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Municipal Surtax Projects Workshop

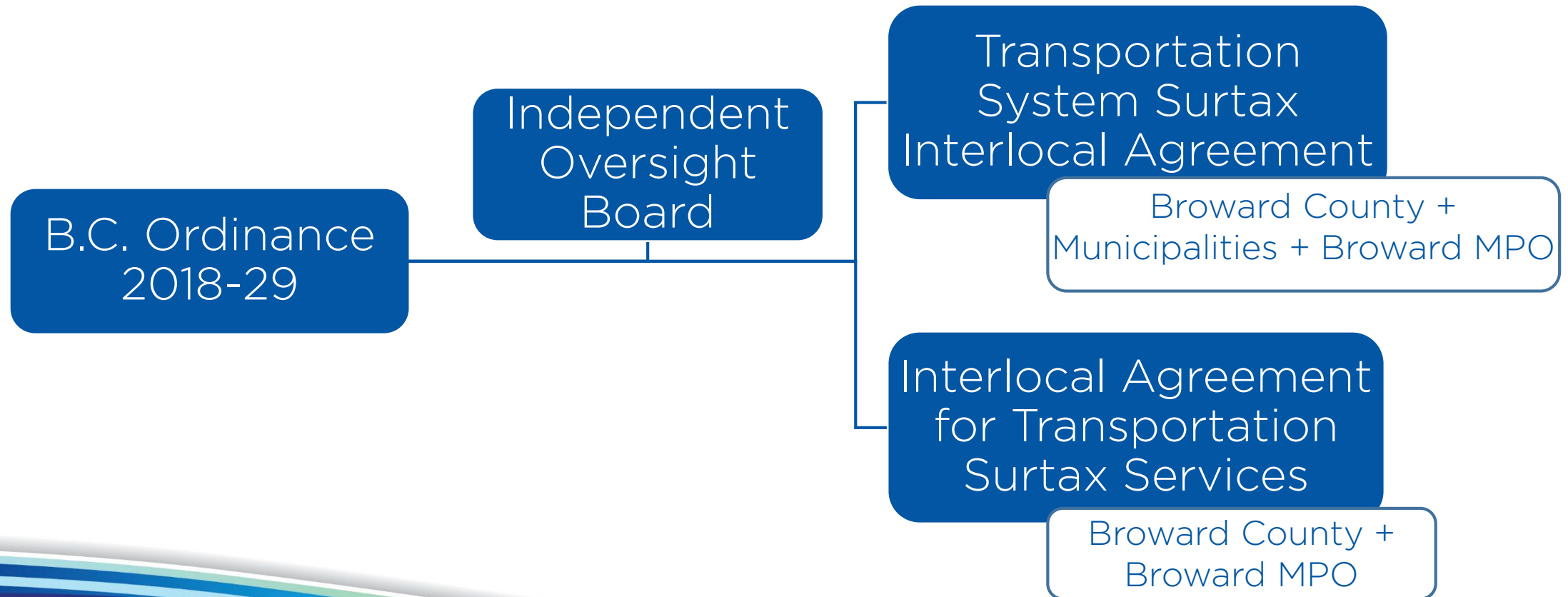
August 28, 2019

Kerrie MacNeil, Surtax Services Project Manager

Transportation Surtax Overview

- The Broward County Commission enacted the Broward County Transportation Surtax Ordinance on **June 5, 2018** (Ord. No. 2018-29)
- In **November 2018**, Broward County voters approved the 30-year, one cent surtax for transportation which took effect on **January 1, 2019**

Transportation Surtax Overview



What is the Broward MPO's role?

- Consistent with Ordinance 2018-29 and the Transportation System Surtax Interlocal Agreement (ILA):
 - The MPO has been tasked to develop a process in order to annually review, rank and prioritize **municipal** projects eligible for local Surtax funding
 - Projects will be prioritized based on their ability to **alleviate congestion** and **enhance connectivity**
 - Projects will also be evaluated as to **“readiness”** for funding

What is the Broward MPO's Role?

