

Instructions

Needs Assessment Outreach Tool

<u>Purpose</u>: The intent of this initial step of the Needs Assessment is to provide each municipality within Broward County the opportunity to: (1) review and, if necessary, correct project descriptions published within the current Long Range Transportation Plan - *Transformation 2035* for all projects within the municipality's jurisdiction; (2) provide feedback / comments regarding these projects; (3) if necessary, provide a list of additional projects needed but not included within *Transformation 2035*; and, (4) provide a Purpose and Need statement for each project that the municipality plans to construct.

<u>Step 1</u>: Provide your contact information, including name, title, department, phone number and email address (column "B" within worksheet "Step-1" with input cells highlighted light grey). Additional space is included for suggestions or general comments.

<u>Step 2</u>: Review list of projects, located within your municipality, published within the current Long Range Transportation Plan - *Transformation 2035* (columns "B" through "X" within worksheet "Step-2") and, if necessary, provide or correct the project description (column "G" within worksheet "Step-2") as well as provide additional feedback and comments regarding these projects (columns "Y" through "AD" within worksheet "Step-2" with input cells highlighted light grey). A hyperlink to an *Interactive Mapping Tool* providing a graphic representation of each project is included in column "M" (see worksheet "Resource-Map").

<u>Step 3</u>: If necessary, provide a list of projects that are *NOT* published within *Transformation 2035* but needed improve to our transportation system. Provide basic information regarding these projects (columns "A" through "O" within worksheet "Step-3). These projects will be evaluated for merit and potential funding opportunities during the development of the financially feasible 2040 plan.

Step 4: Save and e-mail the completed workbook to Paul Flavien (flavienp@browardmpo.org).

Questions: Please contact Paul Flavien (+1 (954) 876-0045 | flavienp@browardmpo.org) or Todd Brauer (+1 (954) 482-8409 |



Step 1: Contact Information

Needs Assessment Outreach Tool

Name: Keven Klopp

Title: Assistant City Manager, City of Deerfield Beach

Department: City Manager's Office **Phone Number:** 954.480.4263

E-mail Address: kklopp@deerfield-beach.com

Comments: This e-mail contains input collected from our Planning Department (Jerry Ferguson, Amanda Martinez) and

Engineering Department (Charlie DaBrusco, Bernard Buxton-Tetteh)

COMMITMENT 2040: Need Assessment Outreach Tool

Step 2: Review list of projects in *Transportation 2035* and, if necessary, correct information and/or provide additional information

