

PM1 Safety: FY 21 Adopted Targets

| Performance Measure | Adopted Targets | Current Data 5-Year Avg (2015- 2019) |
|---|-----------------|--|
| Number of Fatalities | 0 | 225 |
| Number of Serious Injuries | 0 | 1,366 |
| Fatality Rate per 100M VMT | 0 | 1.28 |
| Serious Injury Rate per 100M VMT | 0 | 7.76 |
| Total Number of non-motorized fatalities and non-motorized serious injuries | 0 | 312 |

TAM: FY 21 Adopted Regional Targets

| Performance Measure | Asset Class/Type | Useful Life Benchmark (ULB) | Adopted Regional Targets | Current Data |
|---|---|-----------------------------|--------------------------|--------------|
| Rolling Stock— Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB) | Cutaway Bus (CU) | 10 years | 0% | 0% |
| | Paratransit Mini Van (MV) | 8 years | 0% | 0% |
| | 40 Foot Bus (BU) | 14 years | 0% | 0% |
| | 60 Foot Articulated Bus (AB) | 14 years | 0% | 0% |
| | 45 Foot Bus (BR) | 14 years | 0% | 0% |
| | Commuter Rail Locomotive (RL) | 39 years | 25% | 25% |
| | Commuter Rail Passenger Coach (RP) | 39 years | 25% | 25% |
| | Commuter Rail self-propelled passenger car (RS) | 39 years | 25% | 25% |
| Equipment— Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB) | All non-revenue vehicles | 8 years | 22% | 22% |
| | Other rubber tire vehicles | 14 years | 25% | 25% |
| Facilities— Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM) | Passenger, maintenance, parking and administrative facilities | Condition Rating 3.0 | 5% | 3% |
| Infrastructure— Percentage of track segments with performance restrictions | Rail fixed guideway, track and signals | Performance Restrictions | 4% | 3% |

Transit Safety: FY 21 Adopted Targets

| Transit Safety Performance Measure Targets | | | | | | | |
|--|--------------------|----------------------------------|------------------------|--------------------------------------|-----------------------|-------------------------------------|-------------------------|
| Transit Mode | Fatalities (Total) | Fatalities (Rate) 100k Rev Miles | Major Injuries (Total) | Major Injuries (Rate) 100k Rev Miles | Safety Events (Total) | Safety Events (Rate) 100k Rev Miles | System Reliability MDBF |
| Fixed Route Bus | 0 | 0.0 | 0 | 0.0 | 1,320 | 8.65 | 3,000 |
| Community Bus | 0 | 0.0 | 0 | 0.0 | 10 | 0.50 | 3,500 |
| Paratransit | 0 | 0.0 | 0 | 0.0 | 64 | 2.50 | 77,500 |

PM2 Bridge & Pavement Condition and PM3 System Performance: Adopted Targets

| | | Adopted 4- Year Targets (2018-2022) | Broward Baseline 2017 | Broward Current 2019 |
|------|---|---|-----------------------------|----------------------------|
| PM 2 | Bridge Condition Performance Measure Areas | | | |
| | % of NHS bridges classified as in Good condition by deck area: | 50% | 79.1% | 77.9% |
| | % of NHS bridges classified as in Poor condition by deck area: | 10% | 0.0% | 0.2% |
| | Pavement Condition Performance Measure Areas | Targets | Broward 2017 | Broward 2019 |
| | % of Interstate pavements in Good condition: | 60% | 76.6% | 76.8% |
| | % of Interstate pavements in Poor condition: | 5% | 0.0% | 0.0% |
| PM 3 | % of non-Interstate NHS pavements in Good condition: | 40% | 38.4% | 35.9% |
| | % of non-Interstate NHS pavements in Poor condition: | 5% | 0.4% | 0.2% |
| | System Performance Measure Areas | Targets | Broward 2017 | Broward 2019 |
| | % of person-miles traveled on the Interstate that are reliable: | 70% | 67% | 77% |
| | % of person-miles traveled on the non-Interstate NHS that are reliable: | 50% | 80% | 86% |
| | Truck travel time reliability ratio (TTTR) on the Interstate: | 2.0 | 1.81 | 1.74 |

Does Not Meet Target