylor

Work Mix: LIGHTING

Extra Description:

LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$377,331				\$377,331	
	TALT		\$401,886				\$401,886	
	TALU		\$515,987				\$515,987	
CEI	TALT		\$37,674				\$37,674	
JPA/LAP CEI	LFP		\$24,698				\$24,698	
	TALT		\$102,909				\$102,909	
Total For Project 438124.1			\$1,460,485				\$1,460,485	

438285.1 NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$1,227,890				\$1,227,890	
	TALT		\$1,000,000				\$1,000,000	
CEI	TALT		\$70,159				\$70,159	
JPA/LAP CEI	LFP		\$61,709				\$61,709	
	TALT		\$80,715				\$80,715	
Total For Project 438285.1			\$2,440,473				\$2,440,473	

438292.1 WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE

PM: Marsha Taylor

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CIGP JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	CIGP	\$600,000					\$600,000	
	LF	\$600,000					\$600,000	
Construction	CIGP			\$4,754,876	\$1,495,124		\$6,250,000	
	LF			\$4,754,876	\$1,495,124		\$6,250,000	
Total For Project 438292.1		\$1,200,000		\$9,509,752	\$2,990,248		\$13,700,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438533.1 GRIFFIN RD FROM SR-93/I-75 TO SR-823/FLAMINGO RD

PM: Carl H Dorvil

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 MPO PRIORITY #25 WIDEN 4 TO 6 LANES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	SA			\$610,000	\$2,010,000		\$2,620,000	
P.E.	SA							\$2,600,000
Construction	SA							\$15,663,959
CEI	SA							\$3,430,407
Total For Project 438533.1				\$610,000	\$2,010,000		\$2,620,000	\$21,694,366

438539.1 NE 3RD AVE FROM COPANS RD TO SR-834/SAMPLE RD

PM: Robert Lopes

Work Mix: FLEXIBLE PAVEMENT RECONSTRUCT.

Extra Description:

2016 MPO PRIORITY #16 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$810,000			\$810,000	
Construction	SA							\$4,179,925
CEI	SA							\$915,404
Total For Project 438539.1				\$810,000			\$810,000	\$5,095,329

439420.1 CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 GAA APPROPRIATION #1895 LAP W/CITY OF TAMARAC MULTI-MODAL PATHWAY ALONG NW 76 ST FR NW 70TH AVE TO SR-817/UNIVERSITY DR (PHASE 5) & SW 81ST AVE FR SR-870/COMMERCIAL BLVD TO SW 23 ST (PHASE 6)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA	\$5,000					\$5,000	
JPA/LAP Construction	SA	\$400,000					\$400,000	
CEI	SA	\$17,000					\$17,000	
Total For Project 439420.1		\$422,000					\$422,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

439992.1 NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$74,000			\$74,000	
	TALU			\$281,000			\$281,000	
Construction	SU					\$1,195,942	\$1,195,942	
CEI	TALU					\$241,680	\$241,680	
ENV	TALU			\$92,000			\$92,000	
Total For Project 439992.1						\$1,437,622	\$1,884,622	

439994.1 WESTON RD FROM INDIAN TRACE BLVD TO SR-84

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$114,000			\$114,000	
	TALT			\$336,000			\$336,000	
	TALU			\$5,000			\$5,000	
Construction	SU					\$2,261,351	\$2,261,351	
CEI	SU					\$194,742	\$194,742	
	TALU					\$184,878	\$184,878	
ENV	TALT			\$35,294			\$35,294	
	TALU			\$88,706			\$88,706	
Total For Project 439994.1						\$2,640,971	\$3,219,971	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

439995.1 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT			\$199,000			\$199,000	
	TALU			\$5,000			\$5,000	
Construction	SU					\$499,418	\$499,418	
CEI	TALU					\$175,560	\$175,560	
ENV	TALT			\$67,000			\$67,000	
Total For Project 439995.1						\$674,978	\$945,978	

440570.1 SR-817/UNIVERSITY DR @ SHERIDAN ST

PM: Marsha Taylor

Work Mix: ADD TURN LANE(S)

Extra Description:

JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	CIGP			\$75,000			\$75,000	
	LF			\$75,000			\$75,000	
Construction	CIGP					\$452,500	\$452,500	
	LF					\$452,500	\$452,500	
Total For Project 440570.1						\$905,000	\$1,055,000	

