



# Citizen's Report

**2013 - 2017  
Tentative Work Program**

District / State-Wide County

Prepared by FDOT - District 4 Program Management and Work Program Offices - 09/09/2011

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

231482.2 I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH PM: Robyn Chiarelli  
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:  
 Cont. Class: LOCAL AGCY PGM (LAP)  
 Fund Codes: ACSA DS SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000		\$1,600,000	\$1,920,000
<b>Total for Project 231482.2</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>		<b>\$1,600,000</b>	<b>\$1,920,000</b>

231495.7 D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING PM: Kim Gutierrez  
 Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DIS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction		\$289,240	\$298,760					\$588,000	\$588,000
<b>Total for Project 231495.7</b>		<b>\$289,240</b>	<b>\$298,760</b>					<b>\$588,000</b>	<b>\$588,000</b>

231495.8 D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING PM: Kim Gutierrez  
 Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$468,350	\$484,075			\$952,425	\$952,425
<b>Total for Project 231495.8</b>				<b>\$468,350</b>	<b>\$484,075</b>			<b>\$952,425</b>	<b>\$952,425</b>

415529.3 ITS TECHNICAL SUPPORT SERVICES PM: Dong Chen  
 Work Mix: ITS SURVEILLANCE SYSTEM Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$400,000	\$400,000	\$1,200,000				\$2,000,000	\$2,000,000
<b>Total for Project 415529.3</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$1,200,000</b>				<b>\$2,000,000</b>	<b>\$2,000,000</b>

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

416259.2 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT Extra Description: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISCELLANEOUS

Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$950,000	\$800,000	\$600,000	\$1,100,000				\$2,500,000	\$3,450,000
<b>Total for Project 416259.2</b>	<b>\$950,000</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$1,100,000</b>				<b>\$2,500,000</b>	<b>\$3,450,000</b>

416259.3 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT Extra Description: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$400,000	\$1,200,000	\$400,000	\$1,600,000
<b>Total for Project 416259.3</b>						<b>\$400,000</b>	<b>\$1,200,000</b>	<b>\$400,000</b>	<b>\$1,600,000</b>

<b>HIGHWAY SYSTEM: 01 Total</b>	<b>\$1,270,000</b>	<b>\$1,824,735</b>	<b>\$1,634,765</b>	<b>\$3,127,051</b>	<b>\$804,075</b>	<b>\$720,000</b>	<b>\$1,200,000</b>	<b>\$8,110,626</b>	<b>\$9,310,626</b>
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**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229765.5 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Melissa Ackert

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$350,000	\$500,000	\$500,000					\$1,000,000	\$1,350,000
<b>Total for Project 229765.5</b>	<b>\$350,000</b>	<b>\$500,000</b>	<b>\$500,000</b>					<b>\$1,000,000</b>	<b>\$1,350,000</b>

229765.6 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Melissa Ackert

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$1,350,000				\$1,350,000	\$1,350,000
<b>Total for Project 229765.6</b>				<b>\$1,350,000</b>				<b>\$1,350,000</b>	<b>\$1,350,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229922.6 D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$226,059	\$50,000						\$50,000	\$276,059
<b>Total for Project 229922.6</b>	<b>\$226,059</b>	<b>\$50,000</b>						<b>\$50,000</b>	<b>\$276,059</b>

229922.7 D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000	\$50,000						\$50,000	\$350,000
<b>Total for Project 229922.7</b>	<b>\$300,000</b>	<b>\$50,000</b>						<b>\$50,000</b>	<b>\$350,000</b>

229936.6 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING Extra Description: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$101						\$101	\$101
<b>Total for Project 229936.6</b>		<b>\$101</b>						<b>\$101</b>	<b>\$101</b>

229936.7 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING Extra Description: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$101						\$101	\$101
<b>Total for Project 229936.7</b>		<b>\$101</b>						<b>\$101</b>	<b>\$101</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229944.4 D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR PM: Teresa O'Connor

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000		\$3,000,000	\$3,000,000
<b>Total for Project 229944.4</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>

229965.5 DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$266,000	\$47,000						\$47,000	\$313,000
<b>Total for Project 229965.5</b>	<b>\$266,000</b>	<b>\$47,000</b>						<b>\$47,000</b>	<b>\$313,000</b>

229965.6 DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$247,000	\$47,000	\$47,000	\$47,000				\$141,000	\$388,000
<b>Total for Project 229965.6</b>	<b>\$247,000</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$47,000</b>				<b>\$141,000</b>	<b>\$388,000</b>

229965.7 DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$100,000	\$47,000	\$47,000	\$50,000	\$47,000			\$191,000	\$291,000
<b>Total for Project 229965.7</b>	<b>\$100,000</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$50,000</b>	<b>\$47,000</b>			<b>\$191,000</b>	<b>\$291,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229965.8 DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$100,000	\$141,000			\$47,000	\$241,000	\$288,000
<b>Total for Project 229965.8</b>			<b>\$100,000</b>	<b>\$141,000</b>			<b>\$47,000</b>	<b>\$241,000</b>	<b>\$288,000</b>

229965.9 DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$100,000	\$47,000	\$141,000	\$147,000	\$288,000
<b>Total for Project 229965.9</b>					<b>\$100,000</b>	<b>\$47,000</b>	<b>\$141,000</b>	<b>\$147,000</b>	<b>\$288,000</b>

229966.6 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT DRAINAGE STUDIES/ENVIRONMENTAL PERMITS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$712,000	\$712,000					\$1,424,000	\$1,424,000
<b>Total for Project 229966.6</b>			<b>\$712,000</b>	<b>\$712,000</b>				<b>\$1,424,000</b>	<b>\$1,424,000</b>

229966.7 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT DRAINAGE STUDIES/ENVIRONMENTAL PERMITS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$712,000	\$712,000			\$1,424,000	\$1,424,000
<b>Total for Project 229966.7</b>				<b>\$712,000</b>	<b>\$712,000</b>			<b>\$1,424,000</b>	<b>\$1,424,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229966.8 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$750,000	\$750,000	\$750,000	\$1,500,000
<b>Total for Project 229966.8</b>						<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$1,500,000</b>

229972.6 D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description: STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$380,000						\$380,000	\$380,000
<b>Total for Project 229972.6</b>		<b>\$380,000</b>						<b>\$380,000</b>	<b>\$380,000</b>

229972.7 D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description: STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$380,000				\$380,000	\$380,000
<b>Total for Project 229972.7</b>				<b>\$380,000</b>				<b>\$380,000</b>	<b>\$380,000</b>

229972.8 D/W STORM SEWER&INSP STORM SEWER/INSPECT 2 YR OSC CONTRACT PM: Francis Lewis

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$380,000		\$380,000	\$380,000
<b>Total for Project 229972.8</b>						<b>\$380,000</b>		<b>\$380,000</b>	<b>\$380,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

229983.6 D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description: AERIAL PHOTOGRAMMETRY CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$450,000	\$50,000						\$50,000	\$500,000
<b>Total for Project 229983.6</b>	<b>\$450,000</b>	<b>\$50,000</b>						<b>\$50,000</b>	<b>\$500,000</b>

229988.2 I-95@ W. VIRGINIA DR RESERVE (S-117) PM: Antonette Adams

Work Mix: PRELIMINARY ENGINEERING Extra Description: I-95 @ WEST VIRGINIA DRIVE INTERCHANGE SECTION S117 2005 EARMARK-TOTAL AVAILABLE 496K  
 Cont. Class: BOX ITEM  
 Fund Codes: S117

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$737,946			\$737,946	\$737,946
<b>Total for Project 229988.2</b>					<b>\$737,946</b>			<b>\$737,946</b>	<b>\$737,946</b>

229988.3 SR-93/I-75 @PEMBROKE RD INTERCHANGE RESERVE BOX PM: Antonette Adams

Work Mix: PRELIMINARY ENGINEERING Extra Description: S115 FUNDS-2004 EARMARK PEMBROKE RD OVERPASS BRIDGE @ I-75 (F096)  
 Cont. Class: BOX ITEM  
 Fund Codes: S115

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$240,211					\$240,211	\$240,211
<b>Total for Project 229988.3</b>			<b>\$240,211</b>					<b>\$240,211</b>	<b>\$240,211</b>

230006.2 DISTRICTWIDE LEGAL SERVICES R/W PM: NELSON

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: LEGAL ADVICE & COUNSELING FOR REOCCURRING & ONGOING ENVIRON- MENTAL , HAZARDOUS WASTE LITIGATION , REAL ESTATE ISSUES AN  
 Cont. Class: MISCELLANEOUS COURT REPORTING SERV,ETC. 2589=EXPERT WITNESS/DOLPHIN COVE INCLUDES D/W EXPERT WITNESS CONTRACTS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$70,000	\$50,000	\$50,000	\$150,000				\$250,000	\$320,000
<b>Total for Project 230006.2</b>	<b>\$70,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$150,000</b>				<b>\$250,000</b>	<b>\$320,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230007.2 D/W TITILE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description: TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$144,535	\$45,000	\$45,000					\$90,000	\$234,535
<b>Total for Project 230007.2</b>	<b>\$144,535</b>	<b>\$45,000</b>	<b>\$45,000</b>					<b>\$90,000</b>	<b>\$234,535</b>

230007.3 D/W TITILE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description: TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$225,000				\$225,000	\$225,000
<b>Total for Project 230007.3</b>				<b>\$225,000</b>				<b>\$225,000</b>	<b>\$225,000</b>

230012.7 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$237,500	\$71,250	\$50,000					\$121,250	\$358,750
<b>Total for Project 230012.7</b>	<b>\$237,500</b>	<b>\$71,250</b>	<b>\$50,000</b>					<b>\$121,250</b>	<b>\$358,750</b>

230012.8 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$200,000		\$150,000	\$50,000	\$25,000			\$225,000	\$425,000
<b>Total for Project 230012.8</b>	<b>\$200,000</b>		<b>\$150,000</b>	<b>\$50,000</b>	<b>\$25,000</b>			<b>\$225,000</b>	<b>\$425,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230012.9 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$200,000		\$150,000	\$50,000	\$25,000		\$425,000	\$425,000
<b>Total for Project 230012.9</b>		<b>\$200,000</b>		<b>\$150,000</b>	<b>\$50,000</b>	<b>\$25,000</b>		<b>\$425,000</b>	<b>\$425,000</b>

230017.5 D/W TRAFFIC OPS SIGNAL RETIMING PM: Marilda R Hoover

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$285,000						\$285,000	\$285,000
<b>Total for Project 230017.5</b>		<b>\$285,000</b>						<b>\$285,000</b>	<b>\$285,000</b>

230017.6 D/W TRAFFIC OPS SIGNAL RETIMING PM: Marilda R Hoover

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$300,000				\$300,000	\$300,000
<b>Total for Project 230017.6</b>				<b>\$300,000</b>				<b>\$300,000</b>	<b>\$300,000</b>

230017.7 D/W TRAFFIC OPS SIGNAL RETIMING PM: Marilda R Hoover

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$300,000		\$300,000	\$300,000
<b>Total for Project 230017.7</b>						<b>\$300,000</b>		<b>\$300,000</b>	<b>\$300,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230018.1 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: PROPERTY MANAGEMENT CONTRACT FOR SURPLUS PROPERTY & OTHER MISCELL ACTIVITIES,ALSO FOR PROPERTY BOARDUPS ETC.

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land	\$17,705	\$2,000	\$2,000	\$6,000				\$10,000	\$27,705
<b>Total for Project 230018.1</b>	<b>\$17,705</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$6,000</b>				<b>\$10,000</b>	<b>\$27,705</b>

230018.6 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: LOCKSMITH ETC.

