



# ROUTE TO 2050

## Appendices

Modified January 22, 2026



# Appendix A

## LRTP Expectations Letter from January 2018

## Federal Strategies for Implementing Requirements for LRTP Updates for the Florida MPOs

January 2018

The Federal Highway Administration (FHWA), in cooperation with the Federal Transit Administration (FTA), developed this document to provide clarification to the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPOs) regarding our expectations for meeting some of the requirements to be addressed in the next cycle of Long Range Transportation Plan (LRTP) updates. 23 CFR 450.306, 316 and 324 describe the basic requirements of the scope of the metropolitan transportation planning process, including a documented public participation plan, and development and content of the LRTPs respectively.

### **Addressing Current Requirements**

The following information is presented to highlight notable areas for improvement, as well as those of potential concern, in order to proactively assist the MPOs in meeting federal planning requirements. These topic areas were selected based on a past history of issues observed with them through our general stewardship responsibilities, or through the oversight responsibilities via the Transportation Management Area (TMA) certification reviews. FHWA and FTA would be pleased to work with FDOT and the MPOs to discuss interpretation examples and/or statewide templates as appropriate to support implementation consistency. Additional areas of concern may be addressed on an individual MPO basis as needed throughout the LRTP development process. Citations noted refer to regulations published in the May 27, 2016 *Federal Register*.

### **Stakeholder Coordination and Input**

Specific Public Involvement Strategies: MPOs are required to develop a written plan that documents and explicitly describes the procedures, strategies, and outcomes of stakeholder involvement in the planning process for all the MPOs products and processes, including, but not limited to, the timing of and timeframe for public/stakeholder input on the LRTP and its amendments. The MPOs should take the time to ensure their LRTP outreach strategies in their public participation plan (PPP), whether documented in an overall MPO PPP or one specifically for LRTP outreach, are clear, transparent, and accurately describes when and how their stakeholders can be involved in the process. To this end, having non-transportation professional(s) review the document and provide their understanding of when and how long the public comment periods occur for the various planning products can be helpful to ensure the information is being interpreted as intended. {23 CFR 450.316(a)(1)}

Public Involvement/Tribal/Resource Agency Consultation: Consultation on the MPO's planning products (including the LRTP) with the appropriate Indian Tribal governments and Federal land management agencies (when the planning area includes such lands) is required to be documented. The interaction documentation with these stakeholders needs to outline the roles, responsibilities and key decision points for consulting with other governments and agencies. MPOs should ensure that their plans and/or documentation include such procedures.

Additionally, State and local agencies responsible for land use management, natural resources, environmental protection, conservation and historic preservation are required to be consulted during the development of the

LRTP. This consultation consists of comparisons of state conservation plans/maps, and inventories of natural or historical resources with transportation plans, as appropriate and if available. This consultation process is also required to be documented, ideally in the public participation plan. Note that the Tribal governments and resource agencies mentioned above are also required to be involved in the development of the various consultation processes with these agencies. {23 CFR 450.316(a)(1), (c), (d), (e); 23 CFR 450.324(g)}

**Measures of Effectiveness:** Many MPOs have what appear to be very successful strategies for reaching out and incorporating public comment into their products and processes. However, there is no systematic confirmation or validation that the strategies are indeed working. MPOs are required to periodically review the effectiveness of the procedures and strategies described within the public participation plan (PPP). The PPP is also required to contain the specific measures used, the timing of, and the process used to evaluate the MPO's outreach and PPP strategies. Ideally, once the LRTP is developed, the outreach is evaluated, and then any needed changes to the outreach process are incorporated and documented in the PPP prior to the next LRTP update. {23 CFR 450.316(a)(1)(x)}

### **Fiscal Constraint**

**Project Phases:** Projects in LRTPs are required to be described in enough detail to develop cost estimates in the LRTP financial plan that show how the projects will be implemented. For a project in the cost feasible plan, the phase(s) being funded and the cost must be documented. Additionally, the source of funding for each phase must be documented in the first 10 years of the LRTP. The phases to be shown in LRTPs include Preliminary Engineering (PE), Right of Way (ROW) and Construction. PE includes both the Project Development and Environment (PD&E) and Design phases. FHWA and FTA support the option of combining the PD&E and Design phases into an overall PE phase for these long range estimates. Boxed funds can be utilized as appropriate to document the financing of smaller projects, such as sidewalks, or early phases of projects, such as PD&E. However, the individual projects utilizing the box need to be listed, or at a minimum, sufficiently described in bulk in the LRTP (i.e. PD&E for projects in Years 2020-2025). {23 CFR 450.324(f)(9), (f)(11); 23 CFR 450.326(h)}

**Full Time Span of LRTP (1<sup>st</sup> 5 Years):** Plans are required to have at least a 20-year horizon. The effective date of the LRTP is the date of the MPO adoption of the plan. As such, the MPO is required to have an LRTP that includes projects from the date of adoption projected out at least 20 years from that date. The LRTP is a planning document that describes how the proposed projects will help achieve the regional vision. The Transportation Improvement Program (TIP), however, is a reflection of the investment priorities which are established in the LRTP. When adopting an updated LRTP, the projects in the previous LRTP are assessed and revised to acknowledge projects that have: 1) moved forward (these are typically removed from the updated LRTP), 2) shifted in time (these could be moved forward or back in implementation in the updated LRTP), and 3) been added or deleted based on the MPO's current priorities. The TIP is only a resource for determining which projects have moved forward. **The TIP, which is based on the previous LRTP, is not a substitute for the first 5 years of the updated LRTP.** Additionally, the TIP is a 4-year programming document that, in Florida, is adopted every year and thus expires annually. When LRTPs "include the TIP", it is a reference to a static and outdated document once the next TIP is incorporated into the Statewide Transportation Improvement Program (STIP), which occurs annually in Florida. Therefore, the MPOs will need to show all of the projects, phases, and

estimates from the adoption date through the horizon year of the LRTP, which is considered the entire time period of the LRTP. In addition, funding sources need to be shown for all projects from the adoption date through the first 10 years. {23 CFR 450.324(a); 23 CFR 450.326(a)}

### **Technical Topics**

SHSP Consistency: We have come a long way from “What is the Strategic Highway Safety Plan (SHSP)?” to having LRTPs address the safety of all users throughout the planning process. We have proactively and successfully encouraged the MPOs to include a safety element in their LRTPs and be consistent with the Florida SHSP. The changes to the planning regulations now require the goals, objectives, performance measures and targets of the Highway Safety Improvement Program (HSIP), which includes the SHSP, to be integrated into the LRTPs either directly or by reference. However, the specific priorities, strategies, countermeasures and projects of the HSIP are not required to be integrated. We continue to strongly encourage their incorporation where appropriate. {23 CFR 450.306(b)(2), (d)(4)(ii); 23 CFR 324(h)}

The link to FDOT’s 2016 SHSP is: [http://www.fdot.gov/safety/SHSP2012/FDOT\\_2016SHSP\\_Final.pdf](http://www.fdot.gov/safety/SHSP2012/FDOT_2016SHSP_Final.pdf)

Freight: Florida’s MPOs have been proactive in assessing and incorporating their freight needs. Freight shippers and providers of freight transportation services have been required to be incorporated into the stakeholder outreach that the MPO uses throughout the planning process and the LRTP to address the projected demand of goods transportation on the network. Changes to the planning requirements now also encourage the consultation of agencies and officials planning for freight movements. With the National Highway Freight Program a core funding category of federal funds, having a solid basis for incorporating freight needs and projecting the freight demands will be key to the LRTP’s success for meeting its regional vision for the goods movement throughout the area. Additionally, the planning regulations now require the goals, objectives performance measures and targets of the State Freight Plan to be integrated into the LRTPs either directly or by reference. While freight is one of the planning factors, it deserves special emphasis, and will need to play a more prominent role in future LRTPs. The MPOs need to show a concerted effort to incorporate freight stakeholders and strategies into the next LRTP. {23 CFR 450.306(b)(4), (b)(6); 23 CFR 450.316(a); 23 CFR 450.324 (b), (f)(1), (f)(5)}

Environmental Mitigation/Consultation: For highway projects, the LRTP must include a discussion on the types of potential environmental mitigation activities and potential areas to carry out these activities. The environmental mitigation discussion in the LRTP must be developed in consultation with Federal, State and Tribal wildlife, land management and regulatory agencies. The LRTP discussion can be at a system-wide level to identify areas where mitigation may be undertaken (perhaps illustrated on a map) and what kinds of mitigation strategies, policies and/or programs may be used when these environmental areas are affected by projects in the LRTP. This discussion in the LRTP would identify broader environmental mitigation needs and opportunities that individual transportation projects might take advantage of later. MPOs should be aware that the use of ETDM alone is not environmental mitigation. The use of ETDM is considered project screening and is not a system-wide review of the planning area. Documentation of the consultation with the relevant agencies should be maintained by the MPO. {23 CFR 450.324(f)(10)}

**Congestion Management Process:** The management of congestion has played an increasing role in the operations of transportation networks. One of the key activities of the process is to evaluate the effectiveness of the strategies the process produces. The MPO must demonstrate that the congestion management process is incorporated into the planning process. The process the MPO uses can be documented separately or in conjunction with the LRTP. The process is required to: 1) provide for the safe and effective integrated management and operations of the transportation network; 2) identify the acceptable level of performance; 3) identify methods to monitor and evaluate performance; 4) define objectives; 5) establish a coordinated data collection program; 6) identify and evaluate strategy benefits; 7) identify an implementation schedule; and 8) periodically assess the effectiveness of the strategies. The congestion management process should result in multimodal system measures and strategies that are reflected in the LRTP and TIP. The new planning requirements provide for the optional development of a Congestion Management Plan (CMP) that includes projects and strategies that will be considered in the TIP. This optional plan is different than documenting the processes that the MPO uses to address the congestion management. The CMP, if used, needs to 1) develop regional goals, 2) identify existing transportation services and commuter programs, 3) identify proposed projects, and 4) be developed in consultation with entities that provide job access reverse commute or job-related services to low-income individuals. {23 CFR 450.322}

**Americans with Disabilities Act (ADA) Transition Plans:** Government agencies with 50 or more employees that have control over pedestrian rights of way (PROW) must have transition plans for ADA. Agencies with less than 50 employees that have control over PROW must have an ADA Program Access Plan, describing how they provide access for those with disabilities to programs, services and activities. MPOs that are a part of a public agency that has these responsibilities need to have a heightened awareness for these responsibilities and plans. However, all MPOs play an important role in ADA compliance by assisting agencies with sidewalk inventories, gap studies, etc. MPOs can also go a good deal further, but should at a minimum serve as a resource for information and technical assistance in local government compliance with ADA. {28 CFR 35.105; 28 CFR 35.150(d)}

## **Administrative Topics**

**LRTP Documentation/Final Board Approval:** The date the MPO Board adopts the LRTP is the effective date of the plan. The contents of the product that the MPO adopts on that date includes at a minimum: 1) the current and projected demand of persons and goods; 2) existing and proposed facilities that serve transportation functions; 3) a description of performance measures and targets; 4) a system performance report; 5) operational and management strategies; 6) consideration of the results of the congestion management process; 7) assessment of capital investment and other strategies to preserve existing and future infrastructure; 8) transportation and transit enhancement activities; 9) description of proposed improvements in sufficient detail to develop cost estimates; 10) discussion of potential environmental mitigation strategies and areas to carry out the activities; 11) a cost feasible financial plan that demonstrates how the proposed projects can be implemented and includes system level operation and maintenance revenues and costs; and 12) pedestrian walkway and bicycle transportation facilities which are required to be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities, except where bicycle and pedestrian use are not permitted. FHWA and FTA expect that at the time the MPO Board adopts the LRTP, a

substantial amount of LRTP analysis and documentation will have been completed, and all final documentation will be available for distribution no later than 90 days after the plan's adoption. The Board and its advisory committees, as well as the public, should have periodically had opportunities to review and comment on products from interim tasks and reports that culminated into what is referred to as the final Plan. Finalizing the LRTP and its supporting documentation is the last activity in a lengthy process. All final documents are required to be made readily available for public review and to be made available electronically. The final document(s) should be posted online and available through the MPO office no later than 90 days after adoption date. The MPOs' schedules for this round of LRTP development are expected to allow ample time for the Board to adopt the final LRTP product no later than 5 years from the MPOs' adoption of the previous LRTP. These adoption dates have recently been confirmed with each MPO. {23 CFR 450.324 (a), (c), (f), (k)}

**LRTP & STIP/TIP Consistency:** The STIP and TIPs must be consistent with the relevant LRTPs as they are developed. FHWA and FTA staff will be checking for this consistency during the STIP approval process. The results of previous reviews indicate that emphasis is still needed to ensure that projects are accurately reflected in both the TIP and STIP and that these projects are flowing from and are found to be consistent with the MPO's LRTP. Additionally, when amendments to the STIP/TIP are made, the projects must also be consistent with the LRTP from which they are derived. When STIP/TIP amendments are received by FHWA and FTA, they will be reviewed for consistency with the applicable LRTP. Projects with inconsistencies between the STIP/TIP and the respective LRTP will not be approved for use of federal funds or federal action until the issue is addressed. {23 CFR 450.330; 23 CFR 450.218(b)}.

## **New Requirements**

This section describes topics that may not currently be required by federal laws and rules to be addressed in LRTPs. As such, MPOs are not required to include these considerations in their current planning processes and plans. However, they will be required to be addressed for the next LRTP.

**New Planning Factors:** The MPO is required to address several planning factors as a part of its planning processes. The degree of consideration and analysis of the factors should be based on the scale and complexity of the area's issues and will vary depending on the unique conditions of the area. Efforts should be made to think through and carefully consider how to address each factor. There are two new planning factors that need to be considered in the next LRTPs: 1) improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation; and 2) enhancing travel and tourism. Florida has a strong history of proactively addressing these transportation areas. These experiences can be drawn upon to incorporate the new factors into the planning processes. {23 CFR 450.306(b)9, (b)(10), (c)}

**Transportation Performance Management:** As funding for transportation capacity projects becomes more limited, increasing emphasis will be placed on maximizing the efficiency and effectiveness of our current transportation system and the resources that build and maintain the system. As such, a performance-based approach to transportation decision making will be required for the FDOT and MPOs. As the MPOs and FDOT are aware, the performance measures required to be addressed in the LRTPs are documented in final rules that were published in the Federal Register on March 15, 2016 and January 18, 2017. The MPOs will set their targets

in accordance with the schedule established in these final rules. FDOT and the MPOs have flexibility as to the documentation and process used for setting the targets, as long as the targets are made publicly available once they are set. The next LRTPs (when updated or amended after May 27, 2018) will be required to describe the performance measures and the targets the MPO has selected for assessing the performance of the transportation system.

A system performance report will also be required to be included in the LRTPs. The report is a tool that evaluates and updates the condition of the transportation system in relation to the performance measures and targets. While guidance is still being developed, the report would include for each performance measure information such as: the target set; the baseline condition at the start of the evaluation cycle; the progress achieved in meeting the targets; and a trend-type comparison of progress with previous performance reports. Depending on the timing of the LRTP, the date of the target setting, and length of the evaluation cycle, the LRTPs initially amended/updated after May 27, 2018 may not have a full cycle of specific information to include. However, the LRTPs need to include the data that is available and discuss how the MPO plans to use the full information once it does become available. We recognize that these initial LRTPs will be developed during a transition period, and commit to working with the MPOs to ensure that the regulations are reasonably being addressed. {23 CFR 450.306(d)(4); 23 CFR 450.324(f)(3), (f)(4)}

For more TPM information and the tools tailored for Florida partners, please go to:

<https://www.fhwa.dot.gov/fldiv/tpm.cfm>

**Multimodal Feasibility:** The transportation plan shall include both long-range and short-range strategies/actions that provide for the development of an integrated multimodal transportation system (including accessible pedestrian walkways and bicycle transportation facilities) to facilitate the safe and efficient movement of people and goods in addressing current and future transportation demand. {23 CFR 450.324}

**Transit Asset Management:** The MPO is required to set performance targets for each performance measure, per 23 CFR 450.306(d). Those performance targets must be established 180 days after the transit agency established their performance targets. Transit agencies are required to set their performance targets by January 1, 2017. If there are multiple asset classes offered in the metropolitan planning area, the MPO should set targets for each asset class. Planning for TAM/Roles and Responsibilities for MPOs and State DOTs can be found on the FTA website: <https://cms.fta.dot.gov/sites/fta.dot.gov/files/planning-tam-fact-sheet.pdf>

### ***Emerging Issues***

This section describes topics that may not currently be required by federal laws and rules to be addressed in LRTPs. As such, MPOs are not required to include these considerations in their current planning processes and plans. These issues are receiving considerable attention in national discussions. Each MPO has the discretion to determine whether to address these emerging topics in their LRTP at this time and the appropriate level of detail. Beginning to address these issues early on may potentially minimize the level of effort needed to achieve future compliance.

**Mobility on Demand (MOD):** Mobility on Demand (MOD) is an innovative, user-focused approach which leverages emerging mobility services, integrated transit networks and operations, real-time data, connected travelers, and cooperative Intelligent Transportation Systems (ITS) to allow for a more traveler-centric, transportation system- of-systems approach, providing improved mobility options to all travelers and users of the system in an efficient and safe manner. Automated vehicles (AV), now being called Automated Driving Systems (ADS) and Connected Vehicles (CV) are two components of the overall MOD model.

ADS (also known as self-driving, driverless, or robotic) are vehicles in which some aspect of vehicle control is automated by the car. For example, adaptive cruise control, where the vehicle automatically speeds up, slows down, or stops in response to other vehicle movements in the traffic stream is an automated vehicle function. Connectivity is an important input to realizing the full potential benefits and broad-scale implementation of automated vehicles. The preliminary five-part formal classification system for ADS is:

- Level 0: The human driver is in complete control of all functions of the car.
- Level 1: A single vehicle function is automated.
- Level 2: More than one function is automated at the same time (e.g., steering and acceleration), but the driver must remain constantly attentive.
- Level 3: The driving functions are sufficiently automated that the driver can safely engage in other activities.
- Level 4: The car can drive itself without a human driver

CV includes technology that will enable cars, buses, trucks, trains, roads and other infrastructure, and our smartphones and other devices to “talk” to one another. Cars on the highway, for example, would use short-range radio signals to communicate with each other so every vehicle on the road would be aware of where other nearby vehicles are. Drivers would receive notifications and alerts of dangerous situations, such as someone about to run a red light as they’re nearing an intersection or an oncoming car, out of sight beyond a curve, swerving into their lane to avoid an object on the road.

Rapid advances in technology mean that these types of systems may be coming on line during the horizon of the next LRTPs. While these technologies when fully implemented will provide more opportunities to operate the transportation system better, the infrastructure needed to do so and the transition time for implementation is an area that the MPO can start to address in this next round of LRTP updates.