440746.1 HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF POMPANO BEACH PH32-01/52-02:LFA W/CITY OF POMPANO BEACH PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	LF	\$527,819					\$527,819	
	TGR		\$76,420				\$76,420	
Construction	LF	\$70,000		\$1,978,758			\$2,048,758	
	TGR			\$3,432,135			\$3,432,135	
CEI	TGR			\$411,039			\$411,039	
ENV	LF	\$10,000					\$10,000	
Total For Project 440746.1		\$607,819	\$76,420	\$5,821,932			\$6,506,171	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440746.2 NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY PH32-01/52-02:LFA W/BROWARD COUNTY PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	LF	\$240,944					\$240,944	
	TGR		\$76,420				\$76,420	
Construction	LF	\$20,000		\$1,587,060			\$1,607,060	
	TGR			\$2,492,066			\$2,492,066	
CEI	TGR			\$307,799			\$307,799	
ENV	LF	\$10,000					\$10,000	
Total For Project 440746.2		\$270,944	\$76,420	\$4,386,925			\$4,734,289	

440746.4 LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF LAUDERDALE LAKES PH32-01/52-02:LFA W/CITY OF LAUDERDALE LAKES PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	LF	\$38,823					\$38,823	
	TGR		\$76,420				\$76,420	
Construction	LF	\$20,000		\$131,342			\$151,342	
	TGR			\$214,755			\$214,755	
CEI	TGR			\$34,558			\$34,558	
ENV	LF	\$10,000					\$10,000	
Total For Project 440746.4		\$68,823	\$76,420	\$380,655			\$525,898	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440746.5 RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF FT. LAUDERDALE & BROWARD COUNTY PH32-01/52-02:LFA W/CITY OF FT. LAUDERDALE PH32-02 THRU 06: STIPENDS (TIGER FUNDS) PH52-03: LFA W/ BROWARD COUNTY PH52-01: TIGER GRANT PH62-01: CEI PH62-02: POST DESIGN PHC2-50: NEPA EVALUATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	LF	\$275,052					\$275,052	
	TGR		\$76,420				\$76,420	
Construction	LF	\$20,000		\$933,013			\$953,013	
	TGR			\$3,094,837			\$3,094,837	
CEI	TGR			\$380,130			\$380,130	
ENV	LF	\$10,000					\$10,000	
Total For Project 440746.5		\$305,052	\$76,420	\$4,407,980			\$4,789,452	

440829.1 W. CYPRESS CREEK ROAD CROSSING# 628183J

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

18 LED SETS, KEY-DOWN, ER, CWT, BELLS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$109,000					\$109,000	
Total For Project 440829.1		\$109,000					\$109,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$29,248,860	\$42,806,694	\$90,390,431	\$48,194,013	\$19,444,927	\$230,084,925		\$53,837,208

HIGHWAY SYSTEM: 08 TRANSIT

235020.1 BROWARD COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF ECECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$25,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,500,000	
Total For Project 235020.1		\$25,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,500,000	

HIGHWAY SYSTEM: 08 TRANSIT

407186.2 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$3,448,756	\$6,555,863				\$10,004,619	
	DPTO	\$5,712,277	\$2,907,608				\$8,619,885	
	LF	\$9,161,033	\$9,463,471				\$18,624,504	
Total For Project 407186.2		\$18,322,066	\$18,926,942				\$37,249,008	

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$9,936,644	\$10,433,477	\$10,955,150	\$31,325,271	
	LF			\$9,936,644	\$10,433,777	\$10,955,690	\$31,326,111	
Total For Project 407186.3				\$19,873,288	\$20,867,254	\$21,910,840	\$62,651,382	

411189.3 WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER

PM: Khalilah Ffrench

Work Mix: TRANSIT IMPROVEMENT **Extra Description:**

PORT EVERGLADES & THE FT LAUDERDALE-HOLLYWOOD INT'L AIRPORT ANDREWS AVE & SE 17 ST; E ON SE 17 ST TO EISENHOWER BLVD; S ANDREWS AVE TO NE 30 ST TO US1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$10,000					\$10,000	
Total For Project 411189.3		\$10,000					\$10,000	

413382.3 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 413382.3		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

