

July 2014 DRAFT



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DISCLAIMERS -

These fact sheets are intended to provide a framework to facilitate discussion and to document research findings at the time of their authorship. They were developed based on the most current and accurate information available at the time of their formulation.

These documents in no way limit the conclusions, recommendations and implementation strategies that will comprise the final 2040 Long Range Transportation Plan.

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BUILDING A REGIONAL INVESTMENT STRATEGY

Commitment 2040 will provide the Broward MPO an investment plan that directs available federal, state and local funds to transportation system improvements over the next 26 years. The plan establishes polices and principals that govern the use of available funds. It also documents investment strategies, in the form of specific actions and projects, recommended for funding.

Commitment 2040 builds on previous efforts by integrating existing ideas, concepts and plans with the latest available information on demographic change, infrastructure utilization, independent revenue forecasts and public opinion. Highlights of Commitment 2040's development process include:

- Outreach to more than 30 local governments;
- Dozens of meetings with community leaders and elected officials;
- In-person and web-based public opinion polls with approximately 2,000 respondents; and
- Coordination with federal, state, regional and county transportation officials.

MAP-21 and various state laws establish a framework of opportunities and constraints for Commitment 2040:

- Other agencies such as South Florida Regional Transportation Authority (SFRTA), Florida Department
 of Transportation (FDOT), Florida's Turnpike, Broward County and adjacent MPO's are legally
 mandated to develop plans for major facilities under their respective jurisdictions. Commitment 2040
 must coordinate with and try to complement those plans.
- Investment strategies must be "financially feasible." This means that only revenues that can be "reasonably expected", such as existing gas taxes, can be considered in revenue forecasts.
- Equity, environmental justice and mobility must be integral to the plan development process.
- Projects that are not regional in scope may be grouped into a single category for the plan and Transportation Improvement Program (TIP). Projects that are regional in scope must still be identified individually as major capital projects.
- Capital funding available for transportation must first be used to maintain existing infrastructure.
 Only when this commitment is met should additional infrastructure be considered.

Commitment 2040's complements existing plans by FDOT, SFRTA, etc. by fully integrating those plans as part of the regional investment strategy. It also reaffirmed the long-term "vision" of the types of improvements the community and elected officials identified in *Transformation 2035* that will "move people, create jobs and strengthen communities." From that vision, which is not financially feasible given today's resources, it identifies Commitment 2040. The draft list of financially feasible projects (June 27, 2014) reflect:

- The local commitment to maintenance and operation of existing infrastructure;
- Major capital projects that are financially feasible given today's revenue sources; and
- A synopsis of new MPO programs to implement projects that are not regional in scope.

Ongoing outreach will continue to refine each element of Commitment 2040 as it moves from draft to final.

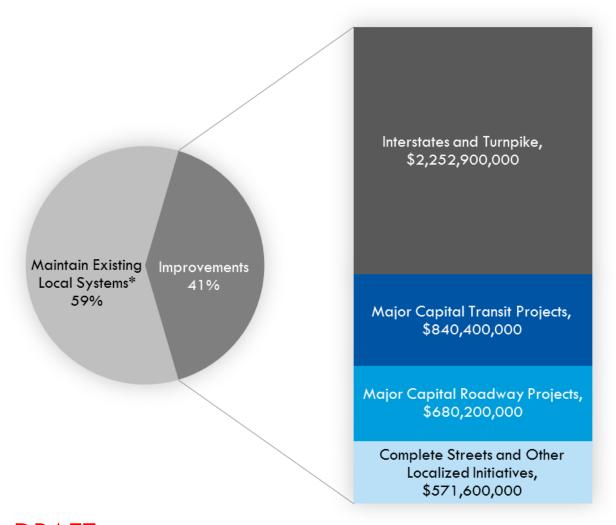
For additional information on the Broward MPO and Commitment 2040, visit www.browardmpo.org.

