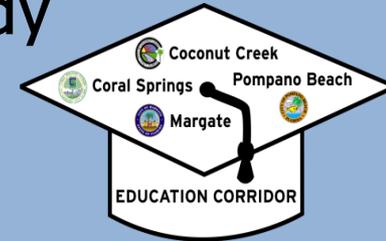
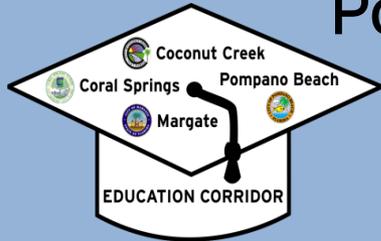




Pompano Education Corridor Transit Study

Kickoff Meeting - January 29th, 2015





Agenda Overview

- Introductions
- Project Study Area
- Data Collection Effort
- Project Management Team
- Other Stakeholders
- Scope of Service
- Study Expectations
- Next Steps



Project Study Area





Data Collection Effort

BROWARD COUNTY
Transit

Comprehensive
Operational Analysis:

April 2010

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

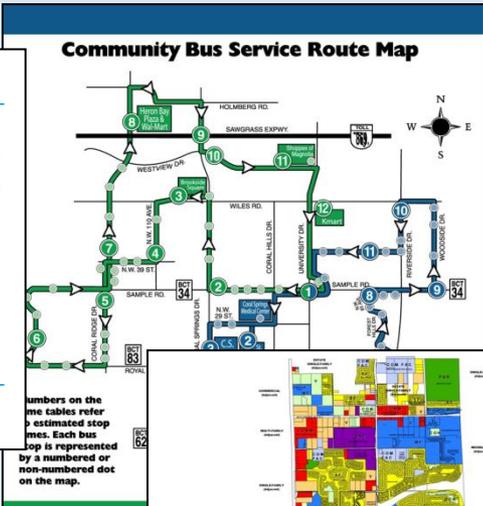
broward MPO
metropolitan planning organization
Trade Centre South-100 West Cypress Creek Road, Suite 100
Fort Lauderdale, FL 33309-2112

FY 2014/15 – FY 2018/19
JULY, 2014

COMMITMENT
2040

**LONG RANGE
TRANSPORTATION
PLAN**

Miami Urbanized Area Within Broward County
Adopted - December 11, 2014



BROWARD COUNTY
Transit

CONNECTED

BCT Connected

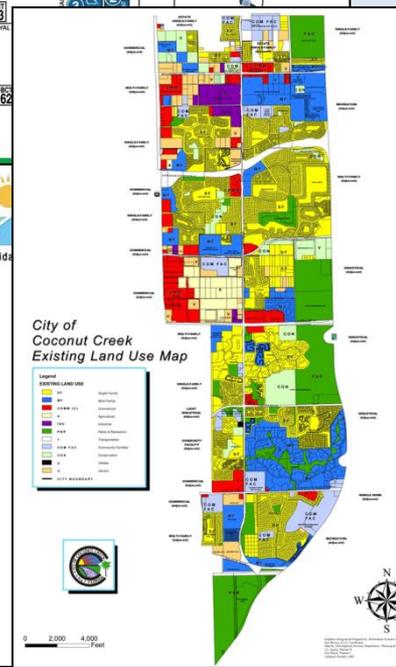
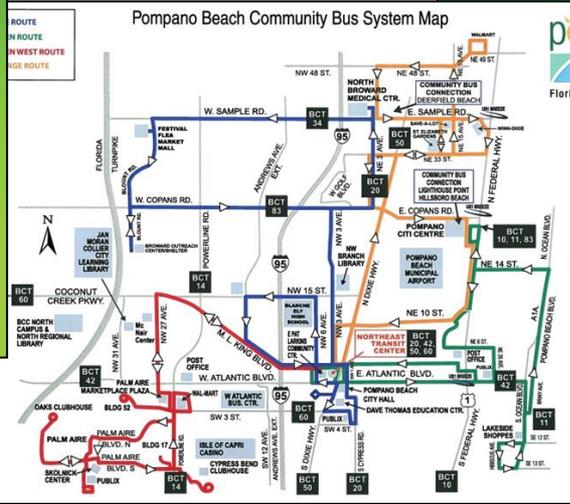
BROWARD COUNTY TRANSIT
Transit Development Plan, Annual Update
2015 – 2024

Prepared by:
Broward County Transit
1 N. University Drive, Suite 3100A
Plantation, FL 33324
Telephone: (954) 357-8300
Website: www.Broward.org/BCT

September, 2014

Broward
Complete Streets
Guidelines

Providing Guidance for Developing Safer
and Healthier Streets Accommodating ALL Users





Data Collection Effort: Data Needs

- Additional plans and studies
 - Development plans, CRA plans, etc.
- Existing transit operational characteristics
 - O&M data – revenue miles/hours, operating costs, capacity, etc.
 - Ridership data
 - Travel time runs
- Student-related data
 - Zip codes
 - Current transit/bus service



Project Management Team (PMT)



- Decision Milestones
 - Transit and shuttle/circulator options
 - Service plans and implementation strategies
 - Transit-supportive land uses
 - Funding opportunities and organizational strategy



Other Stakeholders

- Broward County Transit
- SFRTA
- Broward County Public Schools
- Local hospitals
- Shopping/activity centers
- Development community





Scope of Services

- Task 1 – Kickoff Meeting and Project Management
- Task 2 – Data Collection
- Task 3 – Analysis of Transit and Shuttle/Circulator Options
- Task 4 – Service Plans, Capital, and O&M Cost Estimates
- Task 5 – Recommended Transit Supportive Land Use Changes
- Task 6 – Evaluation of Transit and Shuttle/Circulator Options
- Task 7 – Funding Opportunities and Organizational Strategies
- Task 8 – Implementation Plan and Final Report
- Task 9 – Public Involvement



Study Expectations

- Envisioning and Defining Success
 - New transit routes
 - Enhanced branding
 - Improved connectivity
 - Funding solutions

- Public Involvement Plan
 - Activities, materials, locations, etc.





Project Schedule

Task #	Description	Month												
		Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
1	Kick-off Meeting and Project Management	Yellow	Blue triangle	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
2	Data Collection	Yellow	Yellow	Red triangle	Green triangle	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
3	Analysis of Transit and Shuttle Options	Yellow	Yellow	Yellow	Yellow	Red triangle	Green triangle	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
4	Service Plans, Capital and O&M Cost Estimates	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Red triangle	Green triangle	Yellow	Yellow	Yellow	Yellow
5	Recommend Transit Supportive Land Use	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Red triangle	Green triangle	Yellow	Yellow	Yellow	Yellow
6	Evaluation of Transit and Shuttle/Circulator Options	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Blue triangle	Yellow	Blue triangle	Red triangle	Green triangle	Yellow
7	Funding Opportunities and Organizational Strategies	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Red triangle	Green triangle
8	Implementation Plan and Final Report	Yellow	Yellow	Yellow	Yellow	Blue triangle	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Blue triangle	Yellow
9	Public Involvement**	Yellow	Yellow	Blue triangle	Yellow	Blue triangle	Yellow	Yellow	Blue triangle	Blue triangle	Yellow	Blue triangle	Blue triangle	Blue triangle

**PI includes meetings with City Commission, CIR/TCC, MPO Board, Project Management Team, and the Public

- Meetings
- Draft Deliverable
- Final Deliverable



Next Steps Moving Forward

- Existing Conditions Technical Memo
- Establish a date for the next PMT meeting (monthly or at key decision points)

