



MUNICIPAL SURTAX UPDATE

Independent Oversight Board

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Broward MPO's Municipal Surtax Role



Review



Rank

Program
(*Prioritize*)

Cycle 1
(FY 2020)
March 1st



MPO Surtax Services – Key Accomplishments to Date

- Surtax Services Staff & Consultant Resources
- Surtax Workshops held in August, October, & December
- Provided Monthly MPO Board & Advisory Committees Updates
- Completed “One-on-One” Meetings with all cities to discuss their projects
- Created Maps of Each Project
- Established Ranking Criteria, Scoring Methodology, & Project Readiness Approach
- Developed Ranking Tool
- Completed Engineering Reviews to assess “Shovel Readiness”

Project Ranking & Programming Process: Three Factors of Emphasis

Rank

- 1 Alleviate Congestion
- 2 Enhance Connectivity



















**Broward County
Transportation
Surtax Ordinance**

Program

- 3 Project Readiness /
“Shovel Readiness”

**Interlocal
Agreement**

Project Ranking Criteria & Points Distribution

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density						High
Access / Support to Transit Service						
Incident Delay						
Roadway Level of Service						Medium
Connection to existing facilities						
Resiliency						Low
Equity						
Project Performance						TBD

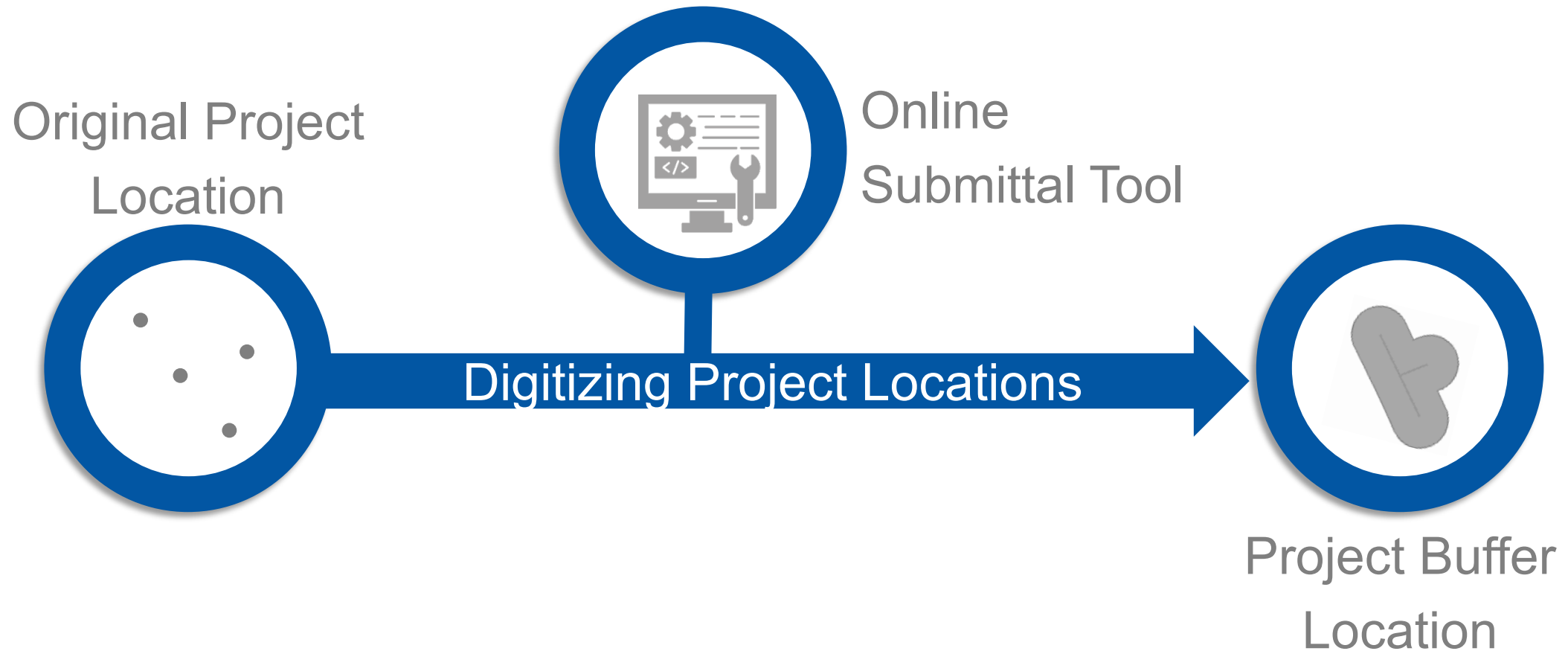
Work Mix - Points Distribution

Work Mix	Points
Capacity Increase / Widening / Bridge	High
Sidewalk / Greenways / Bike Paths / Lighting	
Transit Routing	
Intersection Improvements / Traffic calming	Medium
Signal Enhancements	
Landscaping / Hardscape / Signage	Low
Resiliency Improvements Related to Mobility	
Fiber	