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OUR FINANCIAL COMMITMENTS

Overall Funding Distribution Estimates, 2019 - 2040¹



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NOTE: Major capital projects are defined in 23 CFR 450.104 as "regionally significant". For the legal definition, visit http://www.gpo.gov/fdsys/pkg/CFR-2011-title23-vol1/pdf/CFR-2011-title23-vol1-sec450-104.pdf

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¹ The boxes labeled, Major Capital Transit Projects, Major Capital Roadway Projects and Complete Streets and other Localized Initiatives (located at the bottom right of the graphic and highlighted in the Commitment 2040 logo colors) represent discretionary Federal and State funds allocated to the Broward MPO.

^{*} Does not include funding programed by the Florida Department of Transportation (FDOT) as estimates are not provided for Broward County, but the larger District area (Broward, Palm Beach, St. Lucie, Martin and Indian River).

Improvements by Municipality, 2019 - 2040²

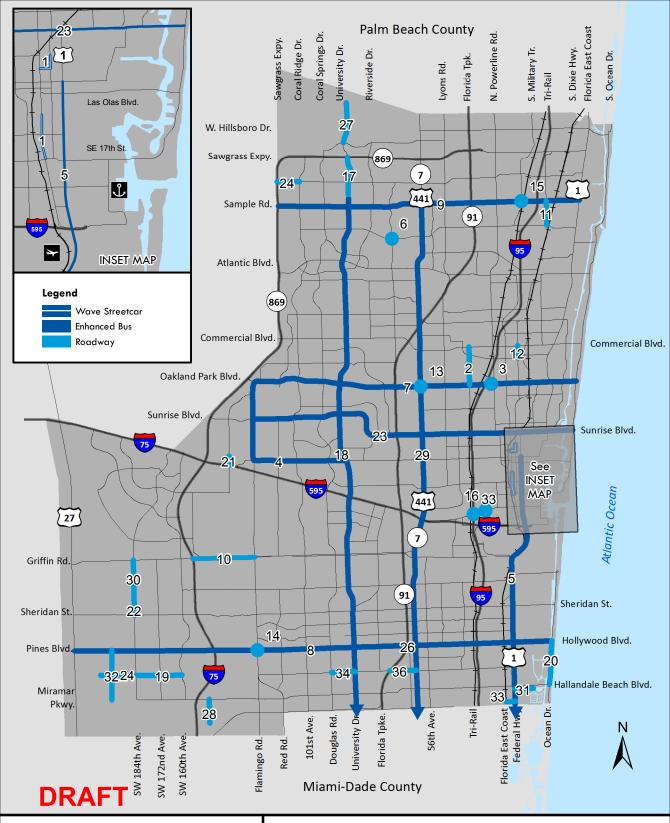
MUNICIPALITY	Interstates and Turnpikes	MAJOR CAPITAL TRANSIT PROJECTS	MAJOR CAPITAL ROADWAY PROJECTS ³	COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES
Coconut Creek		•	•	•
Cooper City			•	•
Coral Springs		•	•	•
Dania Beach	•	•	•	•
Davie	•	•	•	•
Deerfield Beach	•	•	•	•
Fort Lauderdale	•	•	•	•
Hallandale Beach		•	•	•
Hillsboro Beach			•	•
Hollywood	•	•	•	•
Indian Reservation		•	•	•
Lauderdale-by-the-Sea			•	•
Lauderdale Lakes		•	•	•
Lauderhill		•	•	•
Lazy Lake			•	•
Lighthouse Point		•	•	•
Margate		•	•	•
Miramar	•	•	•	•
North Lauderdale		•	•	•
Oakland Park	•	•	•	•
Parkland			•	•
Pembroke Park			•	•
Pembroke Pines	•	•	•	•
Plantation	•	•	•	•
Pompano Beach	•	•	•	•
Sea Ranch Lakes			•	•
Southwest Ranches			•	•
Sunrise		•	•	•
Tamarac		•	•	•
Unincorporated	•	•	•	•
West Park			•	•
Weston	•		•	•
Wilton Manors	•	•	•	•

For additional information on the Broward MPO and Commitment 2040, visit www.browardmpo.org.