413729.2 BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$65,930	\$65,930	\$65,930			\$197,790	
	DU	\$575,485	\$647,440	\$627,440			\$1,850,365	
	LF	\$105,930	\$105,930	\$105,930			\$317,790	
Total For Project 413729.2		\$747,345	\$819,300	\$799,300			\$2,365,945	

413729.3 BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$84,414	\$86,946	\$171,360	\$2,532,414
	DU				\$675,310	\$695,569	\$1,370,879	
	LF				\$84,414	\$86,946	\$171,360	
Total For Project 413729.3					\$844,138	\$869,461	\$1,713,599	\$2,532,414

HIGHWAY SYSTEM: 08 TRANSIT

421390.7 DOWNTOWN FORT LAUDERDALE WAVE STREETCAR

PM: Robert Bostian

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

2016 MPO PRIORITY #2 52-01: TRACK; 52-02: VMF PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$800,000					\$800,000	
	NSTP	\$110,000					\$110,000	
RW Support	LF	\$209,750					\$209,750	
RW Land	LF	\$207,359					\$207,359	
Construction	FTA	\$54,270,795					\$54,270,795	
	LF	\$52,413,179					\$52,413,179	
	NSTP	\$38,325,000					\$38,325,000	
	SU	\$3,511,026					\$3,511,026	
Incentive	FTA		\$1,000,000	\$1,500,000	\$500,000		\$3,000,000	
CEI	FTA	\$14,180,000					\$14,180,000	
	LF	\$540,000				\$1,199,933	\$1,739,933	
	NSTP	\$2,360,000	\$3,300,000	\$2,772,644	\$2,252,252	\$118,169	\$10,803,065	
	SU	\$1,000,000					\$1,000,000	
ENV	LF	\$200,000					\$200,000	
Total For Project 421390.7		\$168,127,109	\$4,300,000	\$4,272,644	\$2,752,252	\$1,318,102	\$180,770,107	

423393.2 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

PM: Wibet Hay

Work Mix: INTERMODAL HUB CAPACITY

Extra Description:

PHASE 2 EXPRESS BUS REPLACEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,748,392	\$1,748,392	\$1,748,392	\$1,748,392	\$874,196	\$7,867,764	
Total For Project 423393.2		\$1,748,392	\$1,748,392	\$1,748,392	\$1,748,392	\$874,196	\$7,867,764	

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DI	\$2,434,476	\$2,507,510	\$2,381,232			\$7,323,218	
Total For Project 423976.4		\$2,434,476	\$2,507,510	\$2,381,232			\$7,323,218	

HIGHWAY SYSTEM: 08 TRANSIT

424219.2 I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$2,326,082	\$2,559,824				\$4,885,906	
Total For Project 424219.2		\$2,326,082	\$2,559,824				\$4,885,906	

424219.3 I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$1,032,913	\$1,270,662				\$2,303,575	
Total For Project 424219.3		\$1,032,913	\$1,270,662				\$2,303,575	

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD			\$4,153,034	\$4,277,625	\$4,405,953	\$12,836,612	
Total For Project 424219.4				\$4,153,034	\$4,277,625	\$4,405,953	\$12,836,612	

430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	
Total For Project 430333.1		\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	

HIGHWAY SYSTEM: 08 TRANSIT

430763.4 SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595

PM: Wibet Hay

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2016 BUS PURCHASE- EXPRESS BUS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	GMR		\$1,339,000	\$1,379,170			\$2,718,170	
	STED	\$1,300,000					\$1,300,000	
	TOBG				\$1,420,545	\$1,463,161	\$2,883,706	
Total For Project 430763.4		\$1,300,000	\$1,339,000	\$1,379,170	\$1,420,545	\$1,463,161	\$6,901,876	

433428.2 PLANTATION/SUNRISE ANCHOR HUB

PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** 2016 MPO PRIORITY #8 FLEX TO BROWARD MPO

Cont. Class: EXTERN MNGD(NOT LAP) **⚠️ FTA Transfer Not Shown**

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$3,000,000				\$3,000,000	
Total For Project 433428.2			\$3,000,000				\$3,000,000	

433429.2 HOLLYWOOD ANCHOR HUB

PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** 2016 MPO PRIORITY #7 FLEX TO BROWARD MPO

