

December 2020



| Palm Beach<br>Gardens                                 | COUNTY/<br>REGION                 | EXISTING   | AGREED TO/<br>UNDERWAY  | UNDER NEGOTIATION/ DISCUSSION  |
|---|-----------------------------------|--|---|--|
| West Palm<br>Beach                                    | TREASURE<br>COAST<br>(NOT ON MAP) | N/A  | <ul> <li>Phase 2 Brightline Double<br/>Tracking and (potentially)<br/>Quiet Zones</li> </ul>  | Treasure Coast Brightline Station  |
| Beach  Boynton  Beach  Delray  Beach  Boca Raton      | PALM<br>BEACH                     | <ul> <li>West Palm Beach         Brightline Station</li> <li>Phase 1 Brightline         Double Tracking and         Quiet Zones</li> </ul>           | <ul> <li>Phase 2 Brightline Double         Tracking and Quiet Zones     </li> <li>Northwood Connection</li> <li>Boca Raton Brightline         Station     </li> </ul> | <ul> <li>Palm Beach Gardens (PBG)</li> <li>Passenger Rail Station</li> <li>Mobility Plan, Fee, and TOD</li> <li>Ordinance Approved</li> </ul>  |
| Plantation Fort Lauderdale  Pembroke Hollywood  Pines | BROWARD                           | <ul> <li>Fort Lauderdale         Brightline Station     </li> <li>Phase 1 Brightline         Double Tracking and         Quiet Zones     </li> </ul> | N/A   | <ul> <li>Pompano Beach Connection</li> <li>MOU between Broward County<br/>and FDOT D4 for Project<br/>Development &amp; Environmental         <ul> <li>FLL Airport Passenger Rail<br/>Station</li> </ul> </li> </ul> |
| Hialeah Miami Beach Miami                             | MIAMI-<br>DADE                    | <ul> <li>MiamiCentral         Brightline Station     </li> <li>Phase 1 Brightline         Double Tracking and         Quiet Zones     </li> </ul>    | <ul> <li>Aventura Brightline Station</li> <li>IRIS/Little River Connection</li> <li>Tri-Rail at MiamiCentral<br/>Station</li> </ul>                                   | <ul> <li>MDC Northeast Corridor         Commuter Rail         6 Potential Stations         between Aventura and         Downtown Miami     </li> <li>PortMiami Brightline Station</li> </ul>                         |

# Existing Status

West Palm Beach Brightline Station Fort Lauderdale Brightline Station MiamiCentral Brightline Station

#### West Palm Beach



501 Evernia St, West Palm, Beach FL

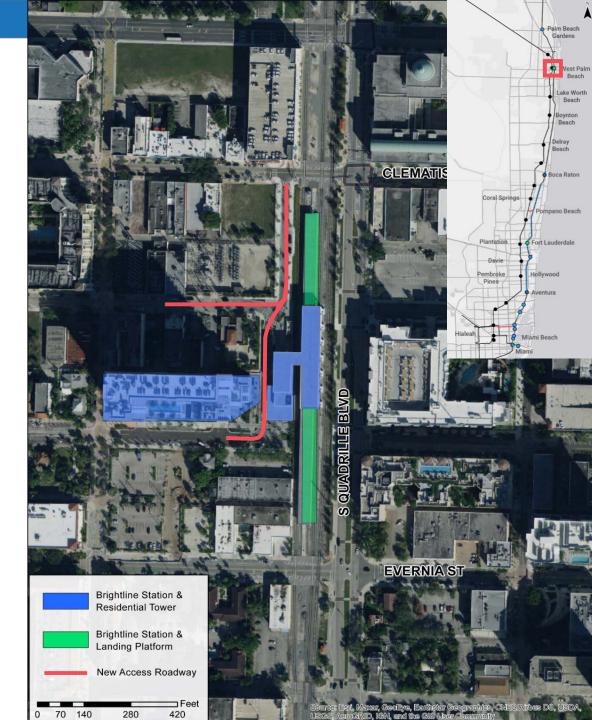


In-service starting January 13, 2018

 Brightline purchased the land for \$3.8 million

 Brightline received up to \$2.5 million in tax credits, & \$1.3 million in development bonuses

 Brightline built a new station, residential tower, new access road, & other infrastructure improvements