Resources for additional information:

**Mobility on Demand:** <https://www.its.dot.gov/factsheets/pdf/MobilityonDemand.pdf>

**Autonomous Vehicles:** [https://www.its.dot.gov/research\\_areas/pdf/WhitePaper\\_automation.pdf](https://www.its.dot.gov/research_areas/pdf/WhitePaper_automation.pdf)

**Connected Vehicles:** [https://www.its.dot.gov/cv\\_basics/index.htm](https://www.its.dot.gov/cv_basics/index.htm)

**Transportation Planning Capacity Building Connected Vehicle Focus Area:**

[https://planning.dot.gov/focus\\_connectedVehicle.asp](https://planning.dot.gov/focus_connectedVehicle.asp)

## **Proactive Improvements**

This section describes topics that are not currently required by federal laws and rules to be addressed in LRTPs nor are they required by the May 27, 2016 regulation changes. As such, MPOs are not required to include these considerations in their current planning processes and plans. These areas are intended to be a proactive change in the LRTPs to help Florida continue to make positive strides in long range planning.

New Consultation: There are two new types of agencies that the MPO should consult with when developing the LRTPs: agencies that are responsible for tourism and those that are responsible for natural disaster risk reduction. These consultations are a natural evolution of implementing the new planning factors for which Florida has experience in doing. {23 CFR 450.316(b)}

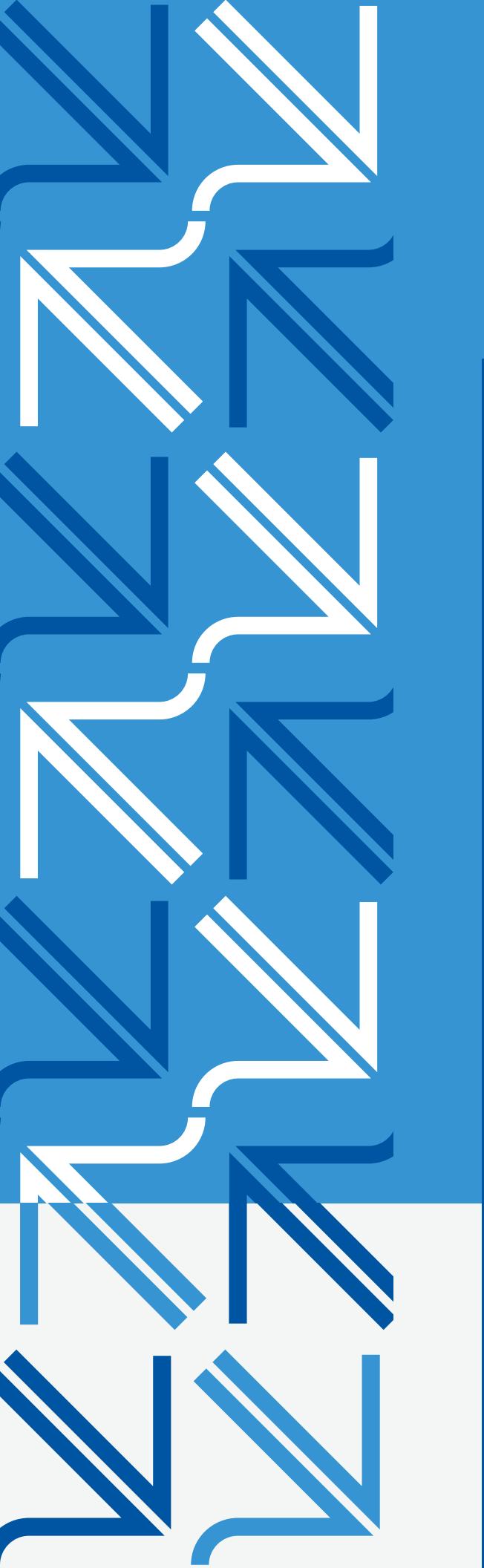
Summary of Public Involvement Strategies: Seeking out and considering the needs of traditionally underserved populations is a key part of any public involvement process. When the MPO carries out stakeholder involvement, they may use a variety of strategies. These strategies ultimately demonstrate that their planning process is consistent with Title VI and other federal anti-discrimination provisions in the development of the LRTP. In order to clearly demonstrate this consistency, the MPOs should summarize the outreach information. This information should be derived from the MPO's public involvement plan elements. The public involvement summary should be supported by more detailed information, such as the specific strategies used, feedback received and feedback responses, findings, etc. The detailed information should then be referenced and included in the form of a technical memorandum or report that can be appended to the LRTP, or included in a separate, standalone document that is also available for public review in support of the LRTP. {23 CFR 450.316(a)(1)(vii)}

Impact Analysis/Data Validation: In accordance with Title VI, MPOs need to have and document a proactive, effective public involvement process that includes outreach to low income, minorities and traditionally underserved populations, as well as all other citizens of the metropolitan area, throughout the transportation planning process. Using this process, the LRTP needs to document the overall transportation needs of the metropolitan area and be able to demonstrate how public feedback and input helped shape the resulting plan. Where some MPOs struggle in using data to assess likely impacts, other MPOs attempt to use data to assess the needs. Some look at a dollar spread among minority/non-minority areas to determine equity. This approach is probably not the best method to use, since higher dollar amounts might indicate capacity projects when the community needs more pedestrian connectivity, for example. We suggest using the data tools found at [https://www.fhwa.dot.gov/environment/environmental\\_justice/resources/data\\_tools/](https://www.fhwa.dot.gov/environment/environmental_justice/resources/data_tools/). Additionally, as time passes it becomes more important to validate the 2010 census data being used. School Boards, emergency service agencies, tax rolls and staff knowledge are all good sources to ensure data quality. {23 CFR 450.316(a)(1)(vii); 23 CFR 420.324(e)}

FDOT Revenue Forecast: To help stakeholders understand the financial information and analysis that goes into identifying the revenues for the MPO, we recommend the MPO include FDOT's Revenue Forecast in the appendices that support the LRTP. {23 CFR 450.324(f)(11)(ii)}

**Sustainability and Livability in Context:** We encourage the MPO to implement strategies that contribute to comprehensive livability programs and advance projects with multimodal connectivity. MPO policies and practices that support an integrated surface transportation system for all users that is efficient, equitable, safe, and environmentally sustainable will improve transportation choices and connectivity for all users especially those walking and bicycling. Building partnerships with traditional and nontraditional stakeholders will facilitate the development and implementation of transportation projects that improve integration, connectivity, accessibility, safety and convenience for all users. The MPOs are encouraged to identify and suggest contextual solutions for appropriate transportation corridors within their area and utilize the flexibilities provided in the federal funding programs to improve the transportation network for all users. {23 CFR 450.306(b)}

**Scenario Planning:** The new planning requirements describe using multiple scenarios for consideration by the MPO in the development of the LRTP. If the MPO chooses to develop these scenarios, they are encouraged to consider a number of factors including potential regional investment strategies, assumed distribution of population and employment, a scenario that maintains baseline conditions for identified performance measures, a scenario that improves the baseline conditions, revenue constrained scenarios, and include estimated costs and potential revenue available to support each scenario. {23 CFR 450.324(i)}



## **Appendix B Public Involvement Plan**



---

# Route to 2050 Metropolitan Transportation Plan

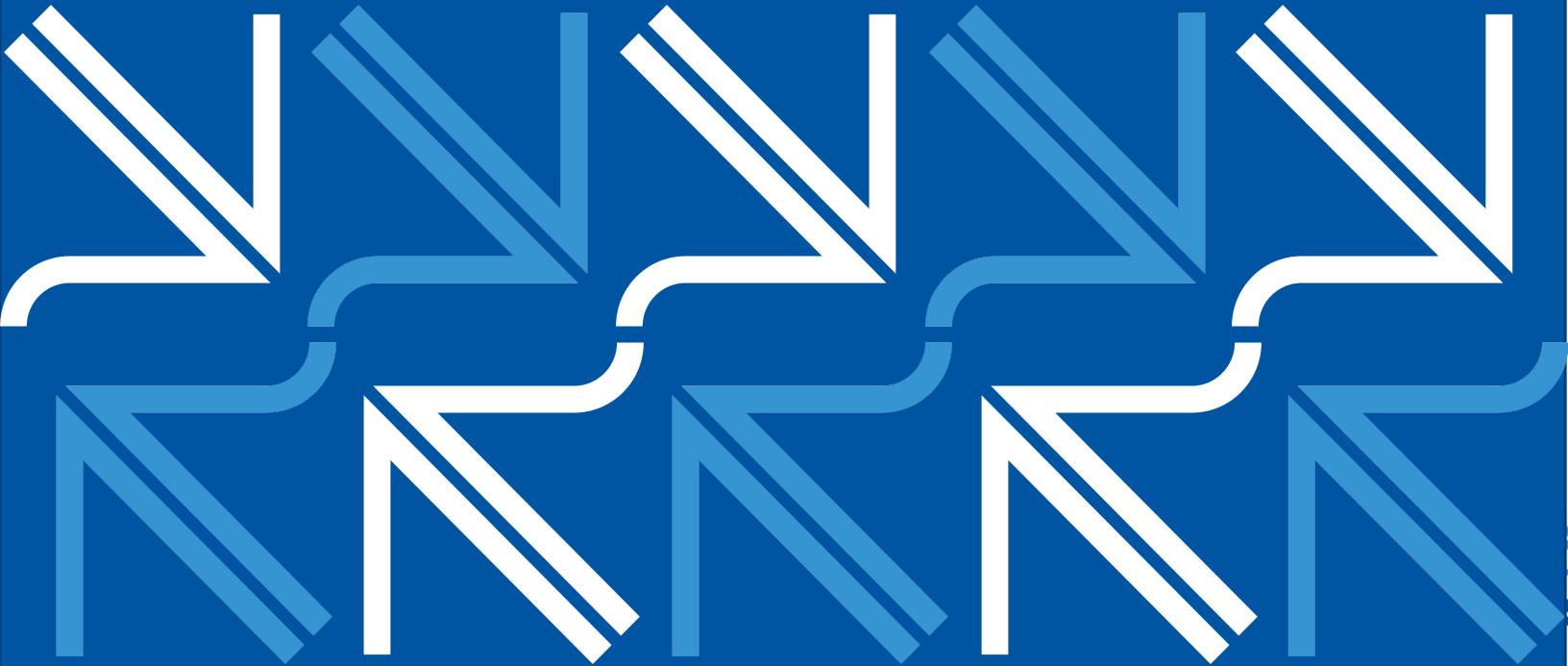
## Public Participation Plan

Prepared by:



November 2022

Powered by the Broward MPO



## *MPO MISSION STATEMENT*

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

## *MPO VISION STATEMENT*

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.

## Contents

Purpose and Overview .....	1
Study Area & Regional Coordination .....	1
Roles and Responsibilities.....	1
Public Participation Goals .....	2
Traditionally Under-Represented & Under-Served Populations .....	3
Public Participation and Outreach Strategies .....	4
Public Participation Schedule.....	6
Evaluation of Public Participation Plan .....	7

## List of Figures

Figure 1: Route to 2050 Public Participation Schedule.....	7
--	---

## List of Tables

Table 1: Outreach Strategies and Evaluation Measures .....	8
--	---



## Core Products of the Broward MPO



## Purpose and Overview

This Public Participation Plan (PPP) guides public participation of the Route to 2050 Metropolitan Transportation Plan (MTP). A PPP is developed at the beginning of the study and provides a blueprint for the Broward Metropolitan Planning Organization (Broward MPO) to gather public comments on the study process, recommendations, and potential project choices. As the study progresses, adjustments to the plan may be necessary to ensure that the optimum public input is received. The PPP details how, from whom, and when information will be gathered and provides guidance on how the Project Team will evaluate the success of the public outreach for this plan. The PPP is consistent with the principles and objectives of the Broward MPO's broader PPP:

- **Inform the public** of transportation meetings, issues, and other relevant events. The public needs to be aware of their role in the transportation planning and decision-making process.
- **Involve the public** by providing opportunities throughout the transportation planning and decision-making process.
- **Include all communities** in the planning area to inform and involve, with special emphasis on those communities with people who have been underrepresented and/or underserved.
- **Improve the public participation process** by identifying and incorporating new tools and strategies.

## Study Area & Regional Coordination

The study area encompasses Broward County and appropriate coordination with agencies and stakeholders in the region. It is especially important for the MTP to be coordinated with the 2050 Regional Transportation Plan being managed by the Miami-Dade Transportation Planning Organization (TPO) and the neighboring long range transportation plans being completed concurrently by the Miami-Dade TPO and Palm Beach Transportation Planning Agency (TPA).

## Roles and Responsibilities

The following groups are responsible for the successful outcome of the Route to 2050 MTP, including the public involvement and outreach component:

- Broward MPO Board
- Project Team (MPO staff and consultants)
- Broward MPO Committees
  - Citizens Advisory Committee (CAC)
  - Complete Streets Advisory Committee (CSAC)
  - Freight Technical Advisory Committee (FTAC)
  - Technical Advisory Committee (TAC) (also serving as the MTP Steering Committee)
  - Transportation Disadvantaged Local Coordinating Board (LCB)



## Broward MPO Board

The Broward MPO Board is a policymaking board made up of 25 voting members, including four Broward County Commissioners and representatives from the South Florida Regional Transportation Authority/Tri-Rail (SFRTA) and the School Board of Broward County. Presentations will be made to the Broward MPO Board during the course of this study, at which the public will be able to share their comments on this study directly to the MPO Board. The Broward MPO meets on the second Thursday of every month, and meetings are open to the public. The MPO calendar is available on the MPO website ([www.BrowardMPO.org/calendar](http://www.BrowardMPO.org/calendar)).

## Project Team

The Project Team is made up of representatives from the Broward MPO and the consultant team, led by Benesch, which has been contracted by the MPO to assist with this project. The MPO Project Managers, Peter Gies and Christopher Restrepo, and other MPO staff, as appropriate, will oversee the consultant team and provide direction as needed.

## Technical Advisory Committee (TAC)

The Broward MPO TAC will serve as the Route to 2050 MTP steering committee and will be tasked with providing feedback and recommendations to the MPO Board regarding key issues and deliverables. Key deliverables and decisions will be developed by the Project Team and presented to the TAC/Steering Committee for review, discussion, and feedback. Presentations will be made to the TAC throughout the MTP development process. Refer to the MPO website for more information on the TAC ([www.BrowardMPO.org/our-committees/technical-advisory-committee](http://www.BrowardMPO.org/our-committees/technical-advisory-committee)).

## Citizens Advisory Committee (CAC)

Presentations will be made to the MPO CAC, ensuring that citizens appointed to this advisory group have significant opportunity to have an impact on the Route to 2050 MTP. Refer to the MPO website for more information on the CAC ([www.BrowardMPO.org/our-committees/citizen-s-advisory-committee-cac](http://www.BrowardMPO.org/our-committees/citizen-s-advisory-committee-cac)).

## Other MPO Committees

Presentations also will be made to other MPO committees, including the Transportation Disadvantaged Local Coordinating Board (LCB), the Freight Technical Advisory Committee (FTAC), the Complete Streets Advisory Committee (CSAC), and the Resiliency and Attainable Housing Committee (RAHC). Refer to the MPO website for more information on other MPO committees ([www.BrowardMPO.org/our-committees](http://www.BrowardMPO.org/our-committees)).

## Public Participation Goals

The four goals pertaining to the public participation and outreach process for the Route to 2050 MTP are from the MPO's Public Participation Plan.



## Goal 1: Early and Consistent Involvement

Involve the public and stakeholder agencies early in the project by engaging them during each of the key phases of involvement:

- **Informational Phase** – Inform the public and stakeholder agencies of the project's purpose, timeline, and major milestones and how they can get involved and stay informed as the project progresses.
- **Decision-making Phase** – Identify specific opportunities for the public and stakeholder agencies to provide input at key decision-making points that will affect the development of project deliverables.
- **Review Phase** – Allow the public to review and provide input on a draft version of the completed product.

## Goal 2: Opportunity

Provide citizens and interested stakeholder agency groups with the opportunity to participate in all phases of the public involvement process, with a focus on ensuring that traditionally under-represented or under-served populations are engaged.

## Goal 3: Information and Communication

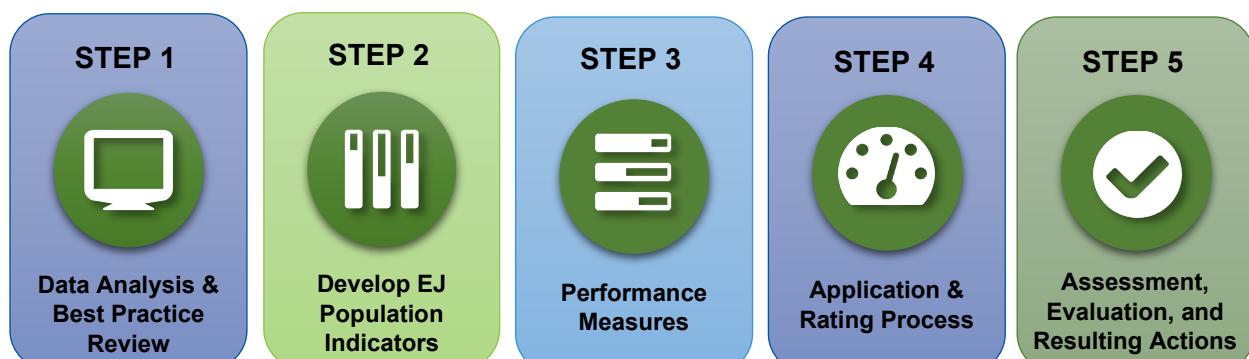
Provide citizens and interested stakeholder agency groups with clear, timely, and accurate information relating to the project as it progresses.

## Goal 4: Range of Techniques

Use a broad-spectrum of techniques to gather input from a diverse population within the project area. To ensure that the above goals are met, a wide range of public involvement and outreach techniques is proposed for use during the course of the Route to 2050 MTP.

## Traditionally Under-Represented & Under-Served Populations

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving Federal funds. In addition to considering minority and low-



income persons as required by Title VI of the Civil Rights Act of 1964, environmental justice (EJ) also considers other groups of traditionally under-represented or under-served populations, such as aging and transit dependent populations, in the transportation decision-making processes. The Project Team for the Route to 2050 MTP will integrate and update the Transportation Equity Assessment tool with Justice40 and other relevant equity considerations. This effort will be used to identify EJ areas for consideration in the 2050 MTP.

Within the county, ZIP codes with higher concentrations of minority, transit-dependent, low-income, older adult, and non-English speaking populations will be identified as EJ areas.

Throughout the project, participants in public outreach activities will be asked to provide their residential ZIP codes. Participation from these ZIP codes will be analyzed periodically by the Project Team to determine participation levels in the EJ areas versus the county as a whole to determine if outreach activities have been effective in reaching individuals living in these areas. If participation from persons in the EJ areas appears to be disproportionately low, the Project Team will implement a process to improve participation. For example, if there is significantly less participation in a transit-dependent EJ area, smaller community meetings or outreach events within that immediate area may be held so participants will not have to travel as far to be involved. The Project Team will work with the municipalities to identify meeting locations that will assist in improving participation in general from these groups in particular.

