



Citizen's Report

**2013 - 2017
Tentative Work Program**

Broward County

Prepared by FDOT - District 4 Program Management and Work Program Offices - 09/29/2011

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231640.2 I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PM: Bill Taylor
 Work Mix: PARKING FACILITY Extra Description: JOINT USE DEVELOPMENT PROJECT REC'D \$10K FROM AMERA, RIVERBEND CORP OFFICE PARK LLC. DEVELOPER NAME = BROWARD BARRON, INC.
 Cont. Class: MISCELLANEOUS
 Fund Codes: DIH DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$86,639	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$25,000	\$111,639
Total for Project 231640.2	\$86,639	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$25,000	\$111,639

409359.2 I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD PM: Henry Oaikhena City: FORT LAUDERDALE - OAKLAND PARK - POMPANO BEACH
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 8L TO 10 LANES PD&E UNDER 409359-1 2011 MPO PRIORITY #33
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$1,858,000					\$1,858,000	\$1,858,000
Total for Project 409359.2			\$1,858,000					\$1,858,000	\$1,858,000

409359.3 I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD PM: Henry Oaikhena City: POMPANO BEACH
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 8L TO 10L PD&E UNDER 409359-1 2011 MPO PRIORITY #33
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$1,610,000					\$1,610,000	\$1,610,000
Total for Project 409359.3			\$1,610,000					\$1,610,000	\$1,610,000

409359.4 I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE PM: Henry Oaikhena City: DEERFIELD BEACH - POMPANO BEACH
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 8L TO 10L PD&E UNDER 409359-1 2011 MPO PRIORITY #33
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$1,220,000					\$1,220,000	\$1,220,000
Total for Project 409359.4			\$1,220,000					\$1,220,000	\$1,220,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

415153.1 I-75/SR-93 INTERCHNG @SHERIDAN ST F N OF PINES BLVD TO N OF STIRLING RD PM: Ray Holzweiss City: DAVIE - PEMBROKE PINES
 Work Mix: INTERCHANGE IMPROVEMENT Extra Description: ULTIMATE INTERCHANGE 08 MPO PRIORITY #16 ULTIMATE INTERCHANGE IMPROVEMENTS, INCLUDING THE ADDITION OF AUXILIARY LANES TO
 Cont. Class: TO BE LET THE MAINLINE. PD&E STUDY UNDER 419343-1
 Fund Codes: DDR DIH SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$3,300,000				\$3,300,000	\$3,300,000
Total for Project 415153.1				\$3,300,000				\$3,300,000	\$3,300,000

416257.1 BROWARD ITS FACILITY O & M JPA PM: Daniel A Smith
 Work Mix: ITS FREEWAY MANAGEMENT Extra Description: O/M JPA TO OPERATE FACILITY
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$1,664,909	\$469,000	\$487,000	\$500,000	\$500,000	\$500,000		\$2,456,000	\$4,120,909
Total for Project 416257.1	\$1,664,909	\$469,000	\$487,000	\$500,000	\$500,000	\$500,000		\$2,456,000	\$4,120,909

419342.1 SR-93/I-75 SUL FROM NORTH OF STIRLING RD TO I-595 PM: Ray Holzweiss City: DAVIE - SOUTHWEST RANCHES - SUNRISE - WESTON
 Work Mix: PRELIM ENG FOR FUTURE CAPACITY Extra Description: FOUR LANES (TWO EACH WAY) BARRIER SEPARATED TO BE ADDED IN THE MEDIAN THAT TRANSITIONS TO TWO REVERSIBLE LANES IN THE
 Cont. Class: TO BE LET THE MEDIAN AND CONNECTS TO THE I-595 REVERSIBLE EXPRESS LANES. PD&E STUDY UNDER 419343-1.
 Fund Codes: ACNH DDR DIS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$12,675,221						\$12,675,221	\$12,675,221
Total for Project 419342.1		\$12,675,221						\$12,675,221	\$12,675,221

419343.1 SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 PM: Ray Holzweiss City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON
 Work Mix: PD&E/EMO STUDY Extra Description: G/W D-6 PROJ 420669-1 FOR PD&E GROWTH MGMNT PRIORITY #15 D-4 STUDY INCLUDES TRANSIT ANALYSIS DESIGN LIAISON = SAINI 22-
 Cont. Class: MISCELLANEOUS 02=TWOS FOR JEFFREY PARKER AND ASSOCIATES
 Fund Codes: ACNH DDR DIH DS GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$11,549,490		\$23,637,165	\$11,973,452			\$47,160,107	\$47,160,107
Total for Project 419343.1		\$11,549,490		\$23,637,165	\$11,973,452			\$47,160,107	\$47,160,107

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

420809.1 I-595/SR-862 FROM E OF I-75 TO W OF I-95 PM: Paul A. Lampley City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION - SUNRISE

Work Mix: PRELIM ENG FOR FUTURE CAPACITY Extra Description: FUNDS FROM ESTIMATE REDUCTION ON 409353-1-31/2//32-03=LEGAL GENERAL ENGINEERING CONSULT TO OVER SEE I-595 RECONSRUCTION
 Cont. Class: MISCELLANEOUS PROJECTS / LDCA APPROVAL 6/29/06 /ALL COSTS INCURRED PRIOR TO EFFECTIVE AUTHORIZATION DATE OF 12/06/06 ARE NON-PART.
 Fund Codes: ACEN DDR DIH DS GMR NHAC

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$41,775,351	\$3,325,000	\$3,325,000	\$325,000	\$125,000	\$125,000	\$3,375,000	\$7,225,000	\$52,375,351
Total for Project 420809.1	\$41,775,351	\$3,325,000	\$3,325,000	\$325,000	\$125,000	\$125,000	\$3,375,000	\$7,225,000	\$52,375,351

420809.2 I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95 PM: Paul A. Lampley City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION - SUNRISE

Work Mix: PRELIM ENG FOR FUTURE CAPACITY Extra Description: PH 32 < \$25K W/JCM GROUP TO ASSIST IN STUDY UTILIZING GOLF COURSE ALONG 595 A POTENTIAL SITE FOR WATER DISCHARGE LINE GRADE
 Cont. Class: MISCELLANEOUS +ENGINEERING ACTIVITIES FOR CORRIDOR 32-03= TO COVER PRIVATE 595 TELECONFERENCE LINE USED SOLELY FOR I-595 MEETINGS/32-
 Fund Codes: DIH DS GMR 04=IRON MOUNTAIN STORAGE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$63,844	\$2,500	\$2,500	\$2,500				\$7,500	\$71,344
Total for Project 420809.2	\$63,844	\$2,500	\$2,500	\$2,500				\$7,500	\$71,344

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 PM: Paul A. Lampley City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: ADD LANES & RECONSTRUCT Extra Description: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP
 Cont. Class: DESIGN BUILD IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING
 Fund Codes: ACNH ACSA CM D DDR DI DIH DSBF GMR PKM1 & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES
 PKYI SA TOBF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$14,575,435	\$14,976,260	\$15,388,107	\$15,811,280	\$16,246,090	\$691,509,390	\$76,997,172	\$768,506,562
CEI	\$852,988	\$110,200	\$113,900	\$117,600	\$121,500	\$125,500	\$129,700	\$588,700	\$1,571,388
Construction	\$3,528,232	\$25,533,373	\$163,512,805	\$133,375,983	\$158,933,189	\$188,561,999	\$2,652,903,516	\$669,917,349	\$3,326,349,097
Incentive		\$50,000,000						\$50,000,000	\$50,000,000
JPA/FHP	\$1,260,000	\$720,000	\$480,000		\$169,959			\$1,369,959	\$2,629,959
Total for Project 420809.3	\$5,641,220	\$90,939,008	\$179,082,965	\$148,881,690	\$175,035,928	\$204,933,589	\$3,344,542,606	\$798,873,180	\$4,149,057,006

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

420809.5 I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95 PM: Paul A. Lampley City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: ADD LANES & RECONSTRUCT Extra Description: CEI PHASE 62-02 IS FOR THE DISPUTES REVIEW BOARD (DRB) CONTRACT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DS GMR NHAC PKYI

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$19,425,641	\$6,610,000	\$625,000					\$7,235,000	\$26,660,641
Total for Project 420809.5	\$19,425,641	\$6,610,000	\$625,000					\$7,235,000	\$26,660,641

421707.1 SR-93/I-75 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING RD PM: Ray Holzweiss City: DAVIE - MIRAMAR - PEMBROKE PINES

Work Mix: ADD THRU LANE(S) Extra Description: I-75 SUL MIAMI SYSTEM - EXPRESS LANES (SPECIAL USE LANES) FOUR LANES (TWO EACH WAY) BARRIER SEPARATED TO BE ADDED IN THE MEDIAN, SEPARATE FROM THE MAINLINE. PD&E STUDY UNDER 419343-1 SUL = SPECIAL USE LANES (4) 2 IN EACH DIRECTION.
 Cont. Class: TO BE LET
 Fund Codes: ACNH DDR DIH DIS DS HPP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$8,289,592						\$8,289,592	\$8,289,592
Total for Project 421707.1		\$8,289,592						\$8,289,592	\$8,289,592

422332.2 I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE PM: Gaetano Joseph Francese

Work Mix: OTHER ITS Extra Description: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$929,000	\$718,000	\$761,000	\$761,000	\$761,000			\$3,001,000	\$3,930,000
Total for Project 422332.2	\$929,000	\$718,000	\$761,000	\$761,000	\$761,000			\$3,001,000	\$3,930,000

422332.3 I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE PM: Gaetano Joseph Francese

Work Mix: OTHER ITS Extra Description: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$761,000	\$2,283,000	\$761,000	\$3,044,000
Total for Project 422332.3						\$761,000	\$2,283,000	\$761,000	\$3,044,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

427973.1 I-595 SOFTWARE SUPPORT PM: Dong Chen

Work Mix: OTHER ITS Extra Description: PROJECT REQUESTED BY CENTRAL OFFICE; RELATED TO C/O PROJECT #
 Cont. Class: MISCELLANEOUS
 Fund Codes: DITS DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$299,999	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000	\$799,999
Total for Project 427973.1	\$299,999	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000	\$799,999

428592.1 SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95 PM: Brian O'Donoghue City: DAVIE - PLANTATION

Work Mix: BRIDGE REHABILITATION Extra Description: REHABILATION/COATING EXISTING BOX GIRDERS BRIDGE #860538
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$1,162,725		\$1,162,725	\$1,162,725
Construction						\$6,588,235		\$6,588,235	\$6,588,235
P.E.			\$5,000					\$5,000	\$5,000
Total for Project 428592.1			\$5,000			\$7,750,960		\$7,755,960	\$7,755,960

429095.1 I-595 EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR PM: Brian O'Donoghue City: DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

Work Mix: BRIDGE REHABILITATION Extra Description: EAST & WEST BOUND OVER SW 26 TERR, NEW RIVER & 30 AVE
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$181,081					\$181,081	\$181,081
Construction			\$952,301					\$952,301	\$952,301
Total for Project 429095.1			\$1,133,382					\$1,133,382	\$1,133,382

429365.1 SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD PM: Donovan Pessoa City: HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: LIGHTING Extra Description: ENHANCE LIGHTING BY INSTALLING ADDITIONAL LUMINARIES
 Cont. Class: TO BE LET
 Fund Codes: EB HSP NHAC

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$453,540				\$453,540	\$453,540
Construction				\$713,829				\$713,829	\$713,829
Total for Project 429365.1				\$1,167,369				\$1,167,369	\$1,167,369

429804.2 SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV PM: Ray Holzweiss City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HOLLYWOOD

Work Mix: PD&E/EMO STUDY Extra Description: 2011 MPO PRIORITY #33
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$1,760,000					\$1,760,000	\$1,760,000
Total for Project 429804.2			\$1,760,000					\$1,760,000	\$1,760,000

429804.3 SR-9/I-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK PM: Ray Holzweiss City: FORT LAUDERDALE - OAKLAND PARK - WILTON MANORS

Work Mix: PD&E/EMO STUDY Extra Description: 2011 MPO PRIORITY #33
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$2,084,000					\$2,084,000	\$2,084,000
Total for Project 429804.3			\$2,084,000					\$2,084,000	\$2,084,000

430612.1 SR-9/I-95 OVER HILLSBORO CANAL BRIDGE #860125/195 PM: Robert Bostian City: DEERFIELD BEACH

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: REPLACE SUPERSTURCTURE
 Cont. Class: TO BE LET
 Fund Codes: BRRP DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$1,404,749		\$1,404,749	\$1,404,749
Construction						\$4,634,571		\$4,634,571	\$4,634,571
P.E.			\$460,000					\$460,000	\$460,000
Total for Project 430612.1			\$460,000			\$6,039,320		\$6,499,320	\$6,499,320

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430947.1 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT PM: Jason Trujillo
 Work Mix: ITS COMMUNICATION SYSTEM Extra Description: PREVIOUSLY ON 231654-2-92
 Cont. Class: MISCELLANEOUS
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$2,149,000				\$2,149,000	\$2,149,000
Total for Project 430947.1				\$2,149,000				\$2,149,000	\$2,149,000

430947.2 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT PM: Jason Trujillo
 Work Mix: ITS COMMUNICATION SYSTEM Extra Description: PREVIOUSLY 231654-2-92 GAMING DROPPED 9/6/11 EXCEEDS TOTR TARGET
 Cont. Class: MISCELLANEOUS
 Fund Codes: DITS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$1,264,000		\$1,264,000	\$1,264,000
Total for Project 430947.2						\$1,264,000		\$1,264,000	\$1,264,000

431773.1 SR-9/I-95 FR. SR-848/STIRLING RD. TO BROWARD/PB COUNTY LINE PM: OAIKHENA/HOLZWEISS
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #33 RESERVE FOR MANAGED LANES
 Cont. Class: BOX ITEM
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$8,872,205	\$20,183,722	\$6,090,216		\$35,146,143	\$35,146,143
Total for Project 431773.1				\$8,872,205	\$20,183,722	\$6,090,216		\$35,146,143	\$35,146,143

HIGHWAY SYSTEM: 01 Total \$69,886,603 \$134,682,811 \$194,518,847 \$189,700,929 \$208,684,102 \$227,569,085 \$3,350,200,606 \$955,155,774 \$4,305,356,380

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428009.1 I-95/SR-9 FROM MIAMI -DADE/BROW CL TO SUNRISE BOULEVARD PM: Jason Trujillo City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK
 Work Mix: ITS COMMUNICATION SYSTEM Extra Description: RAMP SIGNALING DEPLOYMENT AT 10 INTERCHANGES (EXCLUDING I-595) ALONG I-95 IN BROWARD COUNTY PH32 FEASIBILITY STUDY TBD
 Cont. Class: DESIGN BUILD
 Fund Codes: DDR DIH DS

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$877,030			\$877,030	\$877,030
Construction					\$4,138,371			\$4,138,371	\$4,138,371
Total for Project 428009.1					\$5,015,401			\$5,015,401	\$5,015,401

430603.1 SR-25/US-27 FR MIAMI -DADE/BROWARD C/L TO SR-818/GRIFFIN RD PM: Joseph Marzi City: COUNTY REGIONAL FACILITY - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - WESTON

Work Mix: RESURFACING Extra Description: EXCEPTION WITHIN PROJECT LIMITS FOR SAFETY PROJECT 423031 (JOE MARZI - PM) PROJECT LIMITS WILL NEED TO BE MODIFIED BASED ON THE SCOPE OF THIS PROJECT.
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$365,764				\$365,764	\$365,764
Construction				\$5,348,863				\$5,348,863	\$5,348,863
P.E.		\$540,000						\$540,000	\$540,000
Total for Project 430603.1		\$540,000		\$5,714,627				\$6,254,627	\$6,254,627

HIGHWAY SYSTEM: 03 Total		\$540,000		\$5,714,627	\$5,015,401			\$11,270,028	\$11,270,028
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HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227705.1 BROWARD HIGHWAY BEAUTIFICATION PM: Elisabeth Hassett

Work Mix: LANDSCAPING Extra Description: LANDSCAPING ON SHS/BROWARD COUNTY TO PRIORITIZE PROJECTS PROJECTS TO BE SPLIT OUT AT A LATER DATE PROJECTS MUST 1)BE ON SHS 2)REQUIRE 50/50 MATCH 3)LOCALS TO MAINTAIN
 Cont. Class: BOX ITEM
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$1				\$300,000	\$300,000		\$600,000	\$600,001
Total for Project 227705.1	\$1				\$300,000	\$300,000		\$600,000	\$600,001

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET PM: James E Ford City: HOLLYWOOD - MIRAMAR - WEST PARK