#### Fort Lauderdale



101 NW 2nd Ave, Fort Lauderdale, FL



In-service starting January 13, 2018

 Brightline purchased or owned the land so no agreement exists

 Station covers an area of 60,000 sq.ft

 Includes 218k+ sq.ft park-and-ride facility with a 576-vehicle capacity



## MiamiCentral



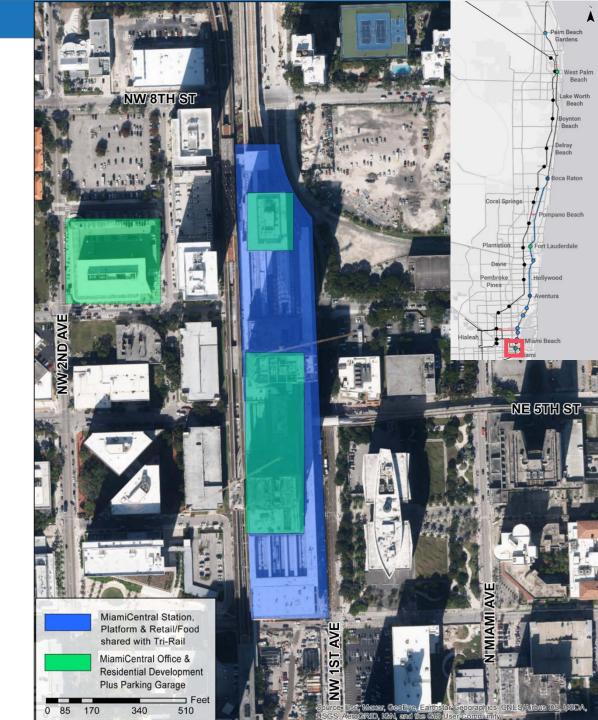
600 NW 1st Ave, Miami, FL



In-service starting May 19, 2018

 Brightline purchased or owned the land so no agreement exists

 9-acre complex includes 3 million sq.ft of residential, office, commercial, and retail development



# Agreed to/Underway Status

Northwood Connection
Boca Raton Brightline Station
Aventura Brightline Station
IRIS/Little River Connection
Tri-Rail at MiamiCentral Station