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² For additional information on major capital transit and roadway projects, visit <u>www.wgianalytics.net/IMAP/</u>.

³ Improvements include both added capacity and Intelligent Transportation Systems (ITS) projects.





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For more information: http://www.wgianalytics.net/IMAP/

Financially Feasible Projects Major Capital, 2019 - 2040



Financially Feasible Projects

Major Capital, 2019 - 2040

ID	Project	Description	Location	Cost ¹	TimePeriod
1	Wave Streetcar	Construct new streetcar route	SE 17 th to SE 7 th and Andrews at NW 4th to NE 6th	\$30.6	2019 - 2020
2	NW 21 st Avenue	Reconstruct roadway to include multimodal alternatives	SR 816/Oakland Park to SR 870/Commercial	\$23.1	2019 - 2020
3	Intersection Improvement	Reconstruct intersection	SR 845/Powerline (up to I-95) and SR 816/Oakland Park	\$14.5	2019 - 2020
4	SR 842/Broward	Corridor upgrades to support enhanced bus service	Sawgrass Mills Mall to SR 817/University Drive	\$5.9	2019 - 2020
n/a	Modern Trolleys	Purchase 15 trolley vehicles	City of Fort Lauderdale		2019 - 2020
5	SR 5/US 1	Corridor upgrades to support enhanced bus service	Aventura Mall to Downtown Terminal		2019 - 2020
_n/a	Wayfinding Program	Install Wayfinding	City of Fort Lauderdale	\$1.5	2019 - 2020
_n/a	Downtown ITS System	Install ITS system components	Downtown Fort Lauderdale	\$1.1	
6	Intersection Improvement	Reconstruct intersection	Rock Island and Royal Palm		2019 - 2020
7	SR 816/Oakland Park	Corridor upgrades to support enhanced bus service	Sawgrass Mills Mall to SR A1A		2019 - 2025
8	SR 820/Hollywood/Pines	Corridor upgrades to support enhanced bus service	US 27 to SR A1A		2019 - 2025
n/a_	••	Install Ethernet to Fiber-optics	Northeast Broward County		2019 - 2025
n/a		Install Ethernet to Fiber-optics	Northwest Broward County		2019 - 2025
n/a	9	Install Ethernet to Fiber-optics	Southeast Broward County		2019 - 2025
n/a		Install Ethernet to Fiber-optics	Southwest Broward County		2019 - 2025
9	SR 834/Sample	Corridor upgrades to support enhanced bus service	Sawgrass Express to SR A1A		2019 - 2025
	FDOT Signal Network	Install Cellular to Fiber-optics	Northeast Broward County		2019 - 2040
	FDOT Signal Network	Install Cellular to Fiber-optics	Northwest Broward County		2019 - 2040
	FDOT Signal Network	Install Cellular to Fiber-optics	Southeast Broward County		2019 - 2040
	FDOT Signal Network	Install Cellular to Fiber-optics	Southwest Broward County		2019 - 2040
10		Add 2 lanes (from 4 to 6)	I-75 to Flamingo		2021 - 2025
11	NE 3 rd Avenue	Reconstruct roadway to include multimodal alternatives	Sample to Copans		2021 - 2025
12		Reconstruct roadway	Prospect to Commercial		2021 - 2025
13	Intersection Improvement	Reconstruct intersection	SR 7/US 441 and Oakland Park		2021 - 2025 2021 - 2025
14 15	Intersection Improvement	Reconstruct intersection	Flamingo and SR 820/Pines		2021 - 2025
16	Intersection Improvement	Reconstruct intersection Reconstruct intersection	Military and SR 834/Sample SW 15th and SR 84		2021 - 2025
17	Intersection Improvement SR 817/University	Add 2 lanes (from 4 to 6)	Sawarass Expressway to NW 40 th (Cardinal)		2021 - 2025
18	SR 817/University	Upgrade corridor to support enhanced bus service	Golden Glades to just north of Sample		2026 - 2030
19	Pembroke Road	Add 2 lanes (from 2 to 4)	SW 184 th to SW 160 th		2026 - 2030
20	SR A1A	Reconstruct roadway to include multimodal alternatives	SR 858/Hallandale Beach to SR 820/Hollywood	\$20.7 \$16.1	
21	NW 136 th Avenue	Add turn-lanes	I-595 to NW 2 nd		2026 - 2030
22	SW 188 th Avenue	Add 2 lanes (from 4 to 6)	Sheridan to SW 63 rd		2026 - 2030
n/a		Reconstruct bridges	Oakland Park, citywide		2026 - 2030
23	SR 838/Sunrise	Corridor upgrades to support enhanced bus service	Sawgrass Mills Mall to SR A1A	\$4.1	
24	Wiles Road	Reconstruct roadway to include multimodal alternatives	Sawgrass Expressway to Coral Ridge		2026 - 2030
25	Pembroke Road	Construct new 4 lane roadway	SW 200 th to SW 184 th	\$3.1	
26	Intersection Improvement	Reconstruct intersection, including the elimination of turn-lanes	SR 820/Hollywood and 62 nd		2026 - 2030
27	SR 817/University	Add 2 lanes (from 2 to 4)	Holmberg to County Line Road	\$34.1	
28	SW 148 th Avenue	Add 2 lanes (from 2 to 4)	Bass Creek to Miramar		2026 - 2040
29	SR 7/US 441	Corridor upgrades to support enhanced bus service	Golden Glades to Sample	\$386.2	2031 - 2040
30	SW 184 th Avenue	Construct new 4 lane roadway	Sheridan to SR 818/Griffin		2031 - 2040
31	SE 2 nd Street Extension	Construct new 2 lane roadway	SR 5/US 1 to Layne		2031 - 2040
32	SW 196 th Avenue	Add 2 lanes (from 2 to 4)	Miramar to Pines	\$47.5	2031 - 2040
33	Interchange Modification	Reconstruct interchange, including improved turning radii at ramps		\$38.6	2031 - 2040
34	Pembroke Road	Add 2 lanes (from 4 to 6)	Douglas to University	\$25.3	2031 - 2040
35	SE 9 th Street	Upgrade railroad crossing	FEC and SE 9 th Street	\$15.6	2031 - 2040
36	Pembroke Road	Restripe to 6 lanes	SR 7/US 441 to Florida Turnpike	\$13.1	2031 - 2040