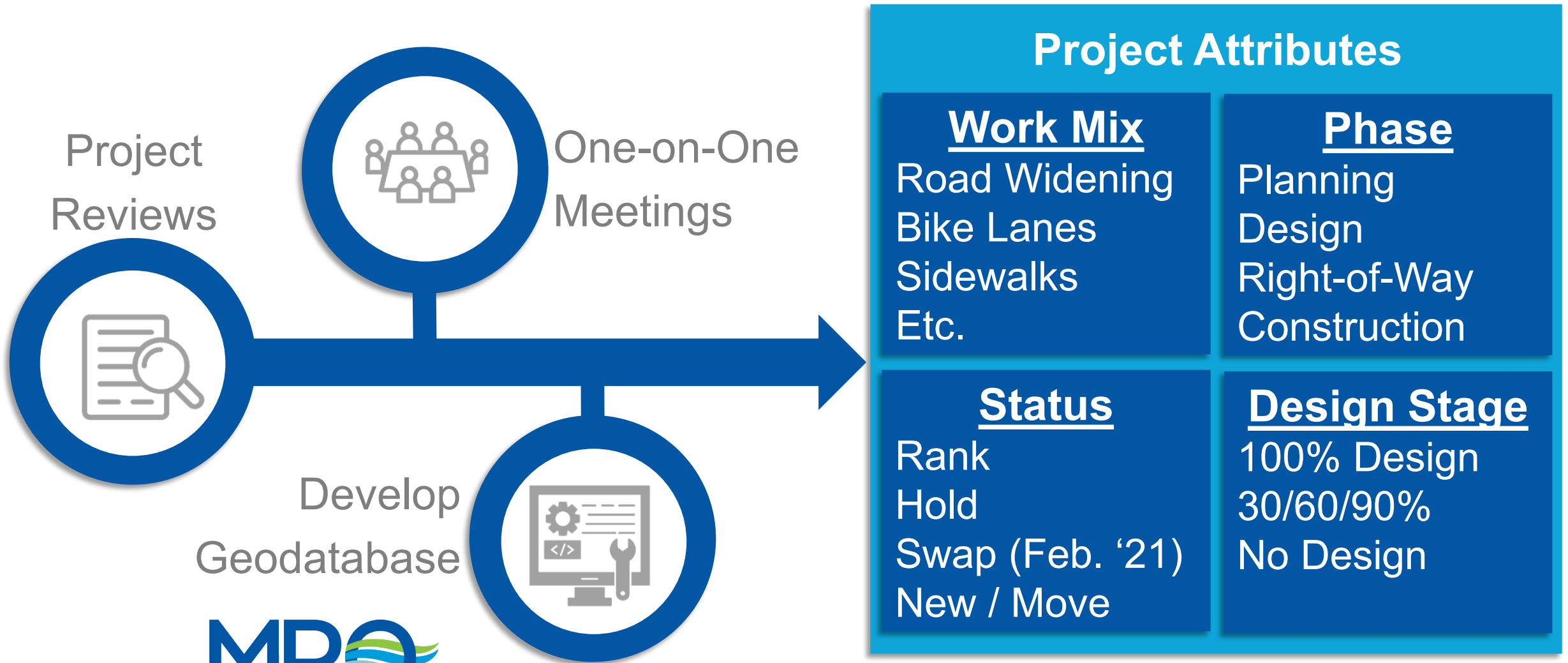
RANKING & PROGRAMMING PROCESS



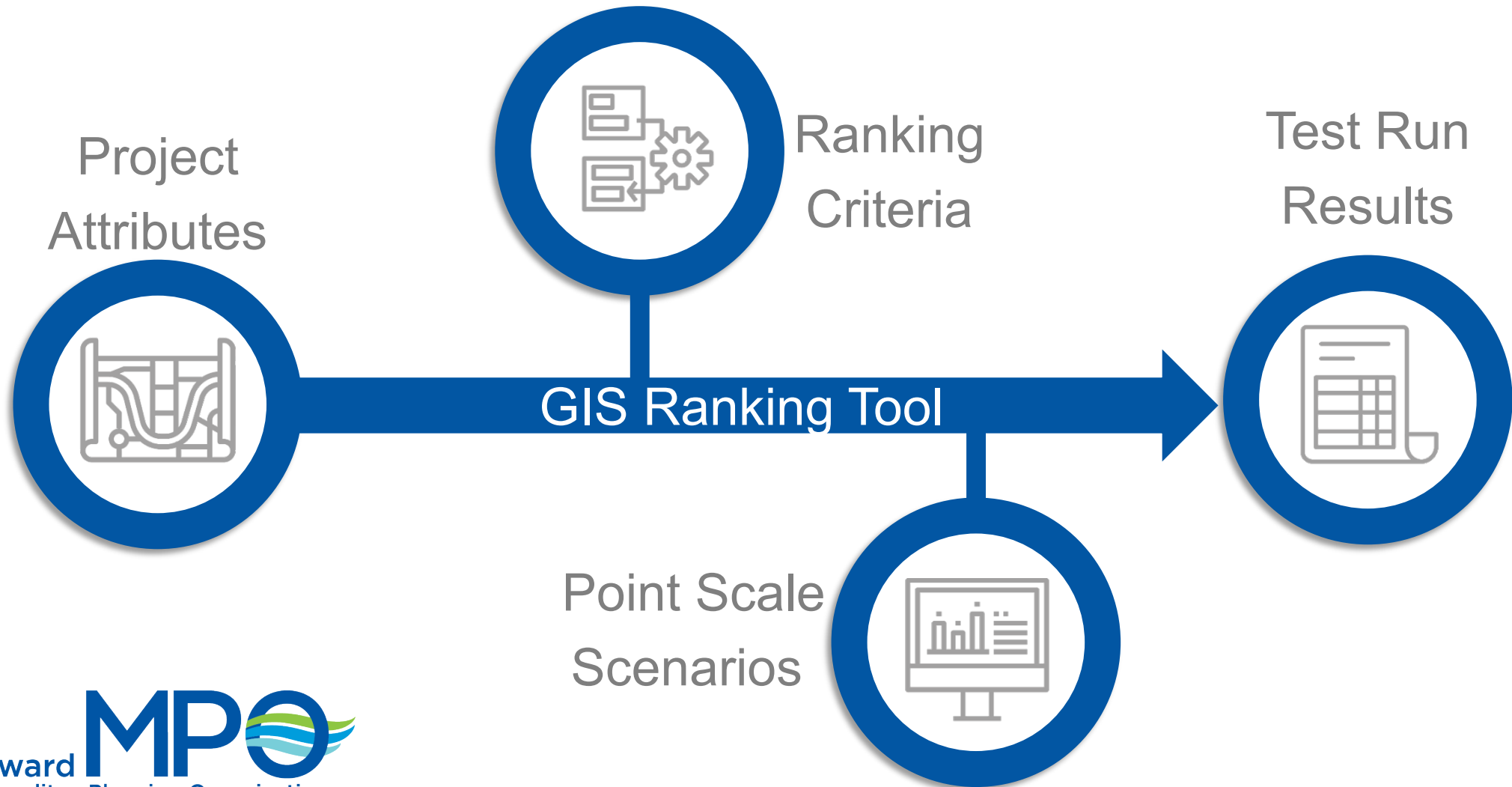