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$20,000	\$10,000						\$10,000	\$30,000
<b>Total for Project 230018.6</b>	<b>\$20,000</b>	<b>\$10,000</b>						<b>\$10,000</b>	<b>\$30,000</b>

230018.7 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: MOWING, TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$44,045	\$30,000						\$30,000	\$74,045
<b>Total for Project 230018.7</b>	<b>\$44,045</b>	<b>\$30,000</b>						<b>\$30,000</b>	<b>\$74,045</b>

230018.8 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: MOWING, TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$5,000	\$30,000	\$30,000	\$30,000			\$95,000	\$95,000
<b>Total for Project 230018.8</b>		<b>\$5,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>			<b>\$95,000</b>	<b>\$95,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230018.9 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: FENCING AND LOCKSMITH

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support			\$10,000	\$10,000	\$10,000			\$30,000	\$30,000
<b>Total for Project 230018.9</b>			<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>			<b>\$30,000</b>	<b>\$30,000</b>

230026.3 D/W TRAFFIC OP DATA COLLECTION CONTRACT PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING Extra Description: DISTRICTWIDE

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$431,000	\$185,000	\$100,000					\$285,000	\$716,000
<b>Total for Project 230026.3</b>	<b>\$431,000</b>	<b>\$185,000</b>	<b>\$100,000</b>					<b>\$285,000</b>	<b>\$716,000</b>

230026.4 D/W TRAFFIC OP DATA COLLECTION CONTRACT PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING Extra Description: DISTRICTWIDE

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$285,000	\$285,000	\$285,000	\$570,000	\$855,000	\$1,425,000
<b>Total for Project 230026.4</b>				<b>\$285,000</b>	<b>\$285,000</b>	<b>\$285,000</b>	<b>\$570,000</b>	<b>\$855,000</b>	<b>\$1,425,000</b>

230030.6 D/W PD&E SERVICES SUPPORT PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY Extra Description: D/W ENVIRONMENTAL ACTIVITIES

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$500,000	\$250,000	\$250,000	\$250,000				\$750,000	\$1,250,000
<b>Total for Project 230030.6</b>	<b>\$500,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>				<b>\$750,000</b>	<b>\$1,250,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230030.7 D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PM: Morteza Alian

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$50,000	\$50,000	\$150,000	\$100,000	\$250,000
<b>Total for Project 230030.7</b>					<b>\$50,000</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$100,000</b>	<b>\$250,000</b>

230030.9 D/W PD&E SERVICES SUPPORT PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY Extra Description: D/W ENVIRONMENTAL ACTIVITIES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$250,000	\$250,000	\$750,000	\$500,000	\$1,250,000
<b>Total for Project 230030.9</b>					<b>\$250,000</b>	<b>\$250,000</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>\$1,250,000</b>

230050.3 DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Vincent Fusconi

Work Mix: PD&E/EMO STUDY Extra Description: THIS CONTRACT DURING PD&E AND CONST PHASE. CONTRACT TO BE APPROVED FOR FA REIMBURSEMENT INCLUDES FUNDS FOR ASBESTOS TESTING  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$475,000	\$300,000	\$300,000	\$300,000				\$900,000	\$1,375,000
<b>Total for Project 230050.3</b>	<b>\$475,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				<b>\$900,000</b>	<b>\$1,375,000</b>

230050.6 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Vincent Fusconi

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$300,000	\$300,000	\$900,000	\$600,000	\$1,500,000
<b>Total for Project 230050.6</b>					<b>\$300,000</b>	<b>\$300,000</b>	<b>\$900,000</b>	<b>\$600,000</b>	<b>\$1,500,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230050.7 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Vincent Fusconi

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$300,000	\$300,000	\$900,000	\$600,000	\$1,500,000
<b>Total for Project 230050.7</b>					<b>\$300,000</b>	<b>\$300,000</b>	<b>\$900,000</b>	<b>\$600,000</b>	<b>\$1,500,000</b>

230068.3 DISTRICTWIDE BRIDGE EMERGENCY - MINOR BRIDGE CONSULTANT SERVICES PM: Fred Ochoa

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$100,000			\$100,000	\$100,000
<b>Total for Project 230068.5</b>					<b>\$100,000</b>			<b>\$100,000</b>	<b>\$100,000</b>

230074.4 D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) PM: David Bogardus

Work Mix: WETLAND MITIGATION/RESTORATION Extra Description: MITIGATION SITE MAINTENANCE/ENGINEERING MONITORING & CONSTRUCTION CONTRACTING WORK PH52=OCS CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$570,000	\$285,000	\$200,000	\$285,000				\$770,000	\$1,340,000
PDE	\$520,300	\$238,000	\$200,000	\$238,000				\$676,000	\$1,196,300
<b>Total for Project 230074.4</b>	<b>\$1,090,300</b>	<b>\$523,000</b>	<b>\$400,000</b>	<b>\$523,000</b>				<b>\$1,446,000</b>	<b>\$2,536,300</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230074.6 D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING Extra Description: PSU CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$450,000	\$450,000	\$450,000				\$1,350,000	\$1,350,000
<b>Total for Project 230074.6</b>		<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>				<b>\$1,350,000</b>	<b>\$1,350,000</b>

230074.7 D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING Extra Description: PSU CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$450,000	\$450,000	\$450,000	\$900,000	\$1,350,000
<b>Total for Project 230074.7</b>					<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$900,000</b>	<b>\$1,350,000</b>

230074.8 D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) PM: David Bogardus

Work Mix: PD&E/EMO STUDY Extra Description: MITIGATION SITE MAINTENANCE/ENGINEERING MONITORING & CONSTRUCTION CONTRACTING WORK PH52=OCS CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$300,000	\$300,000	\$900,000	\$600,000	\$1,500,000
PDE					\$250,000	\$250,000	\$750,000	\$500,000	\$1,250,000
<b>Total for Project 230074.8</b>					<b>\$550,000</b>	<b>\$550,000</b>	<b>\$1,650,000</b>	<b>\$1,100,000</b>	<b>\$2,750,000</b>

230081.2 DISTRICT WIDE R/W MEDIATION CONTRACT - PM: NELSON

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: DISTRICT WIDE MEDIATION CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$25,000	\$25,000	\$25,000	\$25,000				\$75,000	\$100,000
<b>Total for Project 230081.2</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>				<b>\$75,000</b>	<b>\$100,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230086.3 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING Extra Description: CULTURAL RESOURCE ASSESSMENTS

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$450,000	\$200,000	\$175,000	\$250,000				\$625,000	\$1,075,000
<b>Total for Project 230086.3</b>	<b>\$450,000</b>	<b>\$200,000</b>	<b>\$175,000</b>	<b>\$250,000</b>				<b>\$625,000</b>	<b>\$1,075,000</b>

230086.4 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$250,000	\$250,000	\$755,000	\$500,000	\$1,255,000
<b>Total for Project 230086.4</b>					<b>\$250,000</b>	<b>\$250,000</b>	<b>\$755,000</b>	<b>\$500,000</b>	<b>\$1,255,000</b>

230087.4 D/W SUIT PREP CONSULTANT SUIT PREP (FED) PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CONTRACT DN457 (POST BUCKLEY,SCHUH JERNIGAN)FEDERALIZED

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$125,000	\$75,000	\$75,000	\$75,000				\$225,000	\$350,000
<b>Total for Project 230087.4</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>				<b>\$225,000</b>	<b>\$350,000</b>

230087.5 D/W SUIT PREP CONSULTANT SUIT PREP FED) PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CONTRACT DN457 (POST BUCKLEY,SCHUH JERNIGAN)FEDERALIZED

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support				\$300,000				\$300,000	\$300,000
<b>Total for Project 230087.5</b>				<b>\$300,000</b>				<b>\$300,000</b>	<b>\$300,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230088.6 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PM: Juan J. Bowles  
 Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$840,508	\$150,000						\$150,000	\$990,508
<b>Total for Project 230088.6</b>	<b>\$840,508</b>	<b>\$150,000</b>						<b>\$150,000</b>	<b>\$990,508</b>

230088.7 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PM: Juan J. Bowles  
 Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$495,000		\$112,500					\$112,500	\$607,500
<b>Total for Project 230088.7</b>	<b>\$495,000</b>		<b>\$112,500</b>					<b>\$112,500</b>	<b>\$607,500</b>

230088.8 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Juan J. Bowles  
 Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$320,000	\$150,000	\$200,000	\$150,000				\$500,000	\$820,000
<b>Total for Project 230088.8</b>	<b>\$320,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$150,000</b>				<b>\$500,000</b>	<b>\$820,000</b>

230088.9 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Juan J. Bowles  
 Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$320,000		\$452,500	\$320,000	\$772,500
<b>Total for Project 230088.9</b>					<b>\$320,000</b>		<b>\$452,500</b>	<b>\$320,000</b>	<b>\$772,500</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230092.3 D/W BRIDGE CONSULT MISC CONSULTANT SERVICES PM: John G Danielsen

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000	\$1,500,000
<b>Total for Project 230092.3</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>

230094.4 D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT PM: Felix Delgado

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: SAFETY REVIEW/ CONSULTANT MAY BE GENERAL CONSULTANT CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$300,000	\$400,000	\$400,000				\$1,100,000	\$1,100,000
<b>Total for Project 230094.4</b>		<b>\$300,000</b>	<b>\$400,000</b>	<b>\$400,000</b>				<b>\$1,100,000</b>	<b>\$1,100,000</b>

230094.5 D/W TRAFFIC OPS SAFETY REVIEWS CONSULTANT CONTRACT PM: Felix Delgado

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$795,000	\$259,000	\$256,000					\$515,000	\$1,310,000
<b>Total for Project 230094.5</b>	<b>\$795,000</b>	<b>\$259,000</b>	<b>\$256,000</b>					<b>\$515,000</b>	<b>\$1,310,000</b>

230095.5 D/W T/OP ACCESS MANAGEMENT CONSULTANT PM: Beth M. Coe

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: ACCESS MANAGEMENT PLANS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$345,000					\$345,000	\$345,000
<b>Total for Project 230095.5</b>			<b>\$345,000</b>					<b>\$345,000</b>	<b>\$345,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT PM: Beth M. Coe

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$345,000			\$345,000	\$345,000
<b>Total for Project 230095.6</b>					<b>\$345,000</b>			<b>\$345,000</b>	<b>\$345,000</b>

230378.4 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$300,000	\$300,000	\$300,000					\$600,000	\$900,000
<b>Total for Project 230378.4</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>					<b>\$600,000</b>	<b>\$900,000</b>

230378.5 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$300,000	\$300,000	\$300,000			\$900,000	\$900,000
<b>Total for Project 230378.5</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>			<b>\$900,000</b>	<b>\$900,000</b>

230378.6 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$300,000	\$300,000	\$300,000		\$900,000	\$900,000
<b>Total for Project 230378.6</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		<b>\$900,000</b>	<b>\$900,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230378.7 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$300,000	\$300,000	\$300,000	\$600,000	\$900,000
<b>Total for Project 230378.7</b>					<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$600,000</b>	<b>\$900,000</b>

230379.5 D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PM: Jeannette E Harris

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSTRUCTIBILITY REVIEWS, CONTRACT TIME AND CLAIMS REVIEW  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$436,000	\$143,000						\$143,000	\$579,000
<b>Total for Project 230379.5</b>	<b>\$436,000</b>	<b>\$143,000</b>						<b>\$143,000</b>	<b>\$579,000</b>

230379.6 D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PM: Jeannette E Harris

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$143,000	\$429,000				\$572,000	\$572,000
<b>Total for Project 230379.6</b>			<b>\$143,000</b>	<b>\$429,000</b>				<b>\$572,000</b>	<b>\$572,000</b>

230385.6 D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W LANDSCAPING DESIGN CONTRACT FOR IN-HOUSE DESIGN PROJECTS 5 YR /\$1.5 M MAX/ PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$50,000				\$50,000	\$50,000
<b>Total for Project 230385.6</b>				<b>\$50,000</b>				<b>\$50,000</b>	<b>\$50,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230398.1 D/W APPRAISAL SERVICES FOR SURPLUS PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: DISTRICTWIDE APPRAISAL SERVICES FOR SURPLUS PROPERTIES

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$504,229	\$25,000	\$25,000	\$75,000				\$125,000	\$629,229
<b>Total for Project 230398.1</b>	<b>\$504,229</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$75,000</b>				<b>\$125,000</b>	<b>\$629,229</b>

230406.7 D/W ON CALL BRIDGE REPAIR CONTRACT PM: John G Danielsen

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: 2 YR CONTRACT

Cont. Class: DISTRICT CONTRACT

Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$300,000	\$290,440						\$290,440	\$590,440
<b>Total for Project 230406.7</b>	<b>\$300,000</b>	<b>\$290,440</b>						<b>\$290,440</b>	<b>\$590,440</b>