## Public Participation and Outreach Strategies

Numerous public participation strategies are included to reach various stakeholders for the project. The techniques selected for the Route to 2050 MTP are summarized in this section and include strategies to promote proactive public participation in accordance with the MPO's adopted PPP procedures. Many of the items defined in the PPP will be executed through the MPO's ongoing Speak Up Broward initiative.

### Introductory Video

An introductory video will be developed to introduce the public to the Route to 2050 MTP. This video will be easy to understand, relatively simple to produce, and modeled on the video produced for the Southeast Florida Transportation Council (SEFTC) Regional Travel Survey effort. The video will have theming consistent with the Route to 2050 MTP.

### Outreach

- **Outreach Meetings and Events** – The MPO will facilitate meetings with the appropriate local groups, civic associations, local governments, and participate in other outreach events as necessary to solicit input regarding vision and community values during the MTP update.
- **Workshops** – Workshops will be facilitated during the course of MTP update. A series of workshops will be held early in the project with the public and elected officials to solicit input regarding visioning, evaluation criteria, and goals and objectives. A second series of workshops will be held facilitate public input on the draft 2050 MTP. The goal with these workshops is to hold them concurrent with other major outreach events, such as farmer's markets and similar community events.



- **E-Townhalls** – E-townhall meetings as needed will be facilitated to increase awareness of the 2050 MTP and solicit public input into the plan.

## Public Opinion Survey

A public opinion survey will be completed as part of the MTP process to gain insight into the public's thoughts on transportation options and desired goals of the 2050 MTP. The survey will build upon the statistically significant survey questions used for the 2045 MTP and potentially include additional questions to capture public sentiment on emerging issues. Results will be presented in a user-friendly format for distribution to the public. Key findings will be presented and delivered to policymakers who can make use of such input as they speak to their constituents and peers.

## Media Outreach

Media outreach will be ongoing throughout the MTP update. Speak Up Broward will produce news releases and pursue earned media coverage via local newspapers, television and radio stations, and online media. The media will be informed of ongoing outreach and opportunities for the public to comment on the MTP, especially at key times—for example, before a scheduled E-townhall. Paid digital media also will be used as appropriate to achieve maximum reach to the population of Broward County.

## Stakeholder Engagement

Stakeholder outreach and engagement efforts will be facilitated with key partners and stakeholders, including but not limited to the following:

- Local
  - Broward County Departments
    - Transit
    - Planning
    - Engineering
    - Aviation and Environmental Management
    - Port Everglades
    - Other Divisions
  - Broward County Commission
  - School Board of Broward County
  - Fort Lauderdale–Hollywood International Airport
  - 31 municipalities in Broward County
  - Port Everglades
  - Freight Stakeholders
- State
  - Florida Department of Transportation (FDOT)
  - State Historic Preservation Office (SHPO)
  - Seminole Tribe of Florida



- Federal
  - Federal Highway Administration (FHWA)
  - Federal Transit Administration (FTA)

## Education & Outreach Materials

The MPO shall develop a theme to produce education and outreach materials and publications that inform the public about the Plan and ways to provide input. The theme should be included on all materials. Potential materials to produce should include, but are not limited to brochures, fact sheets, informational booklets, rack cards, and flyers. Digital materials and web-based platforms to disseminate the material should also be considered in place of print materials/publications where appropriate. These materials should include the MPO's logo, website, phone number, and other appropriate information. Translation of these materials into Spanish, Creole, or Portuguese will be provided by the MPO upon request.

All presentations made to the Broward MPO Board and subcommittees, whether oral or using media (e.g., PowerPoint), will include an education component to ensure Board and Subcommittee members are provided adequate background and context for the information they are being provided and/or decisions they are being asked to make. All presentations must conform to ADA Accessibility guidelines.

## Project Website

The Broward MPO will host a Route to 2050 MTP website as a page on the MPO's website ([www.browardmpo.org](http://www.browardmpo.org)), and the MTP Project Team and Speak Up Broward will support the development and maintenance of the website. The website will serve as a platform for project information (calendar of events, draft documents, newsletters, etc.) and provide opportunities for interactive means of obtaining public input (surveys, comment forms, etc.). We also will provide information for our partners to share as needed (including the Steering Committee).

## Social Media

Facts and information from the plan will be disseminated through social media outreach. The MTP Project Team and Speak Up Broward will provide content (infographics, diagrams, photos, etc.) for placement on various Broward MPO social media platforms, including Facebook, YouTube, and Instagram. In addition, MPO staff will provide information for community partners to share as needed (including the TAC/Steering Committee).

## Public Participation Schedule

Figure 1 provides the public participation schedule for all public participation strategies identified in the PPP. The schedule illustrates how the strategies are interrelated and the timing for how they lead to the draft and final Route to 2050 MTP.



Figure 1: Route to 2050 Public Participation Schedule

Outreach Effort	2022		2023				2024				2025	
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Video												
Workshops												
Meetings												
E-Townhall Meetings												
Public Opinion Survey												
Media Outreach												
Stakeholder Engagement												
Education & Outreach Materials												
Website												
Social Media												
Evaluation of Outreach												
Outreach Documentation												
Public Participation Plan												

## Evaluation of Public Participation Plan

Evaluation measures were developed to evaluate how effectively the public is educated, informed, and encouraged to actively participate in the Route to 2050 MTP process, as well as to obtain feedback on improving and increasing the effectiveness on future public participation efforts. Outreach strategies and the associated evaluation measures are highlighted in Table 1.



Table 1: Outreach Strategies and Evaluation Measures

Strategy	Evaluation Measures	Goal 1 – Early and Consistent Involvement	Goal 2 - Opportunity	Goal 3 – Information and Communication	Goal 4 – Range of Techniques
Introductory Video	<ul style="list-style-type: none"> <li>The number of overall views will be tracked on the MPO's You Tube channel.</li> <li>Interactions on social media will be tracked, including comments.</li> <li>If the video is included in promoted posts on Facebook, information related to the cost per impression will be provided.</li> </ul>	✓		✓	✓
Outreach Meetings and Workshops	<ul style="list-style-type: none"> <li>The number of attendees at each meeting will be tracked and each comment received will be logged.</li> <li>If possible, attendees will be asked to provide their residential ZIP code.</li> <li>The consultant shall analyze the extent to which comments received are pertinent and applicable to the MTP process, showing understanding of the projects as a result of the information provided.</li> </ul>		✓	✓	✓
eTownhall Events	<ul style="list-style-type: none"> <li>Participants will be asked a poll question that requests their ZIP code</li> <li>Total number of answered calls, number of people in attendance at various time points during the event, and average participant duration will be tracked</li> <li>Poll answers and comments received during the event will be tracked and evaluated for relevance to MTP</li> </ul>	✓	✓		✓
Public Opinion Survey	<ul style="list-style-type: none"> <li>Participants will be asked to provide their residential ZIP code</li> <li>Total number of responses received will be tracked</li> <li>Survey results will be analyzed to determine attitudes about transportation issues in Broward</li> </ul>	✓	✓	✓	✓
Media Outreach	<ul style="list-style-type: none"> <li>Coverage by local media will be tracked (number of stories, number of media outlets, etc.)</li> <li>Copies of or links to coverage will be saved in MTP files</li> </ul>	✓		✓	✓
Stakeholder Engagement	<ul style="list-style-type: none"> <li>The number of stakeholder engagement meetings, including number of participants and agencies represented, will be recorded</li> <li>Comments made during these meetings will be recorded and addressed appropriately throughout the MTP process</li> </ul>	✓	✓	✓	✓
Education and Outreach Materials	<p>The impact will be tracked by:</p> <ul style="list-style-type: none"> <li>Number of physical printed copies</li> <li>Number of direct distributions via e-mail or mail</li> <li>Impressions, clicks, and shares online</li> </ul>	✓	✓	✓	✓
Project Website	<p>The website information will be tracked as:</p> <ul style="list-style-type: none"> <li>Site visits and page views</li> <li>New vs. returning visitors</li> <li>Number of sites referred to the website</li> <li>The Google translator feature, and track the extent to which it is used, if possible</li> </ul>	✓	✓	✓	✓
Social Media	<p>Information from the MPO's social media platforms will be tracked, including:</p> <ul style="list-style-type: none"> <li>Number of MTP posts</li> <li>Interactions with MTP posts</li> <li>Comments on MTP posts</li> </ul>	✓		✓	✓





---

## Broward Metropolitan Planning Organization

Trade Centre South

100 West Cypress Creek Road, Suite 650, 6th Floor

Fort Lauderdale, FL 33309

[info@browardmpo.org](mailto:info@browardmpo.org)

(954) 876-0033 Office

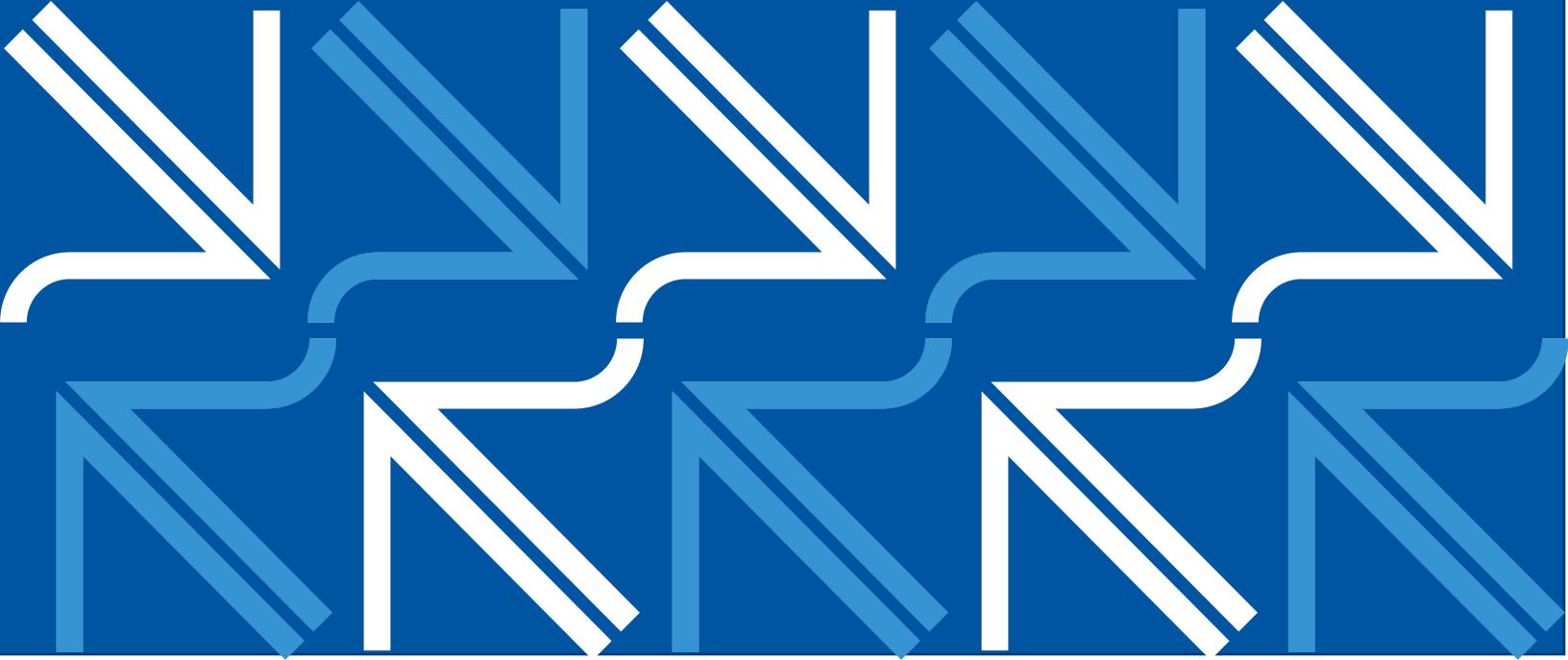
(954) 876-0062 Fax

For more information on activities and projects of the Broward MPO, please

visit: [BrowardMPO.org](http://BrowardMPO.org)

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

Powered by the Broward MPO 





## Appendix C 2050 Revenue Forecast

## 2050 REVENUE FORECAST BROWARD MPO

The purpose of this revenue forecast is to provide the **Broward MPO** with a MPO-specific forecasts for use in building their 2050 Long Range Transportation Plan (LRTP). This same revenue forecast is used by FDOT for the SIS 2050 SIS Cost Feasible Plan. Statewide and Districtwide revenue forecasts, applicable to all MPOs, can be found in the 2050 Revenue Forecast Handbook.

This document only provides forecasts for state and federal funds that “flow through” the FDOT Work Program. Note: Turnpike Enterprise revenue estimates are not provided. For Turnpike project information, refer to the [Turnpike Ten-year Finance Plan](#). In addition, forecasts for local resources are not provided. For local resource information, see Appendix C of the 2050 Revenue Forecast Handbook.

This revenue forecast is for the entire LRTP planning horizon through state fiscal year 2049/50.

### REVENUE FORECASTING FRAMEWORK

The framework for presenting the 2050 revenue estimates is shown in **Figure 1** below.

**Figure 1. Revenue Forecast Framework**



## STATEWIDE ESTIMATES – REVENUE ESTIMATES REPORTED AT A STATEWIDE LEVEL

For the purposes of this revenue forecast, FDOT reports revenue estimates at the statewide level for all modes on the Strategic Intermodal System (SIS); non-SIS/non-highway modes including aviation, rail, seaport development, intermodal access, and Shared-Use Nonmotorized (SUN) Trail; and Florida New Starts. In addition, FDOT provides statewide estimates for non-capacity programs designed to support and maintain the State Highway System (SHS) including safety; resurfacing; bridge, product support; operations and maintenance; and administration. These statewide estimates are funded with both federal and state funds. Because all of these programs are administered at the statewide level, the statewide estimates are largely for informational purposes for the MPOs.

FDOT takes the lead in identifying planned projects for statewide programs. None of these funds are specifically allocated at the MPO level in the revenue forecast. Funds allocated to the SIS are identified by FDOT Districts in coordination with the MPOs, regional planning councils, local governments, and other transportation providers and listed in the SIS 2050 CFP. These SIS projects must be included in the MPO's LRTP to advance in the Work Program.

Refer to *2050 Revenue Forecast Handbook* for Statewide Estimate Tables 5-8.

## DISTRICTWIDE ESTIMATES – REVENUE ESTIMATES REPORTED BY FDOT DISTRICT

Revenue estimates for the following programs are provided for each FDOT District. MPOs should work with their FDOT District Liaison to identify funding opportunities for these programs including Surface Transportation Block Grant (STBG), Transportation Alternatives (TA), Carbon Reduction Program (CRP), SHS (non-SIS), Other Roads (non-SIS, non-SHS), Non-SIS Transit Discretionary, Transportation Regional Incentive Program (TRIP), and some non-capacity programs such as Highway Safety Improvement Program (HSIP), Resurfacing, Bridge, and Operations & Maintenance (O&M). These programs can be used to identify funding opportunities for MPOs. MPOs should work with their FDOT District Liaison to identify planned projects for these funding sources. A districtwide table for Other Roads for areas not in an MPO is provided for informational purposes.

Refer to *2050 Revenue Forecast Handbook* for Districtwide Estimate Tables 9-17.

## METROPOLITAN PLANNING ORGANIZATION (MPO) ESTIMATES- REVENUE ESTIMATES REPORTED FOR EACH MPO

Revenue estimates by certain federal and state programs including STBG – TMA MPOs, TA – TMA MPOs, CRP – TMA MPOs, SHS (non-SIS) – TMA MPOs, Other Roads (non-SIS, non-SHS), and Non-SIS Transit (excluding Florida New Starts and Transit discretionary) are reported for each MPO, as applicable.

### SURFACE TRANSPORTATION BLOCK GRANT – TMA MPO

These are federal funds from the Surface Transportation Block Grant program that are allocated to TMA MPOs, based on population, to promote flexibility in State and local transportation decisions and provide flexible funding to best address State and local transportation needs. **Table 149** provides the estimate for the **Broward MPO**.

**Table 149. Broward MPO – TMA MPO Level Revenue Estimate for STBG (Millions of \$)**

PROGRAMS	TIME PERIODS (FISCAL YEARS)					
	FUNDING SOURCE:	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50
STBG (SU, in TMA with population > 200K)	\$70.19	\$126.43	\$123.65	\$123.65	\$247.30	\$691.22

### TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE – TMA MPO

These are federal funds from the Transportation Alternatives set-aside that are allocated to TMAs. They can be used to assist MPOs with projects for pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. **Table 150** provides the estimate for the **Broward MPO**.

**Table 150. Broward MPO – TMA MPO Level Revenue Estimate for TA (Millions of \$)**

PROGRAMS	TIME PERIODS (FISCAL YEARS)					
	FUNDING SOURCE:	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50
TA (TALU, in TMA with population > 200K)	\$9.11	\$22.56	\$22.59	\$22.59	\$45.18	\$122.02

## CARBON REDUCTION PROGRAM – TMA MPO

These are federal funds from the Carbon Reduction Program that are allocated to TMA MPOs. They can be used to assist MPOs with projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources. **Table 151** provides the estimate for the **Broward MPO**.

**Table 151. Broward MPO – TMA MPO Level Estimate for CRP (Millions of \$)**

PROGRAMS	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
CRP (CARU, in TMA with population > 200K)	\$12.05	\$18.76	\$18.76	\$18.76	\$37.51	\$105.83

## SHS (NON-SIS) – TMA MPO

These are state funds used for highway improvements on the SHS. By law, state funds can only be used for highway improvements on the SHS, except to match federal aid, for SIS connectors owned by local governments, or for other approved programs. **Table 152** provides the estimate for the **Broward MPO**.

**Table 152. Broward MPO – TMA MPO Level Revenue Estimate for SHS (non-SIS) (Millions of \$)**

PROGRAMS	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
SHS (non-SIS, in TMA)	\$29.35	\$55.99	\$78.03	\$81.12	\$165.12	\$409.61

## OTHER ROADS (NON-SIS, NON-SHS)

These are federal and state funds that may be used off-system which are roads that are not on the SIS or the State Highway System (i.e., roads owned by counties and municipalities) and could include programs such as Small County Outreach Program (SCOP) and County Incentive Grant Program (CIGP). **Table 153** provides the estimate for the **Broward MPO**.