For additional information on the Broward MPO and Commitment 2040, visit www.browardmpo.org.

¹Millions of dollars in year of expenditure



COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES

PURPOSE:

Commitment 2040 consolidates eligible classes of non-major capital projects into one (1) program with (4) primary classifications: Complete Streets, Safety and Security, Sustainability Initiatives, and Technology Advancement. This program is intended to "fast track" delivery of projects that typically qualify as categorical exclusions (CE) or 4(f) conditions under the National Environmental Protection Act (NEPA). An annual process will evaluate 1 and fund these projects based on consistency with the plan's goals and objectives.

ENABLING LEGISLATION:

23 USC § 134 (j)(3)(B)(ii) and 23 USC § 134 (i)

FUNDING SOURCE(S):

Approximately \$571.6 million (\$27.2 million/yearly) of discretionary Federal

and State funds allocated to the Broward MPO.

EXAMPLES OF CANDIDATE PROJECTS:

Complete Streets: Bicycle, pedestrian, transit facilities and amenities, etc.

<u>Safety and Security:</u> Education, intersection improvements, traffic calming, safe

routes to schools, etc.

Sustainability Initiatives: Mobility hubs, greenways, quiet zones, etc.

Technology Advancement: Signalization, Transit Signal Priority (TSP), Intelligent

Transportation Systems (ITS), etc.