Cont. Class: EXTERN MNGD(NOT LAP) **⚠️ FTA Transfer Not Shown**

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$1,000,000				\$1,000,000	
Total For Project 433429.2			\$1,000,000				\$1,000,000	

433429.3 PEMBROKE PINES ANCHOR HUB

PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** 2016 MPO PRIORITY #7 FLEX TO BROWARD MPO

Cont. Class: EXTERN MNGD(NOT LAP) **⚠️ FTA Transfer Not Shown**

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$2,624,000				\$2,624,000	
Total For Project 433429.3			\$2,624,000				\$2,624,000	

HIGHWAY SYSTEM: 08 TRANSIT

435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	
Total For Project 435688.1		\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	

436197.1 BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	
Total For Project 436197.1		\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	

436418.1 I-95 EXPRESS BUS PURCHASES

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

8 COMMUTER COACH BUSES; TRIP JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$2,828,249					\$2,828,249	
	TRIP	\$238,995					\$238,995	
	TRWR	\$2,589,254					\$2,589,254	
Total For Project 436418.1		\$5,656,498					\$5,656,498	

437282.1 I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2

PM: Wibet Hay

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

IN ACCORDANCE WITH THE UPA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DSBD	\$7,800,000					\$7,800,000	
Total For Project 437282.1		\$7,800,000					\$7,800,000	

HIGHWAY SYSTEM: 08 TRANSIT

438069.1 SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF			\$1,600,000			\$1,600,000	
	TRWR			\$1,600,000			\$1,600,000	
Total For Project 438069.1				\$3,200,000			\$3,200,000	

439776.1 PARK & RIDE @ SR-736/DAVIE BLVD @ SR-862/I-595

PM: John Olson

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$527,114					\$527,114	
CEI	DDR	\$94,067					\$94,067	
	DIH	\$80,914					\$80,914	
Total For Project 439776.1		\$702,095					\$702,095	

440262.1 BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

PM: Khalilah Ffrench

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$500,000		\$500,000			\$1,000,000	
	DPTO		\$500,000				\$500,000	
Total For Project 440262.1		\$500,000	\$500,000	\$500,000			\$1,500,000	

440818.1 CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2016 MPO PRIORITY #30 FLEX TO CITY OF FT. LAUDERDALE 12 TROLLEYS @ 380K/

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$4,560,000					\$4,560,000	
Total For Project 440818.1		\$4,560,000					\$4,560,000	

HIGHWAY SYSTEM: 08 TRANSIT

440871.1 CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$22,500					\$22,500	
	LF	\$22,500					\$22,500	
Total For Project 440871.1		\$45,000					\$45,000	

440872.1 CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$25,000					\$25,000	
	LF	\$25,000					\$25,000	
Total For Project 440872.1		\$50,000					\$50,000	

440873.1 CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$27,000					\$27,000	
	LF	\$27,000					\$27,000	
Total For Project 440873.1		\$54,000					\$54,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$244,420,211	\$69,099,865	\$66,811,295	\$60,414,441	\$59,345,948	\$500,091,760		\$2,532,414

HIGHWAY SYSTEM: 09 AVIATION

407704.1 FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

RUNWAY EXTENSION; RUNWAY 9R/27L EXTENSION DESIGN & CONST 2012 FUNDS \$7,564,328 FROM BOX 236157-1; \$2,735,672 FROM BOX 236079-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$6,062,820					\$6,062,820	
	LF	\$6,062,820					\$6,062,820	
Total For Project 407704.1		\$12,125,640					\$12,125,640	

427880.1 NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$100,000	\$100,000			\$200,000	
	FAA		\$1,800,000	\$1,800,000			\$3,600,000	
	LF		\$100,000	\$100,000			\$200,000	
Total For Project 427880.1			\$2,000,000	\$2,000,000			\$4,000,000	

431024.1 FT. LAUDERDLE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 2 **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$225,000					\$225,000	
	FAA	\$4,050,000					\$4,050,000	
	LF	\$225,000					\$225,000	
Total For Project 431024.1			\$4,500,000				\$4,500,000	

431027.1 N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$400,000	\$247,200			\$647,200	
	LF		\$100,000	\$61,800			\$161,800	
Total For Project 431027.1			\$500,000	\$309,000			\$809,000	

