# MULTIMODAL

## PRIORITIES LIST

FY 2020 Priorities List (to be used in the development of next TIP FY 2021)

Broward Planning Organization



### **Table of Contents**

1.	Overview	2
2.	Broward MPO Priority List	6
	Partner Agency Unfunded Priorities	











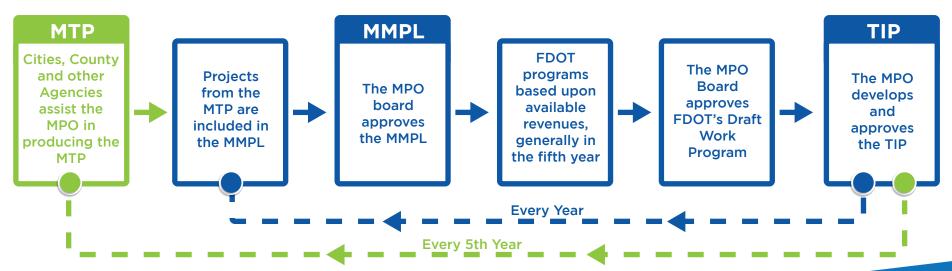




### 1. Overview

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August/October 1 annually, depending on when legislative session starts in a given year [s.339.175 (8)(a) and (b), F.S.]. The deadline for transmittal of the project list is August 1 for 2019. FDOT uses the MMPL to develop the Draft Tentative Work Program 2021-2025 that is presented to the MPO each fall, which in turn is used to develop the next year's draft FY 2021-2025 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. The Broward MPO is in the process of developing the 2045 MTP. Figure 2 presents the relationship among 2045 MTP, MMPL, and TIP.



**Figure 1 Core Product Development Process** 

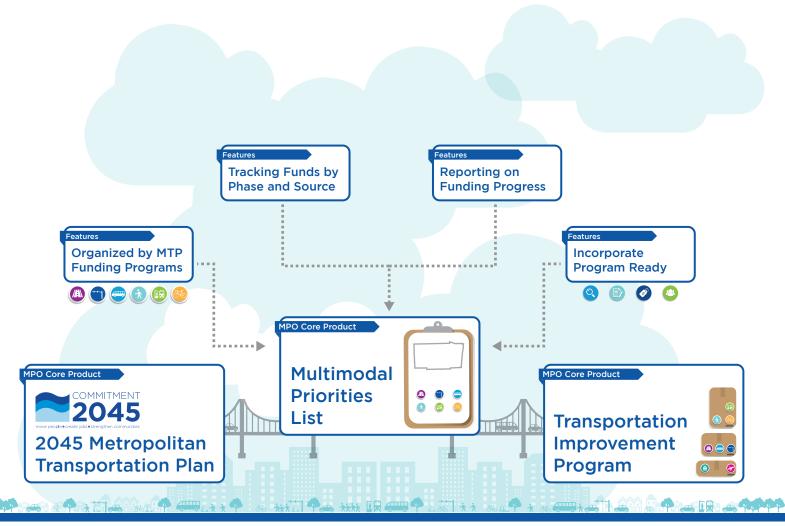


Figure 2 Relationship among MTP 2045, MMPL and TIP

The MTP is scheduled for approval at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the 2045 MTP including a list of prioritized projects, was approved at the May 2019 MPO Board meeting. The Cost Feasible Plan includes six funding programs in order to account for the region's multimodal transportation needs. The approval of the Cost Feasible Plan by the Board in May also included the allocation of MPO attributable funds for each of the six MTP funding programs. The allocation is presented in Table 1.

To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the MTP 2045, the MMPL is organized by six MTP funding programs and utilizes the 2045 MTP's allocations for the Broward MPO's attributable funds as shown in Table 1.

**Table 1 Programs and funding allocation** 

Program	Allocation
Highway/Roadway	20%
Transit	10%
Transportation Systems Management and Safety (TSM&O)	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	100%

In addition, the MMPL assigns a preffered funding source for each prioritized project that is consistant with the 2045 MTP's cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. Please refer to the "Funding Source" box in Figure 3 to view how this is illustrated.

Besides the six programs mentioned above, funding for the Broward MPO's Unified Planning Work Program (UPWP)/budget is top priority. The Broward MPO's UPWP contains the agency's Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program - Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.













To facilitate project delivery, the MMPL emphasizes a "Program Ready" concept. "Program ready" means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how to read the MMPL, please refer to Figure 3.

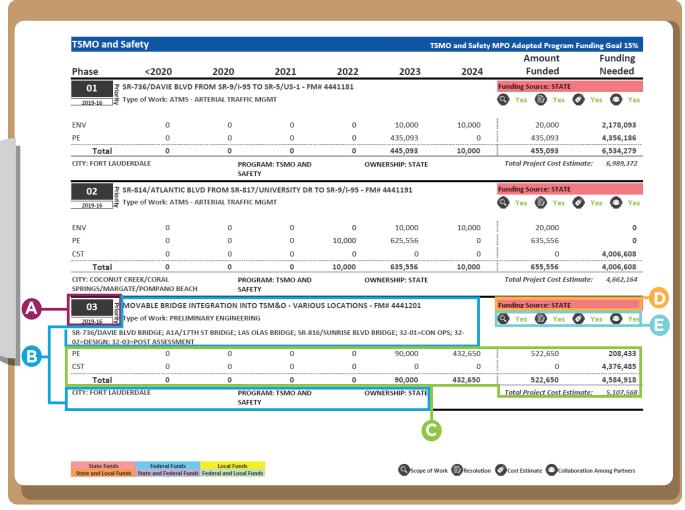
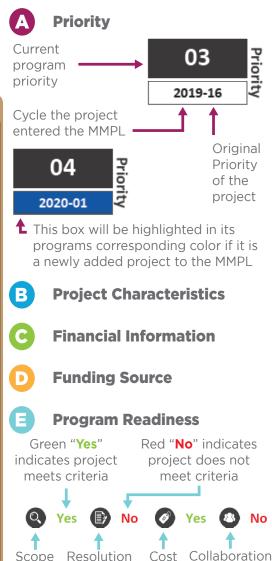


Figure 3 Sample of MMPL



Estimate

among partners

of work

## **Broward MPO Priority List**

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
1 Pri BI	ROWARD MPO U	JPWP - FM# 4393	24-2-3-4				Funding Source: FEDERAL	
<u> </u>	pe of Work: TRAN	NSPORTATION PLAN	NNING				O Yes Yes	Yes 🕙 Yes
PLN	0	4,105,852	4,000,000	4,000,000	4,000,000	4,500,000	20,605,852	5,000,000
PLN <b>Total</b>	0 <b>0</b>	4,105,852 <b>4,105,852</b>	4,000,000 <b>4,000,000</b>	4,000,000 <b>4,000,000</b>	4,000,000 <b>4,000,000</b>	4,500,000 <b>4,500,000</b>	20,605,852 <b>20,605,852</b>	5,000,000 5,000,000



<b>Draft Browa</b>	rd MPO FY 20	20 Priorities	List (To be u	used in the dev	velopment o	f TIP FY 202	1) 7-31-20	19
CSLIP						CSLIF	MPO Adopted Program	Funding Goal 20%
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
<b>01</b> 폴 PA	ARKSIDE DRIVE FRO	OM HOLMBERG R	ROAD TO LOXAH	ATCHEE ROAD - FM	# 4415801		Funding Source: FEDERA	L
0	pe of Work: BIKE LA	NE/SIDEWALK					O Yes Yes	Yes 🚯 Yes
2017 MPO CSLIP F	PRIORITY #16 FDOT I	S DOING THE PRO	JECT ON BEHALF C	F CITY OF PARKLANI	D			
ENV	0	0	0	10,000	0	0	10,000	0
PE	0	0	0	414,209	0	0	414,209	0
CST	0	0	0	0	0	0	0	2,595,252
Total	0	0	0	424,209	0	0	424,209	2,595,252
CITY: PARKLAND		PRO	GRAM: CSLIP	ow	/NERSHIP: LOCAL		Total Project Cost Estin	nate: 3,019,461
02 <sup>ৣ</sup> FL	ORANADA ROAD F	ROM SR-811/DI	KIE HWY TO SR-5	/US-1/FEDERAL HV	NY - FM# 441581	1	Funding Source: FEDERAL	
<u> </u>	pe of Work: SIDEWA	-					Q Yes Yes	Yes 🚯 Yes
			JECT ON BEHALF C	F CITY OF OAKLAND	PARK			
ENV	0	0	0	85,000	20,000	0	105,000	0
PE	0	0	0	346,722	0	0	346,722	0
CST	0	0	0	0	0	0	0	1,249,727
RRU	0	0	0	0	9,999	50,000	59,999	0
Total	0	0	0	431,722	29,999	50,000	511,721	1,249,727
CITY: OAKLAND PA	ARK	PRO	GRAM: CSLIP	OW	/NERSHIP: LOCAL		Total Project Cost Estin	nate: 1,761,448
03 <sup>2</sup> CI	TY OF HOLLYWOO	D BEVERLY PARK	VARIOUS LOCAT	IONS - FM# 44394	41		Funding Source: FEDERAL	L
0	pe of Work: SIDEWA	<b>LK</b>					Q Yes Yes	Yes 🚯 Yes
2010-02			ON BEHALF OF THE	CITY OF HOLLYWOO	DD PROVIDE NEW	5FT SIDEWALK		
WITH CURB RAME	PS TO FILL-IN AND PI	ROVIDE CONNECTI	VITY THROUGHOU	JT THE NEIGHBORHO	OOD *SEE WP45*			
ENV	0	0	10,000	20,000	0	0	30,000	0
PE	0	0	425,505	0	0	0	425,505	0
CST	0	0	0	0	0	2,681,883	2,681,883	431,571
Total	0	0	435,505	20,000	0	2,681,883	3,137,388	431,571
CITY: HOLLYWOOD		PRO	GRAM: CSLIP	OW	/NERSHIP: LOCAL		Total Project Cost Estin	nate: 3,568,959



CSLIP								
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
<b>04</b> ₹ MIR	AMAR COMPLET	TE STREETS PHASE	III - FM# 44394	51			Funding Source: FEDERAL	
2018-03 SType	AMAR COMPLET of Work: SIDEWA	ALK					O Yes Yes	Yes 🚯 Ye
2018 MPO CSLIP PR SIDE, ADA-COMPLIA	_	-	_	CITY OF MIRAMAR		ALK ON ONE		
ENV	0	0	0	10,000	20,000	0	30,000	C
PE	0	0	0	466,731	0	0	466,731	C
CST	0	0	0	0	0	0	0	2,872,598
Total	0	0	0	476,731	20,000	0	496,731	2,872,598
CITY: MIRAMAR		PROC	GRAM: CSLIP	ow	/NERSHIP: LOCAL		Total Project Cost Estim	ate: 3,369,329
05 Pi DAV	IE BLVD EXTENT	<b>ION/PETERS ROA</b>	D FROM SW 50T	H AVE TO SR-7/US	-441 - FM# 443948	1	<b>Funding Source: FEDERAL</b>	
2018-07	of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46	ISTERED BY FDOT C		OWARD COUNTY REPAINTED MEDIANS TO			Q Yes Yes 🗸	Yes 🕒 Ye
2018-07 Type 2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W	of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46	ISTERED BY FDOT C					Yes Yes 30,000	
2018-07	of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 HERE FEASIBLE	ISTERED BY FDOT C TH ST TO WEST OF	SR-7, CONVERT PA	AINTED MEDIANS TO	HARD MEDIANS, AN	ND CONSTRUCT		
2018-07  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 HERE FEASIBLE 0	ISTERED BY FDOT C TH ST TO WEST OF	SR-7, CONVERT PA	AINTED MEDIANS TO 10,000	20,000	ND CONSTRUCT  0	30,000	(
2018-07  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 HERE FEASIBLE 0 0	ISTERED BY FDOT C TH ST TO WEST OF 0 0	<b>SR-7, CONVERT P</b> 0 0	10,000 299,914	20,000 0	O O	30,000 299,914	1,078,541
2018-07 Type  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST Total	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46* HERE FEASIBLE 0 0 0	O  O  O  O	SR-7, CONVERT PA 0 0 0	10,000 299,914 0 <b>309,914</b>	20,000 0 0	0 0 0 0	30,000 299,914 0	0 0 1,078,541 1,078,541
2018-07 Type  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST  Total CITY: PLANTATION  06 PNW 2018-08 Type 2018 MPO CSLIP PR BIKE LANES, ON-STE	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 'HERE FEASIBLE  0  0  0  1ST ST FROM BR e of Work: BIKE LA IORITY #8 ADMINI REET PARKING, TR	O O O O O O O O O O O O O O O O O O O	O O O GRAM: CSLIP R-5/US-1 - FM# 4	10,000 299,914 0 <b>309,914</b>	20,000  0  20,000  /NERSHIP: COUNTY/	O O O LOCAL	30,000 299,914 0 <b>329,914</b>	1,078,541 1,078,541 ate: 1,408,455
2018-07  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST Total CITY: PLANTATION  06 Pi 2018-08  2018 MPO CSLIP PR BIKE LANES, ON-STE OFTHE FEC RR ON N	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 'HERE FEASIBLE  0  0  0  1ST ST FROM BR e of Work: BIKE LA IORITY #8 ADMINI REET PARKING, TR	O O O O O O O O O O O O O O O O O O O	O O O GRAM: CSLIP R-5/US-1 - FM# 4	10,000 299,914 0 309,914 OW 439491	20,000 0 20,000 /NERSHIP: COUNTY/	O O O LOCAL SIDEWALKS, CROSSING	30,000 299,914 0 329,914 Total Project Cost Estimate Funding Source: FEDERAL  Yes Yes Yes	1,078,541 1,078,541 1,078,455 ate: 1,408,455
2018-07  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST  Total CITY: PLANTATION  06 PNW 2018-08 Type 2018 MPO CSLIP PR BIKE LANES, ON-STE OFTHE FEC RR ON N ENV	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 THERE FEASIBLE 0 0 0 0 0 1ST ST FROM BR e of Work: BIKE LA IORITY #8 ADMINI REET PARKING, TR IW 1ST FROM BRY	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	10,000 299,914 0 309,914 OW 439491 E CITY OF DANIA BEAVALKS AND LIGHTING	20,000  0  20,000  /NERSHIP: COUNTY/	O O O LOCAL  SIDEWALKS, CROSSING	30,000 299,914 0 329,914 Total Project Cost Estima Funding Source: FEDERAL  Yes Yes 10,000	1,078,541 1,078,541 1,078,455 ate: 1,408,455
2018-07  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST Total CITY: PLANTATION  06 PO NW 2018-08  2018 MPO CSLIP PR BIKE LANES, ON-STE OFTHE FEC RR ON N ENV PE	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 THERE FEASIBLE 0 0 0 0 0 1ST ST FROM BR e of Work: BIKE LA IORITY #8 ADMINI REET PARKING, TR IW 1ST FROM BRY	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	10,000 299,914 0 309,914 OW 439491 CITY OF DANIA BEAVALKS AND LIGHTING	20,000  0  20,000  /NERSHIP: COUNTY/  CH PROVIDE WIDER G AND PEDESTRIAN (	O O O LOCAL SIDEWALKS, CROSSING	30,000 299,914 0 329,914 Total Project Cost Estimate Funding Source: FEDERAL  Yes Yes Yes	1,078,541 1,078,541 ate: 1,408,455 Yes Ye
2018-07 Type  2018 MPO CSLIP PR WITH RAISED MEDIA REFUGE ISLANDS W ENV PE CST  Total CITY: PLANTATION  06 PNW 2018-08 Type 2018 MPO CSLIP PR BIKE LANES, ON-STE	e of Work: BIKE LA IORITY #7 ADMINI ANS FROM SW 46 THERE FEASIBLE 0 0 0 0 0 1ST ST FROM BR e of Work: BIKE LA IORITY #8 ADMINI REET PARKING, TR IW 1ST FROM BRY	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	10,000 299,914 0 309,914 OW 439491 CITY OF DANIA BEAVALKS AND LIGHTING	20,000  0  20,000  /NERSHIP: COUNTY/  CH PROVIDE WIDER G AND PEDESTRIAN (	O O O O O O O O O O O O O O O O O O O	30,000 299,914 0 329,914 Total Project Cost Estima Funding Source: FEDERAL  Yes Yes 10,000	1,078,541 1,078,541 ate: 1,408,455

							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
07 막 ORA	ANGE DRIVE FROM	M SW 92ND AVEN	IUE TO SW 62ND	AVENUE - FM# 443	39501		Funding Source: FEDERAL	
o d	e of Work: BIKE LAN						O Yes Yes	Yes 🚯 Ye
			_	TOWN OF DAVIE PRO		LKS TO FILL IN		
ENV	0	0	0	0	0	10,000	10,000	20,000
PE	0	0	0	0	0	312,939	312,939	0
CST	0	0	0	0	0	0	0	851,892
Total	0	0	0	0	0	322,939	322,939	871,892
CITY: DAVIE		PROG	RAM: CSLIP	OWI	NERSHIP: LOCAL		Total Project Cost Estim	nate: 1,194,831
2018-10 FF		ANEOUS CONSTRU	ICTION ON BEHALF OF THE	CITY OF LAUDERDA ROSSWALKS, ISLAND	LE LAKES; PROVIDI		Funding Source: FEDERAL  Yes  Yes	
2018-10 Z Type 2018 MPO CSLIP PE CALMING DEVICES LOCATIONS THROU	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *	ANEOUS CONSTRUMENT OF THE PAVERS, SPEED *SEE WP45**	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND	LE LAKES; PROVIDI AND ROUNDABO	JT IN SEVERAL	Yes  Yes  Yes	Yes 各 Ye
2018-10 F Typ 2018 MPO CSLIP PF CALMING DEVICES LOCATIONS THROU ENV	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**  0	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0	LE LAKES; PROVIDE AND ROUNDABOU	10,000	2 Yes P Yes 10,000	Yes 20,000
2018-10 F Typ 2018 MPO CSLIP PE CALMING DEVICES LOCATIONS THROU ENV	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0	10,000 504,946	Yes  Yes  Yes	Yes 20,000 0
2018-10 Typ  2018 MPO CSLIP PF  CALMING DEVICES  LOCATIONS THROU  ENV  PE  CST	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY * 0 0 0	ANEOUS CONSTRUISTERED BY FDOT OF IVE PAVERS, SPEED *SEE WP45**  0 0 0	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0 0	10,000 504,946 0	10,000 504,946 0	20,000 0 1,463,027
2018-10 F Type  2018 MPO CSLIP PR  CALMING DEVICES  LOCATIONS THROUGH  ENV  PE  CST  Total	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORAT IGHOUT THE CITY *  0  0  0	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**  0  0  0	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0 0	10,000 504,946	10,000 504,946 0 514,946	20,000 0 1,463,027 1,483,027
2018-10 F Type 2018 MPO CSLIP PR CALMING DEVICES LOCATIONS THROUGH ENV PE CST Total CITY: LAUDERDALE	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**  0  0  0  PROG	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0 0	10,000 504,946 0	10,000 504,946 0	20,000 0 1,463,027 1,483,027
2018-10 F Type 2018 MPO CSLIP PR CALMING DEVICES LOCATIONS THROUGH ENV PE CST Total CITY: LAUDERDALE	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**  0  0  0  PROG	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0 0	10,000 504,946 0	10,000 504,946 0 514,946	20,000 0 1,463,027 1,483,027 pate: 1,997,973
2018-10 F Type 2018 MPO CSLIP PR CALMING DEVICES LOCATIONS THROUGH ENV PE CST Total CITY: LAUDERDALE	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORAT IGHOUT THE CITY *  0  0  0	ANEOUS CONSTRUISTERED BY FDOT OF SEE WP45**  0 0 0 PROG	ON BEHALF OF THE BUMPS, PAVER CF	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO 0 0 0	10,000 504,946 0	10,000 10,000 504,946 0 514,946 Total Project Cost Estimate	20,000 0 1,463,027 1,483,027 nate: 1,997,973
2018-10 F Type 2018 MPO CSLIP PR CALMING DEVICES LOCATIONS THROUGH ENV PE CST Total CITY: LAUDERDALE 2018-12 F BOIL Type	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES  NAVENTURE BLVD e of Work: BIKE LAN	ANEOUS CONSTRUISTERED BY FDOT OF IVE PAVERS, SPEED *SEE WP45**  0 0 0 PROG	ON BEHALF OF THE BUMPS, PAVER CF  0 0 0 0 RAM: CSLIP	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0	LE LAKES; PROVIDE AND ROUNDABO  0 0 0 0 NERSHIP: LOCAL	10,000 504,946 0 <b>514,946</b>	10,000 10,000 504,946 0 514,946 Total Project Cost Estimates Funding Source: FEDERAL	20,000 0 1,463,027 1,483,027 nate: 1,997,973
2018-10 F Typ  2018 MPO CSLIP PF  CALMING DEVICES LOCATIONS THROUGH  ENV  PE  CST  Total  CITY: LAUDERDALE  09  PB BOI  2018-12  Typ  2018 MPO CSLIP PF	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES  NAVENTURE BLVD e of Work: BIKE LAN	ANEOUS CONSTRUISTERED BY FDOT OF IVE PAVERS, SPEED *SEE WP45**  0 0 0 PROG	ON BEHALF OF THE BUMPS, PAVER CF  0 0 0 0 RAM: CSLIP	CITY OF LAUDERDA ROSSWALKS, ISLAND 0 0 0 0 O O OWN FM# 4439521	LE LAKES; PROVIDE AND ROUNDABO  0 0 0 0 NERSHIP: LOCAL	10,000 504,946 0 <b>514,946</b>	10,000 10,000 504,946 0 514,946 Total Project Cost Estimates Funding Source: FEDERAL	20,000 0 1,463,027 1,483,027 nate: 1,997,973
2018-10 Type  2018 MPO CSLIP PR CALMING DEVICES LOCATIONS THROUGH ENV PE  CST  Total  CITY: LAUDERDALE  09  PBOI  2018-12  Type  2018 MPO CSLIP PR ENV	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES  NAVENTURE BLVD e of Work: BIKE LAN RIORITY #12 ADMIN	ANEOUS CONSTRUISTERED BY FDOT OF THE PAVERS, SPEED SEE WP45**  O O O PROG O PROG O SEE STATE OF THE PAVERS OF THE	ON BEHALF OF THE BUMPS, PAVER CF  0 0 0 0 RAM: CSLIP  TRACE TO SR-84 -	CITY OF LAUDERDAI ROSSWALKS, ISLAND  0 0 0 O OWN  FM# 4439521  CITY OF WESTON PR	LE LAKES; PROVIDE AND ROUNDABOR  0 0 0 NERSHIP: LOCAL	10,000 504,946 0 <b>514,946</b>	10,000 10,000 504,946 0 514,946 Total Project Cost Estimate Funding Source: FEDERAL  Yes Yes Yes	20,000 0 1,463,027 1,483,027 nate: 1,997,973
2018-10 Typ  2018 MPO CSLIP PF CALMING DEVICES LOCATIONS THROU ENV PE CST Total CITY: LAUDERDALE  09 PB OI 2018-12 Typ	e of Work: MISCELL RIORITY #10 ADMIN SUCH AS DECORATI IGHOUT THE CITY *  0  0  0  LAKES  NAVENTURE BLVE e of Work: BIKE LAN RIORITY #12 ADMIN	ANEOUS CONSTRUISTERED BY FDOT ( IVE PAVERS, SPEED *SEE WP45**  0  0  0  PROG  O. FROM INDIAN TO THE SIDEWALK  IISTERED BY FDOT ( 0	ON BEHALF OF THE BUMPS, PAVER CF  0 0 0 0 RAM: CSLIP  FRACE TO SR-84 -	CITY OF LAUDERDAN  O  O  O  O  O  FM# 4439521  CITY OF WESTON PRO O	LE LAKES; PROVIDE AND ROUNDABOR  0 0 0 0 NERSHIP: LOCAL  ROVIDE 4'-5' WIDE 0	10,000 504,946 0 514,946  BIKE LANES 10,000	10,000 10,000 504,946 0 514,946  Total Project Cost Estimate Funding Source: FEDERAL Yes Yes 10,000	20,000 0 1,463,027 1,483,027 ate: 1,997,973 Yes Yes

