



# DISTRICT FOUR PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Four. In FY 2018 and FY 2019, Turnpike projects total over \$734 million within Broward, Indian River, Martin, Palm Beach, and St Lucie Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

# Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2019/20 through FY 2023/24) that are located in District Four.

Droject Type		Fiscal Year						
Project Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		
Add Lanes & Reconstruction	\$8,715,000	\$28,970,000	\$229,808,000	\$200,947,000	\$309,310,000	\$777,750,000		
Resurfacing	\$2,246,000	\$21,531,000	\$19,958,000	\$0	\$0	\$43,735,000		
Other	\$1,000,000	\$0	\$0	\$12,262,000	\$0	\$13,262,000		
All-Electronic Tolling	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000		
Major Projects Total	\$27,661,000	\$50,501,000	\$249,766,000	\$213,209,000	\$309,310,000	\$850,447,000		

# Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for All-Electronic Tolling (AET) Phase 8 (\$15,700,000), a major regional project spanning Palm Beach, Martin, St Lucie, and Indian River Counties in District Four, Okeechobee County in District One, and Osceola County in District Five, is included in the "Regional" row.

County		5 Year Total					
County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 fear Iolai	
Broward	\$9,161,000	\$49,121,000	\$235,543,000	\$200,947,000	\$10,840,000	\$505,612,000	
Palm Beach	\$2,800,000	\$1,380,000	\$14,223,000	\$12,262,000	\$298,470,000	\$329,135,000	
Regional	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000	
Total	\$27,661,000	\$50,501,000	\$249,766,000	\$213,209,000	\$309,310,000	\$850,447,000	





## **Broward County Projects**



Widen Sawgrass Expressway / SR 869 between south of Sunrise Boulevard (MP 0.5) and north of Atlantic Boulevard / SR 814 (MP 8) FPN: 437155-1

The project widens a segment of the Sawgrass Expressway / SR 869 between south of Sunrise Boulevard and north of Atlantic Boulevard. The widening will increase the number of travel lanes from six to ten. The new lanes will be express lanes. Work includes pavement widening, reconstruction, milling and resurfacing, interchange improvements at Sunrise Boulevard / SR 838 (MP 1), Oakland Park Boulevard (MP 3), and Commercial Boulevard (MP 5), and a new interchange at NW 8th Street. Project Length: 7.5 miles

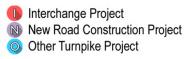
Phase		5 Year Total				
FlidSe	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Tear Totai
ENV	\$0	\$500,000	\$0	\$0	\$0	\$500,000
PE	\$5,500,000	\$1,290,000	\$0	\$0	\$0	\$6,790,000
ROW	\$0	\$27,180,000	\$0	\$0	\$0	\$27,180,000
RRU	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CST	\$0	\$0	\$0	\$200,947,000	\$10,840,000	\$211,787,000
Total	\$5,500,000	\$28,970,000	\$200,000	\$200,947,000	\$10,840,000	\$246,457,000



#### Widen Sawgrass Expressway / SR 869 between north of Atlantic Boulevard / SR 814 (MP 8) and SR 7 (MP 18) FPN: 435461-1,-2

The project widens a segment of the Sawgrass Expressway / SR 869 between north of Atlantic Boulevard and SR 7. The widening will increase the number of travel lanes from six to ten. The new lanes will be express lanes. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Atlantic Boulevard / SR 814 (MP 8), Coral Ridge Drive (MP 14), and University Drive / SR 817 (MP 15). The project goes with 443596-1 (Atlantic Boulevard / SR 814 interchange improvements). Project Length: 10.0 miles

Phase		5 Year Total				
FlidSe	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Tear Tolar
ENV	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	\$815,000	\$0	\$0	\$0	\$0	\$815,000
RRU	\$450,000	\$0	\$0	\$0	\$0	\$450,000
CST	\$0	\$0	\$226,765,000	\$0	\$0	\$226,765,000
Total	\$1,415,000	\$0	\$226,765,000	\$0	\$0	\$228,180,000





Partnership Project Resurfacing Project All-Electronic Tolling (AET) M Add Lanes Project

2 - As of October 31, 2018







### Resurface the Turnpike / SR 91 from MP 47.2 to MP 54.16 FPN: 437990-1,-3

The project resurfaces a segment of the Turnpike / SR 91 from MP 47.2 to MP 54.16. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 7.0 miles

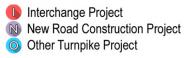
Phase		5 Year Total					
FlidSe	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 fear Iolai	
PE	\$1,246,000	\$0	\$0	\$0	\$0	\$1,246,000	
CST	\$0	\$20,151,000	\$0	\$0	\$0	\$20,151,000	
Total	\$1,246,000	\$20,151,000	\$0	\$0	\$0	\$21,397,000	