Work Mix: ADD LANES & RECONSTRUCT Extra Description: PD&E UNDER 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT SEE ITEM COMMENTS FOR DETAILS ON JPA'S PH32=LANDSCAPE DESIGN; PH32/04 FOR SURVEY WORK PD&E UNDER 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT SEE ITEM COMMENTS FOR DETAILS ON JPA'S PH32=LANDSCAPE DESIGN; PH32/04 FOR SURVEY WORK
 Cont. Class: TO BE LET
 Fund Codes: ACSA BNDS CM DDR DIH DS EB LF SU TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$5,719,751					\$5,719,751	\$5,719,751
Construction	\$3,400,000		\$28,705,349					\$28,705,349	\$32,105,349
Total for Project 227774.1	\$3,400,000		\$34,425,100					\$34,425,100	\$37,825,100

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227775.1 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD PM: Scott Peterson City: HOLLYWOOD - INDIAN RESERVATION
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/LANDSCAPING/DRAINAGE/LIGHTING/RAMPS PARCEL#101 ADVANCE
 Cont. Class: TO BE LET ACQUISITION IN 2006
 Fund Codes: ACSA DDR DIH DS EB LF SU TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$4,506,553				\$4,506,553	\$4,506,553
Construction			\$1,500,000	\$22,620,901				\$24,120,901	\$24,120,901
RW Support	\$16,240,434	\$712,210						\$712,210	\$16,952,644
Total for Project 227775.1	\$16,240,434	\$712,210	\$1,500,000	\$27,127,454				\$29,339,664	\$45,580,098

227938.2 SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION PM: Bing Wang City: DANIA BEACH - HOLLYWOOD
 Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description: MITIGATION REQUIRED TO CONSTRUCT DRAINAGE OUT FALLS INTO WEST LAKE PARK UNDER 227938-1 PE UNDER 227938-1 & PERMITS BY D/W
 Cont. Class: DISTRICT CONTRACT DRAINAGE CONSULTANT
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$66,750					\$66,750	\$66,750
Construction			\$429,064					\$429,064	\$429,064
Total for Project 227938.2			\$495,814					\$495,814	\$495,814

228047.2 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA PM: Teresa O'Connor
 Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			\$100,000	\$125,000
Total for Project 228047.2	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			\$100,000	\$125,000

228056.3 BROWARD COUNTY COMPUTER SIGNALS OPERATIONS PM: Jonathan M Overton
 Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: JPA W/BROWARD COUNTY, FOR OPERATING COST OF SIGNAL SYSTEM
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH SU

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$1,519,000	\$817,000	\$858,000	\$901,000				\$2,576,000	\$4,095,000
Total for Project 228056.3	\$1,519,000	\$817,000	\$858,000	\$901,000				\$2,576,000	\$4,095,000

228098.2 SR-822/SHERIDAN ST @ SR-5/US-1 PM: Scott Peterson City: DANIA BEACH - HOLLYWOOD
 Work Mix: TRAFFIC OPS IMPROVEMENT Extra Description: INTERSECTION IMPROVEMENT, DUAL LEFTS @ ALL APPROACHES 11MPO PRIORITY #12
 Cont. Class: TO BE LET
 Fund Codes: SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$650,000						\$650,000	\$650,000
Total for Project 228098.2		\$650,000						\$650,000	\$650,000

228098.3 SR-822/SHERIDAN ST @ DIXIE HIGHWAY PM: Scott Peterson City: DANIA BEACH - HOLLYWOOD
 Work Mix: TRAFFIC OPS IMPROVEMENT Extra Description: INTERSECTION IMPROVEMENT 11 MPO PRIORITY #12 INCLUDES EXPANDING SB APPROACH @ DIXIE,RECONSTRUCT 500' OF DIXIE HWY
 Cont. Class: TO BE LET
 Fund Codes: SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$650,000						\$650,000	\$650,000
Total for Project 228098.3		\$650,000						\$650,000	\$650,000

228229.9 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) PM: Jose R. Guerrero
 Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$38,730					\$38,730	\$38,730
Construction			\$580,944					\$580,944	\$580,944
Total for Project 228229.9			\$619,674					\$619,674	\$619,674

228247.8 BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero
 Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: PAVEMENT MARKING & SIGNING CONTRACT, FY2014
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$38,730					\$38,730	\$38,730
Construction			\$406,660					\$406,660	\$406,660
Total for Project 228247.8			\$445,390					\$445,390	\$445,390

228247.9 BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: PAVEMENT MARKING & SIGNING CONTRACT, FY2016
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$38,742			\$38,742	\$38,742
Construction					\$406,786			\$406,786	\$406,786
Total for Project 228247.9					\$445,528			\$445,528	\$445,528

228259.7 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONST.
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$38,730					\$38,730	\$38,730
Construction			\$823,004					\$823,004	\$823,004
Total for Project 228259.7			\$861,734					\$861,734	\$861,734

228259.8 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONST.
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$38,742			\$38,742	\$38,742
Construction					\$581,122			\$581,122	\$581,122
Total for Project 228259.8					\$619,864			\$619,864	\$619,864

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

228272.8 BROWARD/THERMO STRIP CONTRACT PAVEMENT MARKINGS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$40,000	\$38,725						\$38,725	\$78,725
Construction	\$589,986	\$280,728						\$280,728	\$870,714
Total for Project 228272.8	\$629,986	\$319,453						\$319,453	\$949,439

228272.9 BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$38,730	\$38,701				\$77,431	\$77,431
Construction			\$280,764	\$280,504				\$561,268	\$561,268
Total for Project 228272.9			\$319,494	\$319,205				\$638,699	\$638,699

408527.4 BROWARD COUNTY ADA RETROFITS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: COUNTYWIDE ADA RETROFITS, SIDEWALKS, THERMOPLASTIC ETC. RESIDENT OFFICE / 3YR CONTRACT
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$42,000	\$38,725						\$38,725	\$80,725
Construction	\$600,000	\$290,440						\$290,440	\$890,440
Total for Project 408527.4	\$642,000	\$329,165						\$329,165	\$971,165

408527.6 BROWARD COUNTY ADA RETROFITS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH DS

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$38,730	\$38,701	\$38,742			\$116,173	\$116,173
Construction			\$281,036	\$281,122	\$281,235			\$843,393	\$843,393
Total for Project 408527.6			\$319,766	\$319,823	\$319,977			\$959,566	\$959,566

408527.7 BROWARD COUNTY ADA RETROFITS PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$53,357	\$97,072	\$53,357	\$150,429
Construction						\$352,800	\$741,000	\$352,800	\$1,093,800
Total for Project 408527.7						\$406,157	\$838,072	\$406,157	\$1,244,229

419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET PM: Hector Daniel Hartmann

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: INSURANCE PREMIUMS FOR LEASE FROM FEC
 Cont. Class: FORCE ACCT.-EXTERNAL
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$31,286	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000		\$80,000	\$111,286
Total for Project 419059.3	\$31,286	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000		\$80,000	\$111,286

422866.1 SR-838/SUNRI SE BLVD BRIDGE#860061 OVER MIDDLE RIVER PM: Scott Peterson City: FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT Extra Description: BRIDGE REPLACEMENT/ OVER MIDDLE RIVER NO PD&E PHASE NEEDED/SHOULD BE PROGRAMMATIC CE DESIGN BY IN HOUSE DESIGN & STRUCTURES PH32SEQ02=CONTAMINATION ASSESSMENT LFA PH56-02 \$79,586 CHK REC'D 6/22/11 CITY OF FT.LAUDERDALE 4X PHASES: CK #535884 FOR 46,053 REC'D ON 06/24/11
 Cont. Class: TO BE LET
 Fund Codes: ACBR BRAC DDR DIH DS LF SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$2,312,986						\$2,312,986	\$2,312,986
Construction	\$79,586	\$8,190,031						\$8,190,031	\$8,269,617
Total for Project 422866.1	\$79,586	\$10,503,017						\$10,503,017	\$10,582,603

424430.1 SR-842/LAS OLAS BLVD BRIDGE #860018 BASCULE BRIDGE OVER ICWW PM: Brian O'Donoghue City: FORT LAUDERDALE

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: REPLACE GUARDRAIL AND PORTIONS OF CONCRETE DECK AND PAINT BASCULE BRIDGE OVER ICWW PROJECT INCLUDES 412493-3
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$774,629						\$774,629	\$774,629
Construction		\$3,872,220						\$3,872,220	\$3,872,220
Total for Project 424430.1		\$4,646,849						\$4,646,849	\$4,646,849

424496.1 SR-820/PINES BLVD FROM US-27 UNIVERSITY DRIVE PM: Brian O'Donoghue City: PEMBROKE PINES
 Work Mix: LIGHTING Extra Description: RELOCATE 16 HIGH MAST LIGHTS ON PINES BLVD,INSTALL NEW FOUNDATIONS/ DESIGN BY IN HOUSE STRUCTURES PE BY MINOR CONSULTANT
 Cont. Class: DISTRICT CONTRACT 230068-2
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$68,356						\$68,356	\$68,356
Construction		\$1,363,108						\$1,363,108	\$1,363,108
Total for Project 424496.1		\$1,431,464						\$1,431,464	\$1,431,464

424671.1 SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD PM: Bing Wang City: FORT LAUDERDALE - OAKLAND PARK - POMPANO BEACH - WILTON MANORS
 Work Mix: RESURFACING Extra Description: LF = CITY OF OAKLAND PARK FOR LIGHTING COMPONENT
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS EB LF SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$748,720						\$748,720	\$748,720
Construction	\$30,000	\$3,225,486						\$3,225,486	\$3,255,486
Total for Project 424671.1	\$30,000	\$3,974,206						\$3,974,206	\$4,004,206

424674.1 SR-822/SHERIDAN ST FR E SIDE OF BRIDGE OVER CSX RR TO W OF 26TH AVE. PM: James E Ford City: HOLLYWOOD
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$164,764						\$164,764	\$164,764
Construction	\$60,000	\$3,082,902						\$3,082,902	\$3,142,902
Total for Project 424674.1	\$60,000	\$3,247,666						\$3,247,666	\$3,307,666

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

425935.1 SR-A1A BRDG #860011 OVER HILLSBORO INLET PM: Henry Oaikhena City: HILLSBORO BEACH - LIGHTHOUSE POINT - POMPANO BEACH

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: PAINTING, NEW DECKING, TRUNNION REHABILITATION BRIDGE NO. BRIDGE NO. 860011
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$587,525					\$587,525	\$587,525
Construction			\$4,545,980					\$4,545,980	\$4,545,980
Total for Project 425935.1			\$5,133,505					\$5,133,505	\$5,133,505

425995.1 I-95/SR-9 @ I-595/SR-862 BRIDGE DECK OVERLAY PM: Brian O'Donoghue City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: BRIDGE 860524, 860525, 860526, 860527, 860528, 860537, 860538, 860542, 860600, 860601, 860603, 860628, 860638
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$1,081,878						\$1,081,878	\$1,081,878
Construction		\$4,384,371						\$4,384,371	\$4,384,371
Total for Project 425995.1		\$5,466,249						\$5,466,249	\$5,466,249

426016.2 COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO PM: Marjorie Hilaire

Work Mix: TRANSPORTATION PLANNING Extra Description: JPA WITH BROWARD COUNTY MPO - CONGESTION MANAGEMENT/ LIVABILITY STUDY
 Cont. Class: MISCELLANEOUS
 Fund Codes: D DU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$448,600	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	\$1,198,600
Total for Project 426016.2	\$448,600	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	\$1,198,600

426854.1 SR-817/UNIVERSITY DR @ MIRAMAR PARKWAY PM: James Hughes City: MIRAMAR

Work Mix: SAFETY PROJECT Extra Description: SAFETY PROJECT SFA5 INSTALL SIGNS; LIGHTING IMPROVEMENTS; OVERLAY HIGH FRICTION SURFACE; APPROVED BY SAFETY COMMITTEE ON 03/02/09
 Cont. Class: TO BE LET
 Fund Codes: DIH EB HSP SA SU

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$111,660						\$111,660	\$111,660
Construction		\$583,409						\$583,409	\$583,409
Total for Project 426854.1		\$695,069						\$695,069	\$695,069

427004.1 SR-870/COMMERCIAL BLVD. FROM NW 64TH AVE TO NW 49TH AVE PM: Donovan Pessoa City: TAMARAC
 Work Mix: RESURFACING Extra Description: APPROVED BY SAFETY COMMITTEE
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$262,800					\$262,800	\$262,800
Construction			\$1,961,859					\$1,961,859	\$1,961,859
Total for Project 427004.1			\$2,224,659					\$2,224,659	\$2,224,659

427006.1 SR-820/PINES BLVD FROM EAST OF SW 196TH AVE TO EAST OF 150TH AVE PM: James E Ford City: PEMBROKE PINES
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$538,577						\$538,577	\$538,577
Construction		\$4,519,862						\$4,519,862	\$4,519,862
Total for Project 427006.1		\$5,058,439						\$5,058,439	\$5,058,439

427007.1 SR-820/HOLLYWOOD BV FROM EAST OF 64 WAY TO EAST OF NW 61 AVE PM: Ronald Wallace City: HOLLYWOOD - PEMBROKE PINES
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH PKYI

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$189,294						\$189,294	\$189,294
Construction		\$601,591						\$601,591	\$601,591
Total for Project 427007.1		\$790,885						\$790,885	\$790,885

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

427010.1 SR-7/US-441 FROM S. OF HOLMBERG/JOHNSON RD TO BROWARD/PBC LINE PM: Betsy Jeffers City: COCONUT CREEK - PARKLAND

Work Mix: RESURFACING Extra Description: PH-32 FOR LANDSCAPING
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$236,606						\$236,606	\$236,606
Construction		\$1,483,462						\$1,483,462	\$1,483,462
Total for Project 427010.1		\$1,720,068						\$1,720,068	\$1,720,068

427011.1 SR-811/DIXIE HWY FROM S OF MCNAB RD TO SW 2ND STREET PM: Betsy Jeffers City: POMPANO BEACH

Work Mix: RESURFACING Extra Description: NB FROM S OF MCNAB RD (MP 5.445) TO SW 2ND ST (MP 6.776) SB FROM SW 2ND ST (MP 0.000) TO S OF MCNAB RD (MP 1.340) NB 86170000, SB 86170001 APPROVED BY SAFETY COMMITTEE
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$223,837						\$223,837	\$223,837
Construction	\$20,000	\$2,329,011						\$2,329,011	\$2,349,011
Total for Project 427011.1	\$20,000	\$2,552,848						\$2,552,848	\$2,572,848

427012.1 SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 PM: James Hughes City: DAVIE

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$656,961					\$656,961	\$656,961
Construction			\$4,116,149					\$4,116,149	\$4,116,149
Total for Project 427012.1			\$4,773,110					\$4,773,110	\$4,773,110

427591.1 I-595/SR-862/P3 COMMUNITY MOBILITY HUB @ DAVIE ROAD PM: Julio Cesar Delgado City: DAVIE

Work Mix: PARK AND RIDE LOTS Extra Description: PARK AND RIDE LOT FOR BUS RAPID TRANSIT
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$123,025					\$123,025	\$123,025
Construction			\$1,459,073					\$1,459,073	\$1,459,073
Total for Project 427591.1			\$1,582,098					\$1,582,098	\$1,582,098

427927.1 SR-824/PEMBROKE ROAD @ SW 31 AVE PM: James Hughes City: HOLLYWOOD - PEMBROKE PARK
 Work Mix: SAFETY PROJECT Extra Description: APPROVED BY SAFETY COMMITTEE 10/19/2009
 Cont. Class: TO BE LET
 Fund Codes: DIH EB HSP SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$76,886						\$76,886	\$76,886
Construction		\$279,087						\$279,087	\$279,087
Total for Project 427927.1		\$355,973						\$355,973	\$355,973

427937.1 SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE PM: Gregor Senger City: COCONUT CREEK - CORAL SPRINGS - MARGATE - PARKLAND
 Work Mix: PD&E/EMO STUDY Extra Description: TRANSIT NEPA/PD&E STUDY; 6+2 LANES; PREVIOUSLY 425063-2 11 MPO PRIORITY #4
 Cont. Class: MISCELLANEOUS
 Fund Codes: DIH SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$4,548,547						\$4,548,547	\$4,548,547
Total for Project 427937.1		\$4,548,547						\$4,548,547	\$4,548,547

428273.1 SR-7/US-441 @ SOUTHGATE BLVD PM: Donovan Pessoa City: MARGATE
 Work Mix: SAFETY PROJECT Extra Description: APPROVED BY SAFETY COMMITTEE ON 11/14/08 MILL & RESURF NORTH & SOUTHLEGS IF INTERSECTION,INSTALL VARIABLE LED SIGNS ON SIGNAL ARMS FACING RIGHT TURN TRAFFIC, QUEUE DETECTION & MOTORIST WARNING SYSTEM, PED SIGNALS ALL 4 CORNERS, SIGNING, MARKING & SIGNAL IMPROVEMENTS
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$186,043					\$186,043	\$186,043
Construction			\$812,215					\$812,215	\$812,215
Total for Project 428273.1			\$998,258					\$998,258	\$998,258

