

FY 2011-2012 PROPOSED BUDGET - TRAIN REVENUE AND OPERATING ASSISTANCE

FDOT to SFRTA		
FDOT Operating Assistance	\$	17,300,000
FDOT Dedicated Funding	\$	13,300,000
	\$	30,600,000

FDOT JPA Hialeah Market Station	\$	206,522
	\$	30,806,522

Counties		
Miami-Dade Operating Assistance	\$	1,565,000
Broward Operating Assistance	\$	1,565,000
Palm Beach Operating Assistance	\$	1,565,000
	\$	4,695,000

Federal		
FTA Preventive Maintenance	\$	14,910,000
FHWA (through FDOT)	\$	4,000,000
FTA Designated Recipient Fees	\$	95,000
FTA Planning Grant	\$	1,500,000
FTA JARC/NF Program Fee	\$	375,000
FTA JARC/NF Program Match	\$	425,425
	\$	21,305,425

SFRTA Revenue		
Train Service Revenue	\$	11,023,863
Interest Income/Other	\$	175,000
	\$	11,198,863

Other		
Other Local Funding	\$	192,950
	\$	192,950

Total Revenue: \$ **68,198,760**