ROADWAY ID:86100000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

TIME RUN: 08.32.40

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 227774 1 PROJECT DESCRIPTION: SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

DISTRICT: 04 **NON-SIS**

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL # 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	DV FNCTNEEDING / DECD	PONSIBLE AGENCY: MAN	IACED BY EDOT					
DDR	1,231,727	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	1,231,72
DIH	1,951,819	0	0	0	0	0	0	1,951,81
DS	209,992	0	0	0	0	0	ő	209,99
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	TC					
BNDS	6,749,149	0	0	0	0	0	0	6,749,14
CM	425,576	0	0	0	0	0	0	425,57
DDR	16,117,535	1,337,936	0	0	0	0	0	17,455,47
DIH	2,606,725	115	0	0	0	0	0	2,606,84
DS	5,130,021	0	0	0	0	0	0	5,130,02
EB	8,382,564	0	0	0	0	0	0	8,382,56
SA	3,354,936	0	0	0	0	0	0	3,354,93
SU	37,188,080	5,514	0	0	0	0	0	37,193,59
TRIP	4,646,167	0	0	0	0	0	0	4,646,16
PHASE: RAILROAD 8 DDR LF	& UTILITIES / RESPONS 6,116,542 3,530,486	SIBLE AGENCY: MANAGE 0 2,311,135	ED BY FDOT 0	0	0	0	0	6,116,54 5,841,62
PHASE: CONSTRUCT	TON / RESPONSTRIK AGE	NCY: MANAGED BY FDO	OT.					
DDR	284,777	0	0	0	0	0	0	284,77
DIH	16,305	0	0	0	0	Ô	n	16,30
DS	136	0	0	0	0	Ő	Ů.	13
EB	84,845	n n	ů .	n n	0	Ő	Ů	84,84
LF	70,102	0	0	Ů.	0	Ő	Ő	70,10
SA	212,898	4,107	0	Ů.	0	Ő	Ő	217,00
SU	5,869,505	4,107	ů .	0	n n	ő	Ů	5,869,50
TRIP	24,654,466	0	0	0	0	0	0	24,654,46
PHASE: ENVIRONMEN	• •	SENCY: MANAGED BY FI						,
DDR	823,062	SENCI: MANAGED BI FI	0	0	0	0	0	823,06
DS	1,956,301	69,939	0	0	0	0	0	2,026,24
OTAL 227774 1	131,613,716	3,728,746	ŏ	0	0	Ŏ	0	135,342,46
			0	0	0	0	0	135,342,46
OTAL PROJECT:	131,613,716	3,728,746	0	0	0	0	0	

ITEM NUMBER: 227775 1 PROJECT DESCRIPTION: SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD

COUNTY: BROWARD

EX DESC: PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS

**NON-SIS*

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC: PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS

FUND CODE	LESS THAN 2019	2019 2020	2021	2022	2023	GREA' THAN 2023	ΓER	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
DDR	104,143	0	0	0	0	0	0	104,143
DIH	988,205	0	0	0	0	0	0	988,205
DS	616,737	0	0	0	0	0	0	616,737
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BNDS	8,602,643	0	0	0	0	0	0	8,602,643
DDR	22,699,043	0	0	0	0	0	0	22,699,043
DIH	1,465,938	5,984	0	0	0	0	0	1,471,922
DS	14,221,972	392,105	0	0	0	0	0	14,614,077

PROJECT LENGTH: 2.083MI

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			HIGHWAYS					
			=======	======				
EB	25,000	0	0	0	0	0	0	25,000
SA	950,380	0	0	0	0	0	0	950,380
SU	36,852,535	0	0	0	0	0	0	36,852,535
TRIP	3,998,274	0	0	0	0	0	0	3,998,274
TRWR	907,915	0	0	0	0	0	0	907,915
PHASE: RAILROAD & U	TILITIES / RESPONSIBI	E AGENCY: MANAGED BY FD	ЭT					
DDR	2,793,469	0	0	0	0	0	0	2,793,469
DS	5,577,092	0	0	0	0	0	0	5,577,092
LF	4,591,132	707,226	0	0	0	0	0	5,298,358
PHASE: ENVIRONMENTA	I. / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	158,857	0	0	0	0	0	0	158,857
DS	276,881	0	ñ	Ď	ň	Ů	0	276,881
20	270,001	ŭ	o o	ŭ	o o	9	· ·	270,001
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSA	259,152	463	0	0	0	0	0	259,615
DS	177,990	0	0	0	0	0	0	177,990
LF	90,995	0	0	0	0	0	0	90,995
SA	193,893	556,062	0	0	0	0	0	749,955
SU	3,664,321	. 0	0	0	0	0	0	3,664,321
TRIP	25,736,325	0	0	0	0	0	0	25,736,325
TOTAL 227775 1	134,952,892	1,661,840	Ö	Ö	Ö	Ö	Ö	136,614,732
TOTAL PROJECT:	134,952,892	1,661,840	0	0	0	0	0	136,614,732

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT DISTRICT:04 COUNTY: BROWARD

EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F
OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

ROADWAY ID:86000040			PROJECT	LENGTH: .032MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019 20	20 2	021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSA	115,001	1,052	0	0	0	0	0	116,053
DIH	270	_,	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	0	27,755
SA	237,306	1,252,050	0	0	0	0	0	1,489,356
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
EB	19,315	0	0	0	0	0	0	19,315
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
BRTZ	1,838,363	52,643	0	0	0	0	0	1,891,006
DDR	10,604	0	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	0	107,191
SA	625,195	0	0	0	0	0	0	625,195
SU	109,568	0	0	0	0	0	0	109,568
TOTAL 230718 2	3,383,633	1,305,745	0	0	0	0	0	4,689,378
TOTAL PROJECT:	3,383,633	1,305,745	0	0	0	0	0	4,689,378

EX DESC:DESIGN BUILD; S/W RANKED #37; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865788

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 230719 2 PROJECT DESCRIPTION: ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT: 04 TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86000044 PROJECT LENGTH: .032MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,448 211,448 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 75,927 0 Ω 0 Ω 0 75,927 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT EB 10,600 Ω Ω 0 0 0 0 10,600 SA 41,405 0 0 0 0 0 0 41,405 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 17,537 17,537 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,875,073 BRTZ 1,814,798 0 0 DDR 9,280 0 0 0 0 0 0 9,280 107,191 107,191 DS Ω 0 0 0 0 0 SA 561,433 561,433 0 0 0 0 0 0 SII 0 53,281 Λ Λ 0 0 0 53,281 TOTAL 230719 2 2,902,900 60,275 0 0 0 0 0 2,963,175 TOTAL PROJECT: 2,902,900 60,275 0 0 0 0 0 2,963,175

ITEM NUMBER: 230720 2 PROJECT DESCRIPTION: NURMI DRIVE BR#865736 OVER LAS OLAS CANAL

DISTRICT: 04 COUNTY: BROWARD

EX DESC: DESIGN BUILD; S/W RANKED #10; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865787

**NON-SIS*

COUNTY: BROWARD

TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID:86000207 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019 20	019 2020	2021	2022	2023	GREATI THAN 2023	A.	LL EARS
PHASE: P D & E / R	ESPONSIBLE AGENCY: MANA	AGED BY FDOT						
BRTZ	211,643	0	0	0	0	0	0	211,643
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	IBLE AGENCY: MANAGED BY	FDOT					
BRTZ	72,239	0	0	0	0	0	0	72,239
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
EB	15,440	0	0	0	0	0	0	15,440
SA	34,490	0	0	0	0	0	0	15,440 34,490
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
EB	9,868	0	0	0	0	0	0	9,868
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
BRTZ	2,058,157	45,799	0	0	0	0	0	2,103,956
DDR	14,947	0	0	0	0	0	0	14,947
DS	107,191	0	0	0	0	0	0	107,191
SA	626,803	0	0	Ō	0	0	0	626,803
SU	83,471	0	0	0	0	0	Ō	83,471
TOTAL 230720 2	3,234,249	45,799	0	0	0	0	0	3,280,048
TOTAL PROJECT:	3,234,249	45,799	Õ	Ö	Õ	Ö	Ö	3,280,048

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 230724 1 PROJECT DESCRIPTION: ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:PD &E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CS T PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02

ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDRF	79,150	0	0	0	0	0	0	79,150
EB	21,551	0	0	0	0	0	0	21,55
LFF	79,150	0	0	0	0	0	0	79,150
SA	17,350	0	0	0	0	0	0	17,350
SU	904,370	0	0	0	0	0	0	904,370
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACCM	0	496,765	0	0	0	0	0	496,76
DS	101	0	0	0	0	0	0	10:
EB	1,893,900	0	0	0	0	0	0	1,893,90
SA	4,255,781	30,985	0	0	0	0	0	4,286,76
SU	15,401,613	66,162	0	0	0	0	0	15,467,77
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
SA	353	0	0	0	0	0	0	35
				0	0	0	0	1,286
SU	1,286	0	0	U	0	U	U	1,280
	1,286	0 ENCY: MANAGED BY FDO	· ·	Ü	· ·	0	Ü	1,280
SU	1,286 TION / RESPONSIBLE AGE	0 ENCY: MANAGED BY FD0 0	· ·	0	0	0	0	
SU PHASE: CONSTRUCT CM	1,286 CION / RESPONSIBLE AGE 465,382	0 ENCY: MANAGED BY FDO 0 0	· ·	0	0	0	0	465,38
SU PHASE: CONSTRUCT CM DDR	1,286 CION / RESPONSIBLE AGE 465,382 219,952	0 ENCY: MANAGED BY FDO 0 0	· ·	0 0 0	0 0 0	0 0 0	0 0 0	465,38 219,95
SU PHASE: CONSTRUCT CM DDR DDR DS	1,286 TION / RESPONSIBLE AGE 465,382 219,952 4,610	0 ENCY: MANAGED BY FD0 0 0 0	· ·	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	465,38 219,95 4,61
SU PHASE: CONSTRUCT CM DDR DS EB	1,286 FION / RESPONSIBLE AGE 465,382 219,952 4,610 20,916	ENCY: MANAGED BY FDO 0 0 0 0 0	· ·	0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	465,38 219,95 4,61 20,91
SU PHASE: CONSTRUCT CM DDR DS	1,286 TION / RESPONSIBLE AGE 465,382 219,952 4,610	0 ENCY: MANAGED BY FD0 0 0 0 0 0 63,780	· ·	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	465,38: 219,95: 4,610 20,910 526,88
SU PHASE: CONSTRUCT CM DDR DS EB SA SU	1,286 FION / RESPONSIBLE AGE 465,382 219,952 4,610 20,916 526,887 4,302,583	0 0 0 0 0 63,780	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	465,38: 219,95: 4,610 20,910 526,88
SU PHASE: CONSTRUCT CM DDR DS EB SA SU PHASE: ENVIRONME	1,286 TION / RESPONSIBLE AGE 465,382 219,952 4,610 20,916 526,887 4,302,583	0 0 0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	465,38 219,95 4,61 20,91 526,88 4,366,36
SU PHASE: CONSTRUCT CM DDR DS EB SA SU PHASE: ENVIRONME EB	1,286 TION / RESPONSIBLE AGE 465,382 219,952 4,610 20,916 526,887 4,302,583 ENTAL / RESPONSIBLE AG 109,544	0 0 0 0 0 63,780	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	465,38 219,95 4,61 20,91 526,88 4,366,36
SU PHASE: CONSTRUCT CM DDR DS EB SA SU PHASE: ENVIRONME	1,286 TION / RESPONSIBLE AGE 465,382 219,952 4,610 20,916 526,887 4,302,583	0 0 0 0 0 63,780	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,266 465,38: 219,95: 4,61(20,916 526,88' 4,366,36: 109,54: 5,000

ITEM NUMBER DISTRICT:04 EX DESC:PRE	1	231654-2-92								*SIS* FION SYSTEM
ROADWAY ID:	:				PROJECT LENGT	rh: .000		LANES E	EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	202	THA		ALL YEARS
PHASE: (CONSTRUCTION DIH	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD0 2,000	TC	0	0	0	0	0	2,000
PHASE: (TOTAL 43094 TOTAL PROJE	ACNP 17 1	RESPONSIBLE AGENCY 2,138,708 2,138,708 2,138,708	2,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,138,708 2,140,708 2,140,708

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TOTAL 407704 2

TOTAL PROJECT:

250,318

250,318

5,000

5,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROGRAM TIME RUN: 08.32.40
RD REPORT MBRMPOTP

DATE RUN: 07/02/2018

HIGHWAYS

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:TRANSIT NEPA/PD&E STUDY; PREVIOUSLY 425063-2. G/W 427937-2 2015 MPO PRIORITY #6 CONSTRUCT BUFFERED BIKE LANES, SHAR ED USE PATHS, SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. LIGHTING RETROFIT; B/C RATIO = 40; SHSP = #2 & #3 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,003 0 0 0 0 0 6,003 DDR 96,831 101,644 DTH 4,813 0 0 0 0 0 SU 1,776,731 0 0 1,776,731 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 598,427 598,427 0 0 0 0 DDR DTH 454,477 2,353 Ω Ω 0 Ω Ω 456,830 DS 147,683 0 0 0 0 0 0 147,683 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSU 5,917,985 0 0 Λ 0 5,917,985 Λ DDR 5,434,605 26,800 0 0 0 0 0 5,461,405 DIH 18,629 2,479 0 0 21,108 Ω 0 Ω DS 213,526 0 0 0 0 0 0 213,526 HSP 102,140 0 0 0 0 0 0 102,140 SA 5,176 25,648 20,472 Ω 0 0 0 0 1,371,872 SU 1,371,872 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,250 Ω 0 0 0 0 0 20,250 TOTAL 427937 1 16,179,631 41,621 0 0 0 0 0 16,221,252 TOTAL PROJECT: 16,179,631 0 0 16,221,252 41,621 0 0 0 ITEM NUMBER:407704 2 PROJECT DESCRIPTION:SR-5/US-1 AT SR-818/GRIFFIN ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING EX DESC:US-1/GRIFFIN ROAD INTERSECTION STUDY RELATING TO FORT LAUDERDALE INTERNATIONAL AIRPORT RAMP "G" LFA W/ FORT LAUDERD ALE INTERNATIONAL AIRPORT ROADWAY ID:86010001 PROJECT LENGTH: .570MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 DDR 136,330 Ω 136,330 5,000 5,000 DIH 0 0 0 0 0 113.988 0 LF 0 0 0 0 113,988 0

0

0

0

0

0

0

0

0

255,318

255,318

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:433108 3 PROJECT DESCRIPTION:I-595 VIADUCT WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION

EX DESC:2014 MPO #19			COUNTY-BR	CWARD			TYPE OF WORK-WEIL	AND MILIGA	AIION/RESIORATION
ROADWAY ID:86070000			PRO	DJECT LENGTH: 19	807MI		LANES EXIST	/IMPROVED/	ADDED: 9/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAR DEM DIH TOTAL 433108 3	RY ENGINEERING / RES. 33,312 7,518 40,830	PONSIBLE AGENCY: MANA 0 2,426 2,42 6	AGED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	33,312 9,944 43,25 6
ITEM NUMBER:433108 6 DISTRICT:04 EX DESC:CDC ON SEGMEN		PROJECT DESCRIPTION: COUNTY; 2014 MPO #19	COUNTY: BR		T TO BROWARD/PA	ALM BEACH COUNTY L	INE TYPE OF WORK:ADD	SPECIAL U	*SIS* SE LANE
ROADWAY ID:86070000			PRO	OJECT LENGTH: 2	444MI		LANES EXIST	/IMPROVED/	ADDED: 4/ 4/ 1
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAR DI DS PKYI	RY ENGINEERING / RES. 510,226 14,030 6,743	PONSIBLE AGENCY: MANA 0 0 0 0	AGED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	510,226 14,030 6,743
PHASE: CONTRACT I	INCENTIVES / RESPONS	IBLE AGENCY: MANAGED 1,000,000	BY FDOT 1,500,000		0	0	0	0	2,500,000
PHASE: ENVIRONMEN DI DS	TAL / RESPONSIBLE A 63,524 57,281	GENCY: MANAGED BY FDC 36,476 0	O 0		0 0	0	0	0	100,000 57,281
PHASE: DESIGN BUI ACNP DI DS PKYI TOTAL 433108 6 TOTAL PROJECT:	ELD / RESPONSIBLE AG 27,569,889 20,751,101 1,702 90 48,974,586 49,015,416	ENCY: MANAGED BY FDO: 508,406 156,396 0 1,701,278 1,703,704	1,500,000 1,500,000		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	28,078,295 20,907,497 1,702 90 52,175,864 52,219,120
ITEM NUMBER:415394 1 DISTRICT:04 EX DESC:PROJ LIMITS F INSIDE SHOULI CONST. PD 06	FROM MP 30.054 JUST DERS LUMP SUM, G/W 4	PROJECT DESCRIPTION: W. OF THE MIAMI CANA 15397-2 PH 58=FHP, A	COUNTY:BR L TO MP 18.870 .5	OWARD MI E. OF TOLL PI	AZA RESURFACINO		TYPE OF WORK:RESU	IRFACING	*SIS*
ROADWAY ID:86075000	· F		PRO	DJECT LENGTH: 11	184MI		LANES EXIST	'IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAF DS DSB2	RY ENGINEERING / RES 100 547,588	PONSIBLE AGENCY: MANA 0 0	AGED BY FDOT		0 0	0 0	0 0	0	
PHASE: CONSTRUCTI DSB2	ON / RESPONSIBLE AG 10,833,874	ENCY: MANAGED BY FDOT 61,547	σ 0		0	0	0	0	10,895,421

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS

SIWR

1,908,866 257,912

308,652

42,088

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> 2,217,518 300,000

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HIGHWAYS
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HSP TOTAL 415394 1 TOTAL PROJECT:	2,845,328 14,226,890 14,226,890	61,547 61,547	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,845,328 14,288,437 14,288,437
ITEM NUMBER:420809 1 DISTRICT:04 EX DESC:FUNDS FROM ES TION PROJECTS			COUNTY:BRO 3=LEGAL GENERAL ENG	DWARD GINEERING CONSULT TO	O OVER SEE I-595 REC	CONSRUC	F WORK:PRELIM ENG FO	*SIS* R FUTURE CAPACITY
-PART. ROADWAY ID:86095000			PRO	JECT LENGTH: 10.407M	MI	LA	ANES EXIST/IMPROVED/	ADDED: 7/ 6/ 3
	LESS						GREATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023	THAN 2023	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSTRUE AGENCY: MANA	AGED BY FDOT					
DDR DIH	5,469,119 2,032,761	0 4,122	0	0	0	0	0	5,469,119 2,036,883
DS EBNH	851,663 2,970,292	0	0	0	0	0	0	851,663 2,970,292
GMR	14,805,379	0	0	0	0	0	0	14,805,379
NHAC	17,870,605	0	0	0	0	0	0	17,870,605
SA	99,815	0	0	0	0	0	0	99,815
PHASE: CONSTRUCTI DIH	ON / RESPONSIBLE AGE 907,156	NCY: MANAGED BY FDOT 381	0	0	0	0	0	907,537
	TAL / RESPONSIBLE AG							
DS TOTAL 420809 1	130,900 45,137,690	0 4,503	0 0	0 0	0 0	0 0	0 0	130,900 45,142,193
	IVATE PARTNERSHIP/REC KTENSION OF SR-84 THF AINTAIN & OPERATE/PHS	ROUGH TURNPIKE & SR-	7 INTERCHANGE, RECO	EXPRESS LANES, ADDIN	IKE INTERCHANGE DESI	RAMP IM GN BUI	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023	THAN 2023	ALL YEARS
	RY ENGINEERING / RESP							
DDR DI	50,707 6,675	0	0	0	0	0	0	50,707 6,675
GMR PKYI	2,870,391 29,771	125,000	125,000	125,000	125,000	125,000 0	2,625,000 0	6,120,391 29,771
	UTILITIES / RESPONS							
DS GMR	3,972,539 14,527,461	0	0	0	0	0	0	3,972,539 14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
	NCENTIVES / RESPONSI			0	0	0	0	100 000
DS NHPP	180,000 44,104,023	0	0	0	0	0	0	180,000 44,104,023
PKYI	5,895,977	Ō	0	0	0	Ō	0	5,895,977
	G / RESPONSIBLE AGENC							
D DDR	5,026,812 0	1,059,477	1,101,856 0	1,145,930	1,191,767 3,584,558	1,239,438 7,662,797	41,208,801 395,505,252	51,974,081 406,752,607
DI	52,734,069	9,322,291	8,955,799	8,186,823	6,918,654	5,356,592	30,797,644	122,271,872
PKM1	851,081	191,176	198,823	206,775	215,047	223,648	7,435,853	9,322,403
TOBF	10,416,274	2,060,521	2,163,613	2,228,593	Ü	Ü	0	16,869,001

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MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

PHASE: DESIGN BUIL	LD / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNH	0	4,298,000	0	0	0	0	0	4,298,000
ACNP	0	99,998	0	0	0	0	0	99,998
CM	385,825	94,175	0	0	0	0	0	480,000
DC	300	0	0	0	0	0	0	300
DDR	4,140,977	5,145	0	0	0	0	13,037,534	17,183,656
DI	1,702,456	0	0	0	0	0	0	1,702,456
DIH	602,812	3,632	0	0	0	0	0	606,444
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	559,651,551	559,651,551
GMR	192,203,959	69,337,685	71,399,922	73,523,531	75,710,339	77,962,227	1,423,025,683	1,983,163,346
NHPP	616,239,040	0	0	0	0	0	0	616,239,040
PKYI	147,334,137	0	0	0	0	0	0	147,334,137
SA	1,286,950	99,996	0	0	0	0	0	1,386,946
TOTAL 420809 3	1,127,465,152	87,047,836	83,945,013	85,416,652	87,745,365	92,569,702	2,473,287,318	4,037,477,038
TOTAL PROJECT:	1,172,602,842	87,052,339	83,945,013	85,416,652	87,745,365	92,569,702	2,473,287,318	4,082,619,231

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

EX DESC:SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3

53,051,840

ROADWAY ID:86075000

TOTAL 421707 3

ROLDWIII ID-00075000			110010	or Editorn. 1.0001	_		INDO BRIDI, INIKOVED,	10000 1/ 1/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	142,000	0	0	0	0	0	0	142,000
DIH	96,483	0	0	0	0	0	0	96,483
DS	101	0	0	0	0	0	0	101
PKYI	23,621	0	0	0	0	0	0	23,621
PHASE: DESIGN BUIL	LD / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACNP	272,133	68,660	0	0	0	0	0	340,793
DDR	865,021	148,549	0	0	0	0	0	1,013,570
DI	88,015	21,091	0	0	0	0	0	109,106
DIH	177,933	90	0	0	0	0	0	178,023
DS	26,780	0	0	0	0	0	0	26,780
NHPP	914,304	0	0	0	0	0	0	914,304
PKYI	5,912	0	0	0	0	0	0	5,912
STED	50,439,537	0	0	0	0	0	0	50,439,537
	11/11/11				I .			