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

428274.1 SR-845/POWERLINE RD. @ NW 40TH COURT PM: Joseph Marzi City: COUNTY REGIONAL FACILITY - DEERFIELD BEACH

Work Mix: SAFETY PROJECT Extra Description: SAFETY ROJECT INSTALLATION OF NEW SIGNAL APPROVED BY SAFETY COMMITTEE ON 11/14/08 75K/HSP PH 56 APPROVED BY J. SANTOS EMAIL
 Cont. Class: TO BE LET 12/22/10
 Fund Codes: ACSA DDR DIH EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$82,616						\$82,616	\$82,616
Construction	\$75,000	\$375,497						\$375,497	\$450,497
Total for Project 428274.1	\$75,000	\$458,113						\$458,113	\$533,113

428275.1 SR-820/HOLLYWOOD BLV @ 35TH AVE PM: Joseph Marzi City: HOLLYWOOD

Work Mix: SAFETY PROJECT Extra Description: INTERSECTION IMPROVEMENTS APPROVED BY SAFETY COMMITTEE ON 10/05/09
 Cont. Class: TO BE LET
 Fund Codes: ACSA DDR DIH EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$121,342						\$121,342	\$121,342
Construction		\$367,750						\$367,750	\$367,750
Total for Project 428275.1		\$489,092						\$489,092	\$489,092

428593.1 SR-842/BROWARD BLVD FROM OVER I-95 TO OVER CSX RAILROAD PM: Ronald Wallace City: FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION Extra Description: REPLACE EXISTING BRIDGE HANDRAILS WITH CRASH TESTED BARRIER
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$138,991					\$138,991	\$138,991
Construction			\$627,976					\$627,976	\$627,976
Total for Project 428593.1			\$766,967					\$766,967	\$766,967

428724.1 SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE PM: Ronald Wallace City: FORT LAUDERDALE

Work Mix: RESURFACING Extra Description: PROJECT LET WITH 429958-1
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SU

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$210,977					\$210,977	\$210,977
Construction		\$5,000	\$1,943,210					\$1,948,210	\$1,948,210
Total for Project 428724.1		\$5,000	\$2,154,187					\$2,159,187	\$2,159,187

428725.1 SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 PM: Nadir Rodrigues City: COOPER CITY - DANIA BEACH - DAVIE - HOLLYWOOD - INDIAN RESERVATION

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$405,267					\$405,267	\$405,267
Construction			\$1,556,494					\$1,556,494	\$1,556,494
Total for Project 428725.1			\$1,961,761					\$1,961,761	\$1,961,761

428726.1 SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY PM: Fausto Gomez City: FORT LAUDERDALE

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$290,621					\$290,621	\$290,621
Construction			\$2,589,618					\$2,589,618	\$2,589,618
Total for Project 428726.1			\$2,880,239					\$2,880,239	\$2,880,239

428727.1 SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY PM: Fausto Gomez City: HALLANDALE BEACH - HOLLYWOOD

Work Mix: RESURFACING Extra Description: LFA W/CITY OF HALLANDALE BEACH=RDWY LIGHTING & PED LIGHTING (OVER & ABOVE SE CONTRIBUTION)
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$237,713					\$237,713	\$237,713
Construction			\$2,094,372					\$2,094,372	\$2,094,372
Total for Project 428727.1			\$2,332,085					\$2,332,085	\$2,332,085

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

428731.1 SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST PM: Thuc Le City: FORT LAUDERDALE - WILTON MANORS
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$295,861				\$295,861	\$295,861
Construction				\$931,024				\$931,024	\$931,024
Total for Project 428731.1				\$1,226,885				\$1,226,885	\$1,226,885

428732.1 SR-816/OAKLAND PARK BLVD. FROM E OF 31ST AVE. TO EAST OF I-95 PM: Donovan Pessoa City: OAKLAND PARK - WILTON MANORS
 Work Mix: RESURFACING Extra Description: APPROVED BY SAFETY COMMITTEE REVISE EAST/WEST PROTECTED+PERMISSIVE LEFT TURN PHASE TO PROTECTED ONLY, EXTEND EASTBOUND LEFT TURN,IMPROVE DRAINAGE AT SW CORNER,SIGNING & SIGNAL TIMING IMPROVEMENTS
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$228,030					\$228,030	\$228,030
Construction		\$35,000	\$2,830,562					\$2,865,562	\$2,865,562
Total for Project 428732.1		\$35,000	\$3,058,592					\$3,093,592	\$3,093,592

428733.1 SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE PM: James Hughes City: FORT LAUDERDALE
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$281,252				\$281,252	\$281,252
Construction				\$1,934,541				\$1,934,541	\$1,934,541
Total for Project 428733.1				\$2,215,793				\$2,215,793	\$2,215,793

429249.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY PM: Jose R. Guerrero
 Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$38,742			\$38,742	\$38,742
Construction					\$581,122			\$581,122	\$581,122
Total for Project 429249.1					\$619,864			\$619,864	\$619,864

429279.1 BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING PM: Kim Gutierrez
 Work Mix: ROUTINE MAINTENANCE Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$52,895	\$46,217		\$99,112	\$99,112
Construction					\$341,700	\$352,800		\$694,500	\$694,500
Total for Project 429279.1					\$394,595	\$399,017		\$793,612	\$793,612

429366.1 SR-817/UNIVERSITY DR @ NOVA DRIVE PM: Nadir Rodrigues City: DAVIE
 Work Mix: INTERSECTION IMPROVEMENT Extra Description: MODIFY E/W LEFT TURN PHASE;REBUILD SIGNAL SYSTEM;OVERHEAD SIGNING; MODIFY LANE CONFIGURATION, & SIGNAL TIMING IMPVMTS
 Cont. Class: TO BE LET APPROVED BY SAFETY COMMITTEE
 Fund Codes: ACSA DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$212,515				\$212,515	\$212,515
Construction				\$867,176				\$867,176	\$867,176
Total for Project 429366.1				\$1,079,691				\$1,079,691	\$1,079,691

429572.1 SR-816/OAKLAND PK BV HUBS PM: John Olson City: LAUDERDALE LAKES - OAKLAND PARK - WILTON MANORS
 Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: 11 MPO PRIORITY #3 FTAT ON SEGMENT 2 (WAS CONSTRUCTION ON SEGMENT 1)
 Cont. Class: RIGHT OF WAY ONLY
 Fund Codes: DDR DIH EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$1,255,000						\$1,255,000	\$1,255,000
RW Land			\$3,642,178					\$3,642,178	\$3,642,178
RW Support			\$10,000					\$10,000	\$10,000
Total for Project 429572.1		\$1,255,000	\$3,652,178					\$4,907,178	\$4,907,178

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

429576.1 SR-7/US-441 TRANSIT CORRIDOR PM: Gregor Senger City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - LAUDERDALE LAKES - LAUDERHILL - MARGATE - MIRAMAR - NORTH LAUDERDALE - PLANTATION - TAMARAC - WEST PARK

Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: 11 MPO PRIORITY #4 TRANSIT IMPROVEMENTS RAPID BUS TRANSIT CORRIDOR
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH DS SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$1,875,000			\$2,000,000		\$3,875,000	\$3,875,000
Planning		\$150,000						\$150,000	\$150,000
Total for Project 429576.1		\$150,000	\$1,875,000			\$2,000,000		\$4,025,000	\$4,025,000

429685.1 BROWARD COUNTY ARTERIAL OPERATIONS PM: Melissa Ackert
 Work Mix: OTHER ITS Extra Description: **SEE THE IC SCREEN FOR VARIOUS LOCATIONS**
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$300,000	\$300,000	\$300,000		\$900,000	\$900,000
Total for Project 429685.1				\$300,000	\$300,000	\$300,000		\$900,000	\$900,000

429687.1 ATMS DEPLOYMENT @ SR-858/HALLANDALE BEACH BLVD & SR-820/PINES BLVD PM: Nadir Rodrigues City: HALLANDALE BEACH - HOLLYWOOD - MIRAMAR - PEMBROKE PARK - PEMBROKE PINES - WEST PARK
 Work Mix: ITS FREEWAY MANAGEMENT Extra Description: DESIGN AND INSTALLATION OF AN ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS). INCLUDES UPGRADING SIGNAL COMMUNICATIONS SYSTEM TO FIBER OPTIC, TRAFFIC MONITORING CAMERAS, SPEED/ VOLUME/TRAVEL TIME DATA COLLECTION DEVICES, ARTERIAL DYNAMIC MESSAGE SIGNS, AND PASSENGER ADVISORY SIGNS.
 Cont. Class: DESIGN BUILD
 Fund Codes: DDR DIH EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$613,200						\$613,200	\$613,200
Construction	\$5,000	\$3,931,941						\$3,931,941	\$3,936,941
P.E.	\$190,393	\$48,000						\$48,000	\$238,393
Total for Project 429687.1	\$195,393	\$4,593,141						\$4,593,141	\$4,788,534

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

429739.1 SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A PM: Ronald Wallace City: HOLLYWOOD
 Work Mix: INTERSECTION IMPROVEMENT Extra Description: MODIFY N/S LEFT TURN PHASE TO PROTECTED-ONLY PHASE; REBUILD SIGNAL SYSTEM;LANE CONFIGURATION MODIFICATIONS; MODIFY EXISTING
 Cont. Class: TO BE LET CHANNELIZED RIGHT TURN MOVEMENTS TO SIGNAL CONTROL IMPROVE FRICTIONAL RESISTANCE ALONG THE TRAVEL LANES ON THE DRAW
 Fund Codes: ACSA DIH HSP BRIDGE; SIGNING & MARKING IMPROVEMENTS APPROVED BY SAFETY COMMITTEE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$420,206				\$420,206	\$420,206
Construction				\$844,107				\$844,107	\$844,107
ENV			\$100,000					\$100,000	\$100,000
Total for Project 429739.1			\$100,000	\$1,264,313				\$1,364,313	\$1,364,313

429740.1 SR-848/STIRLING RD @ OAKWOOD BLVD PM: Fausto Gomez City: DANIA BEACH - HOLLYWOOD
 Work Mix: INTERSECTION IMPROVEMENT Extra Description: MODIFY E/W LEFT TURN PHASE TO PROTECTED-ONLY; MODIFY LANE CONFIGURATION OF SBL APPROACH; UPGRADE LIGHTING APPROVED BY
 Cont. Class: TO BE LET SAFETY COMMITTEE REPLACE STRAIN POLES W/MAST ARMS
 Fund Codes: ACSA DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$252,340				\$252,340	\$252,340
Construction				\$570,642				\$570,642	\$570,642
Total for Project 429740.1				\$822,982				\$822,982	\$822,982

429741.1 SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP PM: Henry Oaikhena City: COCONUT CREEK - POMPANO BEACH
 Work Mix: INTERSECTION IMPROVEMENT Extra Description: INSTALL ONE SIGNAL HEAD PER LANE; UPGRADE LIGHTING; INSTALL QUEUE DETECTION AND MOTORIST WARNING SYSTEM APPROVED BY SAFETY
 Cont. Class: TO BE LET COMMITTEE
 Fund Codes: ACSA DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$198,982				\$198,982	\$198,982
Construction				\$410,721				\$410,721	\$410,721
Total for Project 429741.1				\$609,703				\$609,703	\$609,703

429742.1 SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD PM: Henry Oaikhena City: DANIA BEACH - DAVIE - HOLLYWOOD - INDIAN
 Work Mix: LIGHTING Extra Description: ENHANCE LIGHTING BY INSTALLING LUMINARIES ON THE WEST SIDE OF THE ROAD AND INCREASING THE ILLUMINANCE LEVEL APPROVED BY
 Cont. Class: TO BE LET SAFETY COMMITTEE
 Fund Codes: ACSA DIH HSP

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$179,777				\$179,777	\$179,777
Construction				\$365,053				\$365,053	\$365,053
Total for Project 429742.1				\$544,830				\$544,830	\$544,830

429784.1 SR-817/UNIVERSITY DR AND SAMPLE ROAD AT VARIOUS LOCATIONS PM: Arleen Varquez Dano City: CORAL SPRINGS
 Work Mix: ADD TURN LANE(S) Extra Description: CIGP, JPA W/BROWARD COUNTY & CORAL SPRINGS TURN LANES AT VARIOUS LOCATIONS.
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$1,505,626				\$1,505,626	\$1,505,626
Total for Project 429784.1				\$1,505,626				\$1,505,626	\$1,505,626

429905.1 SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920 PM: Fausto Gomez City: DANIA BEACH - HOLLYWOOD
 Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: BRIDGE REHABILITATION
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$456,771				\$456,771	\$456,771
Construction				\$7,614,809				\$7,614,809	\$7,614,809
P.E.		\$505,000						\$505,000	\$505,000
Total for Project 429905.1		\$505,000		\$8,071,580				\$8,576,580	\$8,576,580

429958.1 SR-842/BROWARD BLVD. BRIDGE #860063 REMOVE & REPLACE BRIDGE PM: Ronald Wallace City: FORT LAUDERDALE
 Work Mix: BRIDGE REPLACEMENT Extra Description: PROJECT LET WITH 428724-1
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$352,823					\$352,823	\$352,823
Construction		\$50,000	\$1,630,211					\$1,680,211	\$1,680,211
Total for Project 429958.1		\$50,000	\$1,983,034					\$2,033,034	\$2,033,034

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

429962.1 SR-858/HALLANDALE BCH BLV FROM THREE ISLAND BLVD TO SR-A1A PM: Elisabeth Hassett City: HALLANDALE BEACH - HOLLYWOOD
 Work Mix: LANDSCAPING Extra Description: 50/50 MATCH; JPA W/CITY OF HALLANDALE BEACH. FY13-14
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$2,000					\$2,000	\$2,000
JPA/FHP			\$100,000					\$100,000	\$100,000
Total for Project 429962.1			\$102,000					\$102,000	\$102,000

429963.1 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD PM: Elisabeth Hassett City: MIRAMAR - PEMBROKE PINES
 Work Mix: LANDSCAPING Extra Description: 50/50 MATCH; JPA W/CITY OF PEMBROKE PINES. FY13-14
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$2,000					\$2,000	\$2,000
JPA/FHP			\$150,000					\$150,000	\$150,000
Total for Project 429963.1			\$152,000					\$152,000	\$152,000

429964.1 SR-817/UNIVERSITY DR FROM SR-820/PINES BLVD TO SHERIDAN ST PM: Elisabeth Hassett City: COOPER CITY - DAVIE - HOLLYWOOD - PEMBROKE PINES
 Work Mix: LANDSCAPING Extra Description: 50/50 MATCH; JPA W/CITY OF PEMBROKE PINES. FY13-14
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$2,000					\$2,000	\$2,000
JPA/FHP			\$50,000					\$50,000	\$50,000
Total for Project 429964.1			\$52,000					\$52,000	\$52,000

429965.1 SR-870/COMMERCIAL BV FROM E OF NW 45 AVE TO TURNPIKE INTERCHANGE PM: Elisabeth Hassett City: TAMARAC
 Work Mix: LANDSCAPING Extra Description: NO MATCH; JPA W/CITY OF TAMARAC. FY13-14
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$2,000					\$2,000	\$2,000
JPA/FHP			\$150,000					\$150,000	\$150,000
Total for Project 429965.1			\$152,000					\$152,000	\$152,000

430196.1 SR-838/SUNRISE BLVD @ NW 24 AVENUE PM: Joseph Marzi City: FORT LAUDERDALE
 Work Mix: INTERSECTION IMPROVEMENT Extra Description: APPROVED BY SAFETY COMMITTEE
 Cont. Class: TO BE LET
 Fund Codes: DIH EB HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$161,764				\$161,764	\$161,764
Construction				\$397,436				\$397,436	\$397,436
Total for Project 430196.1				\$559,200				\$559,200	\$559,200

430566.1 SR-810 HILLSBORO BL BRDG# 860146, BICYCLE GRATINGS & SPAN LOCKS PM: Brian O'Donoghue City: DEERFIELD BEACH
 Work Mix: BRIDGE REHABILITATION Extra Description: INSTALL BICYCLE GRATINGS AT BOTH SIDES OF THE BRIDGE, REMOVE AND REPLACE SPAN LOCKS
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$169,775				\$169,775	\$169,775
Construction				\$728,953				\$728,953	\$728,953
P.E.		\$260,000						\$260,000	\$260,000
Total for Project 430566.1		\$260,000		\$898,728				\$1,158,728	\$1,158,728

430590.1 SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1 PM: Fausto Gomez City: HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK
 Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$264,690				\$264,690	\$264,690
Construction				\$1,544,563				\$1,544,563	\$1,544,563
P.E.		\$355,000						\$355,000	\$355,000
Total for Project 430590.1		\$355,000		\$1,809,253				\$2,164,253	\$2,164,253

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

430595.1 SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE PM: John Thompson City: DEERFIELD BEACH

Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$79,837				\$79,837	\$79,837
Construction				\$379,373				\$379,373	\$379,373
P.E.		\$100,000						\$100,000	\$100,000
Total for Project 430595.1		\$100,000		\$459,210				\$559,210	\$559,210