230406.8 D/W ON CALL BRIDGE REPAIR CONTRACT PM: John G Danielsen

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: 2 YR CONTRACT

Cont. Class: DISTRICT CONTRACT

Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$290,472	\$290,255				\$580,727	\$580,727
<b>Total for Project 230406.8</b>			<b>\$290,472</b>	<b>\$290,255</b>				<b>\$580,727</b>	<b>\$580,727</b>

230406.9 D/W ON CALL BRIDGE REPAIR CONTRACT PM: John G Danielsen

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: 2 YEAR CONTRACT

Cont. Class: DISTRICT CONTRACT

Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$290,561	\$290,371		\$580,932	\$580,932
<b>Total for Project 230406.9</b>					<b>\$290,561</b>	<b>\$290,371</b>		<b>\$580,932</b>	<b>\$580,932</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230410.9      TREASURE COAST PAVEMENT MARKING &SIGNING NON-RENEWABLE      PM:      Jose R. Guerrero

Work Mix:      SIGNING/PAVEMENT MARKINGS      Extra Description:      PH.32 SEQ.02 FOR ADVERTISEMENT OF CONTRACT

Cont. Class:      DISTRICT CONTRACT

Fund Codes:      DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction		\$413	\$169,442					\$169,855	\$169,855
<b>Total for Project 230410.9</b>		<b>\$413</b>	<b>\$169,442</b>					<b>\$169,855</b>	<b>\$169,855</b>

230418.6      D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY      PM:      Van Neilly

Work Mix:      RIGHT OF WAY ACQUISITION      Extra Description:      PUSH BUTTON CONSULTANT CONTRACT DN622(AECOM) FEDERALIZED

Cont. Class:      MISCELLANEOUS

Fund Codes:      DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$50,000	\$50,000		\$50,000				\$100,000	\$150,000
<b>Total for Project 230418.6</b>	<b>\$50,000</b>	<b>\$50,000</b>		<b>\$50,000</b>				<b>\$100,000</b>	<b>\$150,000</b>

230418.7      D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY      PM:      Van Neilly

Work Mix:      RIGHT OF WAY ACQUISITION      Extra Description:      PUSH BUTTON CONSULTANT CONTRACT DN614(FLORIDA AQUISITION & APPRAISA)FEDERALIZED

Cont. Class:      MISCELLANEOUS

Fund Codes:      DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$50,000	\$50,000		\$50,000				\$100,000	\$150,000
<b>Total for Project 230418.7</b>	<b>\$50,000</b>	<b>\$50,000</b>		<b>\$50,000</b>				<b>\$100,000</b>	<b>\$150,000</b>

230418.8      D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY      PM:      Van Neilly

Work Mix:      RIGHT OF WAY ACQUISITION      Extra Description:      PUSH BUTTON CONSULTANT

Cont. Class:      MISCELLANEOUS

Fund Codes:      DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$50,000	\$50,000	\$150,000				\$250,000	\$250,000
<b>Total for Project 230418.8</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$150,000</b>				<b>\$250,000</b>	<b>\$250,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230418.9 D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION Extra Description: PUSH BUTTON CONSULTANT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$50,000	\$50,000	\$150,000				\$250,000	\$250,000
<b>Total for Project 230418.9</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$150,000</b>				<b>\$250,000</b>	<b>\$250,000</b>

230422.6 D/W TITLE SEARCH TITLE SEARCH CONTRACT #5 PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$200,000				\$200,000	\$200,000
<b>Total for Project 230422.6</b>				<b>\$200,000</b>				<b>\$200,000</b>	<b>\$200,000</b>

230422.7 D/W TITLE SEARCH TITLE SEARCH CONTRACT #6 PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$200,000				\$200,000	\$200,000
<b>Total for Project 230422.7</b>				<b>\$200,000</b>				<b>\$200,000</b>	<b>\$200,000</b>

230426.4 D/W R/W CONTRACTS FOR LAND PLANNER SERVICE PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$80,000						\$80,000	\$80,000
<b>Total for Project 230426.4</b>		<b>\$80,000</b>						<b>\$80,000</b>	<b>\$80,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230431.8      TREASURE COAST PUSH BUTTON CONTRACT ROADWAY      PM:      Jose R. Guerrero

Work Mix:      MISCELLANEOUS CONSTRUCTION      Extra Description:  
 Cont. Class:      DISTRICT CONTRACT  
 Fund Codes:      DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$580,944					\$580,944	\$580,944
<b>Total for Project 230431.8</b>			<b>\$580,944</b>					<b>\$580,944</b>	<b>\$580,944</b>

230431.9      TREASURE COAST PUSH BUTTON CONTRACT ROADWAY      PM:      Jose R. Guerrero

Work Mix:      MISCELLANEOUS CONSTRUCTION      Extra Description:  
 Cont. Class:      DISTRICT CONTRACT  
 Fund Codes:      DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$581,122			\$581,122	\$581,122
<b>Total for Project 230431.9</b>					<b>\$581,122</b>			<b>\$581,122</b>	<b>\$581,122</b>

230438.6      TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST      PM:      Jose R. Guerrero

Work Mix:      TRAFFIC CONTROL DEVICES/SYSTEM      Extra Description:  
 Cont. Class:      DISTRICT CONTRACT  
 Fund Codes:      DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$580,944					\$580,944	\$580,944
<b>Total for Project 230438.6</b>			<b>\$580,944</b>					<b>\$580,944</b>	<b>\$580,944</b>

230438.7      TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST      PM:      Jose R. Guerrero

Work Mix:      TRAFFIC CONTROL DEVICES/SYSTEM      Extra Description:  
 Cont. Class:      DISTRICT CONTRACT  
 Fund Codes:      DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$581,122			\$581,122	\$581,122
<b>Total for Project 230438.7</b>					<b>\$581,122</b>			<b>\$581,122</b>	<b>\$581,122</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

230453.7 TREASURE COAST THERMO CONTRACT PAVEMENT MARKINGS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: CONTRACT FOR INDIAN RIVER,ST.LUCIE & MARTIN COUNTY FOR STRIPING OF NEWLY COMPLETED CONSTRUCTION & EXISTING PAVEMENT.  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$797,226	\$381,798						\$381,798	\$1,179,024
<b>Total for Project 230453.7</b>	<b>\$797,226</b>	<b>\$381,798</b>						<b>\$381,798</b>	<b>\$1,179,024</b>

230453.8 TREASURE COAST THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$242,060	\$483,758				\$725,818	\$725,818
<b>Total for Project 230453.8</b>			<b>\$242,060</b>	<b>\$483,758</b>				<b>\$725,818</b>	<b>\$725,818</b>

230453.9 TREASURE COAST THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$455,600	\$470,400	\$486,000	\$926,000	\$1,412,000
<b>Total for Project 230453.9</b>					<b>\$455,600</b>	<b>\$470,400</b>	<b>\$486,000</b>	<b>\$926,000</b>	<b>\$1,412,000</b>

406744.4 D/W PD&E/ETDM SUPPORT ACTIVITIES PM: Edith Waters

Work Mix: PD&E/EMO STUDY Extra Description: D/W MISCELLANEOUS PD&E CONSULTANT FOR FEASIBILITY STUDIES, ETDM SUPPORT & COST ESTIMATES , SPECIAL REQUEST  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE		\$250,000	\$200,000	\$650,000				\$1,100,000	\$1,100,000
<b>Total for Project 406744.4</b>		<b>\$250,000</b>	<b>\$200,000</b>	<b>\$650,000</b>				<b>\$1,100,000</b>	<b>\$1,100,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

409061.3 GENERAL CONSULTANT FOR RIGHT-OF-WAY PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: FOR WORK PROGRAM RELATED SERVICES (08 CATEGORY)

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$1,040,000	\$550,000	\$550,000	\$550,000				\$1,650,000	\$2,690,000
<b>Total for Project 409061.3</b>	<b>\$1,040,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>				<b>\$1,650,000</b>	<b>\$2,690,000</b>

409061.4 GENERAL R/W CONSULT WORK PROGRAM RELATED PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: GENERAL R/W CONSULTANT

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$660,000	\$620,000	\$1,980,000	\$1,280,000	\$3,260,000
<b>Total for Project 409061.4</b>					<b>\$660,000</b>	<b>\$620,000</b>	<b>\$1,980,000</b>	<b>\$1,280,000</b>	<b>\$3,260,000</b>

411480.3 DIVING CONTRACT - CONSULTANT SUPPORT FOR CONSTRUCTION BRIDGE JOBS PM: Brian O'Donoghue

Work Mix: SPECIAL SURVEYS Extra Description: FOR BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$250,000		\$250,000					\$250,000	\$500,000
<b>Total for Project 411480.3</b>	<b>\$250,000</b>		<b>\$250,000</b>					<b>\$250,000</b>	<b>\$500,000</b>

411480.4 DIVING CONTRACT - CONSULTANT SUPPORT FOR CONSTRUCTION BRIDGE JOBS PM: Brian O'Donoghue

Work Mix: SPECIAL SURVEYS Extra Description: FOR BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$250,000		\$250,000	\$250,000	\$500,000
<b>Total for Project 411480.4</b>					<b>\$250,000</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$500,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

411948.2 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Elisabeth Hassett

Work Mix: LANDSCAPING Extra Description: FY2011-13  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$688,848	\$350,066						\$350,066	\$1,038,914
<b>Total for Project 411948.2</b>	<b>\$688,848</b>	<b>\$350,066</b>						<b>\$350,066</b>	<b>\$1,038,914</b>

411948.7 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Elisabeth Hassett

Work Mix: LANDSCAPING Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$338,883	\$666,606				\$1,005,489	\$1,005,489
<b>Total for Project 411948.7</b>			<b>\$338,883</b>	<b>\$666,606</b>				<b>\$1,005,489</b>	<b>\$1,005,489</b>

411948.8 D/W LANDSCAPE JPA'S PM: Elisabeth Hassett

Work Mix: LANDSCAPING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$48,000	\$50,000	\$50,000	\$50,000		\$198,000	\$198,000
<b>Total for Project 411948.8</b>			<b>\$48,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		<b>\$198,000</b>	<b>\$198,000</b>

411948.9 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Elisabeth Hassett

Work Mix: LANDSCAPING Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction						\$338,766	\$677,512	\$338,766	\$1,016,278
<b>Total for Project 411948.9</b>						<b>\$338,766</b>	<b>\$677,512</b>	<b>\$338,766</b>	<b>\$1,016,278</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

413089.3 D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$529,000	\$529,000	\$529,000	\$1,058,000				\$2,116,000	\$2,645,000
<b>Total for Project 413089.3</b>	<b>\$529,000</b>	<b>\$529,000</b>	<b>\$529,000</b>	<b>\$1,058,000</b>				<b>\$2,116,000</b>	<b>\$2,645,000</b>

413089.4 D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$529,000	\$2,116,000	\$529,000	\$2,645,000
<b>Total for Project 413089.4</b>						<b>\$529,000</b>	<b>\$2,116,000</b>	<b>\$529,000</b>	<b>\$2,645,000</b>

416425.7 D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN / 5YR /\$1.5 M MAX/ COST TO BE DISTRIBUTED TO PROJECTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$150,000						\$150,000	\$150,000
<b>Total for Project 416425.7</b>		<b>\$150,000</b>						<b>\$150,000</b>	<b>\$150,000</b>

416425.9 D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN / 5YR /\$1.5 M MAX/ COST TO BE DISTRIBUTED TO PROJECTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000			\$150,000	\$150,000
<b>Total for Project 416425.9</b>					<b>\$150,000</b>			<b>\$150,000</b>	<b>\$150,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

417073.2 D/W PD&E/EDTM SUPPORT ACTIVITIES PM: Shandra Davis

Work Mix: PD&E/EMO STUDY Extra Description: PROJECT DEVELOPMENT/IN-HOUSE SUPPORT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$450,004	\$150,000	\$100,000					\$250,000	\$700,004
<b>Total for Project 417073.2</b>	<b>\$450,004</b>	<b>\$150,000</b>	<b>\$100,000</b>					<b>\$250,000</b>	<b>\$700,004</b>