PROJECT LENGTH: 1.080MT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

53,290,230

ITEM NUMBER:421707 4 PROJECT DESCRIPTION: SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

EX DESC:SEGMENT C PHASE 5A-01 = ITS BONUS LFA WITH BROWARD COUNTY CHECK #01406663 FOR 3,817,836.50 RECEIVED ON 7/19/13 INCL

238,390

UDES WORK FROM THE DEL PROJ 414561-3

PROJECT LENGTH: 3.565MI ROADWAY ID:86075000

ROADWAY II	D:86075000				PROJECT LENGTH	3.565MI		LANES EXIST/IN	IPROVED/AD	DDED: 8/ 8/ 2
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE	PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENC	: MANAGED BY FDOT	i					
	DI	2,026	5	0	0	0	0	0	0	2,026
	DIH	76,659	9	0	0	0	0	0	0	76,659
	DS	17,644	1	0	0	0	0	0	0	17,644
	PKYI	141,676		0	0	0	0	0	0	141,676
	STED	254,000)	0	0	0	0	0	0	254,000
PHASE	: ENVIRONME	NTAL / RESPONSIBLE	AGENCY: MANAGED	BY FDOT						
	DDR	179,98	1	0	0	0	0	0	0	179,981

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PHASE: DESIGN BUILD /	RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	٥	٥	0	0	110 761
ACNP	118,761	0	0	0	0	0	0	118,761
ACSA	238,129	U	U	0	U	0	U	238,129
CIGP	3,766,070	U	U	U	U	U	U	3,766,070
DDR	3,464,527	49,999	0	0	0	0	0	3,514,526
DI	1,366,724	0	0	0	0	0	0	1,366,724
DIH	271,178	1,953	0	0	0	0	0	273,131
DS	1,255,919	0	0	0	0	0	0	1,255,919
HPP	20,031	0	0	0	0	0	0	20,031
LF	3,884,455	0	0	0	0	0	0	3,884,455
NHPP	2,517,276	0	0	0	0	0	0	2,517,276
PKYI	10,073	0	0	0	0	0	0	10,073
STED	81,351,668	0	0	0	0	0	0	81,351,668
TOTAL 421707 4	98,936,797	51,952	0	0	0	0	0	98,988,749
ITEM NUMBER:421707 7 DISTRICT:04	PROJE	CT DESCRIPTION:SR-93/I	-75 ML SYSTEM FROM : COUNTY:BROWARD	MD/BROW COUNTYLINE	ro I-595	TYPE OF WORK:I	TS COMMUNICATIO	*SIS* N SYSTEM
EX DESC:ITS SYSTEM INTEG	RATOR FOR THE I-75 MAI	NAGED LANES GOES WITH	421707-9					
ROADWAY ID:86075000			PROJECT LEN	GTH: 11.994MI		LANES EXI	ST/IMPROVED/ADI	DED: 8/ 8/ 0

FU CO		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRE	LIMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MAN	AGED BY FDOT					
DI	Н 17,60	5 0	0	0	0	0	0	17,605
DS	111,23	9 0	0	0	0	0	0	111,239
PK	YI 3,57	4 0	0	0	0	0	0	3,574
ST	ED 26,00	0 0	0	0	0	0	0	26,000
PHASE: CON	TRACT INCENTIVES / RESPON	NSIBLE AGENCY: MANAGED	BY FDOT					
DD	R 610,00	0 0	0	0	0	0	0	610,000
PHASE: DES	IGN BUILD / RESPONSIBLE A	AGENCY: MANAGED BY FDO	Т					
DD	R 4,959,19	0 0	0	0	0	0	0	4,959,190
DI	н 4,09	6 1,120	0	0	0	0	0	5,216
DS			0	0	0	0	0	836,029
PK	YI 1,02	3 0	0	0	0	0	0	1,023
ST	ED 13,00	0 0	0	0	0	0	0	13,000
TOTAL 421707 7			0	0	0	0	0	6,582,876
TOTAL PROJECT:			0	0	0	0	0	158,861,855

ITEM NUMBER:421854 2 PROJECT DESCRIPTION: SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RIGHT OF WAY - FUTURE CAPACITY EX DESC:ONLY FOR INTERSECTION WORK ALONG CORRIDOR

ROADWAY ID:86095000 DDOTECT I ENCTU: 0 015MT

ROADWAY ID:86095000	WAY ID:86095000				PROJECT LENGTH: 9.815MI			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
——————————————————————————————————————		NOV. NAVAGED DV EDOS								
		NCY: MANAGED BY FDOT								
BNIR	445,391	0	0	0	0	0	0	445,391		
DDR	168,462	0	0	0	0	0	0	168,462		
DIH	756,010	4,250	0	0	0	0	0	760,260		
DIS	457,018	, 0	0	0	0	0	0	457,018		
DS	74,235	0	0	0	0	0	0	74,235		
EB	175	0	0	0	0	0	0	175		
GMR	1,002,315	0	0	0	0	0	0	1,002,315		
NHAC	5,239,440	0	0	0	0	0	0	5,239,440		

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NHPP	145,000	0	0	0	0	0	0	145,000
TOTAL 421854 2	8,288,046	4,250	0	0	0	0	0	8,292,296
TOTAL PROJECT:	8,288,046	4,250	0	0	0	0	0	8,292,296

ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:G/W 422796-2 THIS SECTION IS LOCATED WITHIN DIST 6(FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO/LINE) DESIGN BUILD,I

UTCUWAVC

-95 MANAGED LANES W/ +4 LANE TOLLING NB/SB FUNDS/ ARRA PROJECT **SEE WP45 FOR ADDITIONAL SEGMENT COMMENTS**

ROADWAY ID:86070000			PROJEC	PROJECT LENGTH: 7.700MI				LANES EXIST/IMPROVED/ADDED:10/10/ 2		
FUND CODE	LESS THAN 2019	2019 2	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT							
DIH	63,355	0	0	0	0	0	0	63,355		
DS	10,007	0	0	0	0	0	0	10,007		
DSBD	272,883	0	0	0	0	0	0	272,883		
PKYI	161,947	0	0	0	0	0	0	161,947		
DHASE: DATIDOAD &	ITTI.TTTES / DESDONST	BLE AGENCY: MANAGED B	V FDOT							
EB	65,564	O OSDANAN ISMBDA BELLE.	0	0	0	0	0	65,564		
22	03,301	Ğ	· ·	· ·	ũ	· ·	· ·	03,301		
PHASE: DESIGN BUI	LD / RESPONSIBLE AGEN	CY: MANAGED BY FDOT								
DDR	1,133,258	0	0	0	0	0	0	1,133,258		
DI	6,725,245	0	0	0	0	0	0	6,725,245		
DS	1,082,751	0	0	0	0	0	0	1,082,751		
DSBD	128,994	0	0	0	0	0	0	128,994		
EB	683,248	0	0	0	0	0	0	683,248		
FSF1	86,975,759	0	0	0	0	0	0	86,975,759		
LF	589,187	0	0	0	0	0	0	589,187		
NH	7,267,500	0	0	0	0	0	0	7,267,500		
NHAC	999,811	0	0	0	0	0	0	999,811		
NHPP	3,946,400	0	0	0	0	0	0	3,946,400		
PKYI	1,108,922	0	0	0	0	0	0	1,108,922		
SA	2,812,738	116,408	0	0	0	0	0	2,929,146		
TOTAL 422796 1	114,027,569	116,408	0	0	0	0	0	114,143,977		
TOTAL PROJECT:	114,027,569	116,408	0	0	0	0	0	114,143,977		

ITEM NUMBER: 422866 1 PROJECT DESCRIPTION: SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
DISTRICT: 04 TYPE OF WORK: BRIDGE REPLACEMENT

EX DESC:BRIDGE REPLACEMENT/ OVER MIDDLE RIVER DESIGN BY IN HOUSE DESIGN & STRUCTURES; PH32SEQ02=CONTAMINATION ASSESSMENT LF A PH56-02 \$79,586 CHK REC'D 6/22/11 CITY OF FT. LAUDERDALE 4X PHASES: CK #535884 FOR 46,053 REC'D ON 06/24/11 PHASE 52 & PHASE 56 TO BE LET TOGETHER

ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

GREATER LESS FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRAC 1,102,952 0 0 0 0 0 0 1,102,952 101,229 DDR 0 0 0 0 0 0 101,229 DS 92,457 0 0 0 0 0 0 92,457 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 404,333 0 0 0 0 0 404,333 Ω DIH 84,328 0 0 0 0 0 0 84,328 DS 131,149 0 0 0 0 0 0 131,149 30,997 Ω 30,997 T.F Ω Ω 0 Ω Ω SU 1,279,554 0 0 0 0 1,279,554 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 440,821 DDR Ω 0 0 0 0 0 440,821 LF 786,797 0 786,797

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MEG ROLLEGE REPORT REPO

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PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED DV EDOE						
	M / KESPONSIBLE AGENCI.				_		_	
ACBR	0	3,782	0	0	0	0	0	3,782
BRT	350,334	0	0	0	0	0	0	350,334
CM	294,185	0	0	0	0	0	0	294,185
DDR	1,144,766	0	0	0	0	0	0	1,144,766
DIH	1,467	0	0	0	0	0	0	1,467
DS	656,853	0	0	0	0	0	0	656,853
LF	12,700	0	0	0	0	0	0	12,700
NHBR	155,439	0	0	0	0	0	0	155,439
SA	477,342	0	0	0	0	0	0	477,342
SABR	8,821,142	128,450	0	0	0	0	0	8,949,592
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	25,188	0	0	0	0	0	0	25,188
DS	4,888	0	0	0	0	0	0	4,888
TOTAL 422866 1	16,398,921	132,232	0	0	0	0	0	16,531,153
TOTAL PROJECT:	16,398,921	132,232	0	0	0	0	0	16,531,153

ITEM NUMBER: 423469 1 PROJECT DESCRIPTION: SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL
DISTRICT: 04 TYPE OF WORK: BRIDGE REPLACEMENT

NON-SIS

EX DESC:S/W RANK 49/ DESIGN BUILD; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865784

ROADWAY ID	PADWAY ID:86000000 LESS FUND THAN CODE 2019 2019 2020 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 60,047 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FD BRTZ 133,793 0				JECT LENGTH: .067	MI	LA	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
		THAN	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE:			MANAGED BY FDOT 0	0	0	0	0	0	60,047	
PHASE:			PONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	133,793	
PHASE:	RIGHT OF WA EB SA	AY / RESPONSIBLE AGE 52,540 138,750	ENCY: MANAGED BY FDOT 0 0	0 0	0	0 0	0	0	52,540 138,750	
PHASE:	ENVIRONMENT DS	TAL / RESPONSIBLE AC 3,731	GENCY: MANAGED BY FDO 0	Т 0	0	0	0	0	3,731	
PHASE: TOTAL 4234		LD / RESPONSIBLE AGE 46,997 2,195,875 12,874 66,107 5,906 2,716,620 2,716,620	ENCY: MANAGED BY FDOT 0 0 0 765 0 765 765	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	46,997 2,195,875 12,874 66,872 5,906 2,717,385 2,717,385	

ITEM NUMBER: 424671 1 PROJECT DESCRIPTION: SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: RESURFACING

EX DESC:5202 LF=CITY OF OAKLAND PK-LIGHTING COMPONENT (\$534,265.85) LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/
1/12 CK #148475 FOR 35,122 REC'D ON 1/23/13 FR CI OF WILTON MNRS CK#94793 FOR 626,342.35 REC'D ON 1/16/13 FR CI OF

OAKLAND PK **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:86170000 PROJECT LENGTH: 3.640MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		ONSIBLE AGENCY: MANAGE	D BY FDOT					
DIH	114,953	0	0	0	0	0	0	114,953
EB	936,653	0	0	0	0	0	0	936,653
SA	12,591	0	0	0	0	0	0	12,591

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MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS ========== PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 80 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,000 0 0 0 0 0 0 5,000 50,089 0 0 0 0 50,089

OFFICE OF WORK PROGRAM

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,050,542 0 0 0 0 4,050,542 DDR DIH 48,092 0 0 0 0 0 0 48,092 DS 38,673 Ω 0 0 0 0 0 38,673 660,078 7,437 667,515 LF 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 300 DDR 300 0 11,546 0 0 11,546 EB 5,936,034 TOTAL 424671 1 5,928,597 7,437 n n 0 0 0 TOTAL PROJECT: 5,928,597 7,437 0 0 0 0 0 5,936,034

ITEM NUMBER:427011 2 PROJECT DESCRIPTION: SR-811/DIXIE HWY FROM S. OF MCNAB ROAD TO S. OF ATLANTIC BLVD DISTRICT:04 COUNTY: BROWARD

EX DESC:NB DIXIE FROM MCNAB RD (5.545) TO SW 2D ST (6.776), SB DIXIE FROM SW 2D ST (0.000) TO S OF MCNAB RD (1.340), NB & S B DIXIE FROM SW 2D ST (6.776) TO S OF ATLANTIC BLVD (6.920) LANE ELIMINATION; CONSTRUCTION AND CEI CONVERTED TO ROA DWAY TRANSFER-PH 58; AGMT. W/CITY OF POMPANO BEACH; ROADWAY WILL BE OFF-SYSTEM**SEE WP45 FOR ADDITIONAL PROJECT COM

ROADWAY ID:86170000 PROJECT LENGTH: 2.811MI

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: RESURFACING

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

NON-SIS

LESS GREATER FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 19,999 0 0 19,999 0 0 0 DTH 229,861 6,555 0 0 0 0 236,416 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,827,630 0 0 0 0 0 0 1,827,630 DIH 933 0 0 0 933 Ω Ω Ω DS 54,898 0 0 0 0 0 0 54,898 TOTAL 427011 2 2,133,321 6,555 0 0 0 0 2,139,876 0 TOTAL PROJECT: 2,133,321 6,555 2,139,876 0 O O 0

PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD ITEM NUMBER:427769 1

DISTRICT:04 COUNTY: BROWARD

EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS &

PED LIGHTING

ROADWAY ID:86000092 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: 1.522MI

FUND CODE	LESS THAN 2019	2019 2020	2021	2022	2023	GREATE THAN 2023	A	LL EARS
PHASE: PRELIMI	NARY ENGINEERING / RESPON	ISIBLE AGENCY: MANAGED BY	/ FDOT					
SA	2,672	0	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	0	8,705
PHASE: CONSTRU	CTION / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
SE	22,406	0	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434
PHASE: CONSTRUC	CTION / RESPONSIBLE AGENC	Y: MANAGED BY WEST PARK	CITY OF					
LF	20,000	0	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	0	419

PAGE 13 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

HIGHWAYS

			=======	======				
TALT TOTAL 427769 1 TOTAL PROJECT:	562,018	0	0	0	0	0	0	562,018
	620,598	1,056	0	0	0	0	0	621,654
	620,598	1,056	0	0	0	0	0	621,654

ITEM NUMBER: 428592 1 PROJECT DESCRIPTION: SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95 **SIS**
DISTRICT: 04 TYPE OF WORK: BRIDGE REHABILITATION

EX DESC:REHABILIATION/COATING EXISTING BOX GIRDERS BRIDGE #860538;

ROADWAY ID:86095062	ROADWAY ID:86095062				4MI	I	LANES EXIST/IMPROVE)/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	39,290	1,080	0	0	(0	0	40,370
PHASE: RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT					
BRRP	50,000		0	0	C	0	0	50,000
TOTAL 428592 1	89,290	1,080	0	0	C	0	0	90,370
TOTAL PROJECT:	89,290	1,080	0	0	C	0	0	90,370

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1

COUNTY:BROWARD TYPE OF WORK:RESURFACING

SIS

EX DESC:PROJECT LET WITH 429958-1; NPV=6,415,543 IMPROVEMENTS INCLUDE: WIDENING 1' IN EACH DIRECTION TO ACCOMMODATE BIKE L

ANES. REPLACE EB AND WB BRIDGE TEMPORARY BRIDGE FOR MOT

ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

ROADWAI ID:0000000			FROUBET BENGTH. 1.302MI				ANES EXIST/INFROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSTRUE AGENCY: MANA	GED BY FDOT						
DDR	1,399,455	0	0	0	0	0	0	1,399,455	
DIH	131,655	0	0	0	0	0	0	131,655	
DS	547,447	0	0	0	0	0	0	547,447	
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
DIH	2,749	440	0	0	0	0	0	3,189	
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT						
DDR	34,500	0	0	0	0	0	0	34,500	
DS	5,500	0	0	0	0	0	0	5,500	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
DDR	2,777,976	0	0	0	0	0	0	2,777,976	
DS	5,229,694	0	0	0	0	0	0	5,229,694	
HSP	283,032	89	0	0	0	0	0	283,121	
SA	1,160,999	41,727	0	0	0	0	0	1,202,726	
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
DS	32,127	0	0	0	0	0	0	32,127	
TOTAL 428724 1	11,605,134	42,256	0	0	0	0	0	11,647,390	
TOTAL PROJECT:	11,605,134	42,256	0	0	0	0	0	11,647,390	

ITEM NUMBER:429905 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441
DISTRICT:04 *NON-SIS*
TYPE OF WORK:RESURFACING

DISTRICT:04 COUNTY:BROWARD

EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; LIGHTING 56-01: INSTALL LIGHT FIXTURES ON EXISTING 10 FPL POLES 52-04: CHECK FROM SURETY TO COVER DAMAGE TO PIPE.