430601.1 SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD PM: Betsy Jeffers City: FORT LAUDERDALE

Work Mix: RESURFACING Extra Description: MERCEDES RIVER SMALL BRIDGE IS EAST OF THE BASCULE BRIDGE
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$535,374				\$535,374	\$535,374
Construction				\$3,507,503				\$3,507,503	\$3,507,503
P.E.		\$40,000						\$40,000	\$40,000
Total for Project 430601.1		\$40,000		\$4,042,877				\$4,082,877	\$4,082,877

430602.1 SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO SR-5/US-1 PM: James E Ford City: DEERFIELD BEACH

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$502,969				\$502,969	\$502,969
Construction				\$3,259,385				\$3,259,385	\$3,259,385
Total for Project 430602.1				\$3,762,354				\$3,762,354	\$3,762,354

430604.1 SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET PM: Thuc Le City: FORT LAUDERDALE

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$253,478				\$253,478	\$253,478
Construction				\$1,518,658				\$1,518,658	\$1,518,658
P.E.		\$305,000						\$305,000	\$305,000
Total for Project 430604.1		\$305,000		\$1,772,136				\$2,077,136	\$2,077,136

430605.1 SR-845/POWERLINE RD FR N OF WEST DRIVE TO BROWARD/PALM BCH C/L PM: Scott Peterson City: DEERFIELD BEACH
 Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$264,690				\$264,690	\$264,690
Construction				\$1,716,969				\$1,716,969	\$1,716,969
P.E.		\$305,000						\$305,000	\$305,000
Total for Project 430605.1		\$305,000		\$1,981,659				\$2,286,659	\$2,286,659

430606.1 SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD PM: Nadir Rodrigues City: POMPANO BEACH
 Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$496,707				\$496,707	\$496,707
Construction				\$2,942,645				\$2,942,645	\$2,942,645
P.E.		\$455,000						\$455,000	\$455,000
Total for Project 430606.1		\$455,000		\$3,439,352				\$3,894,352	\$3,894,352

430613.1 US-1 FEDERAL HIGHWAY KINNEY TUNNEL, INDEPTH INSPECTION & TESTING PM: John G Danielsen City: FORT LAUDERDALE
 Work Mix: PRELIMINARY ENGINEERING Extra Description: KINNEY TUNNEL, INDEPTH INSPECTION AND TESTING
 Cont. Class: MISCELLANEOUS
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$415,000						\$415,000	\$415,000
Total for Project 430613.1		\$415,000						\$415,000	\$415,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

430798.1 SR-816/OAKLND PK BLV @ NW 56 AVE/INVERRARY BLV PM: Felix Delgado City: LAUDERHILL
 Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: INTERSECTION IMPROVEMENTS-MODIFY EB LEFT TURN PHASE TO PROTECTED-ONLY PHASE;REBUILD SIGNAL SYSTEM;INSTALL AN ADD'L LEFT
 Cont. Class: TO BE LET TURN LANE IN THE EB DIRECTION;UPGRADE STREET LIGHTING IN THE VICINITY OF THE INTERSECTION;DRAINAGE IMPROVEMENTS; SIGNING &
 Fund Codes: DIH EB HSP MARKING IMPROVEMENTS. APPROVED SAFETY AS OF 02/03/2011

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$62,899					\$62,899	\$62,899
Construction			\$379,981					\$379,981	\$379,981
Total for Project 430798.1			\$442,880					\$442,880	\$442,880

430799.1 SR-818/GRIFFIN RD @ SW 33RD AVE. SAFETY PROJECT PM: Felix Delgado City: DANIA BEACH - HOLLYWOOD
 Work Mix: LIGHTING Extra Description: INSTALL COBRA HEAD LIGHTING ON EXISTING CONCRETE ELECTRIC POLES ON NORTHSIDE OF GRIFFIN RD BETWEEN 32ND & 33RD AVE. TILT
 Cont. Class: TO BE LET EXISTING LUMINARIES ON SOUTHSIDE OF SR-818 BETWEEN 32ND & 33RD AVE, SIGNING & MARKING IMPROVEMENTS APPROVED SAFETY REPORT
 Fund Codes: EB HSP AS OF 03/10/2011

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$19,148					\$19,148	\$19,148
Construction			\$82,977					\$82,977	\$82,977
Total for Project 430799.1			\$102,125					\$102,125	\$102,125

430801.1 SR-7/US-441 @ SR-818/GRIFFIN ROAD PM: Felix Delgado City: DANIA BEACH - DAVIE - HOLLYWOOD
 Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: APPROVED SAFETY REPORT AS OF 03/22/2011, MILL & RESURFACE INSTALL ADD'L SIGNAL HEADS TO PROVIDE 1 SIGNAL HEAD PER TRAVEL
 Cont. Class: TO BE LET LANE;INSTALL 1 NEAR SIDE SIGNAL PER EACH APPROACH; REBUILD SIGNAL SYSTEM;REPLACE EXISTING PEDESTRIAN SIGNALS W/COUNTDOWN
 Fund Codes: DIH HSP SISNAL HEADS;INSTALL MAST ARM MOUNTED INTERSECTN LIGHTING AT THE NW & SW CORNERS;INSTALL A NEW OVERHD CANTIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$164,445					\$164,445	\$164,445
Construction			\$1,233,527					\$1,233,527	\$1,233,527
Total for Project 430801.1			\$1,397,972					\$1,397,972	\$1,397,972

430939.1 SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1 CONSTRUCTION RV PM: Khalilah Ffrench
 Work Mix: FUNDING ACTION Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: BOX ITEM
 Fund Codes: DDR SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$3,040,000	\$2,000,000			\$5,040,000	\$5,040,000
Total for Project 430939.1				\$3,040,000	\$2,000,000			\$5,040,000	\$5,040,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

431102.1 SR-84/MARINA MILE FROM SW 18TH TERRACE TO SE 4TH AVE PM: Elisabeth Hassett City: FORT LAUDERDALE

Work Mix: LANDSCAPING Extra Description: BROWARD BEAUTIFUL GRANT CITY OF FORT LAUDERDALE GRANT #12-13 NO LOCAL MATCH
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$60,000						\$60,000	\$60,000
Total for Project 431102.1		\$60,000						\$60,000	\$60,000

431108.1 SR-A1A/17TH ST CSWY LANDSCAPING, CORDOVA RD TO MAYAN DRIVE PM: Elisabeth Hassett City: FORT LAUDERDALE

Work Mix: LANDSCAPING Extra Description: BROWARD BEAUTIFUL GRANT, CITY OF FT.LAUDERDALE GRANT #12-13
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$180,000						\$180,000	\$180,000
Total for Project 431108.1		\$180,000						\$180,000	\$180,000

431156.1 SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD PM: Henry Oaikhena City: COOPER CITY - DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES

Work Mix: ROAD/SLOPE PROTECTION Extra Description: GUARDRAIL/SLOPE PROTECTION
 Cont. Class: MISCELLANEOUS
 Fund Codes: DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$190,000				\$190,000	\$190,000
Construction				\$1,200,000				\$1,200,000	\$1,200,000
P.E.	\$10,000	\$200,000						\$200,000	\$210,000
Total for Project 431156.1	\$10,000	\$200,000		\$1,390,000				\$1,590,000	\$1,600,000

431204.1 SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. PM: James Hughes City: FORT LAUDERDALE - LAUDERDALE BY THE SEA

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description: 2011 MPO PRIORITY #8; LANE REDUCTION FOR GREENWAY
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SU

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$653,601				\$653,601	\$653,601
Construction				\$5,046,617				\$5,046,617	\$5,046,617
P.E.		\$1,510,000						\$1,510,000	\$1,510,000
Total for Project 431204.1		\$1,510,000		\$5,700,218				\$7,210,218	\$7,210,218

431387.1 SR-823/FLAMINGO RD FROM PEMBROKE ROAD TO SR-820/PINES BLVD PM: Elisabeth Hassett City: MIRAMAR - PEMBROKE PINES
 Work Mix: LANDSCAPING Extra Description: 2014-2015 BROWARD COUNTY HIGHWAY BEAUTIFICATION GRANT SPONSOR: CITY OF PEMBROKE PINES 50/50 MATCHING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$200,000				\$200,000	\$200,000
Total for Project 431387.1				\$200,000				\$200,000	\$200,000

431526.1 SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL PM: Elisabeth Hassett City: COCONUT CREEK - COUNTY REGIONAL FACILITY - DEERFIELD BEACH - POMPANO BEACH
 Work Mix: LANDSCAPING Extra Description: BROWARD COUNTY HIGHWAY BEAUTIFICATION GRANT, CITY OF POMPANO BEACH, 50/50 MATCHING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$400,000				\$400,000	\$400,000
Total for Project 431526.1				\$400,000				\$400,000	\$400,000

431590.1 ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 PM: SAINI/ACKERT City: COOPER CITY - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - MIRAMAR - PEMBROKE PINES - PLANTATION
 Work Mix: ITS FREEWAY MANAGEMENT Extra Description: SR-817/UNIVERSITY DRIVE FROM MIRAMAR PARKWAY TO BROWARD BLVD SR-818/GRIFFIN ROAD FROM UNIVERSITY DR TO SR-7 SR-7/US-441 FROM SOUTH OF STIRLING RD TO BROWARD BLVD.
 Cont. Class: DESIGN BUILD
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$5,000	\$300,000					\$305,000	\$305,000
Total for Project 431590.1		\$5,000	\$300,000					\$305,000	\$305,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

431653.1 SR-7/US-441 NORTH FROM NW 3RD STREET TO NW 8TH PLACE PM: Morteza Alian

Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2 SIDEWALK BOTH SIDES, LIGHTING RECOMMENDED
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$40,926		\$40,926	\$40,926
Construction						\$184,233		\$184,233	\$184,233
P.E.				\$38,162				\$38,162	\$38,162
Total for Project 431653.1				\$38,162		\$225,159		\$263,321	\$263,321

431654.1 SR-811/DIXIE HIGHWAY FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD PM: Morteza Alian City: OAKLAND PARK

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH EB

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$894,368		\$894,368	\$894,368
Construction						\$4,556,353		\$4,556,353	\$4,556,353
P.E.				\$702,400				\$702,400	\$702,400
Total for Project 431654.1				\$702,400		\$5,450,721		\$6,153,121	\$6,153,121

431655.1 SR-5/US-1/FEDERAL HW FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD PM: Morteza Alian City: FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN HALF DIVIDED; RECONSTRUCT CURB & GUTTER, SIDEWALK; 2 BRIDGES-1 BASCULE, 1 FIXED 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$617,050		\$617,050	\$617,050
Construction						\$3,134,202		\$3,134,202	\$3,134,202
P.E.				\$404,771				\$404,771	\$404,771
Total for Project 431655.1				\$404,771		\$3,751,252		\$4,156,023	\$4,156,023

431656.1 SR-811/DIXIE HIGHWAY FR NE 13TH STREET TO SR-816/OAKLAND PK BLVD PM: Morteza Alian City: FORT LAUDERDALE - OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$937,272		\$937,272	\$937,272
Construction						\$5,644,846		\$5,644,846	\$5,644,846
P.E.				\$725,000				\$725,000	\$725,000
Total for Project 431656.1				\$725,000		\$6,582,118		\$7,307,118	\$7,307,118

431657.1 SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 20TH STREET PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$231,160			\$231,160	\$231,160
Total for Project 431657.1					\$231,160			\$231,160	\$231,160

431664.1 SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$471,526		\$471,526	\$471,526
Construction						\$2,822,101		\$2,822,101	\$2,822,101
P.E.				\$364,962				\$364,962	\$364,962
Total for Project 431664.1				\$364,962		\$3,293,627		\$3,658,589	\$3,658,589

431670.1 SR-811/DIXIE HIGHWAY FROM N.E. 26TH STREET TO N.E. 38TH STREET PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$42,890		\$42,890	\$42,890
Construction						\$186,919		\$186,919	\$186,919
P.E.				\$33,610				\$33,610	\$33,610
Total for Project 431670.1				\$33,610		\$229,809		\$263,419	\$263,419

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

431673.1 SR-842/BROWARD BLVD FROM SR-7/US-441 TO SR-9/I-95 PM: Morteza Alian City: FORT LAUDERDALE - LAUDERHILL - PLANTATION
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 6 LANE URBAN DIVIDED SECTION; 690' BIKE LANE EXISTS IN EB DIRECTION AT W END OF SECTION, 1355' BIKE LANE EXISTS IN WB DIRECTION AT VARIOUS LOCATIONS; RECONSTRUCT CURB & GUTTER, SIDEWALK; APPROX 300' BRIDGE W OF I-95 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$642,478		\$642,478	\$642,478
Construction						\$3,264,602		\$3,264,602	\$3,264,602
P.E.				\$421,404				\$421,404	\$421,404
Total for Project 431673.1				\$421,404		\$3,907,080		\$4,328,484	\$4,328,484

431680.1 SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD PM: Morteza Alian City: FORT LAUDERDALE
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 6 LANE URBAN, DIVIDED SECTION; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W APPEARS TO BE NEEDED IN SECTIONS 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$331,722		\$331,722	\$331,722
Construction						\$1,670,981		\$1,670,981	\$1,670,981
P.E.				\$218,136				\$218,136	\$218,136
Total for Project 431680.1				\$218,136		\$2,002,703		\$2,220,839	\$2,220,839

431690.1 SR-842/W BROWARD BLV FROM SR-817/UNIVERSITY DR TO HOLLY LANE PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2 INCLUDES PEDESTRIAN COUNTDOWN SIGNALS
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$13,710		\$13,710	\$13,710
Construction						\$44,665		\$44,665	\$44,665
P.E.				\$13,040				\$13,040	\$13,040
Total for Project 431690.1				\$13,040		\$58,375		\$71,415	\$71,415

431691.1 SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD PM: Morteza Alian City: LAUDERHILL - PLANTATION
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 6 LANE URBAN, DIVIDED SECTION, 2 OUTSIDE LANES 11' INSIDE LANE VARIES 10-13'; 730' OF BIKE LANE EXIST S OF SUNRISE INCLUDING ACROSS BRIDGE, RECONSTRUCT CURB & GUTTER, SIDEWALK 112' FIXED BRIDGE 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$271,381		\$271,381	\$271,381
Construction						\$136,148		\$136,148	\$136,148
P.E.				\$178,666				\$178,666	\$178,666
Total for Project 431691.1				\$178,666		\$407,529		\$586,195	\$586,195

431702.1 SR-842/BROWARD BLVD FROM NW 70 AVENUE TO SR-7/US-441 PM: Morteza Alian City: PLANTATION
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 6 LANE URBAN DIVIDED SECTION, 730' EXISTING BIKE LANE ON W SIDE OF SR-7; APPROX 2400' OF CANAL ON S SIDE OF BROWARD ON E END OF SECTION; RECONSTRUCT CURB & GUTTER, SIDEWALK 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$779,452		\$779,452	\$779,452
Construction						\$3,967,033		\$3,967,033	\$3,967,033
P.E.				\$511,000				\$511,000	\$511,000
Total for Project 431702.1				\$511,000		\$4,746,485		\$5,257,485	\$5,257,485

431770.1 SR-820/HOLLYWOOD BLV -PINES BLVD FR SR-93/I-75 TO YOUNG CIRCLE PM: Amie Goddeau
 Work Mix: PTO STUDIES Extra Description: 2011 MPO PRIORITY #6
 Cont. Class: TO BE LET
 Fund Codes: SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$2,010,000			\$2,010,000	\$2,010,000
Planning				\$155,000				\$155,000	\$155,000
Total for Project 431770.1				\$155,000	\$2,010,000			\$2,165,000	\$2,165,000

431771.1 SR-817/UNIVERSITY DR FR MIAMI -DADE/BROWARD CL TO SR-834/SAMPLE ROAD PM: Amie Goddeau
 Work Mix: PTO STUDIES Extra Description: 2011 MPO PRIORITY #7
 Cont. Class: TO BE LET
 Fund Codes: SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE					\$2,010,000			\$2,010,000	\$2,010,000
Planning				\$155,000				\$155,000	\$155,000
Total for Project 431771.1				\$155,000	\$2,010,000			\$2,165,000	\$2,165,000

HIGHWAY SYSTEM: 05 Total	\$23,406,286	\$60,390,454	\$78,212,622	\$79,876,023	\$9,441,988	\$34,226,032	\$838,072	\$262,147,119	\$262,985,191
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HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230724.1	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	PM:	William Anson Sonnett	City:	POMPANO BEACH
Work Mix:	ADD LANES & RECONSTRUCT	Extra Description:	PD & E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CST PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02 10,139 EXCESS OF LFF RECD OVER EXECUTED AMOUNT		
Cont. Class:	TO BE LET				
Fund Codes:	DDR DDRF EB LFF SA SU				

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$667,757					\$667,757	\$667,757
Construction		\$30,000	\$2,885,325					\$2,915,325	\$2,915,325
Total for Project 230724.1		\$30,000	\$3,553,082					\$3,583,082	\$3,583,082

230730.1	ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	PM:	William Anson Sonnett	City:	POMPANO BEACH
Work Mix:	ADD LANES & RECONSTRUCT	Extra Description:	4L RECONSTRUCTION/10MPO PRIORITY#11-1 60 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH56 \$16,530 FY2012 3202=RAIL DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATION/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.CON'T		
Cont. Class:	TO BE LET				
Fund Codes:	ACSA DDR DDRF DS EB LF LFF SA SU				