	TRANSFORM	1ATION 2035		1	PRO
ID	Project No.	Page No.	Facility	Туре	Description
788	23	186	Hillsboro Boulevard	Bicycle	complete
925	26	194	NW 9th Avenue/Military Trail	Bicycle	
790	27	186	NW 9th Avenue/Military Trail	Bicycle	bike lanes
648	28	178	NE 3rd Avenue	Bicycle	
964	28	196	Powerline Road	Roadway	From 4 to 6 lanes (6LD)
690	29	180	NE 3rd Avenue	Bicycle	from 2 to 4 lanes and add bike lanes and sidewalk (more than just a bicycle project)
840	30	189	SW 11th Way/NE 3rd Avenue	Bicycle	from 2 to 4 lanes and add bike lanes and sidewalk (more than just a bicycle project)
841	31	189	Natura Boulevard	Bicycle	bike lanes (roadway reconstruction also required)
791	32	186	Hillsboro Boulevard	Bicycle	Part of 3R in FY2015
889	33	192	Hillsboro Boulevard	Bicycle	Part of 3R in FY2015
951	34	195	SW 10th Street	Bicycle	
926	35	194	10th Street	Bicycle	
740	36	183	10th Street	Bicycle	
842	37	189	US 1/Federal Highway	Bicycle	
691	38	180	SE 15th Street	Bicycle	
741	39	183	48th Street/49th Street	Bicycle	5 4 5 (95)
970	40	196	SW 10th Street	Roadway	From 4 to 6 lanes (6LD)
692	41	180	Sample Road	Bicycle	
693	42	180	Sample Road	Bicycle	
927 1004	43 64	194 200	US 1/Federal Highway	Bicycle	Managed
423	102	200 164	I-95 Managed Lanes SE 12th Avenue	Roadway Pedestrian	Managed Lanes
501	102	169	Hillsboro Boulevard/NE 2nd Street Loop	Pedestrian	Sidewalk and ADA improvements
360	103	161	SE 15th Street/NE 54th Street	Pedestrian	Sidewalk and ADA improvements
293	105	157	North Dixie Highway	Pedestrian	Sidewalk and ADA improvements
361	106	161	North Dixie Highway	Pedestrian	
233	107	153	North Dixie Highway	Pedestrian	
514	173	170	North Powerline Road	Pedestrian	
515	174	170	South Military Trail	Pedestrian	Sidewalk and ADA improvements
437	175	165	SW Natura Boulevard	Pedestrian	
622	176	176	NW 49th Court	Pedestrian	
616	177	176	South Powerline Road	Pedestrian	
617	178	176	South Powerline Road	Pedestrian	
597	179	175	South Powerline Road	Pedestrian	
922	305	193	Ppowerline Road	Bicycle	
835	306	189	Dixie Highway	Bicycle	
880	308	191	US 1/Federal Highway	Bicycle	
947	309	195	NE 21st Avenue/NE 2nd Street/NE 20th Avenue	Bicycle	
948	311	195	NW 48th ST/ NW 49th Court	Bicycle	
395	389	163	NE 48th Street	Pedestrian	
474	391	167	NE 3rd Avenue	Pedestrian	
475	392	168	East Sample Road	Pedestrian	
579	395	174	West Hillsboro Boulevard	Pedestrian	
269	396	155	SW 4th Street	Pedestrian	
476	397	168	NW 2nd Street	Pedestrian	
396	398	163	SE 2nd Avenue	Pedestrian	
397	399	163	NE 2nd Street	Pedestrian	
620	415	176	NW 45th Street	Pedestrian	
582 482	416	174 168	NW 8th Avenue	Pedestrian	
482	418	198	NE 2nd Avenue	Pedestrian	

400	419	163	NE 40th Street	Pedestrian	
613	440	176	Crystal Lake Drive	Pedestrian	
484	441	168	NE 1st Terrace	Pedestrian	
485	442	168	NE 39th Court	Pedestrian	
10019	N/A	140	Deerfield Beach Tri-Rail Station	Transit	Gateway Hub
10073	N/A	144	Hillsboro Blvd & SR A1A	Transit	Community Hub
10085	N/A	145	Hillsboro Blvd & Powerline Rd	Transit	Community Hub
10093	N/A	145	SW 10th St & Dixie Hwy	Transit	Community Hub
10110	N/A	147	Barrier Island North	Pedestrian	
10123	N/A	147	Dixie Highway - North	Pedestrian	
10147	N/A	148	Hillsboro Canal East	Pedestrian	
			A1A	Reconstruction	PD&E FHWA-approved Locally Preferred Alternative - Roadway Expansion and Improvement, Bike, Pedestrian

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Broward County Broward County Crystal Lake Drive Military Trail 0.6 Map \$ 226,52 Multiple Municipalities Multiple Municipalities Sample Road NW 33rd Street 0.2 Map \$ 89,61	Deerfield Beach							52,457
Multiple Municipalities Multiple Municipalities Sample Road NW 33rd Street 0.2 Map \$ 89,61	Deerfield Beach	Deerfield Beach	NE 8th Avenue	US 1/Federal Highway	0.2			68,106
	Broward County	Broward County	Crystal Lake Drive	Military Trail	0.6	Map		226,528
	Multiple Municipalities		·					89,614
Deerfield Beach Deerfield Beach NE 40th Street NE 39th Court 0.1 Map \$ 19,44	Deerfield Beach	Deerfield Beach	NE 40th Street	NE 39th Court	0.1	Map	\$	19,440