MATCH REQUIREMENT:

None

ELIGIBLE USES:

Planning², design, right-of-way, construction

ELIGIBLE RECIPIENTS:

Local governments, regional transportation authorities, transit agencies, natural resource or public land agencies, school districts, local education agencies,

schools and tribal governments

AWARD PROCESS:

(1) Broward MPO opens periodic award/funding cycle, (2) the MPO receives applications, (3) the MPO ranks projects based on MPO policy and project eligibility³, and (4) the budgeted amount of funding will be added to the subsequent TIP as a single line item. This program, including evaluation and ranking methodologies, will be finalized within six (6) months of plan adoption.

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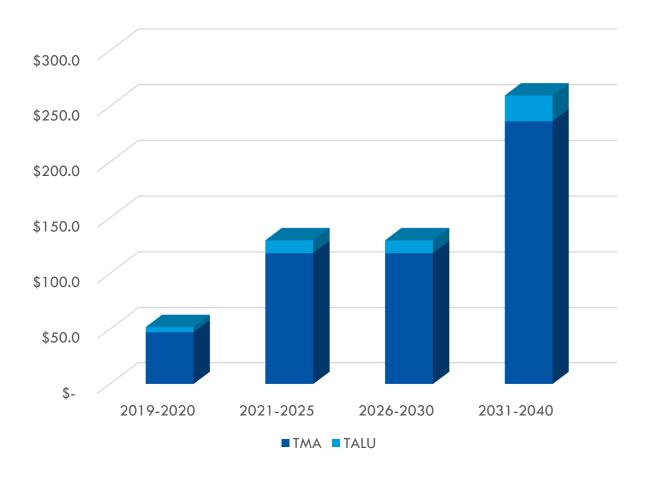
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¹ The evaluation process includes a consistency check with adopted Comprehensive Plans, the Strategic Highway Safety Plan, ITS architecture(s), bike/pedestrian plans, etc., depending on the project being evaluated.

² Planning is an eligible activity only under certain funding categories.

³ A consultative process will determine the project selection methodology based on criteria established from the Commitment 2040 public outreach process, applicable regulations and other criteria including Title VI and Environmental Justice directives.

ESTIMATES OF AVAILABLE FUNDING BY SOURCE AND FISCAL YEAR (MILLIONS OF DOLLARS)4



FUNDING TARGETS PROVIDED BY THE BROWARD MPO BOARD BY FISCAL YEAR (MILLIONS OF DOLLARS)⁵

CLASSIFICATIONS	2019-2020	2021-2025	2026-2030	2031-2040	TOTALS
Complete Streets	\$13.0	\$32.5	\$32.5	\$65.0	\$142.9
Safety and Security	\$15.1	\$37.7	\$37.7	\$75.3	\$165.8
Sustainability Initiatives	\$9.9	\$24.7	\$24.7	\$49.4	\$108.6
Technology Advancement	\$14.0	\$35.1	\$35.1	\$70.1	\$154.3
TOTALS	\$52.0	\$129.9	\$129.9	\$259.8	\$571.6

For additional information on the Broward MPO and Commitment 2040, visit www.browardmpo.org.

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⁴ Transportation Management Area (TMA) and Transportation Alternatives Urban Area (TALU) funds are allocated to the Broward MPO through the Florida Department of Transportation (FDOT) for localized improvements.

⁵ Funding targets for each classification were developed from the results of an interactive polling session conducted at a *Financial Resources Workshop* with Broward MPO Board on November 21, 2013.



ASSETS EXTENDING BEYOND THE MPO PLANNING AREA

There are agencies and private entities responsible for the development of transportation plans and projects that extend beyond the MPO planning area. Because each of the following systems (and operators) has the independent statutory authority to develop plans and projects for specific infrastructure, these plans are fully incorporated into Commitment 2040 by reference.

STRATEGIC INTERMODAL SYSTEM (SIS)

The Florida Department of Transportation (FDOT) is the agency responsible for the designation, implementation, and management of the Strategic Intermodal System (SIS). The SIS is an intermodal network of transportation facilities that flows from one mode to the next with the goal of providing the highest degree of mobility for people and goods traveling through the State. The SIS is an integral piece of Florida's goal to enhance economic competitiveness and quality of life for its citizens.