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$1,813,777						\$1,813,777	\$1,813,777
Construction	\$352,991	\$5,730,112						\$5,730,112	\$6,083,103
Total for Project 230730.1	\$352,991	\$7,543,889						\$7,543,889	\$7,896,880

408362.1	NE 23 AVE/KINGFISHER WATERWAY BRDG #867204 FRM NE 32 ST TO NE 32 CT	PM:	James E Ford	City:	LIGHTHOUSE POINT
Work Mix:	NEW BRIDGE - NO ADDED CAPACITY	Extra Description:	SW PRIORITY #12, SUFF. RATING - 38.6 ,LAST INSPECTION 4/7/04 WAS A LAP W/ CITY OF LIGHTHOUSE POINT BUT LOCALS COULDNT \$ SE ENHANCEMENT FUNDS \$140K ADDED FOR SIDEWALKS FROM 420330-1 3202=GEOTECH, LANDSCAPING DESIGN, UTILITY COORD. & DEVELOP.		
Cont. Class:	TO BE LET				
Fund Codes:	ACBR BRTZ BZAC EB SE				

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$252,176						\$252,176	\$252,176
Construction		\$1,235,762						\$1,235,762	\$1,235,762
Total for Project 408362.1		\$1,487,938						\$1,487,938	\$1,487,938

422166.1	BROWARD CO RESERVE PED/BIKE RESERVE ON COUNTY/FA SYSTEM	PM:	John-Mark Palacios		
Work Mix:	SIDEWALK	Extra Description:	PED/BIKE BOX BEGINNING IN 2012 PROJECT TO BE IDENTIFIED BY MPO STAFF BOX FUNDS @ 500K PER YR BEGINNING IN 2014		
Cont. Class:	BOX ITEM				
Fund Codes:	SU				

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$1				\$1	\$1
Total for Project 422166.1				\$1				\$1	\$1

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

425417.1 PINE ISLAND ROAD @ NW 57TH STREET PM: Arleen Varquez Dano City: LAUDERHILL - SUNRISE - TAMARAC
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT Extra Description: PEDESTRIAN OVERPASS EARMARK HPP 3632 (GLITCH BILL) F360 CONFERENCE AMT \$610K TO 563,030(CONSTRAINT)SAFETEA-LU LAP W/ CITY OF TAMARAC
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB HPP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$16,000				\$16,000	\$16,000
JPA/FHP				\$552,318				\$552,318	\$552,318
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 425417.1		\$2,000		\$568,318				\$570,318	\$570,318

425534.1 COCONUT CREEK PRKWY FROM BANKS RD TO FL TPKE PM: Arleen Varquez Dano City: COCONUT CREEK - MARGATE
 Work Mix: SIDEWALK Extra Description: 2008 ENHANCEMENT PROGRAM, SPONSOR = COCONUT CREEK 2008 PRIORITY # 1 THE EDUCATION CORRIDOR WORK FROM 427752-1 & 423799-2 ADDED TO THIS PROJ WORK INCLUDES LANDSCAPING & HARDSCAPE
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$50,000						\$50,000	\$50,000
JPA/FHP		\$3,485,000						\$3,485,000	\$3,485,000
Total for Project 425534.1		\$3,535,000						\$3,535,000	\$3,535,000

425535.2 TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION PM: Arleen Varquez Dano City: TAMARAC
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2010 MPO ENHANCEMENT PRIORITY #2, SPONSOR-CITY OF TAMARAC 77TH ST E OF NOB HIIL RD TO NW 96TH AVE NW 96TH AVE FROM 77TH SR TO NW 81ST ST NW 81ST ST FROM NW 96TH AVE TO NW 82ND ST NW 93RD AVE FROM NW 81ST ST TO SOUTHGATE BLVD
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$20,000					\$20,000	\$20,000
JPA/FHP			\$1,485,000					\$1,485,000	\$1,485,000
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 425535.2		\$2,000	\$1,505,000					\$1,507,000	\$1,507,000

425537.1 LYONS ROAD FROM COPANS ROAD TO SAWGRASS EXPRESSWAY PM: Yanique Hopkins City: COCONUT CREEK
 Work Mix: LANDSCAPING Extra Description: 2008 ENHANCEMENT PROGRAM, SPONSOR = COCONUT CREEK 2008 PRIORITY # 4 WORK FROM 427768-1 ADDED TO THIS PROJ
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$43,913						\$43,913	\$43,913
JPA/FHP		\$2,125,000						\$2,125,000	\$2,125,000
Total for Project 425537.1		\$2,168,913						\$2,168,913	\$2,168,913

425859.1 WILES ROAD FROM ROCK ISLAND ROAD TO SR-7/US-441 PM: Arleen Varquez Dano City: CORAL SPRINGS - PARKLAND
 Work Mix: ADD LANES & REHABILITATE PVMNT Extra Description: CIGP, COUNTY INCENTIVE GRANT PROGRAM-JPA W/ BROWARD COUNTY 50/50 SPLIT
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP CIGR LF SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$11,250,000					\$11,250,000	\$11,250,000
Total for Project 425859.1			\$11,250,000					\$11,250,000	\$11,250,000

425860.1 NOVA DRIVE FROM SR-817/UNIVERSITY DR TO DAVIE ROAD PM: Arleen Varquez Dano City: DAVIE
 Work Mix: WIDEN/RESURFACE EXIST LANES Extra Description: CIGP, JPA W/ BROWARD CO & TOWN OF DAVIE
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$1,930,740				\$1,930,740	\$1,930,740
Total for Project 425860.1				\$1,930,740				\$1,930,740	\$1,930,740

427766.1 NW 38 ST/PARK LANE W FROM POWERLINE ROAD TO ANDREWS AVENUE PM: Arleen Varquez Dano City: OAKLAND PARK
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT Extra Description: 2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF OAKLAND PARK 2009 MPO PRIORITY #3 PARK LANE WEST PROJECT
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$25,000						\$25,000	\$25,000
JPA/FHP		\$1,379,742						\$1,379,742	\$1,379,742
Total for Project 427766.1		\$1,404,742						\$1,404,742	\$1,404,742

427767.1 NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE PM: Arleen Varquez Dano City: OAKLAND PARK
 Work Mix: LANDSCAPING Extra Description: 2009 ENHANCEMENT PROJECT - SPONSOR CITY OF OAKLAND PARK 2009 MPO PRIORITY #4 PARK LANE EAST PROJECT
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$20,000						\$20,000	\$20,000
JPA/FHP		\$2,094,342						\$2,094,342	\$2,094,342
Total for Project 427767.1		\$2,114,342						\$2,114,342	\$2,114,342

427769.1 SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD PM: Arleen Varquez Dano City: HOLLYWOOD - PEMBROKE PARK - WEST PARK
 Work Mix: LANDSCAPING Extra Description: 2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$16,020						\$16,020	\$16,020
JPA/FHP		\$571,000						\$571,000	\$571,000
Total for Project 427769.1		\$587,020						\$587,020	\$587,020

427858.1 DAVIE ROAD FROM NOVA DRIVE TO SR-84 PM: Arleen Varquez Dano City: DAVIE - PLANTATION
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: CIGP W/TOWN OF DAVIE+BROWARD CO 2011 MPO PRIORITY #17
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$936,000						\$936,000	\$936,000
Total for Project 427858.1		\$936,000						\$936,000	\$936,000

427960.1 LYONS RD/31ST AVE FROM FL TURNPIKE TO FERN FOREST NATURE CENTER PM: Arleen Varquez Dano City: COCONUT CREEK - POMPANO BEACH
 Work Mix: SIDEWALK Extra Description: LAP W/ BROWARD CO/09 MPO PRIORITY #24
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$11,060					\$11,060	\$11,060
JPA/FHP			\$303,000					\$303,000	\$303,000
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 427960.1		\$2,000	\$314,060					\$316,060	\$316,060

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429367.1 SADDLE CLUB ROAD @ LAKEVIEW DRIVE PM: Arleen Varquez Dano City: WESTON
 Work Mix: ROUNDABOUT Extra Description: LAP WITH THE CITY OF WESTON APPROVED BY SAFETY COMMITTEE
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB HSP SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$71,989						\$71,989	\$71,989
JPA/FHP		\$446,595						\$446,595	\$446,595
Total for Project 429367.1		\$518,584						\$518,584	\$518,584

429783.1 PINE ISLAND ROAD FROM NOVA DRIVE TO I-595 PM: Arleen Varquez Dano City: DAVIE - PLANTATION
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA W/BROWARD COUNTY 50/50 SPLIT
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$9,650,000					\$9,650,000	\$9,650,000
Total for Project 429783.1			\$9,650,000					\$9,650,000	\$9,650,000

430192.1 RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 PM: Donovan Pessoa City: COUNTY REGIONAL FACILITY - DANIA BEACH
 Work Mix: BRIDGE REPLACEMENT Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: ACBR SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$349,396				\$349,396	\$349,396
Construction				\$1,627,796				\$1,627,796	\$1,627,796
P.E.		\$410,000						\$410,000	\$410,000
Total for Project 430192.1		\$410,000		\$1,977,192				\$2,387,192	\$2,387,192

431637.1 NEW TRUCK STOP PM: Bing Wang
 Work Mix: PARKING FACILITY Extra Description: BUILDING 90 NEW TRUCK PARKING SPACES
 Cont. Class: DESIGN BUILD
 Fund Codes: EB TFPF

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$135,001						\$135,001	\$135,001
Construction		\$1,019,987						\$1,019,987	\$1,019,987
Total for Project 431637.1		\$1,154,988						\$1,154,988	\$1,154,988

431658.1 NW 31ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$302,600			\$302,600	\$302,600
Total for Project 431658.1					\$302,600			\$302,600	\$302,600

431659.1 NW 31ST AVENUE FROM SR-838/SUNRISE BLVD TO SR-816/OAKLAND PK BLVD PM: ALAIN
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$416,667			\$416,667	\$416,667
Total for Project 431659.1					\$416,667			\$416,667	\$416,667

431660.1 NW 21ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$203,200			\$203,200	\$203,200
Total for Project 431660.1					\$203,200			\$203,200	\$203,200

431661.1 ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; 110' FIXED BRIDGE 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$941,845			\$941,845	\$941,845
Total for Project 431661.1					\$941,845			\$941,845	\$941,845

431662.1 NE 26TH STREET FROM ANDREWS AVENUE TO US-1/FEDERAL HIGHWAY PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$677,564			\$677,564	\$677,564
Total for Project 431662.1					\$677,564			\$677,564	\$677,564

431663.1 NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO PROPECT ROAD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$139,447			\$139,447	\$139,447
Total for Project 431663.1					\$139,447			\$139,447	\$139,447

431665.1 NW 19TH STREET FROM SR-7 TO NW 21 AVE/NW 23 AVE PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$884,077			\$884,077	\$884,077
Total for Project 431665.1					\$884,077			\$884,077	\$884,077

431666.1 SUNSET STRIP FROM NOB HILL ROAD TO NW 64TH STREET PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$401,012		\$401,012	\$401,012
Total for Project 431666.1						\$401,012		\$401,012	\$401,012

431667.1 ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W MAY BE NEEDED 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$258,956			\$258,956	\$258,956
Total for Project 431667.1						\$258,956		\$258,956	\$258,956

431668.1 NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W MAY BE NEEDED 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$451,516			\$451,516	\$451,516
Total for Project 431668.1						\$451,516		\$451,516	\$451,516

431669.1 LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN PARTIALLY DIVIDED SECTION; HIGHLY DEVELOPED SECTION, WIDE SIDEWALKS; RECONSTRUCT CURB & GUTTER, SIDEWALKS; R/W MAY BE NEEDED IN AREAS 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$341,282			\$341,282	\$341,282
Total for Project 431669.1						\$341,282		\$341,282	\$341,282

431671.1 NW 49 AVENUE FROM NW 26 STREET TO DR. ED DAUER DR/52 AVE PM: Morteza Alian

Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #3 ALSO INCLUDES NW 26TH STREET FR NW 49TH AVE TO NW 47TH AVE

Cont. Class: TO BE LET

Fund Codes: EB

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$47,574			\$47,574	\$47,574
Total for Project 431671.1					\$47,574			\$47,574	\$47,574

431672.1 NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO NE 33RD STREET PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: EB

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$15,939			\$15,939	\$15,939
Total for Project 431672.1					\$15,939			\$15,939	\$15,939

431674.1 NW 29TH STREET FROM CORAL SPRINGS DR. TO CORAL HILLS DRIVE PM: Arleen Varquez Dano City: CORAL SPRINGS
 Work Mix: SIDEWALK Extra Description: ALSO INCLUDES CORAL HILLS DR FROM NE 29TH ST TO SAMPLE RD NEW ENHANCEMENT PROJ (SE) FOR THE BROWARD MPO LAP WITH THE CITY OF CORAL SPRINGS, MPO PRIORITY #3
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$16,460				\$16,460	\$16,460
JPA/FHP				\$622,550				\$622,550	\$622,550
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431674.1		\$5,000		\$639,010				\$644,010	\$644,010

431675.1 NW 70 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2620' 4 LANE RURAL UNDIVIDED W/CENTER TURN LANE; REMAINING MOSTLY 2 LANE RURAL UNDIVIDED (SMALL PORTION DIVIDED); R/W APPEARS TO BE AVAILABLE 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$225,288			\$225,288	\$225,288
Total for Project 431675.1					\$225,288			\$225,288	\$225,288

431676.1 ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2 BASCULE BRIDGE, SIDEWALK BRIDGE NB UNDER SB BRIDGE
 Cont. Class: TO BE LET
 Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$11,407			\$11,407	\$11,407
Total for Project 431676.1					\$11,407			\$11,407	\$11,407

431677.1 SW 2 STREET FROM SW 7 AVENUE TO SE 3 AVENUE PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK Extra Description: SECTION VARIES B/N 4 LANE UNDIVIDED & 2 LANE UNDIVIDED WITH SHOULDER PARKING; SIDEWALKS ARE WIDE; R/W MAY BE AVAILABLE 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$225,467			\$225,467	\$225,467
Total for Project 431677.1					\$225,467			\$225,467	\$225,467

431678.1 SE 3 AVENUE FROM SE 17TH STREET TO SR-842/LAS OLAS BLVD PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE; CORRIDOR THROUGH DENSELY DEVELOPED AREA SHOULD R/W BE NEEDED; RECONSTRUCT CURB & GUTTER, SIDEWALK; 1 BASCULE BRIDGE, 910' TOTAL LENGTH, APPROX 150' OVER WATER 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$455,492			\$455,492	\$455,492
Total for Project 431678.1					\$455,492			\$455,492	\$455,492

431679.1 NW 38TH STREET FROM SR-945 POWERLINE RD TO PARK DRIVE PM: Arleen Varquez Dano

Work Mix: LANDSCAPING Extra Description: NEW ENHANCEMENT PROJECT (SE) FORTHE BROWARD MPO LAP WITH THE CITY OF OAKLAND PARK; MPO PRIORITY #1

Cont. Class: LOCAL AGCY PGM (LAP)

Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$56,490				\$56,490	\$56,490
JPA/FHP				\$2,831,510				\$2,831,510	\$2,831,510
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431679.1		\$5,000		\$2,888,000				\$2,893,000	\$2,893,000

431681.1 NW 2ND ST FROM NW 3RD AVE TO NW 1ST AVE PM: Morteza Alian

Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2

Cont. Class: TO BE LET

Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$28,385			\$28,385	\$28,385
Total for Project 431681.1					\$28,385			\$28,385	\$28,385

431682.1 BROWARD BLVD FROM FEDERAL HWY TO VICTORIA PARK RD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN, MOSTLY UNDIVIDED WITH CENTER TURNING LANE; 780' OF THIS IS 2 LANE URBAN, DIVIDED; RECONSTRUCT CURB & GUTTER, SIDEWALK 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$281,980			\$281,980	\$281,980
Total for Project 431682.1					\$281,980			\$281,980	\$281,980

431683.1 SW 130 AVE FROM SW 14 STREET TO SR-862/I-595 PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$97,512			\$97,512	\$97,512
Total for Project 431683.1					\$97,512			\$97,512	\$97,512

431685.1 NOB HILL RD N FROM SR-84 TO N OF CENTRAL PARK PL PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$69,983			\$69,983	\$69,983
Total for Project 431685.1					\$69,983			\$69,983	\$69,983

431687.1 COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$65,576			\$65,576	\$65,576
Total for Project 431687.1					\$65,576			\$65,576	\$65,576

431688.1 ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN, UNDIVIDED SECTION WITH CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W APPEARS TO BE NEEDED 2011
 Cont. Class: TO BE LET MPO PRIORITY #2
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$221,281			\$221,281	\$221,281
Total for Project 431688.1					\$221,281			\$221,281	\$221,281