DOLDGE TRIGGET AND COLORS

ROADWAY ID:86016	000		PRO	JECT LENGTH: 3.132	Li	ANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIM	MINARY ENGINEERING / RE	ESPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR DIH DS	486,00 69,35 287,01	3 0 5 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	486,003 69,355 287,017
PHASE: RIGHT DIH		AGENCY: MANAGED BY FDO 0 5,000	T 0	0	0	0	0	5,000
		ONSIBLE AGENCY: MANAGE	D BY FDOT					
DS	9,260	0 0	0	0	0	0	0	9,260
PHASE: CONST	RUCTION / RESPONSIBLE A	AGENCY: MANAGED BY FDO	T					
ACSA			0	0	0	0	0	49,872
DDR	609,75		0	0	0	0	0	609,750
DS	80,70		0	0	0	0	0	80,705
HSP	737,27		0	0	0	0	0	737,273
LF	34,09	1 0	0	0	0	0	0	34,091
SA	3,868,83	0 82,414	0	0	0	0	0	3,951,244
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FD	OOT					
DDR	8,46	0 0	0	0	0	0	0	8,460
PHASE: MISCE		AGENCY: MANAGED BY FD	OOT					
ACSA			0	0	0	0	0	26,759
DS	1,11		0	0	0	0	0	1,117
TOTAL 428725 1	6,268,49	2 87,414	0	0	0	0	0	6,355,906
TOTAL PROJECT:	6,268,49	2 87,414	0	0	0	0	0	6,355,906

ROADWAY ID:8603000	DISTRICT:04 EX DESC:MOVABLE BRIDGE	REHABILITATION		COUNTY:BROWARD			TYPE OF	WORK:BRIDGE-REPAIR	/REHABILITATION
FUND THAN CODE 2019 2019 2020 2021 2022 2023 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 666,142 0 0 0 0 0 0 0 0 0 0 666,142 DIH 72,143 0 0 0 0 0 0 0 0 0 72,143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,136,288 0 0 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 7,931,346 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 0 7,931,346	ROADWAY ID:86030000			PROJECT	LENGTH: .109MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
BRRP 666,142 0 0 0 0 0 0 0 0 666,142 DIH 72,143 0 0 0 0 0 0 0 0 0 0 666,142 DIH 72,143 0 0 0 0 0 0 0 0 0 0 72,143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,136,288 0 0 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 0 7,931,346		THAN	2019 2	020 20	21 20	022	2023	THAN	
BRRP 666,142 0 0 0 0 0 0 0 0 666,142 DIH 72,143 0 0 0 0 0 0 0 0 0 0 666,142 DIH 72,143 0 0 0 0 0 0 0 0 0 0 72,143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,136,288 0 0 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 0 7,931,346									
DIH 72,143 0 0 0 0 0 0 0 72,143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,136,288 0 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 0 7,931,346			ONSIBLE AGENCY: MANAGEI	BY FDOT					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,136,288 0 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 7,931,346			0	0	0	0	0	0	
BRRP 7,136,288 0 0 0 0 0 0 0 7,136,288 DIH 48,776 1,752 0 0 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 7,931,346	DIH	72,143	0	0	0	0	0	0	72,143
DIH 48,776 1,752 0 0 0 0 0 0 50,528 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 0 7,931,346	PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,245 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 7,931,346	BRRP	7,136,288	0	0	0	0	0	0	7,136,288
DS 6,245 0 0 0 0 0 0 6,245 TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 7,931,346	DIH	48,776	1,752	0	0	0	0	0	50,528
TOTAL 429905 1 7,929,594 1,752 0 0 0 0 0 7,931,346	PHASE: ENVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	DS	6,245	0	0	0	0	0	0	6,245
	TOTAL 429905 1	7,929,594	1,752	0	0	0	0	0	7,931,346
				0	0	Ō	0	0	

PROJECT DESCRIPTION: SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS _____

PROJECT DESCRIPTION:SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284 *SIS*

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

ITEM NUMBER:429958 1 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: BRIDGE REPLACEMENT EX DESC:PROJECT LET WITH 428724-1 REPLACE EASTBOUND AND WESTBOUND BRIDGES; TEMPORARY BRIDGE FOR MOT; PHASE 56(LF): REPLACEM ENT OF 30" WATERMAIN FOR CITY OF FT. LAUDERDALE

ROADWAY ID	:86006000			PRO	OJECT LENGTH: 5.66	MI	LA	NES EXIST/IMPROVED/	ADDED: 6/ 3/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	DDFT.TMTNA	RY ENGINEERING / RESP	ONSTRUE ACENCY: MANY	ACED BY EDOT					
11111011	BRP	406,912	n O	0 0	0	0	0	n	406,912
	DDR	627,515	0	0	0	0	0	0	627,515
	DIH	136,670	Ő	ő	o o	Ď	ñ	ő	136,670
	DS	264,391	0	0	0	0	0	0	264,391
	LF	97,883	905	0	0	0	0	0	98,788
PHASE:	RIGHT OF I	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
111101	DDR .	1,488,464	425,000	0	0	0	0	0	1,913,464
	DIH	81,236	6,655	0	0	0	0	0	87,891
PHASE:	RATI-ROAD 8	utilities / Respons	SIBLE AGENCY: MANAGE	D BY FDOT					
	LF	905,276	156,332	0	0	0	0	0	1,061,608
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
	BRP	2,622,635	0	0	0	0	0	0	2,622,635
	DDR	6,316,004	0	0	0	0	0	0	6,316,004
	DIH	8,665	3,486	0	0	0	0	0	12,151
	DS	288,878	0	0	0	0	0	0	288,878
	LF	49,211	0	0	0	0	0	0	49,211
PHASE:	CONTRACT :	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	DDR	0	320,000	0	0	0	0	0	320,000
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
	DDR	195,472	0	0	0	0	0	0	195,472
	DS	40,261	0	0	0	0	0	0	40,261
TOTAL 4299	58 1	13,529,473	912,378	0	0	0	0	0	14,441,851
TOTAL PROJI	ECT:	13,529,473	912,378	0	0	0	0	0	14,441,851

ITEM NUMBER:430192 1	PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK: BRIDGE REPLACEMENT

EX DESC:32-02 LF CHECK REC'D 11/19/2013 \$64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668 ,893.96 REC'D ON 11/03/14 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 15399/DDR/FY18 PROGRAMMING PENDING E&O RESOL UTION

ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DHVGE:	PD&E/	RESPONSIBLE AGENCY	· MANAGED BY EDOT						
FILADE.	EB EB	89,489		0	0	0	0	0	89,489
	SA	1,803		0	0	0	0	0	1,803
PHASE:	PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
	EB	19,873		0	0	0	0	0	19,873
	LF	64,661		0	0	0	0	0	64,661
	SA	1,995		0	0	0	0	0	1,995
	SABR	721,581	L 0	0	0	0	0	0	721,581
PHASE:	RAILROAD	& UTILITIES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	LF	498,270	158,679	0	0	0	0	0	656,949
PHASE:	CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
	ACSA	29,343	3 0	0	0	0	0	0	29,343
	DDR	113,390	0	0	0	0	0	0	113,390

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BROWARD MPO			MPO ROLLFOR ======= HIGHWAYS =======					MBRMPOTP
DS EB LF SA SABR	56,374 120,162 11,945 2,725,598 3,563,751	0 0 0 17,609 6,938	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	56,374 120,162 11,945 2,743,207 3,570,689
PHASE: ENVIRONMENTA EB NHBR SA TOTAL 430192 1 TOTAL PROJECT:	L / RESPONSIBLE AGENCY 1,150 75 15,200 8,034,660 8,034,660	: MANAGED BY FDOT 0 0 0 183,226 183,226	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,150 75 15,200 8,217,886 8,217,886

ITEM NUMBER:430602 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. FROM MILITARY TRAIL TO SR-5/US-1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING

EX DESC:MILE POINT EXCEPTION FROM 5.631 TO 5.752 US-1 TO SW 8TH AVE. STRIPING ONLY 52-02: LF FOR PATTERNED STAMPED ASPHALT AND MASTARM PAINTING LANE ELIMINATION **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:86120000

FUN COD		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PREL	IMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR			0	0	0	0	0	812,356
DIH			0	0	0	0	0	689,218
DS	10,112		Ō	0	0	0	0	10,112
PHASE: RAIL DDR PHASE: CONS	52,150	ONSIBLE AGENCY: MANAGE 0 0 AGENCY: MANAGED BY FDO	0	0	0	0	0	52,150
DDR	10,414,340	8,399	0	0	0	0	0	10,422,739
DIH	81,378	3 720	0	0	0	0	0	82,098
DS	233,66		0	0	0	0	0	233,662
LF	286,99	0 43,430	0	0	0	0	0	330,420
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FDO	OT					
DS	104,86	1 0	0	0	0	0	0	104,861
TOTAL 430602 1	12,685,06	7 52,549	0	0	0	0	0	12,737,616
TOTAL PROJECT:	12,685,06	52,549	0	0	0	0	0	12,737,616

PROJECT LENGTH: 2.360MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ITEM NUMBER:430604 1 PROJECT DESCRIPTION: SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING EX DESC:G/W 428731-1 LUMPSUM RESURFACING JOB W/LANE ELIMINATION & RESTRIPE FOR BUFFERED BIKE LANE

ROADWAY ID:86065000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PF	RELIMINARY E	NGINEERING / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT					
I	DDR	295,129	0	0	0	0	0	0	295,129
I	DIH	58,839	0	0	0	0	0	0	58,839
PHASE: CO	ONSTRUCTION		CY: MANAGED BY FDOT						
I	DDR	799,634	0	0	0	0	0	0	799,634
I	DIH	18,298	504	0	0	0	0	0	18,802
I	LF	6,272	0	0	0	0	0	0	6,272
TOTAL 430604	1	1,178,172	504	0	Ö	0	0	0	1,178,676
TOTAL PROJECT	T:	1,178,172	504	0	0	0	0	0	1,178,676

TOTAL PROJECT:

11,703,987

33,579

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:430606 1 PROJECT DESCRIPTION: SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING EX DESC:CONSTRUCTION AND CEI WILL BE CONVERTED TO A ROADWAY TRANSFER (PH 58) IN JULY, 2016; AGREEMENT WITH THE CITY OF POMP ANO BEACH; ROADWAY WILL BECOME OFF-SYSTEM AFTER THE TRANSFER. LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86170000 PROJECT LENGTH: 2.075MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,830 0 Ω 35,830 DDR 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 69,430 DTH 68,153 1.277 0 0 0 Ω 0 DS 503,231 0 0 0 0 0 0 503,231 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,679,537 0 0 0 0 0 0 2,679,537 TOTAL 430606 1 1,277 3,286,751 0 0 0 0 0 3,288,028 TOTAL PROJECT: 3,286,751 1,277 0 n 0 3,288,028 ITEM NUMBER:430763 5 PROJECT DESCRIPTION:SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595 *STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY EX DESC:MITIGATION ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,558,878 25,000 0 0 0 0 4,583,878 NHPP 0 TOTAL 430763 5 4,558,878 25,000 0 0 0 0 0 4,583,878 ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INSPECT CONSTRUCTION PROJS. EX DESC:CEI COORDINATOR LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LESS GREATER FUND THAN THAN ALL 2019 2020 2021 2022 2023 CODE 2019 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 100,000 DDR 0 0 0 0 0 DS 184,286 0 0 0 0 0 0 184,286 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 336,012 0 0 0 0 0 344,591 ACNP 8,579 95,173 DDR Ω Ω Ω 0 Ω Ω 95,173 NHPP 2,920,435 0 0 0 0 0 0 2,920,435 3,509,203 0 3,509,203 STED 0 0 0 0 0 TOTAL 430763 7 7,145,109 8,579 n 0 0 0 0 7,153,688

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11,737,566

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

40,500

DDR

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

========== HIGHWAYS

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

ITEM NUMBER:431526 1 PROJECT DESCRIPTION: SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS* EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 267,495 DDR 267,495 0 Ω 0 DIH 35,854 0 0 0 0 0 0 35,854 19,192 19,192 DS 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 236,663 DDR 236.663 DTH 21,661 4.487 Ω Ω 0 Ω Ω 26,148 DS 12,961 0 0 0 0 0 12,961 0 LF 169,576 0 0 0 0 0 169,576 TOTAL 431526 1 763,402 4,487 0 n 0 767,889 4,487 TOTAL PROJECT: 763,402 0 0 n 0 0 767,889 ITEM NUMBER:431590 1 PROJECT DESCRIPTION: ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT EX DESC:SR-817/UNIVERSITY DRIVE FROM MIRAMAR PARKWAY TO BROWARD BLVD SR-818/GRIFFIN ROAD FROM UNIVERSITY DR TO SR-7 SR-7/US -441 FROM SOUTH OF STIRLING RD TO BROWARD BLVD. LIASON PM - VELASCO ROADWAY TD:86220000 PROJECT LENGTH: 17.949MT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 198,017 0 0 0 198,017 36,219 0 0 0 0 0 DTH 36,219 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Λ 0 5,703,380 DDR 5,703,380 19,079 574 0 0 0 0 0 19,653 273,561 Λ 0 273,561 DS Λ Ω Ω Λ TOTAL 431590 1 6,230,256 574 0 0 0 0 0 6,230,830 TOTAL PROJECT: 6,230,256 574 n 0 n 0 0 6,230,830 ITEM NUMBER:431657 1 PROJECT DESCRIPTION: SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567 ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,463 Λ Ω 0 Ω Ω 18,463 DS Λ HSP 94,555 101,380 6,825 0 0 0 0 0 385,761 385,761 SA Λ Λ Λ Λ Λ Λ SU 737,634 93 0 0 0 0 737.727

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40,500

PAGE 19 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/02/2018 OFFICE OF WORK PROGRAM BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

BROWARD MPO				DRWARD REPORT =======			TI	ME RUN: 08.32.40 MBRMPOTP
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSU	2,551,149	284,107	0	0	0	0	0	2,835,256
DDR	47,590	0	0	0	0	0	0	47,590
DS	197,416	0	0	0	0	0	0	197,416
HSP	395,730	0	0	0	0	0	0	395,730
SU	730,543	166,345	0	0	0	0	0	896,888
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	27,609	0	0	0	0	0	0	27,609
TOTAL 431657 1	5,226,950	457,370	0	0	0	0	0	5,684,320
TOTAL PROJECT:	5,226,950	457,370	0	0	0	0	0	5,684,320
ITEM NUMBER:431665 1 DISTRICT:04 EX DESC:2015 MPO PRIO	PROJ RITY #5 B/C RATIO = 40		N 19TH STREET FROM SR-7 COUNTY:BROWARD	TO SR-845/POWERLINE I	ROAD	TYPE OF WORK:BIKE	LANE/SIDEW	*NON-SIS*
ROADWAY ID:86570500			PROJECT LE	ength: 3.041mi		LANES EXIST/	IMPROVED/ADI	DED: 4/ 0/ 0
FUND CODE	LESS THAN 2019 2	019	2020 2021	. 2022	2023	GREATER THAN 2023		ALL YEARS

FUND CODE	LESS THAN 2019	2019 2	020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
SA	12,805	0	0	0	0	0	0	12,805
SU	681,253	3,820	0	0	0	0	0	685,073
PHASE: RAILROAD	& UTILITIES / RESPONSIBI	LE AGENCY: MANAGED BY	Y FDOT					
SA	4,500	0	0	0	0	0	0	4,500
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	49,240	0	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	0	36,566
SA	1,453,004	30,664	0	0	0	0	0	1,483,668
TOTAL 431665 1	2,237,368	34,484	0	0	0	0	0	2,271,852
TOTAL PROJECT:	2,237,368	34,484	0	0	0	0	0	2,271,852

ITEM NUMBER:431698 1	PROJECT DESCRIPTION: PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE		*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #4 4 LANE U	RBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO = 40 / SHSP =		

ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

#2 & #3

ROADWAY ID.8600	0067		PROJ	ECI LENGIH//9	MT.	LANES EXISI/IMPROVED/ADDED: 4/ U/ U			
FUN.		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PREL	IMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT						
EB	17,280	0 0	0	0	0	0	0	17,280	
HSP	8,408	3 0	0	0	0	0	0	8,408	
SA	13,069	5 4,999	0	0	0	0	0	18,064	
SU	523,30	7 0	0	0	0	0	0	523,307	
PHASE: RAIL	ROAD & UTILITIES / RESPO	ONSIBLE AGENCY: MANAGED	BY FDOT						
ACS.	A 9,000	0	0	0	0	0	0	9,000	
SA	6,000	0	0	0	0	0	0	6,000	
PHASE: CONS'	TRUCTION / RESPONSIBLE A	AGENCY: MANAGED BY FDOT							
ACC	M 764,255	5 77,223	0	0	0	0	0	841,478	
CM	9,876	5 0	0	0	0	0	0	9,876	
HSP	15,333	3 0	0	0	0	0	0	15,333	
SA	847,414	4 65,508	0	0	0	0	0	912,922	
TOTAL 431698 1	2,213,938	147,730	0	0	0	0	0	2,361,668	
TOTAL PROJECT:	2,213,938	147,730	0	0	0	0	0	2,361,668	

PAGE

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

HIGHWAYS

TIGHWAIS

ITEM NUMBER:431717 1 PROJECT DESCRIPTION: NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK EX DESC:2011 ENHANCEMENT - SPONSOR CITY OF FT.LAUDERDALE 2011 MPO RANKING #02. PROJECT ADMINISTERED BY FDOT SE FUNDS SOFTMA TCH 100% FEDERAL FUNDS; LOCATIONS:NW 15 TERR & NW 15 WAY FROM NW 6TH ST TO NW 7TH ST AND NW 7TH STREET FROM NW 15TH WAY TO NW 15TH TERR; **SEE WP45 ADDITIONAL INFO CK #615100 FROM CI OF FT. LAUD. FOR 457,582 REC'D 12/16/14. PROJECT LENGTH: .295MI ROADWAY ID:86900039 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,359 0 1,359 EB 0 0 0 0 SA 13,092 13,092 0 0 0 0 0 0 SU 227,147 0 0 227,147 0 0 0 TALT 24,071 Ω Ω Ω 0 Ω Ω 24,071 TALU 25,049 0 0 0 0 0 0 25,049 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,508 0 0 0 0 0 0 1,508 293,161 293,161 LFP 0 0 0 0 0 SA 498,392 9,319 Ω 0 Ω 0 507,711 150,422 150,422 TALT Λ 0 0 0 0 0 TALU 708,052 0 0 0 0 0 708,052 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 28,671 0 0 0 0 0 28,671 0 TOTAL 431717 1 1,970,924 9,319 1,980,243 n 0 O O 0 TOTAL PROJECT: 1,970,924 1,980,243 9,319 0 0 0 0 ITEM NUMBER:431770 5 PROJECT DESCRIPTION: CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE PATH/TRAIL EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317 70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS ROADWAY ID:86000409 PROJECT LENGTH: 3.463MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2019 2019 2020 2021 2022 2023 2023 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,016,098 REPE Λ Λ Λ Λ 3,016,098 Λ Λ SU 610,630 0 0 0 0 0 610,630 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT REPE 0 4,575 0 0 0 0 0 4,575 TOTAL 431770 5 3,631,303 3,631,303 n 0 O n O n TOTAL PROJECT: 3,631,303 3,631,303 0 0 0 ITEM NUMBER:432066 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3 ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2023 2019 2020 2021 2022 2023 YEARS CODE 2019 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,000 18,160 0 0 0 0 0 26,160