Deerfield Beach	Deerfield Beach	NE 2nd Avenue	NE 3rd Avenue	0.2	Map	\$ 81,898
Deerfield Beach	Deerfield Beach	NW 45th Street	Just west of NW 9th Avenue	0.7	Map	\$ 247,264
Deerfield Beach	Deerfield Beach	Just south of NE 42nd Street	NE 39th Court	0.2	Map	\$ 76,314
Deerfield Beach	Deerfield Beach	NE 2nd Avenue	NE 2nd Way	0.1	Map	\$ 34,950
BTC	BTC				Map	\$ 9,426,950
BTC	BTC				Map	\$ 718,159
BTC	BTC				Map	\$ 718,159
BTC	BTC				Map	\$ 718,159
FDOT	FDOT	North County Line	Hillsboro Inlet	4.1	Map	\$ 4,095,000
FDOT	FDOT	Pioneer Park	Atlantic Blvd	6.6	Map	\$ 6,586,400
FDOT	FDOT	Powerline Road	Pioneer Park	3.7	Map	\$ 4,120,743
City/FDOT	FDOT	County line	SE 3 St.			16,000,000

				PROJECT C	OSTS (2009 Do	llars)							
Ph	nase I		Pha	se II	Pha	ase III	Pha	se IV	Pha	ase V			
Codes		Costs	Codes	Costs	Codes	Costs	Codes	Costs	Codes	Costs	Is this project still needed?	If you are the implementing agency, is this project included within your Worl Program?	
	\$	-		\$ -	С	\$ 201,672		\$ -			no		
	\$	-		\$ -		\$ -		\$ -	С	\$ 509,600			
	\$ \$	-	С	\$ - \$ 229,171	С	\$ 581,899 \$ -		\$ - \$ -		\$ - \$ -	yes	No	Yes
P, D		,298,626		\$ 16,898,261		\$ -		\$ -		\$ -			
1,5	\$	-		\$ 234,455		\$ -		\$ -			Yes	yes	yes
	\$	-	-	\$ -		\$ -	С	\$ 274,361			Yes	Yes	No
	\$	-		\$ -		\$ -	С	\$ 286,250		\$ -	Yes	No	Yes
	\$	-		\$ -	С	\$ 285,732		\$ -		\$ -	Yes		
	\$	-		\$ -		\$ -	С	\$ 254,189			Yes		
	\$	-		\$ -		\$ -		\$ -	С	\$ 461,166			
	\$	-		\$ -		\$ -		\$ -	С	\$ 196,738			
	\$ \$	-		\$ - \$ -	С	\$ 329,212 \$ -	6	\$ -			Yes	No	
	\$ \$	-	С	\$ - \$ 368,198		\$ - \$ -	С	\$ 327,967 \$ -			Yes Yes	No	
	Ś	_	C	\$ -	С	\$ 359,178		\$ -		•	Yes	140	
	\$	-	P, D	\$ 1,562,723	R, C	\$ 62,451,886		\$ -		\$ -			
	\$	-		\$ 235,007	•	\$ -		\$ -		\$ -	Yes		
	\$	-		\$ 316,334		\$ -		\$ -		\$ -	Yes		
	\$	-		\$ -		\$ -		\$ -	С	\$ 357,652			
	\$	-		\$ -	С	\$ 670,000,000		\$ -		\$ -			
	\$	-		\$ -	С	\$ 587,499		\$ -			Yes	No	
С	\$ \$	203,197		\$ - \$ -	6	\$ - \$ 157,302		\$ - \$ -			Yes	NI-	
	\$ \$	-	С	\$ - \$ 157,822	С	\$ 157,302		\$ -		\$ -	Yes	No	
	Ś	_		\$ 137,822	С	\$ 376,314		\$ -		\$ -			
	\$	-		\$ 374,380	· ·	\$ -		\$ -		\$ -			
	\$	-		\$ -		\$ -	С	\$ 257,168		\$ -			
	\$	-		\$ -		\$ -	С	\$ 349,511		\$ -	Yes	No	Yes
	\$	-		\$ -	С	\$ 293,049		\$ -			Unsure		
	\$	-		\$ -		\$ -		\$ -	С	\$ 378,898			
	\$	-		\$ -		\$ -		\$ -	C	\$ 174,788			
	\$ \$	-		\$ - \$ -		\$ - \$ -		\$ - \$ -	C C	\$ 336,636 \$ 366,012			
	ş ¢	-		\$ - \$ -		\$ -		\$ -	С	\$ 166,014			
	Ś	_		\$ -	С	\$ 69,565		\$ -	C		No		
	\$	-		\$ -	-	\$ -	С	\$ 163,157			Yes		
	\$	-		\$ -		\$ -		\$ -	С	\$ 127,429			
	\$	-		\$ -		\$ -		\$ -	С	\$ 465,790	Yes		
	\$	-		\$ -	С	\$ 101,601		\$ -		\$ -			
	\$	-		\$ -	С	\$ 221,102		\$ -		\$ -			
	\$	-		\$ -	С	\$ 93,501		\$ -		\$ -	v		
	\$ \$	-	С	\$ - \$ 62,706		\$ - \$ -		\$ - \$ -	С	\$ 20,719 \$ -		No	
	\$ \$	-	L	\$ 62,706	С	\$ - \$ 88,581		\$ -			Yes Yes	No No	
	Ś	-		\$ -	С	\$ 52,457		\$ -		•	No	110	
	\$	-		\$ -	c	\$ 68,106		\$ -			No		
	\$	-		\$ -		\$ -		\$ -	С	\$ 226,528			
	\$	-		\$ -		\$ -		\$ -	С	\$ 89,614			
	\$	-		\$ -	С	\$ 19,440		\$ -		\$ -	No		