431692.1 SW 46 AVE/E COUNTRY CLUB CR FR PETERS ROAD TO SR-842/BROWARD BLVD PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$122,584			\$122,584	\$122,584
Total for Project 431692.1					\$122,584			\$122,584	\$122,584

431693.1 NW 35 AVENUE FROM SR-842/BROWARD BLVD TO S OF NW 1ST COURT PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$9,079			\$9,079	\$9,079
Total for Project 431693.1					\$9,079			\$9,079	\$9,079

431694.1 NW 2ND AVENUE FROM SR-842/BROWARD BLVD TO NW 2ND STREET PM: Morteza Alian
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$15,551			\$15,551	\$15,551
Total for Project 431694.1					\$15,551			\$15,551	\$15,551

431695.1 NW 31 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2620' 6 LANE URBAN UNDIVIDED W/CENTER TURN LANE; REMAINING 4 LANE URBAN UNDIVIDED W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; 133' FIXED SPAN BRIDGE; R/W WILL BE NEEDED IN PLACES 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$376,864			\$376,864	\$376,864
Total for Project 431695.1					\$376,864			\$376,864	\$376,864

431696.1 SISTRUNK BLVD FROM NW 27 AVENUE TO NE 3 AVENUE PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: EXISTING SECTION 4 LANE URBAN, UNDIVIDED; MAJORITY OF SECTION UNDER CONSTRUCTION, 930' COMPLETELY REMOVED B/N ANDREWS AND NE 3 AVE; RECONSTRUCT CURB & GUTTER, SIDEWALK 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$855,472			\$855,472	\$855,472
Total for Project 431696.1					\$855,472			\$855,472	\$855,472

431697.1 NW 5 STREET FROM SR-817/UNIVERSITY DR TO SR-838/SUNRISE BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 360' 3 LANE URBAN UNDIVIDED; 3900' 2 LANE RURAL SECTION, REMAINING 3 LANE RURAL; WIDE SHOULDERS IN EXISTENCE MOST PLACES 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$214,181			\$214,181	\$214,181
Total for Project 431697.1					\$214,181			\$214,181	\$214,181

431698.1 PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT CURB & GUTTER, SIDEWALK; SOME R/W NEEDED BUT WIDE SHOULDERS EXIST 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$369,304			\$369,304	\$369,304
Total for Project 431698.1					\$369,304			\$369,304	\$369,304

431699.1 SW 4 AVENUE FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 4 LANE URBAN SECTION, MOSTLY UNDIVIDED; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W WILL LIKELY BE NEEDED; 1 BASCULE BRDG 350'
 Cont. Class: TO BE LET LONG 2011 MPO PRIORITY #2
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$403,376			\$403,376	\$403,376
Total for Project 431699.1					\$403,376			\$403,376	\$403,376

431706.1 SW 31 AVENUE FROM RIVERLAND ROAD TO JACKSON BLVD PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 2 LANE RURAL SECTION, WIDE SHOULDERS ON EACH SIDE 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$118,724			\$118,724	\$118,724
Total for Project 431706.1					\$118,724			\$118,724	\$118,724

431707.1 SW 136 AVE FROM SW 14 STREET TO SR-84 (WEST BOUND) PM: Morteza Alian
 Work Mix: BIKE LANE/SIDEWALK Extra Description: 910' 4 LANE URBAN PARTIALLY DIVIDED; REMAINING RURAL 2 LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; R/W SEEMS TO BE SUFFICIENT
 Cont. Class: TO BE LET 2011 MPO PRIORITY #2
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$424,306			\$424,306	\$424,306
Total for Project 431707.1					\$424,306			\$424,306	\$424,306

431710.1 NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE PM: Arleen Varquez Dano
 Work Mix: LANDSCAPING Extra Description: 2011 MPO PRIORITY # 6 ENHANCEMENT PROJECTS LAP WITH CITY OF LAUDERHILL
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$16,900				\$16,900	\$16,900
JPA/FHP				\$606,270				\$606,270	\$606,270
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431710.1		\$5,000		\$623,170				\$628,170	\$628,170

431715.1 SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE PM: Arleen Varquez Dano City: POMPANO BEACH
 Work Mix: SIDEWALK Extra Description: 2011 MPO PRIORITY #4 ENHANCEMENT PROJECTS LAP WITH CITY OF POMPANO BEACH
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$17,390				\$17,390	\$17,390
JPA/FHP				\$634,230				\$634,230	\$634,230
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431715.1		\$5,000		\$651,620				\$656,620	\$656,620

431716.1 SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD PM: Arleen Varquez Dano City: HALLANDALE BEACH - HOLLYWOOD
 Work Mix: LIGHTING Extra Description: 2011 ENHANCEMENT - SPONSOR CITY OF HALLANDALE BEACH 2011 MPO RANKING #07. LAP PROJECTS ADMINISTERED BY LOCALS SE FUNDS
 Cont. Class: LOCAL AGCY PGM (LAP) SOFTMATCH 100% FEDERAL FUNDS
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$10,280				\$10,280	\$10,280
JPA/FHP				\$294,000				\$294,000	\$294,000
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431716.1		\$5,000		\$304,280				\$309,280	\$309,280

431717.1 NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET PM: Arleen Varquez Dano
 Work Mix: SIDEWALK Extra Description: 2011 ENHANCEMENT - SPONSOR CITY OF FORT LAUDERDALE 2011 MPO RANKING #02. LAP PROJECTS ADMINISTERED BY LOCALS SE FUNDS
 Cont. Class: LOCAL AGCY PGM (LAP) SOFTMATCH 100% FEDERAL FUNDS LOCATIONS: NW 15 AVE & NW 15 TERR & NW 15 WAY & NW 16 AVE & NW 17 AVE & NW 18 AVE & NW 19 AVE
 Fund Codes: LF SE FROM NW 6 ST TO NW 7 ST

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$36,360				\$36,360	\$36,360
JPA/FHP				\$1,728,000				\$1,728,000	\$1,728,000
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431717.1		\$5,000		\$1,764,360				\$1,769,360	\$1,769,360

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY PM: Robert Bostian

Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #10
 Cont. Class: TO BE LET
 Fund Codes: DDR SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$1,105,000				\$1,105,000	\$1,105,000
PDE		\$305,000						\$305,000	\$305,000
Total for Project 431756.1		\$305,000		\$1,105,000				\$1,410,000	\$1,410,000

431757.1 SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST PM: Robert Bostian

Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #13
 Cont. Class: TO BE LET
 Fund Codes: SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$755,000				\$755,000	\$755,000
PDE		\$605,000						\$605,000	\$605,000
Total for Project 431757.1		\$605,000		\$755,000				\$1,360,000	\$1,360,000

HIGHWAY SYSTEM: 06 Total	\$352,991	\$22,837,416	\$26,272,142	\$13,206,691	\$9,272,479	\$401,012		\$71,989,740	\$71,989,740
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HIGHWAY SYSTEM: 08 TRANSIT

235020.1 BROWARD CO. TRANSIT SEC 5307 FEDERAL CAPITAL ASSISTANCE PM: Jaclyn Meli

Work Mix: CAPITAL FOR FIXED ROUTE Extra Description: FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF ECECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$605,304,975	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000		\$127,500,000	\$732,804,975
Total for Project 235020.1	\$605,304,975	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000		\$127,500,000	\$732,804,975

236820.2 SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jaclyn Meli

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA LF

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$20,570,000	\$9,840,000	\$10,603,000	\$9,275,000	\$9,275,000	\$9,275,000		\$48,268,000	\$68,838,000
Total for Project 236820.2	\$20,570,000	\$9,840,000	\$10,603,000	\$9,275,000	\$9,275,000	\$9,275,000		\$48,268,000	\$68,838,000

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jaclyn Meli
 Work Mix: RAIL CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000		\$29,000,000	\$34,800,000
Total for Project 236854.2	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000		\$29,000,000	\$34,800,000

407186.1 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE PM: Jaclyn Meli
 Work Mix: OPERATING FOR FIXED ROUTE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$134,651,630	\$18,575,838	\$18,617,972					\$37,193,810	\$171,845,440
Total for Project 407186.1	\$134,651,630	\$18,575,838	\$18,617,972					\$37,193,810	\$171,845,440

407186.2 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE PM: Jaclyn Meli
 Work Mix: OPERATING FOR FIXED ROUTE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$18,786,508	\$19,207,844	\$19,207,844	\$36,496,524	\$57,202,196	\$93,698,720
Total for Project 407186.2				\$18,786,508	\$19,207,844	\$19,207,844	\$36,496,524	\$57,202,196	\$93,698,720

411190.1 BROWARD COUNTY VANPOOL PROGRAM VAN LEASE SUBSIDY PM: Robyn Chiarelli
 Work Mix: PURCHASE VEHICLES/EQUIPMENT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: CM DDR DS SU

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$2,843,809		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	\$3,243,809
Total for Project 411190.1	\$2,843,809		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	\$3,243,809

413382.2 DOWNTOWN FORT LAUDER DALE TRANSPORTATION MANAGEMENT ASSOCIATION PM: Robyn Chiarelli

Work Mix: COMMUTER TRANS. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000	\$150,000
Total for Project 413382.2	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000	\$150,000

413729.1 BROWARD COUNTY SECTION 5303 PM: Jeremy Mullings

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$6,231,418	\$919,546	\$919,546	\$919,546				\$2,758,638	\$8,990,056
Total for Project 413729.1	\$6,231,418	\$919,546	\$919,546	\$919,546				\$2,758,638	\$8,990,056

413729.2 BROWARD MPO SECTION 5303 PM: Jeremy Mullings

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$183,910	\$919,646	\$919,546		\$2,023,102	\$2,023,102
Total for Project 413729.2				\$183,910	\$919,646	\$919,546		\$2,023,102	\$2,023,102

423393.1 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS PM: Marjorie Hilaire

Work Mix: INTERMODAL HUB CAPACITY Extra Description: SECTION 5309 FTA GRANT / 4.8M BUSES/855K STATION IMPROVEMENT & SIGNAL PRIORITY FY07/08
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO FTA

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$7,155,000	\$106,616	\$2,000,000					\$2,106,616	\$9,261,616
Total for Project 423393.1	\$7,155,000	\$106,616	\$2,000,000					\$2,106,616	\$9,261,616

423976.1 I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS PM: Jeremy Mullings
 Work Mix: PURCHASE VEHICLES/EQUIPMENT Extra Description: PURCHASE BUSES FOR BCT FOR MANAGED LANES ON I-595
 Cont. Class: MISCELLANEOUS
 Fund Codes: DI DIS DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$15,340,000	\$1,810,000	\$2,100,000		\$2,163,000	\$2,227,890		\$8,300,890	\$23,640,890
Total for Project 423976.1	\$15,340,000	\$1,810,000	\$2,100,000		\$2,163,000	\$2,227,890		\$8,300,890	\$23,640,890

424219.1 I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT. PM: Marjorie Hilaire
 Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: BUS OPERATIONS AND MAINTENANCE, PHASE 1 -\$300K DPTO IN 2010 DUE TO JUNE 2009 REDUCTIONS; SERVICES TO BEGIN ~JAN 2010 SO A FULL YEAR OF OPERATIONS FUNDING WILL NOT BE NEEDED; OUTER YEAR FUNDING EXISTS.
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS TOBD

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$3,723,250	\$1,342,213	\$1,393,182					\$2,735,395	\$6,458,645
Total for Project 424219.1	\$3,723,250	\$1,342,213	\$1,393,182					\$2,735,395	\$6,458,645

424219.2 I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT. PM: Marjorie Hilaire
 Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT.
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO TOBD

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$1,448,784	\$1,492,247	\$1,537,014		\$4,478,045	\$4,478,045
Total for Project 424219.2				\$1,448,784	\$1,492,247	\$1,537,014		\$4,478,045	\$4,478,045

427763.1 SR-816/OAKLND PK BLV FROM EASTERN CITY BNDRY TO 56 AVENUE INTERSECTION PM: Arleen Varquez Dano City: LAUDERDALE LAKES - LAUDERHILL - SUNRISE
 Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: ALSO 56 AVENUE FROM NW 25 ST TO OAKLAND PARK BLVD 2010 ENHANCEMENT PROJECT - SPONSOR IS CITY OF LAUDERHILL TRANSIT PROJECT TO BE TRANSFERRED TO FTA. FTA TRANSFER CENTRAL LAUDERHILL COMMUNITY REDEVELOPMENT AREAS BUS SHELTER ENHANCEMENT 2009 MPO PRIORITY #2
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTAT

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$440,000						\$440,000	\$440,000
Total for Project 427763.1		\$440,000						\$440,000	\$440,000

427987.2 BCT DOWNTOWN TERMINAL PM: Jeff Weidner

Work Mix: TRANSIT IMPROVEMENT Extra Description: 11 MPO #2 FT. LAUDERDALE MOBILITY HUB
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTAT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$1,300,000			\$8,840,000				\$8,840,000	\$10,140,000
Total for Project 427987.2	\$1,300,000			\$8,840,000				\$8,840,000	\$10,140,000

429569.2 SR-816/OAKLAND PK BV SMALL STARTS MATCH PM: Jeff Weidner

Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: 11 MPO PRIORITY #3; SMALL STARTS PROJECT PHASE 52 LF: 25% LOCAL MATCH FOR CONSTRUCTION
 Cont. Class: TO BE LET
 Fund Codes: SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$25,000,000		\$25,000,000	\$25,000,000
Total for Project 429569.2						\$25,000,000		\$25,000,000	\$25,000,000

429572.2 SR-816/OAKLAND PK BV HUBS PM: John Olson

Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: 10 MPO PRIORITY #2A/7
 Cont. Class: TO BE LET
 Fund Codes: FTAT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$16,725,247			\$16,725,247	\$16,725,247
Total for Project 429572.2					\$16,725,247			\$16,725,247	\$16,725,247

429574.1 SFRTA STATION AT SR-816/OAKLAND PARK BLVD PM: Birgit Olkuch

Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: 11 MPO PRIORITY #3
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTAT

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$500,000		\$2,000,000			\$2,500,000	\$2,500,000
Total for Project 429574.1			\$500,000		\$2,000,000			\$2,500,000	\$2,500,000

429655.1 SR-817/UNIVERSITY DR FROM NW 44 ST TO COMMERCIAL BLVD PM: Arleen Varquez Dano City: LAUDERHILL - SUNRISE - TAMARAC
 Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: 2010 MPO ENHANCEMENT PRRORITY #4 - BUS SHELTERS SPONSOR-CITY OF LAUDERHILL - FTA TRANSFER PROJECT
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTAT LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$445,873					\$445,873	\$445,873
Total for Project 429655.1			\$445,873					\$445,873	\$445,873

430247.1 BROWARD CO TRANSIT RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRI-RAIL ST PM: Jaclyn Meli
 Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRI-RAIL STATION
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$229,258	\$266,643	\$266,643					\$533,286	\$762,544
Total for Project 430247.1	\$229,258	\$266,643	\$266,643					\$533,286	\$762,544

430248.1 BROWARD CO TRANSIT EXTEND RT 10 FROM BOCA TO FAU CAMPUS PM: Jaclyn Meli
 Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: EXRENT ROUTE 10 FROM BOCA TO FAU CAMPUS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$46,000	\$46,000					\$92,000	\$92,000
Total for Project 430248.1		\$46,000	\$46,000					\$92,000	\$92,000

430297.1 BROWARD CO TRANSIT REALIGN RT.60, TO CYPRESS CREEK TRI-RAIL STATION PM: Jaclyn Meli
 Work Mix: OPERATING FOR FIXED ROUTE Extra Description: REALIGN ROUT 60 TO TRI-RAIL CONNECTION TO SERVE CYPRESS CREEK STATION
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$280,595	\$280,595	\$280,595					\$561,190	\$841,785
Total for Project 430297.1	\$280,595	\$280,595	\$280,595					\$561,190	\$841,785

430298.1 SFRTA BROWARD COUNTY TRANSIT CORRIDOR PM: Jaclyn Meli
 Work Mix: CAPITAL FOR FIXED ROUTE Extra Description: TSP EQUIPMENT FOR FEEDER BUSES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$500,000			\$500,000	\$500,000
Total for Project 430298.1					\$500,000			\$500,000	\$500,000

430299.1 SFRTA SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE PM: Jaclyn Meli
 Work Mix: OPERATING FOR FIXED ROUTE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$456,086	\$419,800			\$875,886	\$875,886
Total for Project 430299.1				\$456,086	\$419,800			\$875,886	\$875,886

431760.1 BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD PM: Jeff Weidner
 Work Mix: PURCHASE VEHICLES/EQUIPMENT Extra Description: 2011 MPO PRIORITY #1
 Cont. Class: MISCELLANEOUS
 Fund Codes: SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$3,790,000						\$3,790,000	\$3,790,000
Total for Project 431760.1		\$3,790,000						\$3,790,000	\$3,790,000

HIGHWAY SYSTEM: 08 Total \$803,454,935 \$68,742,451 \$68,597,811 \$71,334,834 \$84,127,784 \$89,592,294 \$36,496,524 \$382,395,174 \$418,891,698