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DOR				HIGHWA	YS =======				
ACSU	PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIN 1,933 1,067 0 0 0 0 0 0 0 5.6 DESCRIPTION SERVED THE NUMBER 13,103 1,067,106 1 0 0 0 0 0 0 1.6 DESCRIPTION SERVED THE NUMBER 13,206 1,219,435 242,330 0 0 0 0 0 0 0 0 0 0 0 0 1.6 TOTAL 432066 4 3,667,268 586,407 0 0 0 0 0 0 0 0 0 0 0 0 4.253,70 TOTAL 432066 4 3,667,268 586,407 0 0 0 0 0 0 0 0 0 0 0 4.253,70 THEN NUMBER 1432166 1 PROJECT DESCRIPTION:SR-84 REIDOR 865008 OVER THE SOUTH FORK OF THE NEW RIVER EDISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH SERVED THE SOUTH FORK OF THE NEW RIVER DISTRICTION SERVED THE SOUTH SE				0	0	0	0	0	2,288,548
DS 16,366 0 0 0 0 0 0 0 16; HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 0 0 174, HBSP 112,1452 5,757 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				•					326,785
HSP 112,542 5.757 0 0 0 0 0 0 0 0 0 115.5 FORTAL SADGES 121,542 121,542 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-					5,000
LES									16,366
SU 1,219,435 242,330 0 0 0 0 0 0 1,461,7 TOTAL MAJORGE 4 3,667,868 586,407 0 0 0 0 0 0 0 0 0 4,253,7 TOTAL MAJORGE 4 3,667,868 586,407 0 0 0 0 0 0 0 0 0 4,253,7 TOTAL MAJORGE 4 3,667,868 586,407 0 0 0 0 0 0 0 0 0 0 4,253,7 TOTAL MAJORGE 4 3,667,868 586,407 0 0 0 0 0 0 0 0 0 0 4,253,7 TOTAL MAJORGE 4 32146 1 PROJECT DESCRIPTION: SR-84 BRIDDE #86008 OVER THE SOUTH FORK OF THE NEW RIVER COUNTY: BROWNAL AND REPLACEMENT OF STRUCTURAL STEEL COATING TYPE OF WORK: BRIDGE REHABILITATION TO STRUCTURAL STEEL COATING DESCRIPTION: SR-84 BRIDGE REHABILITATION THEN STEEL S				•	•				10,852
TOTAL 13.2066 4 3.667.368 586.407 0 0 0 0 0 4.233.7 TOTAL 18.00ECT: 3.667.368 586.407 0 0 0 0 0 0 0 4.233.7 TOTAL 18.00ECT: 3.667.368 586.407 0 0 0 0 0 0 0 4.233.7 TOTAL 18.00ECT: 3.667.368 586.407 0 0 0 0 0 0 0 0 4.233.7 TOTAL 18.00ECT: 3.667.368 586.407 0 0 0 0 0 0 0 0 0 4.233.7 TOTAL 18.00ECT: 3.667.368 586.407 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-	-	-	-	1,461,765
TIEM NUMBER: 432146 1		3,667,368	586,407	0	0				4,253,775
DISTRICT:04 COUNTY: SECURAD: COUNTY: SEC	TOTAL PROJECT:	3,667,368	586,407	0	0	0	0	0	4,253,775
### FUND LESS THAN CODE 2019 2019 2020 2021 2022 2023 GREATER THAN ALL CODE 2019 2019 2020 2021 2022 2023 GREATER THAN ALL CODE 2019 2019 2020 2021 2022 2023 GREATER THAN ALL CODE 2019 2019 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:04			COUNTY: BROWARD				F WORK:BRIDGE REHAB	*NON-SIS*
FUND THAN CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2020 2020 2021 2022 2023 THAN ALL CODE 2019 2020 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 201 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2010 20 0 0 0 0 233.75 46.821 PRASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROADWAY ID:86080000			PROJECT	LENGTH: .044MI		L	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND THAN CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2020 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2021 2022 2023 THAN ALL CODE 2019 2019 2020 2019 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IFCC						CDFATED	
CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 64,956 0 0 0 0 0 0 0 0 0 0 0 644.5 DIH 179 4,820 0 0 0 0 0 0 0 0 0 0 44.5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 0 648,157 0 0 0 0 0 0 0 0 648.1 DIH 0 0 57,950 0 0 0 0 0 0 0 57.5 TOTAL 432146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,0 TOTAL 432146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,0 TOTAL PROJECT: 65,135 4,820 706,107 0 0 0 0 0 0 776,0 ITEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 & SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 TYPE OF WORK: BRIDGE - PAINTING EXTREMENT OF WORK: BRIDGE - PAINTING STATE OF WORK: BRIDG	FIIND								ΔΤ.Τ.
BERP 64,956 0 0 0 0 0 0 0 64.5 DIH 179 4,820 0 0 0 0 0 0 0 64.5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BERP 0 0 648,157 0 0 0 0 0 0 648.5 DIH 0 0 648,157 0 0 0 0 0 0 648.5 DIH 0 0 0 57,950 0 0 0 0 0 0 57.5 TOTAL 432146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,0 TOTAL PROJECT: 65,135 4,820 706,107 0 0 0 0 0 776,0 ITEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 EXEMPTION THAN CODE 2019 2019 2020 2021 2022 2023 GREATER THAN ALL CODE 2019 2019 2020 2021 2022 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BERP 233,720 0 0 0 0 0 0 0 0 0 0 233,7 DIH 5,447 4,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,664.5 PHASE: DESCION BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BERP 13,346,891 0 0 0 0 0 0 0 0 13,346,68			19 20:	20 20	21 2	022	2023		
BERP 64,956 0 0 0 0 0 0 0 64.5 DIH 179 4,820 0 0 0 0 0 0 0 64.5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BERP 0 0 648,157 0 0 0 0 0 0 648. DIH 0 0 0 57,950 0 0 0 0 0 0 57.5 TOTAL 432146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,0 TOTAL 132146 1 65,135 4,820 706,107 0 0 0 0 0 776,0 TOTAL PROJECT: 65,135 4,820 706,107 0 0 0 0 0 776,0 TIEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 & SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 ROADWAY ID: 86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/2/0 ROADWAY ID: 86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/2/0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRIP 233,720 0 0 0 0 0 0 0 0 0 0 233,7 DIH 5,447 4,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
DIH 179 4,820 0 0 0 0 0 0 0 4.55 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 0 0 648,157 0 0 0 0 0 0 648,157 DIH 0 0 0 57,950 0 0 0 0 0 0 57,5 TOTAL 432146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL PROJECT: 65,135 4,820 706,107 0 0 0 0 0 776,6 TIEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 ITEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 EVALUATE: AVAILABLE OF WORK: BRIDGE PAINTING BRDG#860541/0542 ROADWAY ID: 86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 233,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	64,956
BRRP 0 0 648,157 0 0 0 0 648,157 0 0 0 0 0 575,950 0 0 0 0 0 577,950 0 0 0 0 577,950 0 0 0 0 0 577,950 0 0 0 0 0 577,950 0 0 0 0 0 0 577,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									4,999
BRRP 0 0 648,157 0 0 0 0 648,157 0 0 0 0 0 575, DOI 0 0 0 0 575, DOI 0 0 0 0 577, DOI 0 0 0 0 0 0 0 577, DOI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUACE CONCEDIGETON	/ DECDONCIDIE ACENOV:	MANACED DV EDOT						
DIH 0 0 57,950 0 0 0 0 577,650 TOTAL 42146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 42146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 0 776,6 TOTAL 422146 1 65,135 4,820 706,107 0 0 0 0 776,6 **SIS** TYPE OF WORK:BRIDGE - PAINTING **OF WORK:BRIDGE - PAINTING **OF WORK:BRIDGE - PAINTING **SIS** TYPE OF WORK:BRIDGE - PAINTING **OF WORK:BRID				648.157	0	0	0	0	648,157
TOTAL PROJECT: 65,135 4,820 706,107 0 0 0 0 776,0 ITEM NUMBER: 432222 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 EX DESC: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2 ROADWAY ID: 86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS FUND THAN CODE 2019 2019 2020 2021 2022 2023 GREATER THAN ALL CODE 2019 2019 2020 2021 2022 2023 DATE OF THE CODE 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 233,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									57,950
TEM NUMBER: 432222 1									776,062
DISTRICT:04	TOTAL PROJECT:	65,135	4,820	706,107	0	0	0	0	776,062
LESS FUND THAN CODE 2019 2019 2020 2021 2022 2023 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 233,720 0 0 0 0 0 0 0 0 233,7 DIH 5,447 4,612 0 0 0 0 0 0 0 0 10,0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 13,346,891 0 0 0 0 0 0 13,346,8	DISTRICT:04					BRDG#860541/0542	TYPE O	F WORK:BRIDGE - PAIN	
FUND THAN CODE 2019 2019 2020 2021 2022 2023 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 233,720 0 0 0 0 0 0 0 0 233,7 DIH 5,447 4,612 0 0 0 0 0 0 0 10,0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 13,346,891 0 0 0 0 0 0 13,346,8	ROADWAY ID:86095062			PROJECT	LENGTH: 3.098MI		L	ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
BRRP 233,720 0 0 0 0 0 0 0 0 233,7 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	19 20:	20 20	21 2	022	2023	THAN	
BRRP 233,720 0 0 0 0 0 0 0 0 233,7 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
DIH 5,447 4,612 0 0 0 0 0 0 0 10,0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 13,346,891 0 0 0 0 0 0 13,346,8	PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED						
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 13,346,891 0 0 0 0 0 0 13,346,8									233,720
BRRP 13,346,891 0 0 0 0 0 0 0 13,346,8	DIH	5,447	4,612	0	0	0	0	0	10,059
DDR 3.349.760 U U O O O O O A 3.49.									13,346,891
			-			•	•	-	3,349,760 4,339
				•		-	-	-	16,944,769
									16,944,769

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DISTRICT:04 ROADWAY ID:	3 1	PROJECT DESCRIPTION	COUNTY:		A ROOF SYSTEM	REPLACEMENT		F WORK:TOLL COLLECTI ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRU DSB2 TOTAL 432283 1	CTION / RESPONSIBLE 2 49,39 49,39	5 11,388		0 0	0 0	0 0	0 0	0 0	60,783 60,783
ITEM NUMBER:432283 DISTRICT:04 ROADWAY ID:	3 3	PROJECT DESCRIPTION	COUNTY:		ACEMENT			F WORK:TOLL COLLECTI ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRU DSB2 TOTAL 432283 3 TOTAL PROJECT:	CTION / RESPONSIBLE 2 33,50 33,50 82,89	0 7,337 0 7,337		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,837 40,837 101,620
ITEM NUMBER:432323 DISTRICT:04 EX DESC:LFA W/CITY	3 1 OF HOLLYWOOD TO WID	PROJECT DESCRIPTIC	COUNTY:	BROWARD				F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:8603000	00		P	ROJECT LENGTH:		10 , 51151 12		ANES EXIST/IMPROVED/	'ADDED: 3/ 3/ 0
ROADWAY ID:8603000 FUND CODE	LESS THAN 2019	2019	2020	ROJECT LENGTH:				ANES EXIST/IMPROVED/ GREATER THAN 2023	ALL YEARS
FUND CODE ——— PHASE: PRELIMI DDR DIH	LESS THAN 2019 NARY ENGINEERING / RI 416,66 465,15	ESPONSIBLE AGENCY: MA 9 0 1 5,219	2020 ——————————————————————————————————		1.816MI		2023 0 0	GREATER THAN	ALL YEARS
FUND CODE —— PHASE: PRELIMI DDR DIH DS	LESS THAN 2019 NARY ENGINEERING / RI 416,66	ESPONSIBLE AGENCY: MA 9 0 1 5,219 3 0 AGENCY: MANAGED BY FI	2020 ANAGED BY FDOT	2021	1.816MI 2022 	2 	2023 0	GREATER THAN 2023 0 0	ALL YEARS 416,669
FUND CODE PHASE: PRELIMI DDR DIH DS PHASE: RIGHT O DIH	LESS THAN 2019 NARY ENGINEERING / RI 416,66 465,15 143,45 F WAY / RESPONSIBLE 2	ESPONSIBLE AGENCY: MZ 9 0 1 5,219 3 0 AGENCY: MANAGED BY FI 5 3,515 AGENCY: MANAGED BY FI 4 0 9 358 9 0 1 0	2020 ANAGED BY FDOT		1.816MI 2022 0 0 0 0	0 0 0	2023 	GREATER THAN 2023 0 0 0	ALL YEARS 416,669 470,370 143,453

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ITEM NUMBER:432785 2 DISTRICT:04 EX DESC:INTERCHANGE S		PROJECT DESCRIPTION:	SR-9/I-95 BROWARD COUNTY:BRO		R PLAN	TYPE OF	WORK:CORRIDOR/SUBA	*SIS* REA PLANNING
ROADWAY ID:86070000			PROJ	JECT LENGTH: 25.300M	I	LZ	ANES EXIST/IMPROVED/	ADDED: 9/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / 1 DDR DIH DS TOTAL 432785 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 38,806 74,019 1,708,216 1,821,041 1,821,041	MANAGED BY FDOT 0 2,236 0 2,236 2,236 2,236	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	38,806 76,255 1,708,216 1,823,277 1,823,277
ITEM NUMBER:432949 1 DISTRICT:04 EX DESC:BIKE/PEDESTRI IMPROVE DRAI NUMENT SIGNS ROADWAY ID:86000164	AN PROJECT. 2015 MP	PROJECT DESCRIPTION: O PRIORITY #5 CONSTR	COUNTY:BRO CUCT 4' BIKE LANES E FA INCLUDING TABLED	WARD SOTH DIRECTIONS, SID	EWALK ALONG EAST SI LIGHTING, LANDSCAPN	TYPE OF DE AND IG & MO	WORK:BIKE LANE/SID	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR EB SA SU	Y ENGINEERING / RES 61,000 546,883 159,429	PONSIBLE AGENCY: MAN. 0 0 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	61,000 546,883 159,429
		ENCY: MANAGED BY FDO						
DDR DS LF SA SU	300 122,261 104,633 137,735 3,132,552	0 0 3,145 87,811 34,890	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	300 122,261 107,778 225,546 3,167,442
PHASE: ENVIRONMEN SA	TAL / RESPONSIBLE A 65,014	GENCY: MANAGED BY FD	OT 0	0	0	0	0	65,014
PHASE: MISCELLANE SA TOTAL 432949 1 TOTAL PROJECT:	OUS / RESPONSIBLE A 15,038 4,344,845 4,344,845	GENCY: MANAGED BY FD0 0 125,846 125,846	OT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	15,038 4,470,691 4,470,691
ITEM NUMBER:433579 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	I-595 EXPRESS LANES COUNTY:BRO	S TOLL OPERATIONS		TYPE OF	WORK:TOLL COLLECTI	*SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR TOBF	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN. 1,000	AGED BY FDOT	0	0	0	0	1,000
	/ RESPONSIBLE AGEN 903,854 903,854 903,854	•	320,000 320,000 320,000	320,000 320,000 320,000	320,000 320,000 320,000	320,000 320,000 320,000	1,600,000 1,600,000 1,600,000	4,103,854 4,104,854 4,104,854

TOTAL 433688 4

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16,323,673

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ITEM NUMBER:433688 2 PROJECT DESCRIPTION: SR-Ala EMERGENCY STABILIZATION *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12. LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:86050000 PROJECT LENGTH: .038MI LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,480 74.811 D 3,331 Ω 0 0 0 TOTAL 433688 2 71,480 3.331 0 0 0 ٥ 74,811 ITEM NUMBER:433688 3 PROJECT DESCRIPTION: SR-A1A EMERGENCY STABILIZATION *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12. ROADWAY ID:86050000 PROJECT LENGTH: 7.308MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2019 2020 2021 2022 2023 2023 YEARS CODE 2019 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 5,000 0 0 0 0 5,000 TOTAL 433688 3 5,000 n ٥ n n 5,000 ITEM NUMBER:433688 4 PROJECT DESCRIPTION: SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST *NON-SIS* TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT:04 COUNTY: BROWARD EX DESC:REDUCE THE TYPICAL SECTION TO ONE LANE IN EACH DIRECTION BEGINNING NORTH OF SUNRISE BLVD. THIS INVOLVES RESURFACING IN FRONT OF BIRCH STATE PARK & RECONSTRUCTING DAMAGED AREA IN FRONT OF FINGER STREETS. INCLUDE CONSTRUCTION OF BEA CHFRONT PROMENADE W/ SIDE WALK AND DECORATIVE WALL ROADWAY ID:86050000 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 PROJECT LENGTH: 988MT LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 261,279 0 0 0 0 0 0 261,279 DTH 530.131 Ω Ω 530,131 Ω Ω Ω Ω 74,042 0 0 0 0 0 0 74,042 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 82 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ 0 Λ 0 13,264,492 DDR 13,264,492 Λ DIH 127,396 999 0 0 0 0 0 128,395 DS 1,487,044 0 0 0 0 0 0 1,487,044 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 Ω Ω 0 470,000 470,000 DDR Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 11,598 0 Ω 0 0 0 0 11,598 96,610 DS 96.610 0 0 0 0 0 0

0

999

16,322,674

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NON-SIS

GREATER

ALL

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YEARS

28,598

13,367

13,369

THAN

2023

0

0

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HIGHWAYS

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

EX DESC:STAND ALONE LANDSCAPE PROJECT

LESS

THAN

2019

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

28,598

12,544

13,369

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2020

0

0

823

FUND

CODE

DDR

DDR

ROADWAY ID:86050000				PROJECT LENGTH	: 1.079MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES								
DDR DIH	94,191 39,779	0 981		0 0	0 0	0 0	0	0	94,191 40,760
PHASE: CONSTRUCTION		ENCY: MANAGED BY FI							
DDR DIH	804,138 21,747	0 2,116		0	0	0	0	0	804,138 23,863
	OUS / RESPONSIBLE A				•		2	•	0.00
DS TOTAL 433688 6	271,323 1,231,178	0 3,097		0 0	0 0	0 0	0 0	0 0	271,323 1 ,234,27 5
TOTAL PROJECT:	17,625,332	12,427		0	0	0	0	0	17,637,759
ITEM NUMBER:433897 1 DISTRICT:04 ROADWAY ID:86070000		PROJECT DESCRIPTIO		595 INTERCHANGE Y:BROWARD PROJECT LENGTH				WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH DS	11,317 308,042	0		0	0	0	0	0	11,317 308,042
	•			Ü	Ü	O	Ü	Ü	300,042
PHASE: CONSTRUCTION DDR	4,240,046	ENCY: MANAGED BY FI 0		0	0	0	0	0	4,240,046
DIH	174,933 6,115	0 3,884		0	0 0	0	0	0	174,933 9,999
DIH	2,137,446	3,884		0	0	0	0	0	2,137,446
	TAL / RESPONSIBLE A								
DDR DS	350 500	0		0	0 0	0	0	0	350 500
TOTAL 433897 1	6,878,749	3,884		0	0	0	0	0	6,882,633
TOTAL PROJECT:	6,878,749	3,884		0	0	0	0	0	6,882,633
ITEM NUMBER:433977 1 DISTRICT:04 EX DESC:INSTALATION O				AS FROM ISLES OF Y:BROWARD	CAPRI TO W. OF ICV	₩	TYPE OF	WORK:DRAINAGE IMPR	*NON-SIS* OVEMENTS
ROADWAY ID:86050000									

2021

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0

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2022

0

0

0

2023

0

0

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			HIGHWAYS	HIGHWAYS						
DIH	13,572	2,347	0	0	0	0	0	15,919		
DIH DS	226,633	0	0	0	0	0	0	226,633		
TOTAL 433977 1	294,716	3,170	0	0	0	0	0	297,886		
TOTAL PROJECT:	294,716	3,170	0	0	0	0	0	297,886		

ITEM NUMBER:433998 1 PROJECT DESCRIPTION: SR-818 GRIFFIN RD FROM 91ST AVE TO 87TH AVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: MISCELLANEOUS CONSTRUCTION EX DESC:WALL REPAIR: WATER BLASTING TO REMOVE EFFLORESCENCE AND MOLD, INSTALLATION OF WALL CAP AND PAITING WALL. G/W 433997

ROADWAY ID:86015000 PROJECT LENGTH: .573MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LESS FUND THAN CODE 2019	2019 2020	2021 	2022	2023	GREAT THAN 2023	AL:	L ARS
DDR 89,715		0	0	0	0	0	89,715
DIH 18,030		0	0	0	0	0	18,030
PHASE: CONSTRUCTION / RESPONSIBLE AG	GENCY: MANAGED BY FDOT						
DDR 274,286	0	0	0	0	0	0	274,286
DIH 37,233	608	0	0	0	0	0	37,841
TOTAL 433998 1 419,264	608	0	0	0	0	0	419,872
TOTAL PROJECT: 419,264		0	0	0	0	Ō	419,872

ITEM NUMBER:434001 1 PROJECT DESCRIPTION: SR-822/SHERIDAN ST PARK AND RIDE LOT RESURFACING/CURB STOPS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) EX DESC:REPAVE PARKING AREA, INSTALL NEW CURB STOPS REPAIR OF SUNKEN PAVEMENT

-1.

