



# ROUTE <sup>TO</sup> 2050

## Appendices

Modified January 22, 2026



## Appendix

# A

**LRTP Expectations Letter  
from January 2018**

## Federal Strategies for Implementing Requirements for LRTP Updates for the Florida MPOs

January 2018

The Federal Highway Administration (FHWA), in cooperation with the Federal Transit Administration (FTA), developed this document to provide clarification to the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPOs) regarding our expectations for meeting some of the requirements to be addressed in the next cycle of Long Range Transportation Plan (LRTP) updates. 23 CFR 450.306, 316 and 324 describe the basic requirements of the scope of the metropolitan transportation planning process, including a documented public participation plan, and development and content of the LRTPs respectively.

### **Addressing Current Requirements**

The following information is presented to highlight notable areas for improvement, as well as those of potential concern, in order to proactively assist the MPOs in meeting federal planning requirements. These topic areas were selected based on a past history of issues observed with them through our general stewardship responsibilities, or through the oversight responsibilities via the Transportation Management Area (TMA) certification reviews. FHWA and FTA would be pleased to work with FDOT and the MPOs to discuss interpretation examples and/or statewide templates as appropriate to support implementation consistency. Additional areas of concern may be addressed on an individual MPO basis as needed throughout the LRTP development process. Citations noted refer to regulations published in the May 27, 2016 *Federal Register*.

### **Stakeholder Coordination and Input**

Specific Public Involvement Strategies: MPOs are required to develop a written plan that documents and explicitly describes the procedures, strategies, and outcomes of stakeholder involvement in the planning process for all the MPOs products and processes, including, but not limited to, the timing of and timeframe for public/stakeholder input on the LRTP and its amendments. The MPOs should take the time to ensure their LRTP outreach strategies in their public participation plan (PPP), whether documented in an overall MPO PPP or one specifically for LRTP outreach, are clear, transparent, and accurately describes when and how their stakeholders can be involved in the process. To this end, having non-transportation professional(s) review the document and provide their understanding of when and how long the public comment periods occur for the various planning products can be helpful to ensure the information is being interpreted as intended. {23 CFR 450.316(a)(1)}

Public Involvement/Tribal/Resource Agency Consultation: Consultation on the MPO's planning products (including the LRTP) with the appropriate Indian Tribal governments and Federal land management agencies (when the planning area includes such lands) is required to be documented. The interaction documentation with these stakeholders needs to outline the roles, responsibilities and key decision points for consulting with other governments and agencies. MPOs should ensure that their plans and/or documentation include such procedures.

Additionally, State and local agencies responsible for land use management, natural resources, environmental protection, conservation and historic preservation are required to be consulted during the development of the

L RTP. This consultation consists of comparisons of state conservation plans/maps, and inventories of natural or historical resources with transportation plans, as appropriate and if available. This consultation process is also required to be documented, ideally in the public participation plan. Note that the Tribal governments and resource agencies mentioned above are also required to be involved in the development of the various consultation processes with these agencies. {23 CFR 450.316(a)(1), (c), (d), (e); 23 CFR 450.324(g)}

Measures of Effectiveness: Many MPOs have what appear to be very successful strategies for reaching out and incorporating public comment into their products and processes. However, there is no systematic confirmation or validation that the strategies are indeed working. MPOs are required to periodically review the effectiveness of the procedures and strategies described within the public participation plan (PPP). The PPP is also required to contain the specific measures used, the timing of, and the process used to evaluate the MPO's outreach and PPP strategies. Ideally, once the L RTP is developed, the outreach is evaluated, and then any needed changes to the outreach process are incorporated and documented in the PPP prior to the next L RTP update. {23 CFR 450.316(a)(1)(x)}

### **Fiscal Constraint**

Project Phases: Projects in L RTPs are required to be described in enough detail to develop cost estimates in the L RTP financial plan that show how the projects will be implemented. For a project in the cost feasible plan, the phase(s) being funded and the cost must be documented. Additionally, the source of funding for each phase must be documented in the first 10 years of the L RTP. The phases to be shown in L RTPs include Preliminary Engineering (PE), Right of Way (ROW) and Construction. PE includes both the Project Development and Environment (PD&E) and Design phases. FHWA and FTA support the option of combining the PD&E and Design phases into an overall PE phase for these long range estimates. Boxed funds can be utilized as appropriate to document the financing of smaller projects, such as sidewalks, or early phases of projects, such as PD&E. However, the individual projects utilizing the box need to be listed, or at a minimum, sufficiently described in bulk in the L RTP (i.e. PD&E for projects in Years 2020-2025). {23 CFR 450.324(f)(9), (f)(11); 23 CFR 450.326(h)}

Full Time Span of L RTP (1<sup>st</sup> 5 Years): Plans are required to have at least a 20-year horizon. The effective date of the L RTP is the date of the MPO adoption of the plan. As such, the MPO is required to have an L RTP that includes projects from the date of adoption projected out at least 20 years from that date. The L RTP is a planning document that describes how the proposed projects will help achieve the regional vision. The Transportation Improvement Program (TIP), however, is a reflection of the investment priorities which are established in the L RTP. When adopting an updated L RTP, the projects in the previous L RTP are assessed and revised to acknowledge projects that have: 1) moved forward (these are typically removed from the updated L RTP), 2) shifted in time (these could be moved forward or back in implementation in the updated L RTP), and 3) been added or deleted based on the MPO's current priorities. The TIP is only a resource for determining which projects have moved forward. **The TIP, which is based on the previous L RTP, is not a substitute for the first 5 years of the updated L RTP.** Additionally, the TIP is a 4-year programming document that, in Florida, is adopted every year and thus expires annually. When L RTPs "include the TIP", it is a reference to a static and outdated document once the next TIP is incorporated into the Statewide Transportation Improvement Program (STIP), which occurs annually in Florida Therefore, the MPOs will need to show all of the projects, phases, and

estimates from the adoption date through the horizon year of the LRTP, which is considered the entire time period of the LRTP. In addition, funding sources need to be shown for all projects from the adoption date through the first 10 years. {23 CFR 450.324(a); 23 CFR 450.326(a)}

## **Technical Topics**

**SHSP Consistency:** We have come a long way from “What is the Strategic Highway Safety Plan (SHSP)?” to having LRTPs address the safety of all users throughout the planning process. We have proactively and successfully encouraged the MPOs to include a safety element in their LRTPs and be consistent with the Florida SHSP. The changes to the planning regulations now require the goals, objectives, performance measures and targets of the Highway Safety Improvement Program (HSIP), which includes the SHSP, to be integrated into the LRTPs either directly or by reference. However, the specific priorities, strategies, countermeasures and projects of the HSIP are not required to be integrated. We continue to strongly encourage their incorporation where appropriate. {23 CFR 450.306(b)(2), (d)(4)(ii); 23 CFR 324(h)}

The link to FDOT’s 2016 SHSP is: [http://www.fdot.gov/safety/SHSP2012/FDOT\\_2016SHSP\\_Final.pdf](http://www.fdot.gov/safety/SHSP2012/FDOT_2016SHSP_Final.pdf)

**Freight:** Florida’s MPOs have been proactive in assessing and incorporating their freight needs. Freight shippers and providers of freight transportation services have been required to be incorporated into the stakeholder outreach that the MPO uses throughout the planning process and the LRTP to address the projected demand of goods transportation on the network. Changes to the planning requirements now also encourage the consultation of agencies and officials planning for freight movements. With the National Highway Freight Program a core funding category of federal funds, having a solid basis for incorporating freight needs and projecting the freight demands will be key to the LRTP’s success for meeting its regional vision for the goods movement throughout the area. Additionally, the planning regulations now require the goals, objectives performance measures and targets of the State Freight Plan to be integrated into the LRTPs either directly or by reference. While freight is one of the planning factors, it deserves special emphasis, and will need to play a more prominent role in future LRTPs. The MPOs need to show a concerted effort to incorporate freight stakeholders and strategies into the next LRTP. {23 CFR 450.306(b)(4), (b)(6); 23 CFR 450.316(a); 23 CFR 450.324 (b), (f)(1), (f)(5)}

**Environmental Mitigation/Consultation:** For highway projects, the LRTP must include a discussion on the types of potential environmental mitigation activities and potential areas to carry out these activities. The environmental mitigation discussion in the LRTP must be developed in consultation with Federal, State and Tribal wildlife, land management and regulatory agencies. The LRTP discussion can be at a system-wide level to identify areas where mitigation may be undertaken (perhaps illustrated on a map) and what kinds of mitigation strategies, policies and/or programs may be used when these environmental areas are affected by projects in the LRTP. This discussion in the LRTP would identify broader environmental mitigation needs and opportunities that individual transportation projects might take advantage of later. MPOs should be aware that the use of ETDM alone is not environmental mitigation. The use of ETDM is considered project screening and is not a system-wide review of the planning area. Documentation of the consultation with the relevant agencies should be maintained by the MPO. {23 CFR 450.324(f)(10)}

Congestion Management Process: The management of congestion has played an increasing role in the operations of transportation networks. One of the key activities of the process is to evaluate the effectiveness of the strategies the process produces. The MPO must demonstrate that the congestion management process is incorporated into the planning process. The process the MPO uses can be documented separately or in conjunction with the LRTP. The process is required to: 1) provide for the safe and effective integrated management and operations of the transportation network; 2) identify the acceptable level of performance; 3) identify methods to monitor and evaluate performance; 4) define objectives; 5) establish a coordinated data collection program; 6) identify and evaluate strategy benefits; 7) identify an implementation schedule; and 8) periodically assess the effectiveness of the strategies. The congestion management process should result in multimodal system measures and strategies that are reflected in the LRTP and TIP. The new planning requirements provide for the optional development of a Congestion Management Plan (CMP) that includes projects and strategies that will be considered in the TIP. This optional plan is different than documenting the processes that the MPO uses to address the congestion management. The CMP, if used, needs to 1) develop regional goals, 2) identify existing transportation services and commuter programs, 3) identify proposed projects, and 4) be developed in consultation with entities that provide job access reverse commute or job-related services to low-income individuals. {23 CFR 450.322}

Americans with Disabilities Act (ADA) Transition Plans: Government agencies with 50 or more employees that have control over pedestrian rights of way (PROW) must have transition plans for ADA. Agencies with less than 50 employees that have control over PROW must have an ADA Program Access Plan, describing how they provide access for those with disabilities to programs, services and activities. MPOs that are a part of a public agency that has these responsibilities need to have a heightened awareness for these responsibilities and plans. However, all MPOs play an important role in ADA compliance by assisting agencies with sidewalk inventories, gap studies, etc. MPOs can also go a good deal further, but should at a minimum serve as a resource for information and technical assistance in local government compliance with ADA. {28 CFR 35.105; 28 CFR 35.150(d)}

## **Administrative Topics**

LRTP Documentation/Final Board Approval: The date the MPO Board adopts the LRTP is the effective date of the plan. The contents of the product that the MPO adopts on that date includes at a minimum: 1) the current and projected demand of persons and goods; 2) existing and proposed facilities that serve transportation functions; 3) a description of performance measures and targets; 4) a system performance report; 5) operational and management strategies; 6) consideration of the results of the congestion management process; 7) assessment of capital investment and other strategies to preserve existing and future infrastructure; 8) transportation and transit enhancement activities; 9) description of proposed improvements in sufficient detail to develop cost estimates; 10) discussion of potential environmental mitigation strategies and areas to carry out the activities; 11) a cost feasible financial plan that demonstrates how the proposed projects can be implemented and includes system level operation and maintenance revenues and costs; and 12) pedestrian walkway and bicycle transportation facilities which are required to be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities, except where bicycle and pedestrian use are not permitted. FHWA and FTA expect that at the time the MPO Board adopts the LRTP, a

substantial amount of LRTP analysis and documentation will have been completed, and all final documentation will be available for distribution no later than 90 days after the plan's adoption. The Board and its advisory committees, as well as the public, should have periodically had opportunities to review and comment on products from interim tasks and reports that culminated into what is referred to as the final Plan. Finalizing the LRTP and its supporting documentation is the last activity in a lengthy process. All final documents are required to be made readily available for public review and to be made available electronically. The final document(s) should be posted online and available through the MPO office no later than 90 days after adoption date. The MPOs' schedules for this round of LRTP development are expected to allow ample time for the Board to adopt the final LRTP product no later than 5 years from the MPOs' adoption of the previous LRTP. These adoption dates have recently been confirmed with each MPO. {23 CFR 450.324 (a), (c), (f), (k)}

LRTP & STIP/TIP Consistency: The STIP and TIPs must be consistent with the relevant LRTPs as they are developed. FHWA and FTA staff will be checking for this consistency during the STIP approval process. The results of previous reviews indicate that emphasis is still needed to ensure that projects are accurately reflected in both the TIP and STIP and that these projects are flowing from and are found to be consistent with the MPO's LRTP. Additionally, when amendments to the STIP/TIP are made, the projects must also be consistent with the LRTP from which they are derived. When STIP/TIP amendments are received by FHWA and FTA, they will be reviewed for consistency with the applicable LRTP. Projects with inconsistencies between the STIP/TIP and the respective LRTP will not be approved for use of federal funds or federal action until the issue is addressed. {23 CFR 450.330; 23 CFR 450.218(b)}.

### **New Requirements**

This section describes topics that may not currently be required by federal laws and rules to be addressed in LRTPs. As such, MPOs are not required to include these considerations in their current planning processes and plans. However, they will be required to be addressed for the next LRTP.

New Planning Factors: The MPO is required to address several planning factors as a part of its planning processes. The degree of consideration and analysis of the factors should be based on the scale and complexity of the area's issues and will vary depending on the unique conditions of the area. Efforts should be made to think through and carefully consider how to address each factor. There are two new planning factors that need to be considered in the next LRTPs: 1) improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation; and 2) enhancing travel and tourism. Florida has a strong history of proactively addressing these transportation areas. These experiences can be drawn upon to incorporate the new factors into the planning processes. {23 CFR 450.306(b)9, (b)(10), (c)}

Transportation Performance Management: As funding for transportation capacity projects becomes more limited, increasing emphasis will be placed on maximizing the efficiency and effectiveness of our current transportation system and the resources that build and maintain the system. As such, a performance-based approach to transportation decision making will be required for the FDOT and MPOs. As the MPOs and FDOT are aware, the performance measures required to be addressed in the LRTPs are documented in final rules that were published in the Federal Register on March 15, 2016 and January 18, 2017. The MPOs will set their targets



in accordance with the schedule established in these final rules. FDOT and the MPOs have flexibility as to the documentation and process used for setting the targets, as long as the targets are made publicly available once they are set. The next LRTPs (when updated or amended after May 27, 2018) will be required to describe the performance measures and the targets the MPO has selected for assessing the performance of the transportation system.

A system performance report will also be required to be included in the LRTPs. The report is a tool that evaluates and updates the condition of the transportation system in relation to the performance measures and targets. While guidance is still being developed, the report would include for each performance measure information such as: the target set; the baseline condition at the start of the evaluation cycle; the progress achieved in meeting the targets; and a trend-type comparison of progress with previous performance reports. Depending on the timing of the LRTP, the date of the target setting, and length of the evaluation cycle, the LRTPs initially amended/updated after May 27, 2018 may not have a full cycle of specific information to include. However, the LRTPs need to include the data that is available and discuss how the MPO plans to use the full information once it does become available. We recognize that these initial LRTPs will be developed during a transition period, and commit to working with the MPOs to ensure that the regulations are reasonably being addressed. {23 CFR 450.306(d)(4); 23 CFR 450.324(f)(3), (f)(4)}

For more TPM information and the tools tailored for Florida partners, please go to:

<https://www.fhwa.dot.gov/fldiv/tpm.cfm>

**Multimodal Feasibility:** The transportation plan shall include both long-range and short-range strategies/actions that provide for the development of an integrated multimodal transportation system (including accessible pedestrian walkways and bicycle transportation facilities) to facilitate the safe and efficient movement of people and goods in addressing current and future transportation demand. {23 CFR 450.324}

**Transit Asset Management:** The MPO is required to set performance targets for each performance measure, per 23 CFR 450.306(d). Those performance targets must be established 180 days after the transit agency established their performance targets. Transit agencies are required to set their performance targets by January 1, 2017. If there are multiple asset classes offered in the metropolitan planning area, the MPO should set targets for each asset class. Planning for TAM/Roles and Responsibilities for MPOs and State DOTs can be found on the FTA website: <https://cms.fta.dot.gov/sites/fta.dot.gov/files/planning-tam-fact-sheet.pdf>

### **Emerging Issues**

This section describes topics that may not currently be required by federal laws and rules to be addressed in LRTPs. As such, MPOs are not required to include these considerations in their current planning processes and plans. These issues are receiving considerable attention in national discussions. Each MPO has the discretion to determine whether to address these emerging topics in their LRTP at this time and the appropriate level of detail. Beginning to address these issues early on may potentially minimize the level of effort needed to achieve future compliance.



**Mobility on Demand (MOD):** Mobility on Demand (MOD) is an innovative, user-focused approach which leverages emerging mobility services, integrated transit networks and operations, real-time data, connected travelers, and cooperative Intelligent Transportation Systems (ITS) to allow for a more traveler-centric, transportation system- of-systems approach, providing improved mobility options to all travelers and users of the system in an efficient and safe manner. Automated vehicles (AV), now being called Automated Driving Systems (ADS) and Connected Vehicles (CV) are two components of the overall MOD model.

ADS (also known as self-driving, driverless, or robotic) are vehicles in which some aspect of vehicle control is automated by the car. For example, adaptive cruise control, where the vehicle automatically speeds up, slows down, or stops in response to other vehicle movements in the traffic stream is an automated vehicle function. Connectivity is an important input to realizing the full potential benefits and broad-scale implementation of automated vehicles. The preliminary five-part formal classification system for ADS is:

- Level 0: The human driver is in complete control of all functions of the car.
- Level 1: A single vehicle function is automated.
- Level 2: More than one function is automated at the same time (e.g., steering and acceleration), but the driver must remain constantly attentive.
- Level 3: The driving functions are sufficiently automated that the driver can safely engage in other activities.
- Level 4: The car can drive itself without a human driver

CV includes technology that will enable cars, buses, trucks, trains, roads and other infrastructure, and our smartphones and other devices to “talk” to one another. Cars on the highway, for example, would use short-range radio signals to communicate with each other so every vehicle on the road would be aware of where other nearby vehicles are. Drivers would receive notifications and alerts of dangerous situations, such as someone about to run a red light as they’re nearing an intersection or an oncoming car, out of sight beyond a curve, swerving into their lane to avoid an object on the road.