**Table 153. Broward MPO – MPO Level Revenue Estimate for Other Roads (non-SIS/non-SHS) (Millions of \$)**

PROGRAMS	TIME PERIODS (FISCAL YEARS)						
	FUNDING SOURCE:	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Other Roads (non-SIS/non-SHS)		\$2.12	\$21.50	\$37.70	\$39.22	\$79.85	\$180.39

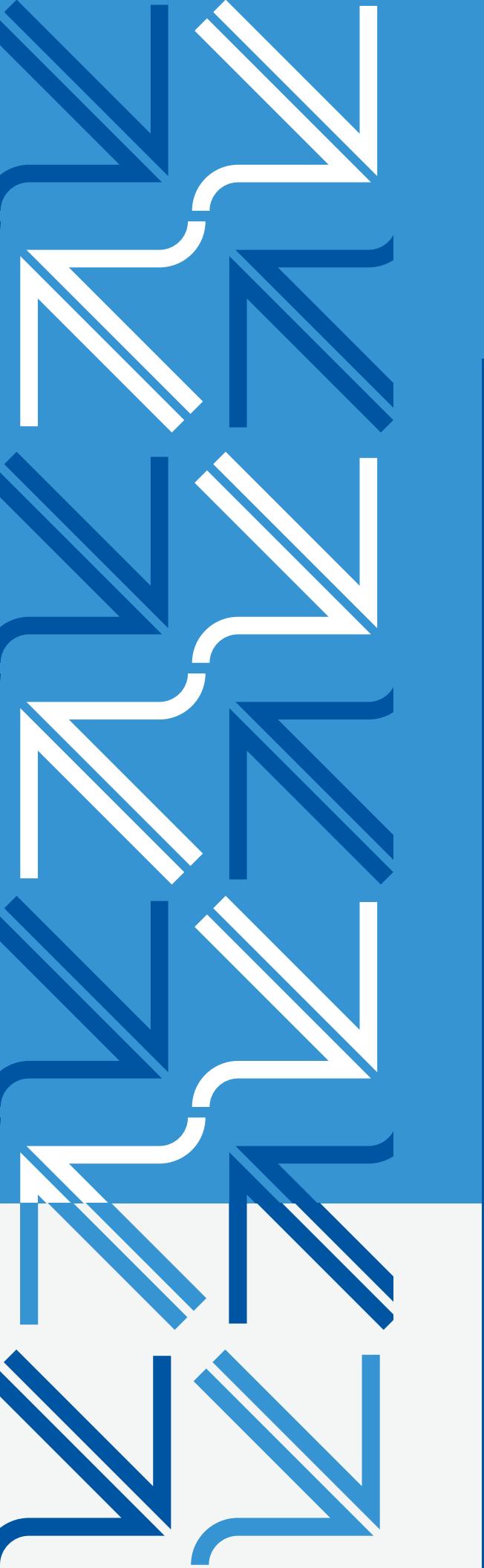
**NON-SIS TRANSIT FORMULA (EXCLUDING FLORIDA NEW STARTS AND TRANSIT DISCRETIONARY)**

These are federal and state funds for technical and operating/capital assistance to transit, paratransit, and ridesharing systems. Transit program estimates are based on a formula between Districts and counties according to population. MPOs should work with their District Liaison for agreement on how they will be incorporated in the update of the MPO's LRTP. MPOs also are encouraged to work with transit agencies and others that directly receive federal transit funds to ensure all such funds are captured in their LRTPs.

Table 154 provides the estimate for the **Broward MPO**.

**Table 154. Broward MPO – MPO Level Revenue Estimate for Non-SIS Transit Formula**

PROGRAMS	TIME PERIODS (FISCAL YEARS)						
	FUNDING SOURCE:	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Transit Formula		\$22.21	\$60.98	\$65.93	\$68.93	\$140.60	\$358.65



## **Appendix D Unfunded Needs**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Economic Development
<b>MTP ID:</b> <b>Cypress Creek Park and Ride Pedestrian Bridge</b> <b>BM091</b>							      
Project Length:	0.00	FM#:					<b>Funding Source:</b> Federal
Type of Work:	Pedestrian Bridge		<b>Additional Work Type:</b>				<b>Program:</b> Economic Development
<i>Pedestrian bridge from the west side of the existing Cypress Creek Park and Ride lot across Andrews Avenue to connect to Andrews Way and the existing Cypress Creek Tri-Rail station</i>							
PE	\$135,929	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,359,292	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,718,583	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,213,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	County	<b>Project Sponsor:</b> Broward MPO			
<b>MTP ID:</b> <b>EV Bus Transit Type 2 Facility at Department of Public Works for EV Fleet</b> <b>HB005</b> <b>Parking, Battery charging, EV Fleet Maintenance and Management "</b>							      
Project Length:	FM#:						<b>Funding Source:</b> Federal
Type of Work:	Transit Improvement		<b>Additional Work Type:</b>	Parking Facility			<b>Program:</b> Economic Development
<i>The City of Hallandale Beach has purchased a fleet of 9 EV K7M BYD Transit Buses. The City is designing and constructing a new transit type II facility for fleet parking, battery charging, execution and control of fleet operations and maintenance, solar a</i>							
PE	\$398,990	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,979,790	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$8,378,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hallandale Beach	Ownership:	Local	<b>Project Sponsor:</b> Hallandale Beach			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total	
Economic Development								
<b>MTP ID:</b> <b>I-95 Express Bus</b> <b>FD022</b>								
Project Length:		FM#:						
Type of Work:	Transit Improvement		Additional Work Type:					
	New Passenger Service (bus purchases)							
Other	\$3,792,000	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Cost:</b>	<b>\$3,792,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Municipality:</b>	Broward County, Hallandale Beach, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park	<b>Ownership:</b>	State	<b>Project Sponsor:</b> FDOT Modal				
<b>MTP ID:</b> <b>Main Street Pedestrian Circulation and Economic Development Project</b> <b>OP003</b> <b>Improvements</b>								
Project Length:	0.50	FM#:						
Type of Work:	Intermodal Hub		Additional Work Type:	Bike Lane/Sidewalk				
<i>The scope of work includes a design update to NE 12th Avenue. The design project will provide for new traffic circulation for NE 12th Avenue to promote a more walkable Culinary Arts District which would connect residents and visitors to the Culinary Arts</i>								
PE	\$918,931	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$18,378,620	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Cost:</b>	<b>\$19,297,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Municipality:</b>	Oakland Park	<b>Ownership:</b>	Local	<b>Project Sponsor:</b> Oakland Park				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Economic Development										
<b>MTP ID:</b> Miramar Regional Park <b>FD017</b>										!
Project Length:	FM#:									
Type of Work: Park and Ride Lots	Additional Work Type:									
<i>Miramar Regional Park project would be in conjunction with the City of Miramar to construct a surface lot that would be used by City of Miramar on the weekend and 95 express bus on the weekdays.</i>										
PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Total Cost:</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
Municipality:	Miramar	Ownership:	Local	Project Sponsor: FDOT Modal						
<b>MTP ID:</b> Pompano Beach Commuter Rail And Parking Garage <b>PB001</b>										!
Project Length:	FM#:									
Type of Work: Economic Development Project	Additional Work Type: Park and Ride Lots									
<i>Construction of a 600-car garage facility to house a centralized location for parking in support of Downtown development efforts. This facility will provide space for bus drop-off and pick-up as well as similar services from companies like "Circuit".</i>										
PE	\$1,326,773	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$26,535,462	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Total Cost:</b>	<b>\$27,862,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
Municipality:	Pompano Beach	Ownership:	County	Project Sponsor: Pompano Beach						

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
<b>MTP ID: Pompano Beach Rail Connector</b>							
<b>FD019</b>							
Project Length:	0.00		FM#:			Funding Source:	State
Type of Work:	Rail		Additional Work Type:			Program:	Economic Development
<i>Pompano Beach New Track Connector – New Rail Connector<sup>^6</sup></i>							
PE	\$4,073,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$81,470,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$85,543,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	State	Project Sponsor: FDOT Modal			
<b>MTP ID: Pompano Crossover FEC connection to SFRC</b>							
<b>SF006</b>							
Project Length:	1.30		FM#:			Funding Source:	Federal
Type of Work:	Rail		Additional Work Type:			Program:	Economic Development
<i>FEC Corridor Connection to SFRC Corridor</i>							
PE	\$3,885,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$77,700,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$81,585,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	Local	Project Sponsor: SFRTA			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
<b>Economic Development</b>									
<b>MTP ID:</b> SFRC Dania Cut Off Canal Bridge Replacement <b>SF001</b>									
Project Length: 0.00	FM#:				<b>Funding Source:</b> State				
Type of Work: Rail		Additional Work Type: Bridge			<b>Program:</b>	Economic Development			
<i>Bridge Deck Rehabilitation</i>									
PE \$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> \$9,450,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Dania Beach	Ownership:	State			<b>Project Sponsor:</b>	SFRTA			
<b>MTP ID:</b> SFRC System Overhaul Control Point Cypress <b>SF002</b>									
Project Length: 0.00	FM#:				<b>Funding Source:</b> State				
Type of Work: Rail		Additional Work Type:			<b>Program:</b>	Economic Development			
<i>System Overhaul at Control Points</i>									
PE \$546,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$10,922,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> \$11,468,495	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Fort Lauderdale	Ownership:	State			<b>Project Sponsor:</b>	SFRTA			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
<b>Economic Development</b>									
<b>MTP ID:</b> <b>Sheridan Street Tri-Rail Station</b> <b>FD018</b>									
Project Length:	FM#:								
Type of Work: Park and Ride Lots	Additional Work Type: Intermodal Hub								
<i>Includes a 688-space public parking structure at the Sheridan Station multimodal facility that will service park-and-ride users of Tri-Rail, 95 Express buses, and intercity bus services that operate at the facility. The Sheridan Station is in the process</i>									
PE	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b>	<b>\$22,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality:	Hollywood	Ownership:	State	<b>Project Sponsor:</b> FDOT Modal					
<b>MTP ID:</b> <b>SW 10th Street Connector FAU/Yamato Rd</b> <b>FD021</b>									
Project Length:	FM#:								
Type of Work: Transit Improvement	Additional Work Type:								
<i>Sawgrass Expressway Express Bus – New Passenger Service (bus purchases FAU/Yamato Rd</i>									
Other	\$3,792,000	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b>	<b>\$3,792,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality:	Broward County, Sunrise, Tamarac, Coconut Creek, Coral Springs, Deerfield Beach, Parkland, Davie	Ownership:	State	<b>Project Sponsor:</b> FDOT Modal					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR</b>							
<b>TI369</b>							
Project Length:	0.08		FM#:	4496781		Funding Source:	Federal
Type of Work:	TRAFFIC SIGNALS		Additional Work Type:			Program:	Highways & Freight
CST	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Plantation	Ownership:	Local	<b>Project Sponsor:</b>			
<b>MTP ID: Atlantic Blvd @ Powerline Rd</b>							
<b>BM114</b>							
Project Length:		FM#:				Funding Source:	State
Type of Work:	Grade Separation	Additional Work Type:				Program:	Highways & Freight
<i>Construct center turn overpass. Relieve congestion from left turns.</i>							
PE	\$25,512,687	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$57,983,380	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$115,966,760	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$199,462,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	State	<b>Project Sponsor:</b> Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
<b>MTP ID:</b> <b>Atlantic Blvd bridge, west of Banks Rd, east of Lakeside Dr</b> <b>MG005</b>							
Project Length: 0.08	FM#:						
Type of Work: Bridge	Additional Work Type: Grade Separation				Program:	Highways & Freight	
<i>Elevate Atlantic Blvd over local roads and canal. Elevate bridge over canal high enough to allow boats to cross Atlantic Blvd.</i>							
PE	\$5,005,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$22,750,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$27,755,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Margate	Ownership:	State	Project Sponsor: Margate			
<b>MTP ID:</b> <b>Atlantic Blvd Truck Parking</b> <b>BM089</b>							
Project Length: 1.50	FM#:						
Type of Work: Freight	Additional Work Type: Parking Facility				Program:	Highways & Freight	
<i>Truck parking at 1255 W Atlantic Blvd. Current Use: Pompano State Farmer's Market.</i>							
PE	\$7,616,325	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$34,619,661	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$42,235,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	State	Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Banks Rd from Atlantic Blvd to Sample Rd</b> <b>MG002</b>							
Project Length:	FM#:						
Type of Work: Intersection	Additional Work Type: Add Turn Lane						
<i>Banks Rd improvements from Atlantic Blvd to Sample Rd. Add turn lanes so that each signlaized intersection within scope has two left turn lanes and a right turn lane for each direction. Signalize intersection of Sample Rd and Banks Rd. Convert typical 4-w</i>							
PE	\$1,960,620	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,911,911	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,872,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Margate, Coconut Creek	<b>Ownership:</b>	State, County, Local	<b>Project Sponsor:</b> Margate			
<b>MTP ID:</b> <b>Basscreek Road from SW 160th Ave to SW 172nd Avenue</b> <b>MM006</b>							
Project Length: 1.10	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Bike Lane/Sidewalk						
<i>Expand road from 2 to 4 lanes with bike lanes, median, lighting and landscape</i>							
PE	\$2,283,043	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,377,466	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$12,660,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Miramar	<b>Ownership:</b>	Local	<b>Project Sponsor:</b> Miramar			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Bridge Replacements</b> <b>PL006</b>							 !   !
Project Length:		FM#:					
Type of Work:	Bridge		Additional Work Type:				
<i>Bridges included in this project have been inspected by FDOT and found to be "structurally deficient" or "functionally obsolete" and in need for replacement.</i>							
<i>Bridges included are: 868049 (SW 125 Ave - intersection of SW 125 Ave &amp; SR84), 868024 (SW 16 St -</i>							
PE	\$2,629,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$11,950,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$14,579,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Plantation	Ownership:	Local				
<b>MTP ID:</b> <b>Commercial Blvd Truck Parking</b> <b>BM088</b>							 !   !
Project Length:	1.00	FM#:					
Type of Work:	Freight		Additional Work Type:	Parking Facility			
<i>Truck parking at 55 W Commercial Blvd. Current Use: Parking lot/Goodwill Donation Center.</i>							
PE	\$5,077,550	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,079,774	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,157,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State				
<b>MTP ID:</b> <b>Commercial Blvd Truck Parking</b> <b>BM088</b>							 !   !
Project Length:	1.00	FM#:					
Type of Work:	Freight		Additional Work Type:	Parking Facility			
<i>Truck parking at 55 W Commercial Blvd. Current Use: Parking lot/Goodwill Donation Center.</i>							
PE	\$5,077,550	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,079,774	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,157,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State				
<b>MTP ID:</b> <b>Commercial Blvd Truck Parking</b> <b>BM088</b>							 !   !
Project Length:	1.00	FM#:					
Type of Work:	Freight		Additional Work Type:	Parking Facility			
<i>Truck parking at 55 W Commercial Blvd. Current Use: Parking lot/Goodwill Donation Center.</i>							
PE	\$5,077,550	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,079,774	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,157,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Copans Road at South Florida Rail Corridor</b>							
<b>FD047</b>							
Project Length: 0.00		FM#:					
Type of Work: Feasibility Study		Additional Work Type:	Grade Separation				
<i>Road/rail grade separation</i>							
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	State, County	<b>Project Sponsor:</b> FDOT SIS			
<b>MTP ID:</b> <b>Coral Hills Drive from Sample Rd to NW 31st Ct</b>							
<b>CS003</b>							
Project Length: 0.20		FM#:					
Type of Work: Intersection		Additional Work Type:	Add Turn Lane				
<i>Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31St to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side.</i>							
PE	\$383,722	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$872,093	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,744,185	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Coral Springs	Ownership:	County, Local	<b>Project Sponsor:</b> Coral Springs			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Countyline Road from Red Road to Flamingo Road</b> <b>MM008</b>							
Project Length: 1.00	FM#:						Funding Source: Federal
Type of Work: Add Lanes & Reconstruct	Additional Work Type:	Add Lanes & Reconstruct			Program:	Highways & Freight	
<i>Expand road from 2 to 4 lanes</i>							
PE	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,509,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar	Ownership:	County, Local		Project Sponsor:	Miramar	
<b>MTP ID:</b> <b>Davie Road at Nova Drive Intersection</b> <b>FD037</b>							
Project Length: 0.00	FM#:						Funding Source: Federal
Type of Work: Intersection	Additional Work Type:				Program:	Highways & Freight	
<i>"Intersection improvements at Nova Drive as follows. - Add a third northbound through lane. - Add a second northbound exclusive left-turn lane. - Add a second southbound exclusive left-turn lane. - Add a second southbound exclusive right-turn lane. - Repl</i>							
PE	\$1,241,900	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,822,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,645,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$9,709,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Davie	Ownership:	County		Project Sponsor:	FDOT I595	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>E Las Olas Blvd Bridge at Sospiro Canal 860017, 860011, 860012</b> <b>FL024</b>							
Project Length:	0.05	FM#:					
Type of Work:	Bridge		Additional Work Type:	Bike Lane/Sidewalk		Program:	Highways & Freight
<i>Reconstruction of bridge including widening of bridge to include bike lanes and raising.</i>							
PE	\$1,837,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,350,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,187,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local			Project Sponsor:	Fort Lauderdale
<b>MTP ID:</b> <b>Eisenhower Blvd - SE 17th St to SE 15th Street</b> <b>FL023</b>							
Project Length:		FM#:				Funding Source:	Federal
Type of Work:	Intersection		Additional Work Type:			Program:	Highways & Freight
<i>Redesign of intersection with Eisenhower Blvd and Grande Drive to close the median at Grande Drive and add a roundabout to the north to provide the turning movement.</i>							
PE	\$248,322	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$564,369	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,128,738	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,941,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local, County			Project Sponsor:	Fort Lauderdale