ROADWAY ID:86230000			PROJECT LENGT	TH: .010MI		LANES EXI	ST/IMPROVED/A	DDED: 7/ 7/ 0
FUND CODE	LESS THAN 2019	2019 2020	2021	2022	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY F	DOT					
DDR	81,886	0	0	0	0	0	0	81,886
DIH	7,932	0	0	0	0	0	0	7,932
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	1,393,450	0	0	0	0	0	0	1,393,450
DIH	34,181	264	0	0	0	0	0	34,445
TOTAL 434001 1	1,517,449	264	0	0	0	0	0	1,517,713
TOTAL PROJECT:	1,517,449	264	0	0	0	0	0	1,517,713

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BRIDGE REPLACEMENT EX DESC:OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT

ROADWAY ID:86000194 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020 2	021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
ACBR	354,505	0	0	0	0	0	0	354,505
ACSA	85,460	0	0	0	0	0	0	85,460
NHBR	475,817	0	0	0	0	0	0	475,817
SA	148,205	3,063	0	0	0	0	0	151,268
SABR	4,770	0	0	0	0	0	0	4,770

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PHASE: RAILROAD & UT	PTI.TTTES / DESDONSTRIE	: AGENCY: MANAGED BY FD	OCT					
SA	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	0	2,441,329	0	0	0	0	0	2,441,329
SA	0	102,800	0	0	0	0	0	102,800
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
SA	23,567	20,000	0	0	0	0	0	43,567
TOTAL 434359 1	1,092,324	2,642,192	0	0	0	0	0	3,734,516
TOTAL PROJECT:	1,092,324	2,642,192	0	0	0	0	0	3,734,516

ITEM NUMBER: 434666 1 PROJECT DESCRIPTION: HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY TYPE OF WORK: BIKE LANE/SIDEWALK

NON-SIS
COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
EB	31,575	0	0	0	0	0	0	31,575
SA	235,680	0	0	0	0	0	0	235,680
SU	333,623	3,767	Ō	Ō	Ō	0	0	337,390
PHASE: RAILROAD LF SU	& UTILITIES / RESPONSI 707,543 65,000	BLE AGENCY: MANAGEI 64,477 0	D BY FDOT 0 0	0	0	0	0	772,020 65,000
PHASE: CONSTRUCT	CION / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
DDR	75,812	0	0	0	0	0	0	75,812
LF	14,026	0	0	0	0	0	0	14,026
SA	4,082,916	376,387	0	0	0	0	0	4,459,303
SU	3,567,029	4,807	0	0	0	0	0	3,571,836
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
SU	22,892	0	0	0	0	0	0	22,892
TOTAL 434666 1	9,136,096	449,438	0	0	0	0	0	9,585,534
TOTAL PROJECT:	9,136,096	449,438	0	0	0	0	0	9,585,534

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ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD **NON-SIS**
DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

ROADWAY ID:86000104 PROJECT LENGTH: 3.295MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ALL YEARS		GREATER THAN 2023	2023	20	2022		20	2020	2019	LESS THAN 2019	FUND CODE
							Т	CY: MANAGED BY FDO	RESPONSIBLE AGENCY	ENGINEERING / RES	PHASE: PRELIMINAR
191,950	0		0	0		0	0	0	950	191,950	SA
803,499	0		0	0		0	0	2,486)13 2,	801,013	SU
									AGENCY: MANAGED B	Y / RESPONSIBLE AG	PHASE: RIGHT OF W
5,000	0		0	0		0	0	5,000	0 5,	0	SA
									PONSIBLE AGENCY: M	UTILITIES / RESPON	PHASE: RAILROAD &
5,000	0		0	0		0	0	5,000	0 5,	0	SA
								BY FDOT	AGENCY: MANAGED B	ON / RESPONSIBLE AG	PHASE: CONSTRUCTI
886,384	0		0	0		0	0	36,384	0 886	0	ACSA
264,180	0		0	0		0	0	54,180	0 264	0	ACSU
2,007,312	0		0	0		0	0	07,312	0 2,007	0	SA
619,486	0		0	0		0	0	19,486	0 619	0	SU
								D BY FDOT	E AGENCY: MANAGED	CAL / RESPONSIBLE A	PHASE: ENVIRONMEN
25,210	0		0	0		0	0	20,000	10 20	5,210	ACSU
4,808,021	0		0	0		0	0	09,848	.73 3,809	998,173	TOTAL 434690 1
4,808,021	0		0	0		0	0	09,848	.73 3,809	998,173	TOTAL PROJECT:
	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	BY FDOT 36,384 64,180 07,312 19,486 D BY FDOT 20,000	AGENCY: MANAGED B 0 886 0 264 0 2,007 0 619 E AGENCY: MANAGED 10 20 173 3,809	0 0 0 0 CAL / RESPONSIBLE A 5,210 998,173	PHASE: CONSTRUCTI ACSA ACSU SA SU PHASE: ENVIRONMEN ACSU TOTAL 434690 1

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7

ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY I	ENGINEERING / RESPON	SIBLE AGENCY: MANAC	GED BY FDOT					
DDR	321,001	0	0	0	0	0	0	321,001
DS	130,639	0	0	0	0	0	0	130,639
SA	28,234	4,999	0	0	0	0	0	33,233
SU	116,784	12,616	0	0	0	0	0	129,400
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	0	10,702,261	0	0	0	0	0	10,702,261
DIH	0	266,848	0	0	0	0	0	266,848
DS	0	77,100	0	0	0	0	0	77,100
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACSU	0	10,000	0	0	0	0	0	10,000
TOTAL 434695 1	596,658	11,073,824	0	0	0	0	0	11,670,482
TOTAL PROJECT:	596,658	11,073,824	0	0	0	0	0	11,670,482

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS

HIGHWAIS

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS

NON-SIS
DISTRICT:04

NON-SIS

EX DESC:2015 MPO PRIORITY #7 ADD SIDEWALK IN THE EB AND WB SIDES OF SE 2ND ST. FROM SE 11TH AVE TO SR-5/US-1. WILL BE LET T OGETHER WITH 434674.1

ROADWAY ID:86900192 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
	ACSA	3,450	10,000	0	0	0	0	0	13,450
	SA	23,213	0	0	0	0	0	0	23,213
	SU	342,472	1,235	0	0	0	0	0	343,707
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDO	r.					
	SA	0	51,400	0	0	0	0	0	51,400
	SU	0	500,566	0	0	0	0	0	500,566
PHASE:	ENVIRONMENTA	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	ACSU	0	10,000	0	0	0	0	0	10,000
	SU	0	916	0	0	0	0	0	916
TOTAL 43469	9 1	369,135	574,117	0	0	0	0	0	943,252
TOTAL PROJE	ECT:	369,135	574,117	0	0	0	0	0	943,252

ITEM NUMBER:434901 1 PROJECT DESCRIPTION:SR-93/I-75 @ INDIAN TRACE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

EX DESC:GOES WITH I-75 LIGHTING PROJECT AT GLADES PKWY 434902-1.

ROADWAY ID:86075000 PROJECT LENGTH: .587MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DDR	35,213	0	0	0	0	0	0	35,213
DIH	109,343	0	0	0	0	0	0	109,343
DS	103,975	0	0	0	0	0	0	103,975
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACNP	181,802	0	0	0	0	0	0	181,802
DDR	11,561	0	0	0	0	0	0	11,561
DIH	17,536	597	0	0	0	0	0	18,133
DS	29,656	0	0	0	0	0	0	29,656
PHASE: ENVIRONMEN		NCY: MANAGED BY FDO	Г					
DS	300	0	0	0	0	0	0	300
TOTAL 434901 1	489,386	597	0	0	0	0	0	489,983
TOTAL PROJECT:	489,386	597	0	0	0	0	0	489,983

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE

0

2,000

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

EX DESC:GOES WITH I-75 INTERCHANGE LIGHTING PROJECT AT INDIAN TRACE 434901-1. LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86075000 PROJECT LENGTH: .947MI LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,577 0 0 0 0 45,577 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 44.942 0 Ω 0 Ω 0 44,942 Ω DIH 21,863 0 0 0 0 0 22,675 DS 46,190 0 0 46,190 0 0 0 0 TM 262,704 Ω Ω 0 0 0 0 262,704 NHPP 272,202 0 0 0 0 0 0 272,202 TOTAL 434902 1 693,478 812 0 0 0 0 0 694,290 TOTAL PROJECT: 693,478 0 n 0 0 694,290 ITEM NUMBER:435411 1 PROJECT DESCRIPTION: I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TOLL COLLECTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2020 2021 2022 2023 2023 YEARS 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,000 TOBG 0 1,000 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT TOBG 1,587,000 1,628,000 1,672,000 1,747,000 1,791,000 0 8,425,000 Ω TOTAL 435411 1 0 1,588,000 1,628,000 1,672,000 1,747,000 1,791,000 0 8,426,000 TOTAL PROJECT: 0 1,588,000 1,628,000 1,672,000 1,747,000 1,791,000 8,426,000 ITEM NUMBER:435690 1 PROJECT DESCRIPTION: SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:THIS PROJECT IS FOR PERMIT TRACKING CITY OF HOLLYWOOD (CRA) IMPROVEMENTS, INCLUDING LANDSCAPING & TRAFFIC CALMING, INCLUDES TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC) ROADWAY ID:86030000 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 0 0 0 0 0 DIH 0 2,000 TOTAL 435690 1 0 2,000 0 0 0 0 0 2,000

0

0

0

0

0

2,000

TOTAL 435925 1

TOTAL PROJECT:

1,131,166

1,131,166

9,340

9,340

4,419,078

4,419,078

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS

ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:COMPLETE STREETS IMPROVEMENTS: BIKE LANES, PEDESTRIAN IMPROV MEDIAN ISLANDS & LANDSCAPING. TRANSPORTATION DESIGN FO R LIVABLE COMMUNITY (TDLC) DESIGNATION AND CONTEXT SENSITIVE SOLUTIONS (CCS) WILL APPLY PROJECT FOR PERMIT TRACKING ONLY ROADWAY ID:86010000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.433MI LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,000 DIH 0 2,000 0 TOTAL 435706 1 2,000 2,000 0 0 0 0 0 0 TOTAL PROJECT: 0 2,000 0 0 0 0 0 2,000 ITEM NUMBER: 435724 1 PROJECT DESCRIPTION: 1-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIMINARY ENGINEERING EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,731 0 0 0 Ω 0 22,731 DDR 0 DTH 364 636 0 0 0 0 0 1,000 TOTAL 435724 1 23,095 636 0 0 23,731 0 0 0 TOTAL PROJECT: 23,095 636 0 0 0 0 0 23,731 ITEM NUMBER:435925 1 PROJECT DESCRIPTION: PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:ADD BIKE LANES FOR PROJECT LIMTS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE ROADWAY ID:86518501 PROJECT LENGTH: 2.738MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 606,391 0 0 0 610,731 ACSU 4,340 SA 524,775 Ω Ω Ω Ω Ω 524,775 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA Ω 0 50,000 0 0 Ω 0 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 4,369,078 0 Ω Ω 0 4,369,078 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 0 0 0 5,000 SA Ω

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5,559,584

5,559,584

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS

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ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*

ADWAY ID:86016000				PROJECT LENGT	H: .176MI		LANES E	XIST/IMPROVED/A	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GRE THAI 202		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
HSP SA	148,541 73,643	0 1,783		0 0	0 0	0	0	0	148,5 75,4
		ENCY: MANAGED BY FDO)T						
DS HSP	12,511 227,165	0 12.722		0	0	0	0	0	12,51 239,88
SA	6,373	52,588		0	Ö	Ö	0	Ö	58,96
TAL 436124 1 TAL PROJECT:	468,233 468,233	67,093 67,093		0 0	0 0	0 0	0 0	0 0	535,33 535,33
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA	RITY #12 W COPANS R	PROJECT DESCRIPTION COAD: WIDEN 3' INTO ; NECT TO EXISTING. P	COUNT SHOULDER EASTBO	TY:BROWARD DUND AND RESTRI	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI	CONSTRUCT 10'		:BIKE LANE/SIDE XIST/IMPROVED/A	
	RITY #12 W COPANS R	OAD: WIDEN 3' INTO	COUNT SHOULDER EASTBO	TY:BROWARD DUND AND RESTRI DN EXCLUDING TH	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI	CONSTRUCT 10'	LANES EX	XIST/IMPROVED/A ATER N	WALK
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA ADWAY ID:86000446 FUND CODE ——	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019	OAD: WIDEN 3' INTO :	COUNT SHOULDER EASTEC ROJECT EXCEPTIO	TY:BROWARD DUND AND RESTRI DN EXCLUDING TH PROJECT LENGT	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI	O CONSTRUCT 10'	LANES E GRE. THAI	XIST/IMPROVED/A ATER N	WALK DDED: 3/ 3/ 0 ALL
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA ADWAY ID:86000446 FUND CODE —— PHASE: PRELIMINAR SA	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744	2019 PONSIBLE AGENCY: MAN 5,402	COUNT SHOULDER EASTEC ROJECT EXCEPTIO	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 2022	0 CONSTRUCT 10'TS. 2023	LANES E: GRE. THAI 202	XIST/IMPROVED/A ATER N 3	WALK ADDED: 3/ 3/ 0 ALL YEARS 199,1
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA ADWAY ID:86000446 FUND CODE DHASE: PRELIMINAR	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RES	OAD: WIDEN 3' INTO : NECT TO EXISTING. P: 2019 PONSIBLE AGENCY: MAN	COUNT SHOULDER EASTEC ROJECT EXCEPTIO	TY:BROWARD DUND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMIT H: .668MI 2022	O CONSTRUCT 10' rs. 2023	LANES E: GRE THAI 202	XIST/IMPROVED/A ATER N 3	WALK ADDED: 3/ 3/ 0 ALL YEARS 199,1
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG	2019 PONSIBLE AGENCY: MAN 5,402 0 ENCY: MANAGED BY FDO	COUNT SHOULDER EASTE ROJECT EXCEPTIO 2020 NAGED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 2022 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E. GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0	MALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG	2019 PONSIBLE AGENCY: MANAGED BY FDC 5,000	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 2022	0 CONSTRUCT 10'TS. 2023	LANES E: GRE. THAI 202	XIST/IMPROVED/A ATER N 3	WALK DDED: 3/ 3/ 0 ALL
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG	2019 PONSIBLE AGENCY: MAN 5,402 0 ENCY: MANAGED BY FDO	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 2022 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E. GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0	MALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA PHASE: RAILROAD & LF	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0	2019 PONSIBLE AGENCY: MAN 5,402 0 ENCY: MANAGED BY FDC 5,000 (SIBLE AGENCY: MANAGED BY FDC 5,000)	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT ED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0 0 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E: GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0	MALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8 5,0
STRICT:04 DESC:2015 MPO PRIO SHARED USE PA ADWAY ID:86000446 FUND CODE PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA PHASE: RAILROAD & LF	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0	2019 PONSIBLE AGENCY: MANAGED BY FDC 5,000 SIBLE AGENCY: MANAGED BY FDC 5,000	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT ED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 2022 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E: GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0	WALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8 5,0 20,0
STRICT:04 CDESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE —— PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI SA PHASE: ENVIRONMEN	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 ON / RESPONSIBLE AG 0 TAL / RESPONSIBLE AG	2019 2019 PONSIBLE AGENCY: MAN 5,402 0 ENCY: MANAGED BY FDC 5,000 SIBLE AGENCY: MANAGED BY FDC 1,205,617 GENCY: MANAGED BY FDC 1,205,617	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT ED BY FDOT	TY:BROWARD UND AND RESTRI DN EXCLUDING TH PROJECT LENGT 2021 0 0 0 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E: GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0 0 0	MALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8: 5,0: 20,0: 1,205,6
STRICT:04 CDESC:2015 MPO PRIO SHARED USE PA DADWAY ID:86000446 FUND CODE —— PHASE: PRELIMINAR SA SU PHASE: RIGHT OF W. SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI SA	RITY #12 W COPANS R TH WESTBOUND TO CON LESS THAN 2019 Y ENGINEERING / RESI 193,744 82,881 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 ON / RESPONSIBLE AG 0	2019 2019 PONSIBLE AGENCY: MAN 5,402 0 ENCY: MANAGED BY FDC 5,000 SIBLE AGENCY: MANAGE 20,000 ENCY: MANAGED BY FDC 1,205,617	COUNT SHOULDER EASTEC ROJECT EXCEPTIO 2020 NAGED BY FDOT ED BY FDOT	TY:BROWARD UND AND RESTRI ON EXCLUDING TH PROJECT LENGT 2021 0 0 0 0	PE FOR BIKE LANE ANI E TURNPIKE ROW LIMI' H: .668MI 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E: GRE THAI 202	XIST/IMPROVED/A ATER N 3 0 0 0	MALK ADDED: 3/ 3/ 0 ALL YEARS 199,1 82,8: 5,00

A SECONI	TURN LANE. RECONS	STRUCT AND URBANIZE	THE 1-95 NORTH- BOX	JND OFF-RAMP TERM	IINUS TO PROVIDE A S.	ECOND TURN LANE			
ROADWAY ID:860700	:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVE					IMPROVED/ADD	ED: 4/ 4/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		LL EARS
PHASE: PRELIM ACNP DS	250	/ RESPONSIBLE AGENO 0,759 3,406	CY: MANAGED BY FDOT 8,088 0	0 0	0	0 0	0 0	0	258,847 13,406

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			========	======				
			HIGHWAYS	======				
NHPP	247,882	0	0	0	0	0	0	247,882
SA	21,507	0	0	0	0	0	0	21,507
PHASE: RAILROAD & UTI	LITIES / RESPONSIBL	E AGENCY: MANAGED BY FDO	OT					
ACNP	0	51,900	0	0	0	0	0	51,900
ACSS	0	15,000	0	0	0	0	0	15,000
DSB2	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACID	0	1,886,773	0	0	0	0	0	1,886,773
ACNP	0	240,476	0	0	0	0	0	240,476
DSB2	0	300,285	0	0	0	0	0	300,285
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	5,460	0	0	0	0	0	0	5,460
TOTAL 436303 1	539,014	2,552,522	0	0	0	0	0	3,091,536
TOTAL PROJECT:	539,014	2,552,522	0	0	0	0	0	3,091,536

ITEM NUMBER:436319 1 PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD

EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB D IRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2015 MPO PRIORITY #6

ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019 2	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPONS	TBLE AGENCY: MANAGI	ED BY FDOT					
SA	1,037,583	137,680	0	0	0	0	0	1,175,263
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
CM	0	0	2,509,526	0	0	0	0	2,509,526
LFP	0	0	570,271	0	0	0	0	570,271
SA	0	0	4,407,003	0	0	0	0	4,407,003
SU	0	0	3,106,366	0	0	0	0	3,106,366
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
SA	0	19,575	0	0	0	0	0	19,575
TOTAL 436319 1	1,037,583	157,255	10,593,166	0	0	0	0	11,788,004
TOTAL PROJECT:	1,037,583	157,255	10,593,166	0	0	0	0	11,788,004

ITEM NUMBER:436341 1 PROJECT DESCRIPTION: SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

EX DESC:BUS SIGNALS/QUEUE JUMPER

ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	UND THAN ODE 2019	203	19	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRI	ELIMINARY ENGINE	ERING / RESPONSIE	BLE AGENCY: MANAG	ED BY FDOT					
DI	DR	158,726	0	0	0	0	0	0	158,726
D:	IH	33,349	2,650	0	0	0	0	0	35,999
D	S	508,774	0	0	0	0	0	0	508,774
PHASE: RA	ILROAD & UTILITI	ES / RESPONSIBLE	AGENCY: MANAGED	BY FDOT					
D!	DR	20,000	0	0	0	0	0	0	20,000
D	S	40,000	0	0	0	0	0	0	40,000
PHASE: COM	NSTRUCTION / RES	PONSIBLE AGENCY:	MANAGED BY FDOT						
D!	DR	1,275,701	444,206	0	0	0	0	0	1,719,907
D:	IH	0	270	0	0	0	0	0	270
D	S	24,331	0	0	0	0	0	0	24,331

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ROADWAY ID:86002000

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			HIGHWAYS	======				
HSP	926,767	0	0	0	0	0	0	926,767
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 436341 1	2,987,648	452,126	0	0	0	0	0	3,439,774
TOTAL PROJECT:	2,987,648	452,126	0	0	0	0	0	3,439,774

DATE RUN: 07/02/2018

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TIME RUN: 08.32.40

MBRMPOTP

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY

11011211111 12 00002000			11100	201 22110111 011301			2	115525 2, 2, 0
FUND CODE	LESS THAN 2019 20	19 2	020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY SA	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED	D BY FDOT					50,955
SU	1,955,923	13,028	0	0	0	0	0	1,955,923
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
LF	0	0	8,307,028	0	0	0	0	8,307,028
SA	0	0	2,802,054	0	0	0	0	2,802,054
SU	0	0	11,592,206	0	0	0	0	11,592,206
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSU	0	36,880	0	0	0	0	0	36,880
TOTAL 436564 1	1,993,850	49,908	22,701,288	0	0	0	0	24,745,046
TOTAL PROJECT:	1,993,850	49,908	22,701,288	0	0	0	0	24,745,046

PROJECT LENGTH: 6.150MI

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

NON-SIS
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1

ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
EB	23,657	0	0	0	0	0	0	23,657
HSP	0	31,937	0	0	0	0	0	31,937
SA	1,401,272	19,738	0	0	0	0	0	1,421,010
PHASE: RAILROAD & SU	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	O BY FDOT	0	0	0	0	104,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Γ					
ACSS	0	108,567	0	0	0	0	0	108,567
ACSU	0	1,080,137	0	0	0	0	0	1,080,137
SA	0	266,065	0	0	0	0	0	266,065
SU	0	6,908,960	0	0	0	0	0	6,908,960
PHASE: ENVIRONMENT		NCY: MANAGED BY FDO	T					
SU	24,244	10,756	0	0	0	0	0	35,000
TOTAL 436685 1	1,449,173	8,530,160	0	0	0	0	0	9,979,333
TOTAL PROJECT:	1,449,173	8,530,160	0	0	0	0	0	9,979,333