**CITY: WESTON** 

PROGRAM: CSLIP

**OWNERSHIP: LOCAL** 

**Total Project Cost Estimate:** 

3,178,689

CSLIP						CSLIP	P MPO Adopted Program Fur	ding Goal 20%
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
10 Prior	TY OF HOLLYWOOD	VARIOUS LOCA	TION - FM# 44397	61			Funding Source: FEDERAL	
2018-14 Ty	pe of Work: BIKE LAN	NE/SIDEWALK					Q Yes Yes	Yes 🚯 Yes
2018 MPO CSLIP F NETWORK: PROV	PRIORITY #14 ADMINIDE NEW 5FT SIDEWAD COUNTRY ESTATES	ALK WITH CURB RA	MPS TO FILL-IN THI	NEIGHBORHOODS	OF HOLLYWOOD E			
ENV	0	0	0	0	0	10,000	10,000	20,000
PE	0	0	0	0	0	419,290	419,290	0
CST	0	0	0	0	0	0	0	2,133,960
Total	0	0	0	0	0	429,290	429,290	2,153,960
CITY: HOLLYWOOD	)	PROC	GRAM: CSLIP	OWN	ERSHIP: LOCAL		Total Project Cost Estimate	e: 2,583,250
11 Pro CI	TY OF MIRAMAR CO	OMPLETE STREET	S PHASE IV - FM#	4439771			Funding Source: FEDERAL	
2018-15 ₹ Ty	pe of Work: SIDEWA	LK					Yes Yes Yes	Yes Yes
	PRIORITY #15 ADMIN WALKS AND ADA-CO				PROVIDE SIDEWAL	KS, PEDESTRIAN		
ENV	0	0	0	0	0	10,000	10,000	20,000
PE	0	0	0	0	0	439,516	439,516	0
CST	0	0	0	0	0	0	0	1,237,766
Total	0	0	0	0	0	449,516	449,516	1,257,766
CITY: MIRAMAR		PROC	GRAM: CSLIP	OWN	ERSHIP: LOCAL		Total Project Cost Estimate	2: 1,707,282
12 를 SH	IADY BANKS AND T	ARPON RIVER N	EIGHBORHOOD VA	ARIOUS LOCATIONS	S - FM# 4439781		Funding Source: FEDERAL	
<u> </u>	IADY BANKS AND T pe of Work: BIKE LAN		EIGHBORHOOD V <i>e</i>	ARIOUS LOCATIONS	S - FM# 4439781		Yes Yes	Yes 🕙 Yes
2018-16 F		NE/SIDEWALK	ON BEHALF OF CITY	OF FORT LAUDERDA	ALE PROVIDE SIDE	WALK TO FILL IN		Yes   Yes
2018-16 F	pe of Work: BIKE LAN PRIORITY #16 ADMIN EDESTRIAN LIGHTING	NE/SIDEWALK	ON BEHALF OF CITY IG, AND ADA-COMF	OF FORT LAUDERDA	ALE PROVIDE SIDE	WALK TO FILL IN		Yes Yes 20,000
2018-16 Ty 2018 MPO CSLIP F MISSING LINKS, P	pe of Work: BIKE LAN PRIORITY #16 ADMIN EDESTRIAN LIGHTING	NE/SIDEWALK IISTERED BY FDOT G, TRAFFIC CALMIN	ON BEHALF OF CITY IG, AND ADA-COMF	OF FORT LAUDERDA	ALE PROVIDE SIDE	WALK TO FILL IN S.	Q Yes Yes 🚱	
2018-16 Ty  2018 MPO CSLIP F MISSING LINKS, P	pe of Work: BIKE LAN PRIORITY #16 ADMIN EDESTRIAN LIGHTING	NE/SIDEWALK  IISTERED BY FDOT  G, TRAFFIC CALMIN	ON BEHALF OF CITY IG, AND ADA-COMF	OF FORT LAUDERDA LIIANT RAMPS IN VA 0	ALE PROVIDE SIDE RIOUS LOCATION: 0	WALK TO FILL IN S. 10,000	Yes Yes  10,000	
2018-16 Ty  2018 MPO CSLIP F MISSING LINKS, P ENV PE	pe of Work: BIKE LAN PRIORITY #16 ADMIN EDESTRIAN LIGHTING	NE/SIDEWALK  IISTERED BY FDOT  G, TRAFFIC CALMIN	ON BEHALF OF CITY IG, AND ADA-COMF	OF FORT LAUDERDA LIIANT RAMPS IN VA 0	ALE PROVIDE SIDE RIOUS LOCATION: 0	WALK TO FILL IN S. 10,000 375,010	Yes Yes  10,000	20,000



**Local Funds** 

CCLID									
CSLIP						CSLIF	· ·		Funding Goal 20%
_								mount	Funding
Phase	<2020	2020	2021	2022	2023	2024	F	unded	Needed
13 Priori	ake Ridge from Sun	rise Blvd to NE 13	8th St, Flagler Dr to	o NE 17th Ave - FN	1#		Funding Se	ource: FEDERA	L AND STATE AND
2019-01 F	ype of Work: ADA, Bi	cycle Lanes, Crossv	valk, Intersection In	nprovements, Media	an, Sidewalk, Traffic	Calming	Q Yes	Yes (	Yes 🕒 Ye
This project will NE 11th St.	add bike lanes and a	median to NE 15th	Ave and sidewalks	and traffic calming	within the neighborl	hood including			
P.E., ENV, CEI, Construction	0	0	0	0	0	0	8 8 8	0	2,665,586
Total	0	0	0	0	0	0	:	0	2,665,586
CITY: FORT LAUD	ERDALE	PRO	GRAM: CSLIP	OW	NERSHIP: LOCAL		Total Pr	oject Cost Estin	nate: 2,665,586
14 P. Jo	ohnson St from N 1	4 Avenue to N 35	Avenue - FM#				Funding S	ource: FEDERA	L AND LOCAL
0	ype of Work: Bicycle	Lanes, Lighting peo	lestrian, Railroad Cr	ossing, Sidewalk			Q Yes	Yes (	Yes 🕴 Ye
Installation of pe	edestrian level lightin	g, sharrow bike fac	ility pavement mar	kings in the travel la	nes and installation	of sidewalk.			
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0	2,209,943
Total	0	0	0	0	0	0		0	2,209,943
CITY: HOLLYWOO	)D	PRO	GRAM: CSLIP	OW	NERSHIP: LOCAL		Total Pr	oject Cost Estin	nate: 2,209,943
<b>15</b> 곳 N	IW 19 St from NW 3	31 Ave. to Powerl	ine Rd - FM#				Funding S	ource: FEDERA	L AND LOCAL
0	ype of Work: Crossw	alk, Median, Traffic	Calming				O Yes	Yes (	Yes 🕒 Yes
	d median refuge islan mid-block crossing	ds in the center of	a two way left turn	. A traffic study wil	be conducted to ide	entify possible			

0



0

**OWNERSHIP: COUNTY** 



0

0





2,309,954

2,309,954

2,309,954

0

0

**Total Project Cost Estimate:** 

0

0

0

0

0

PROGRAM: CSLIP

P.E., ENV, CEI,

**Total** 

**CITY: FORT LAUDERDALE** 

Construction

CSLIP						CSLI				
Phase	<2020	2020	2021	2022	2023	2024		Amoun Funde		Funding Needed
16 ₹ Bus	Shelters Renovati	on Citywide - FM	l#				Fundir	ng Source: F	EDERAL	
2019-04	Shelters Renovati e of Work: ADA, Bic	ycle Rack, Bus Shel	ter				(O)	res 🕑 🗅	es 🕝	Yes 🕙 Yes
	nelters to develop ar ters will include bicy	•		•	and comfortable rid	er				
P.E.,	0	0	0	0	0	0			0	2,442,812
Construction										
Total	0	0	0	0	0	0			0	2,442,812
CITY: SUNRISE		PROG	RAM: CSLIP	OWI	NERSHIP: STATE/CO	JNTY/LOCAL	Tota	al Project Co	st Estim	ate: 2,442,812
sign	a0th Street from Use of Work: ADA, Bichal, Sidewalk, Signali	ycle Lanes, Drainag zation traffic, Utili	ge, Lighting pedestr ty				Q 1	ng Source: F 'es P	es 🕝	Yes 🚯 Yes
2019-05 Typ sign	e of Work: ADA, Bic	ycle Lanes, Drainag zation traffic, Utili / 30th ST FROM UI	ge, Lighting pedestr ty NIVERSITY DR TO CO	OLLEGE AVE TO ACC	OMMODATE A CON	IBINATION OF	<b>Q</b> 1	es 🕑 Y	<b>'es o</b>	Yes Yes 3,528,807
2019-05  WIDENING OF SOM SHARROW AND BII P.E., ENV, CEI,	e of Work: ADA, Bic nal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A	ycle Lanes, Drainag zation traffic, Utili V 30th ST FROM UI AS CONSTRUCTING	ge, Lighting pedestr ty NIVERSITY DR TO CO NEW SIDEWALKS (	OLLEGE AVE TO ACC	OMMODATE A CON THE CORRIDOR as ne	IBINATION OF eded.	<b>Q</b> \	res 🕑 Y		3,528,807
2019-05  WIDENING OF SON SHARROW AND BII P.E., ENV, CEI, Construction	e of Work: ADA, Bic nal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A	ycle Lanes, Drainag zation traffic, Utili V 30th ST FROM UI AS CONSTRUCTING 0	ge, Lighting pedestr ty NIVERSITY DR TO CO NEW SIDEWALKS (	OLLEGE AVE TO ACC ON BOTH SIDES OF TO 0	OMMODATE A COM THE CORRIDOR as no	IBINATION OF eded.		res 🕑 Y	0 <b>0</b>	3,528,807 3,528,807
WIDENING OF SOM SHARROW AND BII P.E., ENV, CEI, Construction  Total CITY: DAVIE  18  P. S.W. Coultry S.W. Cou	e of Work: ADA, Bichal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A 0 0 V. 48th Avenue/Ha enue, S. Park Road unty Line Road to H	ycle Lanes, Drainag zation traffic, Utili / 30th ST FROM UI AS CONSTRUCTING 0 PROG Ilandale Beach B from Hallandale Hallandale Beach	ge, Lighting pedestrity  NIVERSITY DR TO CO  NEW SIDEWALKS O  O  RAM: CSLIP  oulevard, County Beach Boulevard Boulevard FM#	OLLEGE AVE TO ACCON BOTH SIDES OF TO O OWI	OMMODATE A COMTHE CORRIDOR as no 0  O  NERSHIP: LOCAL	BINATION OF eded.  0  0  S.W. 56th	Tota	dl Project Co	0 <b>0</b> st Estim	3,528,807 3,528,807
WIDENING OF SOM SHARROW AND BILL P.E., ENV, CEI, Construction  Total  CITY: DAVIE  18  P. S.W. Coulty Ave Coulty C	e of Work: ADA, Bichal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A 0 0 V. 48th Avenue/Ha enue, S. Park Road unty Line Road to Hee of Work: Bicycle La	ycle Lanes, Drainag zation traffic, Utili / 30th ST FROM UI AS CONSTRUCTING 0 PROG Illandale Beach B from Hallandale Hallandale Beach anes, Sidewalk, Sig	ge, Lighting pedestrity  NIVERSITY DR TO CO  NEW SIDEWALKS O  O  RAM: CSLIP  oulevard, County Beach Boulevard Boulevard FM#	OLLEGE AVE TO ACCON BOTH SIDES OF TO ACCONDING TO ACCONDI	OMMODATE A COMTHE CORRIDOR as no 0  OMERSHIP: LOCAL  W. 48th Avenue to et, S.W. 52nd Aven	BINATION OF eded.  0  0  S.W. 56th	Tota	rl Project Co	0 <b>0</b> st Estim	3,528,807 3,528,807 nate: 3,528,807
2019-05  WIDENING OF SOM SHARROW AND BII P.E., ENV, CEI, Construction  Total  CITY: DAVIE  18  Property Average Course Type	e of Work: ADA, Bichal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A 0 0 V. 48th Avenue/Ha enue, S. Park Road unty Line Road to H	ycle Lanes, Drainag zation traffic, Utili / 30th ST FROM UI AS CONSTRUCTING 0 PROG Illandale Beach B from Hallandale Hallandale Beach anes, Sidewalk, Sig	ge, Lighting pedestrity  NIVERSITY DR TO CO  NEW SIDEWALKS O  O  RAM: CSLIP  oulevard, County Beach Boulevard Boulevard FM#	OLLEGE AVE TO ACCON BOTH SIDES OF TO ACCONDING TO ACCONDI	OMMODATE A COMTHE CORRIDOR as no 0  OMERSHIP: LOCAL  W. 48th Avenue to et, S.W. 52nd Aven	BINATION OF eded.  0  0  S.W. 56th	Tota	al Project Co	0 <b>0</b> st Estim	3,528,807 3,528,807 nate: 3,528,807
VIDENING OF SOM SHARROW AND BILL P.E., ENV, CEI, Construction  Total  CITY: DAVIE  18  Pri Ave Courty Ave Cour	e of Work: ADA, Bichal, Sidewalk, Signali ME SEGMENTS OF SW KE LANES, AS WELL A 0 0 V. 48th Avenue/Ha enue, S. Park Road unty Line Road to Hale of Work: Bicycle La	ycle Lanes, Drainag zation traffic, Utili V 30th ST FROM UI AS CONSTRUCTING 0 PROG Illandale Beach B from Hallandale Hallandale Beach anes, Sidewalk, Sig	ge, Lighting pedestrity  NIVERSITY DR TO CO  NEW SIDEWALKS O  O  RAM: CSLIP  oulevard, County Beach Boulevard Boulevard FM# malization traffic	OLLEGE AVE TO ACCON BOTH SIDES OF TO SIDES	OMMODATE A COMTHE CORRIDOR as no 0  ONERSHIP: LOCAL  W. 48th Avenue to et, S.W. 52nd Avenue to other services.	O S.W. 56th ue from	Tota	al Project Co	0 st Estim EDERAL	3,528,807 3,528,807 ate: 3,528,807 AND LOCAL Yes Yes



								A I	-	: la al
								Amount		Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded	1	Needed
19 목 Utopi	ia Drive From Pe	embroke Road to	Riviera Boulevar	d - FM#			Funding	Source: FEDE	RAL AND LO	OCAL
2019-07 ST Type	of Work: Bicycle La	anes, Lighting ped	Riviera Boulevard estrian, MultiUse P	ath			O Ye	s 🕟 Yes	Yes	Ye
Complete Streets Pro	oject. Construction	of 6 ft - 8 ft wide	multi-use asphalt ¡	oath						
P.E., ENV, CEI,	0	0	0	0	0	0		0		1,957,092
Construction	0	0		0		0		0		1 057 001
Total			<u> </u>			<u> </u>				1,957,092
ITY: MIRAMAR		PROG	RAM: CSLIP	OWI	NERSHIP: LOCAL		Totari	Project Cost E	stimute.	1,957,092
20 P. NE 11	Lth Avenue from	NE 39th Street t	o NE 32nd Street	- FM#			<b>Funding</b>	Source: FEDE	RAL AND LO	OCAL
2019-08 F Type	of Work: ADA, Cro	sswalk, Sidewalk					Q Ye	s 📳 Yes	Yes	8 Y
2015-08			ch of road that the	City proposes addir	ng sidewalks to. Addi	tionally, the	Q Ye	s Yes	Yes	8 Y
mprovement Project	t. The project is a	one-half mile stret		City proposes addir	ng sidewalks to. Addi	tionally, the	Q Ye	s P Yes	Yes	8 Y
Improvement Project	t. The project is a	one-half mile stret		City proposes addir	ng sidewalks to. Addi O	tionally, the	• Ye	s Yes 0	<b>Yes</b>	
Improvement Project City is planning to ins P.E., ENV, CEI,	t. The project is a c stall sharrow mark	one-half mile stret ings in the pavem	ent section.				Ye		Yes	848,199
Improvement Project City is planning to ins P.E., ENV, CEI,	t. The project is a c stall sharrow mark	one-half mile stret ings in the pavem	ent section.				② Ye		Yes	848,199
Improvement Project City is planning to ins P.E., ENV, CEI, Construction	t. The project is a ostall sharrow mark  0  0	one-half mile stret lings in the pavem 0	ent section. 0	0 <b>0</b>	0	0		0	Yes	
mprovement Project City is planning to ins E., ENV, CEI, Construction Total	t. The project is a ostall sharrow mark  0  0	one-half mile stret lings in the pavem 0 0 PROG	ent section. 0 0	0 0 OWI	0	0	Total I	0		848,199 848,199 848,19
mprovement Project City is planning to ins .E., ENV, CEI, onstruction  Total ITY: OAKLAND PARK	t. The project is a control of the stall sharrow mark 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	one-half mile stret lings in the pavem 0 0 PROG	ent section.  0  0  GRAM: CSLIP	0 0 OWI	0	0	Total I	0 O Project Cost E		848,19 848,19 848,19
mprovement Project City is planning to institute institu	t. The project is a ostall sharrow mark  0  0  SW12 Ave from Soft Work: Bicycle Laments. Installation	one-half mile stret lings in the pavem 0 PROG Sheridan Street tanes, Intersection	o Stirling Road - F Improvements, Lighter of the start of	0 OWI M# nting pedestrian v bike facility signage	0 NERSHIP: LOCAL e and travel lane pay	0	Total I	0 O Project Cost E		848,19 848,19 848,19
Improvement Project City is planning to ins P.E., ENV, CEI, Construction  Total CITY: OAKLAND PARK	t. The project is a ostall sharrow mark  0  0  SW12 Ave from Soft Work: Bicycle Laments. Installation	one-half mile stret lings in the pavem 0 PROG Sheridan Street tanes, Intersection	o Stirling Road - F Improvements, Lighter of the start of	0 OWI M# nting pedestrian v bike facility signage	0 NERSHIP: LOCAL e and travel lane pay	0	Total I	0 O Project Cost E	RAL AND LO	848,19 848,19 848,19