## Resurface Sawgrass Expressway / SR 869 from MP 19.7 to MP 21.8 FPN: 442062-1,-2

The project resurfaces a segment of the Sawgrass Expressway / SR 869 from MP 19.7 to MP 21.8. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 2.1 miles

Dhasa		E Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CST	\$0	\$0	\$8,578,000	\$0	\$0	\$8,578,000
Total	\$1,000,000	\$0	\$8,578,000	\$0	\$0	\$9,578,000





Partnership Project Resurfacing Project All-Electronic Tolling (AET)







## Palm Beach County Projects



#### Widen the Turnpike / SR 91 between the West Palm Beach Service Plaza (MP 94) and north of Okeechobee Boulevard / SR 704 (MP 101) FPN: 406143-5

The project widens a segment of the Turnpike / SR 91 between the West Palm Beach Service Plaza and north of Okeechobee Boulevard / SR 704. The widening will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Jog Road (MP 98) and Okeechobee Boulevard / SR 704 (MP 99). Project Length: 7.0 miles

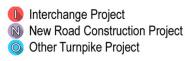
Phase		5 Year Total				
FlidSe	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Tear Totai
ENV	\$0	\$0	\$0	\$0	\$500,000	\$500,000
PE	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
ROW	\$0	\$0	\$2,843,000	\$0	\$0	\$2,843,000
RRU	\$0	\$0	\$0	\$0	\$530,000	\$530,000
CST	\$0	\$0	\$0	\$0	\$297,440,000	\$297,440,000
Total	\$1,800,000	\$0	\$2,843,000	\$0	\$298,470,000	\$303,113,000



#### Resurface the Turnpike / SR 91 from MP 112 to MP 117 FPN: 442624-1

The project resurfaces a segment of the Turnpike / SR 91 from MP 112 to MP 117. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 5.0 miles

Phase		5 Year Total				
FlidSe	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
PE	\$0	\$1,380,000	\$0	\$0	\$0	\$1,380,000
CST	\$0	\$0	\$11,380,000	\$0	\$0	\$11,380,000
Total	\$0	\$1,380,000	\$11,380,000	\$0	\$0	\$12,760,000





Partnership Project Resurfacing Project All-Electronic Tolling (AET)









#### Truck Parking at the West Palm Beach Service Plaza (MP 94) FPN: 442625-1

The project expands truck parking at the West Palm Beach Service Plaza. Work includes concrete pavement design, potential Turnpike / SR 91 off-ramp widening, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

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Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	
PE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
CST	\$0	\$0	\$0	\$12,262,000	\$0	\$12,262,000	
Total	\$1,000,000	\$0	\$0	\$12,262,000	\$0	\$13,262,000	

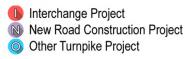
**Regional Projects** 



## Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike / SR 91 FPN: 431737-1

The project implements Phase 8 of an overall program to convert portions of the Turnpike System to a cashless, allelectronic toll collection system. The limits of AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike / SR 91 in Palm Beach County, and extend north through Martin, St Lucie, Indian River, and Okeechobee Counties, to the Three Lakes Toll Plaza (MP 236) on the Turnpike / SR 91 in Osceola County. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas. Project Length: 148.0 miles

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Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	
CST	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000	
Total	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000	





Partnership Project Resurfacing Project All-Electronic Tolling (AET)







## Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, signing/pavement markings, communications, guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike roadways throughout the District.

Project Type		Fiscal Year						
Рюјест туре	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		
Bridge Painting	\$2,571,000	\$1,479,000	\$0	\$0	\$0	\$4,050,000		
Signing/Pavement Markings	\$9,994,000	\$0	\$0	\$0	\$0	\$9,994,000		
Miscellaneous	\$5,542,000	\$2,996,000	\$0	\$0	\$0	\$8,538,000		
Minor Projects Total	\$18,107,000	\$4,475,000	\$0	\$0	\$0	\$22,582,000		

## Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Tear Tolar
Minor Projects Total	\$18,107,000	\$4,475,000	\$0	\$0	\$0	\$22,582,000
Major Projects Total	\$27,661,000	\$50,501,000	\$249,766,000	\$213,209,000	\$309,310,000	\$850,447,000
Total	\$45,768,000	\$54,976,000	\$249,766,000	\$213,209,000	\$309,310,000	\$873,029,000



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2019/20 through FY 2023/24 Summary of Projects FDOT District Four