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:436876 1 PROJECT DESCRIPTION: MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORD BLVD. *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK EX DESC:2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,163 3,100 Ω Ω Ω 8,263 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH TALT 50,095 Ω Ω 0 Ω 0 50.095 Ω TALU 154,981 0 0 0 0 0 0 154,981 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 0 5,000 0 0 0 0 0 5,000 TOTAL 436876 1 210,239 8,100 0 0 0 0 0 218,339 TOTAL PROJECT: 210,239 8,100 n n n n 218,339 PROJECT DESCRIPTION: COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL ITEM NUMBER: 436921 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIDEWALK EX DESC:2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PROJECT BEING COMBINED WITH 438121-1 ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 TALT 5.112 116 Ω 5.228 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD Ω 0 0 0 Ω LFP 15,606 Ω 15,606 TALT 168,493 0 0 0 0 0 0 168,493 817,892 TALU 817,892 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACTA 0 5,128 0 0 0 0 5,128 TALU 35,525 5,000 0 Ω 0 0 Ω 40,525 TOTAL 436921 1 1,042,628 10,244 0 0 0 0 0 1,052,872 TOTAL PROJECT: 1,042,628 10,244 0 0 0 0 0 1,052,872 ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TRAFFIC SIGNALS EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LI GHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL Z ONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3 ROADWAY ID:86100000 PROJECT LENGTH: 344MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ Λ 158,118 HSP 158,118 Λ Λ Λ 74,184 924 0 Ω Ω 75,108 SA 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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& #3 G/W 432066-5 & 432066-6

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/02/2018

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PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY:	MANAGED BY FDOT 622,177	0	0	0	0	0	622,177
PHASE: ENVIRONMENTAL / RESI	PONSIBLE AGENCY	: MANAGED BY FDOT						
ACSS	0	10,000	0	0	0	0	0	10,000
SA	0	5,211	0	0	0	0	0	5,211
TOTAL 437702 1	232,302	646,312	0	0	0	0	0	878,614
TOTAL PROJECT:	232,302	646,312	0	0	0	0	0	878,614

FLORIDA DEPARTMENT OF TRANSPORTATION

TITEM NUMBER: 437731 1 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD

DISTRICT: 04

EX DESC:NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTIN

G WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH. B/C RATIO = 40 / SHSP = #2

ROADWAY ID:86220000 PROJECT LENGTH: 2.095MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LESS GREATER

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
					-			
PHASE: PRELIMI	NARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
HSP	28,359	4,769	0	0	0	0	0	33,128
PHASE: RAILROA	D C HELLTETES / DECDONS	SIBLE AGENCY: MANAG	ED BY EDOT					
	D & UIILIIIES / RESPON		ED BY FDOI	0	0	0	0	10 000
DDR	U	10,000	U	U	U	0	U	10,000
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭТ					
ACSS	0	1,203,722	0	0	0	0	0	1,203,722
								• •
PHASE: ENVIRON	MENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FI	DOT					
ACSS	0	10,000	0	0	0	0	0	10,000
HSP	0	5,211	0	0	0	0	0	5,211
TOTAL 437731 1	28,359	1,233,702	0	0	0	0	0	1,262,061
TOTAL PROJECT:	28,359	1,233,702	0	0	0	0	0	1,262,061

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)

EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-02: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

ROADWAY ID:86000240 PROJECT LENGTH: .509MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DIH	37,432	1,643	0	0	0	0	0	39,075
	DS	211,898	0	0	0	0	0	0	211,898
	GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	LF	10,986	500,000	0	0	0	0	0	510,986
	SIWR	0	1,200,000	0	0	0	0	0	1,200,000
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	?					
	DIH	0	76,230	0	0	0	0	0	76,230
	DSB2	0	4,762,075	0	0	0	0	0	4,762,075
	LF	0	750,000	0	0	0	0	0	750,000
	SIWR	0	748,341	0	0	0	0	0	748,341
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO)T					
	DS	3,000	0	0	0	0	0	0	3,000

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

HIGHWAYS

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GMR	14 071	E 42E	0	0	0	0	0	19,496
	14,0/1	5,425	U	U	U	U	U	
TOTAL 437851 1	1,345,351	8,043,714	0	0	0	0	0	9,389,065
TOTAL PROJECT:	1,345,351	8,043,714	0	0	0	0	0	9,389,065

	OR FREIGHT REI PH52-02: LFA	LATED IMP	ROJECT DESCRIPTION ROVEMENTS. SIGNALI Y OF FT LAUDERDALE	CC ZATION OF EX	OUNTY:BROWARD	P CONTROLLEI	O INTERSECT	ION DESIGN ON		WORK:TRAFFIC SIGN.	*SIS* ALS
0.00 (#11226 ROADWAY ID:86000130					PROJECT LENG	TH: .021M	I		LA	NES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019		2019	2020	2021		2022	202	3	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCT ACNP DDR LF NHPP TOTAL 437866 1 TOTAL PROJECT:		SIBLE AGEN 213,316 37,471 4,187 669,885 924,859 924,859	NCY: MANAGED BY FD 2,148 0 1,413 0 3,561 3,561	DΤ	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	215,464 37,471 5,600 669,885 928,420 928,420
ITEM NUMBER:437941 1 DISTRICT:04 EX DESC:TURBO LANE O		P.	ROJECT DESCRIPTION		/IE RD., INTERSI UNTY:BROWARD	CTION IMPRO	VEMENT		TYPE OF	WORK:MISCELLANEOU	*SIS* S CONSTRUCTION
ROADWAY ID:86080100					PROJECT LENG	TH: .386M	I		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019		2019	2020	2021		2022	202	3	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA DIH DS TOTAL 437941 1 TOTAL PROJECT:	-	NG / RESPO 6,999 183,958 190,957 190,957	ONSIBLE AGENCY: MA: 1,125 0 1,125 1,125	JAGED BY FDO	0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	8,124 183,958 192,082 192,082
ITEM NUMBER:439420 1 DISTRICT:04 EX DESC:2017 GAA APF W 70 AVE. (F	PROPRIATION # PHASE 5) & NW	1895 LAP 1	ROJECT DESCRIPTION W/CITY OF TAMARAC SW 81 AVE. FROM N.	CC MULTI-MODAL	OUNTY:BROWARD PATHWAY ALONG NV	76 ST FR SE TO SW 23 ST	R-817/UNIVE . (PHASE 6)		N	WORK:BIKE LANE/SI	
FUND CODE	LESS THAN 2019		2019	2020	2021		2022	202	3	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA SA	ARY ENGINEERIN	NG / RESPO 2,603	DNSIBLE AGENCY: MAI	NAGED BY FDO	T 0	0		0	0	0	5,000
PHASE: CONSTRUCT		327,480	NCY: MANAGED BY CI	TY OF TAMARA	0	0		0	0	0	327,480
SA		412,000	O NOV. MANAGED BY ED	Σπ.	0	0		0	0	0	412,000
PHASE: CONSTRUCT SA TALT TOTAL 439420 1		9,825 751,908	NCY: MANAGED BY FD 5,000 0 7,397	JΙ	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	5,000 9,825 759,305

DDR

DDR

34,000

9,780

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 08.32.40

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HIGHWAYS

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ITEM NUMBER:439960 1 PROJECT DESCRIPTION: SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BRIDGE - PAINTING EX DESC:BRIDGE PAINTING ROADWAY ID:86100000 PROJECT LENGTH: .051MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 77,593 BRRP 77,593 0 0 0 0 5,000 DTH 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 2,745,940 0 0 0 0 2,745,940 155,336 155,336 DTH 0 0 0 0 77,593 TOTAL 439960 1 5,000 2,901,276 0 n n n 2,983,869 TOTAL PROJECT: 77,593 5,000 2,901,276 0 0 0 0 2,983,869 ITEM NUMBER:440081 1 PROJECT DESCRIPTION: SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 ROADWAY ID:86100000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 1.770MI LESS GREATER THAN THAN FUND ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 66,379 HSP 0 0 0 0 66,379 7,971 2,029 0 0 0 10,000 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 65,177 21,424 0 0 0 0 0 86,601 211,041 257,372 HSP 46,331 Ω 0 0 Ω Ω LF 114,334 42,641 0 0 0 0 0 156,975 SA 21.444 n 0 Λ 0 0 21.444 TOTAL 440081 1 464,902 133,869 0 0 0 0 0 598,771 TOTAL PROJECT: n n 598,771 464,902 133,869 0 n n PROJECT DESCRIPTION: SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. ITEM NUMBER:440082 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT AT NINE (9) INTERSECTIONS: SR-858/HALLANDALE BEACH BLVD, SR-824/PEMBROKE RD, WASHING TON ST, MADISON ST, SR-822/SHERIDAN ST, SUNSET DR, SEMINOLE WAY, ORANGE DR & RIVERLAND RD ON SR-7 B/C RATIO = 40 / SHSP = #2 & #3ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 92,736 0 0 0 0 92,736 SA 8,276 1,724 0 0 0 0 0 10,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HSP	295,880	88,010	0	0	0	0	0	383,890
TOTAL 440082 1	440,672	89,734	0	0	0	0	0	530,406
TOTAL PROJECT:	440,672	89,734	0	0	0	0	0	530,406

HIGHWAYS

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT AT SEVEN (7) INTERSECTIONS (KENTUCKY AVE., NW 34TH AVE., NW 31ST AVE., NW 27TH AVE., NW 24TH AVE., NW 18TH AVE. AND NW 15TH AVE.) ON BROWARD BLVD. B/C RATIO = 40 / SHSP = #2 & #3 ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2023 YEARS 2019 2021 2022 2023 CODE 2019 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 78,728 0 0 0 0 0 0 78,728 SA 5,960 3,437 0 0 0 0 0 9,397 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,500 0 0 0 0 0 17,500 DDR 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 9,105 0 0 0 Ω 0 9,105 242,054 60,377 HSP 0 0 0 0 0 302,431 SA 0 18,763 0 0 0 0 0 18,763 TOTAL 440083 1 353,347 82,577 0 0 0 0 0 435,924 TOTAL PROJECT: 353,347 82,577 0 0 0 0 0 435,924

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD
DISTRICT:04 COUNTY:BROWARD
EX DESC:INTERSECTION LIGHTING IMPROVEMENT ON US-1 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SA 5,736 3,499 0 0 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,000 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	FUND CODE	LESS THAN 2019 201	19 2020	2021	2022	2023	GREATH THAN 2023	AL	L ARS
SA 5,736 3,499 0 0 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,000 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: PRELIMINARY	ENGINEERING / RESPONSIB	BLE AGENCY: MANAGED BY	FDOT					
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,000 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	53,787	0	0	0	0	0	0	53,787
DDR 2,000 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	SA	5,736	3,499	0	0	0	0	0	9,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: RAILROAD & U'	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	Т					
	DDR	2,000	0	0	0	0	0	0	2,000
	PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
י ט ט ט סעם אינעם ט ט ט ט סעס אינעם אינעם ט ט ט ט ט סעס ט סעס אינעם ט ט ט ט ט ט ט ט ט ט ט ט ט ט ט ט ט ט ט	DDR	6,035	0	0	0	0	0	0	6,035
HSP 161,780 38,277 0 0 0 0 0 0 0 20	HSP	161,780	38,277	0	0	0	0	0	200,057
TOTAL 440084 1 229,338 41,776 0 0 0 0 0 0 27	TOTAL 440084 1	229,338	41,776	0	0	0	0	0	271,114
TOTAL PROJECT: 229,338 41,776 0 0 0 0 0 0 27	TOTAL PROJECT:	229,338	41,776	0	0	0	0	0	271,114

ITEM NUMBER:440085 1

LFD

TGR

0

108,940

76,420

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

SIS

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT AT 3 INTERSECTIONS: SW 9TH AVE, SW 4TH AVE, & S. ANDREWS AVE ON SR-84 IN BROWARD COU NTY B/C RATIO = 40 / SHSP = #2 & #3ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 45,155 0 Ω 0 Ω 0 0 45,155 SA 5.611 3.499 0 0 0 0 0 9,110 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,500 0 0 0 0 5,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 6,165 0 0 0 0 0 6,165 0 HSP 150,363 33,032 0 0 0 0 0 183,395 SA 8,041 Ω 0 Ω Ω 8,041 TOTAL 440085 1 212,794 44,572 ٥ n ٥ 0 ٥ 257,366 TOTAL PROJECT: 212,794 44,572 0 0 0 0 0 257,366 ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:86000163 PROJECT LENGTH: 3.224MI LESS GREATER FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 233,364 7,580 Λ 0 0 0 0 240,944 LFD Ω 7,468 Ω 0 0 0 Ω 7,468 TGR 0 76,420 0 0 0 0 0 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ Λ Λ 20,000 20.000 Λ Λ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,000 0 0 0 0 10,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 0 0 1,559,056 0 0 0 1,559,056 3,027,477 3,027,477 TGR 0 0 0 0 0 TOTAL 440746 2 233,364 121,468 4,586,533 0 0 4,941,365 0 ITEM NUMBER:440746 3 PROJECT DESCRIPTION: SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 ROADWAY ID:86065000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 87,513 7,020 Ω 0 0 0 0 94,533

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0

0

108,940

76,420

TOTAL PROJECT:

644,187

822,000

10,818,551

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS -----PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 70,000 0 70,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR Ω 10.000 0 0 Ω 0 10,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 565.984 Ω 0 Ω 565,984 T.F Ω Ω TGR 654,190 0 0 654,190 1,580,067 TOTAL 440746 3 87,513 272,380 1,220,174 0 0 0 ITEM NUMBER:440746 4 PROJECT DESCRIPTION: LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE S GOES WITH 440746-1/2/3/5 AND 441727-1 ROADWAY ID:86000171 PROJECT LENGTH: 500MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 30,985 7,838 0 0 0 0 0 38,823 120,934 LFD Ω 120,934 Ω Ω 0 Ω Ω 76,420 0 0 0 0 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR 0 20,000 0 0 0 0 20,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 10.000 0 0 0 0 10,000 TGR 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF Λ 0 211,178 0 0 0 211,178 290,755 290,755 TGR 0 TOTAL 440746 4 30,985 235,192 501,933 n n 768,110 0 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD TTEM NUMBER:440746 5 *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1 ROADWAY ID:86000076 PROJECT LENGTH: 7.288MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2020 2021 2022 2023 2023 YEARS 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 292,325 5,556 0 0 0 0 0 297,881 LFD 80,984 80.984 Λ Λ Λ 0 Λ 0 76,420 0 0 0 0 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 TGR 0 20,000 0 0 20,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,000 TGR 0 10,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 0 0 1,222,119 0 0 0 1,222,119 3,287,792 3,287,792 TGR Ω 0 0 0 0 Ω 4,509,911 4,995,196 TOTAL 440746 5 292,325 192,960 0 0 0 0

0

0

0

0

12,284,738

TOTAL 441453 1

TOTAL PROJECT:

671,964

671,964

40,098

40,098

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAIS

PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY TOLL PLAZA ITEM NUMBER:441451 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:STAND ALONE LANDSCAPE ENHACEMENTS SINGLE/DOUBLE GUARDRAIL IN MEDIAN W/BARRIER WALLS ON OUTSIDE PARKING LOT IN REAR. REDUCED DESIGN SPEED AT FACILITY ROADWAY ID:86075000 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 5,000 0 0 0 0 0 5,000 35,021 DS 9,979 0 0 0 0 0 45,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 48,253 1,747 0 0 0 50,000 17,040 0 17,040 DTH 0 0 0 0 DS 289,518 10,482 Ω 0 0 0 0 300,000 TOTAL 441451 1 372,792 44,248 0 0 0 0 0 417,040 TOTAL PROJECT: 372,792 44,248 0 0 0 0 417,040 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATIONAL AREAS ITEM NUMBER:441452 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:STAND ALONE LANDSCAPE PARKING LOT/BOAT RAMP IMPROVEMENTS & AREAS AROUND PAVILLONS 4 RECREATIONAL AREAS ON ALLIGATOR ALLEY ROADWAY ID:86075000 PROJECT LENGTH: 9.708MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 5,000 0 0 0 0 0 5,000 DS 39,080 0 0 0 0 0 5,920 45,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 250,000 DDR 190,840 59,160 DIH Λ 6,560 0 0 0 0 0 6,560 TOTAL 441452 1 229,920 76,640 0 0 0 0 0 306,560 TOTAL PROJECT: 229,920 76,640 0 306,560 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS* ITEM NUMBER:441453 1 TYPE OF WORK:LANDSCAPING DISTRICT:04 COUNTY: BROWARD EX DESC:STAND ALONE LANDSCAPE ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2023 CODE 2019 2019 2020 2021 2022 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 5,000 DIH 375 4.625 DS 99,929 4,033 0 0 0 0 0 103,962 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 571,660 0 DDR 28,340 0 0 0 0 600,000 0 0 3,100 DIH 3,100 0 0 0

0

0

0

0

0

0

0

0

0

0

712,062

712,062

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL HIGHWAYS

10,620

2,060,732,104

2,060,732,104

70,800

148,844,306

148,844,306

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

======== HIGHWAYS

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

81,420

5,099,390,820

5,099,390,820

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO US-1 *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86028000 PROJECT LENGTH: 2.067MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 DIH 0 10,000 0 0 0 0 0 521,511 DS 0 521,511 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,023,099 0 0 0 3,023,099 DDR DIH 156,598 0 0 156,598 DS Ω Ω Ω 313,197 0 Ω 0 313,197 TOTAL 441630 1 0 531,511 0 3,492,894 0 0 0 4,024,405 TOTAL PROJECT: 531,511 0 3,492,894 0 0 0 4,024,405 0 ITEM NUMBER:442719 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGNAL REPAIR- HMLP AT SNAKEROAD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:86075000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .005MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,620 70,800 0 0 0 Ω 0 81,420 ACER TOTAL 442719 1 70,800 81,420 10,620 0 0 0 0 0

0

90,901,546

90,901,546

0

139,532,479

139,532,479

0

89,812,365

89,812,365

0

2,474,887,318

2,474,887,318

94,680,702

94,680,702

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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TURNPIKE

TITEM NUMBER: 406095 1 PROJECT DESCRIPTION: WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP

COUNTY: BROWARD

ROADWAY ID: 86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/6/2

TOTAL 406095 1 TOTAL PROJECT:	8,303,562 8,303,562	5,613,721 5,613,721	0	0	0	150,000 150,000	76,028,201 76,028,201	90,095,484 90,095,484
PHASE: ENVIRONME PKYI	ENTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDC 0	T 0	0	0	150,000	0	150,000
PKYI	84,318	1,895	0	0	0	0	0	86,213
PHASE: CONSTRUCT PKBD	0	NCY: MANAGED BY FDOT 0	0	0	0	0	75,528,201	75,528,201
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PKBD	0	0	0	0	0	0	500,000	500,000
DI	& UTILITIES / RESPONS: 500,000	IBLE AGENCY: MANAGEI 0	BY FDOT 0	0	0	0	0	500,000
PKYI	1,185	658	0	0	0	0	0	1,843
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	,					
PKYI	3,718,059	5,006,230	0	0	0	0	0	8,724,289
PHASE: PRELIMINA PKED	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA 604,938	GED BY FDOT	0	0	0	0	604,938
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS

ITEM NUMBER:406099 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION	:HOLLYWOOD BLVD / TF COUNTY:BRO PROJ		NTCHG MODIFICATION	TYPE O	F WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	671,999	1,000	0	0	0	0	0	672,999
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	JAGED BY FDOT					
PKYI	19,368,706	0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF	WAY / DECDONCTOLE AC	ENCY: MANAGED BY FDO	√ ₽					
PHASE: KIGHI OF PKYI	10,820,057	O	0	0	0	0	0	10,820,057
PHASE: RAILROAD		SIBLE AGENCY: MANAG						
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
PKBD	0	0	0	0	0	0	63,365,494	63,365,494
PKYI	0	0	0	0	0	0	11,740	11,740
PHASE: ENVIRONME	MTAI. / DESDONSTRIE A	GENCY: MANAGED BY FI	OOT.					
PKYI	0 O	0 OENCI: MANAGED DI II	0	0	0	0	150,000	150,000
	_ ,							
PHASE: REPAYMENT		CY: MANAGED BY FDOT	0	0	0	0	2	1 400 000
PKYI TOTAL 406099 1	0 35,364,817	1,499,999	0	0	0	0	63,527,234	1,499,999
TOTAL 406099 I	35,364,817	1,500,999 1,500,999	0	0	0	0	63,527,234	100,393,050 100,393,050
	23/301/01/	1,300,333	•		<u> </u>		33/32//231	

