



Municipal Surtax Capital Projects Priorities FY 2020

May 22, 2020

Independent Transportation Surtax Oversight Board

How Did We Get Here?



Broward MPO's Municipal Surtax Role



Review



Rank



Prioritize

Cycle 1
(FY 2020)
March 1st



Original Surtax Plan Projects – Eligibility

- MPO Surtax Services was not tasked with performing an eligibility review for the municipal capital projects included in the original Surtax Plan, approved by the County Commission in September 2018.
- The municipal capital projects in the original Surtax Plan will have their eligibility determination made by the Oversight Board, in consultation with the Surtax General Counsel.

Future Surtax Plan Projects – Eligibility

- Moving forward, the County Transportation Surtax Ordinance states that the MPO Surtax Services staff will conduct an eligibility review of new projects proposed by municipalities to be funded by Transportation Surtax proceeds.
- The municipalities will have the opportunity to submit applications for eligible new or amended “swap out” projects beginning in February 2021.
- The MPO Surtax Services staff will work with County staff to develop the application and it shall be approved by the County Commission prior to it is put to use in February 2021.

Project Ranking & Prioritization Process: Three Factors of Emphasis

Rank

- 1 Alleviate Congestion
- 2 Enhance Connectivity

**Broward County
Transportation
Surtax Ordinance**

Prioritize

- 3 Project Readiness /
“Shovel Readiness”

**Interlocal
Agreement**

Coordination with the County & Municipalities

**4 Workshops /
Stakeholder
Engagement Meetings**

**One-on-One Meetings
with Municipal Staff**

**Monthly MPO Board &
Advisory Committees
Updates**



















**Project Ready Reviews
with Municipal Staff**

Continuous Communication with the County via bi-weekly coordination meetings and participation in stakeholder engagement meetings

