



Municipal Surtax Services Update

July 9, 2020

Andrew Riddle, AICP
Manager of Municipal Surtax Services

Municipal Surtax Capital Projects Priorities FY 2020



“Shovel Ready”

Recommendation

- 33 Projects
- \$45M current estimate

Approved

- 29 Projects
- \$41M current estimate



“New Regional Network”

Recommendation

- 4 Design Projects
- \$6M current estimate

Approved

- 4 Design Projects
- \$6M current estimate



“Planning & Design”

Recommendation

- 73 Projects
- \$21M current estimate

Approved

- 64 Projects
- \$18M current estimate

Cycle 1: 97 Projects / \$65,735,720

Five-Year Plan Approach



**Five-Year Plan
FYs 21 - 25**



Revenue Estimates










**Estimated Expenditures
(Community Bus)**



**Continuation of
remaining phases of
approved Cycle 1
projects**

Draft MPO Surtax Five-Year Plan Schedule

July 9, 2020

Major Tasks	2020												
	JUNE				JULY					AUGUST			
Week	1	2	3	4	1	2	3	4	5	1	2	3	4
Thru July 13: Five-Year Plan Working Group Collaboration													
July 17: Post Draft MPO Recommendations (website)													
July 22: Host Remote Stakeholder Engagement													
July 31: Transmit Final MPO Five-Year Plan Recommendations to County in accordance with ILA													
Aug. 13 & 14: Oversight Board (Eligibility)													
Aug. / Sept.: County Commission (Approval)													

SURTAX

MUNICIPAL PROJECTS

STAKEHOLDER ENGAGEMENT



Save the Date!

When?

July 22, 2020
At 2 P.M.

Where?

Remote Platform
Via Zoom

Why?

Join us as we
introduce the
Municipal Surtax
Capital Project
Priorities for
FY 2021 – 2025

Who Should Attend?

Your city's point
of contact for
surtax municipal
projects and all
interested parties

What to Expect

Revenue Estimates,
Methodology used
to develop the
priorities, Important
Upcoming Dates,
Q&A



Move People & Goods | Create Jobs | Strengthen Communities

Andrew Riddle

Manager of Municipal Surtax Services

Riddlea@browardmpo.org

(954) 876-0067

Kerrie MacNeil

Surtax Services Project Manager

MacNeilk@browardmpo.org

(954) 876-0072