Step 1: Establish Project Location



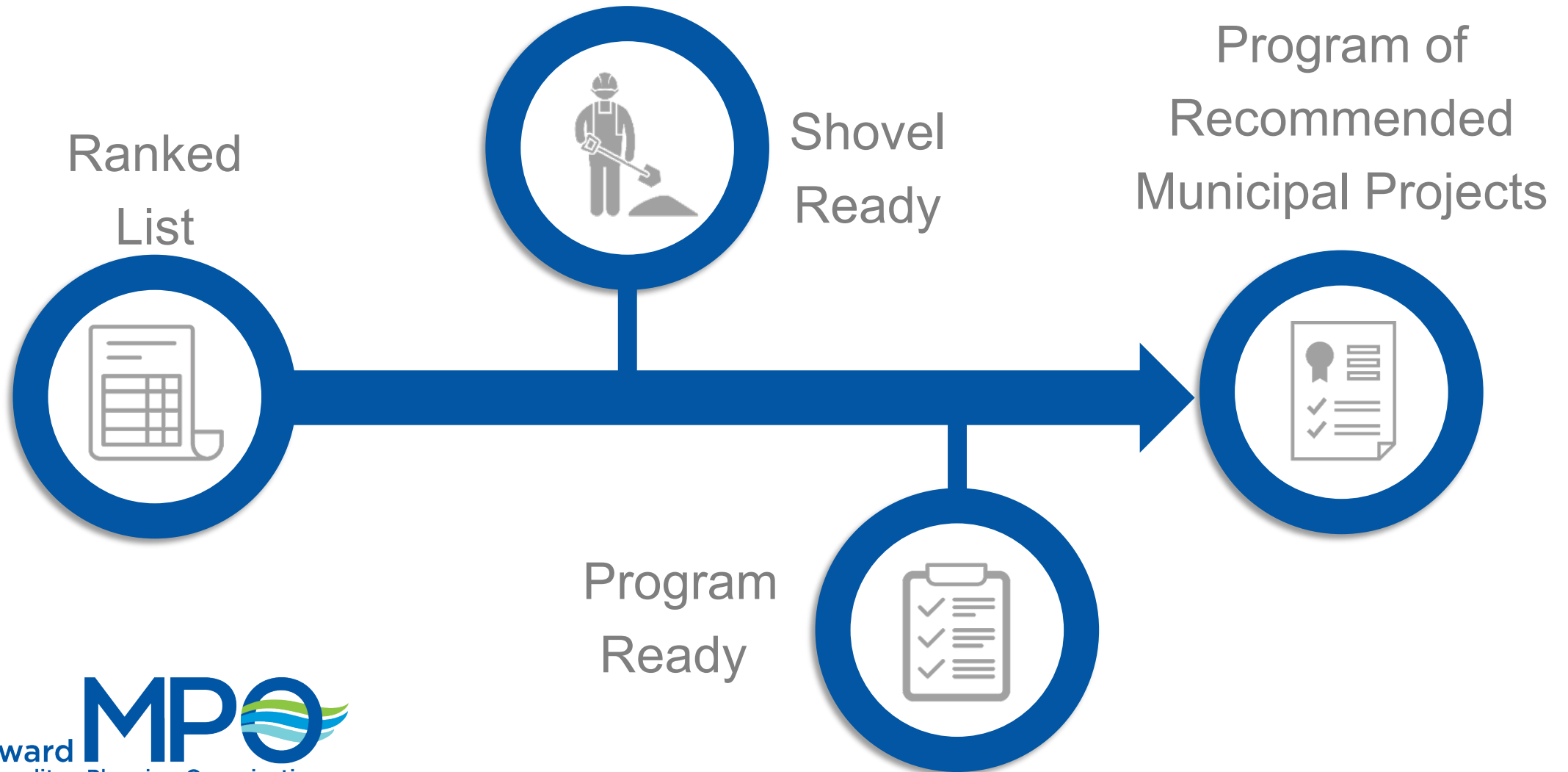
Step 2: Collect Project Details