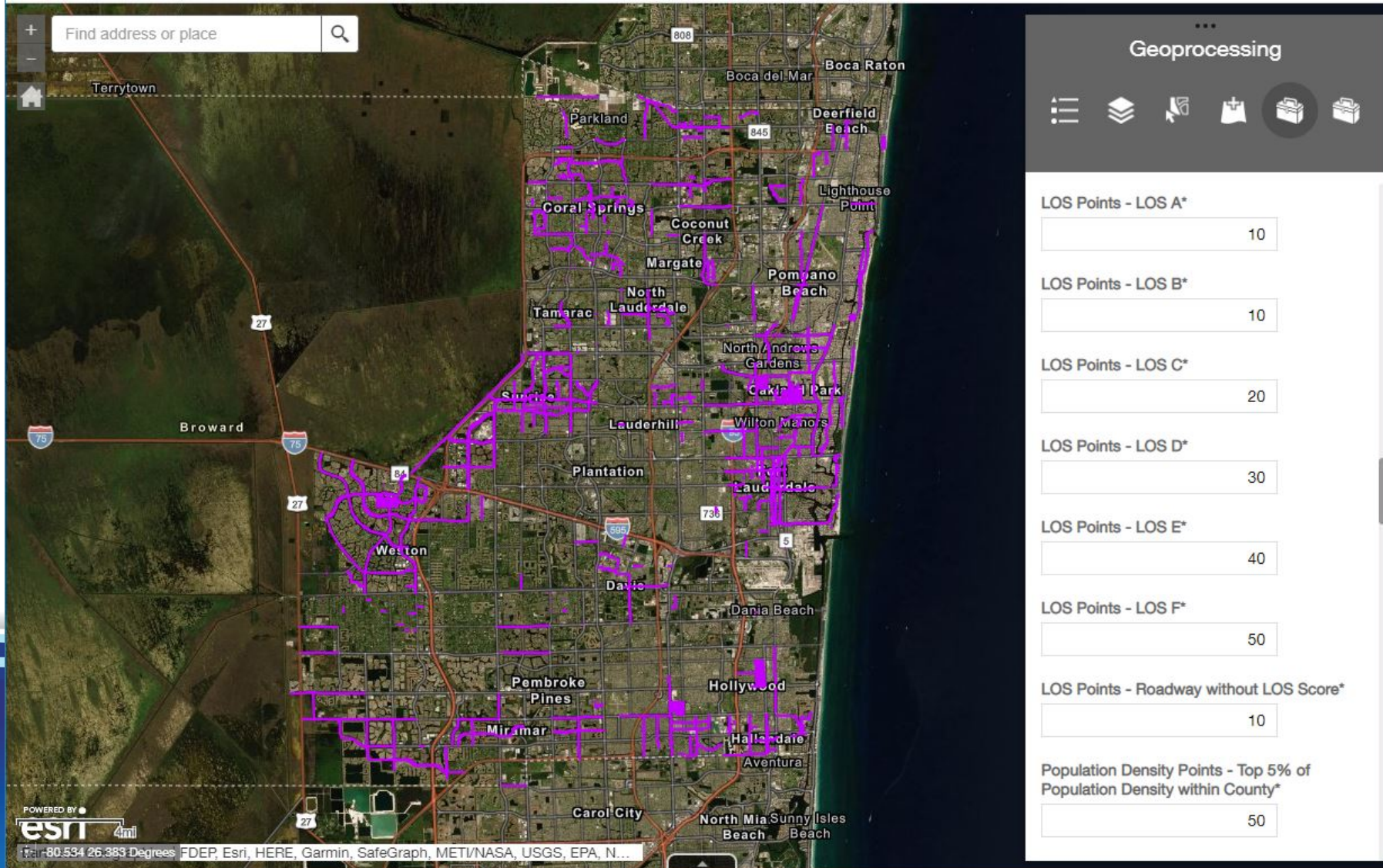
Work Mix - Points Distribution

Work Mix	Points
Capacity Increase / Widening / Bridge	High
Sidewalk / Greenways / Bike Paths	
Transit Routing	
Intersection Improvements / Traffic calming	Medium
Signal Enhancements	
Landscaping / Hardscape / Signage	Low
Resiliency Improvements Related to Mobility	
Fiber	

Project Ranking Criteria & Points Distribution

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density						High
Access / Support to Transit Service						
Incident Delay						
Roadway Level of Service						Medium
Connection to existing facilities						
Resiliency						Low
Equity						
Project Performance						TBD

Objective Data Driven GIS Ranking Tool



Ranking Criteria
Layers

Point Distribution

Projects Digitize

Tool Analysis /
Geoprocessing

Ranked List

Cycle 1 Project Priorities



“Shovel Ready”



New Roads to Complete
Regional Network
(2045 RTP)



Geographic &
Equitable
Distribution

Cycle 1 Prioritization Process



Project Construction / “Shovel Ready” Review

- MPO Surtax Services Staff & Profession Engineer reviewed construction phase projects with municipal staff.
- Must be “ready” for construction phase to begin in 2020 calendar year. Engineer evaluated:
 - Design Plans / Complexity of Project
 - Design Permit Status
 - Detailed Cost Estimates
 - Bid Status
 - Project Schedule
 - Project Manager
 - Anticipated Construction Begin & Completion Date

Municipal Surtax Capital Projects Priorities FY 2020



“Shovel Ready”

- 4 Rounds (Fully Funded)
- Projects #1-33
- 19 municipalities
- \$45M (current estimate)



New Roadway Regional Network

- Design Phase
- Projects #34-37
- \$6M (current estimate)

Cycle 1 Total

- 110 projects
- \$72M (estimate)



