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MUNICIPAL SURTAX UPDATE Independent Oversight Board

Kerrie MacNeil & Andrew Riddle January 30, 2020

Broward MPO's Municipal Surtax Role





MPO Surtax Services – Key Accomplishments to Date

- Surtax Services Staff & Consultant Resources
- Surtax Workshops held in August, October, & December
- Provided Monthly MPO Board & Advisory Committees Updates
- Completed "One-on-One" Meetings with all cities to discuss their projects
- Created Maps of Each Project
- Established Ranking Criteria, Scoring Methodology, & Project Readiness Approach
- Developed Ranking Tool
- Completed Engineering Reviews to assess "Shovel Readiness"



Project Ranking & Programming Process: Three Factors of Emphasis

Rank

1 Alleviate Congestion

2 Enhance Connectivity

Broward County Transportation Surtax Ordinance

Program

Project Readiness / "Shovel Readiness"

Interlocal Agreement



Project Ranking Criteria & Points Distribution

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density						
Access / Support to Transit Service						High
Incident Delay						
Roadway Level of Service						Medium
Connection to existing facilities						
Resiliency						Low
Equity						
Project Performance						TBD

Work Mix - Points Distribution

Work Mix	Points	
Capacity Increase / Widening / Bridge	High	
Sidewalk / Greenways / Bike Paths / Lighting		
Transit Routing		
Intersection Improvements / Traffic calming	Medium	
Signal Enhancements	Wediam	
Landscaping / Hardscape / Signage		
Resiliency Improvements Related to Mobility	Low	
Fiber		



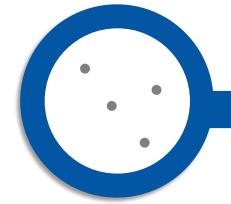
RANKING & PROGRAMMING PROCESS





Step 1: Establish Project Location

Original Project Location





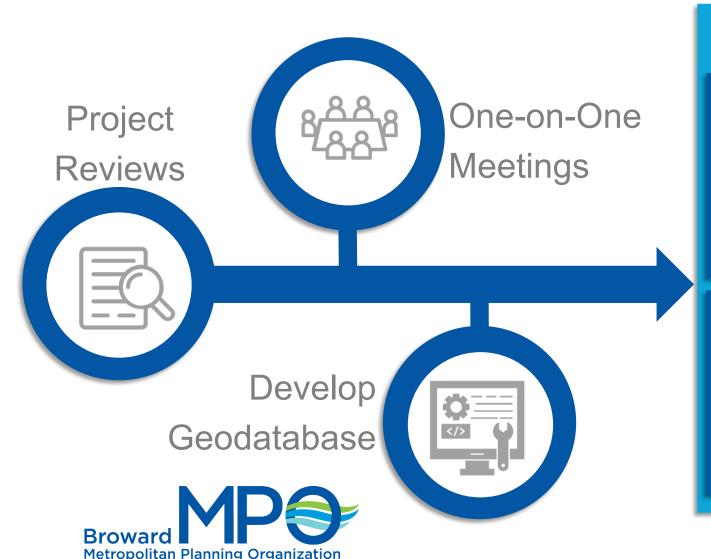
Digitizing Project Locations



Project Buffer Location



Step 2: Collect Project Details



Project Attributes

Work Mix

Road Widening Bike Lanes Sidewalks Etc.

Status

Rank Hold Swap (Feb. '21) New / Move

Phase

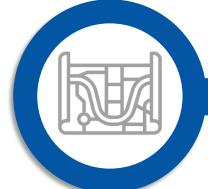
Planning Design Right-of-Way Construction

Design Stage

100% Design 30/60/90% No Design

Step 3: Ranking Tool

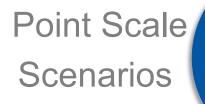
Project Attributes





Test Run Results









Step 4: Programming

Ranked List



Program of Recommended **Municipal Projects**



Program Ready





PROJECT / PROGRAM READINESS





Programming Priorities







New Roads to Complete Regional Network (2045 RTP)



Geographic & Equitable
Distribution



Example Assessment of "Shovel Readiness"



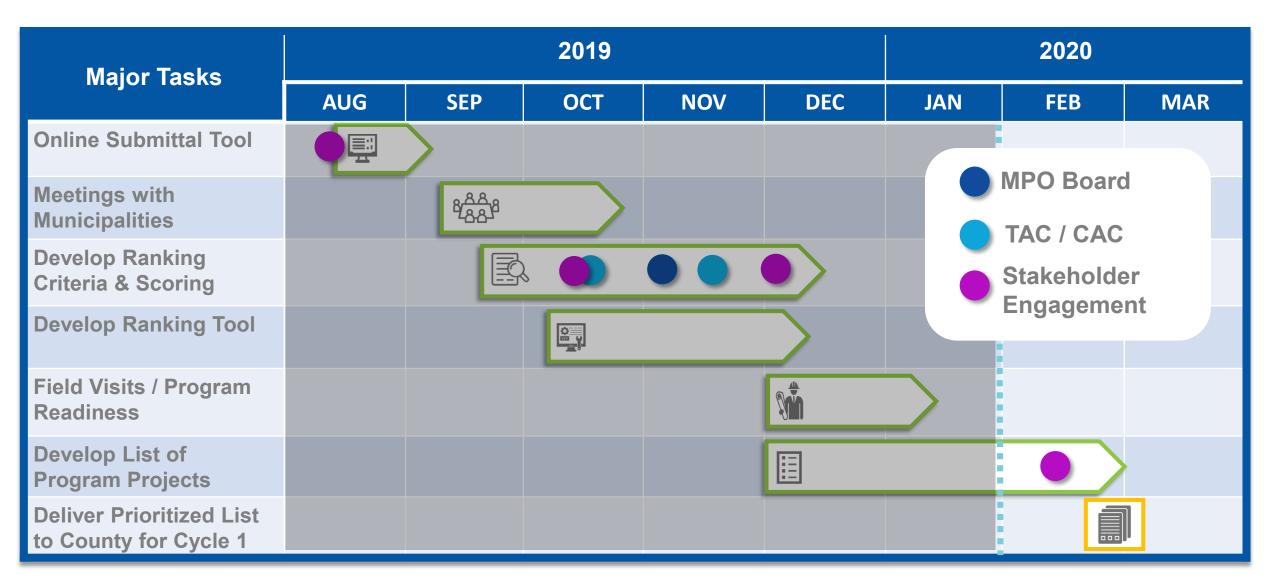
Existing Conditions

Schedule



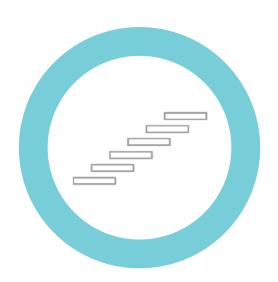


Draft MPO Municipal Surtax Projects Schedule



Next Steps

- Finalize Ranked List
- Prepare Cycle 1 Program of Recommended Municipal Projects
- February 19 Stakeholder Engagement with Municipalities on Ranked List and Cycle 1 Projects
- Deliver Cycle 1 list to County by March 1





Cycle 1 Oversight Board & County Actions



April 2020: County
Commission expected to
approve Cycle 1 Municipal
Surtax Projects into
FY2020 Budget.



March 26, 2020: Oversight Board expected action on Cycle 1 municipal capital projects (municipalities invited). Cycle 1 projects launch immediately following County Commission approval (ILA for project funding must be executed).







More information found on the website: www.browardmpo.org > What we do > Municipal

Surtax

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