HIGHWAY SYSTEM: 09 AVIATION

433150.1 POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$17,720				\$17,720	
	FAA		\$318,960				\$318,960	
	LF		\$17,720				\$17,720	
Total For Project 433150.1			\$354,400				\$354,400	

433323.1 FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$292,000			\$292,000	
	LF			\$73,000			\$73,000	
Total For Project 433323.1				\$365,000			\$365,000	

433327.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$10,000				\$10,000	
	FAA		\$180,000				\$180,000	
	LF		\$10,000				\$10,000	
Total For Project 433327.1			\$200,000				\$200,000	

433478.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$1,080,000			\$1,080,000	
	LF			\$270,000			\$270,000	
Total For Project 433478.1				\$1,350,000			\$1,350,000	

HIGHWAY SYSTEM: 09 AVIATION

434598.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY EXTENSION **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$200,000				\$200,000	
	LF		\$50,000				\$50,000	
Total For Project 434598.1			\$250,000				\$250,000	

434608.1 FT.LAUDERDALE EXECUTIVE AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$15,000					\$15,000	
	FAA	\$270,000					\$270,000	
	LF	\$15,000					\$15,000	
Total For Project 434608.1		\$300,000					\$300,000	

434627.1 FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$67,500			\$67,500	
	FAA			\$1,215,000			\$1,215,000	
	LF			\$67,500			\$67,500	
Total For Project 434627.1				\$1,350,000			\$1,350,000	

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$946,200	\$946,200		\$1,892,400	
	LF			\$236,550	\$236,550		\$473,100	
Total For Project 434629.1				\$1,182,750	\$1,182,750		\$2,365,500	

HIGHWAY SYSTEM: 09 AVIATION

434632.1 POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$177,200			\$177,200	
	FAA			\$3,189,600			\$3,189,600	
	LF			\$177,200			\$177,200	
Total For Project 434632.1				\$3,544,000			\$3,544,000	

434832.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS		\$10,000,000	\$5,000,000	\$8,000,000		\$23,000,000	
	GMR	\$5,000,000			\$1,000,000	\$11,000,000	\$17,000,000	
	LF	\$5,000,000	\$10,000,000	\$5,000,000	\$9,000,000	\$11,000,000	\$40,000,000	
Total For Project 434832.1		\$10,000,000	\$20,000,000	\$10,000,000	\$18,000,000	\$22,000,000	\$80,000,000	

436393.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$16,000					\$16,000	
	FAA	\$288,000					\$288,000	
	LF	\$16,000					\$16,000	
Total For Project 436393.1		\$320,000					\$320,000	

436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$312,500	\$312,500		\$625,000	
	FAA			\$1,875,000	\$1,875,000		\$3,750,000	
	LF			\$312,500	\$312,500		\$625,000	
Total For Project 436397.1				\$2,500,000	\$2,500,000		\$5,000,000	

437957.1 POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$6,250					\$6,250	
	FAA	\$112,500					\$112,500	
	LF	\$6,250					\$6,250	
Total For Project 437957.1		\$125,000					\$125,000	

437969.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAYS NOVEMBER AND DELTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$134,750				\$134,750	
	FAA		\$2,425,500				\$2,425,500	
	LF		\$134,750				\$134,750	
Total For Project 437969.1			\$2,695,000				\$2,695,000	

HIGHWAY SYSTEM: 09 AVIATION

437970.1 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAY PAVEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$173,528				\$173,528	
	DPTO	\$4,500,000	\$826,472				\$5,326,472	
	LF	\$4,500,000	\$1,000,000				\$5,500,000	
Total For Project 437970.1		\$9,000,000	\$2,000,000				\$11,000,000	

437970.2 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAY LIGHTING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$325,000				\$325,000	
	LF		\$325,000				\$325,000	
Total For Project 437970.2			\$650,000				\$650,000	

437970.3 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** RUNWAY PAVEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$2,781,250	\$651,783			\$3,433,033	
	DPTO				\$2,848,217		\$2,848,217	
	FAA		\$9,562,500				\$9,562,500	
	LF		\$2,781,250	\$651,783	\$2,848,217		\$6,281,250	
Total For Project 437970.3			\$15,125,000	\$1,303,566	\$5,696,434		\$22,125,000	