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Flamingo Road &amp; Griffin Road Intersection</b> <b>SW004</b>							
Project Length:		FM#:					
Type of Work:	Intersection	Additional Work Type:					
<i>Flamingo Road &amp; Griffin Road Intersection intersection improvements</i>							
PE	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Southwest Ranches	Ownership:	State, County		Project Sponsor:	Southwest Ranches	
<b>MTP ID:</b> <b>FLL Airport to Oakland Park Blvd</b> <b>BM137</b>							
Project Length:	6.94	FM#:	0				
Type of Work:	Feasibility Study	Additional Work Type:	Grade Separation				
<i>Railroad Grade Separation Study</i>							
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Various	Ownership:	State		Project Sponsor:	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Griffin Road from US 27 to SW 184th Avenue</b> <b>SW001</b>							
Project Length:	2.50	FM#:			Funding Source:	Federal	
Type of Work:	Add Lanes & Reconstruct	Additional Work Type:	Bike Lane/Sidewalk	Program:	Highways & Freight		
<i>Widening from 2 lanes to 4 lanes. Project includes bike path, sidewalks, guardrail, decorative intersection lighting, trail signage and crossings, and landscaping.</i>							
PE	\$5,461,650	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$24,825,683	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$30,287,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Southwest Ranches	Ownership:	County	Project Sponsor:	Southwest Ranches		
<b>MTP ID:</b> <b>Hallandale Beach Blvd. at Dixie Hwy/1st Street @ Rail crossing grade separation. Design phase and Construction phase.</b> <b>HB002</b>							
Project Length:	FM#:			Funding Source:	Federal/State		
Type of Work:	Grade Separation	Additional Work Type:	Add Lanes & Reconstruct	Program:	Highways & Freight		
<i>Install a 4 lane bi-directional express bypass on Hallandale Beach Blvd across FEC rail lines.</i>							
PE	\$12,647,519	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$28,744,361	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$57,488,721	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$98,880,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hallandale Beach	Ownership:	State, County, Local	Project Sponsor:	Hallandale Beach		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>HB003</b>	<b>Hallandale Beach Boulevard and US-1, grade separation. Design Phase and Construction Phase.</b>						
<b>Project Length:</b> <b>Type of Work:</b> Add Lanes & Reconstruct <i>Install a 4 lane bi-directional express bypass on Hallandale Beach Blvd above US-1. Installing an express left turn bypass on westbound Hallandale Beach Blvd to southbound US1.</i>							
PE	\$4,861,336	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$22,096,981	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$22,096,981	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$49,055,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Hallandale Beach	<b>Ownership:</b>	State, County, Local		<b>Project Sponsor:</b>	Hallandale Beach	
<b>MTP ID:</b> <b>PA001</b> <b>Hillsboro Boulevard Extension</b> <b>Project Length:</b> 1.90 <b>Type of Work:</b> New Road Construction <i>Construct a 4-lane new facility between Parkside Drive and University Drive.</i>							
PE	\$5,809,019	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$26,404,632	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$26,404,632	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$58,618,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Parkland	<b>Ownership:</b>	County		<b>Project Sponsor:</b>	Parkland	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Himmarshee Canal Bridge #865729</b> <b>FL025</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Reconstruction of bridge</i>	Additional Work Type:						
PE \$2,156,000		\$0	\$0	\$0	\$0	\$0	\$0
CST \$9,800,000		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$11,956,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> <b>Hollywood Blvd Extension from 17th to Young Circle along with Harrison, Tyler and 17th Ave.</b> <b>HW005</b>							
Project Length: 1.00	FM#:						
Type of Work: New Road Construction	Additional Work Type: Add Lanes & Reconstruct						
<i>The project consists of extending Evacuation Route State Road 820 (Hollywood Blvd) at the intersection of Hollywood Boulevard and 17th Avenue, and improvements to Tyler St, Harrison St and 17th Ave. The improvements include utility relocation and roadway</i>	Program:	Highways & Freight					
PE \$4,991,496		\$0	\$0	\$0	\$0	\$0	\$0
CST \$22,688,616		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$27,680,112</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Hollywood	Ownership:	State, Local					
<b>Project Sponsor:</b> Hollywood							

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Hollywood Boulevard Bridge and A1A Interchange</b> <b>HW006</b>							
Project Length:	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Bike Lane/Sidewalk						
<i>Project scope consists of planning a project development/preliminary design review and analysis to accommodate and improved ramp configuration at the end of Hollywood Boulevard intersecting A1A. The scope will review options to reconfigure the ramps to im</i>							
PE	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Hollywood	<b>Ownership:</b> State	<b>Project Sponsor:</b> Hollywood					
<b>MTP ID:</b> <b>I-595 and NW/SW 136th Avenue at SR 84/I-595 from SW 5th Street to NW 2nd Street</b> <b>FD061</b>							
Project Length: 0.00	FM#:						
Type of Work: Interchange	Additional Work Type: Bike Lane/Sidewalk						
<i>Modify Interchange at SR 84/I-595 as follows:- Construct westbound SR 84 to northbound NW/SW 136th Avenue right-turn lane bypass over canal.- Construct southbound NW/SW 136th Avenue to eastbound SR 84 flyover - requires shifting eastbound I-595 mainline g</i>							
PE	\$21,070,573	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$47,887,665	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$95,775,330	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$164,733,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Davie, Plantation	<b>Ownership:</b> State, County, Local	<b>Project Sponsor:</b> FDOT SIS					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>I-595 at 136th Avenue</b> <b>SI029</b>					     		
Project Length:	0.00		FM#:	4495601		Funding Source:	State
Type of Work:	MODIFY INTERCHANGE		Additional Work Type:			Program:	Highways & Freight
ROW	\$15,891,342	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$71,510,503	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$87,401,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Davie	Ownership:	State	<b>Project Sponsor:</b>			
<b>MTP ID:</b> <b>I-75/Pembroke Rd Express Lane Ramps</b> <b>PP003</b>				      			
Project Length:	0.00		FM#:			Funding Source:	Federal/State
Type of Work:	Interchange		Additional Work Type:			Program:	Highways & Freight
<i>Add on and off ramps from I-75 Express lanes to Pembroke Road</i>							
PE	\$6,512,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$29,600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$36,112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pembroke Pines	Ownership:	State, Local	<b>Project Sponsor:</b> Pembroke Pines			

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> I-95 at Oakland Park Boulevard <b>FD054</b>							
Project Length: 0.00	FM#:						
Type of Work: Interchange <i>Modification at interchange</i>	Additional Work Type:						
PE \$11,761,896		\$0	\$0	\$0	\$0	\$0	\$0
ROW \$26,731,581		\$0	\$0	\$0	\$0	\$0	\$0
CST \$53,463,162		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$91,956,639</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Oakland Park	Ownership:	State					
<b>MTP ID:</b> I-95 from N. of Broward Blvd. to Sunrise Blvd. <b>SI028</b>							
Project Length: 1.00	FM#:	4480181					
Type of Work: ADD LANES & RECONSTRUCT	Additional Work Type:						
CST \$53,368,471		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$53,368,471</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	State					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: I-95 from SR 84 to S. of Broward Blvd.</b>							
<b>SI027</b>							
Project Length:	2.27		FM#:	SIS-3398		Funding Source:	State
Type of Work:	ADD LANES & RECONSTRUCT		Additional Work Type:			Program:	Highways & Freight
ROW	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$376,159,995	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$403,659,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale		Ownership:	State		Project Sponsor:	
<b>MTP ID: Intersection of Atlantic Blvd and Rock Island Rd</b>							
<b>MG004</b>							
Project Length:		FM#:				Funding Source:	Federal
Type of Work:	Intersection	Additional Work Type:				Program:	Highways & Freight
<i>Provide dedicated right turn lanes from all approaches and extend existing dual left turn lanes</i>							
PE	\$884,728	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,010,747	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,021,493	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,916,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Margate		Ownership:	County, Local		Project Sponsor:	Margate

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Highways & Freight
<b>MTP ID:</b>	<b>Laguna Terrace over Diane River Bridge #865770</b>						
<b>FL032</b>							
<b>Project Length:</b>	0.03		<b>FM#:</b>				<b>Funding Source:</b> Federal
<b>Type of Work:</b>	Bridge		<b>Additional Work Type:</b>				<b>Program:</b> Highways & Freight
<i>Bridge reconstruction</i>							
PE	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$671,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale		<b>Ownership:</b>	Local			<b>Project Sponsor:</b> Fort Lauderdale
<b>MM009</b>							
<b>MTP ID:</b>	<b>Miramar Boulevard from Flamingo road to Hiatus Road</b>						
<b>Project Length:</b>	1.10		<b>FM#:</b>				<b>Funding Source:</b> Federal
<b>Type of Work:</b>	Add Lanes & Reconstruct		<b>Additional Work Type:</b>	Bike Lane/Sidewalk			<b>Program:</b> Highways & Freight
<i>Expand from 2 to 4 lanes with median, landscape, drainage, lighting, sidewalks and bike facilities</i>							
PE	\$2,283,043	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,377,466	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$12,660,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Miramar		<b>Ownership:</b>	Local			<b>Project Sponsor:</b> Miramar

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> NE 23rd Ave over Rio Aragon Canal Bridge - #865740 <b>FL054</b>							
Project Length: 0.02	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$1,012,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$5,612,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> NE 23rd Ave over Rio Giraldo Canal Bridge - #865742 <b>FL052</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$1,089,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$4,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$6,039,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> NE 23rd Ave over Rio Toledo Canal Bridge - #865741 <b>FL053</b>							
Project Length: 0.02	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$6,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> NE 26th Ter over Rio De Sota Bridge - #865743 <b>FL056</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$1,276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$5,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$7,076,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>New Bridge on NW 18 St, east of Rock Island, West of NW 65 Ter</b> <b>MG003</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge	Additional Work Type:						
<i>Build a new bridge over existing canal to connect NW 18 St</i>							
PE	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Margate	Ownership:	Local		Project Sponsor:	Margate	
<b>MTP ID:</b> <b>Nob Hill Road over the C-13 (Middle River) Canal Bridge Replacement</b> <b>SU003</b>							
Project Length: 0.00	FM#:						
Type of Work: Bridge	Additional Work Type: Safety Project						
<i>Perform design, construction, and inspection for the replacement of the Nob Hill Road Bridge over the C-13 (Middle River Canal). Anticipated work consists of the design, permitting, construction and inspection services for the replacement of the existing</i>							
PE	\$2,083,840	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,472,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,555,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Sunrise	Ownership:	Local		Project Sponsor:	Sunrise	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: NW 3rd Street Expansion. From NW 6th Avenue to NW 8th Ave. HB011</b>							
Project Length:	0.28	FM#:					
Type of Work:	New Road Construction	Additional Work Type:	Bike Lane/Sidewalk		Program:	Highways & Freight	
<i>New 2-lane roadway extending NW 3rd Street between NW 6th Avenue and NW 8th Ave. Providing on-street parking on both sides. Provide 4 foot bike lanes in each direction and sidewalks on both sides of the street. Project also includes new "manyway" access d</i>							
PE	\$714,111	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,245,961	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,960,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hallandale Beach	Ownership:	Local		Project Sponsor:	Hallandale Beach	
<b>MTP ID: Oakland Park Blvd Intercoastal Bridge BM095</b>							
Project Length:	0.00	FM#:			Funding Source:	State	
Type of Work:	Bridge	Additional Work Type:			Program:	Highways & Freight	
<i>Replacement of Oakland Park Blvd bridge over the intercoastal waterway. Include bicycle and pedestrian facilities.</i>							
PE	\$748,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,148,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State		Project Sponsor:	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Orange Drive from SW 142nd Ave to SW 38th Ct</b> <b>DV004</b>							
Project Length: 1.40	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Traffic Signals						
Widen Orange Drive to three lane major collector between SW 142nd Ave and SW 145 Ave bridge. Add traffic signal to Orange Drive/SW 145th bridge intersection and Griffin Road/SW 145th bridge intersection. Widen Orange Drive to two lane local road with medi							
PE	\$2,768,470	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$12,583,955	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$15,352,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Davie	<b>Ownership:</b> State, Local	<b>Project Sponsor:</b> Davie					
<b>MTP ID:</b> <b>Pat Salerno Northbound Ramps on Sawgrass Expwy (SR- 869)</b> <b>SU008</b>							
Project Length: 0.00	FM#:						
Type of Work: Interchange	Additional Work Type: Grade Separation						
Project includes the design, permitting, construction and inspection services for interchange improvements at Pat Salerno Drive to and from N along the Sawgrass Expressway (SR-869).							
PE	\$31,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$72,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$145,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$249,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Sunrise	<b>Ownership:</b> State, County	<b>Project Sponsor:</b> Sunrise					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Pine Island Road at Nova Drive Intersection</b> <b>FD033</b>							
Project Length: 0.00	FM#:						
Type of Work: Intersection	Additional Work Type:						
"Intersection improvements at Nova Drive as follows.- Add an eastbound exclusive right-turn lane, resulting in one exclusive right-turn lane, one through lane, and an exclusive left-turn lane.- Add a westbound exclusive right-turn lane resulting in one ex							
PE	\$868,560	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,974,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,948,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,790,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Davie	<b>Ownership:</b> County, Local	<b>Project Sponsor:</b> FDOT I595					
<b>MTP ID:</b> <b>Riverland Road @ S Branch of New River #864025</b> <b>FL026</b>							
Project Length: 0.02	FM#:						
Type of Work: Bridge	Additional Work Type:						
Reconstruction of bridge, raising of bridge							
PE	\$737,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,087,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Fort Lauderdale	<b>Ownership:</b> Local	<b>Project Sponsor:</b> Fort Lauderdale					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: Rock Island Road Realignment @ Oakland Park Blvd and NW 55th Ave LH001</b>							
Project Length:	FM#:						
Type of Work: New Road Construction	Additional Work Type: Intersection						
<i>Realignment of Rock Island road to align with new roadway to be constructed on an existing FP&amp;L easement that would connect the new road to existing NW 55th Avenue by way of a new roundabout a depicted in conceptual design attached.</i>							
PE	\$488,400	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,928,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Lauderhill	Ownership:	State, County, Local		Project Sponsor: Lauderhill		
<b>MTP ID: Rock Island Road widening southbound from McNab to Commercial Boulevard TA002</b>							
Project Length:	1.00	FM#:					
Type of Work: Add Lanes & Reconstruct	Additional Work Type:						
<i>The project would begin within the City's corporate limits on Rock Island Road beginning from McNab Road South bound to Commercial Boulevard</i>							
PE	\$1,745,526	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,934,208	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,934,208	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$17,613,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Tamarac	Ownership:	State, County		Project Sponsor: Tamarac		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: Royal Palm Blvd from State Road 7 to east of Rock Island Rd</b>							
<b>MG001</b>							
Project Length: 1.30	FM#:						
Type of Work: Add Turn Lane	Additional Work Type: Bike Lane/Sidewalk						
<i>Add right turn lane to southbound State Road 7, extend existing left turn lanes from eastbound Royal Palm, add shared use paths to Royal Palm from west of State Road 7 to east of Rock Island Rd. Reconstruct or modify bridge to accommodate share use paths.</i>							
PE	\$3,699,795	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$16,817,248	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$20,517,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Margate	Ownership: State, Local	<b>Project Sponsor:</b> Margate					
<b>MTP ID: S Gordon Dr over Las Olas Canal #865731</b>							
<b>FL036</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge	Additional Work Type:						
<i>Bridge reconstruction</i>							
PE	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,344,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership: Local	<b>Project Sponsor:</b> Fort Lauderdale					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>Sample Rd @ Powerline Rd</b> <b>BM115</b>							
Project Length:		FM#:					
Type of Work:	Grade Separation	Additional Work Type:					
<i>Construct a grade separation alternative to relieve congestion.</i>							
PE	\$26,710,895	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$60,706,580	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$121,413,160	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$208,830,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Deerfield Beach, Pompano Beach	<b>Ownership:</b>	State	<b>Project Sponsor:</b> Broward MPO			
<b>MTP ID:</b> <b>SE 10th St over Rio Cordova Bridge - #865763</b> <b>FL062</b>							
Project Length:	0.03	FM#:					
Type of Work:	Bridge	Additional Work Type:					
<i>Bridge reconstruction</i>							
PE	\$1,232,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,832,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale	<b>Ownership:</b>	Local	<b>Project Sponsor:</b> Fort Lauderdale			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> SE 11th St over Rio Cordova Bridge - #865764 <b>FL063</b>							
Project Length: 0.03	FM#:						<b>Funding Source:</b> Federal
Type of Work: Bridge <i>Bridge reconstruction</i>		Additional Work Type:					<b>Program:</b> Highways & Freight
PE \$1,144,000		\$0	\$0	\$0	\$0	\$0	\$0
CST \$5,200,000		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$6,344,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local			<b>Project Sponsor:</b>	Fort Lauderdale	
<b>MTP ID:</b> SE 13th St over Cerro Gordo River Bridge #865765 <b>FL039</b>							
Project Length: 0.04	FM#:						<b>Funding Source:</b> Federal
Type of Work: Bridge <i>Bridge replacement</i>		Additional Work Type:					<b>Program:</b> Highways & Freight
PE \$1,793,000		\$0	\$0	\$0	\$0	\$0	\$0
CST \$8,150,000		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$9,943,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local			<b>Project Sponsor:</b>	Fort Lauderdale	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>SE 23rd Ave over Rio Castilla Canal Bridge - #865739</b> <b>FL055</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge replacement</i>	Additional Work Type:						
PE \$1,188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$6,588,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> <b>SE 23rd Ave over Rio Del Mar Bridge #865738</b> <b>FL051</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge replacement</i>	Additional Work Type:						
PE \$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$7,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>HB007</b>	<b>SE 2nd St/Hibiscus St/Church St Extension Project. From US-1 to Church Street.</b>						
Project Length:	0.60	FM#:	4533241				
Type of Work:	New Road Construction	Additional Work Type:	Bike Lane/Sidewalk	Program:	Highways & Freight		
New Construction 2 Lane Undivided Urban Arterial with 4' Bike Lanes- of Hibiscus Dr. from US-1 to SE 14th Ave (Approx. 0.6 mile.), + Land acquisition.							
PE	\$1,152,357	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$5,237,987	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,237,987	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,628,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hallandale Beach	Ownership:	Local	Project Sponsor: Hallandale Beach			
<b>MTP ID:</b> <b>FL059</b>	<b>SE 7th St over Rio Cordova Bridge - #865760</b>						
Project Length:	0.02	FM#:		Program:	Highways & Freight		
Type of Work:	Bridge	Additional Work Type:					
SE 7th St over Rio Cordova Bridge - #865760							
PE	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local	Project Sponsor: Fort Lauderdale			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
<b>Highways &amp; Freight</b>									
<b>MTP ID:</b> SE 8th St over Rio Cordova Bridge - #865761 <b>FL060</b>									
Project Length: 0.02	FM#:								
Type of Work: Bridge <i>Bridge reconstruction</i>		Additional Work Type:							
PE \$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> <b>\$6,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Fort Lauderdale	Ownership:	Local			Project Sponsor:	Fort Lauderdale			
<b>MTP ID:</b> SE 9th St over Rio Cordova Bridge - #865762 <b>FL061</b>									
Project Length: 0.03	FM#:								
Type of Work: Bridge <i>Bridge reconstruction</i>		Additional Work Type:							
PE \$1,144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> <b>\$6,344,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Fort Lauderdale	Ownership:	Local			Project Sponsor:	Fort Lauderdale			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> Solar Plaza Dr over Rio Canal #865745 <b>FL057</b>							
Project Length: 0.02	FM#:						
Type of Work: Bridge <i>Bridge Reconstruction</i>	Additional Work Type:						
PE \$869,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$3,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> \$4,819,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> Solar Plaza Drive over Rio Placid Canal Bridge - #865746 <b>FL058</b>							
Project Length: 0.02	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$869,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$3,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> \$4,819,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>SR 7 / US-441 at Oakes Road Intersection</b> <b>FD038</b>							
Project Length: 0.00	FM#:						
Type of Work: Intersection	Additional Work Type: Interchange						
<i>Intersection improvements at Oakes Road as follows.- New Oakes Road North at SR 7 signalized intersection to consist of: o Eastbound: Two exclusive left-turn lanes. o Northbound: Four northbound through lanes. The outer two lanes must be signed and marked a</i>							
PE	\$3,361,600	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,640,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,280,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$26,281,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Davie	Ownership:	State, County, Local			Project Sponsor: FDOT I595		
<b>MTP ID:</b> <b>SR 7 / US-441 at Riverland Road Intersection</b> <b>FD039</b>							
Project Length: 0.00	FM#:						
Type of Work: Intersection	Additional Work Type: Interchange						
<i>Intersection improvements at Riverland Road as follows.- Add a second northbound exclusive left-turn lane.- Add second southbound exclusive left-turn lane.- Add an eastbound exclusive right-turn lane on SW 20th Street, resulting in an exclusive right-turn</i>							
PE	\$2,334,200	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$5,305,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,610,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$18,249,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Broward County, Fort Lauderdale	Ownership:	State, County			Project Sponsor: FDOT I595		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>SR-820/Pines Blvd. @ SR-817/University Dr</b> <b>BM113</b>							
Project Length:	FM#:						
Type of Work: Grade Separation	Additional Work Type:						
<i>Construct center turn overpass. Relieve congestion from left turns.</i>							
PE	\$25,512,687	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$57,983,380	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$115,966,760	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$199,462,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Pembroke Pines	<b>Ownership:</b> State	<b>Project Sponsor:</b> Broward MPO					
<b>MTP ID:</b> <b>SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN</b> <b>SI005</b> <b>ROAD</b>							
Project Length: 10.03	FM#:	4391701					
Type of Work: INTERCHANGE JUSTIFICA/MODIFI	Additional Work Type:						
CST	\$494,848,437	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$494,848,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Broward County , Dania Beach, Hollywood, Pembroke Park	<b>Ownership:</b> State	<b>Project Sponsor:</b>					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: Sunrise Blvd @ A1A Eastbound Lane Redesign</b>							
<b>FL002</b>							
Project Length:		FM#:					
Type of Work:	Add Turn Lane		Additional Work Type:	TSM&O		Program:	Highways & Freight
<i>Redesign of the alignment of eastbound turn lanes to improve vehicle flow by lengthening the northern turn lane consistent with the concept developed through the Beach Mobility Plan. Adding a second southbound through lane at the intersection with Sunrise</i>							
PE	\$88,939	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$404,269	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$493,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State			Project Sponsor:	Fort Lauderdale
<b>MTP ID: SW 148th Avenue from Basscreek Road to Miramar Parkway</b>							
<b>MM010</b>							
Project Length:	1.00	FM#:				Funding Source:	Federal
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:	New Road Construction		Program:	Highways & Freight
<i>Expand from 2 to 4 lanes with median, landscape, drainage, lighting.</i>							
PE	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,509,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar	Ownership:	Local			Project Sponsor:	Miramar