### Northwood



In the vicinity of 25th Street, West Palm Beach, FL

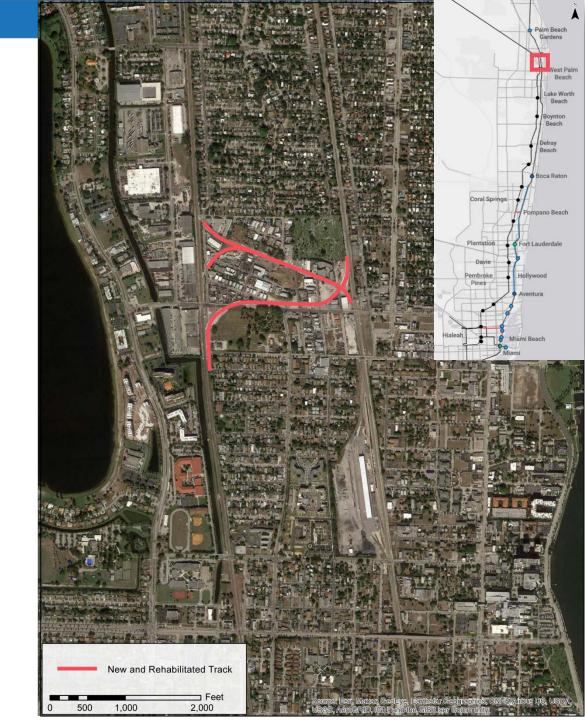


Constructed and active, but not operational

 Funding partners included FHWA (TIGER Grant), FDOT, SFRTA, FECR and CSXT

 Crossover link between the SFRC and FEC in Palm Beach County

 The crossover will facilitate expansion into Jupiter



#### **Boca Raton**

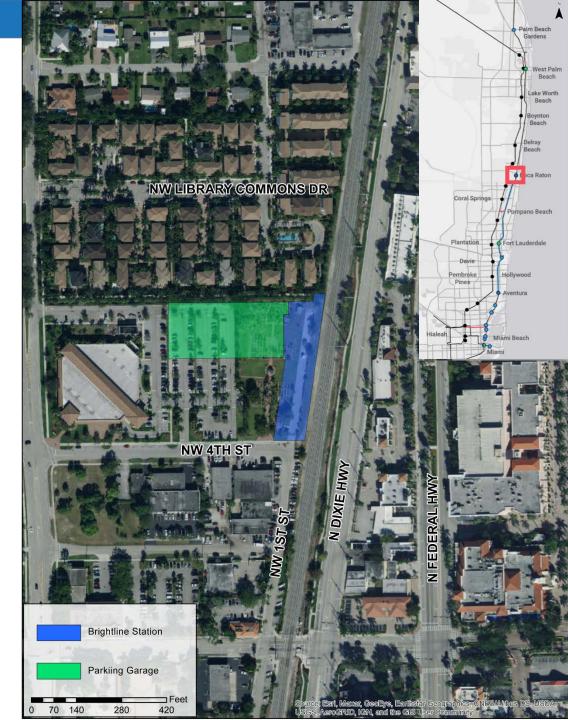


400 NW 2nd Avenue, Boca Raton, FL



Brightline is actively working with the FRA on finalizing the grant agreement documents. The site design is currently in the City's review process and the station is expected to be operational in mid-2022

- \$46 million project
- City of Boca Raton awarded a \$16.35 million FRA CRISI grant for construction of the station & parking garage
- City contributed \$9.9 million
- City provided a lease agreement for land, minimum of \$1 per year
- Agreed upon community garden relocation element



#### **Aventura**

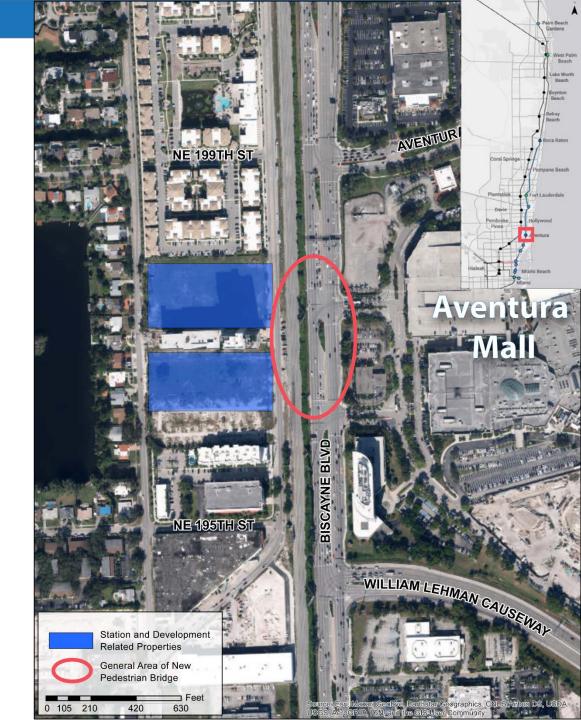


19700 West Dixie Highway and 19825 NE 26th Avenue, Ojus, FL



Expected to be completed by fall of 2021 with flexibility to not launch until late 2022

- \$76.7 million total cost
- Lease Agreement and Bridge Permit Agreement between Brightline and Miami-Dade County
- County authorized 3-acre property acquisition for \$18 million plus closing costs
- Miami-Dade County agreed to fund up to \$57.4 million for construction of rail & station infrastructure using local surtax funding
- On-going discussions with FDOT for pedestrian bridge permitting



#### IRIS/Little River



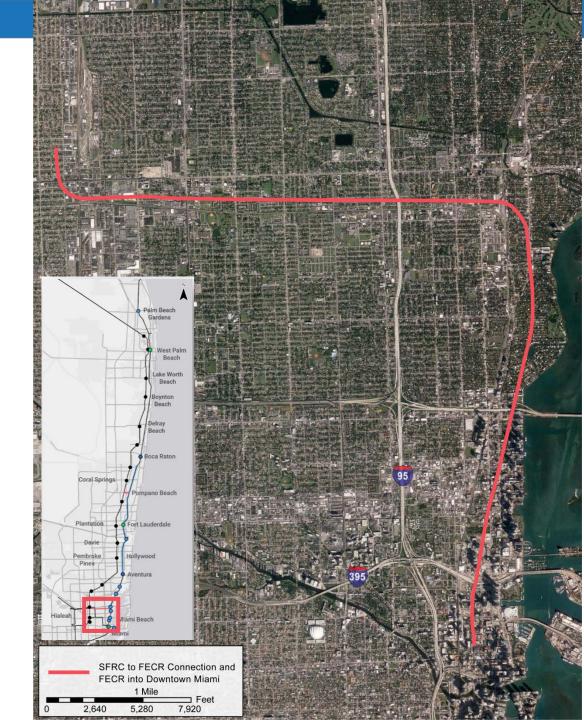
East/West Segment and North/South Segment, Miami, FL



