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## **MPO Surtax Services Update**

September 26, 2019

William Cross, P.E., Deputy Executive Director Andrew Riddle, AICP, Manager of Municipal Surtax Services

#### What is the Broward MPO's role?

#### Defined by:

- Broward County Transportation Surtax Ordinance;
- Transportation System Surtax Interlocal Agreement; and (municipalities, county and MPO)
- Interlocal Agreement for Transportation Surtax Services
   (County and MPO)



#### What is the Broward MPO's role?

- The MPO has been tasked to develop a process in order to annually review, rank and prioritize municipal projects eligible for local Surtax funding
- Projects will be prioritized based on their ability to alleviate congestion and enhance connectivity
- Projects will also be evaluated as to "readiness" for funding



# Municipal Surtax Projects - Funding Expected in 2020

Community Shuttle

**Municipal Surtax Funds FY 2020** 

Up to \$134 million

203

Rehabilitation & Maintenance projects

**506** 

Capital
transportation
projects
(subject to
MPO
prioritization)



#### **MPO Efforts to Date**

- The MPO has assembled a Surtax team:
  - Andrew Riddle, Manager of Surtax Services
  - Kerrie MacNeil, Surtax Services Project Manager
  - Existing MPO staff with MTP and CSLIP experience
  - Consultant services
    - Engineering
    - GIS/Programming



#### **MPO Efforts to Date**

- MPO staff developed an online submittal tool for municipal staff to utilize in order to provide the MPO with detailed project information
- Held a "kickoff" Municipal Surtax Project Workshop August 28, 2019 to demonstrate the tool
- Provided two weeks (ended September 17, 2019) for updated municipal input



## **Proposed Municipal Surtax Projects Schedule**

Major Tasks	2019					2020		
	AUG	SEP	ОСТ	VON	DEC	JAN	FEB	MAR
Online Submittal Tool								
Meetings with Municipal Partners							MPC	
Determine Ranking Criteria & Methodology							BOA TAC/	
<b>Develop Prioritization Tool</b>						7	WOR	KSHOP
Develop Initial List of Prioritized/Program Ready Projects								
Field Visits								
Deliver Prioritized List to County								

## **Next Steps**

- Refine and clarify municipal surtax project information
  - Review data provided in the on-line tool
  - One-on-one meetings between municipalities and MPO
  - Engineering field review for top ranked projects (cycle 1)



## **Next Steps**

- Develop a Ranking Criteria & Methodology
- Develop an approach to identify "program ready" projects
- Coordinate with the municipalities and the County on proposed approach through MPO TAC





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### **Additional Questions?**

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