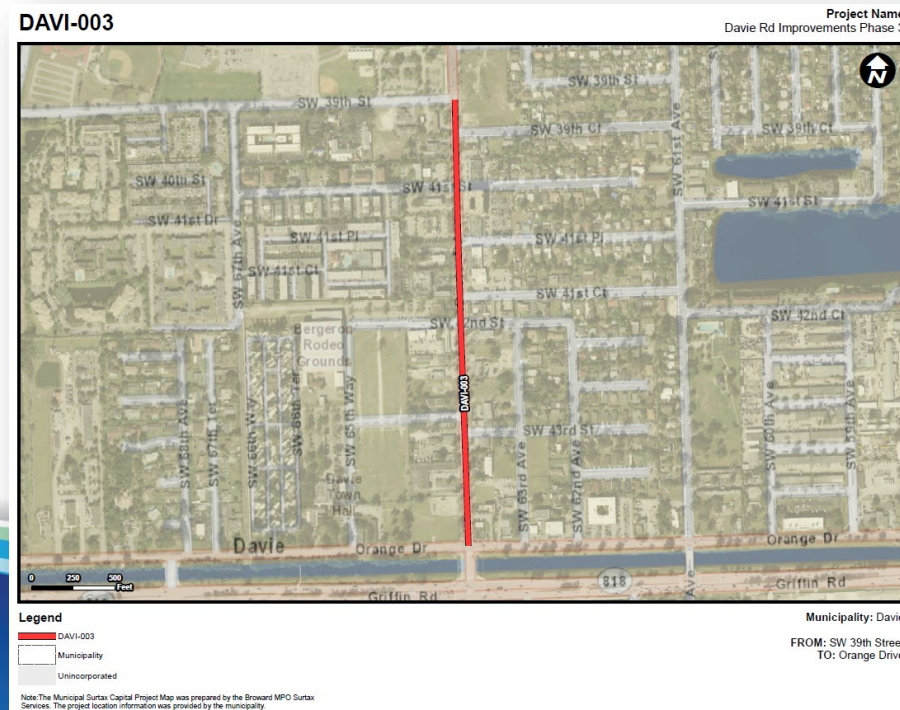
Planning / Design

- 3 Rounds (top 3 highest ranked projects per city)
- 26 municipalities
- Projects #38-110
- \$21M (estimate)

Capital Projects Priorities

MPO Surtax Services provided the following materials for all 110 priority projects:

- Detailed project summary sheets.
- Project location map.
- Any additional project information provided by the municipality.



FISCAL YEAR 2020 MUNICIPAL SURTAX CAPITAL PROJECTS PRIORITIES	
Broward MPO Metropolitan Planning Organization	
Municipality	Davie
Project ID	DAVI-003
Project Name	Davie Rd Improvements Phase 3
From Location	SW 39th Street
To Location	Orange Drive
Work Mix	Capacity Increase, Widening
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$4,838,167
City Submitted Information	
Project Description	SW 39 St to Orange Dr
Project Scope	This third phase of corridor improvements continues to improve the entire Davie Road segment within the Town to include roadway and infrastructure improvements and streetscape enhancements. The improvements include milling and resurfacing the existing roadway, modifying drainage to accommodate sidewalk widening where possible, constructing landscaped medians and expanding sidewalk plantings, adding mid-block crosswalks, new LED street lighting, wayfinding signage, and shared bike lanes.
Project Objective	The Davie Road Corridor is bordered on both sides (east/west) by multiple ongoing redevelopment projects. Some of these new redevelopment projects include: a new Town Hall, multiple mixed-use sites which consist of commercial services and residential units. Once Downtown Davie has been redeveloped and these projects become fully occupied there is anticipated to be a significant increase in pedestrian traffic. This project improves pedestrian safety and mobility in Downtown Davie.
Estimated Project Cost	\$5,000,000
Project Type	Connectivity
Primary Work Mix	Add Lanes
Secondary Work Mix	
Has design been completed?	Yes
If Design completed, what percent?	90
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Matt
Point of Contact - Last Name	Coyle
Point of Contact - Phone	954-797-1081
Point of Contact - Email	mcoyle@davie-fl.gov
Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes
Readiness Review Comments:	The Town provided plans and a detailed cost estimate for the proposed improvements and are in the process of permitting the proposed improvements. Project entails roadway improvements that includes lighting, sidewalk, road repairs, signage, pavement markings and gateway features improvements within public ROW to improve the current roadway conditions in the project area. The Town provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.
The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.	



Move People & Goods | Create Jobs | Strengthen Communities

FISCAL YEAR 2020 MUNICIPAL SURTAX CAPITAL PROJECTS PRIORITIES