HIGHWAY SYSTEM: 09 AVIATION

437970.4 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** RUNWAY LIGHTING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$1,000,000				\$1,000,000	
	LF		\$1,000,000				\$1,000,000	
Total For Project 437970.4			\$2,000,000				\$2,000,000	

437970.5 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** EMAS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$370,634	\$2,106,808			\$2,477,442	
	DPTO		\$4,500,000	\$22,558			\$4,522,558	
	LF		\$4,870,634	\$2,129,366			\$7,000,000	
Total For Project 437970.5			\$9,741,268	\$4,258,732			\$14,000,000	

440025.1 FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS. PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$800,000					\$800,000	
	LF	\$200,000					\$200,000	
Total For Project 440025.1		\$1,000,000					\$1,000,000	

440029.1 FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$335,233				\$335,233	
	DPTO		\$912,767				\$912,767	
	LF		\$312,000				\$312,000	
Total For Project 440029.1			\$1,560,000				\$1,560,000	

HIGHWAY SYSTEM: 09 AVIATION

440095.1 FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$12,500			\$12,500	
	FAA			\$75,000			\$75,000	
	LF			\$12,500			\$12,500	
Total For Project 440095.1				\$100,000			\$100,000	

440097.1 FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$94,500			\$94,500	
	DS			\$155,500			\$155,500	
	FAA			\$1,500,000			\$1,500,000	
	LF			\$250,000			\$250,000	
Total For Project 440097.1				\$2,000,000			\$2,000,000	

440132.1 FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$3,000,000			\$3,000,000	
	LF			\$3,000,000			\$3,000,000	
Total For Project 440132.1				\$6,000,000			\$6,000,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$37,370,640	\$57,075,668	\$36,263,048	\$27,379,184	\$22,000,000	\$180,088,540		

HIGHWAY SYSTEM: 10 RAIL

437075.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS				\$1,642,160		\$1,642,160	
	TRIP	\$213,480					\$213,480	
Total For Project 437075.1		\$213,480			\$1,642,160		\$1,855,640	

440813.1 SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION PM: Maurice Borrows

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DL	\$817,073					\$817,073	
Total For Project 440813.1		\$817,073					\$817,073	

440814.1 SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION PM: Maurice Borrows

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DL	\$817,073					\$817,073	
Total For Project 440814.1		\$817,073					\$817,073	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$1,847,626			\$1,642,160		\$3,489,786		

HIGHWAY SYSTEM: 11 SEAPORT

430123.1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$3,600,000					\$3,600,000	
	PORT	\$3,600,000					\$3,600,000	
Total For Project 430123.1		\$7,200,000					\$7,200,000	

433300.1 PORT EVERGLADES POST PANAMAX CRANE FOR ICTF

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW SIS PROJECT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS	\$6,000,000					\$6,000,000	
	LF	\$6,000,000					\$6,000,000	
Total For Project 433300.1		\$12,000,000					\$12,000,000	

433414.1 PORT EVERGLADES DREDGING AND WIDENING

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS		\$15,000,000	\$19,015,969			\$34,015,969	
	GMR			\$18,931,989	\$1,000,000		\$19,931,989	
	LF		\$15,000,000	\$52,750,000	\$1,000,000		\$68,750,000	
	SIWR			\$14,802,042			\$14,802,042	
Total For Project 433414.1			\$30,000,000	\$105,500,000	\$2,000,000		\$137,500,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$19,200,000	\$30,000,000	\$105,500,000	\$2,000,000		\$156,700,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228027.9 BROWARD OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

BROWARD OPS CENTER CEI CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$250,000					\$250,000	
Total For Project 228027.9		\$250,000					\$250,000	

233191.2 CYPRESS CREEK JOINT USE DEVELOPMENT

PM: Giancarlo Martinez

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

SEGMENT 2 FOR ROW TO MONITOR THE PROJECT PH43 IN 2012 TO COVER PED OVERPASS BRIDGE COVERED IN LEASE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 233191.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

408593.2 SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT

PM: Giancarlo Martinez

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

JOINT USE DEVELOPMENT PROJECT PH32 = CONTRACT FOR FINANCIAL ANALYSIS CONSULTANT PH4B = LEGAL NEEDS RECD \$10,000 LF FUNDS FROM PINNACLE HOUSING GROUP LLC RECEIPT NO A01469 6-10-04

