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## Municipal Surtax Services Update January 22, 2020

#### **MPO Board & Committees**

 The Interlocal Agreement (ILA) between Broward County and the MPO requires Surtax Services staff to regularly brief the MPO's Board, at least <u>2 times per year</u>, and Advisory Committees, at least <u>4 times per year</u>, on the status of the MPO's surtax work.

 The ILA <u>does not</u> require any action by the MPO's Board or Advisory Committees on the surtax efforts.



#### **Broward MPO's Municipal Surtax Role**





#### **Project Ranking Criteria and Point Distribution**

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density						High
Access / Support to Transit Service						
Incident Delay						
Roadway Level of Service						Medium
Connection to existing facilities						
Resiliency						Low
Equity						
Project Performance						TBD

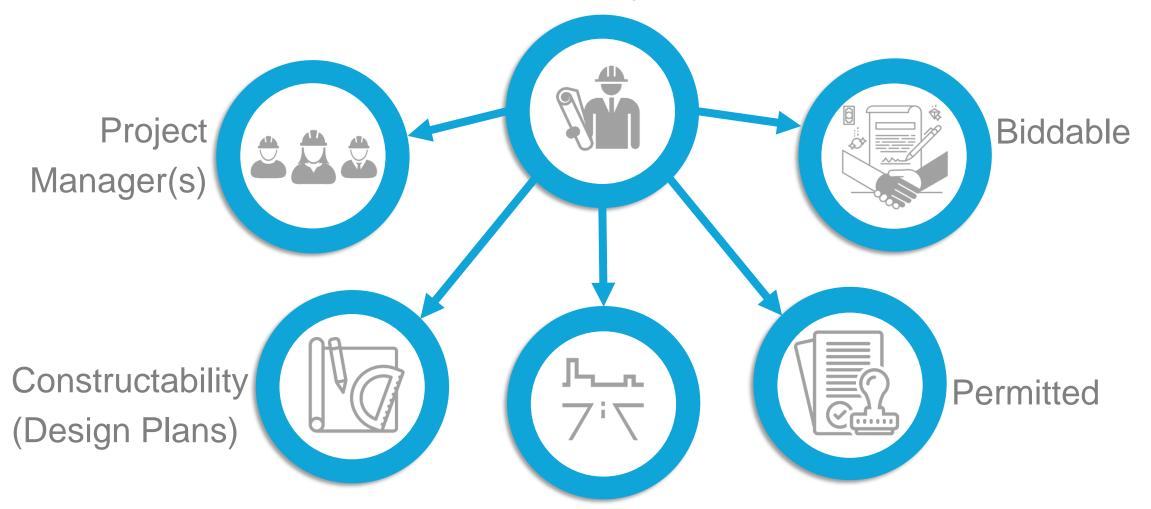
#### **Work Mix - Points Distribution**

Work Mix	Points	
Capacity Increase / Widening / Bridge		
Sidewalk / Greenways / Bike Paths / Lighting	High	
Transit Routing		
Intersection Improvements / Traffic calming	Medium	
Signal Enhancements	Mediaiii	
Landscaping / Hardscape / Signage		
Resiliency Improvements Related to Mobility	Low	
Fiber		



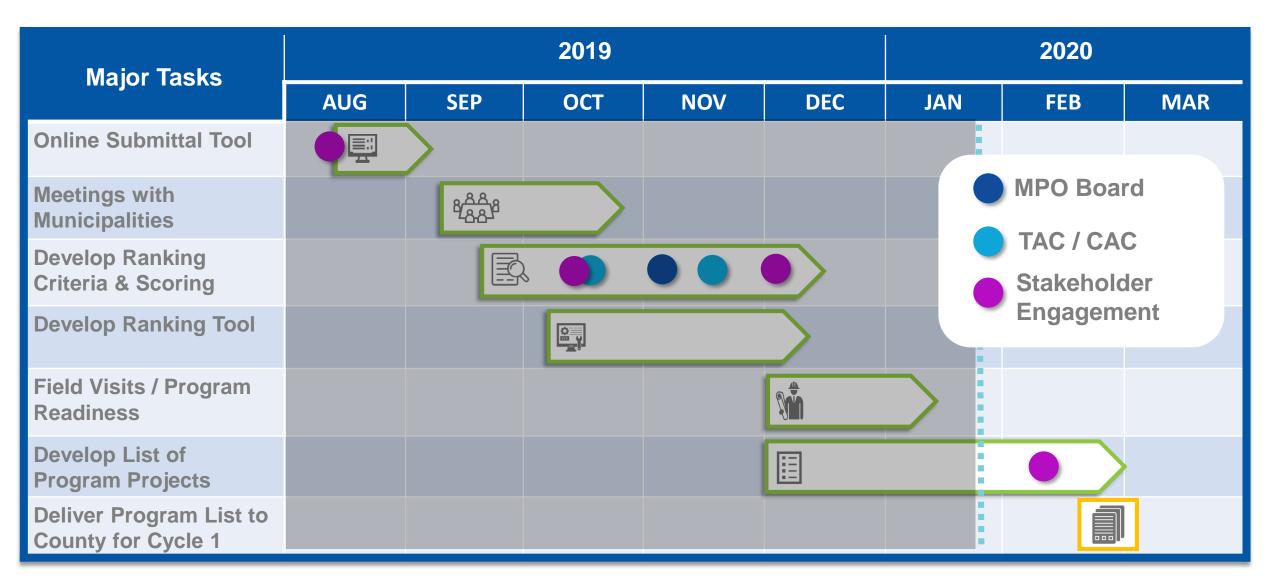
#### **Example Assessment of "Shovel Readiness"**

Shovel Ready Review



**Existing Conditions** 

#### Draft MPO Municipal Surtax Projects Schedule – Cycle 1



# Cycle 1 Oversight Board & County Actions



April 2020: County Commission expected to approve Cycle 1 Municipal Surtax Projects into FY2020 Budget.



March 26, 2020: Oversight Board expected action on Cycle 1 capital projects (municipalities invited)



Cycle 1 projects launch immediately following County Commission approval (ILA for project funding must be executed).



#### SURTAX MUNICIPAL PROJECTS

#### STAKEHOLDER ENGAGEMENT





Save the Date!

#### When?

February 19, 2020

At 9 A.M.

#### Where?

**Broward MPO** 

Trade Centre South 100 West Cypress Creek Road, 6th Floor, Suite 650 Fort Lauderdale, FL 33309-2181

#### Why?

Join us as we introduce the Municipal Surtax ranked list of capital projects & Cycle 1 program of recommended capital projects

#### Who Should Attend?

Your city's point of contact for surtax municipal projects and all interested parties

#### What to Expect

Presentation and Q&A

Time slots will be provided to address questions about your city's projects

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org







### More information found on the website:

www.browardmpo.org > What we do > Municipal Surtax

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