**CITY: HOLLYWOOD** 

PROGRAM: CSLIP

**OWNERSHIP: LOCAL** 

**Total Project Cost Estimate:** 

2,889,050

CSLIP										ing Goal 20%
								Amount		Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded		Needed
22 3 NW	3rd Street from	NW 6th Ave to Di	xie Highway - FM	#			Fundi	ing Source: FE	DERAL AND	LOCAL
2019-10 ₹ Type	of Work: ADA, Bi	cycle Lanes, Crossw	alk, Drainage, Inte	rsection Improvemer ol Zone flashing signa		_		Yes 🕑 Yo	es 🕜 Y	es 🚯 Yes
This project provides landscaping, and civ	•	•		street parking, pedes	strian lighting, wider	sidewalks,				
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0		3,175,080
Total	0	0	0	0	0	0		0		3,175,080
CITY: HALLANDALE B	EACH	PROG	RAM: CSLIP	OWN	ERSHIP: LOCAL		Tota	al Project Cos	Estimate:	3,175,080
Coco FM#	nut Creek, FL, 3	3073) to Johnson	Road and Johnso	akeside Park (5555 in Road just east of	US 441/SR 7 to Lyc		Fundi	ing Source: FE		LOCAL
Coco FM# Type The proposed impro north side of Johnso	of Work: ADA, Co vements consist n Road from US 4	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 141/SR 7 to Lyons R	Road and Johnso Intersection Impro along Park School F	n Road just east of evements, MultiUse P	US 441/SR 7 to Lydrath	ons Road - path along	Fundi	Yes 🕑 Ye	es 🕢 Y	es 🚯 Yes
Type The proposed impro north side of Johnso P.E., ENV, CEI,	onut Creek, FL, 3 of Work: ADA, Co	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a	Road and Johnso Intersection Impro	n Road just east of	US 441/SR 7 to Lyd	ons Road -	Fundi		es 🕢 Y	es Yes 858,638
Coco FM# Type The proposed impro north side of Johnso	of Work: ADA, Co vements consist n Road from US 4	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 141/SR 7 to Lyons R	Road and Johnso Intersection Impro along Park School F	n Road just east of evements, MultiUse P	US 441/SR 7 to Lydrath	ons Road - path along	Fundi	Yes 🕑 Ye	es 🚱 Y	es 🚯 Yes
Type The proposed impro north side of Johnso P.E., ENV, CEI, Construction	of Work: ADA, Covements consist on Road from US 4	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 141/SR 7 to Lyons R 0	Road and Johnso Intersection Impro along Park School F oad 0	n Road just east of evements, MultiUse Properties of the connect o	US 441/SR 7 to Lyo Path t to a 10-ft multi-use	path along	<b>Q</b>	Yes Yes	es 🚱 Y	es 各 Yes 858,638
The proposed impronorth side of Johnson P.E., ENV, CEI, Construction  Total  CITY: COCONUT CREE	of Work: ADA, Covements consist on Road from US 4	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 441/SR 7 to Lyons R 0 PROG	Road and Johnso Intersection Impro along Park School F oad  0  GRAM: CSLIP ment Crystal Lake	n Road just east of ovements, MultiUse P Road and will connect 0  O  OWN  Drive, NW 45th St	US 441/SR 7 to Lyo Path to a 10-ft multi-use 0 0 IERSHIP: LOCAL reet - FM#	path along 0	Total	Yes Yes  O  al Project Cost	Estimate:	es
The proposed impronorth side of Johnson P.E., ENV, CEI, Construction  Total  CITY: COCONUT CREE  24  Pio Cryst Type	of Work: ADA, Covements consist on Road from US 400 CK  al Lake Dr / NW of Work: ADA, Bi	osswalk, Drainage, of a 10-ft sidewalk a 41/SR 7 to Lyons R 0 PROG	Road and Johnso Intersection Impro- along Park School F oad  0  GRAM: CSLIP ment Crystal Lake ralk, Landscape, Lig	n Road just east of overnents, MultiUse Property of the connect of	US 441/SR 7 to Lyo Path t to a 10-ft multi-use 0 0 IERSHIP: LOCAL reet - FM#	path along 0	Total	Yes Yes  O  al Project Cost	es 🚱 Y	es
Total  CITY: COCONUT CREE  24  P. Cryst  2019-12  Type  Construction  Total  CITY: COCONUT CREE  Type  CSLIP City of Deerfie	of Work: ADA, Covements consist on Road from US 400 CK  al Lake Dr / NW of Work: ADA, Bild Beach Crystal I	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 141/SR 7 to Lyons R 0 PROG 7 45 St Redevelope cycle Lanes, Crossw	Road and Johnso Intersection Impro along Park School F oad  0  GRAM: CSLIP ment Crystal Lake ralk, Landscape, Lig	n Road just east of evements, MultiUse Paragraph of the Road and will connect to the Road and will conn	US 441/SR 7 to Lyc Path to a 10-ft multi-use 0 0 ERSHIP: LOCAL reet - FM# ewalk, Traffic Calmin	path along 0 0	Total	Yes You Out of the Yes Yes Yes Yes	E Estimate:  DERAL AND  SES Y	858,638 858,638 858,638 858,638 LOCAL es Yes
The proposed impronorth side of Johnson P.E., ENV, CEI, Construction  Total  CITY: COCONUT CREE  24  P. Cryst  2019-12  Type  CSLIP City of Deerfie P.E., ENV, CEI,	of Work: ADA, Covements consist on Road from US 400 CK  al Lake Dr / NW of Work: ADA, Bi	osswalk, Drainage, of a 10-ft sidewalk a 41/SR 7 to Lyons R 0 PROG	Road and Johnso Intersection Impro- along Park School F oad  0  GRAM: CSLIP ment Crystal Lake ralk, Landscape, Lig	n Road just east of ovements, MultiUse P Road and will connect 0  O  OWN  Drive, NW 45th St	US 441/SR 7 to Lyo Path t to a 10-ft multi-use 0 0 IERSHIP: LOCAL reet - FM#	path along 0	Total	Yes Yes  O  al Project Cost	E Estimate:  DERAL AND  SES Y	es
The proposed impronorth side of Johnson P.E., ENV, CEI, Construction  Total  CITY: COCONUT CREE  24  Po Cryst Type	of Work: ADA, Covements consist on Road from US 400 CK  al Lake Dr / NW of Work: ADA, Bild Beach Crystal I	3073) to Johnson rosswalk, Drainage, of a 10-ft sidewalk a 141/SR 7 to Lyons R 0 PROG 7 45 St Redevelope cycle Lanes, Crossw	Road and Johnso Intersection Impro along Park School F oad  0  GRAM: CSLIP ment Crystal Lake ralk, Landscape, Lig	n Road just east of evements, MultiUse Paragraph of the Road and will connect to the Road and will conn	US 441/SR 7 to Lyc Path to a 10-ft multi-use 0 0 ERSHIP: LOCAL reet - FM# ewalk, Traffic Calmin	path along 0 0	Total	Yes You Out of the Yes Yes Yes Yes	Estimate: DERAL AND	858,638 858,638 858,638 858,638 LOCAL es Yes





CSLIP						CSLIP				
							A	mount	F	Funding
Phase	<2020	2020	2021	2022	2023	2024	ı	unded	1	Needed
<u> </u>	th Avenue from ce - FM#	NE 24th Street t	o the Middle Rive	r; NE 24th Street f	rom NE 13th Ave to	NE 17th	Funding S	ource: FEDEI	RAL AND LO	OCAL
2019-13 Type o	of Work: ADA, Cro	osswalk, Intersection	on Improvements, S	idewalk			Q Yes	Yes	Yes	Ye
NE 15th Ave and NE 2 and sidewalks along I	•	ents. Installation o	of raised intersection	ns and crosswalks a	long NE 15th and NE	24th Avenues				
P.E., ENV, CEI,	0	0	0	0	0	0		0		629,781
Construction										
Total	0	0	0	0	0	0		0		629,781
CITY: WILTON MANOR	oc .	DDOC	DAM. CCLID	0144	IEDCLUD, LOCAL		_		41	C20 701
	7.5	PROG	RAM: CSLIP	OWN	IERSHIP: LOCAL		Total Pi	oject Cost Es	timate:	629,781
26 P. NW 3	9 Street from Co	oral Ridge Drive t	o NW 110 Avenue	- FM#			Funding S	ource: FEDEI	RAL AND LO	OCAL
26 PNW 3	9 Street from Co of Work: ADA, Bio	oral Ridge Drive t	o NW 110 Avenue	e - FM# ge, Landscape, Sidev				ource: FEDE		OCAL
26 PNW 3	9 Street from Co of Work: ADA, Bio Bike lanes and sid	oral Ridge Drive t ycle Lanes, Bus Inf dewalk and new va	o NW 110 Avenue rastructure, Drainag	e - FM# ge, Landscape, Sidev 9 Street	walk	0	Funding S	ource: FEDE	RAL AND LO	OCAL Ye
26 NW 3  2019-14 Type of Multimodal Project .  P.E., ENV, CEI,	9 Street from Co of Work: ADA, Bio	oral Ridge Drive t	o NW 110 Avenue	e - FM# ge, Landscape, Sidev		0	Funding S	ource: FEDEI	RAL AND LO	OCAL Ye
26 P. NW 3	9 Street from Co of Work: ADA, Bio Bike lanes and sid	oral Ridge Drive t ycle Lanes, Bus Inf dewalk and new va	o NW 110 Avenue rastructure, Drainag	e - FM# ge, Landscape, Sidev 9 Street	walk	0	Funding S	ource: FEDE	RAL AND LO	OCAL Ye 1,877,958
26 2019-14 Wultimodal Project . C.E., ENV, CEI, Construction Total	9 Street from Co of Work: ADA, Bio Bike lanes and sid	oral Ridge Drive t ycle Lanes, Bus Inf dewalk and new va 0	o NW 110 Avenue rastructure, Draina illey gutter on NW 3	e - FM# ge, Landscape, Sidev 9 Street 0	walk O		Funding S  Ves	ource: FEDEI  Yes  0	Yes	
26 2019-14 Type of Multimodal Project. P.E., ENV, CEI, Construction Total CITY: CORAL SPRINGS	9 Street from Co of Work: ADA, Bio Bike lanes and sid 0	oral Ridge Drive t ycle Lanes, Bus Inf dewalk and new va 0 0 PROG	o NW 110 Avenue rastructure, Drainag illey gutter on NW 3 0 0 GRAM: CSLIP	e - FM# ge, Landscape, Sidev g9 Street 0 0	walk 0 0 NERSHIP: LOCAL	0	Funding S  Yes  Total Pi	Ource: FEDER  Yes  0  0  coject Cost Es	RAL AND LO	OCAL  1,877,958  1,877,958  1,877,958
26 2019-14  Multimodal Project  P.E., ENV, CEI, Construction  Total  CITY: CORAL SPRINGS	9 Street from Co of Work: ADA, Bio Bike lanes and sid 0 0	oral Ridge Drive to yole Lanes, Bus Informately or	o NW 110 Avenue rastructure, Drainag illey gutter on NW 3  0  0  GRAM: CSLIP	e - FM# ge, Landscape, Sidev g9 Street 0 O OWN	walk O O	0 Road - FM#	Funding S  Yes  Total Pi	ource: FEDEI  Yes  0	RAL AND LO	OCAL  1,877,958  1,877,958  1,877,958
26 Pio NW 3  2019-14 Type of T	9 Street from Co of Work: ADA, Bid Bike lanes and sid 0 0 0 e Club Road Fro of Work: Bicycle L	oral Ridge Drive to cycle Lanes, Bus Info dewalk and new va 0 PROG m approximately anes, Drainage, Info	o NW 110 Avenue rastructure, Drainag illey gutter on NW 3  0  6  6  6  6  6  6  6  6  6  6  6  6	e - FM# ge, Landscape, Sidev g9 Street 0 OWN keview Drive rour nents, Landscape, R	o  O  NERSHIP: LOCAL  Indabout to Weston  oadway Improvemen	0 Road - FM# nt, Utility	Funding S  Yes  Total Pi	O Yes  O O O O O O O O O O O O O O O O O O	RAL AND LO	OCAL 1,877,958 1,877,958 1,877,958 OCAL
26 Pio NW 3  2019-14 Type of T	9 Street from Co of Work: ADA, Bid Bike lanes and sid 0 0 0 e Club Road Fro of Work: Bicycle L	oral Ridge Drive to cycle Lanes, Bus Info dewalk and new va 0 PROG m approximately anes, Drainage, Info	o NW 110 Avenue rastructure, Drainag illey gutter on NW 3  0  6  6  6  6  6  6  6  6  6  6  6  6	e - FM# ge, Landscape, Sidev g9 Street 0 OWN keview Drive rour nents, Landscape, R	o  O  NERSHIP: LOCAL  Indabout to Weston  oadway Improvemen	0 Road - FM# nt, Utility	Funding S  Yes  Total Pi	O Yes  O O O O O O O O O O O O O O O O O O	RAL AND LO	OCAL 1,877,958 1,877,958 1,877,958 OCAL Ye
26 Pio NW 3 Pio Type of Type o	9 Street from Co of Work: ADA, Bio Bike lanes and sid 0 0 e Club Road Fro of Work: Bicycle L nes to the outsid Weston Road.	oral Ridge Drive to cycle Lanes, Bus Info dewalk and new va 0 PROG m approximately anes, Drainage, Info e eastbound (EB) a	o NW 110 Avenue rastructure, Drainage liley gutter on NW 3  0  6  6  6  6  6  6  6  6  6  6  6  6	e - FM# ge, Landscape, Sidev 19 Street 0 OWN keview Drive rour nents, Landscape, R ) through lanes of Sa	o  NERSHIP: LOCAL  Indabout to Weston  oadway Improvement  addle Club Road fron	Road - FM# nt, Utility n 650 ft. west	Funding S  Yes  Total Pi	Ource: FEDEI  O  O  oject Cost Es  ource: FEDEI  Yes	RAL AND LO	OCAL 1,877,958 1,877,958 1,877,958 OCAL



**OWNERSHIP: LOCAL** 





**Total Project Cost Estimate:** 



1,977,459

**CITY: WESTON** 

PROGRAM: CSLIP

CSLIP						CSLIF	MPO Adop	oted Progra	am Funding Goal 20%	
							Α	mount	Funding	
Phase	<2020	2020	2021	2022	2023	2024	F	unded	Needed	
28 Pric N	W 94th Ave from N	W 44 Street to N	W 57th Street - FN	Л#			Funding S	ource: FEDE	RAL AND LOCAL	
	pe of Work: ADA, Bic	cycle Lanes, Draina	ge, Roadway Impro	vement, Sidewalk			Q Yes	Yes Yes	Yes Yes	
	rative Project. Preserv provide 500 LF of road			s; re-stripe outside t	ravel lane to be a 6-1	ft bike lane				
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0	1,558,903	
Total	0	0	0	0	0	0		0	1,558,903	
CITY: SUNRISE		PROG	GRAM: CSLIP	OWN	ERSHIP: LOCAL		Total Pr	oject Cost Es	stimate: 1,558,903	
							Funding Source: FEDERAL AND LOCAL			
29 <sub>3</sub> SF	R7 Sheridan Park &	Hwy Acres Sidew	alk Please see Loc	cation Map - FM#			Funding S	ource: FEDE	RAL AND LOCAL	
9	R7 Sheridan Park & lype of Work: Sidewalk	-	alk Please see Loo	cation Map - FM#			Funding S  Ves	ource: FEDE Yes	RAL AND LOCAL  Yes Yes	
2019-17 Ty		k		·						
2019-17 Ty	pe of Work: Sidewalk	k		·	0	0				
2019-17 F Ty Construct sidewa P.E., ENV, CEI,	ype of Work: Sidewalk alk network between S	k SR7 and 56 Avenue	e, Taft Street and Sh	neridan Street.	0	0		Yes Yes	Yes Yes	
2019-17 Ty Construct sidewa P.E., ENV, CEI, Construction	ype of Work: Sidewalk alk network between S O O	SR7 and 56 Avenue 0	e, Taft Street and Sh O	neridan Street. 0			Q Yes	Yes 0	Yes Yes 1,308,296	
2019-17 Ty  Construct sidewa P.E., ENV, CEI, Construction  Total  CITY: HOLLYWOO	ype of Work: Sidewalk alk network between S O O	SR7 and 56 Avenue 0 PROG	e, Taft Street and Sh O O GRAM: CSLIP	neridan Street. 0 0 OWN	0 IERSHIP: LOCAL	0	Yes Total Present the second of th	Yes  0  0  oject Cost Es	Yes Yes 1,308,296	
2019-17 Construct sideware P.E., ENV, CEI, Construction Total CITY: HOLLYWOOD	ype of Work: Sidewalk alk network between S 0 0	SR7 and 56 Avenue 0 PROG	e, Taft Street and Sh 0 0 GRAM: CSLIP Dad, University Dr	o O O OWN ive, Miramar Bould	0 IERSHIP: LOCAL	0	Yes Total Present the second of th	Yes  0  0  oject Cost Es	1,308,296  1,308,296  1,308,296  stimate: 1,308,296	
2019-17 Ty  Construct sidewa P.E., ENV, CEI, Construction  Total  CITY: HOLLYWOOD	ype of Work: Sidewalk alk network between S 0  D herman Circle Betwe ype of Work: Bicycle L	SR7 and 56 Avenue 0 PROG	e, Taft Street and Sh 0 0 GRAM: CSLIP Dad, University Dr	o O O OWN ive, Miramar Bould	0 IERSHIP: LOCAL	0	Ves  Total Pri  Funding S	Yes  0  0  oject Cost Estource: FEDE	1,308,296  1,308,296  stimate: 1,308,296  RAL AND LOCAL	

0

OWNERSHIP: LOCAL



Construction

**Total** 

**CITY: MIRAMAR** 

0

0

PROGRAM: CSLIP

0

0

0

**Total Project Cost Estimate:** 

2,587,159

2,587,159

CSLIP						COLII	P MPO Ado <sub>l</sub>	mount		Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded		Veeded
31 Pi NW	39th Ave Multi-	Use Path –NW 39		R 810/W Hillsboro	Boulevard to NW 7	_		Source: FEDE		
2019-19 Type	e of Work: ADA, Cr	rosswalk, Intersecti	on Improvements,	MultiUse Path, Road	lway Improvement		Q Yes	Yes	Yes	Ye:
A proposed multi-u lane markings along			-	/W Hillsboro Blvd to	NW 74th St continu	ing as shared-				
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0		921,130
Total	0	0	0	0	0	0		0		921,130
CITY: COCONUT CRE	EK	PROC	GRAM: CSLIP							921,130
			JS 1/Federal Highway to Bayview Drive - FM#						stimate.	3=1,130
32 ₹ NE 2					VERIORIII : EO CAE			roject Cost Es Source: FEDE		
32 Priority Type	26th Street From	n US 1/Federal Hig	ghway to Bayview	Drive - FM#	ement, Sidewalk, Tra	ffic Calming				OCAL
2019-20 ₹ Type Complete Streets P	26th Street From e of Work: ADA, Bi roject. The NE 26tl	n US 1/Federal Hig cycle Lanes, Interse h St project is a mu	ghway to Bayview ection Improvement Itimodal project to	Drive - FM# ts, Roadway Improv improve mobility fo			Funding S	Source: FEDE		OCAL
Z019-20 ₹ Type Complete Streets Princludes adding bik P.E., ENV, CEI,	26th Street From e of Work: ADA, Bi roject. The NE 26tl	n US 1/Federal Hig cycle Lanes, Interse h St project is a mu	ghway to Bayview ection Improvement Itimodal project to	Drive - FM# ts, Roadway Improv improve mobility fo	ement, Sidewalk, Tra		Funding S	Source: FEDE	RAL AND LO	OCAL
2019-20 ₹ Type Complete Streets Princludes adding bike P.E., ENV, CEI,	26th Street From e of Work: ADA, Bi roject. The NE 26tl e lanes, a sidewall	n US 1/Federal Hig cycle Lanes, Interse h St project is a mu k, roundabouts, and	ghway to Bayview ection Improvement Itimodal project to d raised intersection	Drive - FM# ts, Roadway Improv improve mobility fo ns.	ement, Sidewalk, Tra	et which	Funding S	Source: FEDE  Yes	RAL AND LO	OCAL Yes
2019-20 ₹ Type Complete Streets Princludes adding bike P.E., ENV, CEI, Construction	26th Street From e of Work: ADA, Bi roject. The NE 26th e lanes, a sidewalk 0	n US 1/Federal Hig icycle Lanes, Interse h St project is a mu k, roundabouts, and 0	ghway to Bayview ection Improvement Itimodal project to d raised intersection 0	Drive - FM# ts, Roadway Improv improve mobility fo ns.  0	ement, Sidewalk, Tra r all users of the stre O	et which	Funding S  Yes	Source: FEDE Yes	Yes	OCAL  Ye  2,343,688
2019-20 ₹ Type Complete Streets Princludes adding bike P.E., ENV, CEI, Construction Total	26th Street From e of Work: ADA, Bi roject. The NE 26th e lanes, a sidewalk 0 0	n US 1/Federal Hig icycle Lanes, Interse h St project is a mu k, roundabouts, and 0	ghway to Bayview ection Improvement Itimodal project to d raised intersection 0	Drive - FM# ts, Roadway Improv improve mobility fo ns.  0  0	ement, Sidewalk, Tra r all users of the stre 0	et which	Funding S  Yes  Total Pr	ource: FEDE Yes  0	Yes	OCAL 2,343,688 2,343,688 2,343,688
2019-20  Complete Streets Procludes adding bike in E., ENV, CEI, construction  Total  ITY: FORT LAUDERI	26th Street From e of Work: ADA, Bi roject. The NE 26th e lanes, a sidewalk 0  0  DALE  120th Way from	n US 1/Federal Hig icycle Lanes, Interse h St project is a mu k, roundabouts, and 0 0 PROC	ghway to Bayview ection Improvement Itimodal project to d raised intersection 0 0 GRAM: CSLIP k Blvd to NW 44th	Drive - FM# ts, Roadway Improv improve mobility fons.  0  O  OWI	ement, Sidewalk, Tra r all users of the stre 0 0 NERSHIP: LOCAL	et which	Funding S  Yes  Total Pr	O Oroject Cost Es	Yes	OCAL 2,343,688 2,343,688 2,343,688
Complete Streets Princludes adding bike P.E., ENV, CEI, Construction  Total  CITY: FORT LAUDERI  33  Pin NW 2019-21	26th Street From e of Work: ADA, Bi roject. The NE 26th e lanes, a sidewalk 0  DALE 120th Way from e of Work: ADA, Bi widening, milling, a	n US 1/Federal Hig icycle Lanes, Interse h St project is a mu k, roundabouts, and 0 PROC n W. Oakland Part icycle Lanes, Draina	ghway to Bayview ection Improvement ltimodal project to d raised intersection 0  GRAM: CSLIP k Blvd to NW 44th lge, Roadway Impro	Drive - FM# ts, Roadway Improvimprove mobility fons.  0  0  OWI	ement, Sidewalk, Tra r all users of the stre 0 0 NERSHIP: LOCAL	et which 0 0	Funding S  Total Pr  Funding S	O Oroject Cost Es	Yes	OCAL  2,343,688  2,343,688  2,343,688