Rapid advances in technology mean that these types of systems may be coming on line during the horizon of the next LRTPs. While these technologies when fully implemented will provide more opportunities to operate the transportation system better, the infrastructure needed to do so and the transition time for implementation is an area that the MPO can start to address in this next round of LRTP updates.

Resources for additional information:

**Mobility on Demand:** <https://www.its.dot.gov/factsheets/pdf/MobilityonDemand.pdf>

**Autonomous Vehicles:** [https://www.its.dot.gov/research\\_areas/pdf/WhitePaper\\_automation.pdf](https://www.its.dot.gov/research_areas/pdf/WhitePaper_automation.pdf)

**Connected Vehicles:** [https://www.its.dot.gov/cv\\_basics/index.htm](https://www.its.dot.gov/cv_basics/index.htm)

**Transportation Planning Capacity Building Connected Vehicle Focus Area:**

[https://planning.dot.gov/focus\\_connectedVehicle.asp](https://planning.dot.gov/focus_connectedVehicle.asp)

## **Proactive Improvements**

This section describes topics that are not currently required by federal laws and rules to be addressed in LRTPs nor are they required by the May 27, 2016 regulation changes. As such, MPOs are not required to include these considerations in their current planning processes and plans. These areas are intended to be a proactive change in the LRTPs to help Florida continue to make positive strides in long range planning.

**New Consultation:** There are two new types of agencies that the MPO should consult with when developing the LRTPs: agencies that are responsible for tourism and those that are responsible for natural disaster risk reduction. These consultations are a natural evolution of implementing the new planning factors for which Florida has experience in doing. {23 CFR 450.316(b)}

**Summary of Public Involvement Strategies:** Seeking out and considering the needs of traditionally underserved populations is a key part of any public involvement process. When the MPO carries out stakeholder involvement, they may use a variety of strategies. These strategies ultimately demonstrate that their planning process is consistent with Title VI and other federal anti-discrimination provisions in the development of the LRTP. In order to clearly demonstrate this consistency, the MPOs should summarize the outreach information. This information should be derived from the MPO's public involvement plan elements. The public involvement summary should be supported by more detailed information, such as the specific strategies used, feedback received and feedback responses, findings, etc. The detailed information should then be referenced and included in the form of a technical memorandum or report that can be appended to the LRTP, or included in a separate, standalone document that is also available for public review in support of the LRTP. {23 CFR 450.316(a)(1)(vii)}

**Impact Analysis/Data Validation:** In accordance with Title VI, MPOs need to have and document a proactive, effective public involvement process that includes outreach to low income, minorities and traditionally underserved populations, as well as all other citizens of the metropolitan area, throughout the transportation planning process. Using this process, the LRTP needs to document the overall transportation needs of the metropolitan area and be able to demonstrate how public feedback and input helped shape the resulting plan. Where some MPOs struggle in using data to assess likely impacts, other MPOs attempt to use data to assess the needs. Some look at a dollar spread among minority/non-minority areas to determine equity. This approach is probably not the best method to use, since higher dollar amounts might indicate capacity projects when the community needs more pedestrian connectivity, for example. We suggest using the data tools found at [https://www.fhwa.dot.gov/environment/environmental\\_justice/resources/data\\_tools/](https://www.fhwa.dot.gov/environment/environmental_justice/resources/data_tools/). Additionally, as time passes it becomes more important to validate the 2010 census data being used. School Boards, emergency service agencies, tax rolls and staff knowledge are all good sources to ensure data quality. {23 CFR 450.316(a)(1)(vii); 23 CFR 420.324(e)}

**FDOT Revenue Forecast:** To help stakeholders understand the financial information and analysis that goes into identifying the revenues for the MPO, we recommend the MPO include FDOT's Revenue Forecast in the appendices that support the LRTP. {23 CFR 450.324(f)(11)(ii)}

Sustainability and Livability in Context: We encourage the MPO to implement strategies that contribute to comprehensive livability programs and advance projects with multimodal connectivity. MPO policies and practices that support an integrated surface transportation system for all users that is efficient, equitable, safe, and environmentally sustainable will improve transportation choices and connectivity for all users especially those walking and bicycling. Building partnerships with traditional and nontraditional stakeholders will facilitate the development and implementation of transportation projects that improve integration, connectivity, accessibility, safety and convenience for all users. The MPOs are encouraged to identify and suggest contextual solutions for appropriate transportation corridors within their area and utilize the flexibilities provided in the federal funding programs to improve the transportation network for all users. {23 CFR 450.306(b)}

Scenario Planning: The new planning requirements describe using multiple scenarios for consideration by the MPO in the development of the LRTP. If the MPO chooses to develop these scenarios, they are encouraged to consider a number of factors including potential regional investment strategies, assumed distribution of population and employment, a scenario that maintains baseline conditions for identified performance measures, a scenario that improves the baseline conditions, revenue constrained scenarios, and include estimated costs and potential revenue available to support each scenario. {23 CFR 450.324(i)}



**Appendix**

# **B**

**Public Involvement Plan**

# ROUTE <sup>TO</sup> 2050

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## Route to 2050 Metropolitan Transportation Plan

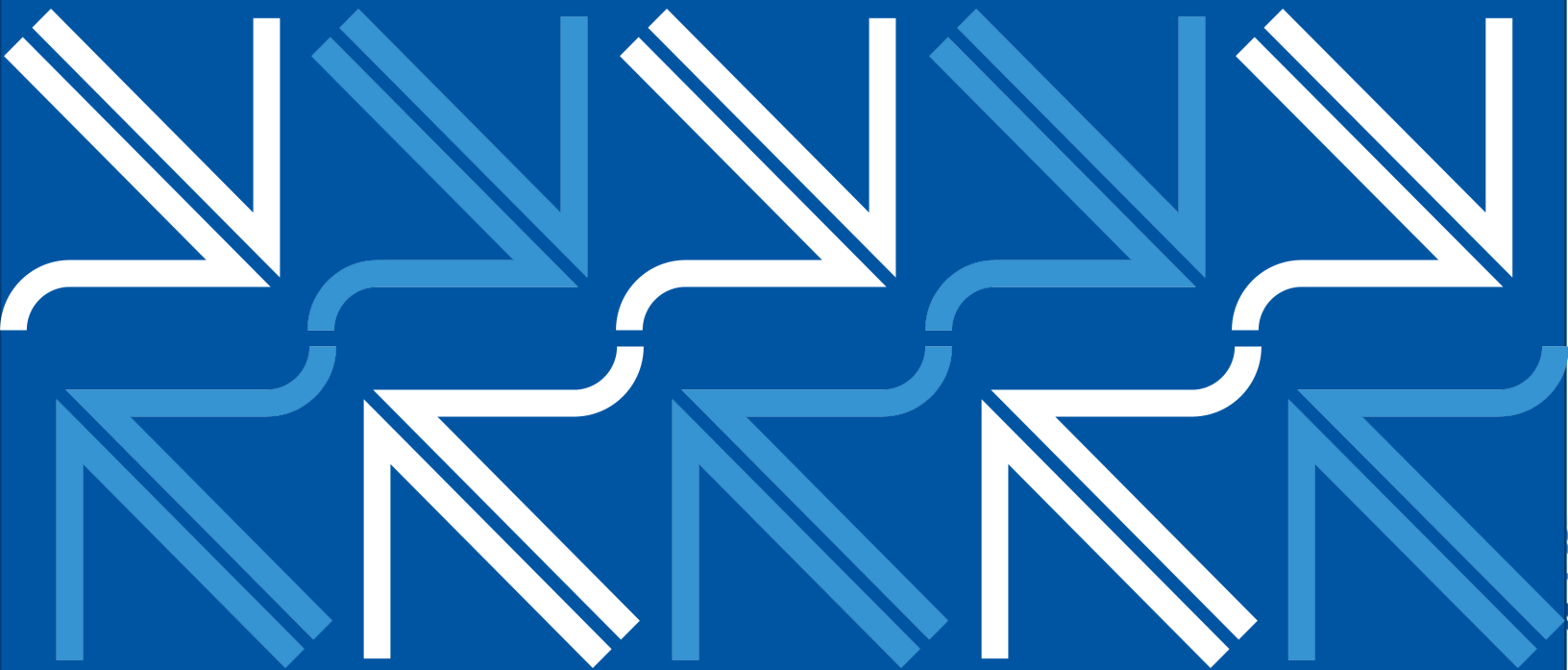
Public Participation Plan

Prepared by:



November 2022

Powered by the Broward  MPO



## MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

## MPO VISION STATEMENT

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.

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## Core Products of the Broward MPO





## Purpose and Overview

This Public Participation Plan (PPP) guides public participation of the Route to 2050 Metropolitan Transportation Plan (MTP). A PPP is developed at the beginning of the study and provides a blueprint for the Broward Metropolitan Planning Organization (Broward MPO) to gather public comments on the study process, recommendations, and potential project choices. As the study progresses, adjustments to the plan may be necessary to ensure that the optimum public input is received. The PPP details how, from whom, and when information will be gathered and provides guidance on how the Project Team will evaluate the success of the public outreach for this plan. The PPP is consistent with the principles and objectives of the Broward MPO's broader PPP:

- **Inform the public** of transportation meetings, issues, and other relevant events. The public needs to be aware of their role in the transportation planning and decision-making process.
- **Involve the public** by providing opportunities throughout the transportation planning and decision-making process.
- **Include all communities** in the planning area to inform and involve, with special emphasis on those communities with people who have been underrepresented and/or underserved.
- **Improve the public participation process** by identifying and incorporating new tools and strategies.

## Study Area & Regional Coordination

The study area encompasses Broward County and appropriate coordination with agencies and stakeholders in the region. It is especially important for the MTP to be coordinated with the 2050 Regional Transportation Plan being managed by the Miami-Dade Transportation Planning Organization (TPO) and the neighboring long range transportation plans being completed concurrently by the Miami-Dade TPO and Palm Beach Transportation Planning Agency (TPA).

## Roles and Responsibilities

The following groups are responsible for the successful outcome of the Route to 2050 MTP, including the public involvement and outreach component:

- Broward MPO Board
- Project Team (MPO staff and consultants)
- Broward MPO Committees
  - Citizens Advisory Committee (CAC)
  - Complete Streets Advisory Committee (CSAC)
  - Freight Technical Advisory Committee (FTAC)
  - Technical Advisory Committee (TAC) (also serving as the MTP Steering Committee)
  - Transportation Disadvantaged Local Coordinating Board (LCB)



## Broward MPO Board

The Broward MPO Board is a policymaking board made up of 25 voting members, including four Broward County Commissioners and representatives from the South Florida Regional Transportation Authority/Tri-Rail (SFRTA) and the School Board of Broward County. Presentations will be made to the Broward MPO Board during the course of this study, at which the public will be able to share their comments on this study directly to the MPO Board. The Broward MPO meets on the second Thursday of every month, and meetings are open to the public. The MPO calendar is available on the MPO website ([www.BrowardMPO.org/calendar](http://www.BrowardMPO.org/calendar)).

## Project Team

The Project Team is made up of representatives from the Broward MPO and the consultant team, led by Benesch, which has been contracted by the MPO to assist with this project. The MPO Project Managers, Peter Gies and Christopher Restrepo, and other MPO staff, as appropriate, will oversee the consultant team and provide direction as needed.

## Technical Advisory Committee (TAC)

The Broward MPO TAC will serve as the Route to 2050 MTP steering committee and will be tasked with providing feedback and recommendations to the MPO Board regarding key issues and deliverables. Key deliverables and decisions will be developed by the Project Team and presented to the TAC/Steering Committee for review, discussion, and feedback. Presentations will be made to the TAC throughout the MTP development process. Refer to the MPO website for more information on the TAC ([www.BrowardMPO.org/our-committees/technical-advisory-committee](http://www.BrowardMPO.org/our-committees/technical-advisory-committee)).

## Citizens Advisory Committee (CAC)

Presentations will be made to the MPO CAC, ensuring that citizens appointed to this advisory group have significant opportunity to have an impact on the Route to 2050 MTP. Refer to the MPO website for more information on the CAC ([www.BrowardMPO.org/our-committees/citizen-s-advisory-committee-cac](http://www.BrowardMPO.org/our-committees/citizen-s-advisory-committee-cac)).

## Other MPO Committees

Presentations also will be made to other MPO committees, including the Transportation Disadvantaged Local Coordinating Board (LCB), the Freight Technical Advisory Committee (FTAC), the Complete Streets Advisory Committee (CSAC), and the Resiliency and Attainable Housing Committee (RAHC). Refer to the MPO website for more information on other MPO committees ([www.BrowardMPO.org/our-committees](http://www.BrowardMPO.org/our-committees)).

# Public Participation Goals

The four goals pertaining to the public participation and outreach process for the Route to 2050 MTP are from the MPO's Public Participation Plan.



## Goal 1: Early and Consistent Involvement

Involve the public and stakeholder agencies early in the project by engaging them during each of the key phases of involvement:

- **Informational Phase** – Inform the public and stakeholder agencies of the project’s purpose, timeline, and major milestones and how they can get involved and stay informed as the project progresses.
- **Decision-making Phase** – Identify specific opportunities for the public and stakeholder agencies to provide input at key decision-making points that will affect the development of project deliverables.
- **Review Phase** – Allow the public to review and provide input on a draft version of the completed product.

## Goal 2: Opportunity

Provide citizens and interested stakeholder agency groups with the opportunity to participate in all phases of the public involvement process, with a focus on ensuring that traditionally under-represented or under-served populations are engaged.

## Goal 3: Information and Communication

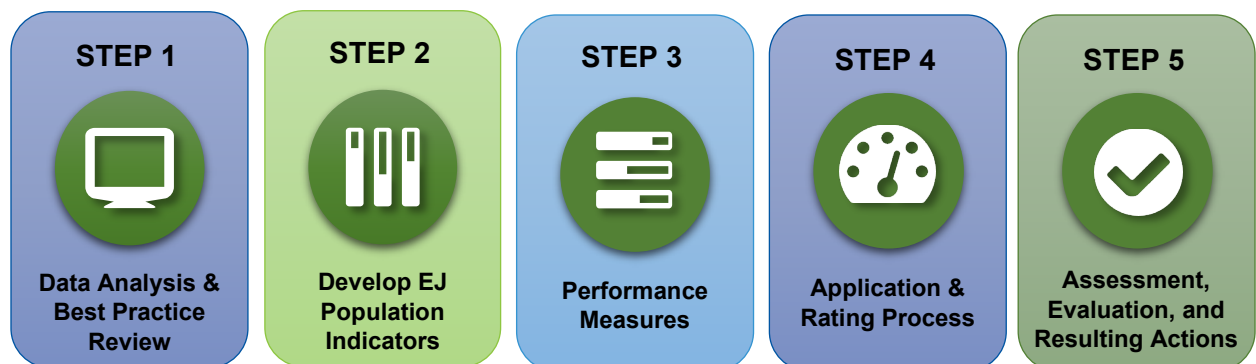
Provide citizens and interested stakeholder agency groups with clear, timely, and accurate information relating to the project as it progresses.

## Goal 4: Range of Techniques

Use a broad-spectrum of techniques to gather input from a diverse population within the project area. To ensure that the above goals are met, a wide range of public involvement and outreach techniques is proposed for use during the course of the Route to 2050 MTP.

# Traditionally Under-Represented & Under-Served Populations

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving Federal funds. In addition to considering minority and low-



income persons as required by Title VI of the Civil Rights Act of 1964, environmental justice (EJ) also considers other groups of traditionally under-represented or under-served populations, such as aging and transit dependent populations, in the transportation decision-making processes. The Project Team for the Route to 2050 MTP will integrate and update the Transportation Equity Assessment tool with Justice40 and other relevant equity considerations. This effort will be used to identify EJ areas for consideration in the 2050 MTP.

Within the county, ZIP codes with higher concentrations of minority, transit-dependent, low-income, older adult, and non-English speaking populations will be identified as EJ areas.

Throughout the project, participants in public outreach activities will be asked to provide their residential ZIP codes. Participation from these ZIP codes will be analyzed periodically by the Project Team to determine participation levels in the EJ areas versus the county as a whole to determine if outreach activities have been effective in reaching individuals living in these areas. If participation from persons in the EJ areas appears to be disproportionately low, the Project Team will implement a process to improve participation. For example, if there is significantly less participation in a transit-dependent EJ area, smaller community meetings or outreach events within that immediate area may be held so participants will not have to travel as far to be involved. The Project Team will work with the municipalities to identify meeting locations that will assist in improving participation in general from these groups in particular.

## Public Participation and Outreach Strategies

Numerous public participation strategies are included to reach various stakeholders for the project. The techniques selected for the Route to 2050 MTP are summarized in this section and include strategies to promote proactive public participation in accordance with the MPO's adopted PPP procedures. Many of the items defined in the PPP will be executed through the MPO's ongoing Speak Up Broward initiative.

### Introductory Video

An introductory video will be developed to introduce the public to the Route to 2050 MTP. This video will be easy to understand, relatively simple to produce, and modeled on the video produced for the Southeast Florida Transportation Council (SEFTC) Regional Travel Survey effort. The video will have theming consistent with the Route to 2050 MTP.

### Outreach

- **Outreach Meetings and Events** – The MPO will facilitate meetings with the appropriate local groups, civic associations, local governments, and participate in other outreach events as necessary to solicit input regarding vision and community values during the MTP update.
- **Workshops** – Workshops will be facilitated during the course of MTP update. A series of workshops will be held early in the project with the public and elected officials to solicit input regarding visioning, evaluation criteria, and goals and objectives. A second series of workshops will be held facilitate public input on the draft 2050 MTP. The goal with these workshops is to hold them concurrent with other major outreach events, such as farmer's markets and similar community events.





- **E-Townhalls** – E-townhall meetings as needed will be facilitated to increase awareness of the 2050 MTP and solicit public input into the plan.

## Public Opinion Survey

A public opinion survey will be completed as part of the MTP process to gain insight into the public's thoughts on transportation options and desired goals of the 2050 MTP. The survey will build upon the statistically significant survey questions used for the 2045 MTP and potentially include additional questions to capture public sentiment on emerging issues. Results will be presented in a user-friendly format for distribution to the public. Key findings will be presented and delivered to policymakers who can make use of such input as they speak to their constituents and peers.

## Media Outreach

Media outreach will be ongoing throughout the MTP update. Speak Up Broward will produce news releases and pursue earned media coverage via local newspapers, television and radio stations, and online media. The media will be informed of ongoing outreach and opportunities for the public to comment on the MTP, especially at key times—for example, before a scheduled E-townhall. Paid digital media also will be used as appropriate to achieve maximum reach to the population of Broward County.