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: SW 14th Street from SW 160th Ave to SW 136th Ave</b>							
<b>DV001</b>							
Project Length: 2.00	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Bridge						
<i>Widen to 4 lane major collector from SW 160th Ave to SW 148th Ave including new bridge over I-75. Widen to 3 lane major collector with sidewalks and bike lanes from SW 148th Ave to SW 136th Ave with alternative design to avoid disrupting existing equestri</i>							
PE	\$5,778,878	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$26,267,625	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$26,267,625	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$58,314,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Davie	Ownership:	Local	Project Sponsor: Davie			
<b>MTP ID: SW 184th Avenue from Griffin Road to Sheridan Street Construction</b>							
<b>SW003</b>							
Project Length: 2.24	FM#:						
Type of Work: New Road Construction	Additional Work Type: Bike Lane/Sidewalk						
<i>The project includes construction of a two lane road with traffic calming, landscaping, bike lanes, sidewalks, and multi-purpose trail.</i>							
PE	\$3,957,331	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$17,987,868	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$17,987,868	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$39,933,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Southwest Ranches	Ownership:	Local	Project Sponsor: Southwest Ranches			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: SW 184th Avenue from Miramar Parkway to Pembroke Road</b>							
<b>MM007</b>							
Project Length: 1.00	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Bike Path/Trail (off road)						
<i>Expand from 2 to 4 lanes with shared use path, median, drainage, lighting and landscape</i>							
PE	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$20,943,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Miramar	<b>Ownership:</b>	Local	<b>Project Sponsor:</b> Miramar			
<b>MTP ID: SW 202 Avenue Roadway Extension</b>							
<b>WE001</b>							
Project Length: 0.83	FM#:						
Type of Work: New Road Construction	Additional Work Type: Bridge						
<i>The scope of work includes the construction of a 2-lane, 2-way roadway along SW 202 Avenue from Manatee Isles Drive / SW 36th Street south to Griffin Road to accommodate the movement of traffic in the north and south direction due to the recent closure at</i>							
PE	\$1,323,846	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,017,482	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,341,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Weston	<b>Ownership:</b>	Local	<b>Project Sponsor:</b> Weston			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>SW 61st Avenue Bridge from Orange Drive to Griffin Road</b> <b>DV003</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge	Additional Work Type: Add Lanes & Reconstruct					Program: Highways & Freight	
Widen SW 61st Ave bridge between Orange Drive and Griffin road from 2 to 6 lanes and construct sidewalk.							
PE	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$9,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Davie	Ownership: Local					Project Sponsor: Davie	
<b>MTP ID:</b> <b>University Drive from north of SR 84 to Broward Boulevard</b> <b>FD036</b>							
Project Length: 1.50	FM#:						
Type of Work: Add Lanes & Reconstruct	Additional Work Type: Intersection					Program: Highways & Freight	
"Capacity improvements on University Drive as follows. University Drive North of SR 84- Widen University Drive to add a fourth northbound and southbound through lane. - Replace buffered bicycle lanes along University Drive northbound and southbound for the							
PE	\$3,253,800	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$14,790,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,790,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$32,833,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Plantation	Ownership: State, County					Project Sponsor: FDOT I595	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach C/L FD059</b>							
Project Length:	28.00	FM#:			Funding Source:	State	
Type of Work:	Add Lanes & Reconstruct	Additional Work Type:			Program:	Highways & Freight	
<i>Addition of freight capacity</i>							
PE	\$78,428,349	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$356,492,495	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$434,920,844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar, Pembroke Pines, Southwest Ranches, Weston	Ownership:	State		Project Sponsor:	FDOT SIS	
<b>MTP ID:</b> <b>US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach County Line SI035</b>							
Project Length:	27.63	FM#:	4480201		Funding Source:	State	
Type of Work:	ADD LANES AND RECONSTRUCT	Additional Work Type:			Program:	Highways & Freight	
<i>Add Freight Capacity</i>							
CST	\$325,483,289	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$325,483,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Weston, Southweset Ranches, Pembroke Pines, Miramar	Ownership:	State		Project Sponsor:		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>US 27 from Pembroke Rd. to SW 26th St. (N. of Griffin Rd.)</b> <b>SI034</b>							
Project Length:	4.59	FM#:	4480191				
Type of Work:	INTERCHANGE - C/D SYSTEM	Additional Work Type:					
<i>Add Service-Frontage-Connector/Distributor System and New Interchanges</i>							
CST	\$196,513,294	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$196,513,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Southwest Ranches, Pembroke Pines	Ownership:	State	<b>Project Sponsor:</b>			
<hr/>							
<b>MTP ID:</b> <b>US 27 from Pembroke Road to SW 26th Street (N. of Griffin Road)</b> <b>FD058</b>							
Project Length:	6.50	FM#:					
Type of Work:	Grade Separation	Additional Work Type:					
<i>Addition of service/frontage/C-D system and five interchanges/ grade separations (at Pembroke Road, SR 820/Pines Boulevard, Johnson Street, Sheridan Street, Griffin Road)</i>							
PE	\$47,746,127	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$217,027,848	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$264,773,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar, Pembroke Pines, Southwest Ranches, Weston	Ownership:	State, County, Local	<b>Project Sponsor:</b> FDOT SIS			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>West Lake Dr Bridge over Lucille River #865773</b> <b>FL031</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge Reconstruction</i>	Additional Work Type:						
PE \$1,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$6,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$8,113,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					
<b>MTP ID:</b> <b>West Lake Drive Bridge over Diane River</b> <b>FL014</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Replacement of Bridge</i>	Additional Work Type:						
PE \$1,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$6,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$8,113,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership:	Local					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID:</b> <b>West Lake Drive over Mercedes River Bridge #865774</b> <b>FL033</b>							
Project Length: 0.03	FM#:						
Type of Work: Bridge <i>Bridge reconstruction</i>	Additional Work Type:						
PE \$1,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$7,625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Fort Lauderdale	Ownership: Local						
<b>MTP ID:</b> <b>Widening Pines Blvd (186th Ave - US 27)</b> <b>PP001</b>							
Project Length: 2.10	FM#:						
Type of Work: Add Lanes & Reconstruct <i>Widening Pines Blvd From 186th Ave To US 27 (From four lanes to six lanes)</i>	Additional Work Type: Bike Lane/Sidewalk						
PE \$3,665,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$16,661,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$20,327,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Pembroke Pines	Ownership: State						
<b>Project Sponsor:</b> Fort Lauderdale							
<b>Project Sponsor:</b> Pembroke Pines							

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: Widening Sheridan St. (193th to US 27)</b>							
<b>PP005</b>							
Project Length:	1.80		FM#:			Funding Source:	Federal
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:			Program:	Highways & Freight
<i>Widening Sheridan 196th to US 27 (From two lanes to four lanes includes sidewalk on one side). Min 100 ft ROW available, in BC and COPP. Most of roadway in BC</i>							
PE	\$3,735,888	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$16,981,307	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$16,981,307	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$37,698,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Pembroke Pines		<b>Ownership:</b>	County, Local		<b>Project Sponsor:</b>	Pembroke Pines
<b>MTP ID: Widening Sheridan St. (Dykes to NW 172 Ave)</b>							
<b>PP007</b>							
Project Length:	4.00		FM#:			Funding Source:	Federal
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:			Program:	Highways & Freight
<i>Widening Sheridan St. Flamingo to NW172 Ave (From four lanes to six lanes). 200 ft ROW available. West of I-75 to Dykes is currently 6 lanes.</i>							
PE	\$5,236,578	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$23,802,625	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,802,625	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$52,841,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Pembroke Pines		<b>Ownership:</b>	County		<b>Project Sponsor:</b>	Pembroke Pines

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Highways &amp; Freight</b>							
<b>MTP ID: Widening Stirling Rd. (196th to US 27)</b>							
<b>PP006</b>							
Project Length:	1.50		FM#:			Funding Source:	Federal
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:			Program:	Highways & Freight
<i>Widening Stirling Rd. 196th to US 27 (From two lanes to four lanes sidewalk on one side). 110 ft ROW available in many locations, with half of roadway in BC. Some land acquisition needed.</i>							
PE	\$3,113,240	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$14,151,089	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,151,089	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$31,415,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Pembroke Pines		<b>Ownership:</b>	County, Local		<b>Project Sponsor:</b>	Pembroke Pines
<b>MTP ID: Widening SW 196th Ave (Pines Blvd to Pembroke Rd)</b>							
<b>PP008</b>							
Project Length:	1.00		FM#:			Funding Source:	Federal
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:			Program:	Highways & Freight
<i>Widening SW 196th Ave - Pines Blvd. to Pembroke Rd(From two lanes to four lanes). ROW available in COPP</i>							
PE	\$863,682	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$3,925,828	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,925,828	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$8,715,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Pembroke Pines		<b>Ownership:</b>	Local		<b>Project Sponsor:</b>	Pembroke Pines

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: A1A Multimodal Improvement Project - Mercedes River Bridge to A1A split. FL003</b>							
Project Length:	1.00	FM#:			Funding Source:	State	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Safety Project		Program:	Roads for Families	
<i>Implementation of improved multimodal facilities on A1A between the Mercedes River Bridge and the A1A split where there are limited or no bike facilities. The concept of a shared use path on the south side was developed through the City's Beach Mobility P</i>							
PE	\$405,679	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,843,996	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$2,249,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	State		Project Sponsor:	Fort Lauderdale	
<b>MTP ID: Atlantic Blvd from Rock Island Rd to SR 7/US 441 BM050</b>							
Project Length:	1.10	FM#:			Funding Source:	Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program:	Roads for Families	
<i>Bike lanes, transit improvements</i>							
PE	\$743,466	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,069,084	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,812,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Margate	Ownership:	County		Project Sponsor:	Broward MPO	

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Roads for Families										
<b>MTP ID:</b> Breakers Ave - Vistamar St to Riomer St <b>FL008</b>										!
Project Length: 0.30	FM#:									
Type of Work: Sidewalk		Additional Work Type: Safety Project								
<i>Creating a shared street environment with improved pedestrian accommodations including wider sidewalks, decorative pavement patterns, landscaping and removal of angled parking in the center to parallel parking</i>										
PE	\$674,149	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$3,064,314	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Total Cost:</b>	<b>\$3,738,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
Municipality:	Fort Lauderdale	Ownership:	Local		Project Sponsor:	Fort Lauderdale				
<b>MTP ID:</b> Bryan Rd from North of Mariner St to Old Griffin Rd <b>BM070</b>										!
Project Length: 0.80	FM#:									
Type of Work: Bike Lane/Sidewalk		Additional Work Type:								
<i>Bike lanes, pedestrian lighting, sidewalk, transit amenity improvements</i>										
PE	\$1,480,677	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$10,095,525	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Total Cost:</b>	<b>\$11,576,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
Municipality:	Hollywood	Ownership:	County		Project Sponsor:	Broward MPO				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: College Park Neighborhood Infrastructure Improvements</b>							
<b>DF009</b>							
Project Length:	0.00		FM#:			Funding Source:	Federal
Type of Work:	New Road Construction		Additional Work Type:	Sidewalk		Program:	Roads for Families
<i>Road reconstruction to build sidewalks and improve drainage</i>							
PE	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Deerfield Beach		Ownership:	Local		Project Sponsor:	Deerfield Beach
<b>MTP ID: Copans Rd from Blount Rd to Dixie Hwy</b>							
<b>BM059</b>							
Project Length:	2.90		FM#:			Funding Source:	Federal
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:			Program:	Roads for Families
<i>Buffered bike lanes, sidewalk, pedestrian lighting, transit amenity improvements</i>							
PE	\$1,387,898	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,462,938	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,850,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach		Ownership:	County		Project Sponsor:	Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Coral Hills Dr from NW 29 St to Sample Rd</b>							
<b>BM045</b>							
Project Length: 0.40		FM#:					Funding Source: Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					Program: Roads for Families
<i>Bike lanes, sidewalks</i>							
PE	\$537,713	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,666,222	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,203,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Coral Springs	Ownership:	Local				Project Sponsor: Broward MPO
<b>MTP ID: Coral Springs Dr from Ramblewood Dr to Wiles Rd</b>							
<b>BM046</b>							
Project Length: 2.40		FM#:					Funding Source: Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					Program: Roads for Families
<i>Buffered bike lanes, transit stop improvements</i>							
PE	\$1,669,116	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$11,380,338	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$13,049,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Coral Springs	Ownership:	County				Project Sponsor: Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Cypress Creek Greenway at Nob Hill, Pine Island, University Drive.</b> <b>FD015</b>							
Project Length:		FM#:					
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:				
<i>To provide grade separated bike/ped crossing at major intersections along the greenway</i>							
PE	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$25,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Tamarac	<b>Ownership:</b>	State	<b>Project Sponsor:</b> FDOT Modal			
<b>MTP ID:</b> <b>Dixie Highway and Oakland Park Boulevard Pedestrian Overpass</b> <b>OP001</b>							
Project Length:	0.00	FM#:					
Type of Work:	Bridge		Additional Work Type:	Safety Project			
<i>The scope of work includes the planning, design and construction of a pedestrian overpass at the Oakland Park Boulevard and Dixie Highway Signalized Intersection. The design will be to construct an elevated pedestrian overpass at the intersection to provi</i>							
PE	\$299,262	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,360,284	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,659,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Oakland Park	<b>Ownership:</b>	State	<b>Project Sponsor:</b> Oakland Park			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Dixie Highway near NE 36th Street Pedestrian Overpass</b> <b>OP002</b>							
Project Length: 0.00	FM#:						
Type of Work: Bridge	Additional Work Type: Safety Project						
<i>The scope of work includes the planning, design and construction of a pedestrian overpass at/near the Dixie Highway and NE 36th Street Intersection. The design will be to construct an elevated pedestrian overpass at the intersection to provide for safe ea</i>							
PE	\$299,262	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,360,284	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,659,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Oakland Park	Ownership: State, Local	Project Sponsor: Oakland Park					
<b>MTP ID:</b> <b>Dixie Hwy from Sheridan St to US 1</b> <b>BM071</b>							
Project Length: 0.70	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Bike lanes, sidewalk, pedestrian crossing, traffic calming, lane repurposing</i>							
PE	\$912,804	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,223,664	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,136,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Hollywood	Ownership: County	Project Sponsor: Broward MPO					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> Eller Street from Federal Hwy to NW 3 Avenue <b>DF001</b>							
Project Length: 1.10	FM#:						
Type of Work: Safety Project	Additional Work Type:	Bike Lane/Sidewalk				Program:	Roads for Families
<i>Improved pedestrian and roadway lighting, wide sidewalk, bike facilities, on-street parking, signage, drainage, traffic calming, cross walks and intersection improvements.</i>							
PE	\$1,962,038	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,918,355	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,880,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Deerfield Beach	Ownership:	Local			Project Sponsor:	Deerfield Beach
<b>MTP ID:</b> Flamingo Rd from Pembroke Rd to Pines Blvd <b>BM009</b>							
Project Length: 1.00	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:					Program:	Roads for Families
<i>Curb protected bike lanes, transit stop amenities</i>							
PE	\$1,082,528	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,380,873	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$8,463,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pembroke Pines	Ownership:	State			Project Sponsor:	Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Goolsby Boulevard from Hillsboro to Military Trail</b>							
<b>DF007</b>							
Project Length: 0.60		FM#:				Funding Source:	Federal
Type of Work: New Road Construction		Additional Work Type:	Bike Path/Trail (off road)		Program:	Roads for Families	
<i>Road reconstruction to build an off road shared use path and lighting to connect to Tri-Rail and Amtrak and improve drainage.</i>							
PE	\$273,622	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,243,735	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,517,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Deerfield Beach	Ownership:	Local		Project Sponsor:	Deerfield Beach	
<b>MTP ID: Harrison St from Dixie Hwy to US 1/SR 5</b>							
<b>BM072</b>							
Project Length: 0.30		FM#:				Funding Source:	Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program:	Roads for Families	
<i>Sharrows, transit amenity improvements</i>							
PE	\$46,503	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$317,063	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$363,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Dania Beach, Hollywood	Ownership:	Local		Project Sponsor:	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Hiatus Rd from Sunset Strip to Commercial Blvd</b>							
<b>BM026</b>							
Project Length: 3.00		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Separated bike lanes, buffered bike lanes, pedestrian lighting, transit amenities</i>							
PE	\$4,109,906	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$28,022,085	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$32,131,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Sunrise	Ownership:	County, Local		Project Sponsor:	Broward MPO	
<b>MTP ID: Hiatus Road between Red Road and Pembroke Road</b>							
<b>MM003</b>							
Project Length: 0.70		FM#:					
Type of Work: Bridge		Additional Work Type:	Bike Lane/Sidewalk		Program:	Roads for Families	
<i>Pedestrian underpass (across Hiatus Road) to connect Miramar Town Center with future mixed use development (The Park); and buffered bike lanes along Hiatus Road</i>							
PE	\$1,903,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,650,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,553,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar	Ownership:	Local		Project Sponsor:	Miramar	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Holmberg Road Improvements PA004</b>							
Project Length: 0.50	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:	Landscaping					
<i>Increase bike lane width with buffer.</i>							
PE	\$456,608	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,037,747	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,569,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Parkland	<b>Ownership:</b> Local				<b>Project Sponsor:</b> Parkland		
<b>MTP ID:</b> <b>Johnson Street Bridge Widening project between N30th Rd and N31st Ave HW001</b>							
Project Length: 0.00	FM#:						
Type of Work: Bridge	Additional Work Type:	Bike Lane/Sidewalk					
<i>Project scope consists of the design and construction to widen the existing bridge so that it will safely accommodate all modes of transportation (vehicles, pedestrians, and bicyclist). The scope includes new sidewalks, bicycle lanes, ADA accessibility, I</i>							
PE	\$350,192	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,591,780	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,941,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Hollywood	<b>Ownership:</b> Local				<b>Project Sponsor:</b> Hollywood		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Las Olas Blvd Concept Plan - East</b> <b>FL018</b>							
Project Length:		FM#:					
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:	Safety Project			
<i>Implementation of the Las Olas Concept Vision including wider sidewalks, bike lanes, crosswalks, ADA improvements, lighting, infrastructure hardening upgrades, vehicle operational improvements at NE 15th Ave and bridge upgrades to provide space for multimodal accommoda</i>							
PE	\$28,550,206	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$129,773,664	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$158,323,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale	<b>Ownership:</b>	State, Local		<b>Project Sponsor:</b>	Fort Lauderdale	
<b>MTP ID:</b> <b>LauderTrail - Coral Ridge Isles/FEC</b> <b>FL076</b>							
Project Length:	1.20	FM#:					
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Bike Lane/Sidewalk			
<i>LauderTrail implementation</i>							
PE	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$297,728	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$595,456	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,024,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale	<b>Ownership:</b>	Local		<b>Project Sponsor:</b>	Fort Lauderdale	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>LauderTrail - Dorsey Riverbend</b> <b>FL073</b>							
Project Length:	3.50		FM#:			Funding Source:	Federal
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:	Bike Path/Trail (off road)		Program:	Roads for Families
<i>Implementation of Lauderdale</i>							
PE	\$1,143,989	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,199,948	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,343,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local			Project Sponsor:	Fort Lauderdale
<b>MTP ID:</b> <b>LauderTrail - FEC north of Sunrise Blvd</b> <b>FL071</b>							
Project Length:	1.20		FM#:			Funding Source:	Federal
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Bike Lane/Sidewalk		Program:	Roads for Families
<i>Installation of off-street shared use path along FEC tracks north of Sunrise Blvd to NE 17th St</i>							
PE	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$595,456	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$726,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local			Project Sponsor:	Fort Lauderdale