**Total Project Cost Estimate:** 

1,198,868

1,198,868

Construction

**CITY: SUNRISE** 

**Total** 

0

**OWNERSHIP: LOCAL** 

PROGRAM: CSLIP

CSLIP						CSLIF	MPO Ado	pted Progra	m Funding Goal 20%
							-	Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded	Needed
<u> </u>	•			· ·	57th Ln.; SW 67th V N 30th St.; W. Lake	• •	Funding	Source: FEDE	RAL AND LOCAL
	oe of Work: ADA, Si	dewalk					Q Yes	Yes	Yes Yes
Construct 4 foot w	vide sidewalks on st	reets near A.C. Per	ry K - 8 school						
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0	2,048,079
Total	0	0	0	0	0	0	:	0	2,048,079
CITY: MIRAMAR		PRO	GRAM: CSLIP	OWN	IERSHIP: LOCAL		Total P	roject Cost E	stimate: 2,048,079
2019-23 Typ	oe of Work: ADA, Bi	cycle Lanes, Draina	outside travel lane t	vement, Sidewalk, T	raffic Calming with 3-ft buffer; incl	ude traffic	Yes		RAL AND LOCAL  Yes Yes
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0	1,166,299
Total	0	0	0	0	0	0	:	0	1,166,299
CITY: SUNRISE		PRO	GRAM: CSLIP	OWN	IERSHIP: LOCAL		Total P	roject Cost E	stimate: 1,166,299
		ualle Naturaule Ma	ridian St - Madaira	St.: Tarnon Dr.: F	verglades Dr.: Baha	ma Dr.:	Funding	Source: FEDE	RAL AND LOCAL
ority Arc	nshine Elem Sidev cadia Dr FM# oe of Work: ADA, Si		ilulali St., Mauelia	. o, ra. po o, z		21.,	Q Yes	Yes	Yes 🕸 Yes
от о	cadia Dr FM# pe of Work: ADA, Si	dewalk	Elementary School	, o.,, rai pon 511, E				Yes	Yes Yes

0

**OWNERSHIP: LOCAL** 



**Total Project Cost Estimate:** 

2,416,084

2,416,084

0

**Local Funds** 

PROGRAM: CSLIP

**Total** 

**CITY: MIRAMAR** 

0

CSLIP						CSLIP	MPO Adopt	ted Program	m Funding	: Goal 20%
Phase	<2020	2020	2021	2022	2023	2024	Ar	nount unded	F	unding leeded
	W 50th Street fron pe of Work: ADA, Bi						Funding So Yes	urce: FEDER	RAL AND LO	OCAL Yes
-	of widening, milling, a 5ft wide continuou			V 50th Street from	NW 94th Avenue to N	N. Pine Island				
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0		700,279
Total	0	0	0	0	0	0		0		700,279
CITY: SUNRISE		PROG	GRAM: CSLIP	ow	NERSHIP: LOCAL		Total Pro	ject Cost Est	timate:	700,279
<u> </u>	nirway Elem Sidewa r FM#	alk Network Alhai	mbra Blvd.; Harbo	ur Blvd.; Grandvie	ew Blvd.; Bahama D	r.; Acapulco	Funding So	urce: FEDER	RAL AND LO	CAL
2019-26 Ty	pe of Work: ADA, Si	dewalk					O Yes	Yes Yes	Yes	Yes
Construct 4 foot v	wide sidewalk on res	sidential streets nea	ar Fairway Elementa	ary School						
P.E., ENV, CEI, Construction	0	0	0	0	0	0		0	2	2,193,384

PROGRAM: CSLIP

**OWNERSHIP: LOCAL** 

**Total Project Cost Estimate:** 

2,193,384

2,193,384

**Total CITY: MIRAMAR** 



	d MPO FY 202	20 Priorities	List (To be u	sed in the de	velopment of T	IP FY 2021	7-31-20	019
CSMP						CSMP	MPO Adopted Program	Funding Goal 25%
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
<b>01</b> 말 SR	-817/UNIVERSITY	DR FR N. OF SR-8	24/PEMBROKE R	D TO N. OF JOHNS	SON ST - FM# 44359	71	Funding Source: STATE	
2019-04	pe of Work: BIKE LAI	NE/SIDEWALK					Q Yes Yes	Yes Yes
2019 MPO PRIORIT	Y #4 CITY OF PEMBE	ROKE PINES BIKE LA	ANE AND SIDEWA	K PROJECT.				
PE	0	0	0	680,600	0	0	680,600	0
CST	0	0	0	0	0	0	0	7,719,731
Total	0	0	0	680,600	0	0	680,600	7,719,731
CITY: PEMBROKE P	INES	PROC	GRAM: CSMP	OV	VNERSHIP: STATE		Total Project Cost Esti	mate: 8,400,331
PE PRIORIT	TY #4 CITY OF CORAL	. SPRINGS						
CST	0	0	0	512,593 0	0	0	512,593 0	0 5,751,038
			-	ŕ	_	-		•
CST	0 <b>0</b>	0 <b>0</b>	0	0 <b>512,593</b>	0	0	0	5,751,038 5,751,038
Total CITY: CORAL SPRIN	0 0 GS -817/UNIVERSITY I	0 PROC DRIVE FR S. OF SI	0 0 GRAM: CSMP	0 512,593 OV	0 <b>0</b>	0	0 512,593  Total Project Cost Estin  Funding Source: STATE	5,751,038 5,751,038 mate: 6,263,631
Total  CITY: CORAL SPRIN  03 Pio SR  2019-04 Tyl	0 OGS -817/UNIVERSITY I	0 PROC DRIVE FR S. OF SI	0 0 GRAM: CSMP	0 512,593 OV	0 0 VNERSHIP: STATE	0	0 512,593  Total Project Cost Estin  Funding Source: STATE	5,751,038 5,751,038 mate: 6,263,631
Total  CITY: CORAL SPRIN  03 Pi SR  2019-04 Tyl  2019 MPO PRIORIT	0  O  O  O  O  O  O  O  O  O  O  O  O  O	0 PROC DRIVE FR S. OF SI NE/SIDEWALK IE	0 0 GRAM: CSMP R-848/STIRLING I	0 512,593 OV RD TO N. OF SW 36	0 0 VNERSHIP: STATE 5 ST - FM# 4435972	0 <b>0</b>	512,593  Total Project Cost Estin  Funding Source: STATE  Yes  Yes  Yes	5,751,038 5,751,038 mate: 6,263,631
Total  CITY: CORAL SPRIN  03 SR  2019-04 TY  2019 MPO PRIORIT	0  OGS  -817/UNIVERSITY I  pe of Work: BIKE LAI  TY #4 TOWN OF DAV  0	O PROC DRIVE FR S. OF SI NE/SIDEWALK IE O	0 0 GRAM: CSMP R-848/STIRLING I	0 512,593 OV RD TO N. OF SW 30 510,995	0 0 VNERSHIP: STATE 5 ST - FM# 4435972 300,000	0 <b>0</b>	512,593  Total Project Cost Estin  Funding Source: STATE  Yes  Yes  810,995	5,751,038 5,751,038 mate: 6,263,631  Yes Yes 0
Total  CITY: CORAL SPRIN  03 SR  2019-04 TY  2019 MPO PRIORIT  PE  CST	0 0 0 0 0 -817/UNIVERSITY I DOE of Work: BIKE LAI TY #4 TOWN OF DAV 0 0	O  PROC  DRIVE FR S. OF SI  NE/SIDEWALK  IE  O  O	0 0 GRAM: CSMP R-848/STIRLING I	0 512,593 OV RD TO N. OF SW 36 510,995 0	0 0 VNERSHIP: STATE 5 ST - FM# 4435972 300,000 0	0 0 0	Total Project Cost Estin  Funding Source: STATE  Yes  Yes  Yes  810,995 0	5,751,038 5,751,038 mate: 6,263,631  Yes  0 9,069,854
Total  CITY: CORAL SPRIN  03 Pi SR  2019-04 Tyl  2019 MPO PRIORIT	0  OGS  -817/UNIVERSITY I  pe of Work: BIKE LAI  TY #4 TOWN OF DAV  0	O  PROC  PROC  DRIVE FR S. OF SI  NE/SIDEWALK  IE  0 0 0	0 0 GRAM: CSMP R-848/STIRLING I	0 512,593 OV RD TO N. OF SW 36 510,995 0 510,995	0 0 VNERSHIP: STATE 5 ST - FM# 4435972 300,000	0 <b>0</b>	512,593  Total Project Cost Estin  Funding Source: STATE  Yes  Yes  810,995	5,751,038 5,751,038 mate: 6,263,631  Yes  0 9,069,854 9,069,854





CSMP						CSMP	MPO Adopted Program	
_ •							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
04 <sup>골 SR-7</sup>	//US-441 TRANSIT C	ORRIDOR IMPI	ROVEMENTS GR	OUP/PRIORITY 6 -	FM# 4295766		Funding Source: FEDERA	L
2019-06 ₹ Type	of Work: BIKE LANE	/SIDEWALK					Q Yes No	Yes 🕙 Yes
2019 MPO PRIORITY MULTIMODAL IMPRO 7 TO SW 49TH ST								
ENV	0	0	0	10,000	10,000	0	20,000	1,033,554
PE	0	0	0	846,686	0	0	846,686	0
CST	0	0	0	0	0	0	0	4,921,686
Total	0	0	0	856,686	10,000	0	866,686	5,955,240
CITY: MARGATE/NOF	RTH LAUDERDALE	PROG	RAM: CSMP	OW	NERSHIP: LOCAL		Total Project Cost Estin	nate: 6,821,926
2019-06 ₹ Type 2019 MPO PRIORITY		SIDEWALK  NSIT CORRIDOR	. OFF-SYSTEM RO	ADWAYS IMPROVEN	MENTS BASED ON SR		Funding Source: FEDERA  Ves No	
2019-06 ₹ Type	e of Work: BIKE LANE, #6 SR-7/US-441, TRA	SIDEWALK  NSIT CORRIDOR	. OFF-SYSTEM RO	ADWAYS IMPROVEN	MENTS BASED ON SR			
2019-06 F Type 2019 MPO PRIORITY MULTIMODAL IMPRO	e of Work: BIKE LANE, #6 SR-7/US-441, TRA	SIDEWALK  NSIT CORRIDOR	. OFF-SYSTEM RO	ADWAYS IMPROVEN	MENTS BASED ON SR			
2019-06	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO	/SIDEWALK INSIT CORRIDOR PR STUDY UNDER	. OFF-SYSTEM RO 429576-1. NW 2	ADWAYS IMPROVEN 6TH ST FROM NW 47	MENTS BASED ON SR 7TH AVE TO SR-7; NW	/ 19TH ST	Q Yes P No	Yes 🚯 Yes
2019-06 F Type 2019 MPO PRIORITY MULTIMODAL IMPROFROM NW 49TH ENV	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO	SIDEWALK INSIT CORRIDOR R STUDY UNDER	. OFF-SYSTEM RO 429576-1. NW 2	ADWAYS IMPROVEN 6TH ST FROM NW 47 0	MENTS BASED ON SR TH AVE TO SR-7; NW	10,000	2 Yes No 10,000	Yes Yes 20,000
2019-06 F Type  2019 MPO PRIORITY  MULTIMODAL IMPROFROM NW 49TH  ENV  PE	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0	SIDEWALK INSIT CORRIDOR R STUDY UNDER	. OFF-SYSTEM RO 2 <b>429576-1. NW 2</b> 0 0	ADWAYS IMPROVEN 6TH ST FROM NW 47 0 715,000	MENTS BASED ON SR 7TH AVE TO SR-7; NW 0 0	10,000 0	2 Yes No No 10,000 715,000	Yes Yes 20,000 0
2019-06  Type  2019 MPO PRIORITY  MULTIMODAL IMPROFROM NW 49TH  ENV  PE  CST	#6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0	VSIDEWALK INSIT CORRIDOR IR STUDY UNDER  0 0 0 0	. OFF-SYSTEM RO 2 <b>429576-1. NW 2</b> 0 0 0	0 715,000 <b>715,000</b>	MENTS BASED ON SR 7TH AVE TO SR-7; NW 0 0 0	10,000 0 0	10,000 715,000 0	20,000 0 3,888,308 3,908,308
2019-06 Type 2019 MPO PRIORITY MULTIMODAL IMPROFROM NW 49TH ENV PE CST Total CITY: LAUDERHILL	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0	O  O  PROG	0 0 0 0 0 0 RAM: CSMP	0 715,000 715,000	MENTS BASED ON SRATH AVE TO SR-7; NW  0 0 0 0 0 WNERSHIP: LOCAL	10,000 0 0	10,000 715,000 0	20,000 0 3,888,308 3,908,308 nate: 4,633,308
2019-06	#6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0	O O PROG	0 0 0 0 0 0 RAM: CSMP	0 715,000 715,000	MENTS BASED ON SRATH AVE TO SR-7; NW  0 0 0 0 0 WNERSHIP: LOCAL	10,000 0 0	10,000 715,000 0 725,000 Total Project Cost Estin	20,000 0 3,888,308 3,908,308 nate: 4,633,308
2019-06 Type 2019 MPO PRIORITY MULTIMODAL IMPROFROM NW 49TH ENV PE CST Total CITY: LAUDERHILL  06 Type Type Type Type Type Type Type	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0 0 //US-441 TRANSIT Corrected to the control of the corrected to the corrected	O PROG CORRIDOR IMPI SIDEWALK  O O O PROG CORRIDOR IMPI SIDEWALK  OR STUDY UNDER	OFF-SYSTEM RO A 429576-1. NW 2  0 0 0 RAM: CSMP ROVEMENTS GR . OFF-SYSTEM RO	ADWAYS IMPROVEN 6TH ST FROM NW 47  0 715,000  0 715,000  OW OUP/PRIORITY 8 -	MENTS BASED ON SRATH AVE TO SR-7; NW  0 0 0 0 VNERSHIP: LOCAL  FM# 4295768  MENTS BASED ON SR	10,000 0 0 10,000	10,000 715,000 0 725,000 Total Project Cost Estin	20,000 0 3,888,308 3,908,308 nate: 4,633,308
2019-06 Type  2019 MPO PRIORITY  MULTIMODAL IMPROFROM NW 49TH  ENV  PE  CST  Total  CITY: LAUDERHILL  06  Pi SR-7  2019-06  Type  2019 MPO PRIORITY  MULTIMODAL IMPROFROM	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0 0 //US-441 TRANSIT Corrected to the control of the corrected to the corrected	O PROG CORRIDOR IMPI SIDEWALK  O O O PROG CORRIDOR IMPI SIDEWALK  OR STUDY UNDER	OFF-SYSTEM RO A 429576-1. NW 2  0 0 0 RAM: CSMP ROVEMENTS GR . OFF-SYSTEM RO	ADWAYS IMPROVEN 6TH ST FROM NW 47  0 715,000  0 715,000  OW OUP/PRIORITY 8 -	MENTS BASED ON SRATH AVE TO SR-7; NW  0 0 0 0 VNERSHIP: LOCAL  FM# 4295768  MENTS BASED ON SR	10,000 0 0 10,000	10,000 715,000 0 725,000 Total Project Cost Estin	20,000 0 3,888,308 3,908,308 nate: 4,633,308
2019-06 Type  2019 MPO PRIORITY MULTIMODAL IMPROFROM NW 49TH ENV PE CST  Total  CITY: LAUDERHILL  06  2019-06  Type  2019-06  Type  2019 MPO PRIORITY MULTIMODAL IMPRO62ND TO SW 40TH AV	of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO  0 0 0 0 //US-441 TRANSIT Correct of Work: BIKE LANE, #6 SR-7/US-441, TRA OVEMENTS CORRIDO VE;SW 33RD ST FROM	O O PROG CORRIDOR IMPI //SIDEWALK  INSIT CORRIDOR O O PROG CORRIDOR IMPI //SIDEWALK INSIT CORRIDOR OR STUDY UNDER	OFF-SYSTEM RO A 429576-1. NW 2  O O O RAM: CSMP  ROVEMENTS GR OFF-SYSTEM RO A 429576-1. SW 25	ADWAYS IMPROVEN 6TH ST FROM NW 47  0 715,000  0 715,000  OW OUP/PRIORITY 8 - ADWAYS IMPROVEN 6TH ST FROM SW 64	MENTS BASED ON SRATH AVE TO SR-7; NW  0 0 0 VNERSHIP: LOCAL  FM# 4295768  MENTS BASED ON SRATH TO SR-7; SW 25TH	10,000 0 0 10,000	10,000 715,000 0 725,000 Total Project Cost Estin	20,000 0 3,888,308 3,908,308 nate: 4,633,308

**OWNERSHIP: COUNTY/LOCAL Total Project Cost Estimate:** Scope of Work Resolution Cost Estimate Collaboration Among Partners

10,000

0



650,000

3,473,224

4,123,224

0

**Total** 

**CITY: MIRAMAR/WEST PARK** 

640,000

0

PROGRAM: CSMP

0

CSMP						CSMF	P MPO Adopted Program I	Funding Goal 25%
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
<b>07</b> 꽃 SI	R-7/US-441 TRANSIT COF	RIDOR IM	PROVEMENTS GROU	JP/PRIORITY 9 - F	M# 4295769		Funding Source: FEDERAL	
07 Pio SI	pe of Work: BIKE LANE/SII	DEWALK					Q Yes No	Yes 🕒 Yes
	TY #6 SR-7/US-441, TRANS PROVEMENTS CORRIDOR S							
ENV	0	0	0	0	0	10,000	10,000	20,000
PE	0	0	0	0	0	845,000	845,000	0
CST	0	0	0	0	0	0	0	1,960,593
Total	0	0	0	0	0	855,000	855,000	1,980,593
CITY: HOLLYWOO	D	PRC	GRAM: CSMP	OWN	IERSHIP: LOCAL		Total Project Cost Estim	pate: 2,835,593
08 Prio SA	AMPLE RD FROM BLOUN	T RD TO N	E 3 AVE - FM#				Funding Source: STATE	
	pe of Work: BIKE LANES/S	DEWALK					Q Yes Yes	Yes 🚯 Yes
BUFFERED BICYCL	E LANES, WIDER PEDESTRIA	AN ZONE (S	DEWALKS), PEDESTRI	AN LEVEL LIGHTING	i.			
PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,800,000
Total	0	0	0	0	0	0	0	4,300,000
CITY: DEERFIELD E	BEACH/POMPANO BEACH	PRC	GRAM: CSMP	OWN	IERSHIP: STATE		Total Project Cost Estim	ate: 4,300,000
2020-02 Fy	W 31 AVE FROM SUNRIS	DEWALK		ING ZONES COULD	BE PROVIDED THRI	J LANE	Funding Source: FEDERAL  No No No	Yes 各 Yes
	DESTRIAN LIGHTING							