	\$ -		\$ -	С	\$ 81,898		\$ -		\$ -	No			
	\$ -		\$ -		\$ -		\$ -	С	\$ 247,264	Yes	No		
	\$ -		\$ -	С	\$ 76,314		\$ -		\$ -	Unsure			
	\$ -		\$ -	С	\$ 34,950		\$ -		\$ -	No			
	\$ -	P, D, C	\$ 8,555,050	O&M	\$ 277,071	O&M	\$ 294,442	0&M	\$ 300,386	Yes			
P, D, C	\$ 89,812	O&M	\$ 162,953	O&M	\$ 138,536	O&M	\$ 176,665	O&M	\$ 150,193	Yes			
P, D, C	\$ 89,812	O&M	\$ 162,953	O&M	\$ 138,536	O&M	\$ 176,665	O&M	\$ 150,193	Yes			
P, D, C	\$ 89,812	O&M	\$ 162,953	O&M	\$ 138,536	O&M	\$ 176,665	O&M	\$ 150,193	Yes			
	\$ -	С	\$ 4,095,000		\$ -		\$ -		\$ -	Yes			
	\$ -		\$ -	С	6,586,400		\$ -		\$ -	Yes			
	\$ -		\$ -	С	\$ 2,230,425	С	\$ 1,890,319		\$ -	No			
										Yes	No	Yes	

REVIEWER INFORMATION / FEE	BACK								
you are the implementing agency, please provide a basic purpose and sed statement (please see worksheet labeled "Guidance-PnN" for uidance).	If you are NOT the implementing agency, please provide comments of support and/or suggestions and considerations, which will be transmitted to the implementing agency.	Additional Comments / Notes.							
	City of Deerfield Beach supports this project								
		Not in Deerfield Beach							
		Construction completion scheduled in 2014 Pending Grant Funding							
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project	Scheduled FY 18/19 per FDOT/MPO via mobility funds							
	City of Deerfield Beach supports this project	Should be SW 11 WAY (not Avenue)							
	City of Deerfield Beach supports this project	Scheduled FY 18/19 per FDOT/MPO via mobility funds							
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project	Not in Deerfield Beach							
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
		Sidewalk exists on east side							
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project City of Deerfield Beach supports this project								
		Cohodulad EV 40/40 and EDOT/MDC							
	City of Deerfield Beach supports this project City of Deerfield Beach supports this project	Scheduled FY 18/19 per FDOT/MPO via mobility funds							
	City of Deerfield Beach supports this project City of Deerfield Beach supports this project	Scheduled FY 18/19 per FDOT/MPO via mobility funds							
		Not in Deerfield Beach Included in project above (Project #29, ID 690)							
	City of Deerfield Beach supports this project	madada mp. oject above (i roject nzo, io oooj							
	City of Deerfield Beach supports this project								
	City of Deerfield Beach supports this project								
	Not in Deerfield Beach								