Florida Statutes §339.62 through §339.65 defines FDOT's role to designate the SIS, to plan and to fund its components. Components of the SIS include:

- Highway corridors established under Florida Statute §339.65;
- The National Highway System;
- Airport, seaport, and spaceport facilities;
- Rail lines and rail facilities;
- Selected intermodal facilities; passenger and freight terminals; and appropriate components that serve as existing or planned connectors between components; and,
- Other existing or planned corridors that serve a statewide or interregional purpose.

The last major update of the SIS 2040 Cost Feasible Plan was completed in 2013¹. It identified improvements to Broward's interstates, Turnpike facilities, Port Everglades, Fort Lauderdale-Hollywood International Airport, the Florida East Coast Rail Road (FEC) and the CSX Railway.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

The South Florida Regional Transportation Authority (SFRTA), as the successor to the Tri-County Commuter Rail Authority, is the agency responsible for owning, operating and maintaining a transit system in the tricounty area of Broward, Miami-Dade and Palm Beach counties. SFRTA is enabled by Florida Statute §343.54 with the authority and responsibility to develop and adopt a plan for the operation, maintenance, and expansion of the transit system. SFRTA's plan must address the development of public and private revenue sources, the services to be provided and any potential expansions of current service. Per Florida Statute, the SFRTA has the authority to expand service into Monroe County. It is also authorized to operate supporting shuttle services.

SFRTA's most recent Transit Development Plan (TDP) update was completed in 2013². It identified additional new services that could serve eastern Broward County including rail passenger service on the Florida East Coast Rail Road corridor (i.e., Coastal Link), associated station development and supporting shuttle services. At the time of this plan, a financially feasible funding strategy has not been identified to operate these new services.

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¹ For additional information on the SIS, visit <u>www.dot.state.fl.us/planning/sis/</u>.

² For additional information on SFRTA, visit <u>www.sfrta.fl.gov/</u>.

ALL ABOARD FLORIDA

Florida East Coast Industries (FECI) is developing a privately owned, operated and maintained passenger rail service known as *All Aboard Florida*³. This intercity service will give passengers a new way to travel between Southeast and Central Florida. FECI would own, operate and manage the passenger rail line. All Aboard Florida will provide passenger service along the existing Florida East Coast Corridor (FEC) between Miami and the Space Coast and along new tracks that will be built into Central Florida. Stations are currently planned for the downtowns of Miami, Fort Lauderdale, West Palm Beach and the future Intermodal Station at the Orlando International Airport. Approximately 195 of the 235 miles of Right of Way (ROW) needed are in place. FECI is currently selecting rolling stock, identifying exact station locations and making other decisions to bring the project to fruition.

While the exact details of All Aboard Florida are still being finalized at the time of Commitment 2040, FECI, as a private owner/operator, is recognized as having the legal authority and responsibility to finalize plans consistent with the requirements of its shareholders and regulators.

For additional information on the Broward MPO and Commitment 2040, visit www.browardmpo.org.

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³ For additional information on All Aboard Florida, visit <u>www.allaboardflorida.com/</u>.



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For more information: http://www.wgianalytics.net/ZMAP/

