

Summary - Fiscal Year Spending of FDOT funds to SFRTA

Fiscal Year	FDOT contribution per SFRTA Operating Budget	Actual FDOT funds to SFRTA	Difference
2007-2008	\$ 19,273,736	\$ 33,486,666	\$ 14,212,930
2008-2009	\$ 19,510,445	\$ 22,975,642	\$ 3,465,197
2009-2010	\$ 19,264,835	\$ 24,724,416	\$ 5,459,581
2010-2011	\$ 31,839,711	\$ 42,452,593	\$ 10,612,882
2011-2012	\$ 30,806,522	\$ 30,643,471	*

* actual spending data available only until August 2011