



Future Infrastructure Needs

Need/Project	Amount
Public Safety (fire stations, EMS, lifeguard headquarters, etc.)	\$26,991,985
Public Infrastructure (streetscape, road reconstruction, etc.)	\$33,699,250
Bridges and Pier	\$20,176,360
Future Downtown Major Corridor Enhancements (Atlantic and Dixie)	\$21,800,000
Parks	\$26,821,107
Recreation (golf, amphitheater, tennis, etc.)	\$28,675,351
Utilities Infrastructure (water, wastewater, reuse, stormwater, treatment plant upgrades, etc.)	\$13,976,897
Total Unfunded Needs	\$172,140,950