0

**OWNERSHIP: COUNTY** 



0

0

0



0

0

**Total Project Cost Estimate:** 



650,000

6,000,000

6,650,000

6,650,000

0

0

0

0

0

0

PROGRAM: CSMP

PΕ

**CST** 

**Total** 

CITY: LAUDERDALE LAKES/LAUDERHILL

0

0

0

CITY: SUNRISE		PROGRAM	: CSMP	OWNE	RSHIP: COUNTY		Total Pr	Total Project Cost Estimate:			
<b></b> 5	Type of Work: BIKE LANES/SIDEWALK										
2020-05 ₹ Type	of Work: BIKE LAN	ES/SIDEWALK					O Yes	No (	Yes Yes		
CONTINUOUS PEDES	TRIAN ZONE (SIDEV	NALK GAPS) ON SOUTH	SIDE, BUFFERE	D BICYCLE LANES, M	ULTIUSE PATH IN TH	E NORTH					
PE	0	0	0	0	0	0		0	600,000		
CST	0	0	0	0	0	0		0	4,700,000		
Total	0	0	0	0	0	0		0	5,300,000		
CITY: COOPER CITY/H PINES	OLLYWOOD/PEME	BROKE PROGRAM	: CSMP	OWNE	RSHIP: LOCAL		Total Pr	oject Cost Estin	nate: 5,300,000		



								mount	n Funding Goal 259 <b>Fundin</b> g
Phase	<2020	2020	2021	2022	2023	2024		unded	Needed
	MBROKE RD FROM							ource: FEDER	
o o	oe of Work: BIKE LANE						Q Yes		Yes 🚯 Ye
	E LANES, WIDER PEDI	ESTRIAN ZONE (S	IDEWALKS). FURNIS	HING ZONE.					
E	0	0	0	0	0	0		0	500,00
ST	0	0	0	0	0	0	1 1 1	0	3,600,00
Total	0	0	0	0	0	0		0	4,100,00
ITY: MIRAMAR/PE	EMBROKE PINES	PROC	GRAM: CSMP	ow	NERSHIP: LOCAL		Total Pr	oject Cost Est	imate: 4,100,00
14 P. MI	RAMAR PKWY FROI	M SW 172 AVE	TO DYKES RD - FM	#			Funding S	ource: FEDER	AL
0	e of Work: BIKE LANE	ES/SIDEWALK					Q Yes	Yes	Yes (8) Ye
2020 07	E LANES, FURNISHING		CK CROSSWALKS A	Γ BUS STOPS					
E	0	0	0	0	0	0		0	500,00
CST	0	0	0	0	0	0	1 1 1	0	3,600,000
Total	0	0	0	0	0	0		0	4,100,000
CITY: MIRAMAR		PROC	GRAM: CSMP	ow	NERSHIP: LOCAL		Total Pr	oject Cost Est	imate: 4,100,000
15 Pr OA	KLAND PARK BLVD	*** FROM UNIV	ERSITY DR TO RO	CK ISLAND ROAD*	** - FM#		Funding S	ource: STATE	
0	e of Work: BIKE LANE	ES/SIDEWALK					O Yes	Yes	Yes Yes
2020 00	RRIDOR, BUFFERED B		/IDER PEDESTRIAN 2	ONE (SIDEWALKS),	C-13 CANAL TRAIL				
PE	0	0	0	0	0	0	: : :	0	840,00
CST	0	0	0	0	0	0	* * *	0	6,700,000
Total	0	0	0	0	0	0		0	7,540,000
CITY: LAUDERHILL/	SUNRISE	PROC	GRAM: CSMP	ow	NERSHIP: STATE		Total Pr	oject Cost Est	imate: 7,540,000
	MBROKE RD FROM	FLAMINGO RD	TO DOUGLAS RD -	FM#			Funding S	ource: FEDER	AL
	e of Work: BIKE LANE	ES/SIDEWALK					Q Yes	No No	Yes 🚯 Ye
	LANES, WIDER PEDES	STRIAN ZONE (SIE	DEWALKS), PEMBRO	KE PINES/HOLLYW	OOD TRAIL				
UFFERED BICYCLE	0	0	0	0	0	0		0	840,00
	0				_	0		•	
<b>UFFERED BICYCLE</b> E ST	0	0	0	0	0	U	:	0	6,700,00

	ACH/HOLLYWOOD		AM: CSMP	014/11	RSHIP: COUNTY		Total D	oject Cost Esti	mate: 8,10
Total	0	0	0	0	0	0		0	8,10
CST	0	0	0	0	0	0	:	0	7,20
PE	0	0	0	0	0	0		0	900
ANDSCAPING OPPOR	PEDESTRIAN ZONE (SI TUNITIES, PEDESTRIA AN COUNTDOWN SIG	N LEVEL LIGHTI	NG, TRANSIT SHELTI	ERS WITH AMENITIE	=	-			
2020-12	of Work: BIKE LANES/S					_	Q Yes	No No	Yes (8
19 골 SE/NI	1 AVE / S/N 21 AV	E/ DIXIE HWY	FROM COUNTY LIN	NE RD TO SHERIDA	N ST - FM#		Funding S	ource: FEDERA	\L
CITY: MARGATE/NOR	TH LAUDERDALE	PROGR	AM: CSMP	OWNE	RSHIP: LOCAL		Total Pi	oject Cost Esti	mate: 7,40
Total	0	0	0	0	0	0	:	0	7,40
CST	0	0	0	0	0	0	1 1 1	0	6,60
	0	U	U	U	U	U		U	80





Total	0	0	0	0	0	0	0	2,500,000
CITY: FORT LAUDERD	DALE	PROGR	AM: CSMP	OWNE	RSHIP: LOCAL		Total Project Cost Estima	te: 2,500,000
21 목 ROY	AL PALM BLVD FR	OM CORAL SPRIN	GS DR TO RIVERSI	DE DR - FM#			Funding Source: FEDERAL	
2020-14 SType	of Work: BIKE LAN	ES/SIDEWALK					🔾 Yes 🕑 Yes 🔗	Yes 🚯 Yes
BUFFERED BICYCLE L	ANES, FURNISHING	ZONE, TRANSIT SH	ELTERS, LIGHTING E	NHANCEMENTS				
PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	4,000,000
Total	0	0	0	0	0	0	0	4,500,000
CITY: CORAL SPRING	S	PROGR	AM: CSMP	OWNE	RSHIP: LOCAL		Total Project Cost Estima	te: 4,500,000

300,000

2,200,000



<b>Draft Brow</b>	vard MPO FY 2	2020 Priorities	List (To be use	d in the de	evelopment o	of TIP FY 202	1) 7-31-2	2019
Highway						Highway	y MPO Adopted Progra	m Funding Goal 20%
Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
01 ₹	SR-869/SW 10 ST	FROM W OF SR-845	POWERLINE RD TO	WEST OF MIL	.ITARY TRL - FM#	4398911	<b>Funding Source: STAT</b>	
2019-05 TY	Type of Work: ADD	MANAGED LANES					O Yes Yes	Yes Yes
2019 MPO PRIC	ORITY #5							
ENV	9,965	0	0	0	0	0	0	0
PDE	6,431,566	0	0	0	0	0	0	0
PE	1,570,000	0	0	0	0	2,875,000	2,875,000	0
ROW	8,777,600	8,133,793	0	0	0	0	8,133,793	0
CST	0	0	0	0	0	0	0	666,000
DSB	0	0	0	0	0	396,431,698	396,431,698	0
RRU	0	0	0	0	8,000,000	0	8,000,000	0
Total	16,789,131	8,133,793	0	0	8,000,000	399,306,698	432,229,622	666,000
CITY: DEERFIEL	D BEACH	PROG	RAM: HIGHWAY	0	WNERSHIP: STATE	•	Total Project Cost Es	timate: 432,895,622
<b>02</b> Prio	SR-9/I-95 FROM S	SOUTH OF SW 10TH S	STREET TO NORTH C	F HILLSBORO	BLVD FM# 436	59642	Funding Source: STAT	Ε
2019-05	Type of Work: INTE	RCHANGE - ADD LANE	S				O Yes Yes	Yes Yes
HILLSBORO BL\		TERCHANGE IMPROVE DM W. OF MILITARY TF ON SEG 1						
RRU	0	0	0	0	0	3,000,000	3,000,000	0
CST	0	0	0	0	0	0	0	402,971,121
Total	0	0	0	0	0	3,000,000	3,000,000	402,971,121
CITY: DEERFIEL	D BEACH	PROG	RAM: HIGHWAY	0	WNERSHIP: STATE		Total Project Cost Es	timate: 405,971,121

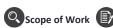








Highway							Amount	Funding	
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed	
03 Prio	PEMBROKE ROAD	FROM US-27 TO SW	160TH AVE - FM#	4419561			Funding Source: STATE	TE AND FEDERAL	
019-07-08-09-1(₹ T	ype of Work: PD&E	/EMO STUDY					O Yes Yes	Yes Yes	
2019 MPO PRIOR	RITY # 7, 8, 9, 10 ALS	SO INCLUDES SW 196 A		AR PARKWAY TO PE	MBROKE RD FEAS	BILITY STUDY			
PDE	0	210,000	0	0	0	675,000	885,000	3,000,000	
CST	0	0	0	0	0	0	0	25,287,426	
Total	0	210,000	0	0	0	675,000	885,000	28,287,426	
CITY: MIRAMAR/	PEMBROKE PINES	PROG	RAM: HIGHWAY	OWN	NERSHIP: LOCAL		Total Project Cost Esti	imate: 29,172,426	
	PEMBROKE ROAD Type of Work: PD&F	FROM DOUGLAS RO	AD (SW 89 AV) TO	O SR-817/UNIVERS	SITY DRIVE - FM#	4369801	Funding Source: FEDERA		
2019-11 ₹ T	ype of Work: PD&E	FROM DOUGLAS RO :/EMO STUDY O 6 LANES RIGHT OF N		O SR-817/UNIVERS	SITY DRIVE - FM#	4369801	Funding Source: FEDERA  Yes Yes Yes	Yes 🕒 Yes	
2019-11 ₹ T 2019 MPO PRIOR	ype of Work: PD&E	/EMO STUDY		O SR-817/UNIVERS	SITY DRIVE - FM#	<b>4369801</b> 0			
<b>2019-11</b>	ype of Work: PD&E RITY #11 WIDEN 4 T	:/EMO STUDY O 6 LANES RIGHT OF V	VAY NEEDED				Q Yes P Yes		
2019-11 ₹ T 2019 MPO PRIOR	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043	C/EMO STUDY O 6 LANES RIGHT OF V 1,713,000	<b>VAY NEEDED</b>	0	0	0	Yes Yes 1,713,000		
<b>2019-11</b>	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043 0	C/EMO STUDY  O 6 LANES RIGHT OF N  1,713,000	VAY NEEDED  0 0	0 755,000	0	0	Yes Yes 1,713,000 755,000	Yes Yes  O  O	
2019-11 F T 2019 MPO PRIOR PDE PE CST Total	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043 0 0	7/EMO STUDY 0 6 LANES RIGHT OF V 1,713,000 0 0 1,713,000	VAY NEEDED  0  0  0	0 755,000 0 <b>755,000</b>	0	0 0 0	2 Yes Yes  1,713,000  755,000  0	9 Yes 9 Yes 0 0 3,734,987 3,734,987	
2019-11 F T 2019 MPO PRIOR PDE PE CST Total CITY: MIRAMAR/	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043 0 0 85,043  YPEMBROKE PINES	7/EMO STUDY O 6 LANES RIGHT OF V 1,713,000 0 1,713,000 PROG	VAY NEEDED  0  0  0  0  RAM: HIGHWAY	0 755,000 0 <b>755,000</b>	0 0 0	0 0 0	1,713,000 755,000 0 2,553,043 Total Project Cost Esti	9 Yes 9 Yes 0 0 3,734,987 3,734,987 imate: 6,288,030 AND FEDERAL	
2019-11 F T 2019 MPO PRIOR PDE PE CST Total CITY: MIRAMAR/	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043 0 0 85,043  YPEMBROKE PINES	7/EMO STUDY 0 6 LANES RIGHT OF V 1,713,000 0 1,713,000 PROG	VAY NEEDED  0  0  0  0  RAM: HIGHWAY	0 755,000 0 <b>755,000</b>	0 0 0	0 0 0	1,713,000 755,000 0 2,553,043 Total Project Cost Esti	9 Yes Pes 0 0 3,734,987 3,734,987 imate: 6,288,030	
2019-11	Type of Work: PD&E  RITY #11 WIDEN 4 T  85,043  0  0  85,043  PEMBROKE PINES  ARTERIAL CONNECT  Type of Work: CORR	O 6 LANES RIGHT OF V 1,713,000 0 0 1,713,000 PROG TIVITY STUDY ALON DIDOR/SUBAREA PLAN	VAY NEEDED  0  0  0  RAM: HIGHWAY  IG I-595 CORRIDO  NING  RNPIKE	0 755,000 0 <b>755,000</b> <b>OWN</b> R - FM# 4419541	0 0 0 0 NERSHIP: LOCAL	0 0 0	1,713,000 755,000 0 2,553,043 Total Project Cost Esti  Funding Source: STATE Yes Yes Yes	9 Yes 9 Yes 0 0 3,734,987 3,734,987 imate: 6,288,030 AND FEDERAL	
2019-11  2019 MPO PRIOR PDE PE CST  Total CITY: MIRAMAR/  05  2019-13  Z019 MPO PRIOR PLN	Type of Work: PD&E RITY #11 WIDEN 4 T 85,043 0 0 85,043 PEMBROKE PINES ARTERIAL CONNECT Type of Work: CORR RITY #13 LIMITS FRO	O 6 LANES RIGHT OF V 1,713,000 0 0 1,713,000 PROG CTIVITY STUDY ALON IDOR/SUBAREA PLAN OM SAWGRASS TO TUI 2,000,000	VAY NEEDED  0 0 0 RAM: HIGHWAY IG I-595 CORRIDO NING RNPIKE 0	0 755,000 0 <b>755,000</b> <b>OWN</b> R - <b>FM# 4419541</b>	0 0 0 NERSHIP: LOCAL	0 0 0 <b>0</b>	1,713,000 755,000 0 2,553,043 Total Project Cost Esti Funding Source: STATE Yes 2,000,000	O Yes O Yes  0 0 0 3,734,987 3,734,987 imate: 6,288,030  AND FEDERAL  O Yes O Yes	
2019-11 F T 2019 MPO PRIOR PDE PE CST Total CITY: MIRAMAR/  05 Pioriti T 2019-13	Type of Work: PD&E  RITY #11 WIDEN 4 T  85,043  0  0  85,043  PEMBROKE PINES  ARTERIAL CONNECT  Type of Work: CORR	O 6 LANES RIGHT OF V 1,713,000 0 0 1,713,000 PROG TIVITY STUDY ALON DIDOR/SUBAREA PLAN	VAY NEEDED  0  0  0  RAM: HIGHWAY  IG I-595 CORRIDO  NING  RNPIKE	0 755,000 0 <b>755,000</b> <b>OWN</b> R - FM# 4419541	0 0 0 0 NERSHIP: LOCAL	0 0 0	1,713,000 755,000 0 2,553,043 Total Project Cost Esti  Funding Source: STATE Yes Yes Yes	9 Yes 9 Yes 0 0 3,734,987 3,734,987 imate: 6,288,030 AND FEDERAL	









Highway								- 1:
_ •							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
06 골 SR-	5/US-1 @ SR-838/	SUNRISE BOULE	VARD - FM# 44195	551			Funding Source: STATE	
2019-14	e of Work: PD&E/EN	MO STUDY					Q Yes Yes	Yes 🚯 Yes
2019 MPO PRIORIT	Y #14 @ GATEWAY 1	THEATER STATE FU	INDS ONLY RIGHT O	F WAY IS REQUIR	RED			
PDE	0	0	0	500,000	1,500,000	0	2,000,000	0
PE	0	0	0	0	0	0	0	4,000,000
CST	0	0	0	0	0	0	0	19,439,122
Total	0	0	0	500,000	1,500,000	0	2,000,000	23,439,122
CITY: FORT LAUDER	DALE	PROG	GRAM: HIGHWAY	01	WNERSHIP: STATE		Total Project Cost Estim	ate: 25,439,122
2019-17	-820/PINES BLVD F be of Work: PD&E/EN	MO STUDY		M# 4449771			Funding Source: STATE  Yes Yes	Yes 🙆 Yes
<u> </u>			IW 196TH AVE - FI	M# 4449771				Yes 🚯 Yes
2019-17 Typ	e of Work: PD&E/EN	MO STUDY ATE FUNDS ONLY	NEEDS R/W		700 000	2 000 000	Yes Yes	
2019-17 F Typ MPO PRIORITY #17 PDE	e of Work: PD&E/EN	MO STUDY		0	700,000	2,000,000		0
2019-17 F Typ MPO PRIORITY #17 PDE PE	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0	MO STUDY  TATE FUNDS ONLY  0 0	<b>NEEDS R/W</b> 0 0	0 0	0	0	2,700,000 0	0 2,010,000
2019-17 Typ MPO PRIORITY #17 PDE PE Total	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0	MO STUDY  TATE FUNDS ONLY  0  0	<b>NEEDS R/W</b> 0 0 0	0 0 <b>0</b>	7 <b>00,000</b>		2,700,000 0 2,700,000	0 2,010,000 2,010,000
2019-17 F Typ MPO PRIORITY #17 PDE PE	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0	MO STUDY  TATE FUNDS ONLY  0  0	<b>NEEDS R/W</b> 0 0	0 0 <b>0</b>	0	0	2,700,000 0	0 2,010,000 2,010,000
2019-17 Typ MPO PRIORITY #17 PDE PE Total CITY: PEMBROKE PI	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0	O PROG	NEEDS R/W 0 0 0 GRAM: HIGHWAY	0 0 0	7 <b>00,000</b>	0	2,700,000 0 2,700,000	0 2,010,000 2,010,000
Z019-17 FT Typ MPO PRIORITY #17 PDE PE Total CITY: PEMBROKE PI  O8 FS SR-	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0 0	O PROG	NEEDS R/W 0 0 0 GRAM: HIGHWAY	0 0 0	7 <b>00,000</b>	0	2,700,000 0 2,700,000 Total Project Cost Estim	0 2,010,000 2,010,000 pate: 4,710,000
Type  PE  Total  CITY: PEMBROKE PI  08  Piggrey Type  2019-18	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0 0 INES	O PROG	NEEDS R/W 0 0 0 GRAM: HIGHWAY	0 0 0	7 <b>00,000</b>	0	2,700,000  2,700,000  Total Project Cost Estimates  Funding Source: STATE	0 2,010,000 2,010,000 pate: 4,710,000
Typ  MPO PRIORITY #17  PDE  PE  Total  CITY: PEMBROKE PI  08  Piority Typ  SR-  2019-18  Typ  2019 MPO PRIORITY	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0 0 INES 820/PINES BLVD. ( the of Work: PD&E/EN	O PROG	NEEDS R/W 0 0 0 GRAM: HIGHWAY	0 0 0	7 <b>00,000</b>	0	2,700,000  2,700,000  Total Project Cost Estimates  Funding Source: STATE	0 2,010,000 2,010,000 pate: 4,710,000
Typ  MPO PRIORITY #17  PDE  PE  Total  CITY: PEMBROKE PI  08  Pioriti Typ  2019-18  Typ  2019 MPO PRIORIT  PDE	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0 0 INES 820/PINES BLVD. ( De of Work: PD&E/EN Y #18 ROW NEEDED	MO STUDY  TATE FUNDS ONLY  0  0  PROG  © SR-823/FLAMI	NEEDS R/W 0 0 0 GRAM: HIGHWAY NGO RD - FM# 40	0 0 0 0 80462	700,000 WNERSHIP: STATE	2,000,000	2,700,000 0 2,700,000 Total Project Cost Estima Funding Source: STATE Yes Yes Yes	0 2,010,000 2,010,000 ate: 4,710,000 Yes Yes
Type PE Total CITY: PEMBROKE PI  08 Propriet Type  2019-18 Type Type Type Type Type Type Type Type	e of Work: PD&E/EN FY2019 4L TO 6L; ST 0 0 0 INES 820/PINES BLVD. ( De of Work: PD&E/EN Y #18 ROW NEEDED	O STUDY O O O PROG O SR-823/FLAMI O O O O O O O O O O O O O O O O O O O	NEEDS R/W 0 0 0 GRAM: HIGHWAY NGO RD - FM# 40	0 0 0 0 80462	0 700,000 WNERSHIP: STATE	2,000,000 2,000,000	2,700,000  2,700,000  Total Project Cost Estimate  Funding Source: STATE  Yes  2,610,000	0 2,010,000 2,010,000 ate: 4,710,000  Yes Yes



**Local Funds** 

Highway						Highwa	y MPO Adopted Progr	am Funding Goal 20%
Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
<u>~</u> .	SR 845/Powerline Rd	from Palm Bead	ch County Line to S\	W 10th St - Wide	ning from 4 lanes to	o 6 lanes -	Funding Source: STA	TE
	ype of Work: Widenin	g					O Yes Yes	Yes Yes
From 4 to 6 lanes	s (6LD), Broward MPO	sponsored						
PE	0	0	0	0	0	0	0	2,576,332
ROW	0	0	0	0	0	0	0	11,710,602
CST	0	0	0	0	0	0	0	11,710,602
Total	0	0	0	0	0	0	0	25,997,536
CITY: DEERFIELD I	BEACH	PRO	GRAM: HIGHWAY	owi	NERSHIP: STATE		Total Project Cost E	stimate: 25,997,536
From 4 to 6 lanes PE ROW CST	Type of Work: Widenings (6LD), Broward MPO of 0	sponsored 0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0 0	664,400 3,020,000 3,020,000
Total CITY: DANIA BEAG	0	0	0	0	0	0	0 T-1-1-1 Businest Cont. 1	6,704,400
11 Priority T	Pompano Beach FEC- Type of Work: New tracenters of the section between FEC recognitions of the section between the section bet	SFRC connection			vership: STATE		Funding Source: STAT  (A) Yes (B) No	
PE PE	0	0	0	0	0	0	0	7,700,000
ROW	0	0	0	0	0	0	0	35,000,000
CST	0	0	0	0	0	0	0	35,000,000
Total	0	0	0	0	0	0	0	77,700,000