Step 3: Ranking Tool



Step 4: Programming



PROJECT / PROGRAM READINESS



Programming Priorities



Shovel Ready

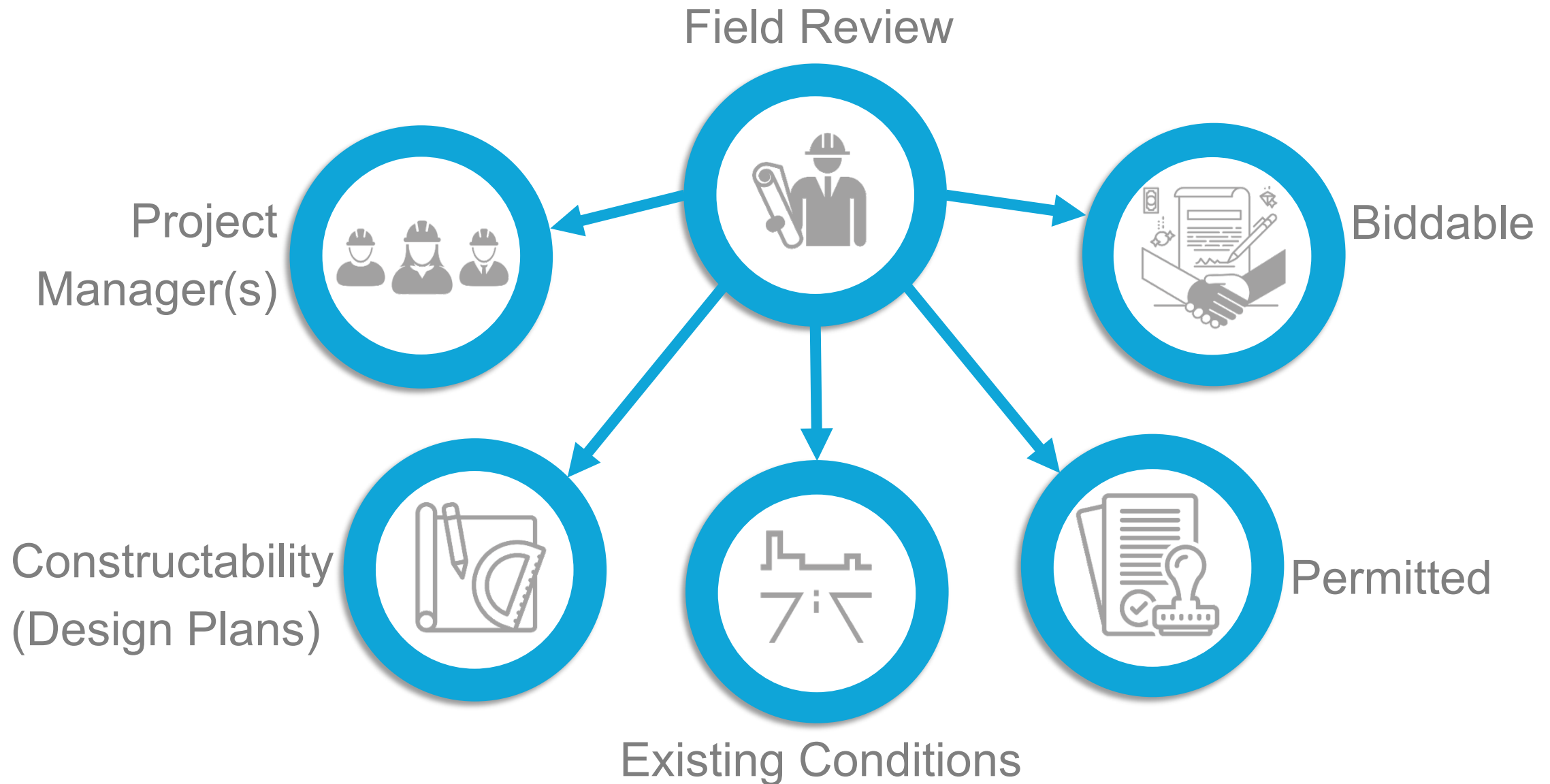


New Roads to Complete
Regional Network
(2045 RTP)