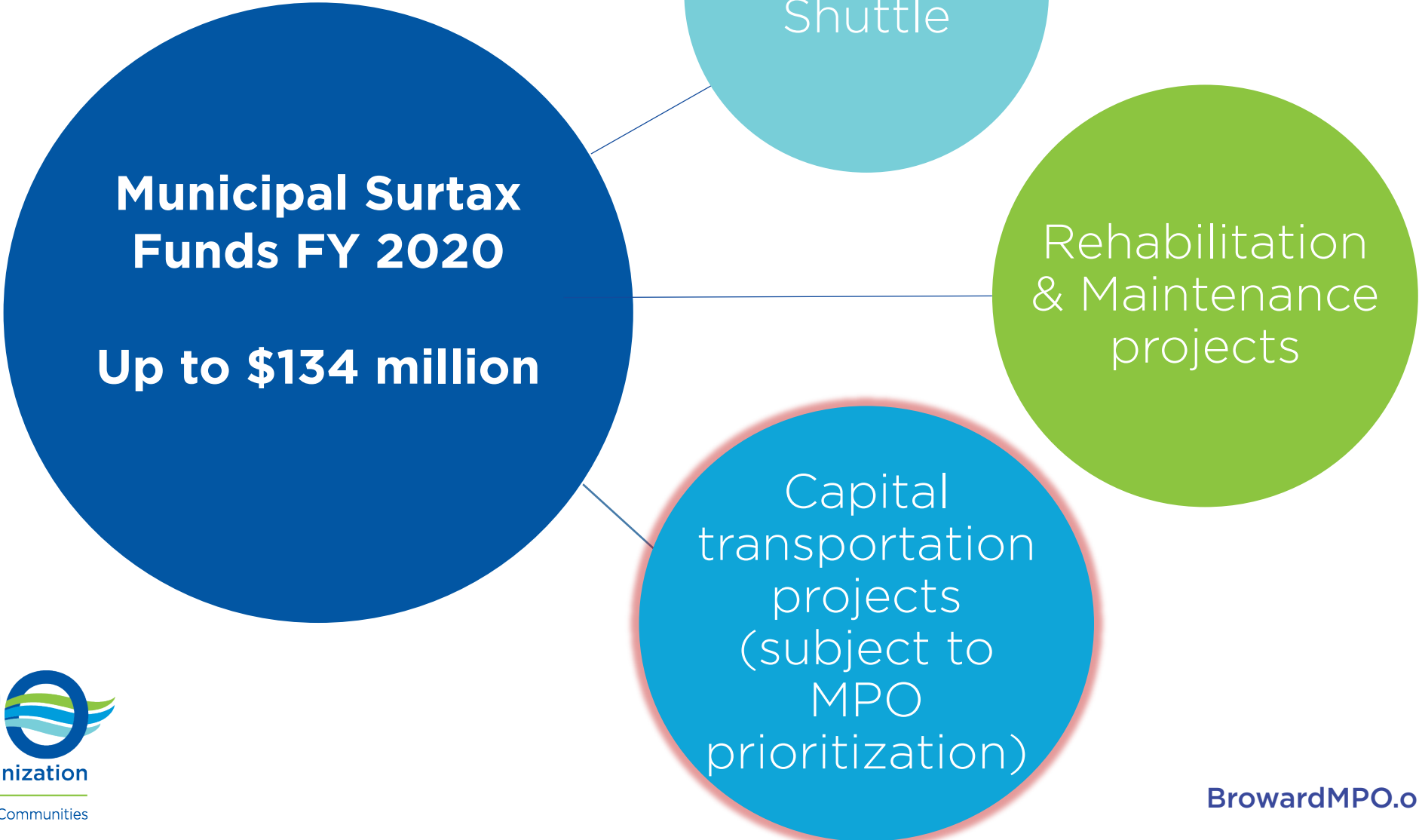
- Provided that the 1st Amendment to the Interlocal Agreement (ILA) becomes effective, municipal rehabilitation and maintenance projects will **not** be subject to MPO prioritization

709 current municipal projects – **203** maintenance/rehabilitation projects
=
506 projects