## Stakeholder Engagement

Stakeholder outreach and engagement efforts will be facilitated with key partners and stakeholders, including but not limited to the following:

- Local
  - Broward County Departments
    - Transit
    - Planning
    - Engineering
    - Aviation and Environmental Management
    - Port Everglades
    - Other Divisions
  - Broward County Commission
  - School Board of Broward County
  - Fort Lauderdale–Hollywood International Airport
  - 31 municipalities in Broward County
  - Port Everglades
  - Freight Stakeholders
- State
  - Florida Department of Transportation (FDOT)
  - State Historic Preservation Office (SHPO)
  - Seminole Tribe of Florida



- Federal
  - Federal Highway Administration (FHWA)
  - Federal Transit Administration (FTA)

## Education & Outreach Materials

The MPO shall develop a theme to produce education and outreach materials and publications that inform the public about the Plan and ways to provide input. The theme should be included on all materials. Potential materials to produce should include, but are not limited to brochures, fact sheets, informational booklets, rack cards, and flyers. Digital materials and web-based platforms to disseminate the material should also be considered in place of print materials/publications where appropriate. These materials should include the MPO's logo, website, phone number, and other appropriate information. Translation of these materials into Spanish, Creole, or Portuguese will be provided by the MPO upon request.

All presentations made to the Broward MPO Board and subcommittees, whether oral or using media (e.g., PowerPoint), will include an education component to ensure Board and Subcommittee members are provided adequate background and context for the information they are being provided and/or decisions they are being asked to make. All presentations must conform to ADA Accessibility guidelines.

## Project Website

The Broward MPO will host a Route to 2050 MTP website as a page on the MPO's website ([www.browardmpo.org](http://www.browardmpo.org)), and the MTP Project Team and Speak Up Broward will support the development and maintenance of the website. The website will serve as a platform for project information (calendar of events, draft documents, newsletters, etc.) and provide opportunities for interactive means of obtaining public input (surveys, comment forms, etc.). We also will provide information for our partners to share as needed (including the Steering Committee).

## Social Media

Facts and information from the plan will be disseminated through social media outreach. The MTP Project Team and Speak Up Broward will provide content (infographics, diagrams, photos, etc.) for placement on various Broward MPO social media platforms, including Facebook, YouTube, and Instagram. In addition, MPO staff will provide information for community partners to share as needed (including the TAC/Steering Committee).

## Public Participation Schedule

Figure 1 provides the public participation schedule for all public participation strategies identified in the PPP. The schedule illustrates how the strategies are interrelated and the timing for how they lead to the draft and final Route to 2050 MTP.



Figure 1: Route to 2050 Public Participation Schedule

	2022	2023				2024				2025	
Outreach Effort	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Video	<div></div>										
Workshops		<div></div>					<div></div>				
Meetings		<div></div>					<div></div>				
E-Townhall Meetings			<div></div>				<div></div>				
Public Opinion Survey		<div></div>									
Media Outreach		<div></div>				<div></div>			<div></div>		
Stakeholder Engagement	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		
Education & Outreach Materials	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>						
Website	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
Social Media	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
Evaluation of Outreach				<div></div>					<div></div>		
Outreach Documentation						<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	
Public Participation Plan	<div></div>										

## Evaluation of Public Participation Plan

Evaluation measures were developed to evaluate how effectively the public is educated, informed, and encouraged to actively participate in the Route to 2050 MTP process, as well as to obtain feedback on improving and increasing the effectiveness on future public participation efforts. Outreach strategies and the associated evaluation measures are highlighted in Table 1.



Table 1: Outreach Strategies and Evaluation Measures

Strategy	Evaluation Measures	Goal 1 – Early and Consistent Involvement	Goal 2 - Opportunity	Goal 3 – Information and Communication	Goal 4 – Range of Techniques
<b>Introductory Video</b>	<ul style="list-style-type: none"> <li>The number of overall views will be tracked on the MPO’s You Tube channel.</li> <li>Interactions on social media will be tracked, including comments.</li> <li>If the video is included in promoted posts on Facebook, information related to the cost per impression will be provided.</li> </ul>	✓		✓	✓
<b>Outreach Meetings and Workshops</b>	<ul style="list-style-type: none"> <li>The number of attendees at each meeting will be tracked and each comment received will be logged.</li> <li>If possible, attendees will be asked to provide their residential ZIP code.</li> <li>The consultant shall analyze the extent to which comments received are pertinent and applicable to the MTP process, showing understanding of the projects as a result of the information provided.</li> </ul>		✓	✓	✓
<b>eTownhall Events</b>	<ul style="list-style-type: none"> <li>Participants will be asked a poll question that requests their ZIP code</li> <li>Total number of answered calls, number of people in attendance at various time points during the event, and average participant duration will be tracked</li> <li>Poll answers and comments received during the event will be tracked and evaluated for relevance to MTP</li> </ul>	✓	✓		✓
<b>Public Opinion Survey</b>	<ul style="list-style-type: none"> <li>Participants will be asked to provide their residential ZIP code</li> <li>Total number of responses received will be tracked</li> <li>Survey results will be analyzed to determine attitudes about transportation issues in Broward</li> </ul>	✓	✓	✓	✓
<b>Media Outreach</b>	<ul style="list-style-type: none"> <li>Coverage by local media will be tracked (number of stories, number of media outlets, etc.)</li> <li>Copies of or links to coverage will be saved in MTP files</li> </ul>	✓		✓	✓
<b>Stakeholder Engagement</b>	<ul style="list-style-type: none"> <li>The number of stakeholder engagement meetings, including number of participants and agencies represented, will be recorded</li> <li>Comments made during these meetings will be recorded and addressed appropriately throughout the MTP process</li> </ul>	✓	✓	✓	✓
<b>Education and Outreach Materials</b>	<p>The impact will be tracked by:</p> <ul style="list-style-type: none"> <li>Number of physical printed copies</li> <li>Number of direct distributions via e-mail or mail</li> <li>Impressions, clicks, and shares online</li> </ul>	✓	✓	✓	✓
<b>Project Website</b>	<p>The website information will be tracked as:</p> <ul style="list-style-type: none"> <li>Site visits and page views</li> <li>New vs. returning visitors</li> <li>Number of sites referred to the website</li> <li>The Google translator feature, and track the extent to which it is used, if possible</li> </ul>	✓	✓	✓	✓
<b>Social Media</b>	<p>Information from the MPO’s social media platforms will be tracked, including:</p> <ul style="list-style-type: none"> <li>Number of MTP posts</li> <li>Interactions with MTP posts</li> <li>Comments on MTP posts</li> </ul>	✓		✓	✓



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## Broward Metropolitan Planning Organization

Trade Centre South

100 West Cypress Creek Road, Suite 650, 6th Floor

Fort Lauderdale, FL 33309

[info@browardmpo.org](mailto:info@browardmpo.org)

(954) 876-0033 Office

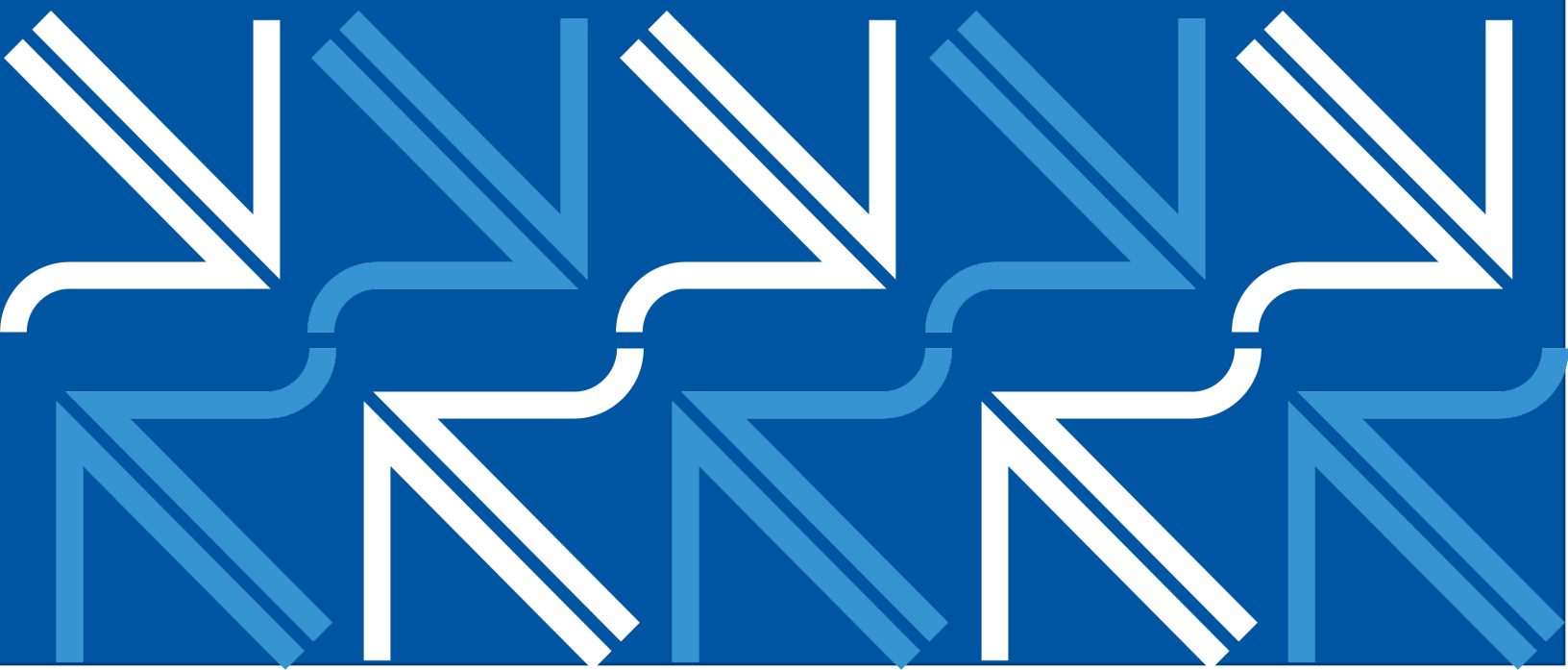
(954) 876-0062 Fax

For more information on activities and projects of the Broward MPO, please

visit: [BrowardMPO.org](http://BrowardMPO.org)

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

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## Appendix

# C

## 2050 Revenue Forecast

## 2050 REVENUE FORECAST *BROWARD MPO*

The purpose of this revenue forecast is to provide the **Broward MPO** with a MPO-specific forecasts for use in building their 2050 Long Range Transportation Plan (LRTP). This same revenue forecast is used by FDOT for the SIS 2050 SIS Cost Feasible Plan. Statewide and Districtwide revenue forecasts, applicable to all MPOs, can be found in the 2050 Revenue Forecast Handbook.

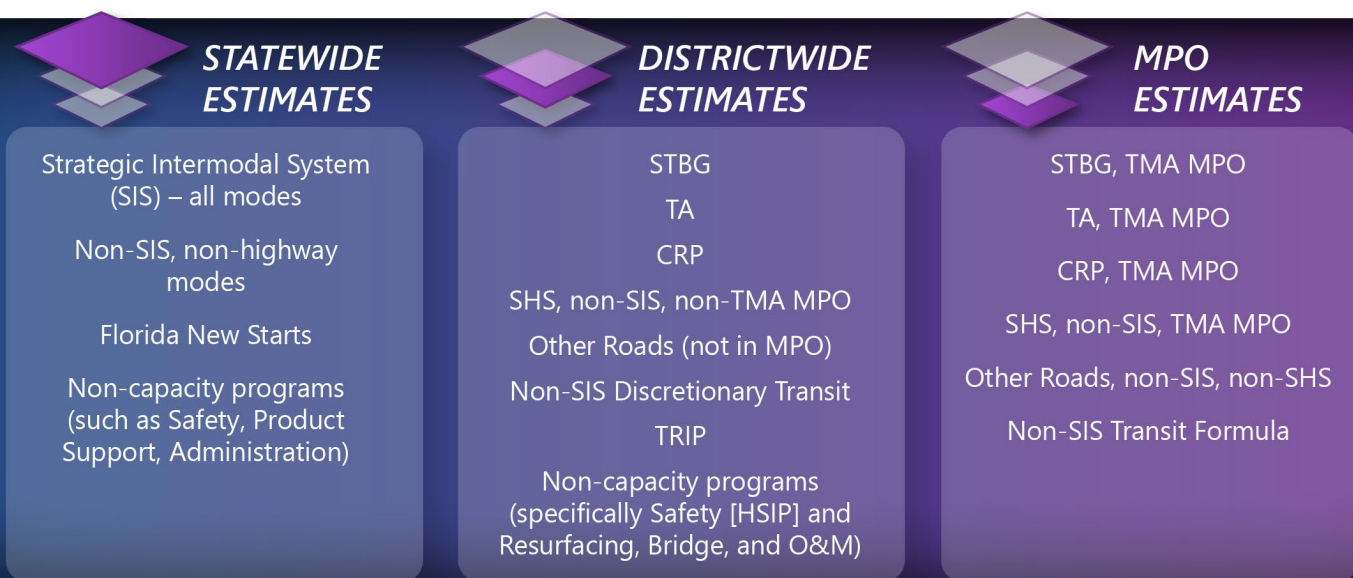
This document only provides forecasts for state and federal funds that “flow through” the FDOT Work Program. Note: Turnpike Enterprise revenue estimates are not provided. For Turnpike project information, refer to the [Turnpike Ten-year Finance Plan](#). In addition, forecasts for local resources are not provided. For local resource information, see Appendix C of the 2050 Revenue Forecast Handbook.

This revenue forecast is for the entire LRTP planning horizon through state fiscal year 2049/50.

### REVENUE FORECASTING FRAMEWORK

The framework for presenting the 2050 revenue estimates is shown in **Figure 1** below.

**Figure 1. Revenue Forecast Framework**



## *STATEWIDE ESTIMATES – REVENUE ESTIMATES REPORTED AT A STATEWIDE LEVEL*

For the purposes of this revenue forecast, FDOT reports revenue estimates at the statewide level for all modes on the Strategic Intermodal System (SIS); non-SIS/non-highway modes including aviation, rail, seaport development, intermodal access, and Shared-Use Nonmotorized (SUN) Trail; and Florida New Starts. In addition, FDOT provides statewide estimates for non-capacity programs designed to support and maintain the State Highway System (SHS) including safety; resurfacing; bridge, product support; operations and maintenance; and administration. These statewide estimates are funded with both federal and state funds. Because all of these programs are administered at the statewide level, the statewide estimates are largely for informational purposes for the MPOs.

FDOT takes the lead in identifying planned projects for statewide programs. None of these funds are specifically allocated at the MPO level in the revenue forecast. Funds allocated to the SIS are identified by FDOT Districts in coordination with the MPOs, regional planning councils, local governments, and other transportation providers and listed in the SIS 2050 CFP. These SIS projects must be included in the MPO's LRTP to advance in the Work Program.

Refer to *2050 Revenue Forecast Handbook* for Statewide Estimate Tables 5-8.

## *DISTRICTWIDE ESTIMATES – REVENUE ESTIMATES REPORTED BY FDOT DISTRICT*

Revenue estimates for the following programs are provided for each FDOT District. MPOs should work with their FDOT District Liaison to identify funding opportunities for these programs including Surface Transportation Block Grant (STBG), Transportation Alternatives (TA), Carbon Reduction Program (CRP), SHS (non-SIS), Other Roads (non-SIS, non-SHS), Non-SIS Transit Discretionary, Transportation Regional Incentive Program (TRIP), and some non-capacity programs such as Highway Safety Improvement Program (HSIP), Resurfacing, Bridge, and Operations & Maintenance (O&M). These programs can be used to identify funding opportunities for MPOs. MPOs should work with their FDOT District Liaison to identify planned projects for these funding sources. A districtwide table for Other Roads for areas not in an MPO is provided for informational purposes.

Refer to *2050 Revenue Forecast Handbook* for Districtwide Estimate Tables 9-17.



## METROPOLITAN PLANNING ORGANIZATION (MPO) ESTIMATES- REVENUE ESTIMATES REPORTED FOR EACH MPO

Revenue estimates by certain federal and state programs including STBG – TMA MPOs, TA – TMA MPOs, CRP – TMA MPOs, SHS (non-SIS) – TMA MPOs, Other Roads (non-SIS, non-SHS), and Non-SIS Transit (excluding Florida New Starts and Transit discretionary) are reported for each MPO, as applicable.

### SURFACE TRANSPORTATION BLOCK GRANT – TMA MPO

These are federal funds from the Surface Transportation Block Grant program that are allocated to TMA MPOs, based on population, to promote flexibility in State and local transportation decisions and provide flexible funding to best address State and local transportation needs. **Table 149** provides the estimate for the **Broward MPO**.

**Table 149. Broward MPO – TMA MPO Level Revenue Estimate for STBG (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
STBG (SU, in TMA with population > 200K)	\$70.19	\$126.43	\$123.65	\$123.65	\$247.30	\$691.22

### TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE – TMA MPO

These are federal funds from the Transportation Alternatives set-aside that are allocated to TMAs. They can be used to assist MPOs with projects for pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. **Table 150** provides the estimate for the **Broward MPO**.

**Table 150. Broward MPO – TMA MPO Level Revenue Estimate for TA (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
TA (TALU, in TMA with population > 200K)	\$9.11	\$22.56	\$22.59	\$22.59	\$45.18	\$122.02

### CARBON REDUCTION PROGRAM – TMA MPO

These are federal funds from the Carbon Reduction Program that are allocated to TMA MPOs. They can be used to assist MPOs with projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources. **Table 151** provides the estimate for the **Broward MPO**.

**Table 151. Broward MPO – TMA MPO Level Estimate for CRP (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
CRP (CARU, in TMA with population > 200K)	\$12.05	\$18.76	\$18.76	\$18.76	\$37.51	\$105.83

### SHS (NON-SIS) – TMA MPO

These are state funds used for highway improvements on the SHS. By law, state funds can only be used for highway improvements on the SHS, except to match federal aid, for SIS connectors owned by local governments, or for other approved programs. **Table 152** provides the estimate for the **Broward MPO**.

**Table 152. Broward MPO – TMA MPO Level Revenue Estimate for SHS (non-SIS) (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
SHS (non-SIS, in TMA)	\$29.35	\$55.99	\$78.03	\$81.12	\$165.12	\$409.61

### OTHER ROADS (NON-SIS, NON-SHS)

These are federal and state funds that may be used off-system which are roads that are not on the SIS or the State Highway System (i.e., roads owned by counties and municipalities) and could include programs such as Small County Outreach Program (SCOP) and County Incentive Grant Program (CIGP). **Table 153** provides the estimate for the **Broward MPO**.