HIGHWAY SYSTEM: 09 AVIATION

407704.1 FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION PM: Birgit Olkuch
 Work Mix: AVIATION CAPACITY PROJECT Extra Description: RUNWAY EXTENSION RUNWAY 9R/27L EXTENSION DESIGN & CONST 2012 FUNDS \$7,564,328 FROM BOX 236157-1 \$2,735,672 FROM BOX 236079-1
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH DIS DPTO DS FAA GMR LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$363,976,975		\$21,000,000	\$31,716,646	\$40,274,890	\$34,020,076		\$127,011,612	\$490,988,587
Total for Project 407704.1	\$363,976,975		\$21,000,000	\$31,716,646	\$40,274,890	\$34,020,076		\$127,011,612	\$490,988,587

418428.2 FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description: LAP FOR S117 EARMARK AND SAFETEA-LU HPP 783 2005 EARMARK SECT 117 (\$496K)-BC BOARD OF CO. COMMISSIONERS SAFETEA-LU EARMARK
 Cont. Class: MISCELLANEOUS HPP 0783 DESIGN & CONSTRUCT TERMINAL EXIT ROADS, TASK 3 EXIT RDWYS DEFERRAL TO 2011, WAITING ON AIRPORT DOCUMENTATION NOTE:
 Fund Codes: HPP S112 S117 THESE EARMARK FUNDS WILL HAVE TO GO TO FAA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$4,361,645			\$4,361,645	\$4,361,645
Total for Project 418428.2					\$4,361,645			\$4,361,645	\$4,361,645

423948.1 FT.LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,106,250						\$1,106,250	\$1,106,250
Total for Project 423948.1		\$1,106,250						\$1,106,250	\$1,106,250

423949.1 FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXILANE CHARLIE PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,140,000						\$1,140,000	\$1,140,000
Total for Project 423949.1		\$1,140,000						\$1,140,000	\$1,140,000

423985.1 POMPANO BCH AIRPARK DESIGN/CONSTRUCT TAXIWAYD CONSTRUCT S AND T PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description: DESIGN / CONSTRUCT TAXIWAY D (RELOCATE) CONSTRUCT S AND T
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$725,000	\$800,000					\$1,525,000	\$1,525,000
Total for Project 423985.1		\$725,000	\$800,000					\$1,525,000	\$1,525,000

423986.1 POMPANO BCH AIRPARK CONSTRUCT HELIPAD PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description: CONSTRUCT HELIPAD
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$205,000				\$205,000	\$205,000
Total for Project 423986.1				\$205,000				\$205,000	\$205,000

425115.1 POMPANO BCH AIRPARK DEVELOP LANDSIDE/AIRSIDE ACCESS FOR PARCEL "Y" PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$490,000						\$490,000	\$490,000
Total for Project 425115.1		\$490,000						\$490,000	\$490,000

425727.1 POMPANO BEACH AIRPARK CONSTRUCT HANGARS & APRON PM: Nicole Notz
 Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$456,098	\$643,902			\$1,100,000	\$1,100,000
Total for Project 425727.1				\$456,098	\$643,902			\$1,100,000	\$1,100,000

425758.1 FT LAUD. EXEC. AIRPORT TAXIWAY PAVEMENT STRIPING PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$180,000				\$180,000	\$180,000
Total for Project 425758.1				\$180,000				\$180,000	\$180,000

425759.1 FT LAUDERDALE EXECUTIVE AIRPORT DESIGN SECURITY IMPROVES PM: Nicole Notz
 Work Mix: AVIATION SECURITY PROJECT Extra Description: IMPROVEMENTS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$360,000					\$360,000	\$360,000
Total for Project 425759.1			\$360,000					\$360,000	\$360,000

425760.1 FT LAUD. EXEC. AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$2,700,000					\$2,700,000	\$2,700,000
Total for Project 425760.1			\$2,700,000					\$2,700,000	\$2,700,000

425762.1 FT LAUD. EXEC. AIRPORT DESIGN TAXIWAY ECHO EXTENSION PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description: DESIGN TAXIWAY ECHO EXTENSION
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$250,000						\$250,000	\$250,000
Total for Project 425762.1		\$250,000						\$250,000	\$250,000

425767.1 NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMENTS PM: Nicole Notz
 Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,311,320	\$1,700,000				\$3,011,320	\$3,011,320
Total for Project 425767.1			\$1,311,320	\$1,700,000				\$3,011,320	\$3,011,320

425768.1 NORTH PERRY AIRPORT OVERLAY TAXIWAY P PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$992,000						\$992,000	\$992,000
Total for Project 425768.1		\$992,000						\$992,000	\$992,000

427873.1 FT LAUD. EXEC. AIRPORT REHAB TAXIWAY "F" DESIGN PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$350,000				\$350,000	\$350,000
Total for Project 427873.1				\$350,000				\$350,000	\$350,000

427876.1 FT LAUDERDAL EXEC AIRPORT CONSTRUCT AIRFIELD ACCESS & SECURIT PM: Nicole Notz
 Work Mix: AVIATION SECURITY PROJECT Extra Description: CONSTRUCT AIRFIELD ACCESS & SECURITY
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$3,000,000				\$3,000,000	\$3,000,000
Total for Project 427876.1				\$3,000,000				\$3,000,000	\$3,000,000

427880.1 NORTH PERRY AIRPORT REHABILITATE RUNWAY LIGHTING PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$2,078,000				\$2,078,000	\$2,078,000
Total for Project 427880.1				\$2,078,000				\$2,078,000	\$2,078,000

427881.1 NORTH PERRY AIRPORT OVERLAY TAXIWAY M PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$1,074,000				\$1,074,000	\$1,074,000
Total for Project 427881.1				\$1,074,000				\$1,074,000	\$1,074,000

429703.1 FT LAUD. EXEC. AIRPORT CONSTRUCT RELOC. OF TAXIWAY GOLF PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,150,000						\$1,150,000	\$1,150,000
Total for Project 429703.1		\$1,150,000						\$1,150,000	\$1,150,000

429711.1 FT LAUD. EXEC. AIRPORT DESIGN EASTERN PERIMETER ROAD PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$250,000			\$250,000	\$250,000
Total for Project 429711.1					\$250,000			\$250,000	\$250,000

429719.1 NORTH PERRY AIRPORT TAXIWAY J REHABILITATION PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$698,700			\$698,700	\$698,700
Total for Project 429719.1					\$698,700			\$698,700	\$698,700

429720.1 NORTH PERRY AIRPORT REHAB NW APRON PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$233,800			\$233,800	\$233,800
Total for Project 429720.1					\$233,800			\$233,800	\$233,800

429721.1 NORTH PERRY AIRPORT REHAB SE APRON PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$364,100			\$364,100	\$364,100
Total for Project 429721.1					\$364,100			\$364,100	\$364,100

431004.1 FT LAUD. EXEC. AIRPORT REHAB TAXIWAY E-PHASE 1 PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,825,000						\$1,825,000	\$1,825,000
Total for Project 431004.1		\$1,825,000						\$1,825,000	\$1,825,000

431006.1 FT LAUD. EXEC. AIRPORT REHAB TAXIWAY E- PHASE 2 PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,825,000					\$1,825,000	\$1,825,000
Total for Project 431006.1			\$1,825,000					\$1,825,000	\$1,825,000

431007.1 FT LAUD. EXEC. AIRPORT REHAB TAXIWAY SIERRA PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,500,000					\$1,500,000	\$1,500,000
Total for Project 431007.1			\$1,500,000					\$1,500,000	\$1,500,000

431010.1 FT. LAUD EXEC. AIRPOT REHAB AIRFIELD LIGHTING PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$400,000				\$400,000	\$400,000
Total for Project 431010.1				\$400,000				\$400,000	\$400,000

431012.1 FT LAUD. EXEC. AIRPORT MASTER PLAN STUDY PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$500,000				\$500,000	\$500,000
Total for Project 431012.1				\$500,000				\$500,000	\$500,000

431015.1 FT LAUD. EXEC. AIRPORT DESIGN MID-FIELD T/W EXT. & RUN-UP AREA PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$365,000				\$365,000	\$365,000
Total for Project 431015.1				\$365,000				\$365,000	\$365,000

431016.1 FT LAUD. EXEC. AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1 PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$2,075,000			\$2,075,000	\$2,075,000
Total for Project 431016.1					\$2,075,000			\$2,075,000	\$2,075,000

431018.1 FT LAUD. EXEC. AIRPORT RUNWAY PAVEMENT MAINTENANCE STUDY PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$500,000			\$500,000	\$500,000
Total for Project 431018.1					\$500,000			\$500,000	\$500,000

431022.1 FT LAUD. EXEC. AIRPORT CONSTR. MID-FIELD EXTENSION & RUN-UP AREA PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$1,182,750	\$1,182,700		\$2,365,450	\$2,365,450
Total for Project 431022.1					\$1,182,750	\$1,182,700		\$2,365,450	\$2,365,450

431023.1 FT LAUD. EXEC. AIRPORT CONSTRUCT EASTERN PERIMETER ROAD PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$1,500,000		\$1,500,000	\$1,500,000
Total for Project 431023.1						\$1,500,000		\$1,500,000	\$1,500,000

431024.1 FT LAUD. EXEC. AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2 PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$2,075,000		\$2,075,000	\$2,075,000
Total for Project 431024.1						\$2,075,000		\$2,075,000	\$2,075,000

431026.1 N. PERRY AIRPORT CONSTRUCT TAXIWAY "A" PAVEMENT - PHASE 2 PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$940,200		\$940,200	\$940,200
Total for Project 431026.1						\$940,200		\$940,200	\$940,200

431027.1 N. PERRY AIRPORT CONSTRUCT TAXIWAY "L" REHABILITATION PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$827,000		\$827,000	\$827,000
Total for Project 431027.1						\$827,000		\$827,000	\$827,000

431033.1 POMPANO AIRPARK RENOVATE ADMIN. BUILDING PM: Nicole Notz
 Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$650,000		\$650,000	\$650,000
Total for Project 431033.1						\$650,000		\$650,000	\$650,000

431516.1 FT LAUD EXEC AIRPORT GOPHER TORTOISE RELOCATION PM: Nicole Notz

Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$500,000		\$500,000	\$500,000
Total for Project 431516.1						\$500,000		\$500,000	\$500,000

HIGHWAY SYSTEM: 09 Total	\$363,976,975	\$7,678,250	\$29,496,320	\$42,024,744	\$50,584,787	\$41,694,976		\$171,479,077	\$171,479,077
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HIGHWAY SYSTEM: 10 RAIL

236769.1 SFRC RAIL CORRIDOR MAINTENANCE PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description: FUNDS FROM REDUCTION IN 4830348 & 0830071 COVERS MAINTENANCE AGREEMENT W/CSX, THIS IS AMENDMENT TO MASTER AGREEMENT UNDER D-9999.- JOB 3204=NIGHTTIME MAINT. SEQ#05= AMTRAK UTILITIY PAYMENTS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIM DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$39,277,028	\$10,100,000	\$10,500,000	\$11,000,000	\$7,724,624	\$7,000,000		\$46,324,624	\$85,601,652
Total for Project 236769.1	\$39,277,028	\$10,100,000	\$10,500,000	\$11,000,000	\$7,724,624	\$7,000,000		\$46,324,624	\$85,601,652

236771.1 SFRC BROW/PALM BCH & DADE/FENCING AS REQUIRED PM: Nancy Ziegler

Work Mix: RAIL PRESERVATION PROJECT Extra Description: FENCING AS REQUIRED JOB#3238=93/4-96/7 JOB#3218=97/8
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$654,864				\$100,000	\$120,000		\$220,000	\$874,864
Total for Project 236771.1	\$654,864				\$100,000	\$120,000		\$220,000	\$874,864

236800.2 SFRC PALM BCH/BROW & DADE/MOWING & BRUSH REMOVAL PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description: MOWING AND BRUSH REMOVAL
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

HIGHWAY SYSTEM: 10 RAIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	\$900,000
Total for Project 236800.2	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$750,000	\$900,000

406919.1 SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#869924 PM: Ray Holzweiss City: FORT LAUDERDALE
 Work Mix: RAIL PRESERVATION PROJECT Extra Description: SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CONST
 Cont. Class: TO BE LET DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3
 Fund Codes: BNBR BRP DDR DEM DIH DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$3,489,480						\$3,489,480	\$3,489,480
Construction	\$1,450,000	\$18,140,484						\$18,140,484	\$19,590,484
Total for Project 406919.1	\$1,450,000	\$21,629,964						\$21,629,964	\$23,079,964

415100.2 SFRC ENGINEERING CONSULTANT PM: Birgit Olkuch
 Work Mix: RAIL PRESERVATION PROJECT Extra Description: SOUTH FLORIDA RAIL CORRIDOOR, ENGINEERING CONSULTANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.	\$1,500,000		\$1,500,000		\$1,500,000			\$3,000,000	\$4,500,000
Total for Project 415100.2	\$1,500,000		\$1,500,000		\$1,500,000			\$3,000,000	\$4,500,000

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH PM: Amie Goddeau
 Work Mix: RAIL CAPACITY PROJECT Extra Description: SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DFTA DIH FTAT GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$16,950,000					\$16,950,000	\$16,950,000
Total for Project 417031.5			\$16,950,000					\$16,950,000	\$16,950,000

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH PM: Amie Goddeau
 Work Mix: RAIL CAPACITY PROJECT Extra Description: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR
 Cont. Class: MISCELLANEOUS
 Fund Codes: DFTA DIH FTAT GMR

HIGHWAY SYSTEM: 10 RAIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE			\$17,900,000					\$17,900,000	\$17,900,000
Total for Project 417031.6			\$17,900,000					\$17,900,000	\$17,900,000

417031.8 SOUTH FLORIDA EAST COAST CORRIDOR (SFCEC) CORRIDOR MANAGEMENT PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	\$4,350,000	\$8,250,000						\$8,250,000	\$12,600,000
Total for Project 417031.8			\$4,350,000	\$8,250,000				\$8,250,000	\$12,600,000

419483.2 SFRC/JPA/TRASH JPA W/PEMPROKE PARK PM: Nancy Ziegler

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$13,200	\$13,200		\$26,400	\$26,400
Total for Project 419483.2					\$13,200	\$13,200		\$26,400	\$26,400

419922.2 SRFC /GRAFFITI GRAFFITI REMOVAL PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$150,000				\$150,000	\$150,000		\$300,000	\$450,000
Total for Project 419922.2					\$150,000	\$150,000		\$300,000	\$450,000

421871.3 SFRTA/TRIRAIL LOCOMOTIVES PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT Extra Description: PURCHASE NEW ROLLING STOCK FOR TRI-RAIL; 50% STATE PARTICIPATION RATE; PROJECT ADMINISTERED BY DISTRICT FOUR
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TRIP

HIGHWAY SYSTEM: 10 RAIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$4,500,000						\$4,500,000	\$4,500,000
Total for Project 421871.3		\$4,500,000						\$4,500,000	\$4,500,000

421888.1 SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: SFRC PROPERTY MANAGEMENT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$751,979	\$250,000						\$250,000	\$1,001,979
Total for Project 421888.1	\$751,979	\$250,000						\$250,000	\$1,001,979

421888.2 SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT PM: Bill Taylor

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: SFRC PROPERTY MANAGEMENT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$30,000		\$200,000		\$100,000			\$300,000	\$330,000
Total for Project 421888.2	\$30,000		\$200,000		\$100,000			\$300,000	\$330,000

428344.1 SFRC TRI -RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$14,665,364	\$7,714,000	\$7,847,000	\$8,512,000	\$7,714,000	\$7,714,000		\$39,501,000	\$54,166,364
Total for Project 428344.1	\$14,665,364	\$7,714,000	\$7,847,000	\$8,512,000	\$7,714,000	\$7,714,000		\$39,501,000	\$54,166,364

429554.1 SFRC POSITIVE TRAIN CONTROL PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT Extra Description: BUILD CONTROL CENTER AND INSTALL WAYSIDE SIGNAL EQUIPMENT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO

HIGHWAY SYSTEM: 10 RAIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$5,550,000	\$5,550,000					\$11,100,000	\$11,100,000
Total for Project 429554.1		\$5,550,000	\$5,550,000					\$11,100,000	\$11,100,000

429688.1 SFRTA OPERATING ASSISTANCE PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: ***RESERVED FOR TRANSFER TO SFRTA***

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DL DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$29,922,806	\$15,696,754	\$15,693,117	\$15,678,571	\$15,642,206	\$15,642,206		\$78,352,854	\$108,275,660
Total for Project 429688.1	\$29,922,806	\$15,696,754	\$15,693,117	\$15,678,571	\$15,642,206	\$15,642,206		\$78,352,854	\$108,275,660

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR Extra Description: PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: MISCELLANEOUS

Fund Codes: ACIM

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$8,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$20,000,000	\$28,000,000
Total for Project 429693.1	\$8,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$20,000,000	\$28,000,000

429946.1 FT. LAUDERDALE TRAIN STATION PM: Ronald Wallace

Work Mix: RAIL SAFETY PROJECT Extra Description: LRE UPDATED 5/31/11 BY R. WALLACE NO CHANGE