MPO Efforts to Date

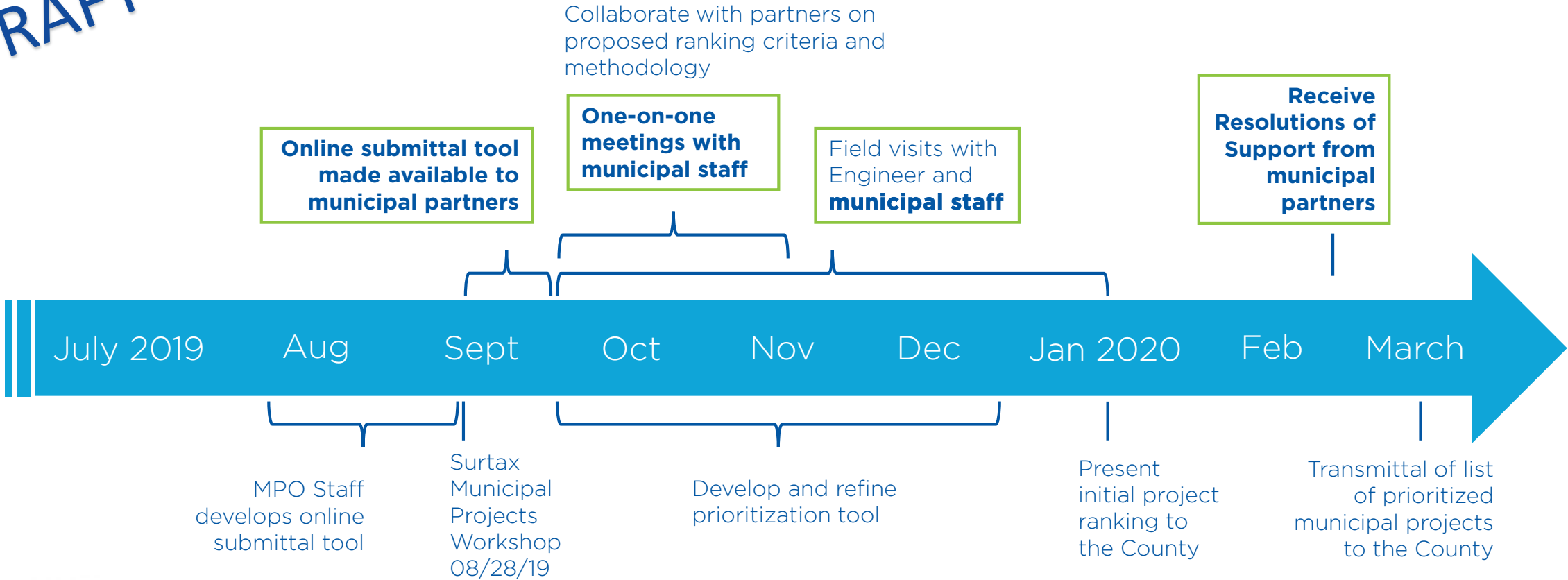
- The MPO has assembled a Surtax team:
 - Existing MPO staff with MTP and CSLIP experience
 - Andrew Riddle, *Manager of Surtax Services*
 - Kerrie MacNeil, *Surtax Services Project Manager*
 - Consultant services
 - Engineering
 - GIS/Programming

Municipal Surtax Projects - Funding Expected in 2020



Municipal Surtax Projects - Prioritization Timeline

DRAFT



Next Steps

- Develop a methodology to review and rank projects
- Develop an approach to identify “program ready” projects
- Coordinate with the municipalities and the County on proposed approach through MPO TAC

Next Steps

- Refine and clarify municipal surtax project information
 - On-line tool (available tomorrow)
 - One-on-one meetings between municipalities and MPO
 - Engineering field review for top ranked projects (cycle 1)

Next Steps

- MPO staff has developed an **online submittal tool** for municipal staff to utilize in order to provide the MPO with detailed project information
- The tool will go live after today's workshop and will be available for two weeks (**last day to submit is September 11, 2019**)
- A demonstration will be given as part of today's workshop

Online Submittal Tool

- Be prepared to provide information about your projects such as: specific location, roadway ownership, purpose and need as well as supporting data and technical analysis
- Select a point of contact for your city and provide us with their contact information today
- Your city's designated liaison will receive an **email** tomorrow containing a link to the online submittal tool
- There is **no login required** and the link can be shared with other staff members who are ready to help input project data



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Additional Questions?

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