**Table 153. Broward MPO – MPO Level Revenue Estimate for Other Roads (non-SIS/non-SHS) (Millions of \$)**

PROGRAMS FUNDING SOURCE: FEDERAL/STATE	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Other Roads (non-SIS/non-SHS)	\$2.12	\$21.50	\$37.70	\$39.22	\$79.85	\$180.39

### NON-SIS TRANSIT FORMULA (EXCLUDING FLORIDA NEW STARTS AND TRANSIT DISCRETIONARY)

These are federal and state funds for technical and operating/capital assistance to transit, paratransit, and ridesharing systems. Transit program estimates are based on a formula between Districts and counties according to population. MPOs should work with their District Liaison for agreement on how they will be incorporated in the update of the MPO's LRTP. MPOs also are encouraged to work with transit agencies and others that directly receive federal transit funds to ensure all such funds are captured in their LRTPs.

**Table 154** provides the estimate for the **Broward MPO**.

**Table 154. Broward MPO – MPO Level Revenue Estimate for Non-SIS Transit Formula**
















PROGRAMS FUNDING SOURCE: FEDERAL/STATE	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Transit Formula	\$22.21	\$60.98	\$65.93	\$68.93	\$140.60	\$358.65



## Appendix











# D











## Unfunded Needs

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: BM091	Cypress Creek Park and Ride Pedestrian Bridge						    
Project Length:	0.00	FM#:		Funding Source: Federal			
Type of Work:	Pedestrian Bridge	Additional Work Type:		Program: Economic Development			
Pedestrian bridge from the west side of the existing Cypress Creek Park and Ride lot across Andrews Avenue to connect to Andrews Way and the existing Cypress Creek Tri-Rail station							
PE	\$135,929	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,359,292	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,718,583	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,213,804	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: County		Project Sponsor: Broward MPO			
MTP ID: HB005	EV Bus Transit Type 2 Facility at Department of Public Works for EV Fleet Parking, Battery harging, EV Fleet Maintenance and Management "						     
Project Length:		FM#:		Funding Source: Federal			
Type of Work:	Transit Improvement	Additional Work Type: Parking Facility		Program: Economic Development			
The City of Hallandale Beach has purchased a fleet of 9 EV K7M BYD Transit Buses. The City is designing and constructing a new transit type II facility for fleet parking, battery charging, execution and control of fleet operations and maintenance, solar a							
PE	\$398,990	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,979,790	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$8,378,780	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hallandale Beach	Ownership: Local		Project Sponsor: Hallandale Beach			











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Economic Development</b>							
<b>MTP ID:</b>	<b>I-95 Express Bus</b>						
<b>FD022</b>							
<b>Project Length:</b>							
<b>Type of Work:</b>	Transit Improvement						
<i>New Passenger Service (bus purchases)</i>							
Other	\$3,792,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$3,792,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Broward County, Hallandale Beach, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park						
<b>Ownership:</b>	State						
<b>Project Sponsor:</b>	FDOT Modal						
<b>MTP ID:</b>	<b>Main Street Pedestrian Circulation and Economic Development Project</b>						
<b>OP003</b>	<b>Improvements</b>						
<b>Project Length:</b>	0.50						
<b>Type of Work:</b>	Intermodal Hub						
<b>Additional Work Type:</b>	Bike Lane/Sidewalk						
<i>The scope of work includes a design update to NE 12th Avenue. The design project will provide for new traffic circulation for NE 12th Avenue to promote a more walkable Culinary Arts District which would connect residents and visitors to the Culinary Arts</i>							
PE	\$918,931	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$18,378,620	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$19,297,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Oakland Park						
<b>Ownership:</b>	Local						
<b>Project Sponsor:</b>	Oakland Park						











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Economic Development</b>							
<b>MTP ID:</b>	<b>Miramar Regional Park</b>						
<b>FD017</b>							
<b>Project Length:</b>							
<b>Type of Work:</b>	Park and Ride Lots						
<i>Miramar Regional Park project would be in conjunction with the City of Miramar to construct a surface lot that would be used by City of Miramar on the weekend and 95 express bus on the weekdays.</i>							
PE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Miramar						
<b>Ownership:</b>	Local						
<b>Project Sponsor:</b>	FDOT Modal						
<b>MTP ID:</b>	<b>Pompano Beach Commuter Rail And Parking Garage</b>						
<b>PB001</b>							
<b>Project Length:</b>							
<b>Type of Work:</b>	Economic Development Project						
<i>Construction of a 600-car garage facility to house a centralized location for parking in support of Downtown development efforts. This facility will provide space for bus drop-off and pick-up as well as similar services from companies like "Circuit".</i>							
PE	\$1,326,773	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$26,535,462	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$27,862,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Pompano Beach						
<b>Ownership:</b>	County						
<b>Project Sponsor:</b>	Pompano Beach						
















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID:	Pompano Beach Rail Connector				 !  !  !  !  !		
FD019							
Project Length:	0.00	FM#:		Funding Source: State			
Type of Work:	Rail	Additional Work Type:		Program: Economic Development			
Pompano Beach New Track Connector – New Rail Connector^6							
PE	\$4,073,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$81,470,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$85,543,500	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach	Ownership: State		Project Sponsor: FDOT Modal			
MTP ID:	Pompano Crossover FEC connection to SFRC				 !   !   !		
SF006							
Project Length:	1.30	FM#:		Funding Source: Federal			
Type of Work:	Rail	Additional Work Type:		Program: Economic Development			
FEC Corridor Connection to SFRC Corridor							
PE	\$3,885,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$77,700,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$81,585,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach	Ownership: Local		Project Sponsor: SFRTA			











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Economic Development									
MTP ID: SFRC Dania Cut Off Canal Bridge Replacement SF001									
Project Length: 0.00		FM#:			Funding Source: State				
Type of Work: Rail		Additional Work Type: Bridge			Program: Economic Development				
Bridge Deck Rehabilitation									
PE	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$9,450,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Dania Beach		Ownership: State		Project Sponsor: SFRTA					
MTP ID: SFRC System Overhaul Control Point Cypress SF002									
Project Length: 0.00		FM#:			Funding Source: State				
Type of Work: Rail		Additional Work Type:			Program: Economic Development				
System Overhaul at Control Points									
PE	\$546,119	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$10,922,376	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$11,468,495	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: State		Project Sponsor: SFRTA					













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
<b>Economic Development</b>							
<b>MTP ID:</b>	<b>Sheridan Street Tri-Rail Station</b>					    	
<b>FD018</b>							
<b>Project Length:</b>			<b>FM#:</b>		<b>Funding Source:</b>	State	
<b>Type of Work:</b>	Park and Ride Lots		<b>Additional Work Type:</b>	Intermodal Hub	<b>Program:</b>	Economic Development	
<i>Includes a 688-space public parking structure at the Sheridan Station multimodal facility that will service park-and-ride users of Tri-Rail, 95 Express buses, and intercity bus services that operate at the facility. The Sheridan Station is in the process</i>							
PE	\$1,050,000	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
CST	\$21,000,000	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total Cost:</b>	<b>\$22,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Hollywood		<b>Ownership:</b>	State	<b>Project Sponsor:</b>	FDOT Modal	
<b>MTP ID:</b>	<b>SW 10th Street Connector FAU/Yamato Rd</b>					 !  !  !  !  !	
<b>FD021</b>							
<b>Project Length:</b>			<b>FM#:</b>		<b>Funding Source:</b>	State	
<b>Type of Work:</b>	Transit Improvement		<b>Additional Work Type:</b>		<b>Program:</b>	Economic Development	
<i>Sawgrass Expressway Express Bus – New Passenger Service (bus purchases FAU/Yamato Rd</i>							
Other	\$3,792,000	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total Cost:</b>	<b>\$3,792,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Broward County, Sunrise, Tamarac, Coconut Creek, Coral Springs, Deerfield Beach, Parkland, Davie		<b>Ownership:</b>	State	<b>Project Sponsor:</b>	FDOT Modal	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR TI369					 !    !  !		
Project Length: 0.08		FM#: 4496781		Funding Source: Federal			
Type of Work: TRAFFIC SIGNALS		Additional Work Type:		Program: Highways & Freight			
CST	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Plantation		Ownership: Local		Project Sponsor:			
MTP ID: Atlantic Blvd @ Powerline Rd BM114					 !  !  !  !  !		
Project Length:		FM#:		Funding Source: State			
Type of Work: Grade Separation		Additional Work Type:		Program: Highways & Freight			
Construct center turn overpass. Relieve congestion from left turns.							
PE	\$25,512,687	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$57,983,380	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$115,966,760	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$199,462,827	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Pompano Beach		Ownership: State		Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID:	Atlantic Blvd bridge, west of Banks Rd, east of Lakeside Dr					 	     
MG005							
Project Length:	0.08	FM#:			Funding Source: State		
Type of Work:	Bridge	Additional Work Type: Grade Separation			Program: Highways & Freight		
Elevate Atlantic Blvd over local roads and canal. Elevate bridge over canal high enough to allow boats to cross Atlantic Blvd.							
PE	\$5,005,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$22,750,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$27,755,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Margate	Ownership: State			Project Sponsor: Margate		
MTP ID:	Atlantic Blvd Truck Parking					 	  
BM089							
Project Length:	1.50	FM#:			Funding Source: State		
Type of Work:	Freight	Additional Work Type: Parking Facility			Program: Highways & Freight		
Truck parking at 1255 W Atlantic Blvd. Current Use: Pompano State Farmer's Market.							
PE	\$7,616,325	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$34,619,661	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$42,235,986	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach	Ownership: State			Project Sponsor: Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Banks Rd from Atlantic Blvd to Sample Rd					 !  !  !  !  !		
MG002							
Project Length:		FM#:			Funding Source: Federal/State		
Type of Work: Intersection		Additional Work Type: Add Turn Lane			Program: Highways & Freight		
Banks Rd improvements from Atlantic Blvd to Sample Rd. Add turn lanes so that each signalized intersection within scope has two left turn lanes and a right turn lane for each direction. Signalize intersection of Sample Rd and Banks Rd. Convert typical 4-w							
PE	\$1,960,620	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,911,911	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$10,872,531	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Margate, Coconut Creek		Ownership:	State, County, Local		Project Sponsor:	Margate
<hr/>							
MTP ID: Basscreek Road from SW 160th Ave to SW 172nd Avenue					 !    !  !		
MM006							
Project Length: 1.10		FM#:			Funding Source: Federal		
Type of Work: Add Lanes & Reconstruct		Additional Work Type: Bike Lane/Sidewalk			Program: Highways & Freight		
Expand road from 2 to 4 lanes with bike lanes, median, lighting and landscape							
PE	\$2,283,043	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,377,466	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$12,660,509	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Miramar		Ownership:	Local		Project Sponsor:	Miramar











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
<b>MTP ID:</b>	<b>Bridge Replacements</b>						
<b>PL006</b>							
<b>Project Length:</b>							
<b>Type of Work:</b>	Bridge						
Bridges included in this project have been inspected by FDOT and found to be "structurally deficient" or "functionally obsolete" and in need for replacement. Bridges included are: 868049 (SW 125 Ave - intersection of SW 125 Ave & SR84), 868024 (SW 16 St -							
PE	\$2,629,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$11,950,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$14,579,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Plantation						
<b>Ownership:</b>	Local						
<b>Project Sponsor:</b>	Plantation						
<b>MTP ID:</b>	<b>Commercial Blvd Truck Parking</b>						
<b>BM088</b>							
<b>Project Length:</b>	1.00						
<b>Type of Work:</b>	Freight						
Truck parking at 55 W Commercial Blvd. Current Use: Parking lot/Goodwill Donation Center.							
PE	\$5,077,550	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,079,774	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$28,157,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Fort Lauderdale						
<b>Ownership:</b>	State						
<b>Project Sponsor:</b>	Broward MPO						

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID:	Copans Road at South Florida Rail Corridor				 !   !  !  !		
FD047							
Project Length:	0.00	FM#:		Funding Source: Federal/State			
Type of Work:	Feasibility Study	Additional Work Type:		Grade Separation	Program: Highways & Freight		
Road/rail grade separation							
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach	Ownership:		State, County	Project Sponsor: FDOT SIS		
MTP ID:	Coral Hills Drive from Sample Rd to NW 31st Ct				 !  !  !  !  !		
CS003							
Project Length:	0.20	FM#:		Funding Source: Federal			
Type of Work:	Intersection	Additional Work Type:		Add Turn Lane	Program: Highways & Freight		
Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31St to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side.							
PE	\$383,722	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$872,093	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,744,185	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs	Ownership:		County, Local	Project Sponsor: Coral Springs		
























































Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Flamingo Road & Griffin Road Intersection SW004					 !    !  !		
Project Length:		FM#:		Funding Source: Federal/State			
Type of Work: Intersection		Additional Work Type:		Program: Highways & Freight			
Flamingo Road & Griffin Road Intersection intersection improvements							
PE	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Southwest Ranches	Ownership:	State, County	Project Sponsor: Southwest Ranches			
<hr/>							
MTP ID: FLL Airport to Oakland Park Blvd BM137					 !  !  !  !  !		
Project Length: 6.94		FM#: 0		Funding Source: State			
Type of Work: Feasibility Study		Additional Work Type: Grade Separation		Program: Highways & Freight			
Railroad Grade Separation Study							
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Various	Ownership:	State	Project Sponsor: Broward MPO			













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Highways & Freight									
MTP ID: HB003	Hallandale Beach Boulevard and US-1, grade separation. Design Phase and Construction Phase.								
Project Length:	FM#:			Funding Source: Federal/State					
Type of Work:	Add Lanes & Reconstruct	Additional Work Type: Grade Separation			Program: Highways & Freight				
Install a 4 lane bi-directional express bypass on Hallandale Beach Blvd above US-1 Installing an express left turn bypass on westbound Hallandale Beach Blvd to southbound US1.									
PE	\$4,861,336	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	\$22,096,981	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$22,096,981	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$49,055,298	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Hallandale Beach	Ownership: State, County, Local		Project Sponsor: Hallandale Beach					
MTP ID: PA001	Hillsboro Boulevard Extension								
Project Length:	1.90	FM#:			Funding Source: Federal				
Type of Work:	New Road Construction	Additional Work Type: Bike Lane/Sidewalk			Program: Highways & Freight				
Construct a 4-lane new facility between Parkside Drive and University Drive.									
PE	\$5,809,019	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	\$26,404,632	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$26,404,632	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$58,618,283	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Parkland	Ownership: County		Project Sponsor: Parkland					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: FL025	Himmarshee Canal Bridge #865729				  	   	
Project Length:	0.03	FM#:		Funding Source:		Federal	
Type of Work:	Bridge	Additional Work Type:		Program:		Highways & Freight	
Reconstruction of bridge							
PE	\$2,156,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$11,956,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:		Fort Lauderdale
MTP ID: HW005	Hollywood Blvd Extension from 17th to Young Circle along with Harrison, Tyler and 17th Ave.				  	     	
Project Length:	1.00	FM#:		Funding Source:		Federal/State	
Type of Work:	New Road Construction	Additional Work Type:		Add Lanes & Reconstruct	Program:		Highways & Freight
The project consists of extending Evacuation Route State Road 820 (Hollywood Blvd) at the intersection of Hollywood Boulevard and 17th Avenue, and improvements to Tyler St, Harrison St and 17th Ave. The improvements include utility relocation and roadway							
PE	\$4,991,496	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$22,688,616	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$27,680,112	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood	Ownership:		State, Local	Project Sponsor:		Hollywood











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Highways & Freight														
MTP ID: HW006	Hollywood Boulevard Bridge and A1A Interchange					!		!				!		!
Project Length:			FM#:			Funding Source:	State							
Type of Work:	Add Lanes & Reconstruct		Additional Work Type:	Bike Lane/Sidewalk		Program:	Highways & Freight							
Project scope consists of planning a project development/preliminary design review and analysis to accommodate and improved ramp configuration at the end of Hollywood Boulevard intersecting A1A. The scope will review options to reconfigure the ramps to im														
PE	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$3,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Hollywood		Ownership:	State		Project Sponsor:	Hollywood							
MTP ID: FD061	I-595 and NW/SW 136th Avenue at SR 84/I-595 from SW 5th Street to NW 2nd Street					!				!				
Project Length:	0.00		FM#:			Funding Source:	Federal/State							
Type of Work:	Interchange		Additional Work Type:	Bike Lane/Sidewalk		Program:	Highways & Freight							
Modify Interchange at SR 84/I-595 as follows:- Construct westbound SR 84 to northbound NW/SW 136th Avenue right-turn lane bypass over canal.- Construct southbound NW/SW 136th Avenue to eastbound SR 84 flyover - requires shifting eastbound I-595 mainline g														
PE	\$21,070,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	\$47,887,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$95,775,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$164,733,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Davie, Plantation		Ownership:	State, County, Local		Project Sponsor:	FDOT SIS							










Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total				
Highways & Freight											
MTP ID: I-595 at 136th Avenue SI029											
Project Length:		0.00		FM#: 4495601		Funding Source:		State			
Type of Work:		MODIFY INTERCHANGE		Additional Work Type:		Program:		Highways & Freight			
ROW	\$15,891,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$71,510,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$87,401,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:		Davie		Ownership:		State		Project Sponsor:			
MTP ID: I-75/Pembroke Rd Express Lane Ramps PP003											
Project Length:		0.00		FM#:		Funding Source:		Federal/State			
Type of Work:		Interchange		Additional Work Type:		Program:		Highways & Freight			
Add on and off ramps from I-75 Express lanes to Pembroke Road											
PE	\$6,512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$29,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$36,112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:		Pembroke Pines		Ownership:		State, Local		Project Sponsor: Pembroke Pines			













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID:	I-95 at Oakland Park Boulevard				 !  !  !  !  !		
FD054							
Project Length:	0.00	FM#:		Funding Source: State			
Type of Work:	Interchange	Additional Work Type:		Program: Highways & Freight			
Modification at interchange							
PE	\$11,761,896	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$26,731,581	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$53,463,162	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$91,956,639	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Oakland Park	Ownership: State		Project Sponsor: FDOT SIS			













MTP ID:	I-95 from N. of Broward Blvd. to Sunrise Blvd.				 !  !  !  !  !		
SI028							
Project Length:	1.00	FM#:		4480181	Funding Source: State		
Type of Work:	ADD LANES & RECONSTRUCT	Additional Work Type:		Program: Highways & Freight			
CST	\$53,368,471	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$53,368,471	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: State		Project Sponsor:			




























Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: I-95 from SR 84 to S. of Broward Blvd. SI027					 !  !  !  !  !		
Project Length: 2.27		FM#: SIS-3398		Funding Source: State			
Type of Work: ADD LANES & RECONSTRUCT		Additional Work Type:		Program: Highways & Freight			
ROW	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$376,159,995	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$403,659,995	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: State		Project Sponsor:			
MTP ID: Intersection of Atlantic Blvd and Rock Island Rd MG004					  !  !  !  !		
Project Length:		FM#:		Funding Source: Federal			
Type of Work: Intersection		Additional Work Type:		Program: Highways & Freight			
Provide dedicated right turn lanes from all approaches and extend existing dual left turn lanes							
PE	\$884,728	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,010,747	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,021,493	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,916,968	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Margate	Ownership: County, Local		Project Sponsor: Margate			















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total					
Highways & Freight												
MTP ID: FL032	Laguna Terrace over Diane River Bridge #865770									!		
Project Length:	0.03	FM#:		Funding Source:		Federal						
Type of Work:	Bridge	Additional Work Type:		Program:		Highways & Freight						
Bridge reconstruction												
PE	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$671,000	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:		Fort Lauderdale					
MTP ID: MM009	Miramar Boulevard from Flamingo road to Hiatus Road					!		!			!	
Project Length:	1.10	FM#:		Funding Source:		Federal						
Type of Work:	Add Lanes & Reconstruct	Additional Work Type:		Bike Lane/Sidewalk	Program:		Highways & Freight					
Expand from 2 to 4 lanes with median, landscape, drainage, lighting, sidewalks and bike facilities												
PE	\$2,283,043	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$10,377,466	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$12,660,509	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Miramar	Ownership:		Local	Project Sponsor:		Miramar					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Highways & Freight										
MTP ID: NE 23rd Ave over Rio Aragon Canal Bridge - #865740 FL054										
Project Length: 0.02		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge reconstruction										
PE	\$1,012,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$5,612,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						
MTP ID: NE 23rd Ave over Rio Giraldo Canal Bridge - #865742 FL052										
Project Length: 0.03		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge reconstruction										
PE	\$1,089,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$4,950,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$6,039,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Highways & Freight										
MTP ID: NE 23rd Ave over Rio Toledo Canal Bridge - #865741 FL053										
Project Length: 0.02		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge reconstruction										
PE	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						
MTP ID: NE 26th Ter over Rio De Sota Bridge - #865743 FL056										
Project Length: 0.03		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge reconstruction										
PE	\$1,276,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$5,800,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$7,076,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total				
Highways & Freight											
MTP ID:	New Bridge on NW 18 St, east of Rock Island, West of NW 65 Ter										!
MG003											
Project Length:	0.03	FM#:		Funding Source:		Federal					
Type of Work:	Bridge	Additional Work Type:		Program:		Highways & Freight					
Build a new bridge over existing canal to connect NW 18 St											
PE	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$5,856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality:	Margate	Ownership:		Local	Project Sponsor:		Margate				
MTP ID:	Nob Hill Road over the C-13 (Middle River) Canal Bridge Replacement						!				!
SU003											
Project Length:	0.00	FM#:		Funding Source:		Federal					
Type of Work:	Bridge	Additional Work Type:		Safety Project	Program:		Highways & Freight				
Perform design, construction, and inspection for the replacement of the Nob Hill Road Bridge over the C-13 (Middle River Canal). Anticipated work consists of the design, permitting, construcion and inspection services for the replacmeent of the existing											
PE	\$2,083,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$9,472,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$11,555,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality:	Sunrise	Ownership:		Local	Project Sponsor:		Sunrise				











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total						
Highways & Freight													
<b>MTP ID: NW 3rd Street Expansion. From NW 6th Avenue to NW 8th Ave. HB011</b>													
Project Length: 0.28		FM#:			Funding Source: Federal								
Type of Work: New Road Construction		Additional Work Type: Bike Lane/Sidewalk			Program: Highways & Freight								
<i>New 2-lane roadway extending NW 3rd Street between NW 6th Avenue and NW 8th Ave. Providing on-street parking on both sides. Provide 4 foot bike lanes in each direction and sidewalks on both sides of the street. Project also includes new "manyway" access d</i>													
PE	\$714,111	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$3,245,961	\$0	\$0	\$0	\$0	\$0	\$0						
<b>Total Cost:</b>		<b>\$3,960,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
Municipality: Hallandale Beach		Ownership: Local			Project Sponsor: Hallandale Beach								
<b>MTP ID: Oakland Park Blvd Intercoastal Bridge BM095</b>													
Project Length: 0.00		FM#:			Funding Source: State								
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight								
<i>Replacement of Oaklant Park Blvd bridge over the intercoastal waterway. Include bicycle and pedestrian facilities.</i>													
PE	\$748,000	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0						
<b>Total Cost:</b>		<b>\$4,148,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
Municipality: Fort Lauderdale		Ownership: State			Project Sponsor: Broward MPO								











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total				
Highways & Freight											
<b>MTP ID: Orange Drive from SW 142nd Ave to SW 38th Ct DV004</b>											
Project Length: 1.40		FM#:			Funding Source: Federal/State						
Type of Work: Add Lanes & Reconstruct		Additional Work Type: Traffic Signals			Program: Highways & Freight						
<i>Widen Orange Drive to three lane major collector between SW 142nd Ave and SW 145 Ave bridge. Add traffic signal to Orange Drive/SW 145th bridge intersection and Griffin Road/SW 145th bridge intersection. Widen Orange Drive to two lane local road with medi</i>											
PE	\$2,768,470	\$0	\$0	\$0	\$0	\$0	\$0				
CST	\$12,583,955	\$0	\$0	\$0	\$0	\$0	\$0				
<hr/>											
Total Cost:	\$15,352,425	\$0	\$0	\$0	\$0	\$0	\$0				
<hr/>											
Municipality:	Davie	Ownership: State, Local			Project Sponsor: Davie						
<hr/>											
<b>MTP ID: Pat Salerno Northbound Ramps on Sawgrass Expwy (SR- 869) SU008</b>											
Project Length: 0.00		FM#:			Funding Source: Federal/State						
Type of Work: Interchange		Additional Work Type: Grade Separation			Program: Highways & Freight						
<i>Project includes the design, permitting, construction and inspection services for interchange improvements at Pat Salerno Drive to and from N along the Sawgrass Expressway (SR-869).</i>											
PE	\$31,900,000	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	\$72,500,000	\$0	\$0	\$0	\$0	\$0	\$0				
CST	\$145,000,000	\$0	\$0	\$0	\$0	\$0	\$0				
<hr/>											
Total Cost:	\$249,400,000	\$0	\$0	\$0	\$0	\$0	\$0				
<hr/>											
Municipality:	Sunrise	Ownership: State, County			Project Sponsor: Sunrise						

























Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Highways & Freight										
MTP ID: Pine Island Road at Nova Drive Intersection										
FD033										
Project Length: 0.00		FM#:			Funding Source: Federal					
Type of Work: Intersection		Additional Work Type:			Program: Highways & Freight					
"Intersection improvements at Nova Drive as follows.- Add an eastbound exclusive right-turn lane, resulting in one exclusive right-turn lane, one through lane, and an exclusive left-turn lane.- Add a westbound exclusive right-turn lane resulting in one ex										
PE	\$868,560	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	\$1,974,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$3,948,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$6,790,560	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Davie		Ownership: County, Local			Project Sponsor: FDOT I595					
MTP ID: Riverland Road @ S Branch of New River #864025										
FL026										
Project Length: 0.02		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Reconstruction of bridge, raising of bridge										
PE	\$737,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$4,087,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale					











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Highways & Freight														
MTP ID: Rock Island Road Realignment @ Oakland Park Blvd and NW 55th Ave LH001						!		!		!			!	
Project Length:			FM#:		Funding Source:				Federal/State					
Type of Work: New Road Construction			Additional Work Type: Intersection		Program:				Highways & Freight					
Realignment of Rock Island road to align with new roadway to be constructed on an existing FP&L easement that would connect the new road to existing NW 55th Avenue by way of a new roundabout as depicted in conceptual design attached.														
PE	\$488,400	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$4,928,400	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality: Lauderhill		Ownership: State, County, Local			Project Sponsor: Lauderhill									
MTP ID: Rock Island Road widening southbound from McNab to Commercial Boulevard TA002						!		!		!		!		!
Project Length: 1.00			FM#:		Funding Source:				Federal/State					
Type of Work: Add Lanes & Reconstruct			Additional Work Type:		Program:				Highways & Freight					
The project would begin within the City's corporate limits on Rock Island Road beginning from McNab Road South bound to Commercial Boulevard														
PE	\$1,745,526	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	\$7,934,208	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$7,934,208	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$17,613,942	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality: Tamarac		Ownership: State, County			Project Sponsor: Tamarac									

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Royal Palm Blvd from State Road 7 to east of Rock Island Rd					 !  !  !  !  !		
MG001							
Project Length: 1.30		FM#:			Funding Source: Federal/State		
Type of Work: Add Turn Lane		Additional Work Type: Bike Lane/Sidewalk			Program: Highways & Freight		
Add right turn lane to southbound State Road 7, extend existing left turn lanes from eastbound Royal Palm, add shared use paths to Royal Palm from west of State Road 7 to east of Rock Island Rd. Reconstruct or modify bridge to accommodate share use paths.							
PE	\$3,699,795	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$16,817,248	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$20,517,043	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality: Margate		Ownership: State, Local			Project Sponsor: Margate		
<hr/>							
MTP ID: S Gordon Dr over Las Olas Canal #865731					    		
FL036							
Project Length: 0.03		FM#:			Funding Source: Federal		
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight		
Bridge reconstruction							
PE	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$6,344,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale		











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Sample Rd @ Powerline Rd BM115					 !  !  !  !  !		
Project Length:		FM#:		Funding Source: State			
Type of Work: Grade Separation		Additional Work Type:		Program: Highways & Freight			
Construct a grade separation alternative to relieve congestion.							
PE	\$26,710,895	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$60,706,580	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$121,413,160	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$208,830,635	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Deerfield Beach, Pompano Beach		Ownership: State		Project Sponsor: Broward MPO			
MTP ID: SE 10th St over Rio Cordova Bridge - #865763 FL062					    		
Project Length: 0.03		FM#:		Funding Source: Federal			
Type of Work: Bridge		Additional Work Type:		Program: Highways & Freight			
Bridge reconstruction							
PE	\$1,232,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,832,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale			











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Highways & Freight									
MTP ID: SE 11th St over Rio Cordova Bridge - #865764									
FL063									
Project Length: 0.03		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge reconstruction									
PE	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$6,344,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale				
MTP ID: SE 13th St over Cerro Gordo River Bridge #865765									
FL039									
Project Length: 0.04		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge replacement									
PE	\$1,793,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$8,150,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$9,943,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale				











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total			
Highways & Freight										
MTP ID: SE 23rd Ave over Rio Castilla Canal Bridge - #865739 FL055										
Project Length: 0.03		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge replacement										
PE	\$1,188,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$6,588,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						
MTP ID: SE 23rd Ave over Rio Del Mar Bridge #865738 FL051										
Project Length: 0.03		FM#:			Funding Source: Federal					
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight					
Bridge replacement										
PE	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0			
CST	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0			
Total Cost:	\$7,320,000	\$0	\$0	\$0	\$0	\$0	\$0			
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale						






Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Highways & Freight														
MTP ID: HB007	SE 2nd St/Hibiscus St/Church St Extension Project. From US-1 to Church Street.					!		!		!		!		!
Project Length:	0.60	FM#:	4533241	Funding Source:				Federal						
Type of Work:	New Road Construction	Additional Work Type:		Bike Lane/Sidewalk	Program:		Highways & Freight							
New Construction 2 Lane Undivided Urban Arterial with 4' Bike Lanes- of Hibiscus Dr. from US-1 to SE 14th Ave (Approx. 0.6 mile.), + Land acquisition.														
PE	\$1,152,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	\$5,237,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$5,237,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$11,628,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Hallandale Beach	Ownership:		Local	Project Sponsor:				Hallandale Beach					
MTP ID: FL059	SE 7th St over Rio Cordova Bridge - #865760													
Project Length:	0.02	FM#:	Funding Source:				Federal							
Type of Work:	Bridge	Additional Work Type:		Program:				Highways & Freight						
SE 7th St over Rio Cordova Bridge - #865760														
PE	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$5,856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:				Fort Lauderdale					


















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Highways & Freight									
MTP ID: SE 8th St over Rio Cordova Bridge - #865761									
FL060									
Project Length: 0.02		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge reconstruction									
PE	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale					
MTP ID: SE 9th St over Rio Cordova Bridge - #865762									
FL061									
Project Length: 0.03		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge reconstruction									
PE	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$6,344,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale					
















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Highways & Freight									
MTP ID: Solar Plaza Dr over Rio Canal #865745 FL057									
Project Length: 0.02		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge Reconstruction									
PE	\$869,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$3,950,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$4,819,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale					
MTP ID: Solar Plaza Drive over Rio Placid Canal Bridge - #865746 FL058									
Project Length: 0.02		FM#:			Funding Source: Federal				
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight				
Bridge reconstruction									
PE	\$869,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$3,950,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$4,819,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale					











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SR 7 / US-441 at Oakes Road Intersection					 !  !  !   !		
FD038							
Project Length: 0.00		FM#:			Funding Source: Federal/State		
Type of Work: Intersection		Additional Work Type: Interchange			Program: Highways & Freight		
Intersection improvements at Oakes Road as follows.- New Oakes Road North at SR 7 signalized intersection to consist of: o Eastbound: Two exclusive left-turn lanes. o Northbound: Four northbound through lanes. The outer two lanes must be signed and marked a							
PE	\$3,361,600	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,640,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,280,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$26,281,600	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Davie	Ownership: State, County, Local			Project Sponsor: FDOT I595		
MTP ID: SR 7 / US-441 at Riverland Road Intersection					 !  !  !   !		
FD039							
Project Length: 0.00		FM#:			Funding Source: Federal/State		
Type of Work: Intersection		Additional Work Type: Interchange			Program: Highways & Freight		
Intersection improvements at Riverland Road as follows.- Add a second northbound exclusive left-turn lane.- Add second southbound exclusive left-turn lane.- Add an eastbound exclusive right-turn lane on SW 20th Street, resulting in an exclusive right-turn							
PE	\$2,334,200	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$5,305,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$10,610,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$18,249,200	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Broward County, Fort Lauderdale	Ownership: State, County			Project Sponsor: FDOT I595		

















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SR-820/Pines Blvd. @ SR-817/University Dr BM113					 !  !  !  !  !		
Project Length:			FM#:	Funding Source: State			
Type of Work:	Grade Separation		Additional Work Type:		Program: Highways & Freight		
Construct center turn overpass. Relieve congestion from left turns.							
PE	\$25,512,687	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$57,983,380	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$115,966,760	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$199,462,827	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pembroke Pines		Ownership:	State		Project Sponsor: Broward MPO	

MTP ID: SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD SI005					 !  !  !  !  !		
Project Length:	10.03		FM#:	4391701		Funding Source: State	
Type of Work:	INTERCHANGE JUSTIFICA/MODIFI		Additional Work Type:		Program: Highways & Freight		
CST	\$494,848,437	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$494,848,437	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Broward County , Dania Beach, Hollywood, Pembroke Park		Ownership:	State		Project Sponsor:	






Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Sunrise Blvd @ A1A Eastbound Lane Redesign FL002					 !  !  !  !  !		
Project Length:		FM#:		Funding Source: State			
Type of Work: Add Turn Lane		Additional Work Type: TSM&O		Program: Highways & Freight			
Redesign of the alignment of eastbound turn lanes to improve vehicle flow by lengthening the northern turn lane consistent with the concept developed through the Beach Mobility Plan. Adding a second southbound through lane at the intersection with Sunrise							
PE	\$88,939	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$404,269	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$493,208	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Fort Lauderdale		Ownership: State		Project Sponsor: Fort Lauderdale			
MTP ID: SW 148th Avenue from Basscreek Road to Miramar Parkway MM010					 !  !  !  !  !		
Project Length: 1.00		FM#:		Funding Source: Federal			
Type of Work: Add Lanes & Reconstruct		Additional Work Type: New Road Construction		Program: Highways & Freight			
Expand from 2 to 4 lanes with median, landscape, drainage, lighting.							
PE	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$11,509,553	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Miramar		Ownership: Local		Project Sponsor: Miramar			






Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SW 14th Street from SW 160th Ave to SW 136th Ave DV001					        		
Project Length: 2.00		FM#:			Funding Source: Federal		
Type of Work: Add Lanes & Reconstruct		Additional Work Type: Bridge			Program: Highways & Freight		
Widen to 4 lane major collector from SW 160th Ave to SW 148th Ave including new bridge over I-75. Widen to 3 lane major collector with sidewalks and bike lanes from SW 148th Ave to SW 136th Ave with alternative design to avoid disrupting existing equestri							
PE	\$5,778,878	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$26,267,625	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$26,267,625	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$58,314,128	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Davie		Ownership: Local			Project Sponsor: Davie		
MTP ID: SW 184th Avenue from Griffin Road to Sheridan Street Construction SW003					     		
Project Length: 2.24		FM#:			Funding Source: Federal		
Type of Work: New Road Construction		Additional Work Type: Bike Lane/Sidewalk			Program: Highways & Freight		
The project includes construction of a two lane road with traffic calming, landscaping, bike lanes, sidewalks, and multi-purpose trail.							
PE	\$3,957,331	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$17,987,868	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$17,987,868	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$39,933,067	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Southwest Ranches		Ownership: Local			Project Sponsor: Southwest Ranches		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SW 184th Avenue from Miramar Parkway to Pembroke Road					 !   !  !  !		
MM007							
Project Length: 1.00		FM#:			Funding Source: Federal		
Type of Work: Add Lanes & Reconstruct		Additional Work Type: Bike Path/Trail (off road)			Program: Highways & Freight		
Expand from 2 to 4 lanes with shared use path, median, drainage, lighting and landscape							
PE	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,434,060	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$20,943,613	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Miramar		Ownership: Local			Project Sponsor: Miramar		
MTP ID: SW 202 Avenue Roadway Extension					 !     !		
WE001							
Project Length: 0.83		FM#:			Funding Source: Federal		
Type of Work: New Road Construction		Additional Work Type: Bridge			Program: Highways & Freight		
The scope of work includes the construction of a 2-lane, 2-way roadway along SW 202 Avenue from Manatee Isles Drive / SW 36th Street south to Griffin Road to accommodate the movement of traffic in the north and south direction due to the recent closure at							
PE	\$1,323,846	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,017,482	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$7,341,328	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Weston		Ownership: Local			Project Sponsor: Weston		