Constructed and active, but not operational

 Provides rail connection between the SFRC and FECR corridors in Miami-Dade County

 Brightline still needs to implement federally mandated Positive Train Control and obtain FRA approval



#### Tri-Rail at MiamiCentral

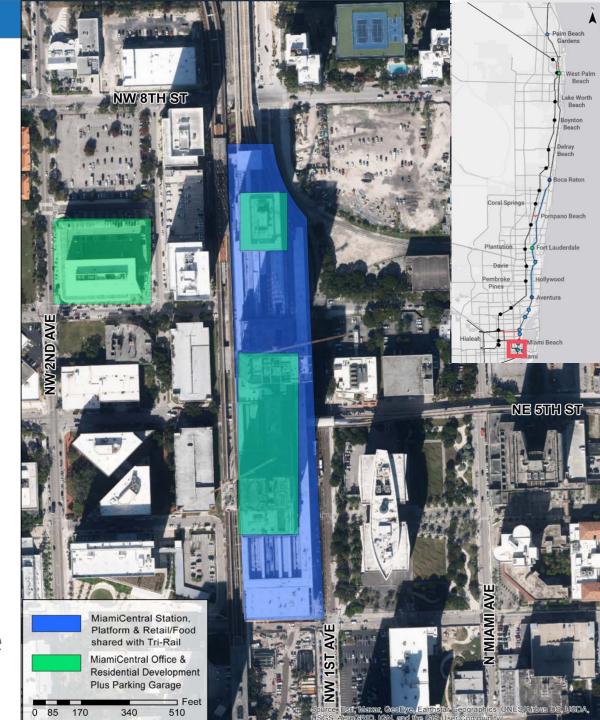


600 NW 1st Ave, Miami, FL



On-hold. Waiting on positive train control (PTC) approval from the Federal Rail Administration (FRA)

- SFRTA, Miami-Dade County, the Miami DDA, and local CRAs invested approximately \$70.44 million
- \$2.1-\$2.3 million (per year) for Operations & Maintenance
- Access, Operating and Funding Agreement signed between FECR, Brightline, and SFRTA
- Tri-Rail Track Improvements
   Agreement signed between Brightline
   & SFRTA



# Under Negotiation/ Discussion

Treasure Coast Brightline Station
Palm Beach Gardens Passenger Rail Station
Pompano Beach Connection
MOU between Broward County and FDOT D4 for PD&E
MDC Northeast Corridor Commuter Rail Stations
PortMiami Brightline Station

#### Treasure Coast

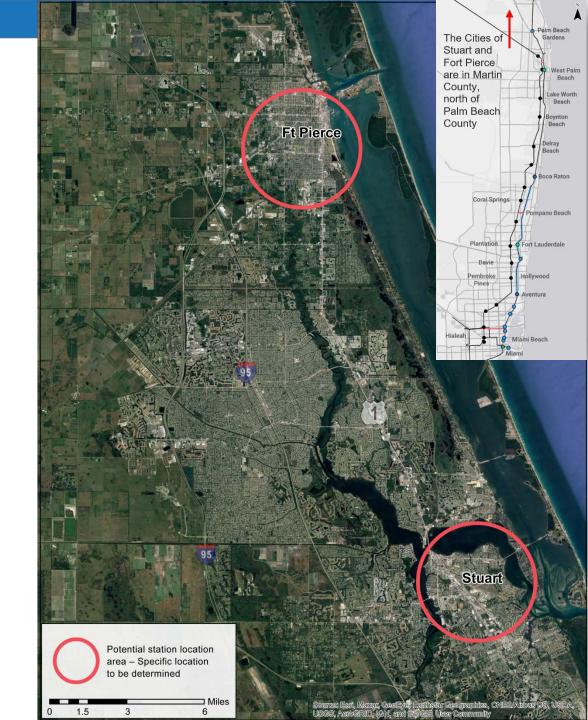


To be determined, but Stuart, FL noted as likely location



Finalized legal settlement and potential for future station in Martin County

- Brightline asked cities in the area to submit proposals for station locations
- Fort Pierce and Stuart expressed interest
- Martin County lawsuit terms included splitting the cost of building at least one train station including safety upgrades along the railroad tracks