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>LauderTrail - InterMiami to Cypress Creek Trail</b> <b>FL075</b>							
Project Length:	7.90	FM#:			Funding Source:	Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Bike Path/Trail (off road)	Program:	Roads for Families		
<i>Implementation of LauderTrail between InterMiami facility to Fern Forest and Cypress Creek Greenway</i>							
PE	\$862,419	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,960,044	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,920,087	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,742,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale	<b>Ownership:</b>	County, Local	<b>Project Sponsor:</b>	Fort Lauderdale		
<b>MTP ID:</b> <b>LauderTrail - Riverland, Melrose Manor, Riverland Manor, Sunset Segments</b> <b>FL070</b>							
Project Length:	5.20	FM#:			Funding Source:	Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Bike Path/Trail (off road)	Program:	Roads for Families		
<i>Implementation of the LauderTrail project on-street and trail system</i>							
PE	\$567,668	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,580,311	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,147,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale	<b>Ownership:</b>	Local	<b>Project Sponsor:</b>	Fort Lauderdale		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>LauderTrail - Sailboat bend/Dorsey Riverbend</b> <b>FL069</b>							
Project Length:	1.90	FM#:					Funding Source: Federal
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:	Bike Lane/Sidewalk	Program:			Roads for Families
<i>Implementation of LauderTrail portion through Sailboat Bend to connect Riverwalk at NW 7th Ave to Samuel Delevoe Park.</i>							
PE	\$1,985,193	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,023,606	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,008,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local	Project Sponsor: Fort Lauderdale			
<b>MTP ID:</b> <b>LauderTrail - Victoria Park segment</b> <b>FL072</b>							
Project Length:	3.00	FM#:					Funding Source: Federal
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Bike Path/Trail (off road)	Program:			Roads for Families
<i>Implementation of LauderTrail portions through Holiday Park and Victoria Park between US1 to Sunrise Blvd</i>							
PE	\$327,501	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,488,641	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,816,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local	Project Sponsor: Fort Lauderdale			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: LauderTrail Imperial Point</b>							
<b>FL077</b>							
Project Length: 0.90		FM#:					Funding Source: Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:	Bike Path/Trail (off road)		Program:		Roads for Families
<i>Implementation of LauderTrail bike connections</i>							
PE	\$98,250	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$446,592	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$544,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local		Project Sponsor:	Fort Lauderdale	
<b>MTP ID: LauderTrail Segment</b>							
<b>FL022</b>							
Project Length: 1.60		FM#:					Funding Source: Federal
Type of Work: Bike Path/Trail (off road)		Additional Work Type:			Program:		Roads for Families
<i>Laudertrail implementation along east side of FEC and Flagler Avenue between New River and SE 17th Street</i>							
PE	\$191,456	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$435,127	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$870,253	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$1,496,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local		Project Sponsor:	Fort Lauderdale	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Mcnab Rd from NW 31 Ave To Dixie Hwy</b> <b>BM002</b>							
Project Length:	3.40	FM#:			Funding Source:	Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program:	Roads for Families	
<i>Lane repurposing, curb protected bike lanes, medians, grade separated bike lanes, pedestrian lighting, RRFB crossings</i>							
PE	\$3,590,125	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$24,478,127	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,068,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach, Fort Lauderdale	Ownership:	County		Project Sponsor:	Broward MPO	
<b>MTP ID:</b> <b>McNab Rd from SW 81 Ave to Rock Island Road</b> <b>BM051</b>							
Project Length:	2.00	FM#:			Funding Source:	State	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program:	Roads for Families	
<i>Separated bike lanes, sidewalk improvements, pedestrian lighting</i>							
PE	\$697,675	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,756,872	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,454,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	North Lauderdale	Ownership:	State		Project Sponsor:	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Memorial Loop</b> <b>CS001</b>							
Project Length:	10.20	FM#:					Funding Source: Federal/State
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:	Bike Lane/Sidewalk				Program: Roads for Families
Create a loop, connecting the existing facilities along the Everglades to the City, from Wiles Road to South of Atlantic Boulevard, by means of a multi-use path. Pedestrian Furniture, lighting, signage, and hardscape are included within scope.							
PE	\$3,145,247	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,148,290	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,296,579	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$24,590,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Coral Springs	<b>Ownership:</b>	State, County, Local		<b>Project Sponsor:</b>	Coral Springs	
<b>MTP ID:</b> <b>Miramar Pkwy from Douglas Rd to SR-7</b> <b>BM015</b>							
Project Length:	3.50	FM#:					Funding Source: Federal/State
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:					Program: Roads for Families
8' sidewalks on both sides							
PE	\$883,911	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,026,663	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,910,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Miramar, West Park	<b>Ownership:</b>	State, County, Local		<b>Project Sponsor:</b>	Broward MPO	



Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Roads for Families</b>							
<b>MTP ID:</b> <b>N 29 Ave from Sheridan St to Stirling Rd</b>							
<b>BM073</b>							
<b>Project Length:</b> 1.00		<b>FM#:</b>				<b>Funding Source:</b> Federal	
<b>Type of Work:</b> Bike Lane/Sidewalk		<b>Additional Work Type:</b>				<b>Program:</b> Roads for Families	
<i>Lane repurposing, pedestrian lighting, sidewalks, protected bike lane, transit amenity improvements</i>							
PE	\$2,123,555	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,478,785	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$16,602,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Hollywood		<b>Ownership:</b> Local				<b>Project Sponsor:</b> Broward MPO	
<b>Roads for Families</b>							
<b>MTP ID:</b> <b>N 64 Ave from Sheridan St to Stirling Rd</b>							
<b>BM016</b>							
<b>Project Length:</b> 1.00		<b>FM#:</b>				<b>Funding Source:</b> Federal	
<b>Type of Work:</b> Bike Lane/Sidewalk		<b>Additional Work Type:</b>				<b>Program:</b> Roads for Families	
<i>Bike lanes</i>							
PE	\$863,535	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,887,740	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,751,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Hollywood, Tribal Land, Davie		<b>Ownership:</b> Local				<b>Project Sponsor:</b> Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: N 72 Ave from Sheridan St to Davie Rd</b>							
<b>BM011</b>							
Project Length: 0.80	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Bike lanes, bike box, Traffic Calming, Transit Amenity Improvements</i>							
PE	\$399,059	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,720,856	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,119,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hollywood	Ownership:	Local				
<b>MTP ID: N Andrews Avenue, from South Fork of Middle River to Oakland Park Blvd</b>							
<b>WM004</b>							
Project Length: 1.10	FM#:						
Type of Work: Landscaping	Additional Work Type: Lighting						
<i>Redesign to add medians, lighting, and landscaping</i>							
PE	\$626,565	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,848,024	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,474,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Wilton Manors	Ownership:	County				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> WM003	<b>N Powerline Road (SR 845, NW 9 Avenue), from South Fork of Middle River to Oakland Park Blvd</b>						
Project Length:	0.70	FM#:					
Type of Work:	Safety Project	Additional Work Type:					
<i>Add traffic calming measures, e.g. traffic circles, protected bicycle lanes, crosswalks</i>							
PE	\$676,298	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,074,080	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,750,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Wilton Manors	<b>Ownership:</b>	State		<b>Project Sponsor:</b>	Wilton Manors	
<b>MTP ID:</b> BM003	<b>NE 10 St / NE 7 Ave / Eller / Andrews from Griffin Rd To SE 17 St</b>						
Project Length:	3.80	FM#:					
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:					
<i>Shared use path, curb protected bike lanes, wide sidewalks</i>							
PE	\$3,152,760	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$21,496,088	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$24,648,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Dania Beach, Fort Lauderdale, Broward County	<b>Ownership:</b>	County, Local		<b>Project Sponsor:</b>	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> NE 26th St - US1 to Bayview Drive <b>FL006</b>							
Project Length: 0.40	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type: Safety Project						
<i>The project will mill and resurface and add bike lanes in the existing pavement width by reducing the travel lane width, add a sidewalk on the north side, lengthen the westbound turn lane southbound to US1, tighten turning radii, add raised intersections</i>							
PE	\$740,194	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,364,519	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,104,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local		Project Sponsor:	Fort Lauderdale	
<b>MTP ID:</b> NE 3 Ave from Copans Rd to Sample Rd <b>BM060</b>							
Project Length: 1.00	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Bike lanes, traffic calming, sidewalk, transit stop improvements</i>							
PE	\$742,616	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,063,288	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,805,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	Local		Project Sponsor:	Broward MPO	

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>New River Greenway at Pine Island, University Drive, US 27, US 441, Nob Hill.</b> <b>FD016</b>							
Project Length:	FM#:						
Type of Work: Bike Path/Trail (off road)	Additional Work Type:						
<i>To provide grade separated bike/ped crossing at major intersections along the greenway</i>							
PE	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$43,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Davie, Plantation, Broward County, Fort Lauderdale	<b>Ownership:</b> State				<b>Project Sponsor:</b> FDOT Modal		
<b>MTP ID:</b> <b>New River Greenway Crossing at Flamingo Road, from west of Flamingo Road to east of Flamingo Road</b> <b>FD041</b>							
Project Length:	FM#:						
Type of Work: Bike Path/Trail (off road)	Additional Work Type: Grade Separation						
<i>New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w</i>							
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,981,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Plantation	<b>Ownership:</b> County, SFWMD				<b>Project Sponsor:</b> FDOT I595		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total	
Roads for Families								
<b>MTP ID:</b> <b>FD042</b>	<b>New River Greenway Crossing at Hiatus Road, from west of Hiatus Road to east of Hiatus Road</b>						 ! 	 !
Project Length:	FM#:							
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Grade Separation		Program:	Roads for Families	
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w								
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Cost:</b>	<b>\$6,981,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Municipality:	Plantation	Ownership:	County, SFWMD	Project Sponsor:	FDOT I595			
<b>MTP ID:</b> <b>FD043</b>	<b>New River Greenway Crossing at Nob Hill Road, from west of Nob Hill Road to east of Nob Hill Road</b>						 ! 	 !
Project Length:	FM#:							
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Grade Separation		Program:	Roads for Families	
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w								
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Cost:</b>	<b>\$6,981,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Municipality:	Plantation	Ownership:	County, SFWMD	Project Sponsor:	FDOT I595			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>FD040</b>	<b>New River Greenway Crossing at NW/SW 136th Avenue, from west of NW/SW 136th Avenue to east of NW/SW 136th Avenue</b>						
Project Length:	FM#:						
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:	Grade Separation				
PE	\$1,020,140	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,318,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,637,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,975,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Plantation, Sunrise	Ownership:	County, SFWMD				
<b>MTP ID:</b> <b>FD044</b>	<b>New River Greenway Crossing at Pine Island Road, from west of Pine Island Road to east of Pine Island Road</b>						
Project Length:	FM#:						
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:	Grade Separation				
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$6,981,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Plantation	Ownership:	County, SFWMD				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b>	<b>New River Greenway Extension from west of University Drive to Davie Road</b>						
<b>FD045</b>							
Project Length:	1.30		FM#:			Funding Source:	Federal/State
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Grade Separation		Program:	Roads for Families
<i>Extend New River Greenway from University Drive to Davie Road.- Construct a 12-foot-wide shared use path along the north side of the New River Canal between University Drive and Sewell Lock Park west of Davie Road.- Construct a 12-foot-wide underpass cros</i>							
PE	\$2,156,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$16,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Plantation		<b>Ownership:</b>	State, County, SFWM		<b>Project Sponsor:</b>	FDOT I595
<b>MTP ID:</b>	<b>Nob Hill Rd from Sunset Strip to NW 44 St</b>						
<b>BM027</b>							
Project Length:	1.90		FM#:			Funding Source:	Federal
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:			Program:	Roads for Families
<i>Grade separated bike lanes, pedestrian lighting, transit amenity improvements, pedestrian bridges</i>							
PE	\$1,824,546	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$12,440,087	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$14,264,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Sunrise		<b>Ownership:</b>	Local		<b>Project Sponsor:</b>	Broward MPO

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Roads for Families</b>							
<b>MTP ID:</b> NW 26 St from NW 31 Ave to NW 21 Ave							
<b>BM035</b>							
Project Length: 1.00							
Type of Work: Bike Lane/Sidewalk							
<i>Bike lanes, traffic calming, pedestrian lighting</i>							
PE	\$587,129	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,003,154	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,590,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Lauderdale Lakes, Oakland Park, Fort Lauderdale		<b>Ownership:</b> County, Local			<b>Project Sponsor:</b> Broward MPO		
<b>MTP ID:</b> NW 29 St from Coral Springs Dr to Coral Hills Dr							
<b>BM047</b>							
Project Length: 0.80							
Type of Work: Bike Lane/Sidewalk							
<i>Bike lanes, sidewalk</i>							
PE	\$484,904	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,306,167	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,791,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Coral Springs		<b>Ownership:</b> Local			<b>Project Sponsor:</b> Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Roads for Families									
<b>MTP ID:</b> <b>NW 35 Av. from Oakland Blvd to NW 44 St.</b> <b>LL001</b>									
Project Length: 1.04	FM#:								
Type of Work: Bridge	Additional Work Type:	Bike Lane/Sidewalk				Funding Source: Federal/State			
1. Construction of a new bridge with pedestrian and bike lanes facilities over SFWMD C-13 Canal including approach road to the bridge 2. The Construction of Walkway Trail on the south side of SFWMD C-13 from North State Road-7 to NW 32 Way to connect the e									
PE \$2,519,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$11,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> <b>\$13,969,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Lauderdale Lakes	Ownership:	State, Local				Project Sponsor: Lauderdale Lakes			
<b>MTP ID:</b> <b>NW 44 St from Pine Island Rd to University Dr</b> <b>BM028</b>					 !  !  ! 	 !			
Project Length: 1.00	FM#:								
Type of Work: Bike Lane/Sidewalk	Additional Work Type:					Funding Source: Federal			
Grade Separated bike lanes, sidewalks, pedestrian lighting									
PE \$1,616,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CST \$11,018,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Cost:</b> <b>\$12,635,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Municipality: Sunrise	Ownership:	Local				Project Sponsor: Broward MPO			

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Roads for Families</b>							
<b>MTP ID:</b> NW 44 St from SR 7/US 441 to NW 21 Ave							
<b>BM038</b>							
Project Length: 2.00		FM#:				Funding Source:	Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:				Program:	Roads for Families
Lane repurposing, curb separated bike lanes, pedestrian lighting, cycle track, mid block crossing improvements, transit improvements							
PE	\$1,975,312	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$13,468,035	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$15,443,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Lauderdale Lakes, Oakland Park	Ownership:	Local			Project Sponsor:	Broward MPO
<b>MTP ID:</b> NW 47 Ave from Sunrise Blvd to NW 26 St							
<b>BM039</b>							
Project Length: 1.60		FM#:				Funding Source:	Federal
Type of Work: Bike Lane/Sidewalk		Additional Work Type:				Program:	Roads for Families
Bike lanes, sidewalk gaps, transit amenity improvements							
PE	\$607,138	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,139,574	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,746,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Lauderhill, Plantation	Ownership:	Local			Project Sponsor:	Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: NW 49 Ave from NW 19 St to Oakland Park Blvd</b>							
<b>BM040</b>							
Project Length: 1.10		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Bike lanes, sidewalk, lane repurposing, traffic calming, pedestrian lighting, transit improvements</i>							
PE	\$1,004,544	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,849,164	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,853,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Lauderdale Lakes, Lauderhill	Ownership:	Local				
<b>MTP ID: NW 4th Street Mobility Project - NW 7th Ave to NW 15th Ave</b>							
<b>FL043</b>							
Project Length: 0.70		FM#:					
Type of Work: Safety Project		Additional Work Type:	Bike Lane/Sidewalk				
<i>Widening of existing sidewalk to create shared path, addition of raised intersections, improved lighting. Key intersections of NW 15th Ave, NW 12th Ave and NE 9th Ave.</i>							
PE	\$118,742	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$539,736	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$658,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local				