								Amou	nt	Funding	
Phase	<2020	2020	2021	2022	2023	2024		Fund	ed	Needed	
12 를 Griff	fin Rd @ Old Grif	fin Rd -north app	roach interim recor	nfiguration - FM#	:		Funding	Source:	STATE		
o o	of Work: Intersec			· ·			Q Ye	s D	No (	Yes 🕙 No	
Interim reconfigurat	ion of north appro	ach to intersection	n. Supported by City o	f Dania Beach. FD	OT sponsored						
PE	0	0	0	0	0	0			0	440,000	
ROW	0	0	0	0	0	0			0	2,000,000	
CST	0	0	0	0	0	0			0	2,000,000	
Total	0	0	0	0	0	0			0	4,440,000	
CITY: DANIA BEACH		PRO	GRAM: HIGHWAY	OWI	NERSHIP: STATE/COU	NTY	Total	Project C	ost Estim	nate: 4,440,000	
13 ₹ SR-7	//US 441 @ Com	mercial Boulevar	d - Urban Interchag	e - FM#			Funding	Source:	STATE		
2020-009 Type	of Work: Intersec	tion Improvement					Q Ye	s D	Yes	Yes 🚯 Yes	
Construction of Urba	an Interchange to a	alleviate congestio	n and improve safety.								
PE	0	0	0	0	0	0			0	4,400,000	
CST	0	0	0	0	0	0			0	20,000,000	
Total	0	0	0	0	0	0			0	24,400,000	
CITY: TAMARAC		PRO	GRAM: HIGHWAY	OWI	NERSHIP: STATE		Total	Project C	ost Estim	nate: 24,400,000	
14 ₹ Orai	nge Drive Corrido	r Enhancements	- FM#				Funding	Source:	STATE		
2020-010 Type	nge Drive Corrido of Work: PD&E/E	MO Study					Q Ye	s P	Yes	Yes 🚯 No	
			Along two segments	turn lanes and bic	ycle lanes will be con	structed. The					
	_	_	vements at Turnpike		•						
PE	0	0	0	0	0	0			0	7,594,400	
CST	0	0	0	0	0	0			0	34,520,000	
Total	0	0	0	0	0	0			0	42,114,400	
iotai											





Type of Work  Broward MPO sponsored  PE  ROW  CST  Total  CITY: LAUDERDALE LAKES  16  Pi West Davie  to 4 lanes -	rk Blvd. @ Si c: Intersection  0  0  0  Roadway In  FM# c: Add Lanes a  add turn lane	n Improvement  0 0 0 PROG nprovements -	2021  urn Overpass - FM#  0 0 0 0 sram: HIGHWAY SW 130 Avenue -	0 0 0 0	2023  0 0 0 NERSHIP: STATE idening SW 136 Av	0 0 0 0	Funding Source: ST  Yes  N  Total Project Cos  Funding Source: FE	Needed  Needed  Yes  9,900,000  45,000,000  45,000,000  99,900,000  st Estimate: 99,900,000
Type of World Widening SW 130 Avenue to	rk Blvd. @ Si c: Intersection  0  0  0  Roadway In  FM# c: Add Lanes a  add turn lane	R 7 – Center Tu n Improvement  0 0 0 PROG nprovements -	O O O GRAM: HIGHWAY  SW 130 Avenue -	0 0 0 0	0 0 0 0 NERSHIP: STATE	0 0 0 <b>0</b>	Funding Source: ST  Yes  N  C  C  C  Total Project Cos	9,900,000 9,900,000 45,000,000 99,900,000 at Estimate: 99,900,000
Type of Work Broward MPO sponsored PE ROW CST Total CITY: LAUDERDALE LAKES  16 Pi West Davie to 4 lanes - Type of Work Type of Work Widening SW 130 Avenue to	c: Intersection  0  0  0  Roadway In  FM#  c: Add Lanes a	n Improvement  0 0 0 PROG nprovements -	0 0 0 0 GRAM: HIGHWAY SW 130 Avenue -	0 0 0 0	0 0 0 NERSHIP: STATE	0 0 <b>0</b>	Yes N	9,900,000 45,000,000 45,000,000 99,900,000 at Estimate: 99,900,000
Type of World Widening SW 130 Avenue to	0 0 0 Roadway In FM# c: Add Lanes a	0 0 0 PROG nprovements -	0 0 0 GRAM: HIGHWAY SW 130 Avenue -	0 0 0 o	0 0 0 NERSHIP: STATE	0 0 <b>0</b>	C C C Total Project Cos	9,900,000 45,000,000 45,000,000 99,900,000 et Estimate: 99,900,000
Total CITY: LAUDERDALE LAKES  16 Pi West Davie to 4 lanes - 1  2020-012 Widening SW 130 Avenue to	0 0 Roadway In FM# c: Add Lanes a	0 0 PROG nprovements -	0 0 0 GRAM: HIGHWAY SW 130 Avenue -	0 0 0 o	0 0 0 NERSHIP: STATE	0 0 <b>0</b>	C C Total Project Cos	45,000,000 45,000,000 99,900,000 et Estimate: 99,900,000
Total CITY: LAUDERDALE LAKES  16 P West Davie to 4 lanes - Type of Worl Widening SW 130 Avenue to	0 0 Roadway In FM# c: Add Lanes a	0 0 PROG nprovements -	0 0 0 GRAM: HIGHWAY SW 130 Avenue -	0 0 0 o	0 0 0 NERSHIP: STATE	0 0 <b>0</b>	C C Total Project Cos	45,000,000 45,000,000 99,900,000 et Estimate: 99,900,000
Total CITY: LAUDERDALE LAKES  16 P West Davie to 4 lanes - Type of Work Widening SW 130 Avenue to	0  Roadway In  FM#  c: Add Lanes a	0 PROG nprovements -	0 0 GRAM: HIGHWAY SW 130 Avenue -	0 0 ow	0 0 NERSHIP: STATE	0 <b>0</b>	Total Project Cos	99,900,000 et Estimate: 99,900,000
Total CITY: LAUDERDALE LAKES  16 P West Davie to 4 lanes - Type of Worldwidening SW 130 Avenue to	Roadway In FM# <: Add Lanes a	0 PROG nprovements - & Reconstruct	0 GRAM: HIGHWAY SW 130 Avenue -	0 Ow	0 NERSHIP: STATE	0	Total Project Cos	99,900,000 et Estimate: 99,900,000
Type of Worldwidening SW 130 Avenue to	Roadway In FM# <: Add Lanes & add turn land	PROG nprovements - & Reconstruct	SW 130 Avenue -	ow	NERSHIP: STATE	•	Total Project Cos	EDERAL
Type of Worldening SW 130 Avenue to	FM# <: Add Lanes a add turn land	nprovements - & Reconstruct	SW 130 Avenue -			enue from 2		EDERAL
to 4 lanes - Type of Worldwidening SW 130 Avenue to	FM# <: Add Lanes a add turn land	nprovements - & Reconstruct	SW 130 Avenue -			enue from 2		EDERAL
PE	0	0	0	0	0	0	C	.,,
CST	0	0	0	0	0	0	C	18,600,000
Total	0	0	0	0	0	0		22,692,000
CITY: DAVIE		PROG	RAM: HIGHWAY	ow	NERSHIP: LOCAL		Total Project Cos	t Estimate: 22,692,000
<u>-</u> '	및 University Dr@Royal Palm Blvd, Atlantic Blvd@West Mall Dr, Atlantic Blvd@East Mall Dr and Sam 다 Rd@Coral Hills Dr - Intersection improvements - FM#				d Sample	Funding Source: ST	ATE	
Type of Work	c: Add Turn La	ane					O No D N	lo 🚱 Yes 🕒 No
Provide dual left turn lanes a Mall Dr) and elongated N/S I			-	Atlantic Blvd / W	est Mall Dr, Atlantic	Blvd / East		
PE	0	0	0	0	0	0	C	242,000
CST	0	0	0	0	0	0		1,100,000
	U	U	0	U				







						0 -	<b>'</b>	<u> </u>		m Fundi	
_ •								Amou	_		Funding
Phase	<2020	2020	2021	2022	2023	2024		Fund	ed		Needed
18 목 년	IS-1/SR-5 from 15th	St /McNab Rd to	62nd St/Cypress Cr	eek Rd - FM#			Fund	ing Source:	State		
2020-014 P	ype of Work: Add eas	tbound left turn la	ne				O.	Yes 🕟	No	Ye	es 🕙 No
FDOT sponsored											
PE	0	0	0	0	0	0			0		441,980
CST	0	0	0	0	0	0			0		2,009,000
Total	0	0	0	0	0	0			0		2,450,980
CITY: POMPANO	BEACH	PROG	GRAM: HIGHWAY	OWI	NERSHIP: STATE		Tot	al Project C	Cost Es	timate:	2,450,980
•	d bike lanes, reconfig	•	of US1 around Young service, reconstruct pa		_						
round abouts, ad	•	•	_		_				0		-
round abouts, ad PE	•	•	service, reconstruct pa		_				0 0		396,000 1,800,000 2,196,000
round abouts, ad PE CST Total	d bike lanes, reconfig 0 0 0	ure bus stops and s 0 0 0	service, reconstruct page 0	arking islands, pro 0 0	_	0	Tot	al Project C	0 <b>0</b>	timate:	1,800,000 2,196,000
round abouts, add PE CST Total CITY: HOLLYWOO	d bike lanes, reconfig 0 0 0	o  O  O  PROG  Dakland Park Bou	O O GRAM: HIGHWAY	o O O O O	ovide two way traffic 0 0 0	0		al Project Cing Source:	0 <b>0</b> Cost Es		1,800,000 2,196,000 2,196,000
Total CITY: HOLLYWOO  20 2020-016  Tound abouts, add Total CITY: HOLLYWOO	d bike lanes, reconfig 0 0 0 0 0 0 0 0 0 0 0 0 0	o O PROG Dakland Park Bou	O O GRAM: HIGHWAY	o O O O O O O Road - FM#	ovide two way traffic  0  0  0  NERSHIP: STATE	0 0 <b>0</b>		ing Source:	0 0 Cost Es	E	1,800,000 2,196,000 2,196,000
Total CITY: HOLLYWOO  20 2020-016 The project aims neighborhoods.	d bike lanes, reconfig 0 0 0 0 0 0 0 0 0 0 0 0 0	o O PROG Dakland Park Bou	O O GRAM: HIGHWAY	o O O O O O O Road - FM#	ovide two way traffic  0  0  0  NERSHIP: STATE	0 0 <b>0</b>		ing Source:	0 0 Cost Es	E	1,800,000 2,196,000 2,196,000 es Yes
Total CITY: HOLLYWOO  20 2020-016  Tours Total CITY: HOLLYWOO	d bike lanes, reconfig 0 0 0 0 0 0 0 0 0 0 0 0 0	o  O  PROG  Dakland Park Bou  d  nultimodal connect	o  O  GRAM: HIGHWAY  Ilevard to Prospect I	O O O O Road - FM#	ovide two way traffic  0  0  NERSHIP: STATE	0 0 <b>0</b> ting		ing Source:	0 Cost Es	E	1,800,000
round abouts, add PE CST Total CITY: HOLLYWOO  20 Pion T The project aims neighborhoods. PE	d bike lanes, reconfig 0 0 0 0 0 0 0 0 0 0 0 0 0	ure bus stops and s  0  0  PROC  Dakland Park Bou d  nultimodal connect	o  O  O  GRAM: HIGHWAY  Ilevard to Prospect I  ions for bicyclists and	o O O O Road - FM#	ovide two way traffic  0  0  NERSHIP: STATE	0 0 <b>0</b> ting		ing Source:	0 Cost Es	E	1,800,000 2,196,000 2,196,000 Yes 231,000

Highway						Highway	/ MPO Add	opted Progra	ım Fundin	g Goal 20%
								Amount		Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded		Needed
<b>21</b> 폴 S	R A1A @ Hillsboro	Blvd - Intersection	n reconfiguration - I	FM#			Funding	Source: STAT	E	
2020-017 St. Ty	ype of Work: Interse	ction reconfiguration	on				Q Yes	s 🕟 No	Yes	s 🔼 No
	Blvd, North, South		.14) from FDOT and Nosed solution include			_				
PE	0	0	0	0	0	0	1 1 1	0		165,000
CST	0	0	0	0	0	0	: : :	0		750,000
Total	0	0	0	0	0	0	1	0		915,000
CITY: DEERFIELD	BEACH	PROC	GRAM: HIGHWAY	owi	NERSHIP: STATE		Total F	Project Cost Es	stimate:	915,000
<u> </u>	Dakes Rd from SR 7, ype of Work: New Ro		Rd - Extension - FM	#			Funding Yes	Source: FEDE	RAL Yes	s 🚳 No
2020 020			Turnpike, Broward M	IPO Snonsored						
PE PE	0	0	0	0	0	0		0		4,510,000
ROW	0	0	0	0	0	0		0	2	20,500,000
CST	0	0	0	0	0	0		0	2	20,500,000
Total	0	0	0	0	0	0		0	4	<b>45,510,000</b>
CITY: DAVIE		PROC	GRAM: HIGHWAY	owi	NERSHIP: LOCAL		Total F	Project Cost Es	stimate:	45,510,000
23 F U	IS 1 From 17th St. t	o I-595 - Intersect	ion/interchange im	provements - FN	<b>1</b> #		Funding	Source: STAT	E	
0	ype of Work: Add La						Q Yes	s 🕑 Yes	Ye:	s 🚯 Yes
	_	ong US 1 and add a	dditional lane to US	1/I-595 westbound	d on ramp to help red	luce queuing				
PE	0	0	0	0	0	0		0		880,000
ROW	0	0	0	0	0	0	: : :	0		4,000,000
CST	0	0	0	0	0	0	: : :	0		4,000,000
Total	0	0	0	0	0	0		0		8,880,000
CITY: FORT LAUDI	ERDALE	PROC	GRAM: HIGHWAY	owi	NERSHIP: STATE		Total F	Project Cost Es	stimate:	8,880,000





Highway						Highwa	y MPO Adopted	Progra	m Fundin	g Goal 20%
							Amo	unt	F	unding
Phase	<2020	2020	2021	2022	2023	2024	Fund	ded	ſ	Needed
<b>24</b> P.	Hallandale Beach @	NE 14th Ave - Ad	ditional East Bound	left turn lane - F	·M#		<b>Funding Source</b>	e: STAT	E	
<u> 2020-020</u> 박	Type of Work: East Bo	und - Add Turn Lan	e				O Yes	Yes	Yes	Yes
Implement a do	ouble left-turn lane fro	m eastbound Halla	ndale Beach Bouleva	rd to northbound	NE 14th Avenue.					
PE	0	0	0	0	0	0		0		82,500
ROW	0	0	0	0	0	0		0		375,000
CST	0	0	0	0	0	0		0		375,000
Total	0	0	0	0	0	0		0		832,500
CITY: HALLANDA	ALE BEACH	PRO	GRAM: HIGHWAY	ow	NERSHIP: STATE		Total Project	Cost Es	timate:	832,500
2020-020	Copans Rd. @ South Type of Work: Grade s		uoi 1111111				Funding Source  Yes		• Yes	No
Broward MPO s	ponsored									
PE	0	0	0	0	0	0		0		5,198,600
ROW	0	0	0	0	0	0		0		3,630,000
CST	0	0	0	0	0	0		0	2	3,630,000
Total	0	0	0	0	0	0		0		2,458,600
CITY: POMPANC	BEACH	PRO	GRAM: HIGHWAY	ow	NERSHIP: STATE		Total Project	Cost Es	timate:	52,458,600
26 Priority	South Florida Rail Co	orridor @ SR-834/	Sample Rd - FM#				<b>Funding Source</b>	e: STAT	E	
2020-020	Type of Work: Grade s	eparation					Q Yes	No	Yes	No
Broward MPO s	ponsored									
PE	0	0	0	0	0	0		0		5,198,600
ROW	0	0	0	0	0	0		0	2	3,630,000
CST	0	0	0	0	0	0		0	2	3,630,000
Total	0	0	0	0	0	0	1	0	5	2,458,600
CITY: POMPANO	BEACH	PRO	GRAM: HIGHWAY	ow	NERSHIP: STATE		Total Project	Cost Es	timate:	52,458,600



Highway						Highway	y MPO Adopted P	rogra	m Funding Goal 20%
							Amou		Funding
Phase	<2020	2020	2021	2022	2023	2024	Funde	ed	Needed
<b>27</b> ₹ F	EC Rail Corridor @	SR-834/Sample R	d - FM#				<b>Funding Source:</b>	STAT	E
2020-020 PH T	ype of Work: Grade s	eparation					Q Yes	No	Yes No
Broward MPO sp	onsored								
PE	0	0	0	0	0	0		0	5,198,600
ROW	0	0	0	0	0	0		0	23,630,000
CST	0	0	0	0	0	0		0	23,630,000
Total	0	0	0	0	0	0		0	52,458,600
CITY: POMPANO	BEACH	PRO	GRAM: HIGHWAY	OW	NERSHIP: STATE		Total Project C	ost Es	stimate: 52,458,600
28 P. F	EC Rail Corridor @	SR-870/Commerc	ial Blvd - FM#				<b>Funding Source:</b>	STAT	E
2020-020 子 T	ype of Work: Grade s	eparation					O Yes	No	Yes 🕒 No
Broward MPO sp	onsored								
PE	0	0	0	0	0	0		0	5,198,600
ROW	0	0	0	0	0	0		0	23,630,000
CST	0	0	0	0	0	0		0	23,630,000
Total	0	0	0	0	0	0		0	52,458,600
CITY: OAKLAND P	PARK	PRO	GRAM: HIGHWAY	OW	NERSHIP: STATE		Total Project C	ost Es	stimate: 52,458,600
29 <sub>폴</sub> l-	-95 @ Broward Blvd	l Interchange - Int	erchange reconstru	ıction - FM#			<b>Funding Source:</b>	STAT	E
2020-025 F	ype of Work: Interch	ange reconstructio	n				O Yes	Yes	Yes No
Reconstruction of	of the interchange of support multimodal	I-95 & Broward Blv	d to include entryway	/ feature, transit,	pedestrian, bicycle ai	nd vehicle			
PE	0	0	0	0	0	0		0	25,300,000
CST	0	0	0	0	0	0		0	115,000,000
Total	0	0	0	0	0	0		0	140,300,000
CITY: FORT LAUD	ERDALE	PRO	GRAM: HIGHWAY	OW	NERSHIP: STATE		Total Project C	ost Es	stimate: 140,300,000





						Highway	/ IVIPO Add	opica i rogic	am Fund	ilig Goal 20/
								Amount		Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded		Needed
30 ₹ SE 10	Oth Street from I-	95 to Federal Hiខ្	hway - Corridor im	provements - FN	1#		Funding	Source: STAT	E AND FI	DERAL
0	of Work: Traffic sig	gnal/bike/ped imp	rovements				Q No	No No	<b>₽</b>	es 🔼 No
Traffic light improve	ments, increase in	capacity, sidewall	, bike lane							
PE	0	0	0	0	0	0	:	0		1,067,000
CST	0	0	0	0	0	0	:	0		4,850,000
Total	0	0	0	0	0	0		0		5,917,000
CITY: DEERFIELD BEA	СН	PROG	RAM: HIGHWAY	ıwo	NERSHIP: STATE		Total I	Project Cost E	stimate:	5,917,000
drainage.	_									
CST	0	0	0	0	0	0		0		5,000,000
CST Total CITY: HALLANDALE B	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 0	0 0	Total I	0	stimate:	1,100,000 5,000,000 6,100,000
Total CITY: HALLANDALE B	0 0 EACH	0 0 PROG go Rd. – Center T	0 0 RAM: HIGHWAY urn Overpass - FM#	0 0 Own	0	0		0 0 Project Cost E		5,000,000
Total  CITY: HALLANDALE B  32 Pio Pines 2020-028 Type	0 0 EACH s Blvd. @ Flaming of Work: Intersect	0 0 PROG go Rd. – Center T	0 0 RAM: HIGHWAY urn Overpass - FM#	0 0 Own	0 0	0	Funding	0 0 Project Cost E		5,000,000 6,100,000 6,100,000
Total  CITY: HALLANDALE B  32  Pi Pine:  2020-028  Type  Broward MPO sponso	0 0 EACH s Blvd. @ Flaming of Work: Intersect	0 0 PROG go Rd. – Center T	0 0 RAM: HIGHWAY urn Overpass - FM#	0 0 Own	0 0	0	Funding	0 0 Project Cost E		5,000,000 6,100,000 6,100,000
Total  CITY: HALLANDALE B	0 0 EACH s Blvd. @ Flaming of Work: Intersect	0  PROG go Rd. – Center T ion improvements	0 O RAM: HIGHWAY urn Overpass - FM#	0 0 OWI	0 0 NERSHIP: LOCAL	0 <b>0</b>	Funding	0 0 Project Cost E Source: STAT S Yes		5,000,000 6,100,000 6,100,000
Total  CITY: HALLANDALE B  32 Pine: 2020-028 Type  Broward MPO sponse PE	0 0 EACH s Blvd. @ Flaming of Work: Intersect ored 0	0  O  PROG go Rd. – Center T ion improvements	0  RAM: HIGHWAY  urn Overpass - FM#	0 0 0	0 0 NERSHIP: LOCAL	0 <b>0</b>	Funding	0 0 Project Cost E Source: STAT S Yes		5,000,000 6,100,000 6,100,000 es Yes 9,900,000