	Needs investigation
	Deerfield Beach supports this project
	Not feasible / cost prohibitive
See PD&E study - much needed safety and traffic flow improvements	Design underway/Construction unfunded

COMMITMENT 2040: Need Assessment Outreach Tool

Step 3: If necessary, provide a list of project NOT included with Transformation 2035 but needed to improve our transportation systems

Facility Type Description	
Tacinty Type Description	
A1A Roadway, Bike, Ped PD&E FHWA-approved Locally Preferred Alternative - Reconstruction - Roadway Expansio	on and Improvement, Bike, Pedestrian

To From Length (miles) Are you able to provide a geographic representation of this project?	N				
	То	From	Length (miles)	Are you able to provide a geographic representation of this project?	Construction
County line SE 3 St. Julio DelGado, FDOT - or Metric Enginerring FDOT / Unfunded	County line	SE 3 St.		Julio DelGado, FDOT - or Metric Enginerring	FDOT / Unfunded

Capital Maintenance Design DEIS/PE FEIS/FD Implementation O&M Planning Purchase of Vehicles Right-of-way Acqui				PROJ	PROJECT COSTS PROJECT COSTS						
	Capital Maintenance	Design	DEIS/PE	FEIS/FD	Implementation	M&O	Planning	Purchase of Vehicles	Right-of-way Acquisition		
Underway 16,000,000 Yes		Underway			16,000,000		Yes				

PURPOSE AND NEED STATEMENT

See PD&E study - much needed safety and traffic flow improvements



Purpose & Need Guidance

Needs Assessment Outreach Tool

Example Purpose and Needs Statement: The Central Broward East-West Project will implement premium transit service (a mix of streetcar and bus rapid transit) in Central Broward, with the goal to connect the western portions of the County with downtown Fort Lauderdale and the Airport. This service will improve the ability to get to places faster in the central part of Broward County. This service will improve the ability of residents and workers to get to places faster and support economic growth and development along the corridor. Furthermore, providing a premium transit service will get more people out of their cars, which will lead to reduced congestion and vehicle emissions.

<u>State Considerations</u>: The 2060 Florida Transportation Plan (FTP) developed by the Florida Department of Transportation (FDOT) identified several goals and objectives that implementing agencies should consider, when applicable, when developing purpose and need statements, including (1) invest in transportation systems to support a prosperous, globally competitive economy; (2) make transportation decisions to support and enhance livable communities; (3) make transportation decisions to promote responsible environmental stewardship; (4) provide a safe and secure transportation system for all users; (5) improve mobility and connectivity for people and freight.

Local Considerations: A review of 22 available local comprehensive plans in Broward County identified the following considerations implementing agencies should consider, when applicable, when developing purpose and need statements, including (1) develop and maintain a transportation system that meets the needs of all sectors of the community in a safe, efficient, cost effective and aesthetically pleasing manner; (2) reduce accident rates on roadways; (3) maintain current hurricane evacuation times; (4) ensure adequate maintenance funding; (5) meet all adopted Level-of-Service standards; (6) incorporate access management practices into all roadway design projects; (7) improve intersection Level-of-Service using low-cost solutions; (8) reduce neighborhood "cut through" traffic; (9) expand transit services; (10) expand transit services for the elderly and the disabled; (11) increase transit ridership and farebox revenues; (12) coordinate transportation and land use decisions; (13) improve non-vehicular transportation; (14) include sidewalks and bikeways into the design of all non-limited access roadway projects; (15) provide for an energy efficient transportation system; (16) reduce greenhouse gas emissions; and, (17) advance a transportation network that promotes infill development.



Interactive Mapping Tool

Needs Assessment Outreach Tool