Geographic &
Equitable
Distribution

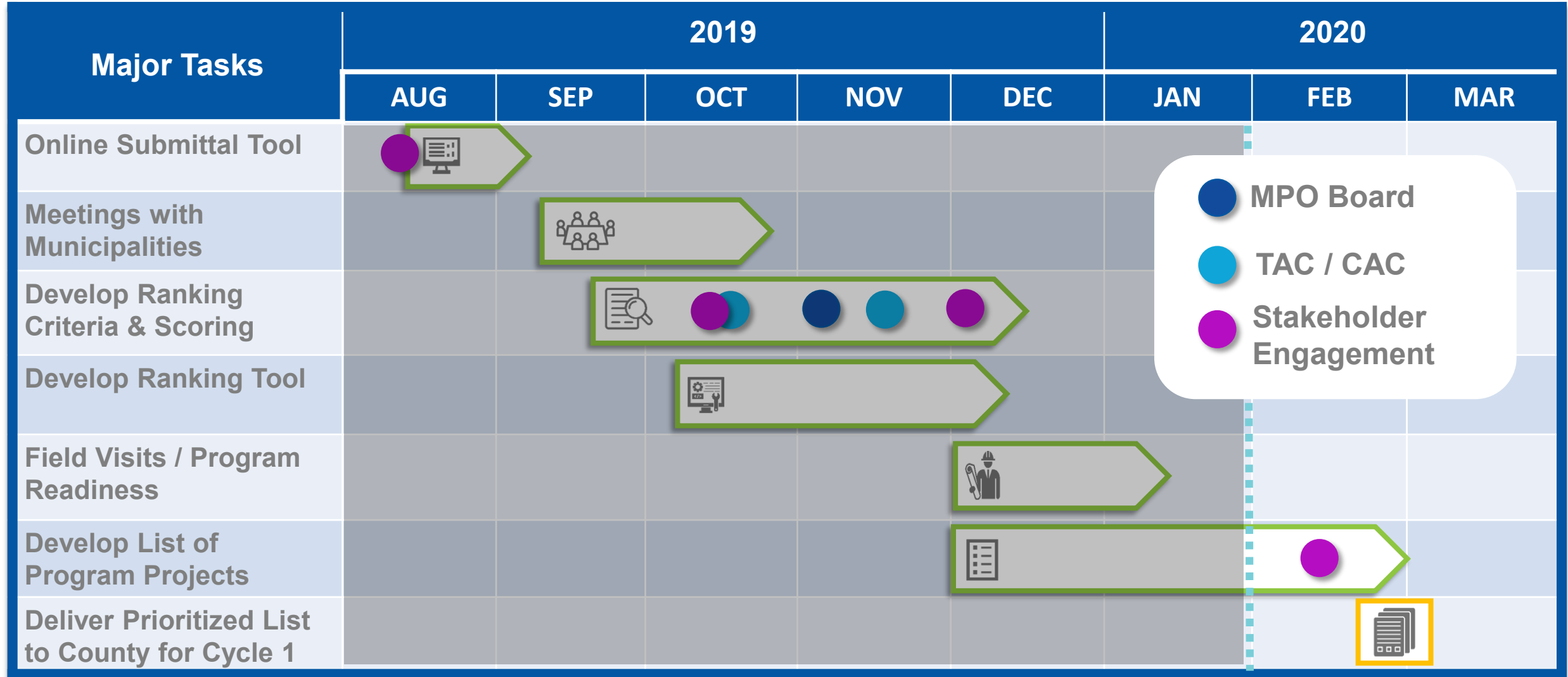
Example Assessment of “Shovel Readiness”



