

# Municipal Surtax Services Update

September 23, 2020

Bryan Caletka








Director of Transportation Policy

Broward **MPO**  
Metropolitan Planning Organization



# Draft MPO Surtax Five-Year Plan Schedule

July 9, 2020

Major Tasks	2020												
	JUNE				JULY					AUGUST			
Week	1	2	3	4	1	2	3	4	5	1	2	3	4
Thru July 13: Five-Year Plan Working Group Collaboration													
July 17: Post Draft MPO Recommendations (website)													
July 22: Host Remote Stakeholder Engagement													
July 31: Transmit Final MPO Five-Year Plan Recommendations to County in accordance with ILA													
Aug. 13 & 14: Oversight Board (Eligibility)													
Aug. / Sept.: County Commission (Approval)													

# July 31, 2020 BMPO Transmits 5-Year Plan

The Recommended 5-Year plan contained **60 Projects** with the Total Cost of **\$244,759,677**.

Submitted a second plan as requested. This 5-Year Plan was based on the **Minimum Annual Guarantee** as stipulated in the voter approved language. MAG plan contained **24 Projects** with a Total Cost of **\$158,847,328**.

Oversight Board Adopted 5-Year Plan submitted by Broward County Mobility Advancement Program Administration which includes **32 Projects** with the Total Cost of **\$158,908,328**.

# What was cut from the Recommended Plan?

<b>Municipality</b>	<b>Project Number</b>	<b>Cost Estimate</b>
Wilton Manors	3	\$2,000,000
West Park	8	\$5,500,000
Pompano Beach	13	\$6,000,000
Weston	192 , 193	\$3,000,000
Pembroke Park	8 , 9	\$2,000,000
Deerfield Beach	5 , 6	\$2,500,000
Lighthouse Point	9 , 11	\$1,750,000
North Lauderdale	8	\$3,000,000
Cooper City	24 , 42	\$4,000,000
Parkland	2 , 7	\$3,200,000
Margate	33 , 47	\$1,200,000



# What was cut from the Recommended Plan?

Municipality	Project Number	Cost Estimate
Southwest Ranches	22 , 37	\$350,000
Dania Beach	17	\$7,200,000
Coral Springs	102	\$375,000
Miramar	25	\$2,000,000
Sunrise	61	\$6,000,000
Lauderdale Lakes	18	\$1,000,000
Hallandale Beach	19	\$1,500,000
Davie	14	\$2,800,000
Coconut Creek	16	\$2,700,000
Hollywood	56	\$800,000
<b>Total:</b>		<b>\$58,875,000</b>

**Bryan Caletka**

Director of Transportation Policy

[CaletkaB@browardmpo.org](mailto:CaletkaB@browardmpo.org)

(954) 876-0070