#### Palm Beach Gardens

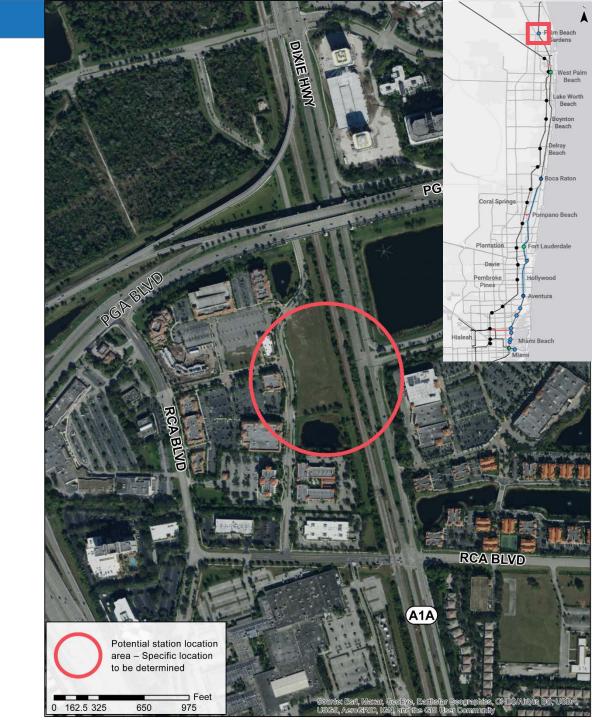


Proposed for just south of PGA Boulevard, Palm Beach Gardens, FL



Mobility Plan, Fee, and TOD Ordinance adopted

- TPA's LRTP includes a passenger rail station on the FECR in Palm Beach Gardens
- Palm Beach Gardens has adopted a mobility plan and fee that includes a passenger rail station on the FECR
- Palm Beach Gardens staff have approached Brightline about the possibility of a Brightline station



## Pompano Beach

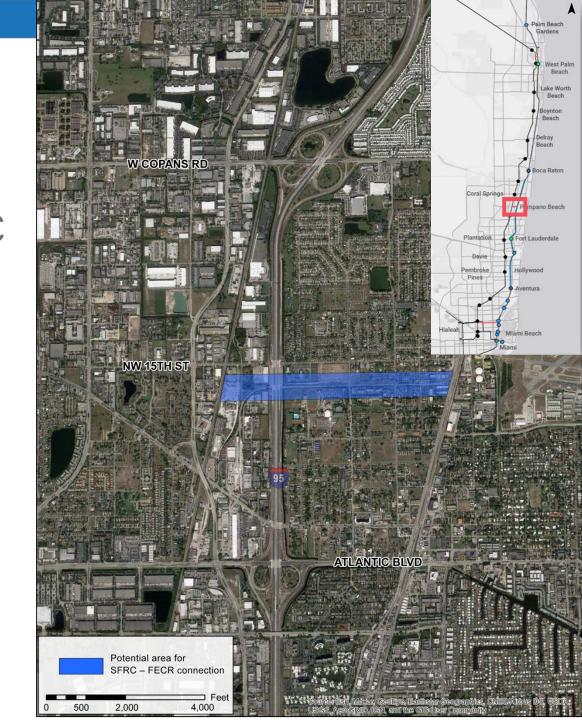


To be determined, but initial location was between Atlantic Boulevard and Copans Road



No active studies

- Provides rail connection between SFRC and FEC corridors allowing crossover service in Broward County
- \$77.7 million anticipated connection cost
- Slated for 2026-2030 per Broward MPO MTP/LRTP
- Coordination occurred in 2019 between the Broward MPO, FDOT, and one property owner who was not interested

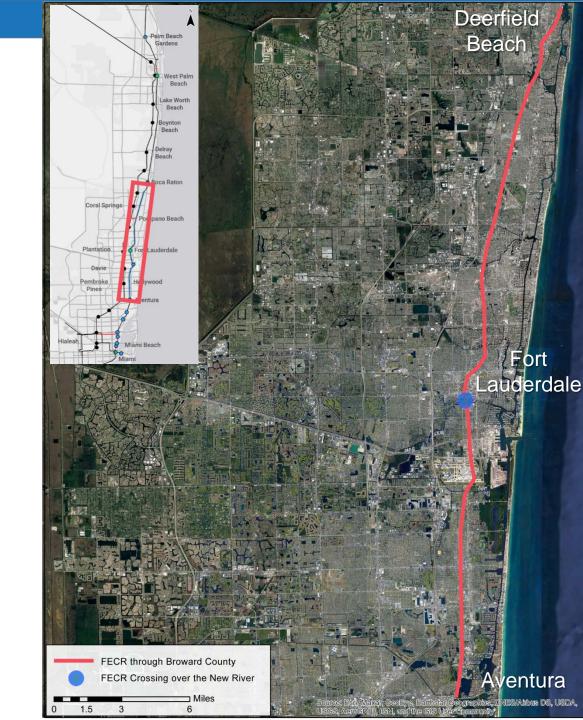


## **Broward County**





- MOU in-process between the County and FDOT to continue the PD&E study
- New River crossing is significant obstacle due to competing stakeholder visions (bridge or tunnel)
  - Stakeholder consensus, feasible alternatives, and funding are needed to see this move forward
- FLL Station discussions have occurred