417073.4 D/W PD&E/ETDM SUPPORT ACTIVITIES PM: Shandra Davis

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$150,000	\$490,000			\$150,000	\$640,000	\$790,000
<b>Total for Project 417073.4</b>			<b>\$150,000</b>	<b>\$490,000</b>			<b>\$150,000</b>	<b>\$640,000</b>	<b>\$790,000</b>

418957.2 ITS FIU TECHNICAL SERVICE PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT Extra Description: CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT  
 Cont. Class: MISCELLANEOUS COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$100,000	\$150,000	\$150,000	\$300,000				\$600,000	\$700,000
<b>Total for Project 418957.2</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$300,000</b>				<b>\$600,000</b>	<b>\$700,000</b>

418957.3 ITS FIU TECHNICAL SERVICE PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT Extra Description: CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT  
 Cont. Class: MISCELLANEOUS COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$150,000	\$600,000	\$150,000	\$750,000
<b>Total for Project 418957.3</b>						<b>\$150,000</b>	<b>\$600,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

419282.1 TRIP RESERVES FOR SEFTC PM: Leslie Wetherell

Work Mix: FUNDING ACTION Extra Description: TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA  
 Cont. Class: BOX ITEM TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC PH52= RESERVES TO COVER DOT LETTINGS 82%  
 Fund Codes: TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$1			\$22,303	\$442,706		\$465,010	\$465,010
<b>Total for Project 419282.1</b>		<b>\$1</b>			<b>\$22,303</b>	<b>\$442,706</b>		<b>\$465,010</b>	<b>\$465,010</b>

419282.3 TRIP RESERVES FOR TCTC PM: Leslie Wetherell

Work Mix: FUNDING ACTION Extra Description: TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY TCTC MARTIN/SLC/IRC =TREASURE COAST  
 Cont. Class: BOX ITEM TRANSPORTATION COUNCIL PH52= RESERVES TO COVER DOT LETTINGS 18%  
 Fund Codes: TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP					\$1	\$97,179		\$97,180	\$97,180
<b>Total for Project 419282.3</b>					<b>\$1</b>	<b>\$97,179</b>		<b>\$97,180</b>	<b>\$97,180</b>

419716.5 D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$800,002	\$200,000	\$300,000					\$500,000	\$1,300,002
<b>Total for Project 419716.5</b>	<b>\$800,002</b>	<b>\$200,000</b>	<b>\$300,000</b>					<b>\$500,000</b>	<b>\$1,300,002</b>

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT PM: David Y. Chiu

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$100,000			\$100,000	\$100,000
<b>Total for Project 419716.8</b>					<b>\$100,000</b>			<b>\$100,000</b>	<b>\$100,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

421832.1 D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$500,000	\$250,000	\$250,000	\$250,000				\$750,000	\$1,250,000
<b>Total for Project 421832.1</b>	<b>\$500,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>				<b>\$750,000</b>	<b>\$1,250,000</b>

421832.2 D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$250,000	\$250,000	\$750,000	\$500,000	\$1,250,000
<b>Total for Project 421832.2</b>					<b>\$250,000</b>	<b>\$250,000</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>\$1,250,000</b>

423305.1 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$200,000		\$225,000				\$425,000	\$425,000
<b>Total for Project 423305.1</b>		<b>\$200,000</b>		<b>\$225,000</b>				<b>\$425,000</b>	<b>\$425,000</b>

423305.2 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$250,000		\$150,000	\$50,000	\$25,000	\$450,000	\$475,000
<b>Total for Project 423305.2</b>			<b>\$250,000</b>		<b>\$150,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$450,000</b>	<b>\$475,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

423305.3 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$250,000		\$225,000	\$250,000	\$475,000
<b>Total for Project 423305.3</b>					<b>\$250,000</b>		<b>\$225,000</b>	<b>\$250,000</b>	<b>\$475,000</b>

423305.4 D/W R/W MAPPING PRODUCTION SUPPORT PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$200,000	\$225,000	\$200,000	\$425,000
<b>Total for Project 423305.4</b>						<b>\$200,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$425,000</b>

423383.1 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Juan J. Bowles

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$320,000	\$50,000	\$325,000				\$695,000	\$695,000
<b>Total for Project 423383.1</b>		<b>\$320,000</b>	<b>\$50,000</b>	<b>\$325,000</b>				<b>\$695,000</b>	<b>\$695,000</b>

423383.2 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Juan J. Bowles

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$320,000		\$475,000			\$795,000	\$795,000
<b>Total for Project 423383.2</b>			<b>\$320,000</b>		<b>\$475,000</b>			<b>\$795,000</b>	<b>\$795,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

423383.3 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Juan J. Bowles

Work Mix: PRELIMINARY ENGINEERING Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$775,000				\$775,000	\$775,000
<b>Total for Project 423383.3</b>				<b>\$775,000</b>				<b>\$775,000</b>	<b>\$775,000</b>

423447.1 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$290,000		\$50,000					\$50,000	\$340,000
<b>Total for Project 423447.1</b>	<b>\$290,000</b>		<b>\$50,000</b>					<b>\$50,000</b>	<b>\$340,000</b>

423447.3 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$200,000	\$50,000	\$50,000	\$50,000				\$150,000	\$350,000
<b>Total for Project 423447.3</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>				<b>\$150,000</b>	<b>\$350,000</b>

423447.4 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: William Arata

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$150,000	\$50,000	\$50,000	\$100,000				\$200,000	\$350,000
<b>Total for Project 423447.4</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>				<b>\$200,000</b>	<b>\$350,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

423449.1 D/W SUB UTILITY EXCAVATION CONTRACT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description: SUB UTILITY EXCAVATION CONTRACT,'SUE'

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000	\$50,000	\$50,000	\$50,000				\$150,000	\$450,000
<b>Total for Project 423449.1</b>	<b>\$300,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>				<b>\$150,000</b>	<b>\$450,000</b>

423449.2 D/W SUB UTILITY EXCAVATION CONTRACT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description: SUB UTILITY EXCAVATION CONTRACT, 'SUE'

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000	\$50,000	\$50,000	\$50,000				\$150,000	\$450,000
<b>Total for Project 423449.2</b>	<b>\$300,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>				<b>\$150,000</b>	<b>\$450,000</b>

423629.3 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$150,000						\$150,000	\$150,000
<b>Total for Project 423629.3</b>		<b>\$150,000</b>						<b>\$150,000</b>	<b>\$150,000</b>

423629.4 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$150,000					\$150,000	\$150,000
<b>Total for Project 423629.4</b>			<b>\$150,000</b>					<b>\$150,000</b>	<b>\$150,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

423629.5 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$150,000				\$150,000	\$150,000
<b>Total for Project 423629.5</b>				<b>\$150,000</b>				<b>\$150,000</b>	<b>\$150,000</b>

423629.6 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$150,000					\$150,000	\$150,000
<b>Total for Project 423629.6</b>			<b>\$150,000</b>					<b>\$150,000</b>	<b>\$150,000</b>

423629.7 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$150,000				\$150,000	\$150,000
<b>Total for Project 423629.7</b>				<b>\$150,000</b>				<b>\$150,000</b>	<b>\$150,000</b>

423629.8 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000			\$150,000	\$150,000
<b>Total for Project 423629.8</b>					<b>\$150,000</b>			<b>\$150,000</b>	<b>\$150,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

423629.9 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000			\$150,000	\$150,000
<b>Total for Project 423629.9</b>					<b>\$150,000</b>			<b>\$150,000</b>	<b>\$150,000</b>

424852.1 D/W VE CONTRACT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$142,500	\$47,500	\$47,500	\$47,500				\$142,500	\$285,000
<b>Total for Project 424852.1</b>					<b>\$47,500</b>			<b>\$142,500</b>	<b>\$285,000</b>

424852.2 D/W VE CONTRACT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$95,000	\$47,500	\$142,500				\$285,000	\$285,000
<b>Total for Project 424852.2</b>					<b>\$47,500</b>			<b>\$285,000</b>	<b>\$285,000</b>

424852.3 D/W VE CONTRACT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$191,000	\$96,000			\$191,000	\$287,000
<b>Total for Project 424852.3</b>					<b>\$191,000</b>		<b>\$96,000</b>	<b>\$191,000</b>	<b>\$287,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

424852.4 D/W VE CONTRACT PM: Timothy W Brock

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$95,000	\$192,000	\$95,000	\$287,000
<b>Total for Project 424852.4</b>						<b>\$95,000</b>	<b>\$192,000</b>	<b>\$95,000</b>	<b>\$287,000</b>

424855.1 D/W T/OPS SAFETY STUDIES PM: Jacques Defrant

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: SAFETY STUDIES; GENERAL CONSULTANT CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$432,000	\$427,000	\$475,000				\$1,334,000	\$1,334,000
<b>Total for Project 424855.1</b>		<b>\$432,000</b>	<b>\$427,000</b>	<b>\$475,000</b>				<b>\$1,334,000</b>	<b>\$1,334,000</b>

424908.1 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$750,000	\$400,000	\$300,000					\$700,000	\$1,450,000
<b>Total for Project 424908.1</b>	<b>\$750,000</b>	<b>\$400,000</b>	<b>\$300,000</b>					<b>\$700,000</b>	<b>\$1,450,000</b>

424908.2 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$200,000	\$200,000	\$400,000				\$800,000	\$800,000
<b>Total for Project 424908.2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>				<b>\$800,000</b>	<b>\$800,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

424908.3 MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6 PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$200,000	\$100,000	\$100,000					\$200,000	\$400,000
<b>Total for Project 424908.3</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>					<b>\$200,000</b>	<b>\$400,000</b>

424908.4 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT PM: Terrence Walters

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$150,000	\$240,000			\$80,000	\$390,000	\$470,000
<b>Total for Project 424908.4</b>			<b>\$150,000</b>	<b>\$240,000</b>			<b>\$80,000</b>	<b>\$390,000</b>	<b>\$470,000</b>

424908.6 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$100,000	\$900,000				\$1,000,000	\$1,000,000
<b>Total for Project 424908.6</b>			<b>\$100,000</b>	<b>\$900,000</b>				<b>\$1,000,000</b>	<b>\$1,000,000</b>

424908.7 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$200,000	\$200,000	\$600,000	\$400,000	\$1,000,000
<b>Total for Project 424908.7</b>					<b>\$200,000</b>	<b>\$200,000</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$1,000,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$100,000		\$100,000	\$100,000
<b>Total for Project 424908.8</b>						<b>\$100,000</b>		<b>\$100,000</b>	<b>\$100,000</b>

425037.1 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$200,000	\$50,000	\$50,000	\$50,000				\$150,000	\$350,000
<b>Total for Project 425037.1</b>								<b>\$150,000</b>	<b>\$350,000</b>

425037.2 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$150,000	\$50,000	\$150,000				\$350,000	\$350,000
<b>Total for Project 425037.2</b>								<b>\$350,000</b>	<b>\$350,000</b>

425037.4 D/W SUB UTILITY EXCAVATION CONTRACT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$150,000	\$150,000			\$50,000	\$300,000	\$350,000
<b>Total for Project 425037.4</b>							<b>\$50,000</b>	<b>\$300,000</b>	<b>\$350,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

425037.5 D/W AERIAL SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000		\$50,000	\$100,000				\$150,000	\$450,000
<b>Total for Project 425037.5</b>	<b>\$300,000</b>		<b>\$50,000</b>	<b>\$100,000</b>				<b>\$150,000</b>	<b>\$450,000</b>

425037.6 D/W AERIAL SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$150,000	\$150,000			\$50,000	\$300,000	\$350,000
<b>Total for Project 425037.6</b>			<b>\$150,000</b>	<b>\$150,000</b>			<b>\$50,000</b>	<b>\$300,000</b>	<b>\$350,000</b>

425037.7 D/W AERIAL SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$250,000			\$100,000	\$250,000	\$350,000
<b>Total for Project 425037.7</b>				<b>\$250,000</b>			<b>\$100,000</b>	<b>\$250,000</b>	<b>\$350,000</b>

425037.8 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$250,000			\$100,000	\$250,000	\$350,000
<b>Total for Project 425037.8</b>				<b>\$250,000</b>			<b>\$100,000</b>	<b>\$250,000</b>	<b>\$350,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