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=========== TURNPIKE

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MBRMPOTP

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ITEM NUMBER:406103 1 PROJECT DESCRIPTION: SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT PROJECT LENGTH: ROADWAY ID:86470000 .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 715,541 PKYI 714,002 1,539 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,021,992 0 0 0 0 7,023,570 1,578 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 11,964 6,830 0 0 0 0 0 18.794 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,697,027 Ω 0 0 0 0 3,697,027 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 59,935,237 17,360 Ω 0 0 59,952,597 TOTAL 406103 1 71,380,222 27,307 0 71,407,529 0 n 0 0 ITEM NUMBER:406103 2 PROJECT DESCRIPTION: THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS DISTRICT:04 COUNTY:BROWARD ROADWAY ID:86470000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 235,407 0 0 0 0 0 235,407 0 TOTAL 406103 2 235,407 0 0 0 0 0 235,407 TOTAL PROJECT: 71,380,222 262,714 0 71,642,936 0 0 0 0

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

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TURNPIKE

ITEM NUMBER:406156 1 PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71) *SIS*
DISTRICT:04 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFIC

DISTRICT:04 ROADWAY ID:86470000		PROUECT DESCRIPTION		TY:BROWARD PROJECT LENGT		(PIF /I)		WORK:INTERCHANGE J	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / PKYI TOTAL 406156 1	RESPONSIBLE AGENCY: 2,181 2,181	MANAGED BY FDOT 2,318 2,318		0 0	0	0 0	0	0	4,499 4,499
ITEM NUMBER:406156 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		AFFIC AND REVENU TY:BROWARD PROJECT LENGT				WORK:INTERCHANGE J NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / PKYI TOTAL 406156 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 1,603,001 1,603,001 1,605,182	MANAGED BY FDOT 1,000 1,000 3,318		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,604,001 1,604,001 1,608,500
ITEM NUMBER:415927 1 DISTRICT:04 ROADWAY ID:86470000	LESS THAN	PROJECT DESCRIPTION		P1) FROM SAWGRAS TY:BROWARD PROJECT LENGT		C/L (MP71-73)(6	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN	
CODE	2019	2019	2020	2021	2022		2023	2023	YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 2,098,689			0	0	0	0	0	2,099,144
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RES 1,914,025	SPONSIBLE AGENCY: MAN 2,167,403	AGED BY FDOT	0	0	0	0	0	4,081,428
PHASE: RIGHT OF W	WAY / RESPONSIBLE AG 1,619	GENCY: MANAGED BY FDO 881	т	0	0	0	0	0	2,500
PHASE: RAILROAD & PKBD	TUTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	4,000,000	4,000,000
PHASE: CONSTRUCT: PKBD PKYI	ION / RESPONSIBLE AG 0 13,343		т	0	0	0	0 1,141	52,769,384 0	52,769,384 14,484
PHASE: ENVIRONMEN PKYI TOTAL 415927 1	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT	0		0	200,000	0	200,000

ITEM NUMBER:419336 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

SIS

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PROJECT DESCRIPTION: TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK

TURNPIKE -----

OADWAY ID:86470000				PROJECT LENGTH	H: .794MI			LANE	S EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND	LESS THAN								GREATER THAN	ALL
CODE	2019	2019	2020	2021	2022		2023		2023	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
GMR PKYI	2,459,687 1,115,494	0 0		0 0	0 0	0 0		0	0	2,459,68 1,115,49
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
BNIR	3,872,876	0		0	0	0		0	0	3,872,8
DDR DIS	151,614 2,028	0		0	0 0	0		0	0	151,6
DS	528	73,910		0	0	0		0	0	74,4
GMR	3,922,404	0		Ö	Ö	Ö		Ö	0	3,922,4
PKYI	253,485	0		0	0	0		0	0	253,4
SIWR	33,931	51,159		0	0	0		0	0	85,0
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AG 2,493	ENCY: MANAGED BY FDC	PΤ	0	0	0		0	0	2,49
	RESPONSIBLE AGENCY:	MANAGED BY EDOT								_,
PKYI	20.553	DI POOI		0	0	0		0	0	20,55
OTAL 419336 1	11,835,093	125,069		0	0	0		0	Ō	11,960,1
	11,835,093	125,069		0	0	0		0	0	11,960,16
TEM NUMBER:422418 7		PROJECT DESCRIPTION		CE PLAZA MODIFIC TY:BROWARD PROJECT LENGTH					ORK:REST AREA S EXIST/IMPROVED/	*SIS*
TEM NUMBER:422418 7 ISTRICT:04 DADWAY ID:86470000	LESS	<u> </u>		TY:BROWARD				LANE	S EXIST/IMPROVED/ GREATER	*SIS* ADDED: 0/ 0/ 0
TEM NUMBER:422418 7		<u> </u>		TY:BROWARD			2023	LANE	S EXIST/IMPROVED/	*SIS*
TEM NUMBER:422418 7 ISTRICT:04 OADWAY ID:86470000 FUND CODE	LESS THAN 2019	PROJECT DESCRIPTION	COUNT	TY:BROWARD PROJECT LENGTH	H: .465MI		2023	LANE	S EXIST/IMPROVED/ GREATER THAN	*SIS* ADDED: 0/ 0/ 0
TEM NUMBER:422418 7 ISTRICT:04 OADWAY ID:86470000 FUND CODE	LESS THAN	PROJECT DESCRIPTION	COUNT	TY:BROWARD PROJECT LENGTH	H: .465MI	0	2023	LANE	S EXIST/IMPROVED/ GREATER THAN	*SIS* ADDED: 0/ 0/ 0 ALL YEARS
TEM NUMBER:422418 7 ISTRICT:04 OADWAY ID:86470000 FUND CODE PHASE: P D & E / : PKYI PHASE: PRELIMINAR	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES	PROJECT DESCRIPTION 2019 MANAGED BY FDOT	2020 	TY:BROWARD PROJECT LENGTH 2021 0	H: .465MI 2022		2023	LANE	S EXIST/IMPROVED/ GREATER THAN 2023 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021	H: .465MI 2022	0	2023	LANE	S EXIST/IMPROVED/ GREATER THAN 2023	*SIS* ADDED: 0/ 0/ 0 ALL YEARS
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021 0	H: .465MI 2022	0	2023	LANE	S EXIST/IMPROVED/ GREATER THAN 2023 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,96
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE A 403,506 LD / RESPONSIBLE AGENCY:	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FD 0 ENCY: MANAGED BY FDC	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021 0 0 0	0 0 0	0 0	2023	0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,9 105,6 403,5
CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE A 403,506 LD / RESPONSIBLE AG 1,297,891	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 ENCY: MANAGED BY FDO 0	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021 0 0 0	0 0 0 0	0 0	2023	0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,68 403,50
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE A 403,506 LD / RESPONSIBLE A 1,297,891 4,532,661	PROJECT DESCRIPTION 2019 MANAGED BY FDOT	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	2023	0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,68 403,50 1,297,88 4,537,99
TEM NUMBER: 422418 7 STRICT:04 ADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI TAL 422418 7	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE A 403,506 LD / RESPONSIBLE AG 1,297,891	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 ENCY: MANAGED BY FDO 0	2020 AGED BY FDOT	TY:BROWARD PROJECT LENGTH 2021 0 0 0	0 0 0 0	0 0	2023	0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,5 105,6 403,5 1,297,8 4,537,6 6,347,6
TEM NUMBER: 422418 7 ISTRICT:04 DADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI OTAL PROJECT:	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE AG 403,506 LD / RESPONSIBLE AG 1,297,891 4,532,661 6,340,334 6,340,334	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 5,335 6,686 6,686	ZOUNT 2020 MAGED BY FDOT DOT	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,9 105,6 403,5 1,297,8 4,537,9 6,347,0 6,347,0
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI OTAL 422418 7 OTAL PROJECT: TEM NUMBER: 428013 1	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE AG 403,506 LD / RESPONSIBLE AG 1,297,891 4,532,661 6,340,334 6,340,334	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FD 0 5,335 6,686	ZOUNT 2020 NAGED BY FDOT DOT SUNRISE RAMP/C	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 CANAL MAINTENANC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,68 403,56 1,297,88 4,537,99 6,347,02 6,347,02
TEM NUMBER: 422418 7 ISTRICT: 04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI OTAL 422418 7 OTAL PROJECT: TEM NUMBER: 428013 1 ISTRICT: 04	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE AG 403,506 LD / RESPONSIBLE AG 1,297,891 4,532,661 6,340,334 6,340,334	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 5,335 6,686 6,686	ZOUNT 2020 NAGED BY FDOT DOT SUNRISE RAMP/C	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0 TYPE OF W	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,68 403,50 1,297,88 4,537,92 6,347,02 *SIS* TENANCE
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKYI OTAL 422418 7 OTAL PROJECT: TEM NUMBER: 428013 1 ISTRICT: 04 OADWAY ID: 86472000	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE AG 403,506 LD / RESPONSIBLE AG 1,297,891 4,532,661 6,340,334 6,340,334 6,340,334	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 5,335 6,686 6,686	ZOUNT 2020 NAGED BY FDOT DOT SUNRISE RAMP/C	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 CANAL MAINTENANC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		LANE 0 0 0 0 0 0 TYPE OF W LANE	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0 ORK:PERIODIC MAIN S EXIST/IMPROVED/ GREATER	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,66 403,56 4,537,9 6,347,06 6,347,06 *SIS* TENANCE ADDED: 6/ 0/ 0
TEM NUMBER: 422418 7 ISTRICT:04 OADWAY ID: 86470000 FUND CODE PHASE: P D & E / PKYI PHASE: PRELIMINAR PKYI PHASE: ENVIRONMEN PKYI PHASE: DESIGN BUI PKBD PKBD PKYI OTAL 422418 7 OTAL PROJECT: TEM NUMBER: 428013 1 ISTRICT: 04	LESS THAN 2019 RESPONSIBLE AGENCY: 596 Y ENGINEERING / RES 105,680 TAL / RESPONSIBLE A 403,506 LD / RESPONSIBLE A 1,297,891 4,532,661 6,340,334 6,340,334	PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,351 PONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDO 0 5,335 6,686 6,686	ZOUNT 2020 NAGED BY FDOT DOT SUNRISE RAMP/C	TY:BROWARD PROJECT LENGTH 2021 0 0 0 0 CANAL MAINTENANC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		LANE 0 0 0 0 0 TYPE OF W	S EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0 0 ORK:PERIODIC MAIN S EXIST/IMPROVED/	*SIS* ADDED: 0/ 0/ 0 ALL YEARS 1,94 105,68 403,50 1,297,88 4,537,92 6,347,02 *SIS* TENANCE

				OFFICE OF WORK					ME RUN: 07/02/201
BROWARD MPO				MPO ROLLFORWA					MBRMPOT
				TURNPIKE	====				
PKYR	497,831	0		0	0	0	0	0	497,83
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSI 30,000	BLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	30,00
	N / RESPONSIBLE AGENO		Т	_					
PKYI PKYR	157,315 762,130	0 0		0	0 0	0	0 0	0 0	157,31 762,13
	AL / RESPONSIBLE AGEN		OT	•	0	0	•		050.04
PKYI OTAL 428013 1	0 1,584,611	250,000 250,000		0	0 0	0 0	0 0	0 0	250,00 1,834,61
OTAL PROJECT:	1,584,611	250,000		ő	0	Ö	ő	ő	1,834,61
					((16)				
TEM NUMBER:428154 3 ISTRICT:04	PR	OJECT DESCRIPTION		Y:BROWARD				:DRAINAGE IMPROVE	
OADWAY ID:86472000				PROJECT LENGT	H: .600MI		LANES E	EXIST/IMPROVED/ADI	DED: 3/ 0/ 0
FUND	LESS THAN						GRE THA	EATER	ALL
CODE	2019	2019	2020	2021	2022	2023			YEARS
DIACE: DDEI IMINADY	ENGINEERING / RESPON	MCIDIE ACENCY: MAN	ACED BY EDOT						
PKYI	0	1,500	AGED BI FDOI	0	0	0	0	0	1,50
	N / RESPONSIBLE AGENO		T						
PKYI OTAL 428154 3	4,415,374 4,415,374	1,500		0 0	0 0	0 0	0 0	0 0	4,415,37 4,416,87
TEM NUMBER:428154 4	PR	OJECT DESCRIPTION			SE 4				*SIS*
ISTRICT:04 DADWAY ID:86472000			COUNT	Y:BROWARD PROJECT LENGT	H: 1.571MI			C:DRAINAGE IMPROVE EXIST/IMPROVED/ADI	
	LESS							EATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023	TH <i>F</i> 202		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPON 20,678	NSIBLE AGENCY: MAN 3,229	AGED BY FDOT	0	0	0	0	0	23,90
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO		T						
PKYI	9,663 66	0 4,646,289		0	0	0	0	0	9,66 4,646,35
				0	0	0	0	0	4,640,33
PKYR OTAL 428154 4	30,407	4,649,518							

ROADWAY ID	:86472000			PROJ	FECT LENGTH: 10.582N	MI.	LAN	NES EXIST/IMPROVED/	ADDED: 8/ 8/ 4
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINAR PKYI	Y ENGINEERING / RESI 9,647,751	PONSIBLE AGENCY: MANA 2,916,776	GED BY FDOT	0	0	0	0	12,564,527
PHASE:	RIGHT OF W. PKYI	AY / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDOT 816,100	815,200	0	0	0	0	1,631,300
PHASE:	RAILROAD & PKBD	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGEI 0	BY FDOT 450,000	0	0	0	0	450,000
PHASE:	CONSTRUCTION PKBD PKYI	ON / RESPONSIBLE AGI 0 19,746	ENCY: MANAGED BY FDOT 0 0	0 0	194,109,599 0	2,225,000	0	0	196,334,599 19,746

0

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PKYR

TOTAL 442061 1

1,500

1,500

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1,500

1,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

TURNPIKE

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 150,000 0 150,000 TOTAL 435461 1 9-667-497 3,732,876 1,415,200 194,109,599 2,225,000 0 0 211,150,172 TOTAL PROJECT: 9,667,497 3,732,876 1,415,200 194,109,599 2,225,000 0 0 211,150,172 PROJECT DESCRIPTION: THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT ITEM NUMBER:435614 2 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 54,157 8,804 0 0 0 0 0 62,961 TOTAL 435614 2 54,157 8,804 0 0 0 0 0 62,961 TOTAL PROJECT: 54,157 8,804 0 0 0 0 0 62,961 PROJECT DESCRIPTION: WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL ITEM NUMBER:437224 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,100,000 0 0 0 8,850,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 10,000,000 10,000,000 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD Ω 0 0 439,754,214 439,754,214 Λ Λ TOTAL 437224 1 0 4,100,000 4,750,000 0 0 0 449,754,214 458,604,214 TOTAL PROJECT: 0 4,100,000 4,750,000 0 0 0 449,754,214 458,604,214 ITEM NUMBER:439742 1 PROJECT DESCRIPTION: HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 ROADWAY ID:86471000 PROJECT LENGTH: 1.606MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 CODE 2019 2019 2020 2021 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 3,000,000 0 0 0 0 3,001,500 PKYT Ω TOTAL 439742 1 0 1,500 3,000,000 0 0 0 0 3,001,500 TOTAL PROJECT: 0 1,500 3,000,000 0 0 0 0 3,001,500 ITEM NUMBER:442061 1 PROJECT DESCRIPTION: RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) COUNTY: BROWARD TYPE OF WORK: RESURFACING DISTRICT:04 ROADWAY ID:86470000 PROJECT LENGTH: 13.839MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN ALL THAN CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

TURNPIKE

ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SAFETY PROJECT ROADWAY ID:86470000 PROJECT LENGTH: 8.031MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 0 1,500 300,000 0 0 0 301,500 TOTAL 442061 2 1,500 300,000 0 301,500 0 0 0 0 TOTAL PROJECT: 300,000 0 3,000 0 0 0 0 303,000 ITEM NUMBER:442062 1 PROJECT DESCRIPTION: RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86472000 PROJECT LENGTH: 3.903MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND ALL THAN THAN CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,500 PKYR 0 1,500 0 TOTAL 442062 1 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER:442062 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS* DISTRICT:04 TYPE OF WORK:SAFETY PROJECT COUNTY: BROWARD ROADWAY ID:86472000 PROJECT LENGTH: 2.104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,500 300,000 0 0 0 0 301,500 Ω TOTAL 442062 2 0 1,500 300,000 0 0 0 0 301,500 TOTAL PROJECT: 0 3,000 300,000 0 0 0 0 303,000 ITEM NUMBER:442892 1 PROJECT DESCRIPTION: GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LESS GREATER FUND THAN THAN ALL YEARS 2019 2020 2021 2022 2023 2023 CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 180,354 27,919 0 0 0 0 0 208,273 PKYR TOTAL 442892 1 180,354 27,919 0 0 0 0 0 208,273 TOTAL PROJECT: 180,354 27,919 0 0 0 0 0 208,273

TOTAL TURNPIKE

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179,975,482

22,508,248

9,765,200

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

1,350,220,839

MBRMPOTP

TURNPIKE ==========

ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FEASIBILITY STUDY ROADWAY ID:86470000 PROJECT LENGTH: 2.513MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 21,745 1,500 0 0 0 0 0 23,245 TOTAL 442898 1 21,745 1,500 0 23,245 0 0 0 0 TOTAL PROJECT: 21,745 1,500 0 0 0 0 0 23,245 ITEM NUMBER:442922 7 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 2,000 2,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 430 2,000 0 0 0 0 0 2,430 PKYI TOTAL 442922 7 430 4,000 0 n 4,430 0 O n TOTAL PROJECT: 430 4,000 0 0 0 0 0 4,430 ITEM NUMBER:443612 1 PROJECT DESCRIPTION: DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: OVERHEAD SIGNING ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2023 YEARS CODE 2019 2019 2020 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 PKYI 1,500 TOTAL 443612 1 0 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 2,225,000 TOTAL DIST: 04 179,975,482 22,508,248 200,899,299 284,072,177 650,775,433 1,350,220,839 9,765,200

200,899,299

2,225,000

284,072,177

650,775,433

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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F.C.O.

