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Municipal Surtax Services Update

March 12, 2020

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Manager of Municipal Surtax Services

MPO Board & Committees

- The Interlocal Agreement (ILA) between Broward County and the MPO requires Surtax Services staff to regularly brief the MPO's Board, at least 2 times per year, and Advisory Committees, at least 4 times per year, on the status of the MPO's surtax work.
- The ILA does not require any action by the MPO's Board or Advisory Committees on the surtax efforts.

Broward MPO's Municipal Surtax Role



Review



Rank



Prioritize



Cycle 1
(FY 2020)
March 1st



Cycle 1 Recommended Capital Projects



“Shovel Ready”

- 4 Rounds (Fully Funded)
- 33 Projects
- \$45M (current estimate)



New Roadway Regional Network

- 4 projects (Design)
- \$6M (current estimate)



Planning / Design

- 3 Rounds
- Highest Ranking by Municipality
- 73 projects
- \$21M (estimate)

Cycle 1 Total

- 110 projects
- \$72M (estimate)

MPO's Municipal Surtax Webpage

The following items are posted to the MPO's website:

- Cycle 1 (FY 2020) Municipal Surtax Capital Projects Priorities
- Project Overview Sheets and Maps
- Municipal Surtax Capital Project Evaluation Chart

April 2nd Oversight Board Preparation



- The Independent Transportation Surtax Oversight Board reviews projects based on their eligibility under Florida Statute 212.055(1), in addition to monitoring revenues and expenditures.
- Cities with Cycle 1 projects are **strongly encouraged to attend**.
- The MPO will prepare the following materials for the Oversight Board:
 - Detailed project summary sheets with location maps.
 - Support documents submitted by city staff (e.g. Planning studies, design plans, cost estimates, & schedules, etc.).

Cycle 1 Oversight Board & County Actions

April 2, 2020



Oversight Board expected action on Cycle 1 capital projects (municipalities invited).

April 2020



County Commission expected to approve Cycle 1 Municipal Surtax Projects into FY 2020 Budget.



Cycle 1 Projects Launch immediately following County Commission approval (ILA for project funding must be executed).



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More information found
on the website:
www.browardmpo.org >
What we do > Municipal
Surtax

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