425731.1 D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

D/W CPA CONTRACT FOR BUSINESS DAMAGES/TO BE JOB COSTED TO PROJECTS/ THIS IS A PSU CONTRACT

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$150,000	\$50,000						\$50,000	\$200,000
<b>Total for Project 425731.1</b>	<b>\$150,000</b>	<b>\$50,000</b>						<b>\$50,000</b>	<b>\$200,000</b>

425731.2 D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support			\$50,000					\$50,000	\$50,000
<b>Total for Project 425731.2</b>			<b>\$50,000</b>					<b>\$50,000</b>	<b>\$50,000</b>

425980.2 D/W PD&E PROJECT TRAFFIC INTERCHANGE ANALYSIS

PM: Lisa Dykstra

Work Mix: PD&E/EMO STUDY

Extra Description:

PROJECT TRAFFIC/INTERCHANGE ANALYSIS FOR PD&E DESIGN PROJECT

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$25,000	\$25,000	\$95,000				\$145,000	\$145,000
PDE		\$25,000	\$25,000	\$95,000				\$145,000	\$145,000
<b>Total for Project 425980.2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$190,000</b>				<b>\$290,000</b>	<b>\$290,000</b>

427127.1 DISTRICTWIDE ARCHITECTURAL SERVICES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$50,000						\$50,000	\$50,000
<b>Total for Project 427127.1</b>		<b>\$50,000</b>						<b>\$50,000</b>	<b>\$50,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

427127.2 DISTRICTWIDE ARCHITECTURAL SERVICES PM: Van Neilly  
 Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support						\$50,000		\$50,000	\$50,000
<b>Total for Project 427127.2</b>						<b>\$50,000</b>		<b>\$50,000</b>	<b>\$50,000</b>

428088.1 ENHANCEMENT RESERVE BOX PM: Ellen Daniel  
 Work Mix: FUNDING ACTION Extra Description:  
 Cont. Class: BOX ITEM  
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$2,601,949	\$7,725,686	\$7,725,686		\$18,053,321	\$18,053,321
<b>Total for Project 428088.1</b>				<b>\$2,601,949</b>	<b>\$7,725,686</b>	<b>\$7,725,686</b>		<b>\$18,053,321</b>	<b>\$18,053,321</b>

428268.1 D/W SUIT PREP CONSULTANT SUIT PREP (FED) PM: Van Neilly  
 Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS PROJECT IS  
 Cont. Class: MISCELLANEOUS INDEPENDENT FROM 230087-4 CONTRACT DN484(FLORIDA AQUISITION & APPRAISAL)FEDERALIZED  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$125,000	\$75,000	\$75,000	\$75,000				\$225,000	\$350,000
<b>Total for Project 428268.1</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>				<b>\$225,000</b>	<b>\$350,000</b>

428268.2 D/W SUIT PREP CONSULTANT SUIT PREP PM: Van Neilly  
 Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$75,000	\$75,000	\$225,000	\$150,000	\$375,000
<b>Total for Project 428268.2</b>					<b>\$75,000</b>	<b>\$75,000</b>	<b>\$225,000</b>	<b>\$150,000</b>	<b>\$375,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

428319.1 D/W CONTAMINATION ASSESSMENT & REMEDIATION PM: Vincent Fusconi

Work Mix: PD&E/EMO STUDY Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$575,000	\$300,000	\$300,000	\$300,000				\$900,000	\$1,475,000
<b>Total for Project 428319.1</b>	<b>\$575,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				<b>\$900,000</b>	<b>\$1,475,000</b>

429222.1 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION Extra Description: PUSH BUTTON CONSULTANT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$50,000		\$100,000	\$50,000	\$150,000
<b>Total for Project 429222.1</b>					<b>\$50,000</b>		<b>\$100,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

429222.2 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION Extra Description: PUSH BUTTON CONSULTANT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$50,000		\$100,000	\$50,000	\$150,000
<b>Total for Project 429222.2</b>					<b>\$50,000</b>		<b>\$100,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

429252.1 TREASURE COAST PAVEMENT MARKING, SIGNING NON-RENEWABLE PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$441	\$169,495			\$169,936	\$169,936
<b>Total for Project 429252.1</b>				<b>\$441</b>	<b>\$169,495</b>			<b>\$169,936</b>	<b>\$169,936</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

429257.1 D/W SUB UTILITY SERVICE CONSULTANT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$250,000			\$100,000	\$250,000	\$350,000
<b>Total for Project 429257.1</b>				<b>\$250,000</b>			<b>\$100,000</b>	<b>\$250,000</b>	<b>\$350,000</b>

429258.1 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000	\$50,000	\$100,000	\$200,000	\$300,000
<b>Total for Project 429258.1</b>					<b>\$150,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

429258.2 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000	\$50,000	\$100,000	\$200,000	\$300,000
<b>Total for Project 429258.2</b>					<b>\$150,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

429258.3 D/W SURVEY SERVICES PRODUCTION SUPPORT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$150,000	\$100,000	\$150,000	\$250,000
<b>Total for Project 429258.3</b>						<b>\$150,000</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$250,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

429259.1 D/W SUB UTILITY SERVICES CONTRACT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$150,000	\$50,000	\$100,000	\$200,000	\$300,000
<b>Total for Project 429259.1</b>					<b>\$150,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

429259.2 D/W SUB UTILTY SERVICES CONTRACT PM: Robert H. Hughan Jr.

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$150,000	\$100,000	\$150,000	\$250,000
<b>Total for Project 429259.2</b>						<b>\$150,000</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$250,000</b>

429528.2 D/W DRAINAGE PUSH BUTTON MAINTENANCE PM: Kim Gutierrez

Work Mix: DRAINAGE IMPROVEMENTS Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$3,306,000				\$3,306,000	\$3,306,000
<b>Total for Project 429528.2</b>					<b>\$3,306,000</b>			<b>\$3,306,000</b>	<b>\$3,306,000</b>

429545.2 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support			\$101					\$101	\$101
<b>Total for Project 429545.2</b>					<b>\$101</b>			<b>\$101</b>	<b>\$101</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

429545.3 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support						\$101		\$101	\$101
<b>Total for Project 429545.3</b>						<b>\$101</b>		<b>\$101</b>	<b>\$101</b>

430356.4 SR 10 (US90) VIRTUAL WEIGH STATION FOR SUWANNEE/MADISON COUNTIES PM: CRAIG WILSON

Work Mix: MCCO WEIGH STATION STATIC/WIM Extra Description: NEED SCOPE OF WORK  
 Cont. Class: TO BE LET  
 Fund Codes: ACEN

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$9,399				\$9,399	\$9,399
Construction				\$235,007				\$235,007	\$235,007
<b>Total for Project 430356.4</b>				<b>\$244,406</b>				<b>\$244,406</b>	<b>\$244,406</b>

430625.1 D/W REPLACEMENT OF ALUMINUM OVERHEAD PM: John G Danielsen

Work Mix: OVERHEAD SIGNING Extra Description:  
 Cont. Class: DISTRICT CONTRACT  
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$55,100				\$55,100	\$55,100
Construction				\$2,792,587				\$2,792,587	\$2,792,587
P.E.			\$250,000					\$250,000	\$250,000
<b>Total for Project 430625.1</b>			<b>\$250,000</b>	<b>\$2,847,687</b>				<b>\$3,097,687</b>	<b>\$3,097,687</b>

431042.1 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: FENCING AND LOCKSMITH  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support						\$10,000	\$20,000	\$10,000	\$30,000
<b>Total for Project 431042.1</b>						<b>\$10,000</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$30,000</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

431043.1 D/W R/W PROPERTY PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: MOWING, TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$5,000	\$30,000	\$90,000	\$35,000	\$125,000
<b>Total for Project 431043.1</b>					<b>\$5,000</b>	<b>\$30,000</b>	<b>\$90,000</b>	<b>\$35,000</b>	<b>\$125,000</b>

431044.1 D/W R/W PROPERTY ASBESTOS ABATEMENT SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support			\$101					\$101	\$101
<b>Total for Project 431044.1</b>			<b>\$101</b>					<b>\$101</b>	<b>\$101</b>

431044.2 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support						\$101		\$101	\$101
<b>Total for Project 431044.2</b>						<b>\$101</b>		<b>\$101</b>	<b>\$101</b>

431045.1 D/W R/W PROPERTY DEMOLITION SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		\$101						\$101	\$101
<b>Total for Project 431045.1</b>		<b>\$101</b>						<b>\$101</b>	<b>\$101</b>

**HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY**

431045.2 D/W R/W PROPERTY DEMOLITION SERVICES PM: Bill Taylor

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$101			\$101	\$101
<b>Total for Project 431045.2</b>					<b>\$101</b>			<b>\$101</b>	<b>\$101</b>

431082.1 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$150,000		\$150,000	\$150,000
<b>Total for Project 431082.1</b>						<b>\$150,000</b>		<b>\$150,000</b>	<b>\$150,000</b>

<b>HIGHWAY SYSTEM: 05 Total</b>	<b>\$19,794,029</b>	<b>\$13,750,551</b>	<b>\$15,856,489</b>	<b>\$30,393,653</b>	<b>\$20,539,182</b>	<b>\$18,161,422</b>	<b>\$18,322,369</b>	<b>\$98,701,297</b>	<b>\$117,023,666</b>
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**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

229988.4 DAVIE ROAD UPGRADE EARMARK PM: Antonette Adams

Work Mix: FUNDING ACTION Extra Description: ST10 FY 2010 EARMARK \$499,915/FL377  
 Cont. Class: BOX ITEM  
 Fund Codes: ST10

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					\$499,915			\$499,915	\$499,915
<b>Total for Project 229988.4</b>					<b>\$499,915</b>			<b>\$499,915</b>	<b>\$499,915</b>

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM PM: Leslie Wetherell

Work Mix: FUNDING ACTION Extra Description: COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY ST10 EARMARK MOVED TO 229988-4-52-01  
 Cont. Class: BOX ITEM  
 Fund Codes: CIGP EM09

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$1		\$5,207,949	\$6,958,518		\$12,166,468	\$12,166,468
<b>Total for Project 409735.1</b>			<b>\$1</b>		<b>\$5,207,949</b>	<b>\$6,958,518</b>		<b>\$12,166,468</b>	<b>\$12,166,468</b>

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

420631.1 SR2N/SR2S/E/HRRR BOX SAFETY-LU NEW PROGRAMS RESERVE PM: F.DELGADO/PULLINS

Work Mix: SAFETY PROJECT Extra Description: SAFE ROADS TO SCHOOLS & HIGH RISK RURAL ROADS PROJECTS TO BE IDENTIFIED ANNUALLY PROJECT MGRS: SR2N - PULLINS; SR2S/SR2E/HRRR - F. DELGADO  
 Cont. Class: BOX ITEM  
 Fund Codes: HRRR SR2E SR2N SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$1	\$2	\$382,534	\$865,265	\$970,360	\$519,907		\$2,738,068	\$2,738,069
<b>Total for Project 420631.1</b>	<b>\$1</b>	<b>\$2</b>	<b>\$382,534</b>	<b>\$865,265</b>	<b>\$970,360</b>	<b>\$519,907</b>		<b>\$2,738,068</b>	<b>\$2,738,069</b>

423909.1 SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM PM: Leslie Wetherell

Work Mix: FUNDING ACTION Extra Description: PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS  
 Cont. Class: BOX ITEM  
 Fund Codes: GRSC SCOP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$2					\$1,854,699		\$1,854,699	\$1,854,701
<b>Total for Project 423909.1</b>	<b>\$2</b>					<b>\$1,854,699</b>		<b>\$1,854,699</b>	<b>\$1,854,701</b>

<b>HIGHWAY SYSTEM: 06 Total</b>	<b>\$3</b>	<b>\$2</b>	<b>\$382,535</b>	<b>\$865,265</b>	<b>\$6,678,224</b>	<b>\$9,333,124</b>		<b>\$17,259,150</b>	<b>\$17,259,150</b>
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**HIGHWAY SYSTEM: 08 TRANSIT**

234637.2 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION PM: Robyn Chiarelli

Work Mix: COMMUTER TRANS. ASSISTANCE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000	\$150,000
<b>Total for Project 234637.2</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		<b>\$125,000</b>	<b>\$150,000</b>