Illustrative Projects Major Capital, 2019 - 2040



Illustrative Projects

Major Capital, 2019 - 2040

ID	Project	Description	Location	Cost ¹
Α	Central Broward East/West	Construct streetcar extension and rapid bus route	Sawgrass Mills Mall to Downtown Fort	\$467.0
В	SR 7 / US 441	Add 2 lanes (from 4 to 6)	Norht of Fillmore to Stirling	\$142.0
С	Hallandale Beach Boulevard	Corridor upgrades to support enhanced bus service	I-75 to SR A1A	\$84.0
D	County Line Road	Construct new 4 lane roadway	University to Hillsboro	\$54.0
E	Broward Boulevard	Construct streetcar extension	Tri-Rail Station to NW 1st	\$50.0
F	17 th Street	Construct streetcar extension	US 1 to Eisenhower	\$42.0
G	Sheridan Street	Add 2 lanes (from 4 to 6)	SW 148 th to Douglas	\$41.0
H	Oakes Road	Construct new 4 lane roadway, including overpass	Davie to SR 7 / US 441	\$40.0
	SW 184 th	Add 2 lanes (from 4 to 6)	Sheridan to Miramar	\$32.0
J	SW 184 th	Construct new 4 lane roadway	Sheridan to Griffin	\$29.0
K	Bass Creek Road	Add 2 lanes (from 2 to 4)	172 nd to SW 148 th	\$17.0
L	I-75	Add express bus service	Palmetto Metro Station to Sawgrass Mills Mall	\$15.0
M	Blount Road	Add 2 lanes (from 2 to 4)	Hammondville to Copans	\$13.0
N	Ravenswood Road	Add 2 lanes (from 2 to 4)	Griffin to SW 42 nd	\$13.0
0	Bass Creek Road	Construct new 4 lane roadway	SW 184 th to SW 172 nd	\$12.0
P	Trails End Road	Construct new 4 lane roadway	University to County Line Road	\$10.0
Q	Nob Hill Road	Add local bus service	Broward to Holmberg	\$9.0
R	McNab Road	Add local bus service	Hiatus to US 1	\$9.0
S	Davie Road	Add 2 lanes (from 4 to 6)	Nova to I-595	\$6.0
T	SE 5 th Avenue	Reconstruct roadway to include multimodal alternatives	Dania Beach to Sheridan	\$5.0
U	SR 838 / Sunrise Boulevard	Reconstruct roadway to include turn lanes	Sawgrass Corporate to Sawgrass Expressway	\$5.0
٧	Atlantic Boulevard	Restripe to 6 lanes	Crypress to US 1	\$4.0
W	Loxahatchee Road	Reconstruct roadway from 2 lanes undivided to 2 lane divided	Parkside to SR 7 / US 441	\$4.0
Χ	SW 196 th	Add 2 lanes (from 2 to 4)	Pines to Pembroke	\$3.0
Υ	SW 210 th Terrace	Construct new 2 lane roadway	Stirling to SW 54th	\$3.0
Z	Intersection Improvement	Reconstruct intersection	SR 7 / US 441 and Hollywood	\$2.0
AA	College Avenue	Add 2 lanes (from 2 to 4)	SW 39 th to SW 30 th	\$2.0
AB	Intersection Improvement	Reconstruct intersection	Pines and University	\$1.0
AC	Coral Hills Drive	Reconstruct roadway to include multimodal alternatives	NW 29 th to Sample	\$1.0
AD	NW 33 rd Street	Reconstruct roadway to include multimodal alternatives	Coral Hills to NW 99 th	\$1.0

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¹Millions of dollars in year of expenditure



How to Comment on Proposed Projects

Between July 21st, 2014 and August 21st, 2014, the Broward Metropolitan Planning Organization (Broward MPO) will make available a list of recommended projects for public comment. These projects have been selected with input gathered from Commitment 2040's public outreach effort. Your input was important to us and we have listened. The projects that are recommended for funding represent the outcome of dozens of meetings and polls with your elected officials and over 2,000 members of the public. Additionally, we have coordinated with state, municipal and federal officials in the selection of these improvements.

We need your input again. The projects are divided into three different categories: **Affordable Projects** (Financially Feasible) are specific improvements we can afford to build over the next 26 years; **Unfunded Improvements** (Illustrative) are identified projects we cannot currently afford, but would implement should additional funding become available; and **New MPO Programs** will utilize eligible funds to accelerate the delivery of projects that support our complete streets and other localized initiatives.

Submit via Website

We invite you to review and offer your feedback on one or all of the recommended improvements using our interactive mapping tools. To view the interactive maps please visit www.commitment2040.org and click on "Investment Priorities" button.

Contact Us Directly

For questions and comment about Commitment 2040, please contact the project team directly.

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