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 408593.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

429253.1 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$200,000					\$200,000	
Total For Project 429253.1		\$200,000					\$200,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.2 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$100,000	\$100,000		\$600,000	
Total For Project 429253.2		\$200,000	\$200,000	\$100,000	\$100,000		\$600,000	

429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000	\$100,000	\$700,000	\$200,000
	DIH		\$5,000				\$5,000	
Total For Project 429253.3			\$205,000	\$200,000	\$200,000	\$100,000	\$705,000	\$200,000

429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	\$200,000
	DIH				\$5,000		\$5,000	
Total For Project 429253.4					\$205,000	\$200,000	\$405,000	\$200,000

433734.1 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000		\$600,000	
	DIH		\$15,000				\$15,000	
Total For Project 433734.1			\$215,000	\$200,000	\$200,000		\$615,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433737.1 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
	DIH				\$2,000		\$2,000	
Total For Project 433737.1					\$202,000	\$200,000	\$402,000	

439324.1 BROWARD UPWP FY 2016/2017-2017/2018

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2016 MPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$1,555,379					\$1,555,379	
	SU	\$2,916,667					\$2,916,667	
Total For Project 439324.1		\$4,472,046					\$4,472,046	

439324.2 BROWARD MPO FY 2018/2019-2019/2020 UPWP

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2016 MPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$1,604,049	\$1,657,947			\$3,261,996	
	SU		\$3,000,000	\$3,000,000			\$6,000,000	
Total For Project 439324.2			\$4,604,049	\$4,657,947			\$9,261,996	

439324.3 BROWARD MPO FY 2020/2021-2021/2022 UPWP

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2016 MPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$1,657,947	\$1,657,947	\$3,315,894	
	SU				\$3,000,000	\$3,000,000	\$6,000,000	
Total For Project 439324.3					\$4,657,947	\$4,657,947	\$9,315,894	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$5,142,046	\$5,244,049	\$5,177,947	\$5,584,947	\$5,177,947	\$26,326,936		\$400,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434679.1 BROWARD COUNTY HOLLYWOOD GARDENS

PM: Kenzot Jasmin

Work Mix: SIDEWALK

Extra Description:

2015 MPO PRIORITY #8 PHASE 32-02= GEOTECH B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACSU	\$182,751					\$182,751	
	HSP	\$114,901					\$114,901	
	SA	\$2,990,202					\$2,990,202	
	SU	\$369,875					\$369,875	
CEI	HSP	\$22,180					\$22,180	
	SA	\$881,894					\$881,894	
Total For Project 434679.1		\$4,561,803					\$4,561,803	

434699.1 BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS

PM: Binod Basnet

Work Mix: SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 ADD S/W IN THE E.B. AND W.B. SIDE OF SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & ADD S/W IN THE E.B. SIDE OF NE 4 ST FROM NE 11 AVE TO SR-5/US-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU		\$515,644				\$515,644	
CEI	SA		\$52,800				\$52,800	
	SU		\$103,747				\$103,747	
Total For Project 434699.1			\$672,191				\$672,191	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436921.1 COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL

PM: Marsha Taylor

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) DEWEY ST FROM S 29TH AVE TO S 26TH AVE, FUNSTON ST FROM S 29TH AVE TO S 26TH AVE, RODMAN ST FROM S 29TH AVE TO S 28TH AVE, PLUNKETT ST FROM S 29TH AVE TO S 28TH AVE, WILEY ST FROM S 29TH AVE TO S 26TH AVE, MAYO ST FROM S 29TH AVE TO S 28TH AVE, S 27TH AVE FROM FLETCHER ST TO PLUNKETT ST, S 27TH AVE FROM FUNSTON ST TO DEWEY ST, S 25TH AVE FROM MAYO ST TO PLUNKETT ST, S 24TH AVE FROM PEMBROKE RD TO RODMAN ST, PLUNKETT ST FROM S 27TH AVE TO S 25TH AVE, WILEY CT FROM S 26TH AVE TO S 24TH AVE, WILEY ST FROM S 26TH AVE TO S 25TH AVE, FLETCHER ST FROM S 25TH AVE TO S 24TH AVE. PROJECT BEING COMBINED WITH 438121-1