Local Funds

Highway						Highwa	y MPO Ad	opted Pro	gram Fı	anding Goa	al 20%
								Amoun	t	Fund	gnik
Phase	<2020	2020	2021	2022	2023	2024		Funded	l	Nee	ded
33 Pri	Atlantic Blvd. @ Pow	erline Rd. – Cent	er Turn Overpass -	FM#			Funding	Source: S	ATE		
2020-028 Y	Type of Work: Intersec	tion improvement	s				Q Ye	s 🕟 N	lo 🚱	Yes 🕙	No
Broward MPO sp	oonsored										
PE	0	0	0	0	0	0		(	)	9,900	0,000
ROW	0	0	0	0	0	0		(	)	45,000	0,000
CST	0	0	0	0	0	0		(	)	45,000	0,000
Total	0	0	0	0	0	0		(	)	99,90	0,000
CITY: POMPANO	BEACH	PRO	GRAM: HIGHWAY	ow	NERSHIP: STATE		Total	Project Cos	t Estima	te: 99,90	00,000
34 Prio	University Dr. @ Pine	es Blvd. – Center	Turn Overpass - FM	I#			Funding	Source: S	ATE		
0	Type of Work: Intersec		•				Q Ye	s 🕟 N	lo 🚱	Yes 📳	No
Broward MPO sp	oonsored										•
PE .	0	0	0	0	0	0		(	)	9,900	0,000
ROW	0	0	0	0	0	0		(	)	45,000	0,000
CST	0	0	0	0	0	0		(	)	45,000	0,000
Total	0	0	0	0	0	0			)	99,900	0,000
CITY: PEMBROKI	E PINES	PRO	GRAM: HIGHWAY	ow	NERSHIP: STATE		Total	Project Cos	t Estima	te: 99,90	00,000
35 🖫	SE 9th Street from Di	ixie Highway to L	IS-1 - FM#				Funding	Source: Fl	DERAL		
3. ⋅	Type of Work: New FE						Q Ye		es 🐬	Yes 🕹	Yes
2020 001	EC rail crossing at SE 9		nes/sharrows on-stra	et narking 7' wid	e sidewalks curh and	l gutter					
	edestrian crossings incl				e sidewaiks, carb and	gutter					
PE	0	0	0	0	0	0		(	)	188	8,133
CST	0	0	0	0	0	0		(	)	85	5,150
Total	0	0	0	0	0	0		(	)	1,04	3,283
CITY: HALLANDA	LE BEACH	PROC	GRAM: HIGHWAY	ow	NERSHIP: LOCAL		Total	Project Cos	t Estima	te: 1,04	13,283



Phase	<2020	2020	2021	2022	2023	2024		mount unded	Funding Needed
36 <sub>롤</sub> Ha	llandale Beach Boul	evard from Dix	ie Highway to NE 8t	th Ave - FM#			Funding So	ource: STAT	Έ
2020-032 SH: Typ	pe of Work: Add Lanes	& Reconstruct					<b>Q</b> Yes	Yes Yes	Yes Yes
	directional express by dale Beach Blvd to sou		le Beach Blvd across F	FEC rail lines. Insta	all an express left tur	n bypass on			
PE	0	0	0	0	0	0		0	4,400,000
CST	0	0	0	0	0	0		0	20,000,000
Total	0	0	0	0	0	0		0	24,400,000
CITY: HALLANDALE	BEACH	PROG	RAM: HIGHWAY	OWI	NERSHIP: STATE		Total Pro	oject Cost E	stimate: 24,400,000
<u></u>	uth Florida Rail Corr pe of Work: Grade Sep		'Atlantic Blvd - FM#	•			Funding So Yes	ource: STAT	
2020-033 Typ	pe of Work: Grade Sep		<b>'Atlantic Blvd - FM#</b> 0	0	0	0			
Z020-033 F Typestroward MPO spor	pe of Work: Grade Sep nsored	paration			0 0	0		No No	Yes 🕒 N
2020-033 F Types  Broward MPO spore  PE  ROW	pe of Work: Grade Sep nsored O	paration 0	0	0				No 0	<b>Yes N N 5,198,600</b>
Type Type Type Type Type Type Type Type	pe of Work: Grade Sep nsored 0 0 0	oaration 0 0	0	0 0 0	0 0 0	0	Yes	<ul><li>No</li><li>0</li><li>0</li><li>0</li><li>0</li><li>0</li></ul>	5,198,600 23,630,000 23,630,000 52,458,600
Z020-033  Froward MPO spore  ROW  CST  Total	pe of Work: Grade Sep nsored 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0	0 0	Yes	No 0 0 0	5,198,600 23,630,000 23,630,000 52,458,600
Type Power And Andrew Power And	pe of Work: Grade Sep nsored 0 0 0	oaration  0 0 0 0 PROG	0 0 0 <b>0</b> GRAM: HIGHWAY	0 0 0 0	0 0 0	0 0	Yes	No  O  O  O  o  pject Cost E	5,198,600 23,630,000 23,630,000 52,458,600 stimate: 52,458,600
TOTAL  STOWN AND STATE OF THE S	pe of Work: Grade Sep nsored 0 0 0 0 EACH	o o o o o o o o o o o o o o o o o o o	0 0 0 <b>0</b> GRAM: HIGHWAY	0 0 0 0	0 0 0	0 0	Yes Total Pro	No  O  O  O  o  pject Cost E	5,198,600 23,630,000 23,630,000 52,458,600 stimate: 52,458,600
TOTAL  TOTAL  TOTAL  TOTAL  TYPE  TY	pe of Work: Grade Sep nsored 0 0 0 0 EACH uth Florida Rail Corr	o o o o o o o o o o o o o o o o o o o	0 0 0 <b>0</b> GRAM: HIGHWAY	0 0 0 0	0 0 0	0 0	Total Pro	No  O O O O O O O O O O O O O O O O O O	5,198,600 23,630,000 23,630,000 52,458,600 stimate: 52,458,600
Type Power of MPO sport of Type Power of MPO sport of Type Power Owner of Type Power of Type Power of Type Power of Type Power o	pe of Work: Grade Sep nsored 0 0 0 0 EACH uth Florida Rail Corr	o o o o o o o o o o o o o o o o o o o	0 0 0 <b>0</b> GRAM: HIGHWAY	0 0 0 0	0 0 0	0 0	Total Pro	No  O O O O O O O O O O O O O O O O O O	5,198,600 23,630,000 23,630,000 52,458,600 stimate: 52,458,600 E
Type Type Type Type Type Type Type Type	pe of Work: Grade Sep nsored 0 0 0 EACH uth Florida Rail Corr pe of Work: Grade Sep	oaration  0 0 0 PROGidor @ SR-870/	0 0 0 GRAM: HIGHWAY Commercial Blvd - F	0 0 0 0 OWI	0 0 0 NERSHIP: STATE	0 0 0	Total Pro	No  O O O O O O O O O O O O O O O O O O	5,198,600 23,630,000 23,630,000 52,458,600 stimate: 52,458,600

39 골 South Flo	<b>2020</b> orida Rail Co	2020	2021					ount	am Funding Goal 20% Funding
39 South Flo		2020	2021				,	Iouiic	runung
2020-033 Type of V	orida Rail Co		2021	2022	2023	2024	Fu	nded	Needed
2020-033 ☐ Type of V		rridor @ SR-858	/Hallandale Beach -	FM#			<b>Funding Sou</b>	ırce: STAT	E
Broward MPO sponsored	Vork: Grade Se	eparation					Q Yes	₽ No	Yes 🚯 No
	I								
PE	0	0	0	0	0	0		0	5,198,600
ROW	0	0	0	0	0	0		0	23,630,000
CST	0	0	0	0	0	0		0	23,630,000
Total	0	0	0	0	0	0		0	52,458,600
CITY: HALLANDALE BEACI	Н	PROC	GRAM: HIGHWAY	owi	NERSHIP: STATE		Total Proj	ect Cost E	stimate: 52,458,600
Type of V Implementation of feasib PE ROW	Vork: Feasibili  pility study for  0		ction,Broward MPO s 0 0	sponsored 0 0	0	0	Q Yes	0 0	Yes No No 440,000 2,000,000
CST	0	0	0	0	0	0		0	2,000,000
Total	0	0	0	0	0	0		0	4,440,000
CITY: MIRAMAR/PEMBRO	OKE PARK/WE	ST PARK PROC	GRAM: HIGHWAY	OWI	NERSHIP:		Total Proje	ect Cost E	
0	Vork: Corridor	improvements	V 26 Street - Corridonstallation of Center T			vd	Funding Sou  (2) Yes	rce: STAT	Yes 🕒 No
intersection; Right-of-Wa				_	_		:		
PE	0	0	0	0	0	0		0	8,412,360
CST	0	0	0	0	0	0	:	0	38,238,000
Total	0	0	0	0	0	0		0	46,650,360





Highway						Highwa	y MPO Adopte	ed Progra	m Funding Goal 20%
							Am	ount	Funding
Phase	<2020 2	020	2021	2022	2023	2024	Fu	nded	Needed
42 Prio Pe	mbroke Road From SW 1	.60th Avenu	ie to SW 184th Ave	nue, widen from	2 lanes to 4 lanes	- FM#	<b>Funding Sou</b>	rce: FEDE	RAL
од 2020-038 гу	pe of Work: Widening						<b>Q</b> Yes	Yes	Yes Yes
Widening from 2 la	anes to 4 lanes with media	n, bicycle lan	es, sidewalks, lighting	g, landscaping, ha	dscape and irrigation	n systems.			
PE	0	0	0	0	0	0		0	3,113,000
ROW	0	0	0	0	0	0		0	14,150,000
CST	0	0	0	0	0	0		0	14,150,000
Total	0	0	0	0	0	0	: :	0	31,413,000
CITY: MIRAMAR		PROG	RAM: HIGHWAY	OWN	IERSHIP: LOCAL		Total Proje	ect Cost Es	stimate: 31,413,000
43 Prio So	uth Florida Rail Corridor	@ McNab F	d - FM#				Funding Sou	rce: FEDE	RAL
<u>.</u>	pe of Work: Grade Separati	_					Q Yes	₽ No	Yes No
Broward MPO spor	nsored								
PE .	0	0	0	0	0	0		0	5,198,600
ROW	0	0	0	0	0	0		0	23,630,000
CST	0	0	0	0	0	0		0	23,630,000
Total	0	0	0	0	0	0		0	52,458,600
CITY: FORT LAUDEI	RDALE/POMPANO BEACH	PROG	RAM: HIGHWAY	OWI	IERSHIP: LOCAL		Total Proje	ect Cost Es	stimate: 52,458,600
<b>44</b> 꽃 Un	iversity Dr from Old Club	Road to Lo	xahatchee Road - \	Widen from 2-lar	es to 4-lanes - FM:	#	Funding Sou	rce: FEDE	RAL
	pe of Work: Widening					•	Q Yes	Yes	Yes Yes
2020 040	ty Dr from 2-Lanes to 4-lan	as with hika	lanes and sidewalks	Continue median	configuration from r	orth of Old			
Club Rd to Loxahat	_	cs with bike	and sidewalks.	continue median	comigaration from i	ioran or old			
PE	0	0	0	0	0	0	1 1 1	0	2,073,974
CST	0	0	0	0	0	0	1 1 1	0	9,427,156
Total	0	0	0	0	0	0		0	11,501,130
CITY: PARKLAND		PROG	RAM: HIGHWAY	OWN	IERSHIP: LOCAL		Total Proje	ect Cost Es	stimate: 11,501,130







Local Funds

Highway						nigiiwa			m Funding Goal 20%
								Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded	Needed
45 <sub>중</sub> SW	148th Avenue Fron	n Bass Creek Ro	ad to Miramar Parl	kway -Widen fror	n 2 lanes to 4 lanes	s - FM#	<b>Funding</b>	Source: FEDEI	RAL
	e of Work: Widening						Q Ye	s Yes	Yes Yes
Widening from 2 la	nes to 4 lanes with m	nedian, bicycle lan	es, sidewalks, lightin	ng, landscaping, ha	rdscape and irrigation	n systems.			
PE	0	0	0	0	0	0		0	1,608,153
CST	0	0	0	0	0	0		0	7,309,787
Total	0	0	0	0	0	0		0	8,917,940
CITY: MIRAMAR		PROG	RAM: HIGHWAY	OWN	IERSHIP: LOCAL		Total	Project Cost Es	timate: 8,917,940
Widen from 2 lanes PE CST Total	0 0 0	0 0	0 0	0 0	0 0	0 0		0 0	899,422 4,088,283 4,987,705
CITY: MIRAMAR		PROG	RAM: HIGHWAY	OWN	IERSHIP: COUNTY		Total	Project Cost Es	
<u> </u>	e Island Road From e of Work: Widening		Prange Drive - Wide	en from 2 lanes to	4 lanes - FM#		Funding Ye	Source: FEDEI	RAL  Yes  Yes
Widening from 4 to new traffic signal at	o 6 lanes, reconstructi t Forest Ridge Blvd.	ing landscaped m	edians, expand side	walks, add bike lan	es and pedestrian lig	hting and a			
PE	0	0	0	0	0	0		0	2,687,300
CST	0	0	0	0	0	0		0	12,215,000
Total	0	0	0	0	0	0		0	14,902,300
CITY: DAVIE		PROG	RAM: HIGHWAY	OWN	IERSHIP: LOCAL		Total I	Project Cost Es	timate: 14,902,300

Highway									
								Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024		Funded	Needed
48 Pi Sou	ıth Florida Rail Cor	ridor @ SR-810/	Hillsboro Blvd - FN	1#			Funding	Source: STAT	E
2020-044	e of Work: Grade Se	paration					Q Yes	No	Yes No
Broward MPO spon	sored								
PE	0	0	0	0	0	0		0	5,198,600
ROW	0	0	0	0	0	0		0	23,630,000
CST	0	0	0	0	0	0		0	23,630,000
Total	0	0	0	0	0	0		0	52,458,600
CITY: DEERFIELD BE	ACH	PROG	RAM: HIGHWAY	owi	NERSHIP: STATE		Total P	Project Cost Es	stimate: 52,458,600
2020-045 Typ		nprovement rove lighting and p	edestrian accommod		E 33rd Ave - FM# bridge wall back to al	low for	Funding Yes	Source: STAT  Yes	
2020-045 Typ Address tidal and s hared use path und	e of Work: Safety in	nprovement rove lighting and p	edestrian accommod			<b>low for</b> 0 0			
Z020-045 Typ  Address tidal and s shared use path und	e of Work: Safety in torm flooding. impi der bridge to separa 0	nprovement rove lighting and p te the bikes/peds 0	edestrian accommod from vehicles 0	dations. Move the	bridge wall back to al	0		Yes O	Yes Yes 464,857
2020-045 Typ  Address tidal and s shared use path und  PE  CST  Total	e of Work: Safety in torm flooding. impi der bridge to separa 0 0	nprovement rove lighting and p te the bikes/peds 0 0	edestrian accommod from vehicles 0 0	dations. Move the  0  0	bridge wall back to al	0 0 <b>0</b>	② Yes	9 Yes 0 0	Yes Yes 464,857 2,112,986 2,577,843
Address tidal and schared use path und PE CST  Total CITY: FORT LAUDER	e of Work: Safety in torm flooding. impi der bridge to separa 0 0	opprovement  rove lighting and provente the bikes/peds  0  0  PROG	edestrian accommod from vehicles 0 0	dations. Move the  0  0  0  0  O	bridge wall back to al  0  0  0  NERSHIP: STATE/LOCA	0 0 <b>0</b>	Yes Total F	Yes  O O O Project Cost Es  Source: FEDE	Yes 464,857 2,112,986 2,577,843 stimate: 2,577,843
Typ  Address tidal and s chared use path und  PE  CST  Total  CITY: FORT LAUDER  50  Bry  2020-046	e of Work: Safety in torm flooding. impi der bridge to separa 0 0 0 DALE	opprovement  rove lighting and provente the bikes/peds  0  0  PROG	edestrian accommod from vehicles 0 0 0 0 RAM: HIGHWAY	dations. Move the  0  0  0  0  O	bridge wall back to al  0  0  0  NERSHIP: STATE/LOCA	0 0 <b>0</b>	Total F	Yes  O O O Project Cost Es  Source: FEDE	Yes 464,857 2,112,986 2,577,843 stimate: 2,577,843
Typ  Address tidal and s chared use path und  PE  CST  Total  CITY: FORT LAUDER  50  PB  2020-046  Typ  Typ  Typ  Typ  Typ  Typ  Typ  Ty	e of Work: Safety in torm flooding. imported der bridge to separa 0 0 0 DALE ran Rd from Stirling e of Work: Widening	opprovement  rove lighting and provente the bikes/peds  0  0  PROG	edestrian accommod from vehicles 0 0 0 0 RAM: HIGHWAY	dations. Move the  0  0  0  0  O	bridge wall back to al  0  0  0  NERSHIP: STATE/LOCA	0 0 <b>0</b>	Total F	Yes  O O O Project Cost Es  Source: FEDE	Yes 464,857 2,112,986 2,577,843 stimate: 2,577,843
Typ  Address tidal and s shared use path und  PE  CST  Total  CITY: FORT LAUDER  50  Prom 2 to 4 lanes, B  PE	e of Work: Safety in torm flooding. impi der bridge to separa 0 0 0 DALE ran Rd from Stirling e of Work: Widening	opprovement  rove lighting and prove te the bikes/peds  0  0  PROG  Rd/SR-848 to O  g	edestrian accommod from vehicles 0 0 0 RAM: HIGHWAY	dations. Move the  0 0 0 O OWI	bridge wall back to al  0  0  0  NERSHIP: STATE/LOCA es - FM#	0 0 <b>0</b> L	Total F	Yes  O O O O O O O O O O O O O O O O O O	464,857 2,112,986 2,577,843 stimate: 2,577,843 RAL Yes  Yes No
Typ  Address tidal and s shared use path und  PE  CST  Total  CITY: FORT LAUDER  50  Bry  2020-046	e of Work: Safety in torm flooding. imported to separate the control of the contr	opprovement  rove lighting and prove te the bikes/peds  0  0  PROG  Rd/SR-848 to O  g	edestrian accommod from vehicles 0 0 0 RAM: HIGHWAY Id Griffin Rd -Wide	O O O O O O O O O O O O O O O O O O O	0 0 0 0 NERSHIP: STATE/LOCA es - FM#	0 0 <b>0</b> L	Total F	Yes  O O O O O O O O O O O O O O O O O O	464,857 2,112,986 2,577,843 stimate: 2,577,843 RAL Yes 1,452,000

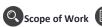


Highway								_	_	
									ount	Funding
Phase	<2020	2020	2021	2022	2023	2024		Fu	nded	Needed
<b>51</b> 를 Blou	int Rd from Copa	ns Rd to Hammo	ndville Rd - Widen f	rom 2 to 4 lane -	FM#		Fund	ling Sou	rce: FEDE	RAL
2020-047 St Type	of Work: Widenin	g					Q	Yes	No	Yes No
From 2 to 4 lanes (4L	.D),Broward MPO	sponsored								
PE	0	0	0	0	0	0			0	1,606,000
ROW	0	0	0	0	0	0			0	7,300,000
CST	0	0	0	0	0	0			0	7,300,000
Total	0	0	0	0	0	0			0	16,206,000
CITY: POMPANO BEA	\CH	PROG	GRAM: HIGHWAY	OWN	IERSHIP: LOCAL		To	tal Proje	ct Cost E	stimate: 16,206,000
										_
52 ₹ Sher	idan St from 196	th Ave to US 27 -	Widen from 2 to 4	lanes - FM#			Fund	ling Sou	rce: STAT	ſΕ
2020-047 F Type	of Work: Widenin	g	Widen from 2 to 4	lanes - FM#			Fund		rce: STAT	Yes No
2020-047 ₹ Type From two lanes to fo	of Work: Widenin	g	de).						No No	Yes 🚯 No
2020-047 Type From two lanes to fo PE	of Work: Widenin	g		0	0	0				Yes No 2,387,088
2020-047 From two lanes to fo	of Work: Widenin	g	de).		0 0	0 0			No No	Yes 🚯 No
2020-047 ₹ Type From two lanes to fo	of Work: Widenin our lanes (includes 0	g	de).	0	0 0 <b>0</b>	-			No No	Yes No 2,387,088
2020-047 Type From two lanes to fo PE CST	of Work: Widenin our lanes (includes 0 0	g sidewalk on one si 0 0	de). 0 0	0 0 <b>0</b>	0	0		Yes	0 0 0	Yes No  2,387,088  10,850,401
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN	of Work: Widenin our lanes (includes 0 0 0	g sidewalk on one si 0 0 0 PROG	de). 0 0 0 GRAM: HIGHWAY	0 0 <b>0</b>	0 0 JERSHIP: COUNTY	0	Total	Yes (	0 0 0	2,387,088 10,850,401 13,237,489 istimate: 13,237,489
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN	of Work: Widenin our lanes (includes 0 0 0	sidewalk on one si  0  0  0  PROG	de). 0 0	0 0 <b>0</b>	0 0 JERSHIP: COUNTY	0	Total	Yes  tal Proje	0 0 0 ect Cost E	2,387,088 10,850,401 13,237,489 istimate: 13,237,489
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN  53 Pin Wes 2020-052 Type  Potential Right of N	of Work: Widenin our lanes (includes 0 0 0 IES t Dania Beach Blo of Work: Corridor Way Acquisition•R	sidewalk on one si 0 0 PROC vd From US-1 to I improvements oadway improvem	de).  0  0  6RAM: HIGHWAY  Bryan Road - Corride	0 0 OWN or Improvements	0 0 JERSHIP: COUNTY	0 <b>0</b>	Total	Yes  tal Proje	No  O O o cct Cost E	2,387,088 10,850,401 13,237,489 stimate: 13,237,489
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN  53 P Wes 2020-052 Potential Right of N 10 Canal • Signalized i	of Work: Widenin our lanes (includes 0 0 0 IES t Dania Beach Blue of Work: Corridor Way Acquisition•Reintersection at Brya	sidewalk on one si 0 0 PROC vd From US-1 to I improvements oadway improvem	de).  0 0 GRAM: HIGHWAY  Bryan Road - Corridon ents•Intersection Imponent to RR crossing	0 0 OWN or Improvements	0  IERSHIP: COUNTY  6 - FM#  al roads•Bridge over 0	0 <b>0</b>	Total	Yes  tal Proje	No  O O oct Cost E	2,387,088 10,850,401 13,237,489 (stimate: 13,237,489) (FE
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN  53 Pio Wes 2020-052 Potential Right of N 10 Canal • Signalized i PE	of Work: Widening of Work: Widening of Work: O  TES  Telephone of Work: Corridor of Work: Corridor of Work: Corridor of Way Acquisition • Reserved of Work: O	sidewalk on one si  0  0  PROG  vd From US-1 to I  improvements  oadway improvem an Road•Improven  0	de).  0  0  6RAM: HIGHWAY  Bryan Road - Corride	0 0 OWN or Improvements provements on loc	0  DIERSHIP: COUNTY  S - FM#  al roads • Bridge over 0	0 <b>0</b>	Total	Yes  tal Proje	No  O O oct Cost E rce: STAT No  O	2,387,088 10,850,401 13,237,489 stimate: 13,237,489 TE  Yes No 1,693,069
Type From two lanes to fo PE CST Total CITY: PEMBROKE PIN  53 P Wes 2020-052 Potential Right of N 10 Canal • Signalized i	of Work: Widenin our lanes (includes 0 0 0 IES t Dania Beach Blue of Work: Corridor Way Acquisition•Reintersection at Brya	sidewalk on one si 0 0 PROC vd From US-1 to I improvements oadway improvem	de).  0 0 GRAM: HIGHWAY  Bryan Road - Corridon ents•Intersection Imponent to RR crossing	0 0 OWN or Improvements	0  IERSHIP: COUNTY  6 - FM#  al roads•Bridge over 0	0 <b>0</b>	Total	Yes  tal Proje	No  O O oct Cost E	2,387,088 10,850,401 13,237,489 (stimate: 13,237,489) (FE