234663.2 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM PM: Robyn Chiarelli

Work Mix: COMMUTER TRANS. ASSISTANCE Extra Description: CK #429612 FOR 14,583.33 RECEIVED ON 1/19/11 FR CITY OF WPB CK #641433 FOR 19,792 REC'D ON 5/24/11 FR CITY OF BOCA RATON  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D DDR DPTO LF SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$2,817,789	\$1,323,537	\$1,073,537	\$1,073,537	\$1,073,537	\$1,073,537		\$5,617,685	\$8,435,474
<b>Total for Project 234663.2</b>	<b>\$2,817,789</b>	<b>\$1,323,537</b>	<b>\$1,073,537</b>	<b>\$1,073,537</b>	<b>\$1,073,537</b>	<b>\$1,073,537</b>		<b>\$5,617,685</b>	<b>\$8,435,474</b>

**HIGHWAY SYSTEM: 08 TRANSIT**

236820.2 SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jaclyn Meli

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: FTA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$20,570,000	\$9,840,000	\$10,603,000	\$9,275,000	\$9,275,000	\$9,275,000		\$48,268,000	\$68,838,000
<b>Total for Project 236820.2</b>	<b>\$20,570,000</b>	<b>\$9,840,000</b>	<b>\$10,603,000</b>	<b>\$9,275,000</b>	<b>\$9,275,000</b>	<b>\$9,275,000</b>		<b>\$48,268,000</b>	<b>\$68,838,000</b>

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jaclyn Meli

Work Mix: RAIL CAPACITY PROJECT Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: FTA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000		\$29,000,000	\$34,800,000
<b>Total for Project 236854.2</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>		<b>\$29,000,000</b>	<b>\$34,800,000</b>

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS PM: Jaclyn Meli

Work Mix: TRANSIT SERVICE DEMONSTRATION Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$10,707,332	\$3,397,250	\$3,404,956	\$3,435,778	\$3,512,834	\$3,512,834		\$17,263,652	\$27,970,984
<b>Total for Project 417983.1</b>	<b>\$10,707,332</b>	<b>\$3,397,250</b>	<b>\$3,404,956</b>	<b>\$3,435,778</b>	<b>\$3,512,834</b>	<b>\$3,512,834</b>		<b>\$17,263,652</b>	<b>\$27,970,984</b>

430243.1 TREASURE COAST CONNECTOR US-1 INFRASTRUCTURE PM: Jaclyn Meli

Work Mix: TRANSIT IMPROVEMENT Extra Description: INFRASTRUCTURE IMPROVEMENTS, BUS BENCHES, SHELTERS ALONG US-1 INTO MARTIN COUNTY  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$326,557	\$173,443						\$173,443	\$500,000
<b>Total for Project 430243.1</b>	<b>\$326,557</b>	<b>\$173,443</b>						<b>\$173,443</b>	<b>\$500,000</b>

<b>HIGHWAY SYSTEM: 08 Total</b>	<b>\$40,246,678</b>	<b>\$20,559,230</b>	<b>\$20,906,493</b>	<b>\$19,609,315</b>	<b>\$19,686,371</b>	<b>\$19,686,371</b>		<b>\$100,447,780</b>	<b>\$100,447,780</b>
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**HIGHWAY SYSTEM: 10 RAIL**

**HIGHWAY SYSTEM: 10 RAIL**

236769.1 SFRC RAIL CORRIDOR MAINTENANCE

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description: FUNDS FROM REDUCTION IN 4830348 & 0830071 COVERS MAINTENANCE AGREEMENT W/CSX, THIS IS AMENDMENT TO MASTER AGREEMENT UNDER D-9999.- JOB 3204=NIGHTTIME MAINT. SEQ#05= AMTRAK UTILITIY PAYMENTS

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DIM DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$39,277,028	\$10,100,000	\$10,500,000	\$11,000,000	\$7,724,624	\$7,000,000		\$46,324,624	\$85,601,652
<b>Total for Project 236769.1</b>	<b>\$39,277,028</b>	<b>\$10,100,000</b>	<b>\$10,500,000</b>	<b>\$11,000,000</b>	<b>\$7,724,624</b>	<b>\$7,000,000</b>		<b>\$46,324,624</b>	<b>\$85,601,652</b>

236771.1 SFRC BROW/PALM BCH & DADE/FENCING AS REQUIRED

PM: Nancy Ziegler

Work Mix: RAIL PRESERVATION PROJECT Extra Description: FENCING AS REQUIRED JOB#3238=93/4-96/7 JOB#3218=97/8

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$654,864				\$100,000	\$120,000		\$220,000	\$874,864
<b>Total for Project 236771.1</b>	<b>\$654,864</b>				<b>\$100,000</b>	<b>\$120,000</b>		<b>\$220,000</b>	<b>\$874,864</b>

236800.2 SFRC PALM BCH/BROW & DADE/MOWING & BRUSH REMOVAL

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description: MOWING AND BRUSH REMOVAL

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	\$900,000
<b>Total for Project 236800.2</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		<b>\$750,000</b>	<b>\$900,000</b>

415100.2 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description: SOUTH FLORIDA RAIL CORRIDOOR, ENGINEERING CONSULTANT

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$1,500,000		\$1,500,000		\$1,500,000			\$3,000,000	\$4,500,000
<b>Total for Project 415100.2</b>	<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>			<b>\$3,000,000</b>	<b>\$4,500,000</b>

**HIGHWAY SYSTEM: 10 RAIL**

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT Extra Description: SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DFTA DIH FTAT GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$16,940,000					\$16,940,000	\$16,940,000
<b>Total for Project 417031.5</b>			<b>\$16,940,000</b>					<b>\$16,940,000</b>	<b>\$16,940,000</b>

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT Extra Description: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DFTA DIH FTAT GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$17,890,000					\$17,890,000	\$17,890,000
<b>Total for Project 417031.6</b>			<b>\$17,890,000</b>					<b>\$17,890,000</b>	<b>\$17,890,000</b>

417031.8 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$4,350,000	\$8,250,000						\$8,250,000	\$12,600,000
<b>Total for Project 417031.8</b>	<b>\$4,350,000</b>	<b>\$8,250,000</b>						<b>\$8,250,000</b>	<b>\$12,600,000</b>

419922.2 SRFC /GRAFFITI GRAFFITI REMOVAL PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$150,000				\$150,000	\$150,000		\$300,000	\$450,000
<b>Total for Project 419922.2</b>	<b>\$150,000</b>				<b>\$150,000</b>	<b>\$150,000</b>		<b>\$300,000</b>	<b>\$450,000</b>

**HIGHWAY SYSTEM: 10 RAIL**

421871.3 SFRTA/TRIRAIL LOCOMOTIVES

PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT Extra Description: PURCHASE NEW ROLLING STOCK FOR TRI-RAIL; 50% STATE PARTICIPATION RATE; PROJECT ADMINISTERED BY DISTRICT FOUR  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$4,500,000						\$4,500,000	\$4,500,000
<b>Total for Project 421871.3</b>		<b>\$4,500,000</b>						<b>\$4,500,000</b>	<b>\$4,500,000</b>

421871.4 SFRTA/TRI-RAIL ROLLING STOCK

PM: Jaclyn Meli

Work Mix: RAIL CAPACITY PROJECT Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$1,800,000			\$1,800,000	\$1,800,000
<b>Total for Project 421871.4</b>					<b>\$1,800,000</b>			<b>\$1,800,000</b>	<b>\$1,800,000</b>

421888.1 SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT

PM: Bill Taylor

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: SFRC PROPERTY MANAGEMENT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$731,979	\$250,000						\$250,000	\$981,979
<b>Total for Project 421888.1</b>	<b>\$731,979</b>	<b>\$250,000</b>						<b>\$250,000</b>	<b>\$981,979</b>

421888.2 SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT

PM: Bill Taylor

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: SFRC PROPERTY MANAGEMENT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$30,000		\$200,000		\$100,000			\$300,000	\$330,000
<b>Total for Project 421888.2</b>	<b>\$30,000</b>		<b>\$200,000</b>		<b>\$100,000</b>			<b>\$300,000</b>	<b>\$330,000</b>

**HIGHWAY SYSTEM: 10 RAIL**

428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$14,665,364	\$7,714,000	\$7,847,000	\$8,512,000	\$7,714,000	\$7,714,000		\$39,501,000	\$54,166,364
<b>Total for Project 428344.1</b>	<b>\$14,665,364</b>	<b>\$7,714,000</b>	<b>\$7,847,000</b>	<b>\$8,512,000</b>	<b>\$7,714,000</b>	<b>\$7,714,000</b>		<b>\$39,501,000</b>	<b>\$54,166,364</b>

429554.1 SFRC POSITIVE TRAIN CONTROL PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT Extra Description: BUILD CONTROL CENTER AND INSTALL WAYSIDE SIGNAL EQUIPMENT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$5,550,000	\$5,550,000					\$11,100,000	\$11,100,000
<b>Total for Project 429554.1</b>		<b>\$5,550,000</b>	<b>\$5,550,000</b>					<b>\$11,100,000</b>	<b>\$11,100,000</b>

429688.1 SFRTA OPERATING ASSISTANCE PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: \*\*\*RESERVED FOR TRANSFER TO SFRTA\*\*\*  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$29,922,806	\$15,696,754	\$15,693,117	\$15,678,571	\$15,642,206	\$15,642,206		\$78,352,854	\$108,275,660
<b>Total for Project 429688.1</b>	<b>\$29,922,806</b>	<b>\$15,696,754</b>	<b>\$15,693,117</b>	<b>\$15,678,571</b>	<b>\$15,642,206</b>	<b>\$15,642,206</b>		<b>\$78,352,854</b>	<b>\$108,275,660</b>

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: ACIM

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$8,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$20,000,000	\$28,000,000
<b>Total for Project 429693.1</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>		<b>\$20,000,000</b>	<b>\$28,000,000</b>

**HIGHWAY SYSTEM: 10 RAIL**

430126.1      FEC/AMTRAK PASSENGER SERVICE .      PM:      HADDAD  
 Work Mix:      RAIL CAPACITY PROJECT      Extra Description:      FUNDING FOR STATIONS AND OPERATIONAL IMPROVEMENTS  
 Cont. Class:      MISCELLANEOUS  
 Fund Codes:      GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$100,000,000					\$100,000,000	\$100,000,000
<b>Total for Project 430126.1</b>			<b>\$100,000,000</b>					<b>\$100,000,000</b>	<b>\$100,000,000</b>

430127.1      FEC TRACK UPGRADE      PM:      ED LEE  
 Work Mix:      RAIL CAPACITY PROJECT      Extra Description:      TRACK IMPROVEMENTS FOR PASSENGER SERVICE  
 Cont. Class:      MISCELLANEOUS  
 Fund Codes:      GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$18,129,000					\$18,129,000	\$18,129,000
<b>Total for Project 430127.1</b>			<b>\$18,129,000</b>					<b>\$18,129,000</b>	<b>\$18,129,000</b>

431277.1      DISTRICT WIDE RAIL CONSULTANT      PM:      Birgit Olkuch  
 Work Mix:      PTO STUDIES      Extra Description:  
 Cont. Class:      MISCELLANEOUS  
 Fund Codes:      D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$400,000						\$400,000	\$400,000
<b>Total for Project 431277.1</b>		<b>\$400,000</b>						<b>\$400,000</b>	<b>\$400,000</b>

<b>HIGHWAY SYSTEM: 10 Total</b>	<b>\$99,432,041</b>	<b>\$56,610,754</b>	<b>\$80,290,117</b>	<b>\$57,469,571</b>	<b>\$138,880,830</b>	<b>\$34,776,206</b>		<b>\$368,027,478</b>	<b>\$368,027,478</b>
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**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

190247.1      STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT      PM:      N. JACKSON  
 Work Mix:      TRAINING      Extra Description:      SS-110(27)92=\$244,300/99990-1601;      (91=#0110232) LBR #6001000/ FY 95/96  
 Cont. Class:      MISCELLANEOUS  
 Fund Codes:      D DIOH SS SSM