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: DV003	SW 61st Avenue Bridge from Orange Drive to Griffin Road					 	   
Project Length:	0.03	FM#:		Funding Source: Federal			
Type of Work:	Bridge	Additional Work Type:		Add Lanes & Reconstruct	Program: Highways & Freight		
Widen SW 61st Ave bridge between Orange Drive and Griffin road from 2 to 6 lanes and construct sidewalk.							
PE	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$9,150,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Davie	Ownership:		Local	Project Sponsor: Davie		
MTP ID: FD036	University Drive from north of SR 84 to Broward Boulevard				 	 	    
Project Length:	1.50	FM#:		Funding Source: Federal/State			
Type of Work:	Add Lanes & Reconstruct	Additional Work Type:		Intersection	Program: Highways & Freight		
"Capacity improvements on University Drive as follows.University Drive North of SR 84- Widen University Drive to add a fourth northbound and southbound through lane. - Replace buffered bicycle lanes along University Drive northbound and southbound for the							
PE	\$3,253,800	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$14,790,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,790,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$32,833,800	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Plantation	Ownership:		State, County	Project Sponsor: FDOT I595		













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: FD059	US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach C/L				 ! 	 !  !  !	
Project Length:	28.00	FM#:		Funding Source: State			
Type of Work:	Add Lanes & Reconstruct	Additional Work Type:		Program: Highways & Freight			
Addition of freight capacity							
PE	\$78,428,349	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$356,492,495	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$434,920,844	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Miramar, Pembroke Pines, Southwest Ranches, Weston	Ownership: State		Project Sponsor: FDOT SIS			

















MTP ID: SI035	US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach County Line				 ! 	 !  !  !	
Project Length:	27.63	FM#: 4480201		Funding Source: State			
Type of Work:	ADD LANES AND RECONSTRUCT	Additional Work Type:		Program: Highways & Freight			
Add Freight Capacity							
CST	\$325,483,289	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$325,483,289	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Weston, Southwest Ranches, Pembroke Pines, Miramar	Ownership: State		Project Sponsor:			



Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total						
Highways & Freight													
MTP ID: West Lake Dr Bridge over Lucille River #865773 FL031													
Project Length: 0.03		FM#:			Funding Source: Federal								
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight								
Bridge Reconstruction													
PE	\$1,463,000	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$6,650,000	\$0	\$0	\$0	\$0	\$0	\$0						
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Total Cost:	\$8,113,000	\$0	\$0	\$0	\$0	\$0	\$0						
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Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:			Fort Lauderdale					
MTP ID: West Lake Drive Bridge over Diane River FL014													
Project Length: 0.03		FM#:			Funding Source: Federal								
Type of Work: Bridge		Additional Work Type:			Program: Highways & Freight								
Replacement of Bridge													
PE	\$1,463,000	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$6,650,000	\$0	\$0	\$0	\$0	\$0	\$0						
<hr/>													
Total Cost:	\$8,113,000	\$0	\$0	\$0	\$0	\$0	\$0						
<hr/>													
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:			Fort Lauderdale					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total						
Highways & Freight													
MTP ID: West Lake Drive over Mercedes River Bridge #865774 FL033										!			
Project Length: 0.03		FM#:			Funding Source: Federal								
Type of Work: Bridge		Additional Work Type:			Program:		Highways & Freight						
Bridge reconstruction													
PE	\$1,375,000	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
CST	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
Total Cost:	\$7,625,000	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale								
MTP ID: Widening Pines Blvd (186th Ave - US 27) PP001						!		!			!		!
Project Length: 2.10		FM#:			Funding Source: State								
Type of Work: Add Lanes & Reconstruct		Additional Work Type: Bike Lane/Sidewalk			Program:		Highways & Freight						
Widening Pines Blvd From 186th Ave To US 27 (From four lanes to six lanes)													
PE	\$3,665,604	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
CST	\$16,661,837	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
Total Cost:	\$20,327,441	\$0	\$0	\$0	\$0	\$0	\$0			\$0			
Municipality: Pembroke Pines		Ownership: State			Project Sponsor: Pembroke Pines								

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: Widening Sheridan St. (193th to US 27) PP005					       		
Project Length: 1.80		FM#:		Funding Source: Federal			
Type of Work: Add Lanes & Reconstruct		Additional Work Type:		Program: Highways & Freight			
Widening Sheridan 196th to US 27 (From two lanes to four lanes includes sidewalk on one side). Min 100 ft ROW available, in BC and COPP. Most of roadway in BC							
PE	\$3,735,888	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$16,981,307	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$16,981,307	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$37,698,502	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Pembroke Pines	Ownership: County, Local		Project Sponsor: Pembroke Pines			
<hr/>							
MTP ID: Widening Sheridan St. (Dykes to NW 172 Ave) PP007					       		
Project Length: 4.00		FM#:		Funding Source: Federal			
Type of Work: Add Lanes & Reconstruct		Additional Work Type:		Program: Highways & Freight			
Widening Sheridan St. Flamingo to NW172 Ave (From four lanes to six lanes). 200 ft ROW available. West of I-75 to Dykes is currently 6 lanes.							
PE	\$5,236,578	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$23,802,625	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,802,625	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$52,841,828	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Pembroke Pines	Ownership: County		Project Sponsor: Pembroke Pines			





































Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Atlantic Shores Blvd from US 1 to Diplomat Pkwy				 !  !  !  !  !		
BM069							
Project Length:	0.80	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Buffered bike lane, sidewalk, pedestrian lighting, traffic calming, transit amenity improvements							
PE	\$684,902	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,669,784	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,354,686	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Dania Beach	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID:	Bayview Dr from Commercial Blvd To US 1/SR 5				 !  !  !  !  !		
BM001							
Project Length:	4.90	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, traffic calming							
PE	\$641,282	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,372,377	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,013,659	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: Local		Project Sponsor: Broward MPO			



















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total	
Roads for Families								
MTP ID:	Birch Road - Vistamar St to Cortez St						 ! 	 !
FL009								
Project Length:	0.80	FM#:		Funding Source: Federal				
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Safety Project	Program:			Roads for Families
Improved accommodation for pedestrians and bicyclists in Central Beach.								
PE	\$447,823	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$2,035,557	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost:	\$2,483,380	\$0	\$0	\$0	\$0	\$0	\$0	
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor:			Fort Lauderdale
MTP ID: Blount Rd from MLK Blvd to Copans Rd								 !  !  !  !  !
BM058								
Project Length:	2.10	FM#:		Funding Source: Federal				
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:				Roads for Families
Bike lanes								
PE	\$358,604	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$2,445,024	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost:	\$2,803,628	\$0	\$0	\$0	\$0	\$0	\$0	
Municipality:	Pompano Beach	Ownership:		County, Local	Project Sponsor:			Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID: FL008	Breakers Ave - Vistamar St to Riomar St													
Project Length:	0.30	FM#:		Funding Source:		Federal								
Type of Work:	Sidewalk	Additional Work Type:		Safety Project		Program:		Roads for Families						
Creating a shared street environment with improved pedestrian accommodations including wider sidewalks, decorative pavement patterns, landscaping and removal of angled parking in the center to parallel parking														
PE	\$674,149	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$3,064,314	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$3,738,463	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Fort Lauderdale		Ownership:	Local		Project Sponsor:			Fort Lauderdale					
MTP ID: BM070	Bryan Rd from North of Mariner St to Old Griffin Rd													
Project Length:	0.80	FM#:		Funding Source:		Federal								
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families								
Bike lanes, pedestrain lighting, sidewalk, transit amenity improvements														
PE	\$1,480,677	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$10,095,525	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$11,576,202	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Hollywood		Ownership:	County		Project Sponsor:			Broward MPO					











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID: DF009	College Park Neighborhood Infrastructure Improvements													
Project Length:	0.00	FM#:		Funding Source:		Federal								
Type of Work:	New Road Construction	Additional Work Type:		Sidewalk		Program:		Roads for Families						
Road reconstruction to build sidewalks and improve drainage														
PE	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Deerfield Beach	Ownership:		Local		Project Sponsor:					Deerfield Beach			
MTP ID: BM059	Copans Rd from Blount Rd to Dixie Hwy													
Project Length:	2.90	FM#:		Funding Source:		Federal								
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:				Program:		Roads for Families						
Buffered bike lanes, sidewalk, pedestrian lighting, transit amenity improvements														
PE	\$1,387,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$9,462,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$10,850,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Pompano Beach	Ownership:		County		Project Sponsor:					Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Coral Hills Dr from NW 29 St to Sample Rd BM045					 !  !  !  ! 		
Project Length: 0.40		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Bike lanes, sidewalks							
PE	\$537,713	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,666,222	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,203,935	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID: Coral Springs Dr from Ramblewood Dr to Wiles Rd BM046					 !  !  !  !  !		
Project Length: 2.40		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Buffered bike lanes, transit stop improvements							
PE	\$1,669,116	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$11,380,338	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$13,049,454	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs	Ownership: County		Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: FD015	Cypress Creek Greenway at Nob Hill, Pine Island, University Drive.						
Project Length:			FM#:		Funding Source:	State	
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:		Program:	Roads for Families	
To provide grade separated bike/ped crossing at major intersections along the greenway							
PE	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$25,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Tamarac		Ownership:	State	Project Sponsor:	FDOT Modal	
MTP ID: OP001	Dixie Highway and Oakland Park Boulevard Pedestrian Overpass						
Project Length:	0.00		FM#:		Funding Source:	State	
Type of Work:	Bridge		Additional Work Type:	Safety Project	Program:	Roads for Families	
The scope of work includes the planning, design and construction of a pedestrian overpass at the Oakland Park Boulevard and Dixie Highway Signalized Intersection. The design will be to construct an elevated pedestrian overpass at the intersection to provi							
PE	\$299,262	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,360,284	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,659,546	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Oakland Park		Ownership:	State	Project Sponsor:	Oakland Park	











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: OP002	Dixie Highway near NE 36th Street Pedestrian Overpass				 !  !   !  !		
Project Length:	0.00	FM#:		Funding Source: Federal/State			
Type of Work:	Bridge	Additional Work Type:		Safety Project	Program: Roads for Families		
The scope of work includes the planning, design and construction of a pedestrian overpass at/near the Dixie Highway and NE 36th Street Intersection. The design will be to construct an elevated pedestrian overpass at the intersection to provide for safe ea							
PE	\$299,262	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,360,284	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,659,546	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Oakland Park	Ownership:		State, Local	Project Sponsor: Oakland Park		
MTP ID: BM071	Dixie Hwy from Sheridan St to US 1				 !  !   !  !		
Project Length:	0.70	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, sidewalk, pedestrian crossing, traffic calming, lane repurposing							
PE	\$912,804	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,223,664	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$7,136,468	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood	Ownership:		County	Project Sponsor: Broward MPO		























Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Goolsby Boulevard from Hillsboro to Military Trail DF007					 !  !  !  		
Project Length: 0.60		FM#:			Funding Source: Federal		
Type of Work: New Road Construction		Additional Work Type: Bike Path/Trail (off road)			Program: Roads for Families		
Road reconstruction to build an off road shared use path and lighting to connect to Tri-Rail and Amtrak and improve drainage.							
PE	\$273,622	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,243,735	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,517,357	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership: Local		Project Sponsor: Deerfield Beach			
MTP ID: Harrison St from Dixie Hwy to US 1/SR 5 BM072					 !  !   ! 		
Project Length: 0.30		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Sharrows, transit amenity improvements							
PE	\$46,503	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$317,063	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$363,566	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Dania Beach, Hollywood	Ownership: Local		Project Sponsor: Broward MPO			

























Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:     Holmberg Road Improvements PA004					 !  !  !  !  !		
Project Length:   0.50		FM#:		Funding Source: Federal			
Type of Work: Bike Lane/Sidewalk		Additional Work Type: Landscaping		Program: Roads for Families			
<i>Increase bike lane width with buffer.</i>							
PE	\$456,608	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,037,747	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,075,493	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$3,569,848	\$0	\$0	\$0	\$0	\$0
Municipality: Parkland		Ownership: Local		Project Sponsor: Parkland			
MTP ID:     Johnson Street Bridge Widening project between N30th Rd and N31st Ave HW001					 !  !   !  !		
Project Length:   0.00		FM#:		Funding Source: Federal			
Type of Work: Bridge		Additional Work Type: Bike Lane/Sidewalk		Program: Roads for Families			
<i>Project scope consists of the design and construction to widen the existing bridge so that it will safely accommodate all modes of transportation (vehicles, pedestrians, and bicyclist). The scope includes new sidewalks, bicycle lanes, ADA accessibility, I</i>							
PE	\$350,192	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,591,780	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$1,941,972	\$0	\$0	\$0	\$0	\$0
Municipality: Hollywood		Ownership: Local		Project Sponsor: Hollywood			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Las Olas Blvd Concept Plan - East FL018				 !   !  !  !		
Project Length:			FM#:			Funding Source:	Federal/State
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:	Safety Project		Program:	Roads for Families
Implementation of the Las Olas Concept Vision including wider sidewalks, bike lanes, crosswalks, ADA improvements, lighting, infrastructure hardening upgrades, vehicle operational improvements at NE 15th Ave and bridge upgrades to provide space for multimodal accommoda							
PE	\$28,550,206	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$129,773,664	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$158,323,870	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale		Ownership:	State, Local		Project Sponsor:	Fort Lauderdale
MTP ID:	LauderTrail - Coral Ridge Isles/FEC FL076				 !   !  !  !		
Project Length:	1.20		FM#:			Funding Source:	Federal
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Bike Lane/Sidewalk		Program:	Roads for Families
LauderTrail implementation							
PE	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$297,728	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$595,456	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,024,184	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale		Ownership:	Local		Project Sponsor:	Fort Lauderdale

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:     LauderTrail - Dorsey Riverbend FL073					 !   !  !  !		
Project Length:   3.50		FM#:		Funding Source: Federal			
Type of Work:   Bike Lane/Sidewalk		Additional Work Type:		Bike Path/Trail (off road)		Program:           Roads for Families	
Implementation of Lauderdale							
PE	\$1,143,989	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,199,948	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,343,937	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:   Fort Lauderdale		Ownership:   Local		Project Sponsor: Fort Lauderdale			
MTP ID:     LauderTrail - FEC north of Sunrise Blvd FL071					    !  !		
Project Length:   1.20		FM#:		Funding Source: Federal			
Type of Work:   Bike Path/Trail (off road)		Additional Work Type:		Bike Lane/Sidewalk		Program:           Roads for Families	
Installation of off-street shared use path along FEC tracks north of Sunrise Blvd to NE 17th St							
PE	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$595,456	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$726,456	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:   Fort Lauderdale		Ownership:   Local		Project Sponsor: Fort Lauderdale			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:    LauderTrail - InterMiami to Cypress Creek Trail					🚲 ! 🚚👤 ! 🚲🚶 ! 🌊 ! 🏠 !		
FL075							
Project Length:    7.90		FM#:			Funding Source: Federal		
Type of Work:    Bike Lane/Sidewalk		Additional Work Type:    Bike Path/Trail (off road)			Program:    Roads for Families		
Implementation of LauderTrail between InterMiami facility to Fern Forest and Cypress Creek Greenway							
PE	\$862,419	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$1,960,044	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,920,087	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,742,550	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale		Ownership:	County, Local		Project Sponsor: Fort Lauderdale	
MTP ID:    LauderTrail - Riverland, Melrose Manor, Riverland Manor, Sunset Segments					🚲 ! 🚚👤 ! 🚲🚶 ! 🌊 ! 🏠 !		
FL070							
Project Length:    5.20		FM#:			Funding Source: Federal		
Type of Work:    Bike Lane/Sidewalk		Additional Work Type:    Bike Path/Trail (off road)			Program:    Roads for Families		
Implementation of the LauderTrail project on-street and trail system							
PE	\$567,668	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,580,311	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,147,979	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale		Ownership:	Local		Project Sponsor: Fort Lauderdale	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	LauderTrail - Sailboat bend/Dorsey Riverbend				 !  !  !  !  !		
FL069							
Project Length:	1.90	FM#:		Funding Source: Federal			
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:		Bike Lane/Sidewalk	Program: Roads for Families		
Implementation of LauderTrail portion through Sailboat Bend to connect Riverwalk at NW 7th Ave to Samuel Delevoe Park.							
PE	\$1,985,193	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,023,606	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$11,008,799	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor: Fort Lauderdale		
MTP ID:	LauderTrail - Victoria Park segment				 !    ! 		
FL072							
Project Length:	3.00	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Bike Path/Trail (off road)	Program: Roads for Families		
Implementation of LauderTrail portions through Holiday Park and Victoria Park between US1 to Sunrise Blvd							
PE	\$327,501	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$1,488,641	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,816,142	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor: Fort Lauderdale		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	LauderTrail Imperial Point FL077				 !  !  !  !  !		
Project Length:	0.90	FM#:			Funding Source: Federal		
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Bike Path/Trail (off road)	Program: Roads for Families	
Implementation of LauderTrail bike connections							
PE	\$98,250	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$446,592	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$544,842	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor: Fort Lauderdale		
MTP ID:	LauderTrail Segment FL022				 !  !  !  !  !		
Project Length:	1.60	FM#:			Funding Source: Federal		
Type of Work:	Bike Path/Trail (off road)	Additional Work Type:			Program: Roads for Families		
Laudertrail implementation along east side of FEC and Flagler Avenue between New River and SE 17th Street							
PE	\$191,456	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$435,127	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$870,253	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,496,836	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:		Local	Project Sponsor: Fort Lauderdale		

Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Mcnab Rd from NW 31 Ave To Dixie Hwy				 !  !  !  !  !		
BM002							
Project Length:	3.40	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Lane repurposing, curb protected bike lanes, medians, grade separated bike lanes, pedestrian lighting, RRFB crossings							
PE	\$3,590,125	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$24,478,127	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$28,068,252	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach, Fort Lauderdale	Ownership:	County		Project Sponsor: Broward MPO		
MTP ID:	McNab Rd from SW 81 Ave to Rock Island Road				 !   !  !  !		
BM051							
Project Length:	2.00	FM#:		Funding Source: State			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Separated bike lanes, sidewalk improvements, pedestrian lighting							
PE	\$697,675	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,756,872	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,454,547	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	North Lauderdale	Ownership:	State		Project Sponsor: Broward MPO		






Broward MPO Route to 2050 MTP Unfunded Needs Plan











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: CS001	Memorial Loop					!  !  !  !  !	
Project Length:	10.20		FM#:		Funding Source:	Federal/State	
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:	Bike Lane/Sidewalk	Program:	Roads for Families	
Create a loop, connecting the existing facilities along the Everglades to the City, from Wiles Road to South of Atlantic Boulevard, by means of a multi-use path. Pedestrian Furniture, lighting, signage, and hardscape are included within scope.							
PE	\$3,145,247	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$7,148,290	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,296,579	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$24,590,116	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs		Ownership:	State, County, Local	Project Sponsor:	Coral Springs	
MTP ID: BM015	Miramar Pkwy from Douglas Rd to SR-7					!  !  !  !  !	
Project Length:	3.50		FM#:		Funding Source:	Federal/State	
Type of Work:	Bike Lane/Sidewalk		Additional Work Type:		Program:	Roads for Families	
8' sidewalks on both sides							
PE	\$883,911	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,026,663	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,910,574	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Miramar, West Park		Ownership:	State, County, Local	Project Sponsor:	Broward MPO	




