Cont. Class: DESIGN BUILD

Fund Codes: DIH DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$194,615						\$194,615	\$194,615
Construction		\$1,456,728						\$1,456,728	\$1,456,728
Total for Project 429946.1		\$1,651,343						\$1,651,343	\$1,651,343

HIGHWAY SYSTEM: 10 Total \$100,902,041 \$79,492,061 \$80,290,117 \$39,340,571 \$37,094,030 \$34,789,406 \$271,006,185 \$271,006,185

HIGHWAY SYSTEM: 11 SEAPORT

HIGHWAY SYSTEM: 11 SEAPORT

420348.1 PORT EVERGLADES PORTWIDE DREDGING PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description: GROWTH MGMNT PRIORITY #19 FUNDING CONVERTED TO DS/DDR/DPTO JUNE 2008.
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$16,754,951						\$16,754,951	\$16,754,951
Total for Project 420348.1		\$16,754,951						\$16,754,951	\$16,754,951

420358.1 PORT EVERGLADES ON-PORT RAIL AND ICTF PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description: GROWTH MGMNT PRIORITY #24 ICTF = INTERMODAL CONTAINER TRANSFER FACILITY
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO GMR LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$12,096,000	\$24,000,000						\$24,000,000	\$36,096,000
Total for Project 420358.1	\$12,096,000	\$24,000,000						\$24,000,000	\$36,096,000

422828.1 PORT EVERGLADES PORTWIDE DREDGING PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$9,436,000				\$9,436,000	\$9,436,000
Total for Project 422828.1				\$9,436,000				\$9,436,000	\$9,436,000

425882.1 PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO US-1/SR-5 PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description: TRIP W/BROWARD CO(PORT EVERGLADES) PORT EVERGLADES US-1 BY PASS ROAD
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$27,600,000				\$27,600,000	\$27,600,000
Total for Project 425882.1				\$27,600,000				\$27,600,000	\$27,600,000

HIGHWAY SYSTEM: 11 SEAPORT

430123.1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: GMR LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$6,000,000					\$6,000,000	\$6,000,000
Total for Project 430123.1			\$6,000,000					\$6,000,000	\$6,000,000

430596.1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION PM: Jeremy Mullings

Work Mix: SEAPORT CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: GMR LF PORT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$2,200,000				\$18,000,000		\$20,200,000	\$20,200,000
Total for Project 430596.1		\$2,200,000				\$18,000,000		\$20,200,000	\$20,200,000

HIGHWAY SYSTEM: 11 Total	\$12,096,000	\$42,954,951	\$6,000,000	\$37,036,000		\$18,000,000		\$103,990,951	\$103,990,951
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HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228027.6 BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: BROWARD OPS CENTER CEI CONTRACT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$975,000	\$450,000						\$450,000	\$1,425,000
Total for Project 228027.6	\$975,000	\$450,000						\$450,000	\$1,425,000

228027.7 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: BROWARD OPS CENTER CEI CONTRACT THIS CONTRACT IS FEDERALIZED
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI	\$500,000	\$475,000	\$480,000					\$955,000	\$1,455,000
Total for Project 228027.7	\$500,000	\$475,000	\$480,000					\$955,000	\$1,455,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228027.8 BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: BROWARD OPS CENTER CEI CONTRACT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$350,000	\$350,000	\$350,000				\$1,050,000	\$1,050,000
Total for Project 228027.8		\$350,000	\$350,000	\$350,000				\$1,050,000	\$1,050,000

228027.9 BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: BROWARD OPS CENTER CEI CONTRACT
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$350,000	\$350,000	\$350,000		\$1,050,000	\$1,050,000
Total for Project 228027.9				\$350,000	\$350,000	\$350,000		\$1,050,000	\$1,050,000

231654.7 BROWARD CO ITS ITS FACILITY-OPERATIONS PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: ACNH DDR DIH DITS DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$6,398,174	\$2,968,580						\$2,968,580	\$9,366,754
Total for Project 231654.7	\$6,398,174	\$2,968,580						\$2,968,580	\$9,366,754

231654.9 DISTRICTWIDE ITS ITS FACILITY-OPERATIONS PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DIH DITS DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$4,025,000	\$4,025,000	\$7,977,000	\$8,050,000	\$16,027,000
Total for Project 231654.9					\$4,025,000	\$4,025,000	\$7,977,000	\$8,050,000	\$16,027,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

233191.2 CYPRESS CREEK JOINT USE DEVELOPMENT PM: Bill Taylor

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description: SEGMENT 2 FOR ROW TO MONITOR THE PROJECT PH43 IN 2012 TO COVER PED OVERPASS BRIDGE COVERED IN LEASE

Cont. Class: MISCELLANEOUS

Fund Codes: D DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land	\$399,399					\$300,000		\$300,000	\$699,399
RW Support	\$328,521	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000	\$428,521
Total for Project 233191.2	\$727,920	\$20,000	\$20,000	\$20,000	\$20,000	\$320,000		\$400,000	\$1,127,920

408593.2 SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT PM: Bill Taylor

Work Mix: CORRIDOR/SUBAREA PLANNING Extra Description: JOINT USE DEVELOPMENT PROJECT PH32 = CONTRACT FOR FINANCIAL ANALYSIS CONSULTANT PH4B = LEGAL NEEDS RECD \$10,000 LF FUNDS FROM PINNACLE HOUSING GROUP LLC RECEIPT NO A01469 6-10-04

Cont. Class: MISCELLANEOUS

Fund Codes: D DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support	\$318,830	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000	\$418,830
Total for Project 408593.2	\$318,830	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000	\$418,830

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: BROWARD COUNTY JPA FOR SIGNAL MAINTENAMCE AND OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$2,525,904	\$1,400,000	\$1,400,000	\$1,400,000				\$4,200,000	\$6,725,904
Total for Project 427801.1	\$2,525,904	\$1,400,000	\$1,400,000	\$1,400,000				\$4,200,000	\$6,725,904

427801.2 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: BROWARD COUNTY JPA FOR SIGNAL MAINTENAMCE AND OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$1,442,000	\$1,490,000	\$4,470,000	\$2,932,000	\$7,402,000
Total for Project 427801.2					\$1,442,000	\$1,490,000	\$4,470,000	\$2,932,000	\$7,402,000

429253.1 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$350,000	\$350,000	\$350,000		\$1,050,000	\$1,050,000
Total for Project 429253.1				\$350,000	\$350,000	\$350,000		\$1,050,000	\$1,050,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.2 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$350,000	\$350,000	\$350,000	\$700,000	\$1,050,000
Total for Project 429253.2					\$350,000	\$350,000	\$350,000	\$700,000	\$1,050,000

429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$350,000	\$700,000	\$350,000	\$1,050,000
Total for Project 429253.3						\$350,000	\$700,000	\$350,000	\$1,050,000

429569.1 SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A PM: Morteza Alian City: FORT LAUDERDALE - LAUDERDALE LAKES - LAUDERHILL - OAKLAND PARK - SUNRISE - WILTON MANORS

Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: TRANSIT IMPROVEMENTS; 11 MPO PRIORITY #3 RAPID BUS TRANSIT CORRIDOR
 Cont. Class: TO BE LET
 Fund Codes: ACSU CM EB SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP						\$5,342,371		\$5,342,371	\$5,342,371
P.E.				\$3,485,000				\$3,485,000	\$3,485,000
PDE	\$1,880,000		\$870,000					\$870,000	\$2,750,000
Total for Project 429569.1	\$1,880,000		\$870,000	\$3,485,000		\$5,342,371		\$9,697,371	\$11,577,371

429575.1 SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD PM: Morteza Alian City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD

Work Mix: PTO STUDIES Extra Description: 11 MPO PRIORITY #5 TRANSIT IMPROVEMENTS SR 5/US 1 FROM THE MIAMI-DADE/BROWARD COUNTY LINE TO SR-842 BROWARD BLVD/DOWNTOWN CENTRAL TERMINAL BUS RAPID TRANSIT CORRIDOR
 Cont. Class: TO BE LET
 Fund Codes: CM EB SA SU

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP						\$4,694,231		\$4,694,231	\$4,694,231
P.E.					\$1,538,000			\$1,538,000	\$1,538,000
PDE			\$500,000					\$500,000	\$500,000
Planning		\$155,000						\$155,000	\$155,000
Total for Project 429575.1		\$155,000	\$500,000		\$1,538,000	\$4,694,231		\$6,887,231	\$6,887,231
HIGHWAY SYSTEM: 13 Total	\$13,325,828	\$7,460,827	\$5,311,172	\$7,645,064	\$9,765,064	\$18,961,666	\$13,497,000	\$49,143,793	\$62,640,793

HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

237036.1 BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT PM: BOBBY JERNIGAN
 Work Mix: TD COMMISSION - CAPITAL Extra Description: T/E GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TDDR TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$45,004,155	\$3,714,693	\$3,436,117	\$3,848,487	\$3,848,487	\$2,855,900		\$17,703,684	\$62,707,839
Total for Project 237036.1	\$45,004,155	\$3,714,693	\$3,436,117	\$3,848,487	\$3,848,487	\$2,855,900		\$17,703,684	\$62,707,839

237036.2 BROWARD CO. LCB ASSISTANCE COMMISSION TD PM: BOBBY JERNIGAN
 Work Mix: TD COMMISSION - CAPITAL Extra Description: PLANNING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$671,185	\$58,365	\$58,365	\$52,895	\$52,895	\$42,845		\$265,365	\$936,550
Total for Project 237036.2	\$671,185	\$58,365	\$58,365	\$52,895	\$52,895	\$42,845		\$265,365	\$936,550

HIGHWAY SYSTEM: 14 Total	\$45,675,340	\$3,773,058	\$3,494,482	\$3,901,382	\$3,901,382	\$2,898,745		\$17,969,049	\$17,969,049
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HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

230717.2 FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL PM: Thuc Le City: FORT LAUDERDALE
 Work Mix: BRIDGE REPLACEMENT Extra Description: DESIGN BUILD 2 LANE LOW LEVEL BRIDGE LEAD PROJ G/W 230718-2, 230719-2, 230720-2, 423469-1 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41
 Cont. Class: DESIGN BUILD
 Fund Codes: BRTZ DIH EB SA

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$271,496						\$271,496	\$271,496
Construction		\$1,388,411						\$1,388,411	\$1,388,411
P.E.	\$142,082	\$45,000						\$45,000	\$187,082
Total for Project 230717.2	\$142,082	\$1,704,907						\$1,704,907	\$1,846,989

230718.2 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL PM: Thuc Le City: FORT LAUDERDALE
 Work Mix: BRIDGE REPLACEMENT Extra Description: DESIGN BUILD S/W RANKED #8 G/W LEAD PROJ 230717-2 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41
 Cont. Class: DESIGN BUILD
 Fund Codes: BRTZ DIH EB SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$326,658						\$326,658	\$326,658
Construction		\$1,344,405						\$1,344,405	\$1,344,405
P.E.	\$65,938	\$45,000						\$45,000	\$110,938
Total for Project 230718.2	\$65,938	\$1,716,063						\$1,716,063	\$1,782,001

230719.2 ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL PM: Thuc Le City: FORT LAUDERDALE
 Work Mix: BRIDGE REPLACEMENT Extra Description: DESIGN BUILD S/W RANKED #37 G/W LEAD PROJ 230717-2
 Cont. Class: DESIGN BUILD
 Fund Codes: BRTZ EB SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$328,829						\$328,829	\$328,829
Construction		\$1,387,807						\$1,387,807	\$1,387,807
P.E.	\$66,030	\$45,000						\$45,000	\$111,030
Total for Project 230719.2	\$66,030	\$1,761,636						\$1,761,636	\$1,827,666

230720.2 NURMI DRIVE BR#865736 OVER LAS OLAS CANAL PM: Thuc Le City: FORT LAUDERDALE
 Work Mix: BRIDGE REPLACEMENT Extra Description: DESIGN BUILD S/W RANKED #10 G/W LEAD PROJ 230717-2
 Cont. Class: DESIGN BUILD
 Fund Codes: BRTZ EB SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$327,275						\$327,275	\$327,275
Construction		\$1,356,729						\$1,356,729	\$1,356,729
P.E.	\$63,726	\$45,000						\$45,000	\$108,726
Total for Project 230720.2	\$63,726	\$1,729,004						\$1,729,004	\$1,792,730

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

418029.2 FLAGLER DRIVE FROM N ANDREWS AVE TO E SUNRISE BLVD PM: Arleen Varquez Dano City: FORT LAUDERDALE

Work Mix: SIDEWALK Extra Description: 2010 MPO ENHANCEMENT PRIORITY #3 SPONSOR-CITY OF FT LAUDERDALE
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$20,000					\$20,000	\$20,000
JPA/FHP			\$2,058,096					\$2,058,096	\$2,058,096
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 418029.2		\$2,000	\$2,078,096					\$2,080,096	\$2,080,096

423469.1 SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL PM: Thuc Le City: FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT Extra Description: S/W RANK 49/ DESIGN BUILD G/W LEAD PROJ 230717-2
 Cont. Class: DESIGN BUILD
 Fund Codes: BRTZ EB SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$308,811						\$308,811	\$308,811
Construction		\$1,396,521						\$1,396,521	\$1,396,521
P.E.	\$74,053	\$45,000						\$45,000	\$119,053
Total for Project 423469.1	\$74,053	\$1,750,332						\$1,750,332	\$1,824,385

427859.1 SE 2ND STREET FROM GULFSTREAM BLVD. TO NE 14TH AVENUE PM: Arleen Varquez Dano City: HALLANDALE BEACH

Work Mix: NEW ROAD CONSTRUCTION Extra Description: CIGP W/CITY OF HALLANDALE+BROWARD CO
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$600,000						\$600,000	\$600,000
Total for Project 427859.1		\$600,000						\$600,000	\$600,000

429653.1 HARLEM MCBRIDE/NE 34 CT FROM NE 2ND AVE TO DIXIE HIGHWAY PM: Arleen Varquez Dano City: OAKLAND PARK

Work Mix: LANDSCAPING Extra Description: 2010 MPO ENHANCEMENT PRIORITY #1 SPONSOR - CITY OF OAKLAND PARK STREETScape IMPROVEMENT PROJECT
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$20,000					\$20,000	\$20,000
JPA/FHP			\$1,574,952					\$1,574,952	\$1,574,952
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 429653.1		\$2,000	\$1,594,952					\$1,596,952	\$1,596,952

429656.1 ANSIN BLVD FROM HALLANDALE BCH BLVD TO FOSTER ROAD PM: Arleen Varquez Dano City: HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: SIDEWALK Extra Description: 2010 MPO ENHANCEMENT PRIORITY #6 SPONSOR - CITY OF HALLANDALE BEACH SIDEWALK, LANDSCAPING & SOLAR PEDESTRIAN LIGHT IMPROVEMENTS

Cont. Class: LOCAL AGCY PGM (LAP)

Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$12,000					\$12,000	\$12,000
JPA/FHP			\$343,000					\$343,000	\$343,000
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 429656.1		\$2,000	\$355,000					\$357,000	\$357,000

HIGHWAY SYSTEM: 16 Total \$411,829 \$9,267,942 \$4,028,048 \$489,780,865 \$417,887,017 \$468,133,216 \$3,401,032,202 \$2,309,842,880 \$5,710,875,082

County Total \$1,433,488,828 \$437,820,221 \$496,221,561 \$489,780,865 \$417,887,017 \$468,133,216 \$3,401,032,202 \$2,309,842,880 \$5,710,875,082

Total 5 Year Program:	\$2,942,825,836.00
Total Unfunded:	\$3,401,032,202.00
Total:	\$8,028,990,948.00

Glossary of Terms and Accronyms

Box	Box dollars for supplementals, overruns, litigation, AC conversions, Contract Class 8.
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Design Build Contract Type, includes all phases, let as one contract for PE, Construction, CEI for FCO and Bridge Inspection. Generally let in the District's , Contract class 9
District Let	Contracts let in the District's, contract class 7
FM	Financial Management (system name)
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external, Contract Class 2
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
LAP	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering, includes Planning, PD&E and Design .
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only .
RW	Right of Way
SA	Supplemental Agreement .
Tallahassee Let	To be let with contract executed in Tallahassee .

Contract Class Code

Description	Long Description
Tallahassee Let	To Be Let (Contract Let in Tallahassee)
Force Account	Force Account/External
Studies	Studies
Misc. (JPA,PD&E,etc)	Miscellaneous (Planning Studies/Grants, General Consultants, PD&E Studies, PTO Grants, Dist-wide R/W Supports) - Projects that will not have a Letting
LAP	Local Agency Program (LAP Contracts
ROW Adv. Acq.	Advanced Acquisition of Right of Way Only
District Let	District Contracts (Contracts Let in Districts)
Box (SA, etc)	Box (Supplementals, Overruns, Litigation, AC Conversions)
Design Build	Design Build (All phases Let as one contract for PE, Construction , CEI for FCO and Bridge Programs