ITEM NUMBER:417536 7 PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2023 YEARS CODE 2019 2019 2020 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 42,500 11,874 0 0 0 0 0 54,374 TOTAL 417536 7 42,500 11,874 0 0 0 0 0 54,374 PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW ITEM NUMBER: 417536 8 *NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY: BROWARD ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN ALL THAN CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 PKYI 80,917 0 0 80,917 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT D 14,328 0 0 0 0 0 0 14,328 PKYI 181 1,351 0 0 0 0 0 1,532 TOTAL 417536 8 95,426 1,351 0 0 0 0 0 96,777 TOTAL PROJECT: 137,926 13,225 0 0 0 0 151,151 ITEM NUMBER:431921 3 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY PH-52 = \$196,000 55150200-1 EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX 00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 YEARS CODE 2019 2019 2020 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,250 0 0 Λ 0 FCO 0 0 4,250 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 0 2,000 0 0 0 0 2,000 FCO 234,901 0 0 0 0 0 234,901 TOTAL 431921 3 239,151 2,000 n O n O n 241,151 ITEM NUMBER:431921 4 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2019 2020 2021 2022 2023 YEARS CODE 2019 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,000 Ω 0 Ω Ω 0 4,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,402 Ω 0 0 0 0 2,960 DTH 558 FCO 84,870 0 0 0 0 0 84,870 TOTAL 431921 4 91,272 558 0 0 0 0 0 91,830

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

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ITEM NUMBER:431921 6 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIP		ERATIONS CENTER- RC UNTY:BROWARD PROJECT LENGTH		REPLACEMEN	IT			RK:FIXED CAPITAL EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023	TH	REATER HAN D23	ALL YEARS
PHASE: CONSTRUCTI DIH FCO TOTAL 431921 6 TOTAL PROJECT:	ON / RESPONSIBLE 141,0 141,0 471,4	00 00 3,0	7 FDOT 0000 0 0000 558	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0 0	3,000 141,000 144,000 476,981
ITEM NUMBER:432564 3 DISTRICT:04 EX DESC:55150200-0800	002-16-\$22,000 55		CC	TERIALS LABORATORY UNTY:BROWARD MITIGATION					TYPE OF WOR	RK:FIXED CAPITAL	*NON-SIS*
ROADWAY ID:				PROJECT LENGTH	.000				LANES	EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023	TH	REATER HAN D23	ALL YEARS
PHASE: CONSTRUCTI DIH FCO TOTAL 432564 3 TOTAL PROJECT:	ON / RESPONSIBLE 11,1 22,0 33,1 33,1	00 14 1, 8	7 FDOT 886 0 886 886	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	13,000 22,000 35,000 35,000
ITEM NUMBER:432565 1 DISTRICT:04 EX DESC:55150500-0800	002-14-\$2,000 550			CT OFFICE RENOVATION	ONS				TYPE OF WOR	RK:FIXED CAPITAL	*NON-SIS*
DISTRICT:04	002-14-\$2,000 550									RK:FIXED CAPITAL	OUTLAY
DISTRICT:04 EX DESC:55150500-0800	002-14-\$2,000 550 LESS THAN 2019			UNTY:BROWARD		2022		2023	LANES GI TI		OUTLAY
DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE ——	LESS THAN 2019	2019 AGENCY: MANAGED BY 41 1,5	2020	OUNTY:BROWARD PROJECT LENGTH		2022	0 0 0	2023	LANES GI TI	EXIST/IMPROVED/ REATER HAN	OUTLAY ADDED: 0/ 0/ 0 ALL
DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI DIH FCO	LESS THAN 2019 CON / RESPONSIBLE 28,7 2,0 30,7	2019 AGENCY: MANAGED BY 41 1,500 41 1,500 PROJECT DESCRIPT	2020 7 FDOT 956 0 956 TION:D-4 DISTRIC	PROJECT LENGTH PROJECT LENGTH 2021 0 0 0 THEADQUARTERS OFF	000.	2022	0	2023	LANES GFTF 20 0 0 0	EXIST/IMPROVED/ REATER HAN 023 0 0	OUTLAY ADDED: 0/ 0/ 0 ALL YEARS 30,697 2,000 32,697 *NON-SIS*
DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI DIH FCO TOTAL 432565 1 ITEM NUMBER:432565 2 DISTRICT:04	LESS THAN 2019 CON / RESPONSIBLE 28,7 2,0 30,7	2019 AGENCY: MANAGED BY 41 1,500 41 1,500 PROJECT DESCRIPT	2020 7 FDOT 956 0 956 TION:D-4 DISTRIC	PROJECT LENGTH PROJECT LENGTH 2021 0 0 0 THEADQUARTERS OFF	0 0 0 CTICE	2022	0	2023	LANES GH TT 20 0 0 0 TYPE OF WOR	EXIST/IMPROVED/ REATER HAN 023 0 0	OUTLAY ADDED: 0/ 0/ 0 ALL YEARS 30,697 2,000 32,697 *NON-SIS* OUTLAY
DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI DIH FCO TOTAL 432565 1 ITEM NUMBER:432565 2 DISTRICT:04 EX DESC:55150500-0800	LESS THAN 2019 CON / RESPONSIBLE 28,7 2,0 30,7	2019 AGENCY: MANAGED BY 41 1,500 41 1,500 PROJECT DESCRIPT	2020 7 FDOT 956 0 956 TION:D-4 DISTRIC	PROJECT LENGTH 2021 0 0 0 CT HEADQUARTERS OFF DUNTY:BROWARD 7-15=\$60,314	0 0 0 CTICE	2022	0	2023	LANES GH TT 20 0 0 0 TYPE OF WOR	EXIST/IMPROVED/ REATER HAN 023 0 0 0 RK:FIXED CAPITAL	OUTLAY ADDED: 0/ 0/ 0 ALL YEARS 30,697 2,000 32,697 *NON-SIS* OUTLAY
DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI DIH FCO TOTAL 432565 1 ITEM NUMBER:432565 2 DISTRICT:04 EX DESC:55150500-0800 ROADWAY ID: FUND CODE ——	LESS THAN 2019 CON / RESPONSIBLE 28,7 2,0 30,7 002-15=\$53,000 55	2019 AGENCY: MANAGED BY 41 1,5 00 41 1,5 PROJECT DESCRIP 041010405-15-561XX	2020 7 FDOT 956 0 956 TION:D-4 DISTRIC CC X 55150500-10077	PROJECT LENGTH 2021 0 0 0 CT HEADQUARTERS OFF UNITY: BROWARD '7-15=\$60,314 PROJECT LENGTH	0 0 0		0		LANES GH TT 20 0 0 0 TYPE OF WOR	EXIST/IMPROVED/ REATER HAN 023 0 0 0 RK:FIXED CAPITAL EXIST/IMPROVED/ REATER HAN	OUTLAY ADDED: 0/ 0/ 0 ALL YEARS 30,697 2,000 32,697 *NON-SIS* OUTLAY ADDED: 0/ 0/ 0 ALL

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

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F.C.O.

_____ FCO 19,154 0 0 0 0 19,154 TOTAL 432565 2 50,494 1,089 51,583 ITEM NUMBER:432565 3 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 TYPE OF WORK: FIXED CAPITAL OUTLAY COUNTY: BROWARD EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN 2022 2023 CODE 2019 2019 2020 2021 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,380 2,620 0 0 0 10,000 355,000 FCO Ω Ω 0 0 0 0 355,000 TOTAL 432565 3 362,380 2,620 0 0 0 0 0 365,000 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT ITEM NUMBER:432565 5 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,000 0 0 2,000 0 0 FCO 39,028 0 0 0 0 39,028 0 TOTAL 432565 5 39,028 2,000 0 0 0 0 0 41,028 TOTAL PROJECT: 7,665 490,308 482,643 0 0 0 0 0 TOTAL DIST: 04 1,125,106 28,334 0 1,153,440 0 0 0 0 TOTAL F.C.O. 1,125,106 28,334 0 0 0 0 0 1,153,440

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

MAINTENANCE

ITEM NUMBER:417536 8 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTIO		Y:BROW	ARD	REPAIR	S AND IMPROVEMEN	NTS - STW		WORK:FIXED CAPITA NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020		2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 417536 8 TOTAL PROJECT:	CONTRACT MAINT / RE 213,744 213,744 213,744	SPONSIBLE AGENCY: N 0 0 0 0		0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	213,744 213,744 213,744
		ROUGH TURNPIKE & S	COUNT 595, INCLUDES AD	Y:BROWA DING E: RECONS'	ARD XPRESS LANES, TRUCTION OF T	ADDING JRNPIK	AUXILIARY LANES			WORK:ADD LANES & 1	
FUND CODE	LESS THAN 2019	2019	2020	PROJE	CT LENGTH: 9	.815MI	2022	2023	LAI	NES EXIST/IMPROVED GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/O TOTAL 420809 3 TOTAL PROJECT:	CONTRACT MAINT / RE 208,413 208,413 208,413	SPONSIBLE AGENCY: N 0 0 0 0		0 0 0		0 0 0		00000	0 0 0	0 0 0	208,413 208,413 208,413
	02-15=\$204,000	= \$4,250 TRAN \$8,5	COUNT 2 55044010410-15	Y:BROW -561XX -2-72-	ARD X 01 TRAN \$4,25) FCO	52 = \$196,000 5! FROM PH52 TO PH			WORK:FIXED CAPITA	
ROADWAY ID: FUND CODE	LESS THAN 2019	2019	2020	PROJE	CT LENGTH:	.000	2022	2023	LAI	RES EXIST/IMPROVED GREATER THAN 2023	/ADDED: 0/ 0/ 0 ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RE 47,792 47,792	SPONSIBLE AGENCY: N 0 0		0 0		0 0		0 0	0	0	47,792 47,792
ITEM NUMBER:431921 4 DISTRICT:04 EX DESC:55150200-0800 IT; 15K REPAI			COUNT -55150200-100777	Y:BROW 16=\$30	ARD	\$30K (15K REPLACE/REPA	AIR AC UN	TYPE OF	WORK:FIXED CAPITA	*NON-SIS* L OUTLAY
ROADWAY ID:				PROJE	CT LENGTH:	.000			LAI	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020		2021		2022	2023		GREATER THAN 2023	ALL YEARS
	CONTRACT MAINT / RE 35,380 35,380 83,172	SPONSIBLE AGENCY: N 0 0 0		0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	35,380 35,380 83,172

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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MAINTENANCE

ITEM NUMBER: 432565 2 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT: 04 TYPE OF WORK: FIXED CAPITAL OUTLAY

EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019 2019	2020	2021	2022	2023	GREAT THAN 2023	1	ALL YEARS
PHASE: BRDG/RDWY/COI	NTRACT MAINT / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
D	60,314	0	0	0	0	0	0	60,314
TOTAL 432565 2	60,314	0	0	0	0	0	0	60,314
TOTAL PROJECT:	60,314	0	0	0	0	0	0	60,314

ITEM NUMBER:442793 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FR SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY
DISTRICT:04 **NON-SIS**

NON-SIS

NON-SIS

EX DESC: 2018 HIGHWAY BEAUTIFICATION GRANT JPA W/CITY OF DEERFIELD BEACH

ROADWAY ID:86120000 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RES	PONSIBLE AGENCY: RESP	ONSIBLE AGENCY NOT A	AVAILABLE				
D	0	82,068	0	0	0	0	0	82,068
LF	0	166,196	0	0	0	0	0	166,196
TOTAL 442793 1	0	248,264	0	0	0	0	0	248,264
TOTAL PROJECT:	0	248,264	0	0	0	0	0	248,264
TOTAL DIST: 04	565,643	248,264	0	0	0	0	0	813,907
TOTAL MAINTENANCE	565,643	248,264	0	0	0	0	0	813,907

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========= RAIL

RAIL

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 TYPE OF WORK:RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / :	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
BRP	114,322		0	0	0	0	0	0	114,322
DDR	9,029		0	0	0	0	0	0	9,029
DIH	136,826	3,27	8	0	0	0	0	0	140,104
DPTO	971,738		0	0	0	0	0	0	971,738
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: I	MANAGED BY FDOT						
DDR	523,314		0	0	0	0	0	0	523,314
DEM	140,906		0	0	0	0	0	0	140,906
DIH	144,720		0	0	Ö	Ö	0	0	144,720
DPTO	1,516,518		0	0	0	0	0	0	1,516,518
DS	250,594		0	Ö	0	0	0	0	250,594
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
DIH	0	1,03		0	0	0	0	0	1,030
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MAN	AGED BY FDOT						
DPTO	759,186			0	0	0	0	0	759,186
DS	875,529		0	0	Ō	0	0	0	875,529
GMR	300,000		0	0	0	0	0	0	300,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
BNBR	5,274,398		0	0	0	0	0	0	5,274,398
DDR	9,376,277		0	0	Û	0	0	0	9,376,27
DIH	126,175	1,38	1	0	ñ	0	0	0	127,556
DPTO	2,877,605		0	n	n	0	0	n	2,877,60
DS	12,488,243		0	0	0	0	0	0	12,488,243
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DDR	50,420		0	0	0	0	0	0	50,420
DEM	914,871		0	0	Õ	0	Ŏ	Ů	914,871
DEMW	4,449		Ō	0	ñ	0	Ő	0	4,449
DS	4,944		Ö	Ö	0	0	0	0	4,944
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DS	870,636		0	0	0	Ω	0	0	870,636
TOTAL 406919 1	37,730,700	5,68		0	ŏ	ŏ	ŏ	ő	37,736,389
TOTAL PROJECT:	37,730,700	5,68		- N	Õ	0	0	n n	37,736,389
TOTAL DIST: 04	37,730,700	5,68		n	0	ŏ	Ŏ	Ŏ	37,736,389
TOTAL DISI: 04	37,730,700	5,68			0	0	0	0	37,736,389

DATE RUN: 07/02/2018

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TRANSIT

ITEM NUMBER: 235020 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS

NON-SIS
DISTRICT: 04

RON-SIS
TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

ROADWAY ID:			PROJ.	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATION FTA	74,596,005	: MANAGED BY BROWARD	COUNTY	0	0	0	0	74,596,005
LF PHASE: CAPITAL /	195,428,000 RESPONSIBLE AGENCY: M			0	0	0	0	195,428,000
FTA LF TOTAL 235020 1 TOTAL PROJECT:	129,280,970 206,000,000 605,304,975 605,304,975	178,000,000 0 178,000,000 178,000,000	25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	0 0 0	407,280,970 206,000,000 883,304,975 883,304,975

ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR
DISTRICT:04 **NON-SIS**

NON-SIS
COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT

EX DESC:2017 MPO PRIORITY #2 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8 SEE WP45 FOR ADDITIONAL COMMEN TS FUNDING ON 435202-1/SIB#1; 437253-1/SIB#2

ROADWAY ID:				PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINARY DIH NSTP	ENGINEERING / RESPO 129,433 2,646,913	NSIBLE AGENCY: MANAG 15,567 0	GED BY FDOT 0 0	0	0	0	0	145,000 2,646,913
PHASE: 1	RIGHT OF WAY NSTP	/ RESPONSIBLE AGEN 106,191	ICY: MANAGED BY FDOT 495,239	0	0	0	0	0	601,430
PHASE: 1	RAILROAD & U NSTP SU	TILITIES / RESPONSI 0 0	BLE AGENCY: MANAGED 10,000 250,000	BY FDOT 0 0	0	0	0	0	10,000 250,000
PHASE:	CONTRACT INC NSTP	CENTIVES / RESPONSIB 0	LE AGENCY: MANAGED E 1,000,000	3Y FDOT 1,500,000	500,000	0	0	0	3,000,000
PHASE:	ENVIRONMENTA NSTP	L / RESPONSIBLE AGE 0	NCY: MANAGED BY FDOT 200,000	0	0	0	0	0	200,000
PHASE: 1	DESIGN BUILD ACSU FTA LF LFD NSTP SU 0 7	0 / RESPONSIBLE AGEN 0 3,998,199 0 0 17,555,116 694,871 25,130,723	ICY: MANAGED BY FDOT 1,066,155 56,661,801 9,365,015 10,736,169 32,268,430 320,658 112,389,034	0 0 0 0 0 1,270,712 2,770,712	0 0 0 0 1,324,896 927,356 2,752,252	0 0 0 0 1,184,990 0 1,184,990	0 0 0 0 0	0 0 0 0 0	1,066,155 60,660,000 9,365,015 10,736,169 52,333,432 3,213,597 144,227,711

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

ITEM NUMBER:437253 1 PROJECT DESCRIPTION: FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS EX DESC:2017 MPO PRIORITY #2 FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 37,260,000 0 0 37,260,000 SIBF 0 0 0 0 TOTAL 437253 1 37,260,000 ٥ 37,260,000 ٥ ٥ 0 0 TOTAL PROJECT: 25,130,723 149,649,034 2,770,712 2,752,252 1,184,990 0 0 181,487,711 ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 8.034.017 0 0 0 Ω 0 8.034.017 FTA 0 TOTAL 428024 2 n 8,034,017 0 0 0 0 0 8,034,017 TOTAL PROJECT: 8,034,017 0 8,034,017 0 0 0 0 0 ITEM NUMBER: 428437 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FTA EARMARKS FY 2010-SECTION 5309 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 500,000 0 0 0 0 0 500,000 FTA 0 TOTAL 428437 1 0 500,000 0 0 0 0 0 500,000 TOTAL PROJECT: 500,000 0 n n n 500,000 0 O ITEM NUMBER:430295 2 PROJECT DESCRIPTION: BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS* TYPE OF WORK: PARK AND RIDE LOTS DISTRICT:04 COUNTY: BROWARD EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRI CT) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2019 2019 2020 2021 2022 2023 2023 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

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TRANSIT

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LESS

THAN

2019

2019

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

636,266,845

636,266,845

0

0

0

2019

2019

1,000,000

150,000 **1,150,000**

1,150,000

358,794,835

358,794,835

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

2020

2020

FUND

CODE

CODE

FTA

LF

TOTAL 443342 1

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/02/2018

ALL

YEARS

YEARS

1,000,000

150,000 **1,150,000**

1,150,000

1,118,827,671

1,118,827,671

0

0

0

0

0

GREATER THAN

2023

2023

0

0

0

0

29,296,161

29,296,161

TIME RUN: 08.32.40

MBRMPOTP

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TRANSIT

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595

DISTRICT:04

ROADWAY ID:

NON-SIS

COUNTY:BROWARD

PROJECT LENGTH: .000

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

2021

2022

2022

0

0

0

0

32,005,797

32,005,797

2023

2023

0

0

0

0

30,481,151

30,481,151

DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,398	1,413	0	0	0	0	0	22,811
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
DDR	668,608	0	0	0	0	0	0	668,608
DIH	2,508	4,406	0	0	0	0	0	6,914
DS	533,217	0	0	0	0	0	0	533,217
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,000	0	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	0	92,644
TOTAL 439776 1	1,571,744	6,819	0	0	0	0	0	1,578,563
TOTAL PROJECT:	1,571,744	6,819	0	0	0	0	0	1,578,563
ITEM NUMBER:443342 1 DISTRICT:04 EX DESC:LOW NO OR NO E	PROJEC	T DESCRIPTION: BROWARD	COUNTY TRANSIT SEC COUNTY:BROWARD	TION 5339(C)		TYPE OF WORK:CA	APITAL FOR FIXE	*NON-SIS*
ROADWAY ID:			PROJECT LEN	GTH: .000		LANES EXIS	ST/IMPROVED/ADI	DED: 0/ 0/ 0
FUND	LESS THAN					GREATI THAN		ALL

2021

0

0

0

31,982,882

31,982,882

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

FLA. RAIL ENT.

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON

ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 250,000 0 0 0 0 250,000 0 0 DS 725,439 0 725,439 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DPTO 1,246 0 0 0 0 0 0 1,246 TOTAL 406919 1 976,685 976,685 0 0 0 0 0 0 976,685 TOTAL PROJECT: n 0 0 0 n n 976,685 ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS* TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR DISTRICT:04 COUNTY: BROWARD EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2020 2021 2022 2023 2023 YEARS 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH 2,306,175 461,235 461,235 461,235 461,235 0 4,151,115 FTA 0 461,235 2,306,175 461,235 461,235 461,235 4,151,115 TOTAL 435688 1 0 0 TOTAL PROJECT: 0 2,306,175 461,235 461,235 461,235 461,235 0 4,151,115 TOTAL DIST: 04 976,685 2,306,175 461,235 461,235 461,235 461,235 0 5,127,800 TOTAL FLA. RAIL ENT. 976,685 2,306,175 461,235 461,235 461,235 461,235 0 5,127,800

ITEM NUMBER:432866 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

MBRMPOTP

MISCELLANEOUS

PROJECT DESCRIPTION: BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT EX DESC:LOCAL AGENCY IS BROWARD COUNTY TRAFFIC ENGINEERING TCSP RECEIVED IN 2012 INCLUDES CONSTRUCTION OF BUS ACTIVATED MAS T ARM SIGNAL AT LAUDERHILL MALL TOD LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,635 15,963 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC ACSA 15,000 Ω 0 Ω 0 Ω 0 15,000 LF 2,400,000 0 0 0 0 0 2,400,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 19,268 0 0 0 0 0 0 19,268 34,742 8,935 43,677 TCSP 0 Ω 0 Λ 0 TOTAL 432866 1 2,484,973 11,607 2,496,580 ITEM NUMBER:432866 2 PROJECT DESCRIPTION: BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT EX DESC:FOR DESIGN CONSULTANT TO CONDUCT AN ANALYSIS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2021 2023 CODE 2019 2019 2020 2022 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 495,269 13,146 Ω Ω 0 Ω 0 508,415 TCSP TOTAL 432866 2 495,269 13,146 0 0 0 0 0 508,415 TOTAL PROJECT: 2,980,242 24,753 0 0 0 0 0 3,004,995 ITEM NUMBER:442138 8 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:04 COUNTY: BROWARD EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND ALL THAN THAN 2019 2020 2021 2022 2023 2023 YEARS CODE 2019 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,500 DER 0 3,500 TOTAL 442138 8 0 3,500 0 0 0 0 0 3,500 TOTAL PROJECT: 0 3,500 0 0 0 0 0 3,500 PAGE 64

BROWARD MPO

MISCELLANEOUS

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEC	OUS / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DER	0	3,500	0	0	0	0	0	3,500
TOTAL 442140 8	0	3,500	0	0	0	0	0	3,500
TOTAL PROJECT:	0	3,500	0	0	0	0	0	3,500
TOTAL DIST: 04	2,980,242	31,753	0	0	0	0	0	3,011,995
TOTAL MISCELLANEOUS	2,980,242	31,753	0	0	0	0	0	3,011,995
GRAND TOTAL	2,920,352,807	532,767,604	181,741,796	324,267,877	122,979,751	408,510,275	3,125,662,751	7,616,282,861