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$15,606					\$15,606	
	TALT	\$113,119					\$113,119	
	TALU	\$668,407					\$668,407	
CEI	TALT	\$16,075					\$16,075	
	TALU	\$17,372					\$17,372	
JPA/LAP CEI	TALT	\$44,299					\$44,299	
	TALU	\$49,485					\$49,485	
Total For Project 436921.1		\$924,363					\$924,363	

436922.1 NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$67,841					\$67,841	
	TALT	\$574,442					\$574,442	
	TALU	\$103,966					\$103,966	
CEI	TALT	\$24,353					\$24,353	
JPA/LAP CEI	TALT	\$81,409					\$81,409	
Total For Project 436922.1		\$852,011					\$852,011	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

PM: Fernando Morales

Work Mix: LIGHTING

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU			\$405,000			\$405,000	
Construction	SU					\$1,016,489	\$1,016,489	
CEI	TALU					\$415,989	\$415,989	
ENV	TALU				\$20,000		\$20,000	
Total For Project 438116.1				\$405,000	\$20,000	\$1,432,478	\$1,857,478	

438123.1 SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$134,437				\$134,437	
	TALT		\$300,220				\$300,220	
CEI	TALT		\$15,928				\$15,928	
JPA/LAP CEI	LFP		\$8,427				\$8,427	
	TALT		\$30,104				\$30,104	
Total For Project 438123.1			\$489,116				\$489,116	

438281.1 CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST

PM: Ronald Kareiva

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT		\$9,700				\$9,700	
	TALU		\$255,000				\$255,000	
Construction	TALU				\$999,218		\$999,218	
CEI	TALU				\$215,433		\$215,433	
Total For Project 438281.1			\$264,700		\$1,214,651		\$1,479,351	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438282.1 DANIA BEACH CITY WIDE - VARIOUS LOCATIONS

PM: Marsha Taylor

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$90,614				\$90,614	
	TALT		\$149,594				\$149,594	
	TALU		\$396,946				\$396,946	
CEI	TALT		\$7,420				\$7,420	
	TALU		\$17,876				\$17,876	
JPA/LAP CEI	TALU		\$51,501				\$51,501	
Total For Project 438282.1			\$713,951				\$713,951	

439990.1 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$50,000			\$50,000	
	TALT			\$5,000			\$5,000	
	TALU			\$350,000			\$350,000	
Construction	SU					\$1,550,859	\$1,550,859	
	TALT					\$704,249	\$704,249	
CEI	TALT					\$5,700	\$5,700	
	TALU					\$388,740	\$388,740	
ENV	TALU			\$129,000			\$129,000	
Total For Project 439990.1				\$534,000		\$2,649,548	\$3,183,548	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

439993.1 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT			\$252,000			\$252,000	
Construction	SU					\$608,887	\$608,887	
CEI	TALU					\$216,600	\$216,600	
ENV	TALT			\$83,000			\$83,000	
Total For Project 439993.1				\$335,000		\$825,487	\$1,160,487	

439996.1 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS

PM: John Olson

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK *****SEE WP45 FOR ADDITIONAL PROJ INFO***** "ROADWAYS INCLUDE: NW 24TH AVE, COMPOSITE; NW 27TH ST, COMPOSITE; NW 27TH ST, COMPOSITE; NW 28TH ST, COMPOSITE; NW 28TH ST, COMPOSITE; NW 29TH ST, RIGHT; NW 28TH ST, COMPOSITE; NW 28TH ST, COMPOSITE; NW 22ND AVE, COMPOSITE; NW 19TH AVE, COMPOSITE; NW 18TH TERR, COMPOSITE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA			\$150,000			\$150,000	
	TALT			\$255,000			\$255,000	
Construction	SU					\$1,139,153	\$1,139,153	
CEI	TALU					\$212,040	\$212,040	
ENV	TALT			\$68,000			\$68,000	
Total For Project 439996.1				\$473,000		\$1,351,193	\$1,824,193	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$6,338,177	\$2,139,958	\$1,747,000	\$1,234,651	\$6,258,706	\$17,718,492		
Broward Total	\$1,226,349,974	\$476,785,682	\$556,114,098	\$353,407,303	\$394,033,155	\$3,006,690,212	\$803,302,648	\$2,069,895,991

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee