

PM1 Safety: FY 23 Adopted Targets



Performance Measure	Adopted Targets	Current Data
Number of Fatalities	0	235
Number of Serious Injuries	0	1,285
Fatality Rate per 100M VMT	0	1.37
Serious Injury Rate per 100M VMT	0	7.41
Total Number of non-motorized fatalities and non-motorized serious injuries	0	294

PM2 Bridge & Pavement Condition and PM3 System Performance: Adopted Targets



	Adopted 4-Year Targets (2023-2027)	Broward Current	
PM 2	Bridge Condition Performance Measure Areas		
	% of NHS bridges classified as in Good condition by deck area:	50%	65.1%
	% of NHS bridges classified as in Poor condition by deck area:	10%	0.5%
	Pavement Condition Performance Measure Areas		Broward 2021*
	% of Interstate pavements in Good condition:	60%	74.5%
	% of Interstate pavements in Poor condition:	5%	0.0%
	% of non-Interstate NHS pavements in Good condition:	40%	33.4%
% of non-Interstate NHS pavements in Poor condition:	5%	0.8%	
PM 3	System Performance Measure Areas		Broward 2021*
	% of person-miles traveled on the Interstate that are reliable:	70%	88%
	% of person-miles traveled on the non-Interstate NHS that are reliable:	50%	96%
	Truck travel time reliability ratio (TTTR) on the Interstate:	2.0	1.56

TAM: FY 23 Adopted Regional Targets



Performance Measure	Asset Class/Type	Useful Life Benchmark (ULB)	Adopted Regional Targets	Current Data
Rolling Stock — Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%	0%
	Paratransit Mini Van (MV)	8 years	0%	0%
	40 Foot Bus (BU)	14 years	0%	0%
	60 Foot Articulated Bus (AB)	14 years	0%	0%
	45 Foot Bus (BR)	14 years	0%	0%
	Commuter Rail Locomotive (RL)	39 years	25%	26%
	Commuter Rail Passenger Coach (RP)	39 years	25%	26%
	Commuter Rail self-propelled passenger car (RS)	39 years	25%	26%
Equipment — Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	56%	27%
	Other rubber tire vehicles	14 years	0%	27%
Facilities — Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	5%	3%
Infrastructure — Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	4%	2%

Transit Safety: FY 23 Adopted Targets



Performance Measure	Mode	Adopted Targets	Current Data
Fatalities	Fixed Route Bus	0	3
	Community Bus	0	0
	Paratransit	0	1
Fatality rate	Fixed Route Bus	0.0	0.033
	Community Bus	0.0	0.0
	Paratransit	0.0	0.011
Major Injuries	Fixed Route Bus	71	71
	Community Bus	9	9
	Paratransit	13	13
Major Injury Rate	Fixed Route Bus	0.876	0.876
	Community Bus	0.568	0.568
	Paratransit	0.148	0.148
Safety Events	Fixed Route Bus	69	69
	Community Bus	12	12
	Paratransit	21	21
Safety Event Rate	Fixed Route Bus	0.851	0.851
	Community Bus	0.946	0.946
	Paratransit	0.222	0.222
System Reliability	Fixed Route Bus	4,200	3,676
	Community Bus	3,420	3,420
	Paratransit	82,000	82,000