Draft Browar	d MPO FY 2020	<b>Priorities</b>	List (To be use	ed in the deve	elopment of Ti	P FY 2021	)		7-31-	2019		
Transit						Transit	MPO A	dopte	d Progra	ım Fun	ding (	Goal 10
Phase	<2020	2020	2021	2022	2023	2024			ount nded			unding eeded
<b>01</b> 물 And	drews & 3rd Avenue	s Mobility Imp	rovements SE 17th	Street to Sunrise	Blvd - FM#		Fundin	g Sou	ce: FEDE	RAL AN	D LOC	CAL
	e of Work: Feasibility	Study					Q Y	es (	No	<b>6</b> 9	Yes	₿ No
-	the feasibility study to	_		=	=	sit only lane,						
PE	0	0	0	0	0	0			0		10,	,000,000
Total	0	0	0	0	0	0	:		0		10,	,000,000
CITY: FORT LAUDER	RDALE	PROG	GRAM: TRANSIT	OWN	ERSHIP: COUNTY		Tota	l Proje	ct Cost E	stimate	: 10	0,000,000
2020-002 Typ	e of Work: Transit Imp	provement		·		·	Q Y	es (	No	Ø	Yes	· No
PE	0	0	0	0	0	0			0		3,	,074,180
CST	0	0	0	0	0	0	:		0		61,	,483,599
Total	0	0	0	0	0	0			0		64,	,557,779
CITY: HOLLYWOOD	PEMBROKE PINES	PROG	GRAM: TRANSIT	OWN	ERSHIP: STATE		Tota	l Proje	ct Cost E	stimate	: 64	4,557,779
<b>03</b> 및 Un	iversity Dr. Rapid Bu	s From Golden	Glades to Wiles Ro	d FM#			Fundin	g Sou	ce: STAT	E AND I	LOCAL	L
<u> </u>	e of Work: Transit Imp						Q Y	es (	No	<b>6</b> 9	Yes	⊗ No
To explore opportu	nity for a preferred tra ogy with Miami-Dade' lanes, level boarding	ansit technology s efforts with th	eir North Corridor. 1	0-15 min. limited st	op bus service, mixe							
PE	0	0	0	0	0	0			0		5,	,509,339
CST	0	0	0	0	0	0	:		0		110,	,186,775
Total	0	0	0	0	0	0	-		0		115,	,696,114
	GS/COOPER RHILL/MIRAMAR/PLA /TAMARAC/SUNRISE		GRAM: TRANSIT	OWN	ERSHIP: STATE		Tota	l Proje	ct Cost E	stimate	: 115	5,696,114









Federal Funds

CITY: SFRTA			GRAM: TRANSIT	21.4	NERSHIP: SFRTA		T	tal Project	Cook F		. 242	33,333
Total	0	0	0	0	0	0			0		24,33	33,333
ROW	0	0	0	0	0	0			0		24,33	33,333
	-		nich includes 6 new lo			es. As any						
₹	pe of Work: Transit	Improvement					0	Yes 📳	No	<b>6</b> 9	Yes (	Ye
<u>-</u>	i-Rail Rolling Stocl ∕I#	(33% share of ra	ilcars & locomotive	es) - 6 new locom	otives and 10 bi-le	vel coaches -	Fund	ling Source	e: FEDE	RAL		
Phase	<2020	2020	2021	2022	2023	2024		Fund				eded
								Amo	unt		Fun	ding
Transit						Transit	MPO.	Adopted	Progra	am Fun	ding Go	al 1





<b>Draft Browa</b>	rd MPO FY 20	<b>20 Priorities</b>	List (To be us	sed in the de	evelopment of	<b>TIP FY 2021</b>	7-31-2019	9
TSMO and Sa	afety				T:	SMO and Safety	MPO Adopted Program Fu	nding Goal 15%
							Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed
<b>01</b> 꽃 SI	R-736/DAVIE BLVD	FROM SR-9/I-95	TO SR-5/US-1 - FM	1# 4441181			Funding Source: STATE	
2019-16	Ser. 736 / DAVIE BLVD FROM SR-9/I-95 TO SR-5 / US-1 - FM# 4441181   Funding Source: STATE   Type of Work: ATMS - ARTERIAL TRAFFIC MGMT   O	Yes 🕒 Yes						
ENV	0	0	0	0	10,000	10,000	20,000	2,178,093
PE	0	0	0	0	435,093	0	435,093	4,356,186
Total	0	0	0	0	445,093	10,000	455,093	6,534,279
CITY: FORT LAUDE	ERDALE	PRO	GRAM: TSMO AND S	SAFETY O	WNERSHIP: STATE		Total Project Cost Estima	te: 6,989,372
2019-16 F						10 000		Yes 🚯 Ye
PE				•	,	,		0
CST	0			•	·	-	033,330	4,006,608
Total	0	0	0	10,000	635,556	10,000	655,556	4,006,608
CITY: COCONUT C	•		GRAM: TSMO AND S	SAFETY O	· · · · · · · · · · · · · · · · · · ·		Total Project Cost Estima	
03 Priority Ty	10VABLE BRIDGE II	NTEGRATION INT	O TSM&O - VARIO	US LOCATIONS	- FM# 4441201			Yes 🚯 Yes
		-	OLAS BRIDGE; SR-81	6/SUNRISE BLVD	BRIDGE; 32-01=CON	OPS; 32-		
PE	0	0	0	0	90,000	432,650	522,650	208,433
CST	0	0	0	0	0	0	0	4,376,485
Total	0	0	0	0	90,000	432,650	522,650	4,584,918
CITY: FORT LAUDE	FRDALE	DPO	SDAM. TSMO AND	AEETV O	WINEDCHID: CTATE		Total Project Cost Estima	te: 5,107,568









TSMO and Sa	fety				TSN	10 and Safety	/ MPO Adop	ted Progra	m Funding	g Goal 15%
							А	mount	F	unding
Phase	<2020	2020	2021	2022	2023	2024	F	unded	ľ	Needed
04 ₹ SR	R-810/Oakland Park B	Blvd @ SR-7/US	-4417 - FM#				Funding So	ource: STAT	E	
0	pe of Work: Safety Stu	dy					Q Yes	N/A	Yes	Yes
Total severity fact	or: 1143									
PLAN	0	0	0	0	0	0		0		250,000
Total	0	0	0	0	0	0		0		250,000
CITY: LAUDERDALE	E LAKES	PROC	GRAM: TSMO AND SAFET	Y OW	NERSHIP: STATE		Total Pro	oject Cost Es	stimate:	250,000
05 를 SR	R-820/Pines Blvd @ S	W 145th Ave &	NW 142 Ave - FM#				Funding So	ource: STAT	E	
0	pe of Work: Safety Stu						Q Yes	N/A	Yes	Yes
Total severity factor	or: 884									
PLAN	0	0	0	0	0	0		0		250,000
Total	0	0	0	0	0	0		0		250,000
CITY: PEMBROKE F	PINES	PROC	GRAM: TSMO AND SAFET	Y OWI	NERSHIP: STATE		Total Pro	oject Cost Es	stimate:	250,000
06 <u>₹</u> SR	R-814/Atlantic Blvd @	Lyons Road -	FM#				Funding So	ource: STAT	E	
o o	pe of Work: Safety Stu	-					Q Yes	■ N/A	Yes	Yes
Total severity factor										
PLAN	0	0	0	0	0	0		0		250,000
Total	0	0	0	0	0	0		0		250,000
CITY: COCONUT CF	REEK	PROC	GRAM: TSMO AND SAFET	Y OWI	NERSHIP: STATE		Total Pro	oject Cost Es	stimate:	250,000
<b>07</b> 곳 N\	W 31st Ave @ SR-810				Funding So	ource: STAT	E			
o di	pe of Work: Safety Stu						Q Yes	N/A		Yes
Total severity factor	or: 786									
PLAN	0	0	0	0	0	0		0		250,000
Total	0	0	0	0	0	0		0		250,000
CITY: LAUDERDALE	E LAKES/OAKLAND PAR	RK PROC	GRAM: TSMO AND SAFET	Y OWI	NERSHIP: STATE		Total Pr	oject Cost Es	stimate:	250,000

TSMO and S	Safety				TSM	IO and Safety	/ МРО	Adopted	Prograi	m Fundin	g Goal 15%
								Amo	unt		Funding
Phase	<2020	2020	2021	2022	2023	2024		Fund	ded		Needed
08 Pri	NW 19th St @ NW 3	31st Ave - FM#					Fund	ding Sourc	e: FEDEF	RAL	
0	Гуре of Work: Safety	Study					0	Yes 🖹	N/A	Ye:	Yes
Total severity fa	ctor: 814.5										
PLAN	0	0	0	0	0	0	:		0		200,000
Total	0	0	0	0	0	0			0		200,000
CITY: FORT LAUE	DERDALE	PROC	GRAM: TSMO AND S	AFETY OV	VNERSHIP: COUNTY		То	tal Project	Cost Es	timate:	200,000
Total severity face	0	0	0	0	0	0			0 0		200,000
Total	0	0	0	0	0	0	<u> </u>		0		200,000
CITY: CORAL SPR	RINGS	PROC	GRAM: TSMO AND S	SAFETY OV	VNERSHIP: COUNTY/LO	OCAL	То	tal Project	Cost Es	timate:	200,000
<b>10</b> 중 기	FDOT Signal System	- FM#					Fund	ding Source	e: STATE		
	Type of Work: Signal S	System Improveme	nts				O,	Yes 📳	Yes	Ye:	Yes
	set aside for on-system out \$4,767,905 for the		rovements during th	ne 2045 MPT plan	ning horizon. This is an	annual projec	t				
ENV,PE,CST	0	0	0	0	0	0			0	16	59,227,273
	0	0	0	0	0	0			0	16	59,227,273
Total											

**3. Partner Agency Unfunded Priorities** 

# Florida's Turnpike Enterprise Broward County Funded and Unfunded Project List

### HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Lin (Fron	nits 1 / To)	Project Description	2017 Deficiency Yr Needed	/ PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements:  ◆ MP 43 - NW 57th Ave  ◆ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	\$810	\$106,064	10-yr FP

#### TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Lin (From		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline /	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements:  ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	\$8,617	\$75,529	10-yr FP
Turnpike Mainline / W. SR 91		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL  ♦ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	\$6,908	\$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	\$2,305	\$52,771	10-yr FP

Unfunded Projects														
System / Facility	Category	County	FPN	Lin (Fron	nits n / To)	Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements:  ◆ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency)  ◆ MP 69 - Sample Rd / SR 834 (existing deficiency Includes new interchanges:  ◆ MP 61 - Oakland Park Blvd  ◆ MP 63 - Cypress Creek Rd	2020	2019	-	-	\$3,002	-		10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement:  MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	\$3,002	-	-	TT

# SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Lin (From		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements:  ◆ MP 1 - Sunrise Blvd / SR 838  ◆ MP 3 - Oakland Park Blvd  ◆ MP 5 - Commercial Blvd Includes new interchange:  ◆ NW 8th St	2020	-	2020	2023		\$6,801	\$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements:  ◆ MP 8 - Atlantic Blvd / SR 814  ◆ MP 14 - Coral Ridge Dr  ◆ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	\$2,917	\$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements:  ◆ MP 18 - US 441 / SR 7  ◆ MP 19 - Lyons Rd  ◆ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	\$8,850	\$439,754	10-yr FP

## PROPOSED/FUNDED BY OTHERS

Infunded Project

Untunded Projects														
System / Fasility	Catagoni	County	EDN		Limits	Broiget Description	2017 Deficiency /	DDE V*	DE V	CST Yr	PDE Total Funding	PE Total Funding	CST Total Funding	Source
System / Facility	Category	County	FPIN		(From / To)	Project Description	Yr Needed	PDE II	PE Yr	C31 11	(\$K)	(\$K)	(\$K)	(FP, TT, Other)
Turnpike Mainline /	Interchance	Dunwand	442000 1			New interchange:								Seminole Tribe
SR 91	Interchange	Broward	442898-1	-	-	♦ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Request
Sawgrass Expwy / SR 869	Interchange	Dunmand	N/A			Interchange improvement:								City of Sunrise
Sawgrass Expwy / SK 809	Interchange	Broward	N/A	-	_	♦MP 1B - Pat Salerno Dr	-	-	-	-	-	_	-	Request

# FY 19-20 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST APRIL 2019

2020 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	15,250,000
2	Super Post Panamax Cranes	Purchase of Cranes	Construction	41,400,000
3	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000
4	New Public Works Facility Building	Construction of New Building	Design	9,000,000
5	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	11,948,000
6	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
7	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	9,579,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	25,647,000
9	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	19,682,000
10	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500
11	Tracor Basin	Basin Filling	Design	4,400,000



FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area (Reported in 000s)

								TOTAL					
Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)			-								-		
Airfield													
Rehab North Airfield Pavements and EMAS Beds	72,000	18,000						90,000			42,019	27,875	20,106
ARFF Fire Engine #10 Replacement		850						850	850				
Twy A, B and C Edge Lighting Replacement		700						700			350	350	
Taxiway A Pavement Rehabilitation		500	8,500					9,000			4,500	4,500	
ARFF Station 10 Renovations		250						250	250				
Taxilane T Rehabilitation			2,500	5,500				8,000	1,000			6,000	1,000
Airfield Sum	72,000	20,300	11,000	5,500				108,800	2,100		46,869	38,725	21,106
General & Administrative													
Airport Access Roadway	26,000	10,000	15,000	15,000	12,000	22,000		100,000			50,000		50,000
Storm Water Upgrades	7,280	13,440	5,000	5,750	5,750	5,000		42,220	2,280	39,940			
Utilities Upgrades	33,600	10,500	10,500	10,500	10,500	10,500		86,100		86,100			
Professional Services for Master Plan	5,000	10,000	10,000	5,000	5,000			35,000		35,000			
Northeast Quadrant Traffic Improvements	1,500	2,700						4,200	4,200				
Construction Access Gate		1,100						1,100	1,100				
IS Hardware Renewal and Replacement		1,040	2,175	2,175	2,175	2,175	11,100	20,840	20,840				
Noise & Operations Monitoring System (NOMS) Replacement		800						800	800				
Facility Improvement Allowance		750	750	750	750	750		3,750	3,750				
Naval Air Station Museum	455	165						620	620				
General & Administrative Sum	73,835	50,495	43,425	39,175	36,175	40,425	11,100	294,630	33,590	161,040	50,000		50,000
Machinery, Equipment, Vehicles & Other													
RCC Fuel Facility Equipment Replacement		575						575	575				
Equipment Replacement - FLL		400	360	955	220	1,140	3,000	6,075	6,075				
Vehicle Replacement		365	775	735	668	345	2,000	4,888	4,888				
New Equipment		175						175	175				
Status Reporting Elevator/Escalator/Moving Walkway		150	150					300	300				
New Vehicles		70						70	70				
BHS Software Upgrade	3,122		3,500					6,622	6,622				
Facility & Equipment Study		500						500	500				
Machinery, Equipment, Vehicles & Other Sum	3,122	2,235	4,785	1,690	888	1,485	5,000	19,205	19,205				
Parking				ı	1	<del>                                     </del>							
Intermodal Center (Transit Center, 4,500 - Space Garage) Phase 1		10,000	90,000	89,800	<del>                                     </del>	1		189,800		189,800	<del>                                     </del>		<del> </del>
Parking Guidance System - Cypress Garage Parking		2.000	90,000	09,000	<del> </del>	1		2,000	2.000	109,000	<del> </del>		<del> </del>
Rental Car Center Access Control System (Matrix)		2,000			<del> </del>	1		2,000	2,000		<del> </del>		<del>l</del>
Weather Protection for Entering Parking Patrons		150			<del> </del>	1		150	150		<del> </del>		<del> </del>
Replace Parking Operator Vehicles		100			<del> </del>	1		100	100		<del> </del>		<del>l</del>
Rehabilitation of RCC, Hibiscus & Palm Garages	20,500	100	1,000	5,000	5,000	1		31,500	100	31,500	<del> </del>		<del> </del>
, and the second		12.450	91.000	94.800	5,000			223.750	2.450	221,300			
Parking Sum	20,500	12,450	91,000	94,800	5,000			223,/50	2,450	221,300			



FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area (Reported in 000s)

Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)				I.									
Security													
Shot Detection - Terminals and Garages		3,000	1,000	1,000				5,000	5,000				
Employee Screening Equipment		400						400	400				
Matrix Access Control Readers Replacement		400						400	400				
Portable CCTV Surveillance System		360						360	360				
Enhanced Portable Multi-Use Guardhouse		100						100	100				
Security Sum		4,260	1,000	1,000				6,260	6,260				
Terminals													
Terminal Modernization	500,000	117,500						617,500		617,500			
Five Gate Remote Terminal (Previously Gate Expansion)	5,000	95,000						100,000		100,000			
Terminal 1 CBRA Room Improvements	900	21,000						21,900			21,900		
Terminal 4 Checked Baggage Inspection System (CBIS)	45,385	5,300						50,685		45,385	5,300		
T4 Gate Replacement East (includes T4 Apron)	483,500	4,200						487,700		483,500	4,200		
Additional Rescue Vehicle		400						400	400				
Terminals Sum	1,034,785	243,400						1,278,185	400	1,246,385	31,400		
Fort Lauderdale - Hollywood International (FLL) Total	1,204,242	333,140	151,210	142,165	42,063	41,910	16,100	1,930,830	64,005	1,628,725	128,269	38,725	71,106
North Perry Airport (HWO)													
Airfield													
Runway 10R-28L (Phase 2) Rehabilitation			2,000	2,000				4,000	200			3,600	200
Dual Taxilane Access to Taxiway L for Safety		685						685	137				548
Airfield Lighting Improvements - Planning & Design		330	1,870					2,200	440				1,760
ATC Tower Replacement - Planning & Design		100	620	2,040	2,040			4,800	1,472			1,955	1,372
Airfield Sum		1,115	4,490	4,040	2,040			11,685	2,249			5,555	3,881
General & Administrative													
Professional Services for HWO Master Plan		200	200	150		50	100	700	700				
Airfield Signage		175						175	175				
CCTV - Equipment & Installation		100						100	100				
Multi-Use Path - Planning & Design		100	238	1,913				2,250	530				1,720
General & Administrative Sum		575	438	2,063		50	100	3,225	1,505				1,720
			4.000	C 102	2.040	50	100	14,910	3.754			5,555	5,601
North Borry Airport (HMO) Total													
North Perry Airport (HWO) Total		1,690	4,928	6,103	2,040	30	100	14,510	3,734			3,333	5,552
North Perry Airport (HWO) Total  Grand Total	1,204,242	1,690 334,830	156,138	148,268	44,103	41,960		1,945,741	67,759	1,628,725	128,269	44,280	76,707