Broward MPO Route to 2050 MTP Unfunded Needs Plan











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: N 29 Ave from Sheridan St to Stirling Rd BM073					 !   !  !  !		
Project Length: 1.00		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Lane repurposing, pedestrian lighting, sidewalks, protected bike lane, transit amenity improvements							
PE	\$2,123,555	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,478,785	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$16,602,340	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID: N 64 Ave from Sheridan St to Stirling Rd BM016					 !   !  !  !		
Project Length: 1.00		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Bike lanes							
PE	\$863,535	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,887,740	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,751,275	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood, Tribal Land, Davie	Ownership: Local		Project Sponsor: Broward MPO			













Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID: WM003	N Powerline Road (SR 845, NW 9 Avenue), from South Fork of Middle River to Oakland Park Blvd					!		!		!		!		!
Project Length:	0.70	FM#:			Funding Source:			State						
Type of Work:	Safety Project	Additional Work Type:			Program:			Roads for Families						
Add traffic calming measures, e.g. traffic circles, protected bicycle lanes, crosswalks														
PE	\$676,298	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$3,074,080	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$3,750,378	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Wilton Manors	Ownership:		State	Project Sponsor:		Wilton Manors							
MTP ID: BM003	NE 10 St / NE 7 Ave / Eller / Andrews from Griffin Rd To SE 17 St					!		!		!		!		!
Project Length:	3.80	FM#:			Funding Source:			Federal						
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program:			Roads for Families						
Shared use path, curb protected bike lanes, wide sidewalks														
PE	\$3,152,760	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$21,496,088	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$24,648,848	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Dania Beach, Fort Lauderdale, Broward County	Ownership:		County, Local	Project Sponsor:		Broward MPO							















Broward MPO Route to 2050 MTP Unfunded Needs Plan















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: NE 26th St - US1 to Bayview Drive FL006					       		
Project Length: 0.40		FM#:		Funding Source: Federal			
Type of Work: Bike Lane/Sidewalk		Additional Work Type: Safety Project		Program: Roads for Families			
The project will mill and resurface and add bike lanes in the existing pavement width by reducing the travel lane width, add a sidewalk on the north side, lengthen the westbound turn lane southbound to US1, tighten turning radii, add raised intersections							
PE	\$740,194	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,364,519	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$4,104,713	\$0	\$0	\$0	\$0	\$0
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Fort Lauderdale			
MTP ID: NE 3 Ave from Copans Rd to Sample Rd BM060					        		
Project Length: 1.00		FM#:		Funding Source: Federal			
Type of Work: Bike Lane/Sidewalk		Additional Work Type:		Program: Roads for Families			
Bike lanes, traffic calming, sidewalk, transit stop improvements							
PE	\$742,616	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$5,063,288	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$5,805,904	\$0	\$0	\$0	\$0	\$0
Municipality: Pompano Beach		Ownership: Local		Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NE 3 Ave from Sample Rd to Hillsboro Blvd				 !  !  !  !  !		
BM067							
Project Length:	3.60	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Lane repurposing, wider sidewalks, sidewalk gaps, pedestrian lighting, traffic calming, buffered bike lanes							
PE	\$1,892,949	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$12,906,468	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$14,799,417	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID:	NE 48th St from Powerline Rd to NE 3rd Ave				 !  !  !  !  !		
DF013							
Project Length:	1.60	FM#:		Funding Source: Federal			
Type of Work:	Add Lanes & Reconstruct	Additional Work Type: Bike Path/Trail (off road)		Program: Roads for Families			
Reconstruct to provide a frontage road for residences along the south side of Green Road and improvements for bikes/pedestrians							
PE	\$2,640,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$14,640,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership: County		Project Sponsor: Deerfield Beach			











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID: FD016	New River Greenway at Pine Island, University Drive, US 27, US 441, Nob Hill.					!		!		!		!		!
Project Length:			FM#:			Funding Source:	State							
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:				Program:	Roads for Families						
To provide grade separated bike/ped crossing at major intersections along the greenway														
PE	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$43,000,000	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Davie, Plantation, Broward County, Fort Lauderdale		Ownership:	State		Project Sponsor:	FDOT Modal							
MTP ID: FD041	New River Greenway Crossing at Flamingo Road, from west of Flamingo Road to east of Flamingo Road					!			!		!		!	
Project Length:			FM#:			Funding Source:	Federal							
Type of Work:	Bike Path/Trail (off road)		Additional Work Type:		Grade Separation		Program:	Roads for Families						
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w														
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$6,981,480	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Plantation		Ownership:	County, SFWMD		Project Sponsor:	FDOT I595							





















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: FD042	New River Greenway Crossing at Hiatus Road, from west of Hiatus Road to east of Hiatus Road						    
Project Length:		FM#:			Funding Source: Federal		
Type of Work:	Bike Path/Trail (off road)	Additional Work Type: Grade Separation			Program: Roads for Families		
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w							
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,981,480	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Plantation	Ownership: County, SFWMD			Project Sponsor: FDOT I595		
MTP ID: FD043	New River Greenway Crossing at Nob Hill Road, from west of Nob Hill Road to east of Nob Hill Road						    
Project Length:		FM#:			Funding Source: Federal		
Type of Work:	Bike Path/Trail (off road)	Additional Work Type: Grade Separation			Program: Roads for Families		
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and w							
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$6,981,480	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Plantation	Ownership: County, SFWMD			Project Sponsor: FDOT I595		











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total					
Roads for Families												
MTP ID: FD040	New River Greenway Crossing at NW/SW 136th Avenue, from west of NW/SW 136th Avenue to east of NW/SW 136th Avenue											
Project Length:		FM#:			Funding Source:			Federal				
Type of Work:		Bike Path/Trail (off road)		Additional Work Type:		Grade Separation		Program:		Roads for Families		
New underpass greenway crossing- Construct a New River Greenway underpass crossing below NW 136th Avenue for pedestrians and bicyclists.- Construct a ramp on each side of the underpass that will connect both sides of the New River Greenway and will connect												
PE	\$1,020,140	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	\$2,318,500	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$4,637,000	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$7,975,640	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Plantation, Sunrise		Ownership:	County, SFWMD		Project Sponsor:		FDOT I595				
MTP ID: FD044	New River Greenway Crossing at Pine Island Road, from west of Pine Island Road to east of Pine Island Road											
Project Length:		FM#:			Funding Source:			Federal				
Type of Work:		Bike Path/Trail (off road)		Additional Work Type:		Grade Separation		Program:		Roads for Families		
New overpass greenway crossing- Construct a New River Greenway overpass bridge for pedestrians and bicyclists that spans over top of the crossroad.- Construct a ramp on each side of the overpass that will connect both sides of the New River Greenway and will connect												
PE	\$892,980	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	\$2,029,500	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$4,059,000	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$6,981,480	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Plantation		Ownership:	County, SFWMD		Project Sponsor:		FDOT I595				











Broward MPO Route to 2050 MTP Unfunded Needs Plan











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: New River Greenway Extension from west of University Drive to Davie Road FD045					 !  !  !  !  !		
Project Length: 1.30		FM#:			Funding Source: Federal/State		
Type of Work: Bike Path/Trail (off road)		Additional Work Type: Grade Separation			Program: Roads for Families		
Extend New River Greenway from University Drive to Davie Road.- Construct a 12-foot-wide shared use path along the north side of the New River Canal between University Drive and Sewell Lock Park west of Davie Road.- Construct a 12-foot-wide underpass cross							
PE	\$2,156,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$16,856,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Plantation		Ownership: State, County, SFWM			Project Sponsor: FDOT I595		
MTP ID: Nob Hill Rd from Sunset Strip to NW 44 St BM027					 !  !  !  !  !		
Project Length: 1.90		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Grade separated bike lanes, pedestrian lighting, transit amenity improvements, pedestrian bridges							
PE	\$1,824,546	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$12,440,087	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$14,264,633	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Sunrise		Ownership: Local			Project Sponsor: Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 15 Ave from Sunrise Blvd to NW 19 St				 !  !  !  !  !		
BM032							
Project Length:	1.00	FM#:			Funding Source: Federal		
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program: Roads for Families		
Grade separated bike lanes with sidewalk, traffic calming, transit improvements							
PE	\$609,101	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,152,963	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,762,064	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: Local			Project Sponsor: Broward MPO		
MTP ID:	NW 16 St from NW 27 Ave to NW 23 Ave				 !    !  !		
BM033							
Project Length:	0.40	FM#:			Funding Source: Federal		
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program: Roads for Families		
Sharrow markings, sidewalk connectivity, traffic calming							
PE	\$139,080	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$948,270	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,087,350	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership: Local			Project Sponsor: Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 26 St from NW 31 Ave to NW 21 Ave				 !  !  !  !  !		
BM035							
Project Length:	1.00	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, traffic calming, pedestrian lighting							
PE	\$587,129	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,003,154	\$0	\$0	\$0	\$0	\$0	\$0
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Total Cost:	\$4,590,283	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Lauderdale Lakes, Oakland Park, Fort Lauderdale	Ownership:		County, Local	Project Sponsor: Broward MPO		
<hr/>							
MTP ID:	NW 29 St from Coral Springs Dr to Coral Hills Dr				 !   !  ! 		
BM047							
Project Length:	0.80	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, sidewalk							
PE	\$484,904	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,306,167	\$0	\$0	\$0	\$0	\$0	\$0
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Total Cost:	\$3,791,071	\$0	\$0	\$0	\$0	\$0	\$0
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Municipality:	Coral Springs	Ownership:		Local	Project Sponsor: Broward MPO		











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Roads for Families									
MTP ID:	NW 35 Av. from Oakland Blvd to NW 44 St.								
LL001									
Project Length:	1.04	FM#:		Funding Source:		Federal/State			
Type of Work:	Bridge	Additional Work Type:		Bike Lane/Sidewalk	Program:	Roads for Families			
1. Construction of a new bridge with pedestrian and bike lanes facilities over SFWMD C-13 Canal including approach road to the bridge2. The Construction of Walkway Trail on the south side of SFWMD C-13 from North State Road-7 to NW 32 Way to connect the e									
PE	\$2,519,000	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$11,450,000	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$13,969,000	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Lauderdale Lakes	Ownership:		State, Local	Project Sponsor:		Lauderdale Lakes		
MTP ID:	NW 44 St from Pine Island Rd to University Dr								
BM028									
Project Length:	1.00	FM#:		Funding Source:		Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families			
Grade Separated bike lanes, sidewalks, pedestrian lighting									
PE	\$1,616,107	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$11,018,910	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$12,635,017	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Sunrise	Ownership:		Local	Project Sponsor:		Broward MPO		


Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 44 St from SR 7/US 441 to NW 21 Ave				 !  !  !  !  !		
BM038							
Project Length:	2.00	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Lane repurposing, curb separated bike lanes, pedestrian lighting, cycle track, mid block crossing improvements, transit improvements							
PE	\$1,975,312	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$13,468,035	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$15,443,347	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Lauderdale Lakes, Oakland Park		Ownership:	Local		Project Sponsor: Broward MPO	
MTP ID:	NW 47 Ave from Sunrise Blvd to NW 26 St				 !   !   !		
BM039							
Project Length:	1.60	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, sidewalk gaps, transit amenity improvements							
PE	\$607,138	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,139,574	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,746,712	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Lauderhill, Plantation		Ownership:	Local		Project Sponsor: Broward MPO	
















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID:	NW 49 Ave from NW 19 St to Oakland Park Blvd					!		!		!			!	
BM040														
Project Length:	1.10	FM#:		Funding Source:		Federal								
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families								
Bike lanes, sidewalk, lane repurposing, traffic calming, pedestrian lighting, transit improvements														
PE	\$1,004,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$6,849,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$7,853,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Lauderdale Lakes, Lauderhill		Ownership:	Local		Project Sponsor:			Broward MPO					
MTP ID:	NW 4th Street Mobility Project - NW 7th Ave to NW 15th Ave					!			!			!		
FL043														
Project Length:	0.70	FM#:		Funding Source:		Federal								
Type of Work:	Safety Project	Additional Work Type:		Bike Lane/Sidewalk		Program:		Roads for Families						
Widening of existing sidewalk to create shared path, addition of raised intersections, improved lighting. Key intersections of NW 15th Ave, NW 12th Ave and NE 9th Ave.														
PE	\$118,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CST	\$539,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Cost:	\$658,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Municipality:	Fort Lauderdale		Ownership:	Local		Project Sponsor:			Fort Lauderdale					













Broward MPO Route to 2050 MTP Unfunded Needs Plan





















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 55 Ave from Sunrise Blvd to NW 19 St				 !  !  !  !  !		
BM041							
Project Length:	1.10	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program: Roads for Families		
Bike lanes, traffic calming, pedestrian lighting, shared use path							
PE	\$1,115,258	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,604,031	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$8,719,289	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Lauderhill, Plantation	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID:	NW 55th Ave from Oakland Park Blvd to NW 11th St.				 !   !  !  !		
LH002							
Project Length:	1.90	FM#:		Funding Source: Federal			
Type of Work:	Transit Improvement	Additional Work Type: Bike Path/Trail (off road)			Program: Roads for Families		
ADA improvements for compliance at all existing transit stops. Traffic calming mini-roundabouts and raised intersections,. Shared use path for pedestrian and bike connectivity.							
PE	\$115,220	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,304,406	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$2,419,626	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Lauderhill	Ownership: Local		Project Sponsor: Lauderdale			




Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 64 Ave/NW 19 St from Sunset Strip to NW 52 Ave						
BM042							
Project Length:	1.10	FM#:		Funding Source:		Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families	
Lane repurposing, bike lanes							
PE	\$343,481	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,341,917	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$2,685,398	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Sunrise, Lauderhill	Ownership:		Local	Project Sponsor:		Broward MPO
MTP ID:	NW 8 Ave from NW 33 St to Sample Rd						
BM064							
Project Length:	0.20	FM#:		Funding Source:		Federal	
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families	
Bike lanes							
PE	\$63,005	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$429,582	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$492,587	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Pompano Beach	Ownership:		Local	Project Sponsor:		Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	NW 94 Ave from Oakland Park Blvd to NW 44 St					 	   
BM029							
Project Length:	0.80	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, protected bike lanes, sidewalk, pedestrian crossing							
PE	\$423,256	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,885,834	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,309,090	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Sunrise	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID:	NW 99 Ave from Royal Palm Blvd to NW 29 St				 		    
BM048							
Project Length:	0.50	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, sidewalks, transit stop improvements							
PE	\$480,916	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,278,973	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,759,889	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs	Ownership: Local		Project Sponsor: Broward MPO			











Broward MPO Route to 2050 MTP Unfunded Needs Plan


















Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
<b>MTP ID:</b>	<b>NW SW 8th Ave</b>					 !  !  !   !	
<b>HB010</b>							
<b>Project Length:</b>	1.50					<b>Funding Source:</b> Federal	
<b>Type of Work:</b>	Bike Lane/Sidewalk					<b>Program:</b> Roads for Families	
<i>Sidewalk and street improvements from Pembroke Road to County Line, including adding on-street parking, buffered bike lanes, continuous 7-foot wide sidewalks, 4-foot wide bike lanes and ADA upgrades to curb ramps and detectible warning devices for all cro</i>							
PE	\$1,437,396	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$6,533,620	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$7,971,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Hallandale Beach		<b>Ownership:</b> Local		<b>Project Sponsor:</b> Hallandale Beach		
<b>MTP ID:</b>	<b>Park Rd from Pembroke Rd To Washington St Johnson St to Stirling Rd</b>					 !  !  !  !  !	
<b>BM004</b>							
<b>Project Length:</b>	3.60					<b>Funding Source:</b> Federal	
<b>Type of Work:</b>	Bike Lane/Sidewalk					<b>Program:</b> Roads for Families	
<i>Bike lanes, grade separated bike lanes, pedestrian lighting</i>							
PE	\$2,911,372	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$19,850,267	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Cost:</b>	<b>\$22,761,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipality:</b>	Hollywood		<b>Ownership:</b> Local		<b>Project Sponsor:</b> Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total		
Roads for Families									
MTP ID: PA003	Parkside Drive Improvements				 	 	 	 	 
Project Length:	1.40	FM#:		Funding Source:	Federal				
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:	Landscaping	Program:	Roads for Families				
Improve this 2-lane roadway with median islands, 5-foot shoulders for bike lanes, a 10-foot sidewalk/shared-use path and crosswalks. Upgrade lighting, add raised medians.									
PE	\$1,431,338	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	\$3,253,040	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$6,506,080	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$11,190,458	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Parkland	Ownership:	Local	Project Sponsor:	Parkland				
MTP ID: BM005	Pembroke Rd from Flamingo Rd To Douglas				 	 	 	 	 
Project Length:	3.00	FM#:		Funding Source:	Federal				
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:	Roads for Families				
Grade separated bike lanes, sidewalks, pedestrian lighting									
PE	\$6,814,618	\$0	\$0	\$0	\$0	\$0	\$0		
CST	\$46,463,303	\$0	\$0	\$0	\$0	\$0	\$0		
Total Cost:	\$53,277,921	\$0	\$0	\$0	\$0	\$0	\$0		
Municipality:	Miramar, Pembroke Pines	Ownership:	Local	Project Sponsor:	Broward MPO				








Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:     Pembroke Rd from US-1 to NE 14 Ave BM074					 !  !   !  !		
Project Length:   0.50		FM#:			Funding Source: Federal/State		
Type of Work:   Bike Lane/Sidewalk		Additional Work Type:			Program:           Roads for Families		
Sidewalk, sharrows, traffic calming							
PE	\$32,597	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$222,254	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$254,851	\$0	\$0	\$0	\$0	\$0
Municipality:   Hallandale Beach, Hollywood		Ownership:   State, Local			Project Sponsor: Broward MPO		
MTP ID:     Pine Island Rd from Sheridan St to Stirling Rd BM012					 !   !   !		
Project Length:   1.10		FM#:			Funding Source: Federal		
Type of Work:   Bike Lane/Sidewalk		Additional Work Type:			Program:           Roads for Families		
Grade Separated Bike lanes, pedestrian lighting							
PE	\$2,226,379	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,179,858	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$17,406,237	\$0	\$0	\$0	\$0	\$0
Municipality:   Cooper City, Davie		Ownership:   County			Project Sponsor: Broward MPO		











Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Pines Blvd from University Dr to S 56 Ave BM017					 !  !  !  !  !		
Project Length: 3.00		FM#:		Funding Source: State			
Type of Work: Bike Lane/Sidewalk		Additional Work Type:		Program: Roads for Families			
Buffered bike lanes, transit amenities							
PE	\$3,891,610	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$26,533,704	\$0	\$0	\$0	\$0	\$0	\$0
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Total Cost:	\$30,425,314	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Hollywood, Pembroke Pines	Ownership:	State	Project Sponsor: Broward MPO			
<hr/>							
MTP ID: Plantation Short Term Roadway Projects PL004					 !  !  !  !  !		
Project Length:		FM#:		Funding Source: Federal			
Type of Work: Safety Project		Additional Work Type:		Program: Roads for Families			
This project provides for traffic calming and increased user safety. Improvements would include quick build mini roundabouts, mid block crossings, curb ramps and ADA detectable warning pads, signage, RRFB's, and the like. Included areas: Nob Hill Rd (Sunn							
PE	\$1,916,234	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$8,710,156	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$10,626,390	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Plantation	Ownership:	Local	Project Sponsor: Plantation			














Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Red Road between Miramar Boulevard and Hiatus Road				        		
MM004							
Project Length:	0.00	FM#:		Funding Source: State			
Type of Work:	Bridge	Additional Work Type:		Safety Project	Program: Roads for Families		
Pedestrian bridge over Red Road to connect Miramar Town Center with other mixed used developments.							
PE	\$598,525	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,720,568	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,319,093	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Miramar	Ownership:		State	Project Sponsor: Miramar		
MTP ID:	Replacement of the Hillsboro Blvd Intercoastal Bridge				       		
DF012							
Project Length:	0.00	FM#:		Funding Source: State			
Type of Work:	Bridge	Additional Work Type:		Bike Path/Trail (off road)	Program: Roads for Families		
Replacement of Bridge and/or modification for bikes/pedestrians							
PE	\$3,908,332	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$17,765,147	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$21,673,479	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership:		State	Project Sponsor: Deerfield Beach		























Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Rock Island Rd from NW 62 St/Bailey Rd to Royal Palm Blvd				 !  !  !  !  !		
BM053							
Project Length:	3.60	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Buffered bike lanes							
PE	\$2,185,589	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$14,901,743	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$17,087,332	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	North Lauderdale, Margate		Ownership:	County, Local		Project Sponsor: Broward MPO	
MTP ID:	Royal Palm Blvd from Coral Springs Dr to Riverside Dr				 !  !  !  !  !		
BM049							
Project Length:	1.80	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Buffered bike lanes, shared use path, pedestrian lighting							
PE	\$3,699,867	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$25,226,367	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$28,926,234	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs		Ownership:	Local		Project Sponsor: Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	Royal Palm Blvd from Riverside Dr To SR-7				 !  !  !  !  !		
BM006							
Project Length:	4.70	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Grade separated bike lanes, pedestrian lighting, transit amenity improvements							
PE	\$3,393,425	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$23,136,986	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$26,530,411	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs, Margate, Broward County, Pompano Beach, Coconut Creek	Ownership: Local		Project Sponsor: Broward MPO			
MTP ID:	S 64 Ave from Pembroke Rd to Washington St				 !  !  !  !  !		
BM018							
Project Length:	1.30	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes, sidewalk gaps							
PE	\$646,274	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$4,406,412	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,052,686	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood, Miramar	Ownership: Local		Project Sponsor: Broward MPO			











Broward MPO Route to 2050 MTP Unfunded Needs Plan











Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: S 72 Ave from Johnson Rd to Taft St BM019					       		
Project Length: 2.00		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Bike lanes, Sidewalk gaps							
PE	\$570,093	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,886,995	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,457,088	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Hollywood, Pembroke Pines		Ownership:	Local		Project Sponsor: Broward MPO	
MTP ID: Sample Rd from NE 3 Ave from Dixie Hwy BM066					         		
Project Length: 0.30		FM#:			Funding Source: Federal/State		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Sidewalk, Pedestrian lighting, transit amenity improvements							
PE	\$304,124	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,073,572	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$2,377,696	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach, Pompano Beach		Ownership:	State, Local		Project Sponsor: Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total						
Roads for Families													
MTP ID:	SE/NE 1 Ave / S/N 21 Ave/ Dixie Hwy from County Line Rd to Sheridan St					!		!		!			!
BM075													
Project Length:	4.10	FM#:		Funding Source:		Federal							
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families							
Lane Repurposing, buffered bike lanes, cycle track, sidewalk, ped lighting, transit amenity improvements													
PE	\$10,247,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$69,871,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$80,119,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Hallandale Beach, Hollywood	Ownership:	County, Local	Project Sponsor:					Broward MPO				
MTP ID: Sheridan St from Douglas Rd to University Dr													
BM013						!			!		!		!
Project Length:	1.00	FM#:		Funding Source:		Federal							
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program:		Roads for Families							
Protected bike lane, pedetrian lighting													
PE	\$744,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$5,073,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$5,818,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Cooper City, Pembroke Pines, Hollywood	Ownership:	County, Local	Project Sponsor:					Broward MPO				

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Southgate Blvd from SW 81 Ave to SR 7/US 441 BM054					 !  !  !  !  !		
Project Length: 2.00		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Separated Bike Lanes, Pedestrian Lighting, Bike Box, Sidewalk Gaps							
PE	\$2,884,071	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$19,664,121	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$22,548,192	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	North Lauderdale, Margate		Ownership:	Local		Project Sponsor:	Broward MPO
<hr/>							
MTP ID: SR 816/ Oakland Park from SR 817 to SR A1A FD027					 !  !  !  !  !		
Project Length: 9.70		FM#:			Funding Source: State		
Type of Work: Feasibility Study		Additional Work Type: Bike Lane/Sidewalk			Program: Roads for Families		
Buffered Bike Lanes							
PE	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Total Cost:	\$30,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>							
Municipality:	Davie, Fort Lauderdale, Lauderdale Lakes, Lauderhill, Oakland Park, Sunrise, Wilton Manors		Ownership:	State		Project Sponsor:	FDOT Modal











Broward MPO Route to 2050 MTP Unfunded Needs Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Sunrise Blvd from NE 20th Ave to Middle River Dr FL078					 !  !  !  !  !		
Project Length: 0.20		FM#:		Funding Source: State			
Type of Work: Bike Lane/Sidewalk		Additional Work Type: Bridge		Program: Roads for Families			
Add bike facilities to existing bridge where there are none.							
PE	\$105,742	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$240,323	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$480,646	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$826,711	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Fort Lauderdale		Ownership: State		Project Sponsor: Fort Lauderdale			
MTP ID: Sunrise Lakes Blvd from Hiatus Greenway to University Dr BM031					 !  !  !  !  !		
Project Length: 2.70		FM#:		Funding Source: Federal			
Type of Work: Bike Lane/Sidewalk		Additional Work Type:		Program: Roads for Families			
Buffered bike lanes, curb protected bike lanes, lane repurposing, pedestrian lighting, sidewalk, transit amenity improvements							
PE	\$2,322,702	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$15,836,603	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$18,159,305	\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Sunrise		Ownership: Local		Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: DF004	SW 10th Street from I-95 to SE 12th Avenue				 !  !  !  !  !		
Project Length:	2.00	FM#:		Funding Source: Federal			
Type of Work:	New Road Construction	Additional Work Type:		Bike Lane/Sidewalk	Program: Roads for Families		
Road reconstruction to accommodate shared use path, drainage, and intersection improvements at 6th Avenue.							
PE	\$1,686,549	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,666,133	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$9,352,682	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership:		Local	Project Sponsor: Deerfield Beach		
MTP ID: DF008	SW 12 Avenue from Newport Center Drive to Hillsboro Boulevard				   !   !		
Project Length:	1.10	FM#:		Funding Source: Federal			
Type of Work:	New Road Construction	Additional Work Type:		Bike Path/Trail (off road)	Program: Roads for Families		
Off road trail and sidewalk construction to include road reconstruction and drainage.							
PE	\$876,272	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,983,054	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,859,326	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership:		Local	Project Sponsor: Deerfield Beach		















































Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID:	SW 15 Street from FAU Research Park Blvd to US1/SR 5				 !  !  !  !  !		
DF006							
Project Length:	1.60	FM#:			Funding Source: Federal		
Type of Work:	New Road Construction	Additional Work Type:			Bike Lane/Sidewalk	Program: Roads for Families	
Road reconstruction to accommodate shared use path, drainage, and lighting.							
PE	\$729,658	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,316,625	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,046,283	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership:			Local	Project Sponsor: Deerfield Beach	
MTP ID:	SW 172 Ave from Bass Creek Rd to Pembroke Rd				 !    !  !		
BM008							
Project Length:	1.50	FM#:			Funding Source: Federal		
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Program: Roads for Families		
Buffered bike lanes, separated bike lanes, shared use path, pedestrian lighting, transit amenity improvements							
PE	\$1,728,169	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$11,782,970	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$13,511,139	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Miramar	Ownership:			Local	Project Sponsor: Broward MPO	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: DF005	SW 3 Avenue from SW 10th Street to Eller Street						
Project Length:	1.10	FM#:		Funding Source: Federal			
Type of Work:	New Road Construction	Additional Work Type:		Bike Lane/Sidewalk	Program: Roads for Families		
Lane reduction project for safety and accessibility improvements to include intersection, pedestrian, bicycle, drainage, landscaping and lighting.							
PE	\$2,137,668	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$9,716,671	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$11,854,339	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Deerfield Beach	Ownership:		Local	Project Sponsor: Deerfield Beach		
MTP ID: BM022	SW 68 Ave from Miramar Pkwy to Pembroke Rd						
Project Length:	0.90	FM#:		Funding Source: Federal			
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:		Program: Roads for Families			
Bike lanes and sidewalk gaps							
PE	\$534,904	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$3,647,075	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,181,979	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Miramar, Pembroke Pines	Ownership:		Local	Project Sponsor: Broward MPO		








Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total					
Roads for Families												
MTP ID:	Taft Street Bridge Widening between N27th CT and N28th CT											
HW002												
Project Length:	0.00	FM#:			Funding Source:		Federal					
Type of Work:	Bridge	Additional Work Type:			Bike Lane/Sidewalk		Program:		Roads for Families			
Project scope consists of the design and construction to widen the existing bridge so that it will safely accommodate all modes of transportation (vehicles, pedestrians and bicyclist). The scope includes new sidewalks, bicycle lanes, ADA accessibility, li												
PE	\$160,557	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$729,806	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$890,363	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Hollywood	Ownership:			Local		Project Sponsor:		Hollywood			
MTP ID:	Tamarac Community Center Economic Development Project											
TA003												
Project Length:		FM#:			Funding Source:		Federal/State					
Type of Work:	Intermodal Hub	Additional Work Type:			Bike Lane/Sidewalk		Program:		Roads for Families			
Transit Improvements at hub. Bike/Ped Improvements along W Commercial and Nob Hill to complete bike network and connect to Southgate multi-purpose path. Local Community Shuttles. Turning 57th St from N Pine Island Rd to N University into a Complete Street												
PE	\$363,161	\$0	\$0	\$0	\$0	\$0	\$0					
CST	\$7,263,229	\$0	\$0	\$0	\$0	\$0	\$0					
Total Cost:	\$7,626,390	\$0	\$0	\$0	\$0	\$0	\$0					
Municipality:	Tamarac	Ownership:			State, Local		Project Sponsor:		Tamarac			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID: CS002	University & Sample Road Pedestrian Bridges (Downtown Pedestrian Bridge)													
Project Length:	0.00	FM#:			Funding Source:			Federal/State						
Type of Work:	Bridge	Additional Work Type:			Safety Project		Program:		Roads for Families					
Installation of pedestrian bridges connecting the four corners of University Drive and Sample Road.														
PE	\$1,571,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$7,141,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$8,712,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Coral Springs	Ownership:			State, County, Local		Project Sponsor:		Coral Springs					
MTP ID: FL040	Victoria Park Mobility Project													
Project Length:	4.40	FM#:			Funding Source:			Federal						
Type of Work:	Bike Lane/Sidewalk	Additional Work Type:			Safety Project		Program:		Roads for Families					
Improvements to mobility including sidewalks and traffic calming on key corridors in Victoria Park including, Victoria Park Road, NE 6th St, NE 15th Ave, NE 14th Ave, NE 20th Ave, NE 7th St, NE 4th St, NE 7th St														
PE	\$550,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$2,500,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,050,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipality:	Fort Lauderdale	Ownership:			Local		Project Sponsor:		Fort Lauderdale					

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: Washington St from S 28 Ave to Diplomat Pkwy BM077					 !   !  !  !		
Project Length: 2.00		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Trafiiic calming, sharrows, sidewalks, transit amenity improvements							
PE	\$96,853	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$660,363	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Dania Beach		Ownership: Local		Project Sponsor: Broward MPO			
MTP ID: Washington St from S 64 Ave to N 62 Ave BM023					 !     !		
Project Length: 1.10		FM#:			Funding Source: Federal		
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Program: Roads for Families		
Bike lanes, Sidewalk gaps							
PE	\$54,050	\$0	\$0	\$0	\$0	\$0	\$0
CST	\$368,525	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:		\$0	\$0	\$0	\$0	\$0	\$0
Municipality: Hollywood		Ownership: Local		Project Sponsor: Broward MPO			

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total							
Roads for Families														
MTP ID:	Weston Road and Griffin Road Intersection Bridge Widening													
SW002														
Project Length:	0.04	FM#:		Funding Source:			Federal							
Type of Work:	Bridge	Additional Work Type:		Bike Lane/Sidewalk			Program:			Roads for Families				
Widen bridge for vehicular access. Provide sidewalks and bike lanes.														
PE	\$4,444,000	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$24,644,000	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Southwest Ranches		Ownership:	Local		Project Sponsor: Southwest Ranches								
MTP ID:	Wilton Drive/NE 6th Avenue Intersection													
WM002														
Project Length:		FM#:		Funding Source:			Federal/State							
Type of Work:	Safety Project	Additional Work Type:		Program:			Roads for Families							
Realignment of intersection with a traffic circle														
PE	\$488,400	\$0	\$0	\$0	\$0	\$0	\$0							
CST	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0							
Total Cost:	\$2,708,400	\$0	\$0	\$0	\$0	\$0	\$0							
Municipality:	Wilton Manors		Ownership:	State, Local		Project Sponsor: Wilton Manors								

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total	
Technology								
MTP ID: FD060	US 27 from Krome Avenue (Miami-Dade County) to Evercane Road (Hendry County)				 ! 	 !  !  !		
Project Length:	0.00	FM#:			Funding Source: State			
Type of Work:	ITS	Additional Work Type:			Program: Technology			
Corridor management/ITS								
PE	\$6,122,431	\$0	\$0	\$0	\$0	\$0	\$0	
CST	\$27,829,231	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost:	\$33,951,662	\$0	\$0	\$0	\$0	\$0	\$0	
Municipality:	Broward County, Weston, Miramar, Southwest Ranches, Pembroke Pines	Ownership:	State		Project Sponsor: FDOT SIS			





## Appendix

# E

### Partner Agency Unfunded Needs

Table D-1: Port Everglades Unfunded Projects (2024 Master/Vision Plan )

2024 Master/Vision Plan 5-Year Costs					
Project	5 year	10 year	20 year	20+ Years	Total Cost
Griffin Road Access	x				\$38,000,000
New VACIS Area in Southport	x				\$3,500,000
Container Terminal Redevelopments	x	x			\$450,000,000
Container Terminal Utilities and Shore Power	x	x	x	x	\$100,000,000
Cruise Terminal 29 Development	x				\$253,000,000
CT-29 Parking Structure	x				\$68,000,000
Berths 16,17 & 18 Bulkhead Improvements	x	x			\$103,000,000
Shore Power Systems for Cruise Terminals	x	x	x	x	\$217,000,000
New Midport Parking Structures	x	x			\$168,000,000
Slip 1 Widening (Berths 9 & 10)	x				\$224,000,000
Port Maintenance Facility	x				\$60,000,000
Fire Station Upgrades	x				\$10,000,000
Balearia Facilities at Berth 28A	x				\$25,000,000
SE 10th Avenue Property Redevelopment	x				\$12,000,000
Channel Deepening and Widening	x	x	x		\$494,000,000
Realignment of McIntosh		x			\$27,000,000
Container Terminal Relocations from Midport		x			\$27,000,000
Add STS Crane at Berth 30E		x	x		\$50,000,000
Ground Transportation Facilities		x			\$13,000,000
Cruise Terminal 21		x	x		\$307,000,000
Berths 7 & 8 Bulkhead Improvements		x			\$73,000,000
Eller Drive Gate Reconfiguration		x			\$14,000,000
Add STS Crane at Berth 31-32			x		\$20,000,000
Add STS Crane at Berth 30A/B/C			x		\$20,000,000
East Extension of Berths 14-15			x		\$5,000,000
Berth 30E East Extension and RORO Ramp			x		\$30,000,000
Slip 3 Widening			x		\$224,000,000
Slip 2 Widening			x	x	\$224,000,000
Additional Parking for Cruise Terminals 2 and 4			x		\$32,000,000
Cruise Terminal 19			x		\$203,000,000
Consolidated GTA			x		\$52,000,000
Cruise Terminal 18			x	x	\$154,000,000
Cruise Terminal 26			x	x	\$115,560,000
New Petroleum Entrance South of Spangler			x		\$10,000,000



Table D-2: Broward County Transit Unfunded Projects

Project Name	Project Scope	Capital Cost	Estimated Operating Year
Broward Boulevard LRT - Downtown Ft. Lauderdale to US441/SR 7	4 miles of Light Rail Transit (LRT) connecting Downtown Ft. Lauderdale to US441/SR7	\$ 930,000,000	2035
Powerline Road BRT - Broward Boulevard to Sample Road	10.5 miles of Bus Rapid Transit (BRT) along Powerline Road with approximately 10 stations	\$ 198,000,000	2033
University Drive BRT - Commercial Boulevard to County Line Road	16 miles of Bus Rapid Transit (BRT) along University Drive with approximately 16 stations	\$ 334,000,000	2035
Commercial Boulevard BRT - US1 to US441/SR7	5.5 miles of Bus Rapid Transit (BRT) along Commercial Boulevard with approximately 10 stations	\$ 113,000,000	2036
Sunrise Boulevard BRT - Sawgrass Expressway to AIA	15 miles of Bus Rapid Transit (BRT) along Sunrise Boulevard with approximately 12 stations	\$ 240,000,000	2038