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Roads for Families</b>							
<b>MTP ID:</b>	<b>NW 55 Ave from Sunrise Blvd to NW 19 St</b>						
<b>BM041</b>							
Project Length:	1.10	FM#:					
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:					
Bike lanes, traffic calming, pedestrian lighting, shared use path							
PE	\$1,115,258	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,604,031	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$8,719,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Lauderhill, Plantation	<b>Ownership:</b>	Local				
		<b>Project Sponsor:</b>	Broward MPO				
<b>MTP ID:</b>	<b>NW 55th Ave from Oakland Park Blvd to NW 11th St.</b>						
<b>LH002</b>							
Project Length:	1.90	FM#:					
Type of Work:	Transit Improvement	Additional Work Type:	Bike Path/Trail (off road)	Program:			
ADA improvements for compliance at all existing transit stops. Traffic calming mini-roundabouts and raised intersections,. Shared use path for pedestrian and bike connectivity.							
PE	\$115,220	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,304,406	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$2,419,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Lauderhill	<b>Ownership:</b>	Local				
		<b>Project Sponsor:</b>	Lauderhill				

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> NW 64 Ave/NW 19 St from Sunset Strip to NW 52 Ave							
<b>BM042</b>							
Project Length: 1.10		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Lane repurposing, bike lanes</i>							
PE	\$343,481	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,341,917	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$2,685,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Sunrise, Lauderhill	Ownership:	Local				
<b>Project Sponsor:</b>	Broward MPO						
<b>MTP ID:</b> NW 8 Ave from NW 33 St to Sample Rd							
<b>BM064</b>							
Project Length: 0.20		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Bike lanes</i>							
PE	\$63,005	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$429,582	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$492,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Pompano Beach	Ownership:	Local				
<b>Project Sponsor:</b>	Broward MPO						

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Parkside Drive Improvements</b> <b>PA003</b>							
Project Length: 1.40	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type: Landscaping						
<i>Improve this 2-lane roadway with median islands, 5-foot shoulders for bike lanes, a 10-foot sidewalk/shared-use path and crosswalks. Upgrade lighting, add raised medians.</i>							
PE	\$1,431,338	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$3,253,040	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,506,080	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,190,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Parkland	<b>Ownership:</b> Local	<b>Project Sponsor:</b> Parkland					
<b>MTP ID:</b> <b>Pembroke Rd from Flamingo Rd To Douglas</b> <b>BM005</b>							
Project Length: 3.00	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Grade separated bike lanes, sidewalks, pedestrian lighting</i>							
PE	\$6,814,618	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$46,463,303	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$53,277,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Miramar, Pembroke Pines	<b>Ownership:</b> Local	<b>Project Sponsor:</b> Broward MPO					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Pembroke Rd from US-1 to NE 14 Ave</b> <b>BM074</b>							
Project Length: 0.50	FM#:						
Type of Work: Bike Lane/Sidewalk <i>Sidewalk, sharrows, traffic calming</i>	Additional Work Type:						
PE \$32,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$222,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$254,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Hallandale Beach, Hollywood	Ownership:	State, Local					
<b>MTP ID:</b> <b>Pine Island Rd from Sheridan St to Stirling Rd</b> <b>BM012</b>							
Project Length: 1.10	FM#:						
Type of Work: Bike Lane/Sidewalk <i>Grade Separated Bike lanes, pedestrian lighting</i>	Additional Work Type:						
PE \$2,226,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$15,179,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$17,406,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Cooper City, Davie	Ownership:	County					



Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Red Road between Miramar Boulevard and Hiatus Road</b>							
<b>MM004</b>							
Project Length: 0.00		FM#:				Funding Source:	State
Type of Work: Bridge			Additional Work Type: Safety Project			Program:	Roads for Families
<i>Pedestrian bridge over Red Road to connect Miramar Town Center with other mixed used developments.</i>							
PE	\$598,525	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,720,568	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,319,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Miramar	Ownership:	State		Project Sponsor:	Miramar	
<b>MTP ID: Replacement of the Hillsboro Blvd Intercoastal Bridge</b>							
<b>DF012</b>							
Project Length: 0.00		FM#:				Funding Source:	State
Type of Work: Bridge			Additional Work Type: Bike Path/Trail (off road)			Program:	Roads for Families
<i>Replacement of Bridge and/or modification for bikes/pedestrians</i>							
PE	\$3,908,332	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$17,765,147	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$21,673,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Deerfield Beach	Ownership:	State		Project Sponsor:	Deerfield Beach	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Rock Island Rd from NW 62 St/Bailey Rd to Royal Palm Blvd</b>							
<b>BM053</b>							
Project Length: 3.60		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Buffered bike lanes</i>							
PE	\$2,185,589	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,901,743	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$17,087,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	North Lauderdale, Margate	Ownership:	County, Local		Project Sponsor:	Broward MPO	
<b>MTP ID: Royal Palm Blvd from Coral Springs Dr to Riverside Dr</b>							
<b>BM049</b>							
Project Length: 1.80		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
<i>Buffered bike lanes, shared use path, pedestrian lighting</i>							
PE	\$3,699,867	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$25,226,367	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,926,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Coral Springs	Ownership:	Local		Project Sponsor:	Broward MPO	

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>S 72 Ave from Johnson Rd to Taft St</b> <b>BM019</b>							
Project Length: 2.00	FM#:						
Type of Work: Bike Lane/Sidewalk <i>Bike lanes, Sidewalk gaps</i>	Additional Work Type:						
PE \$570,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$3,886,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$4,457,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Hollywood, Pembroke Pines	Ownership: Local						
<b>MTP ID:</b> <b>Sample Rd from NE 3 Ave from Dixie Hwy</b> <b>BM066</b>							
Project Length: 0.30	FM#:						
Type of Work: Bike Lane/Sidewalk <i>Sidewalk, Pedestrian lighting, transit amenity improvements</i>	Additional Work Type:						
PE \$304,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$2,073,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$2,377,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Deerfield Beach, Pompano Beach	Ownership: State, Local						

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> SE/NE 1 Ave / S/N 21 Ave/ Dixie Hwy from County Line Rd to Sheridan St <b>BM075</b>							
Project Length: 4.10	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Lane Repurposing, buffered bike lanes, cycle track, sidewalk, ped lighting, transit amenity improvements</i>							
PE	\$10,247,831	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$69,871,572	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$80,119,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hallandale Beach, Hollywood	Ownership:	County, Local		Project Sponsor:	Broward MPO	
<b>MTP ID:</b> Sheridan St from Douglas Rd to University Dr <b>BM013</b>							
Project Length: 1.00	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Protected bike lane, pedestrian lighting</i>							
PE	\$744,183	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,073,977	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$5,818,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Cooper City, Pembroke Pines, Hollywood	Ownership:	County, Local		Project Sponsor:	Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Southgate Blvd from SW 81 Ave to SR 7/US 441</b>							
<b>BM054</b>							
Project Length: 2.00	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Separated Bike Lanes, Pedestrian Lighting, Bike Box, Sidewalk Gaps</i>							
PE	\$2,884,071	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$19,664,121	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$22,548,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	North Lauderdale, Margate	Ownership:	Local				
Project Sponsor: Broward MPO							
<b>MTP ID: SR 816/ Oakland Park from SR 817 to SR A1A</b>							
<b>FD027</b>							
Project Length: 9.70	FM#:						
Type of Work: Feasibility Study	Additional Work Type:	Bike Lane/Sidewalk					
<i>Buffered Bike Lanes</i>							
PE	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$30,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Davie, Fort Lauderdale, Lauderdale Lakes, Lauderhill, Oakland Park, Sunrise, Wilton Manors	Ownership:	State				
Project Sponsor: FDOT Modal							



Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Sunrise Blvd from NE 20th Ave to Middle River Dr</b> <b>FL078</b>							
Project Length: 0.20	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type: Bridge						
<i>Add bike facilities to existing bridge where there are none.</i>							
PE	\$105,742	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$240,323	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$480,646	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$826,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Fort Lauderdale	<b>Ownership:</b> State						
<b>Project Sponsor:</b> Fort Lauderdale							
<b>MTP ID:</b> <b>Sunrise Lakes Blvd from Hiatus Greenway to University Dr</b> <b>BM031</b>							
Project Length: 2.70	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Buffered bike lanes, curb protected bike lanes, lane repurposing, pedestrian lighting, sidewalk, transit amenity improvements</i>							
PE	\$2,322,702	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,836,603	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$18,159,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b> Sunrise	<b>Ownership:</b> Local						
<b>Project Sponsor:</b> Broward MPO							

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: SW 10th Street from I-95 to SE 12th Avenue</b>							
<b>DF004</b>							
Project Length: 2.00	FM#:						
Type of Work: New Road Construction	Additional Work Type: Bike Lane/Sidewalk						
<i>Road reconstruction to accommodate shared use path, drainage, and intersection improvements at 6th Avenue.</i>							
PE	\$1,686,549	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,666,133	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$9,352,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Deerfield Beach	Ownership: Local	Project Sponsor: Deerfield Beach					
<b>MTP ID: SW 12 Avenue from Newport Center Drive to Hillsboro Boulevard</b>							
<b>DF008</b>							
Project Length: 1.10	FM#:						
Type of Work: New Road Construction	Additional Work Type: Bike Path/Trail (off road)						
<i>Off road trail and sidewalk construction to include road reconstruction and drainage.</i>							
PE	\$876,272	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,983,054	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,859,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Deerfield Beach	Ownership: Local	Project Sponsor: Deerfield Beach					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> SW 145 Ave from Miramar Pkwy to Pembroke Rd <b>BM010</b>							
Project Length: 1.10	FM#:						
Type of Work: Bike Lane/Sidewalk Wide Sidewalks	Additional Work Type:						
PE \$328,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$2,237,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$2,565,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Miramar, Pembroke Pines	Ownership: Local						
<b>MTP ID:</b> SW 15 St from FAU Research Park Blvd to US 1/SR 5 <b>BM068</b>							
Project Length: 1.60	FM#:						
Type of Work: Bike Lane/Sidewalk Sidewalk gaps, Traffic Calming	Additional Work Type:						
PE \$124,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST \$848,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b> <b>\$972,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Deerfield Beach, Pompano Beach	Ownership: Local						



Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> SW 3 Avenue from SW 10th Street to Eller Street <b>DF005</b>							
Project Length: 1.10	FM#:						
Type of Work: New Road Construction	Additional Work Type: Bike Lane/Sidewalk						
<i>Lane reduction project for safety and accessibility improvements to include intersection, pedestrian, bicycle, drainage, landscaping and lighting.</i>							
PE	\$2,137,668	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,716,671	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$11,854,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Deerfield Beach	Ownership: Local						
<b>MTP ID:</b> SW 68 Ave from Miramar Pkwy to Pembroke Rd <b>BM022</b>							
Project Length: 0.90	FM#:						
Type of Work: Bike Lane/Sidewalk	Additional Work Type:						
<i>Bike lanes and sidewalk gaps</i>							
PE	\$534,904	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,647,075	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$4,181,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality: Miramar, Pembroke Pines	Ownership: Local						
<b>Project Sponsor:</b> Broward MPO							

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> <b>Taft Street Bridge Widening between N27th CT and N28th CT</b> <b>HW002</b>							
Project Length:	0.00	FM#:					Funding Source: Federal
Type of Work:	Bridge		Additional Work Type: Bike Lane/Sidewalk			Program: Roads for Families	
<i>Project scope consists of the design and construction to widen the existing bridge so that it will safely accommodate all modes of transportation (vehicles, pedestrians and bicyclist). The scope includes new sidewalks, bicycle lanes, ADA accessibility, li</i>							
PE	\$160,557	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$729,806	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$890,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hollywood	Ownership:	Local			Project Sponsor:	Hollywood
<b>MTP ID:</b> <b>Tamarac Community Center Economic Development Project</b> <b>TA003</b>							
Project Length:	FM#:						Funding Source: Federal/State
Type of Work:	Intermodal Hub		Additional Work Type: Bike Lane/Sidewalk			Program: Roads for Families	
<i>Transit Improvements at hub. Bike/Ped Improvements along W Commercial and Nob Hill to complete bike network and connect to Southgate multi-purpose path. Local Community Shuttles. Turning 57th St from N Pine Island Rd to N University into a Complete Street</i>							
PE	\$363,161	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,263,229	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,626,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Tamarac	Ownership:	State, Local			Project Sponsor:	Tamarac

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: University &amp; Sample Road Pedestrian Bridges (Downtown Pedestrian Bridge) CS002</b>							
Project Length:	0.00	FM#:					
Type of Work:	Bridge	Additional Work Type:	Safety Project				
<i>Installation of pedestrian bridges connecting the four corners of University Drive and Sample Road.</i>							
PE	\$1,571,177	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,141,712	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$8,712,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Coral Springs	Ownership:	State, County, Local				
<b>MTP ID: Victoria Park Mobility Project FL040</b>							
Project Length:	4.40	FM#:					
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Safety Project				
<i>Improvements to mobility including sidewalks and traffic calming on key corridors in Victoria Park including, Victoria Park Road, NE 6th St, NE 15th Ave, NE 14th Ave, NE 20th Ave, NE 7th St, NE 4th St, NE 7th St</i>							
PE	\$550,029	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,500,131	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,050,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Fort Lauderdale	Ownership:	Local				

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b> Washington St from S 28 Ave to Diplomat Pkwy							
<b>BM077</b>							
Project Length: 2.00		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
Traffic calming, sharrows, sidewalks, transit amenity improvements							
PE	\$96,853	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$660,363	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$757,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Dania Beach	Ownership:	Local				
<b>MTP ID:</b> Washington St from S 64 Ave to N 62 Ave							
<b>BM023</b>							
Project Length: 1.10		FM#:					
Type of Work: Bike Lane/Sidewalk		Additional Work Type:					
Bike lanes, Sidewalk gaps							
PE	\$54,050	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$368,525	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$422,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Hollywood	Ownership:	Local				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID: Weston Road and Griffin Road Intersection Bridge Widening</b>							
<b>SW002</b>							
Project Length:	0.04		FM#:			Funding Source:	Federal
Type of Work:	Bridge		Additional Work Type:	Bike Lane/Sidewalk		Program:	Roads for Families
<i>Widen bridge for vehicular access. Provide sidewalks and bike lanes.</i>							
PE	\$4,444,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$24,644,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Southwest Ranches	Ownership:	Local			Project Sponsor:	Southwest Ranches
<b>MTP ID: Wilton Drive/NE 6th Avenue Intersection</b>							
<b>WM002</b>							
Project Length:		FM#:				Funding Source:	Federal/State
Type of Work:	Safety Project	Additional Work Type:				Program:	Roads for Families
<i>Realignment of intersection with a traffic circle</i>							
PE	\$488,400	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$2,708,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Wilton Manors	Ownership:	State, Local			Project Sponsor:	Wilton Manors

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Technology</b>							
<b>MTP ID:</b> <b>FD060</b>	<b>US 27 from Krome Avenue (Miami-Dade County) to Evercane Road (Hendry County)</b>						
Project Length:	0.00	FM#:			Funding Source:	State	
Type of Work:	ITS		Additional Work Type:		Program:	Technology	
<i>Corridor management/ITS</i>							
PE	\$6,122,431	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$27,829,231	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$33,951,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Municipality:	Broward County, Weston, Miramar, Southwest Ranches, Pembroke Pines	Ownership:	State	Project Sponsor: FDOT SIS			



## **Appendix E**

### **Partner Agency Unfunded Needs**

Table D-1: Port Everglades Unfunded Projects (2024 Master/Vision Plan )

2024 Master/Vision Plan 5-Year Costs					
Project	5 year	10 year	20 year	20+ Years	Total Cost
Griffin Road Access	x				\$38,000,000
New VACIS Area in Southport	x				\$3,500,000
Container Terminal Redevelopments	x	x			\$450,000,000
Container Terminal Utilities and Shore Power	x	x	x	x	\$100,000,000
Cruise Terminal 29 Development	x				\$253,000,000
CT-29 Parking Structure	x				\$68,000,000
Berths 16,17 & 18 Bulkhead Improvements	x	x			\$103,000,000
Shore Power Systems for Cruise Terminals	x	x	x	x	\$217,000,000
New Midport Parking Structures	x	x			\$168,000,000
Slip 1 Widening (Berths 9 & 10)	x				\$224,000,000
Port Maintenance Facility	x				\$60,000,000
Fire Station Upgrades	x				\$10,000,000
Balearia Facilities at Berth 28A	x				\$25,000,000
SE 10th Avenue Property Redevelopment	x				\$12,000,000
Channel Deepening and Widening	x	x	x		\$494,000,000
Realignment of McIntosh		x			\$27,000,000
Container Terminal Relocations from Midport		x			\$27,000,000
Add STS Crane at Berth 30E		x	x		\$50,000,000
Ground Transportation Facilities		x			\$13,000,000
Cruise Terminal 21		x	x		\$307,000,000
Berths 7 & 8 Bulkhead Improvements		x			\$73,000,000
Eller Drive Gate Reconfiguration		x			\$14,000,000
Add STS Crane at Berth 31-32			x		\$20,000,000
Add STS Crane at Berth 30A/B/C			x		\$20,000,000
East Extension of Berths 14-15			x		\$5,000,000
Berth 30E East Extension and RORO Ramp			x		\$30,000,000
Slip 3 Widening			x		\$224,000,000
Slip 2 Widening			x	x	\$224,000,000
Additional Parking for Cruise Terminals 2 and 4			x		\$32,000,000
Cruise Terminal 19			x		\$203,000,000
Consolidated GTA			x		\$52,000,000
Cruise Terminal 18			x	x	\$154,000,000
Cruise Terminal 26			x	x	\$115,560,000
New Petroleum Entrance South of Spangler			x		\$10,000,000

Table D-2: Broward County Transit Unfunded Projects

Project Name	Project Scope	Capital Cost	Estimated Operating Year
Broward Boulevard LRT - Downtown Ft. Lauderdale to US441/SR 7	4 miles of Light Rail Transit (LRT) connecting Downtown Ft. Lauderdale to US441/SR7	\$ 930,000,000	2035
Powerline Road BRT - Broward Boulevard to Sample Road	10.5 miles of Bus Rapid Transit (BRT) along Powerline Road with approximately 10 stations	\$ 198,000,000	2033
University Drive BRT - Commercial Boulevard to County Line Road	16 miles of Bus Rapid Transit (BRT) along University Drive with approximately 16 stations	\$ 334,000,000	2035
Commercial Boulevard BRT - US1 to US441/SR7	5.5 miles of Bus Rapid Transit (BRT) along Commercial Boulevard with approximately 10 stations	\$ 113,000,000	2036
Sunrise Boulevard BRT - Sawgrass Expressway to AIA	15 miles of Bus Rapid Transit (BRT) along Sunrise Boulevard with approximately 12 stations	\$ 240,000,000	2038

