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Municipal Surtax Services Update

December 12, 2019

Kerrie MacNeil

Municipal Surtax Services

Project Manager

Broward MPO's Municipal Surtax Role



Review



Rank

Program
(*Prioritize*)

Cycle 1
(FY 2020)
March 1st



MPO Board & Committees

- The Interlocal Agreement (ILA) between Broward County and the MPO requires Surtax Services staff to regularly brief the MPO's Board, at least **2 times per year**, and Advisory Committees, at least **4 times per year**, on the status of the MPO's surtax work.
- The ILA **does not** require any action by the MPO's Board or Advisory Committees on the surtax efforts.

MPO Efforts to Date

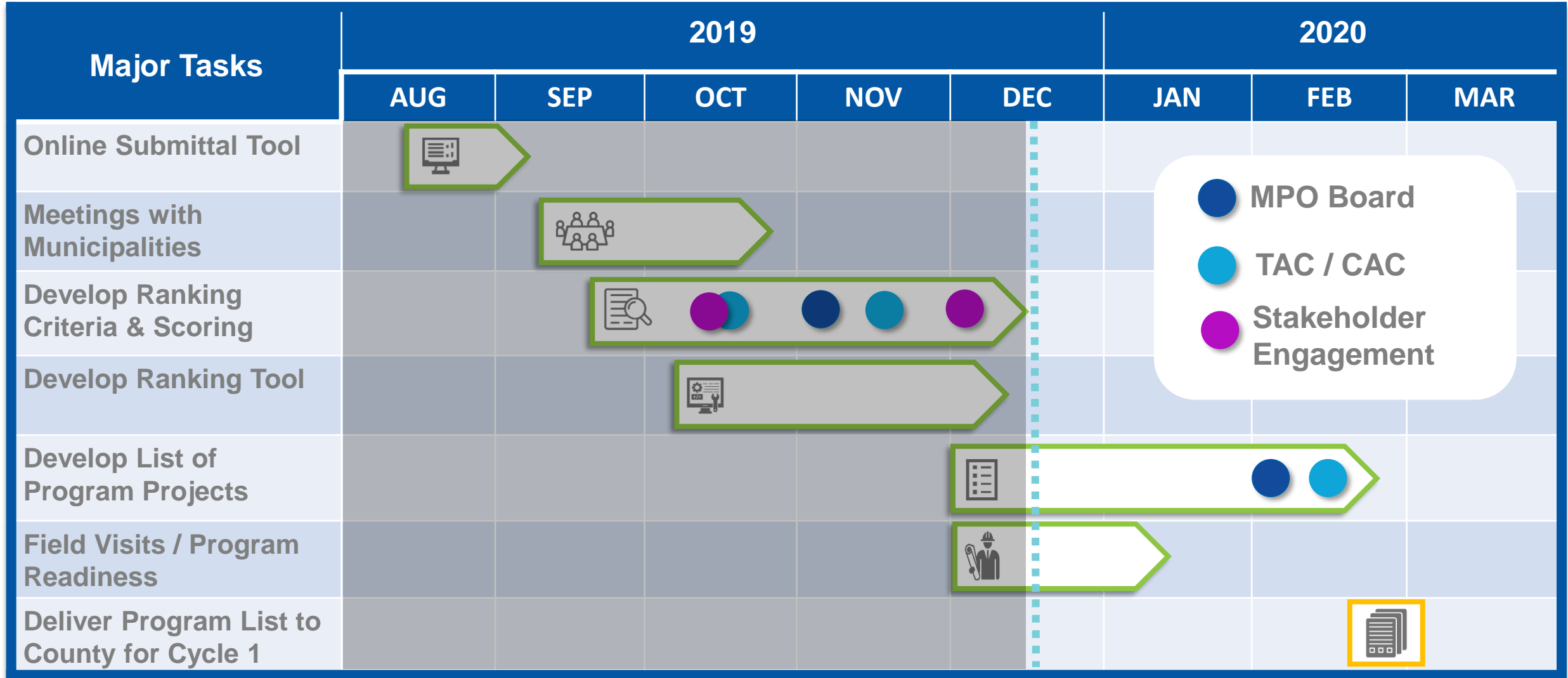


- Surtax Services Staff & Consultant Resources
- Surtax Workshops held in August and October of 2019
- Provided Surtax Oversight Board Update on September 26, 2019
- Provided TAC & CAC Update in September, October, and November of 2019
- Provided MPO Board Update in September, October and November of 2019
- Completed “One-on-One” Meetings with all cities to discuss their projects
- Stakeholder Engagement Workshop held on December 5, 2019

Next Steps



Draft Municipal Surtax Projects Schedule



Cycle 1 (FY 2020) County Funding Timeline

- 1 **January 9, 2020** – County Workshop: Municipal Surtax Project Agreements Approach.
- 2 **March 1, 2020** – MPO Deliver Program List to County Staff.
- 3 **March 26, 2020** – Cycle 1 Surtax Projects Presented to Surtax Oversight Board.
- 4 **April 2020** – County Supplemental Budget Resolution to include Cycle 1 Municipal Surtax Projects into FY2020 Budget.
- 5 **Cycle 1 Projects Launch** – Immediately following April Supplemental Budget Resolution (ILA for project funding must be executed).

Broward MPO Website

<http://www.browardmpo.org/index.php/documents-surtax-services>

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Municipal Surtax

- Overview
- Annual Application Process
- Documents- Surtax Services**
- Helpful Links
- Proposed Municipal Surtax Projects Schedule
- Small Business Participation
- Surtax Questions & Answers

Follow Us

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Documents

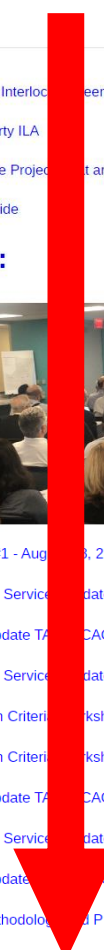
Transportation System Surtax Interlocal Agreement (Tri-Party ILA)

First Amendment to the Tri-Party ILA

List of Rehab and Maintenance Projects that are **NOT** being ranked by MPO

Online Submittal Tool Help Guide

Presentations:



Municipal Surtax Workshop #1 - August 14, 2019

MPO Board Municipal Surtax Services Update - September 12, 2019

Municipal Surtax Services Update TAC CAC Meeting - September 25, 2019

MPO Board Municipal Surtax Services Update - October 10, 2019

Municipal Surtax Prioritization Criteria Workshop #2 - October 23, 2019 / Presentation

Municipal Surtax Prioritization Criteria Workshop #2 - October 23, 2019 / Audio

Municipal Surtax Services Update TAC CAC Meeting - October 23, 2019

MPO Board Municipal Surtax Services Update - November 14, 2019

Municipal Surtax Services Update TAC CAC Meeting - November 20, 2019

Municipal Surtax Scoring Methodology and Project Readiness Approach Workshop #3 - December 5, 2019 / Presentation

Municipal Surtax Scoring Methodology and Project Readiness Approach Workshop #3 - December 5, 2019 / Audio

Project Maps:

Area Wide Project List

Coconut Creek

Cooper City

South Fort Lauderdale

BrowardMPO.org



Questions?

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