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Admin	\$8,465,736	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000		\$2,800,000	\$11,265,736
<b>Total for Project 190247.1</b>	<b>\$8,465,736</b>	<b>\$560,000</b>	<b>\$560,000</b>	<b>\$560,000</b>	<b>\$560,000</b>	<b>\$560,000</b>		<b>\$2,800,000</b>	<b>\$11,265,736</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

229964.4 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: TREASURE COAST OPS/CEI FOR 3 NORTHERN COUNTIES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$642,000	\$385,000						\$385,000	\$1,027,000
<b>Total for Project 229964.4</b>	<b>\$642,000</b>	<b>\$385,000</b>						<b>\$385,000</b>	<b>\$1,027,000</b>

229964.5 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: FT PIERCE OPS CEI CONTRACT FOR 3 NORTHERN COUNTIES  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$257,000	\$385,000	\$385,000					\$770,000	\$1,027,000
<b>Total for Project 229964.5</b>	<b>\$257,000</b>	<b>\$385,000</b>	<b>\$385,000</b>					<b>\$770,000</b>	<b>\$1,027,000</b>

229964.6 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$257,000	\$385,000	\$385,000				\$1,027,000	\$1,027,000
<b>Total for Project 229964.6</b>		<b>\$257,000</b>	<b>\$385,000</b>	<b>\$385,000</b>				<b>\$1,027,000</b>	<b>\$1,027,000</b>

229964.7 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$257,000	\$770,000				\$1,027,000	\$1,027,000
<b>Total for Project 229964.7</b>			<b>\$257,000</b>	<b>\$770,000</b>				<b>\$1,027,000</b>	<b>\$1,027,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$1,155,000				\$1,155,000	\$1,155,000
<b>Total for Project 229964.8</b>				<b>\$1,155,000</b>				<b>\$1,155,000</b>	<b>\$1,155,000</b>

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: CONTINUATION IS ON FM# 431198-1  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$285,000	\$285,000	\$385,000	\$570,000	\$955,000
<b>Total for Project 229964.9</b>					<b>\$285,000</b>	<b>\$285,000</b>	<b>\$385,000</b>	<b>\$570,000</b>	<b>\$955,000</b>

231654.8 DISTRICTWIDE ITS ITS FACILITY-OPERATIONS PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH DITS DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$3,965,540	\$3,965,000				\$7,930,540	\$7,930,540
<b>Total for Project 231654.8</b>				<b>\$3,965,540</b>	<b>\$3,965,000</b>			<b>\$7,930,540</b>	<b>\$7,930,540</b>

233057.2 D/W URBAN MODEL DEVELOPMENT PM: Min-Tang Li

Work Mix: PLANNING MODELS/DATA UPDATE Extra Description: (GTCRPM)  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$460,000	\$100,000	\$380,000		\$400,000		\$1,340,000	\$1,340,000
<b>Total for Project 233057.2</b>		<b>\$460,000</b>	<b>\$100,000</b>	<b>\$380,000</b>		<b>\$400,000</b>		<b>\$1,340,000</b>	<b>\$1,340,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

233057.3 D/W URBAN MODEL DEVELOPMENT PM: Min-Tang Li

Work Mix: PLANNING MODELS/DATA UPDATE Extra Description: (GTCRPM)  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning			\$300,000		\$400,000			\$700,000	\$700,000
<b>Total for Project 233057.3</b>			<b>\$300,000</b>		<b>\$400,000</b>			<b>\$700,000</b>	<b>\$700,000</b>

233116.1 D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS Extra Description: TRAFFIC DATA COLLECTION PROGRAM - ROUTINE COUNTS ISTE A REQUIREMENTS 1628=94/5 1642=95/6 /PH10 ADDED FOR PSU CHARGES/1649=96/7  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$3,686,648	\$200,000	\$425,000	\$350,000	\$300,000			\$1,275,000	\$4,961,648
<b>Total for Project 233116.1</b>	<b>\$3,686,648</b>	<b>\$200,000</b>	<b>\$425,000</b>	<b>\$350,000</b>	<b>\$300,000</b>			<b>\$1,275,000</b>	<b>\$4,961,648</b>

233148.2 D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$750,000	\$400,000	\$200,000					\$600,000	\$1,350,000
<b>Total for Project 233148.2</b>	<b>\$750,000</b>	<b>\$400,000</b>	<b>\$200,000</b>					<b>\$600,000</b>	<b>\$1,350,000</b>

233150.3 D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$300,000	\$625,000	\$350,000				\$1,275,000	\$1,275,000
<b>Total for Project 233150.3</b>		<b>\$300,000</b>	<b>\$625,000</b>	<b>\$350,000</b>				<b>\$1,275,000</b>	<b>\$1,275,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

233150.4 D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$1,025,000	\$300,000						\$300,000	\$1,325,000
<b>Total for Project 233150.4</b>	<b>\$1,025,000</b>	<b>\$300,000</b>						<b>\$300,000</b>	<b>\$1,325,000</b>

233152.4 D/W GPC- SYSTEMS PLANNING SUPPORT PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$1,099,566	\$300,000	\$350,000					\$650,000	\$1,749,566
<b>Total for Project 233152.4</b>	<b>\$1,099,566</b>	<b>\$300,000</b>	<b>\$350,000</b>					<b>\$650,000</b>	<b>\$1,749,566</b>

233152.5 D/W GPC- SYSTEMS PLANNING SUPPORT PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$450,000	\$350,000	\$350,000	\$250,000				\$950,000	\$1,400,000
<b>Total for Project 233152.5</b>	<b>\$450,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$250,000</b>				<b>\$950,000</b>	<b>\$1,400,000</b>

233152.6 D/W GPC- SYSTEMS PLANNING SUPPORT PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$375,000	\$325,000	\$300,000		\$1,000,000	\$1,000,000
<b>Total for Project 233152.6</b>				<b>\$375,000</b>	<b>\$325,000</b>	<b>\$300,000</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

233152.7 D/W GPC - SYSTEMS PLANNING SUPPORT PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning					\$325,000	\$300,000		\$625,000	\$625,000
<b>Total for Project 233152.7</b>					<b>\$325,000</b>	<b>\$300,000</b>		<b>\$625,000</b>	<b>\$625,000</b>

233185.3 D/W TRANSIT CORRIDOR PLANNING PM: Sharon Cino

Work Mix: TRANSPORTATION PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$561,972	\$175,000	\$225,000	\$225,000				\$625,000	\$1,186,972
<b>Total for Project 233185.3</b>	<b>\$561,972</b>	<b>\$175,000</b>	<b>\$225,000</b>	<b>\$225,000</b>				<b>\$625,000</b>	<b>\$1,186,972</b>

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING PM: Tammy Campbell

Work Mix: TRANSPORTATION PLANNING Extra Description: ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING PH 12=OPERATING CONSULTANTS/PUBLIC INVOLVEMENT FOR WORK PROG OFFICE , PH12 SEQ#12->17  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D HP HPAC

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$1,160,423	\$59,497	\$10,252	\$10,252	\$10,252	\$10,252		\$100,505	\$1,260,928
<b>Total for Project 403468.1</b>	<b>\$1,160,423</b>	<b>\$59,497</b>	<b>\$10,252</b>	<b>\$10,252</b>	<b>\$10,252</b>	<b>\$10,252</b>		<b>\$100,505</b>	<b>\$1,260,928</b>

420800.2 DISTRICT WIDE SIS PROGRAM SUPPORT PM: Joshua Salazar

Work Mix: PROGRAM PRODUCT MAINTENANCE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000			\$800,000	\$1,300,000
<b>Total for Project 420800.2</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>			<b>\$800,000</b>	<b>\$1,300,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

420800.3 DISTRICT WIDE SIS PROGRAM SUPPORT PM: Joshua Salazar

Work Mix: PROGRAM PRODUCT MAINTENANCE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$200,000		\$200,000	\$200,000
<b>Total for Project 420800.3</b>						<b>\$200,000</b>		<b>\$200,000</b>	<b>\$200,000</b>

424073.1 D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES PM: Derek Miura

Work Mix: PLANNING MODELS/DATA UPDATE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$600,000			\$250,000	\$250,000			\$500,000	\$1,100,000
<b>Total for Project 424073.1</b>	<b>\$600,000</b>			<b>\$250,000</b>	<b>\$250,000</b>			<b>\$500,000</b>	<b>\$1,100,000</b>

424075.1 D/W SIS ACTION PLAN/MASTER PLAN PM: Joshua Salazar

Work Mix: PROGRAM PRODUCT MAINTENANCE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$1,176,916	\$175,000						\$175,000	\$1,351,916
<b>Total for Project 424075.1</b>	<b>\$1,176,916</b>	<b>\$175,000</b>						<b>\$175,000</b>	<b>\$1,351,916</b>

424075.2 D/W SIS ACTION PLAN/MASTER PLAN PM: Joshua Salazar

Work Mix: PROGRAM PRODUCT MAINTENANCE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning			\$200,000	\$200,000	\$200,000	\$200,000		\$800,000	\$800,000
<b>Total for Project 424075.2</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		<b>\$800,000</b>	<b>\$800,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

424267.3 D/W DATABASE WEB OPERATING CONSULTANTS PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W GIS OPERATING CONSULTANTS FOR 2010 CAT 100686

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$606,922	\$606,922	\$606,922	\$606,922	\$586,312	\$586,312		\$2,993,390	\$3,600,312
<b>Total for Project 424267.3</b>	<b>\$606,922</b>	<b>\$606,922</b>	<b>\$606,922</b>	<b>\$606,922</b>	<b>\$586,312</b>	<b>\$586,312</b>		<b>\$2,993,390</b>	<b>\$3,600,312</b>

424267.4 D/W GIS OPERATING CONSULTANTS PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W GIS OPERATING CONSULTANTS FOR 2012 CAT 100686 PH32/SEQ08 \$50,694 J.LEARNED GIS

Cont. Class: MISCELLANEOUS

Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$267,241	\$93,547	\$93,547	\$93,547	\$89,215	\$89,215		\$459,071	\$726,312
<b>Total for Project 424267.4</b>	<b>\$267,241</b>	<b>\$93,547</b>	<b>\$93,547</b>	<b>\$93,547</b>	<b>\$89,215</b>	<b>\$89,215</b>		<b>\$459,071</b>	<b>\$726,312</b>

424268.1 D/W COMPLIANCE CST COMPLIANCE TRAINING SUPPORT PM: Jeannette E Harris

Work Mix: TRAINING Extra Description: COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$13,951	\$5,265	\$5,265	\$5,265	\$5,265	\$5,265		\$26,325	\$40,276
<b>Total for Project 424268.1</b>	<b>\$13,951</b>	<b>\$5,265</b>	<b>\$5,265</b>	<b>\$5,265</b>	<b>\$5,265</b>	<b>\$5,265</b>		<b>\$26,325</b>	<b>\$40,276</b>

424270.2 D/W LAP SUPPORT SERVICES OPERATING CONSULTANTS PM: Ellen Daniel

Work Mix: PRELIMINARY ENGINEERING Extra Description: LAP SUPPORT SERVICES- OPERATING CONSULTANTS- CAT 100686 PH 32-02: WP SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$48,361	\$48,361	\$48,361	\$45,466	\$45,466		\$236,015	\$236,015
<b>Total for Project 424270.2</b>		<b>\$48,361</b>	<b>\$48,361</b>	<b>\$48,361</b>	<b>\$45,466</b>	<b>\$45,466</b>		<b>\$236,015</b>	<b>\$236,015</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

424271.3 GENERAL R/W CONSULT CONSULTANT, SURPLUS R/W LEASING & MAINTANANCE PM: Bill Taylor

Work Mix: PRELIMINARY ENGINEERING Extra Description: D/W SURPLUS R/W LEASING & MAINTENANCE- OPERATING CONSULTANTS CAT 100686 & 100777 JOB A2-01= CONSULTANT FEES 100686 JOB A2-02= CONTRACTED SERVICES 100777  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$280,548	\$170,000	\$170,000	\$170,000				\$510,000	\$790,548
<b>Total for Project 424271.3</b>	<b>\$280,548</b>	<b>\$170,000</b>	<b>\$170,000</b>	<b>\$170,000</b>				<b>\$510,000</b>	<b>\$790,548</b>