#### Northeast Corridor

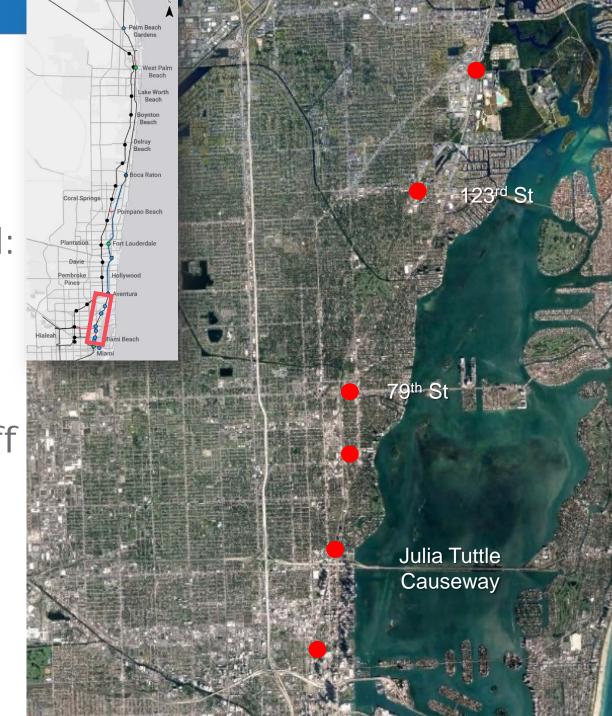


FIU Biscayne Bay Campus in North Miami, FL to Wynwood/Edgewater in Miami, FL to



MDC resolution directed staff to negotiate access with Brightline. Operator to be determined.

- 6 potential stations being considered:
  - FIU Biscayne Bay campus, North Miami, and Miami neighborhoods including El Portal, Little Haiti the Design District, and Wynwood/Edgewater
- Nov. 20, 2020 MDC Reso directed staff to negotiate with Brightline for access
  - Set upper limits of \$50 million initial payment and \$12 million annual fee



#### PortMiami

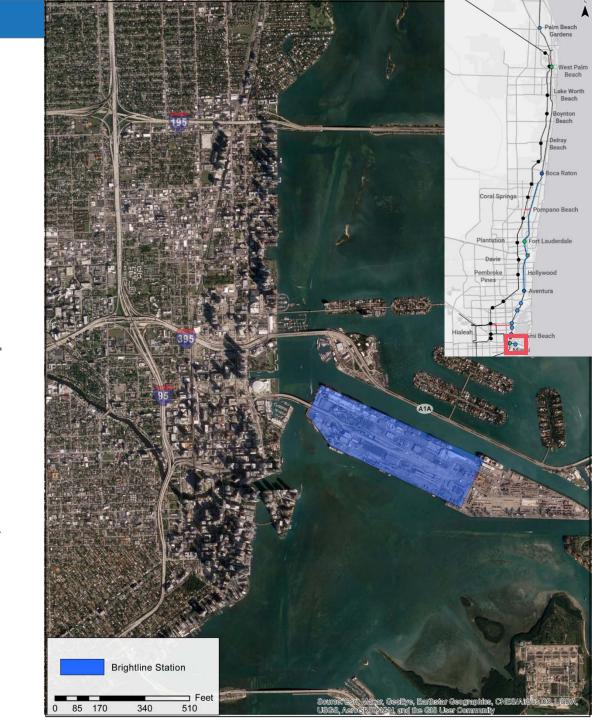


1015 North America Way, Miami, FL - specific location to be determined



Under negotiations. Timeline to be determined.

- Construction cost is estimated at \$15.2 million
- Miami-Dade County earmarked a onetime contribution of \$5.2 million
- Brightline may cover \$10 million, along with maintenance, and contribute \$35 million in rolling stock
- The County expects to recoup \$49 million over a 30-year period through a \$2 passenger fee



# Questions or Additional Information Desired?