Schedule



Draft MPO Municipal Surtax Projects Schedule

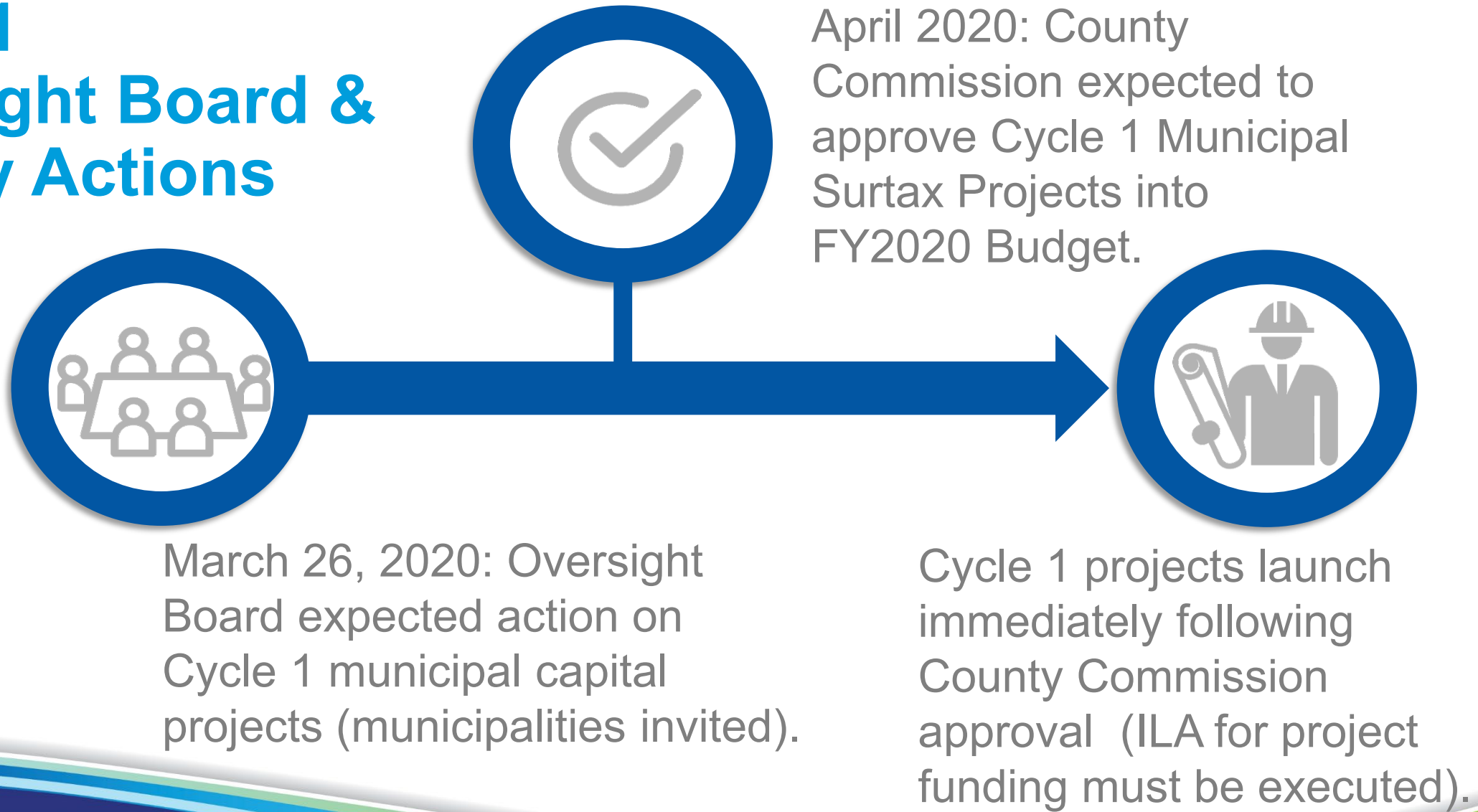


Next Steps

- Finalize Ranked List
- Prepare Cycle 1 Program of Recommended Municipal Projects
- February 19 Stakeholder Engagement with Municipalities on Ranked List and Cycle 1 Projects
- Deliver Cycle 1 list to County by March 1



Cycle 1 Oversight Board & County Actions





**More information found
on the website:
www.browardmpo.org >
What we do > Municipal
Surtax**

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