424271.4 GENERAL R/W CONSULT CONSULTANT, SURPLUS R/W LEASING & MAINTANANCE PM: Bill Taylor

Work Mix: PRELIMINARY ENGINEERING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support					\$205,000	\$205,000	\$615,000	\$410,000	\$1,025,000
<b>Total for Project 424271.4</b>					<b>\$205,000</b>	<b>\$205,000</b>	<b>\$615,000</b>	<b>\$410,000</b>	<b>\$1,025,000</b>

428270.1 MULTIMODAL MODELING SUPPORT PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$285,717	\$200,000	\$100,000			\$150,000		\$450,000	\$735,717
<b>Total for Project 428270.1</b>	<b>\$285,717</b>	<b>\$200,000</b>	<b>\$100,000</b>			<b>\$150,000</b>		<b>\$450,000</b>	<b>\$735,717</b>

428913.1 D/W GENERAL CONSULT TRANS/MOBILITY TECH ASST REGIONAL COORDINATION PM: Andrew Riddle

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$800,000	\$400,000						\$400,000	\$1,200,000
<b>Total for Project 428913.1</b>	<b>\$800,000</b>	<b>\$400,000</b>						<b>\$400,000</b>	<b>\$1,200,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

428942.2 D/W URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL PM: Min-Tang Li  
 Work Mix: PLANNING MODELS/DATA UPDATE Extra Description: SOUTHEAST REGIONAL PLANNING MODE. (SERPM) VERSION 7 FOR 2040 MPO LONG RANGE TRANSPORATION PLAN UPDATES FY 13 & 14  
 Cont. Class: MISCELLANEOUS (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)  
 Fund Codes: D PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$325,000						\$325,000	\$325,000
<b>Total for Project 428942.2</b>		<b>\$325,000</b>						<b>\$325,000</b>	<b>\$325,000</b>

428942.3 D/W URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL PM: Min-Tang Li  
 Work Mix: PLANNING MODELS/DATA UPDATE Extra Description: SOUTHEAST REGIONAL PLANNING MODE. (SERPM) VERSION 7 FOR 2040 MPO LONG RANGE TRANSPORATION PLAN UPDATES FY 13 & 14  
 Cont. Class: MISCELLANEOUS (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$150,000		\$150,000	\$150,000
<b>Total for Project 428942.3</b>						<b>\$150,000</b>		<b>\$150,000</b>	<b>\$150,000</b>

429650.1 D/W ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES PM: Felix Delgado  
 Work Mix: SAFETY PROJECT Extra Description: CONSULTANT CONTRACT  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000	\$300,000	\$300,000	\$300,000				\$900,000	\$1,200,000
<b>Total for Project 429650.1</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				<b>\$900,000</b>	<b>\$1,200,000</b>

429651.2 BROWARD COUNTY PUSH BUTTON LOW-COST SAFETY IMPROVEMENT PM: Jose R. Guerrero  
 Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: 2 YEAR CONTRACT G/W 430045-2 & 430046-2  
 Cont. Class: TO BE LET  
 Fund Codes: DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$154,802				\$154,802	\$154,802
<b>Total for Project 429651.2</b>				<b>\$154,802</b>				<b>\$154,802</b>	<b>\$154,802</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

429652.1 D/W SAFETY SIGNAL TIMING ENHANCEMENTS PM: Felix Delgado

Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: CONSULTANT CONTRACT

Cont. Class: MISCELLANEOUS

Fund Codes: DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$300,000	\$300,000	\$300,000	\$300,000				\$900,000	\$1,200,000
<b>Total for Project 429652.1</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				<b>\$900,000</b>	<b>\$1,200,000</b>

429698.1 SR2N PROGRAM PURCHASE OF MATERIALS PM: Carmen Pullins

Work Mix: SAFETY PROJECT Extra Description: SAFETY/EDUCATIONAL COMPONENT ITEMS FOR ELEMENTARY & MIDDLE SCHOOL STUDENTS.

Cont. Class: MISCELLANEOUS

Fund Codes: SR2N

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$21	\$1,592	\$374,166					\$375,758	\$375,779
<b>Total for Project 429698.1</b>	<b>\$21</b>	<b>\$1,592</b>	<b>\$374,166</b>					<b>\$375,758</b>	<b>\$375,779</b>

429768.1 D/W TRANSIT CORRIDOR PLANNING PM: Sharon Cino

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$200,000	\$225,000	\$200,000	\$225,000	\$200,000		\$1,050,000	\$1,050,000
<b>Total for Project 429768.1</b>		<b>\$200,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$200,000</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>

429768.2 DISTRICTWIDE TRANSIT CORRIDOR PLANNING, PM: Sharon Cino

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning					\$225,000	\$225,000		\$450,000	\$450,000
<b>Total for Project 429768.2</b>					<b>\$225,000</b>	<b>\$225,000</b>		<b>\$450,000</b>	<b>\$450,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

429769.1 TRANSPORTATION PLANNING - DISTRICTWIDE PM: Tammy Campbell

Work Mix: TRANSPORTATION PLANNING Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning			\$89,748	\$89,748	\$39,748	\$89,748		\$308,992	\$308,992
<b>Total for Project 429769.1</b>			<b>\$89,748</b>	<b>\$89,748</b>	<b>\$39,748</b>	<b>\$89,748</b>		<b>\$308,992</b>	<b>\$308,992</b>

429808.1 REGIONAL SCENARIO PLANNING PM: Lois Bush

Work Mix: PLANNING MODELS/DATA UPDATE Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$625,000	\$625,000					\$1,250,000	\$1,250,000
<b>Total for Project 429808.1</b>		<b>\$625,000</b>	<b>\$625,000</b>					<b>\$1,250,000</b>	<b>\$1,250,000</b>

429858.1 ON-THE-JOB TRAINING CONSTRUCTION CAREER DAYS PM: ERICA MILLER

Work Mix: TRAINING Extra Description: SSM FUNDS ALLOCTION \$80K  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: SSM

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Admin	\$94,638	\$95,000	\$80,710	\$80,710	\$80,710	\$80,710		\$417,840	\$512,478
<b>Total for Project 429858.1</b>	<b>\$94,638</b>	<b>\$95,000</b>	<b>\$80,710</b>	<b>\$80,710</b>	<b>\$80,710</b>	<b>\$80,710</b>		<b>\$417,840</b>	<b>\$512,478</b>

430046.2 TREASURE COAST PUSH BUTTON LOW-COST SAFETY IMPROVEMENTS PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: 2 YEAR CONTRACT G/W 429651-2 & 430045-2  
 Cont. Class: TO BE LET  
 Fund Codes: DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$116,102				\$116,102	\$116,102
<b>Total for Project 430046.2</b>				<b>\$116,102</b>				<b>\$116,102</b>	<b>\$116,102</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

430256.1 DISTRICTWIDE TRANSPORTATION STATISTICS DATA PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$275,000	\$625,000	\$325,000		\$1,225,000	\$1,225,000
<b>Total for Project 430256.1</b>				<b>\$275,000</b>	<b>\$625,000</b>	<b>\$325,000</b>		<b>\$1,225,000</b>	<b>\$1,225,000</b>

430256.2 DISTRICTWIDE TRANSPORTATION STATISTICS DATA PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$275,000		\$275,000	\$275,000
<b>Total for Project 430256.2</b>						<b>\$275,000</b>		<b>\$275,000</b>	<b>\$275,000</b>

430257.1 DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$300,000	\$325,000	\$350,000		\$975,000	\$975,000
<b>Total for Project 430257.1</b>				<b>\$300,000</b>	<b>\$325,000</b>	<b>\$350,000</b>		<b>\$975,000</b>	<b>\$975,000</b>

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$300,000		\$300,000	\$300,000
<b>Total for Project 430257.2</b>						<b>\$300,000</b>		<b>\$300,000</b>	<b>\$300,000</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

431011.1 D/W GENERAL PLANNING CONSULTANT SERVICES PM: Lauren Rand

Work Mix: PTO STUDIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$400,000						\$400,000	\$400,000
<b>Total for Project 431011.1</b>		<b>\$400,000</b>						<b>\$400,000</b>	<b>\$400,000</b>

431013.1 D/W TRANSIT PLANNING GENERAL CONSULTANT SERVICES PM: Jaclyn Meli

Work Mix: PTO STUDIES Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$400,000						\$400,000	\$400,000
<b>Total for Project 431013.1</b>		<b>\$400,000</b>						<b>\$400,000</b>	<b>\$400,000</b>

431040.1 D/W PL & EM GIS OPERATING CONSULTANTS PM: Jason Learned

Work Mix: PRELIMINARY ENGINEERING Extra Description: DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$182,694	\$182,694	\$182,694	\$175,531			\$723,613	\$723,613
<b>Total for Project 431040.1</b>		<b>\$182,694</b>	<b>\$182,694</b>	<b>\$182,694</b>	<b>\$175,531</b>			<b>\$723,613</b>	<b>\$723,613</b>

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS PM: Jason Learned

Work Mix: PRELIMINARY ENGINEERING Extra Description: DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$175,531		\$175,531	\$175,531
<b>Total for Project 431040.2</b>						<b>\$175,531</b>		<b>\$175,531</b>	<b>\$175,531</b>

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$285,000	\$670,000	\$285,000	\$955,000
<b>Total for Project 431198.1</b>						<b>\$285,000</b>	<b>\$670,000</b>	<b>\$285,000</b>	<b>\$955,000</b>

431513.1 D/W PL&EM TRANSPORTATION DATA MGMNT ANALYSIS & DEVELOPMENT PM: Jason Learned

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$60,000	\$75,000	\$75,000	\$75,000			\$285,000	\$285,000
<b>Total for Project 431513.1</b>		<b>\$60,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>			<b>\$285,000</b>	<b>\$285,000</b>

431513.2 D/W PL&EM TRANSPORTATION DATA MGMNT ANALYSIS & DEVELOPMENT PM: Jason Learned

Work Mix: TRANSPORTATION STATISTICS Extra Description:  
 Cont. Class: MISCELLANEOUS  
 Fund Codes: D

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$66,137		\$66,137	\$66,137
<b>Total for Project 431513.2</b>						<b>\$66,137</b>		<b>\$66,137</b>	<b>\$66,137</b>

<b>HIGHWAY SYSTEM: 13 Total</b>	<b>\$40,829,604</b>	<b>\$10,675,670</b>	<b>\$13,700,630</b>	<b>\$14,503,457</b>	<b>\$7,548,776</b>	<b>\$7,849,913</b>	<b>\$1,685,000</b>	<b>\$54,278,446</b>	<b>\$55,963,446</b>
County Total	\$201,572,355	\$103,420,942	\$132,771,029	\$125,968,312	\$194,137,458	\$90,527,036	\$21,207,369	\$646,824,777	\$668,032,146

Total 5 Year Program:	<b>\$1,279,807,733.00</b>
Total Unfunded:	<b>\$21,207,369.00</b>
Total:	<b>\$1,754,191,539.00</b>

**Glossary of Terms and Acronyms**

Box	Box dollars for supplementals, overruns, litigation, AC conversions, Contract Class 8.
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Design Build Contract Type, includes all phases, let as one contract for PE, Construction, CEI for FCO and Bridge Inspection. Generally let in the District's , Contract class 9
District Let	Contracts let in the District's, contract class 7
FM	Financial Management (system name)
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external, Contract Class 2
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
LAP	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering, includes Planning, PD&E and Design .
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only .
RW	Right of Way
SA	Supplemental Agreement .
Tallahassee Let	To be let with contract executed in Tallahassee .

**Contract Class Code**

Description	Long Description
Tallahassee Let	To Be Let (Contract Let in Tallahassee)
Force Account	Force Account/External
Studies	Studies
Misc. (JPA,PD&E,etc)	Miscellaneous (Planning Studies/Grants, General Consultants, PD&E Studies, PTO Grants, Dist-wide R/W Supports) - Projects that will not have a Letting
LAP	Local Agency Program (LAP Contracts
ROW Adv. Acq.	Advanced Acquisition of Right of Way Only
District Let	District Contracts (Contracts Let in Districts)
Box (SA, etc)	Box (Supplementals, Overruns, Litigation, AC Conversions)
Design Build	Design Build (All phases Let as one contract for PE, Construction , CEI for FCO and Bridge Programs